

West Coast District Municipality
IDP 2011-2015





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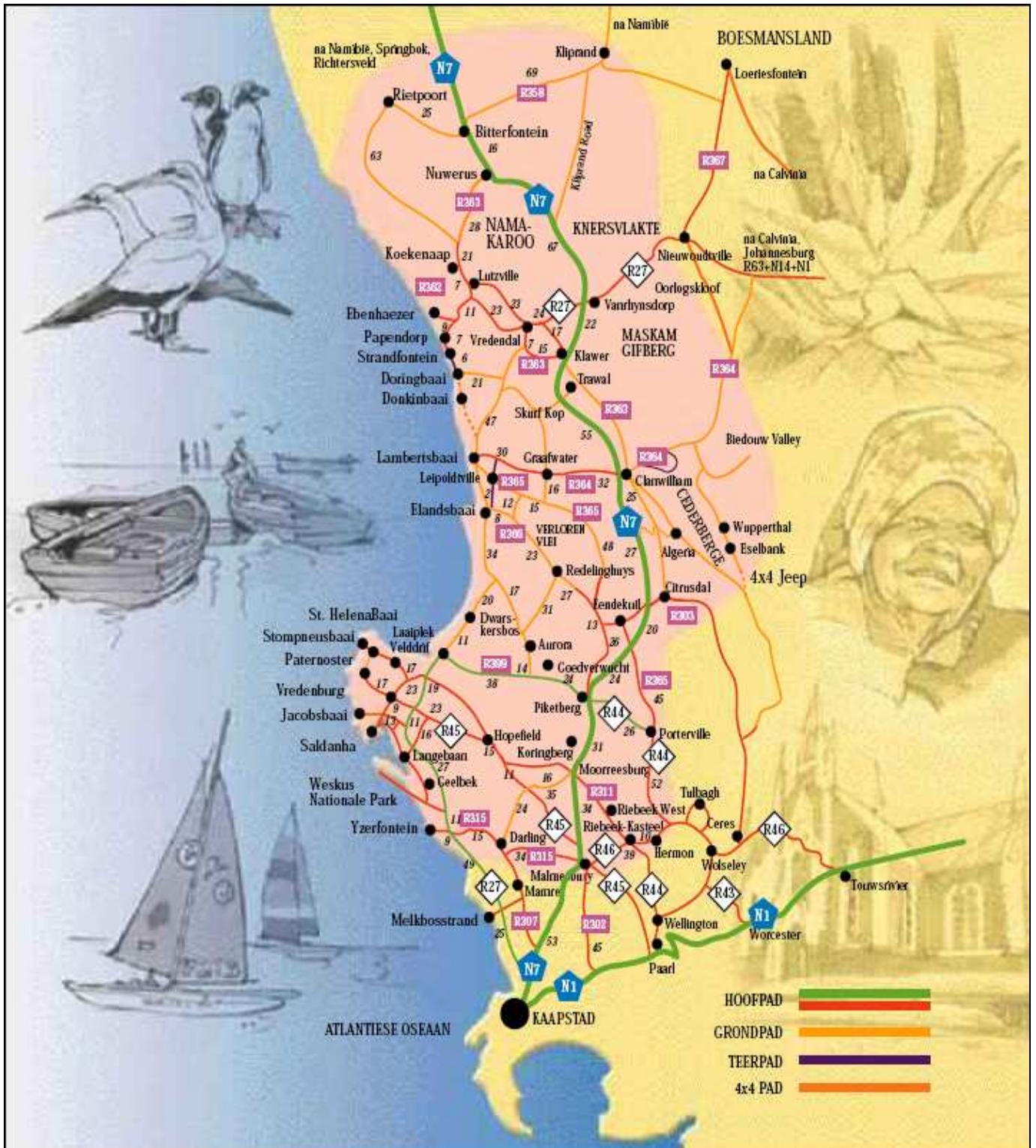
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WEST COAST MAP



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FOREWORD: EXECUTIVE MAYOR

The Annual Review of our Integrated Development Plan 2011/2012 certainly brings perspective into our achievements as the West Coast District Municipality. This is a crucial time in our Integrated Development Planning Process to reflect on the successes and challenges that was upon us in 2010/2011. The Annual Review 2011/2012 forces ourselves to reflect on our Key Performance Indicators and to ascertain how we performed as a district municipality in reaching our objectives in improving the quality of life of our residents.

In order to meet the needs of our communities by ensuring that we anticipate the challenges our communities experience; have we held numerous public participation engagement during the annual review for the Integrated Development Plan 2011/2012. Our public participation processes provides a distinct opportunity for communities to engage with us as politicians and the management team, on issues which impact directly on their well-being.

Our main emphasis as the West Coast District Municipality is to provide bulk potable water for 28 towns of the Southern West Coast Region which include the municipal areas of Swartland, Saldanha Bay and Bergrivier.

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To ensure that households receive sustainable water as a basic need and to enhance sustainable economic development for these areas for the long term we have conducted numerous research studies such as the following:

- Research conducted on sustainable, long-term alternative water resources for the Southern West Coast Region that is served by the Bulk Water Distribution System.
- This study has been completed and identified desalination plants for coastal towns as the long-term alternative water resource.
- Research was conducted on request by the Cederberg Municipality for sustainable long-term alternative water resources for the Northern Sandveld which includes Lamberts Bay. A desalination plant was identified as the best alternative and tenders for the construction of the plant closed in November 2010 with construction starting in February 2011.
- A Bulk Water and Sanitation Master Plan which was funded by the Department of Local Government and Housing and the WCDM was completed that identified all backlogs in bulk water and sanitation services in the WCDM as well as all five Local Municipalities in the West Coast Region.
- A comprehensive priority list for all bulk water and sanitation capital projects (with cost estimates) was compiled per district municipality and will be forged into a priority list for the Western Cape. This Master Plan will be completed by June 2010.
- It is important to note that the Water Services Development Plan of the West Coast District Municipality is the overarching management tool for all water services in the WCDM Area as prescribed by legislation and is updated every five years.
- Upon request from Cederberg Municipality the West Coast District Municipality is currently busy with a Section 78 investigation for the possible take over of the operation and management of all bulk water and sanitation services of Cederberg Municipality by WCDM.
- All the above mentioned studies are strategic components of the Integrated Development Plan of the West Coast District Municipality but because of the volume of

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these, documents have not been attached to the IDP 2010/2011 but can be obtained from our municipality.

We will continue in the 2011/2014 financial year to aspire to address developmental issues experienced in the West Coast and place greater emphasis on developing the human capital of communities in the West Coast Region.

I encourage our communities to take ownership of the annual review Integrated Development Plan and Budget 2011/2014 and provide further suggestions to us which will ensure a 'Better Quality of Life for All' in the region.

R Kitshoff (Executive Mayor)



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1. INTEGRATED DEVELOPMENT PLANNING CONTEXT

The Integrated Development Plan is the key strategic document in our municipality which sets a platform for communities, stakeholders, private sectors and non-governmental organizations to meaningfully engage with us. Meaningful engagement in the Integrated Development Planning Process needs to emulate on major and future developments in the West Coast District Municipality and encouraging potential investors to invest in the West Coast that will foresee the alleviation of poverty and the enhancement of economic growth.

1.1 Purpose and Process of Integrated Development Planning

Developmental local government should stem from a development-centered planning process that culminates in a product that is called an Integrated Development Plan which represents a single, inclusive and strategic plan for the development of the West Coast Region as a legislative requirement.

The process of integrated development planning should lead to the optimal preservation, utilisation and development of all resources present in the region (human and natural) as well as the allocation of external resources to the region in such a manner that they contribute to the integrated, sustainable and equitable social and economic development of the West Coast region as a whole. Such a process should take place with the co-operation of all role players and within predetermined Vision/Mission/Objectives/Purposes and according to guidelines and suggestions for the utilisation, conservation and development of resources, proceeding from strategic planning.



1.2 Legal Mandate

Section 34 of the Municipal Systems Act of 2000 emphasizes that a municipality must:

- Review its Integrated Development Plan annually in accordance with an assessment of its performance measurements in terms of Section 41; and
- To the extent that changing circumstances so demand.

1.2.1 Integrated Development Planning

The Municipal Systems Act (Act 32 of 2000) provides clear guidelines as to the core components of Integrated Development Planning. Hence, a municipality's Integrated Development Plan must reflect the following components:

- The municipal **council's vision** for the long-term development of the municipality with special emphasis on the municipality's most critical development and internal transformation needs;
- An **assessment of the existing level of development** in the municipality, which must include an identification of communities which do not have access to basic municipal services;
- The **council's development priorities and objectives for its elected term**, including its local economic development aims and its internal transformation needs;
- The **council's development strategies** which must be aligned with any national or provincial sectoral plans and planning requirements binding on the municipality in terms of legislation;
- A **spatial development framework** which must include the provision of basic guidelines for a land-use management system for the municipality;
- The **council's operational strategies**;
- Applicable **disaster management plans**;
- A **financial plan**, which must include a budget projection for at least the next three years; and
- The **key performance indicators** and **performance targets**.

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2. SOCIO-ECONOMIC ANALYSIS AND CONTEXT

The Socio-Economic Analysis depicted in the West Coast District Municipality 2011/2012 has been completed by CSIR in 2006 for The Presidency. Other data collection regarding the socio-economic reality emanates from various sources such as Quantec 2010, Stats SA Community Survey and Socio-Economic Profile completed by Provincial Treasury.

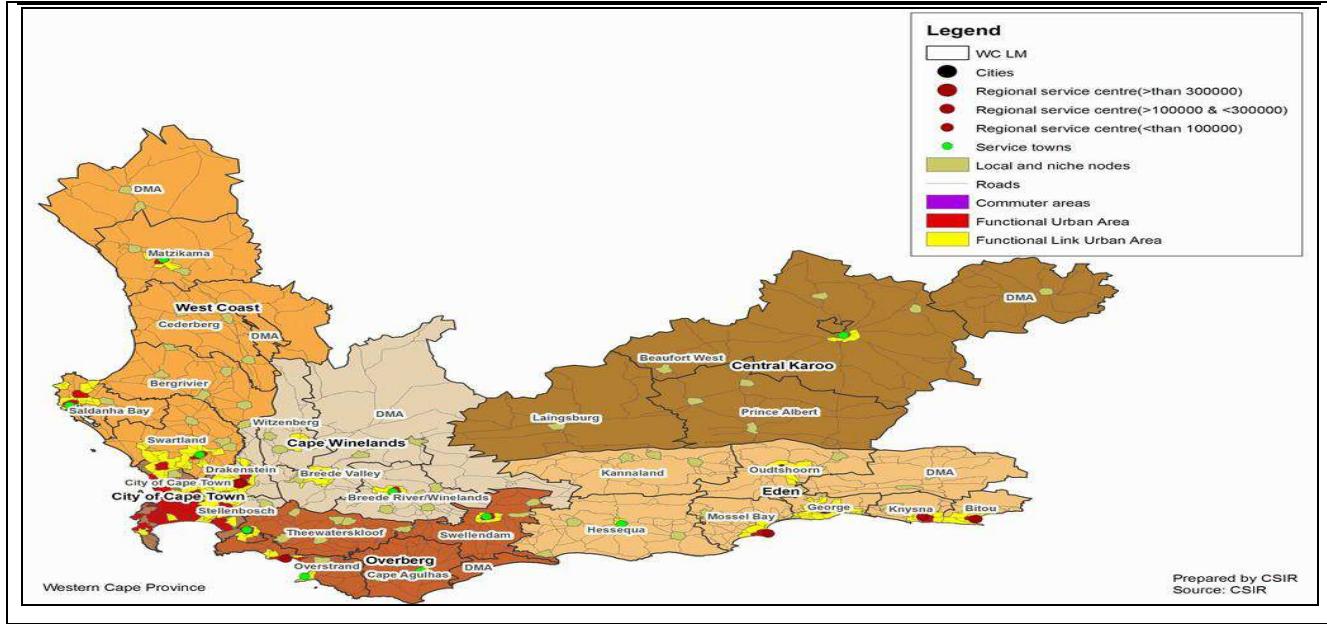
2.1 Introduction to West Coast District Municipality

The West Coast District Municipality is based in the Western Cape and comprises of the following local municipalities namely Saldanha Bay Municipality, Swartland Municipality, Cederberg Municipality, Matzikama Municipality, Bergvliet Municipality and the District Management Areas.

The District Management Area is comprised of eight settlements namely Bitterfontein, Kliprand, Nuwerus, Stofkraal, Rietpoort, Molsvlei, Putsekloof, Algeria and the West Coast National Park.

The District Management Areas as part of the Demarcation Board outcome for District Management Areas will be incorporated in the following municipalities namely Matzikama Municipality, Cederberg Municipality and Saldanha Bay Municipality in 2011. This process stimulated vigorous discussions with the communities and the municipalities affected.





The West Coast District Municipality stretches over 400 km of coastline alongside the west-coast Atlantic Ocean of the Western Cape Province. The West Coast borders the Northern Cape in the north and the Cape Metro and Cape Winelands of the Western Cape in the south and south-east.

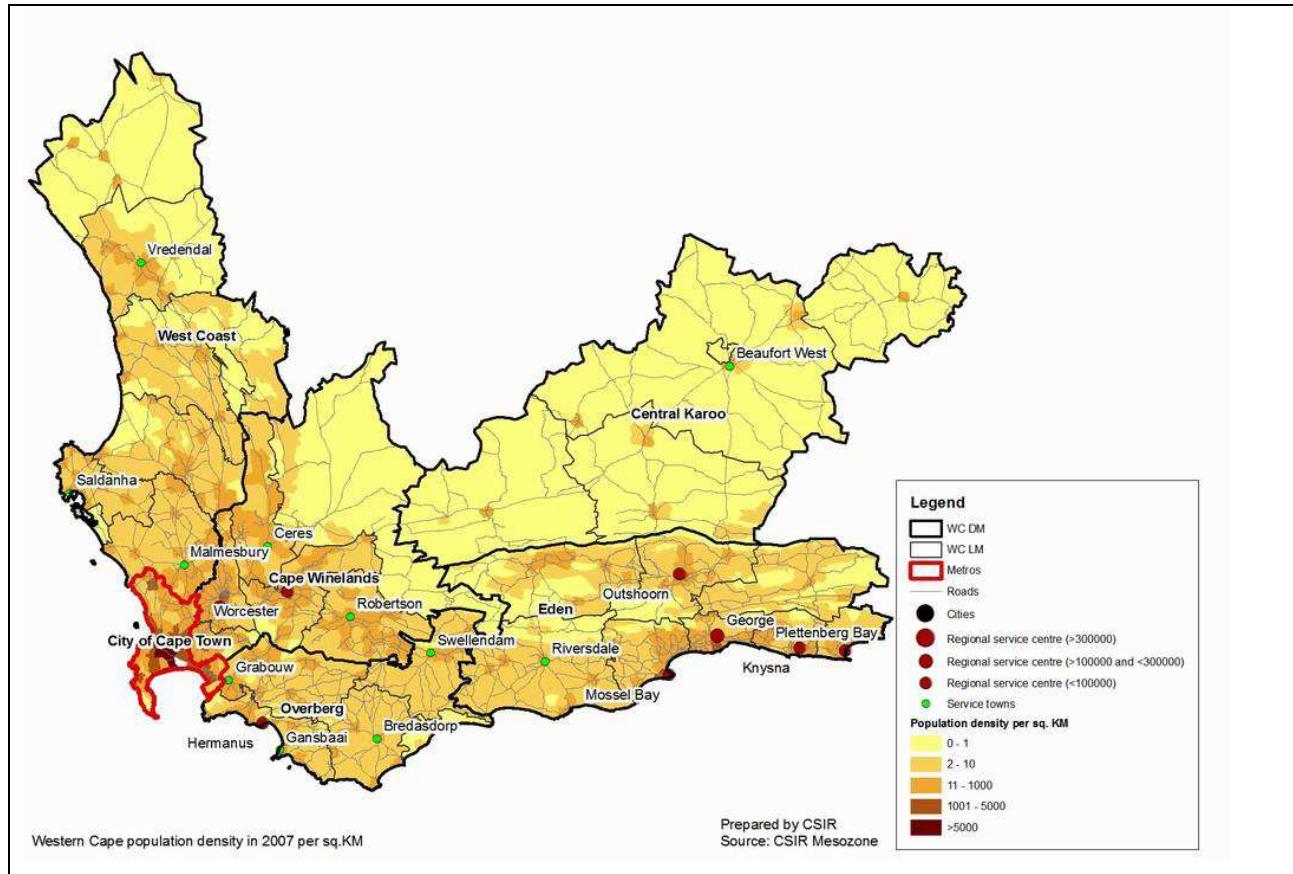
The West Coast road links Cape Town to coastal towns such as Saldanha Bay and Paternoster. The national road (N7) stretches through the West Coast District and links Cape Town to towns such as Malmesbury, Moorreesburg, Piketberg, Clanwilliam, Vanrhynsdorp and Bitterfontein.

2.2 Demography and Population Flows

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2.2.1 Population Size, Growth and Flows

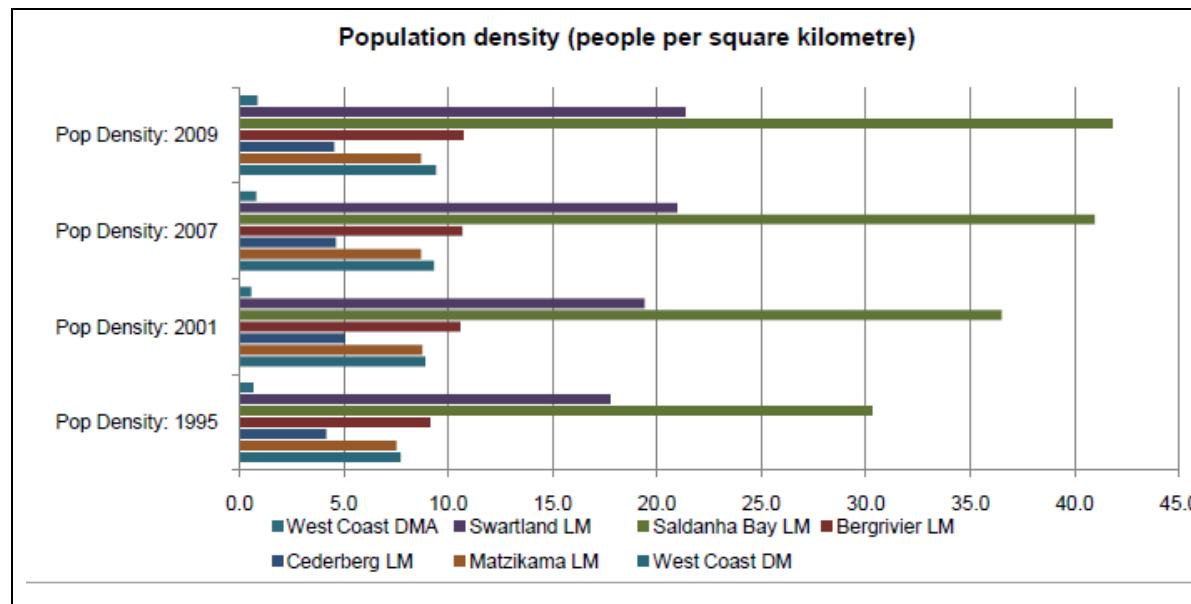
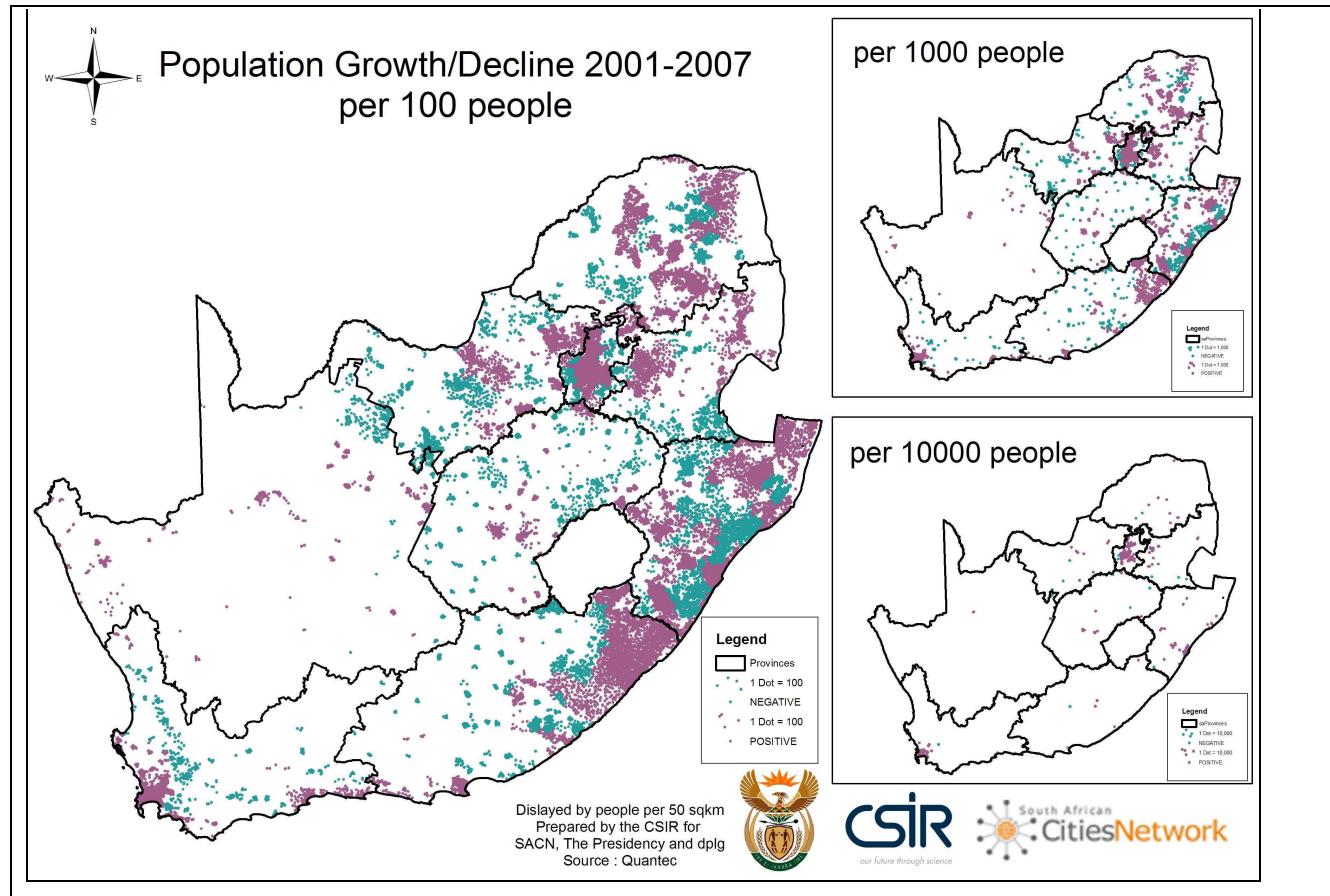


The West Coast District's Municipality's population in 2010 was estimated to be **288 945**. (Quantec 2010). It is clear in the Map that the population in the West Coast is unevenly spread; where one can depict a trend that a higher population density is experienced in Saldanha Municipality, Swartland Municipality and Matzikama Municipality. The population of the West Coast Region grew by 3986 between 2005 and 2010. (Quantec 2010). The population of the local municipalities in the West Coast District is as follows:

Swartland Municipality	77,350;
Saldanha Municipality	77, 814;
Matzikama Municipality	47, 958;
Bergrivier Municipality	45,268;
Cederberg Municipality	33, 676;
West Coast District Management Area	6,880.

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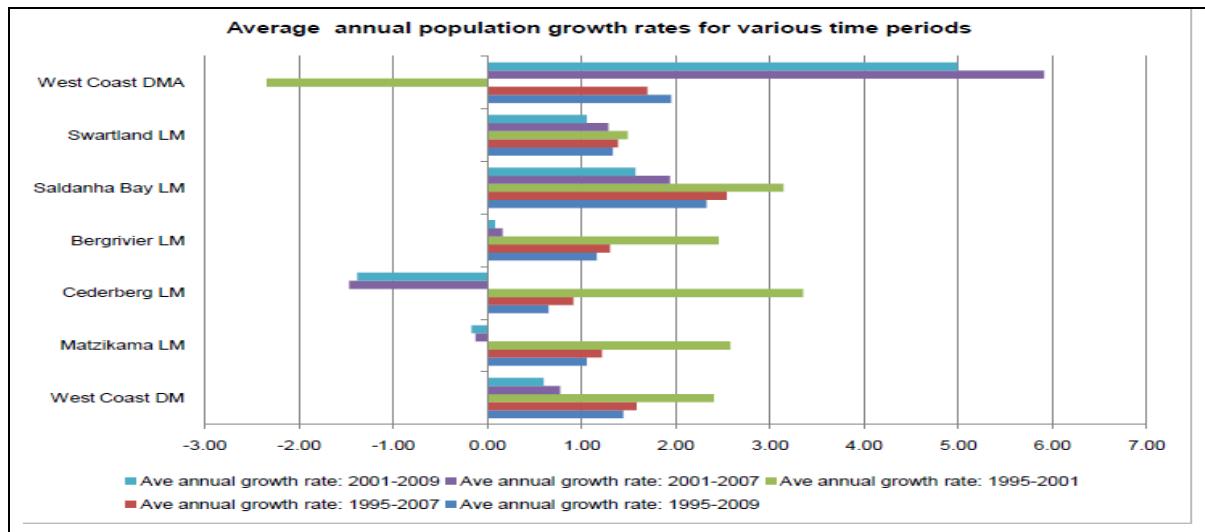




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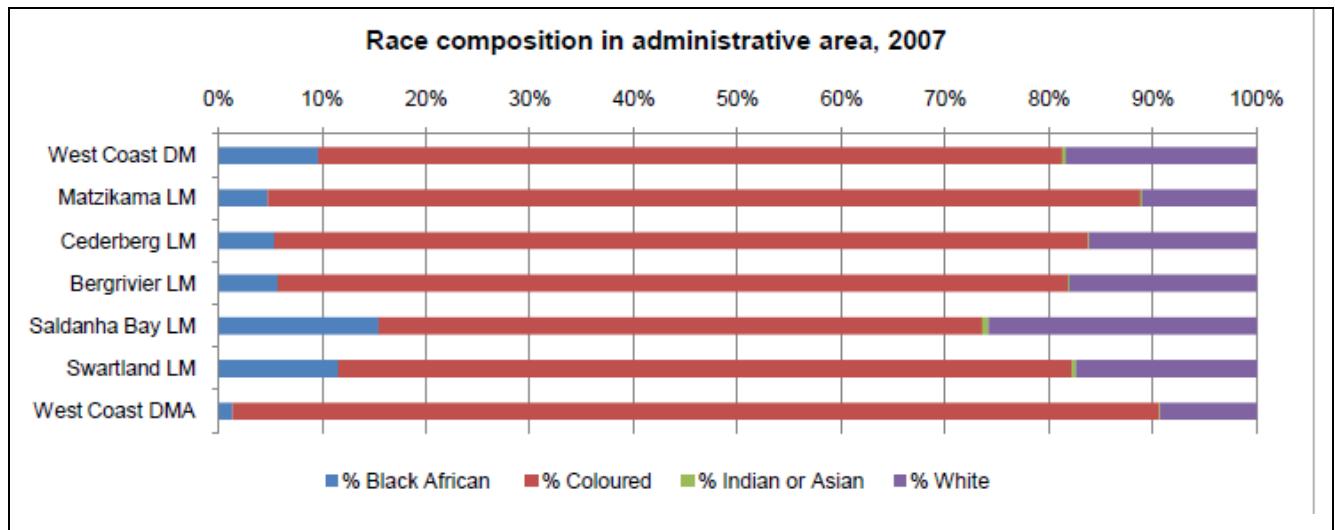
Population density for the year 1995, 2001, 2007 and 2009 (source: Quantec) (CSIR 2006)



Population density for the year 1995, 2001, 2007 and 2009 (Source: Quantec) (CSIR 2006)

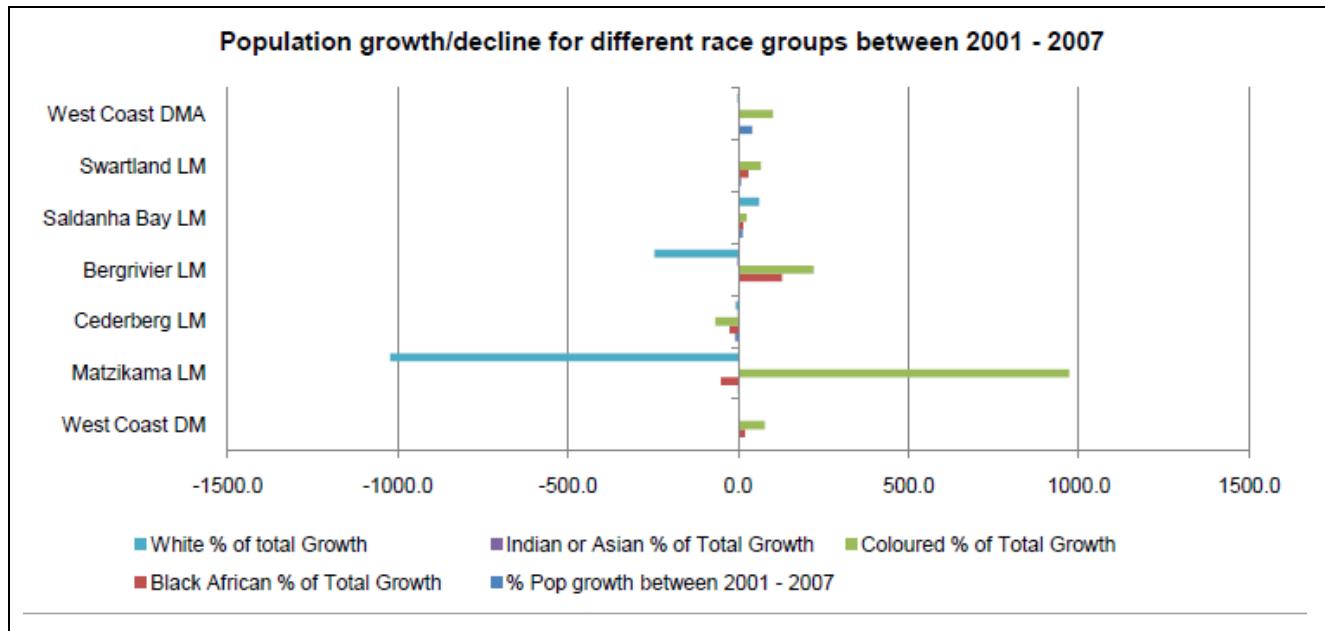
2.2.2 Population composition (race)

The population composition of the West Coast District in terms of race is depicted below in the graph 2007.



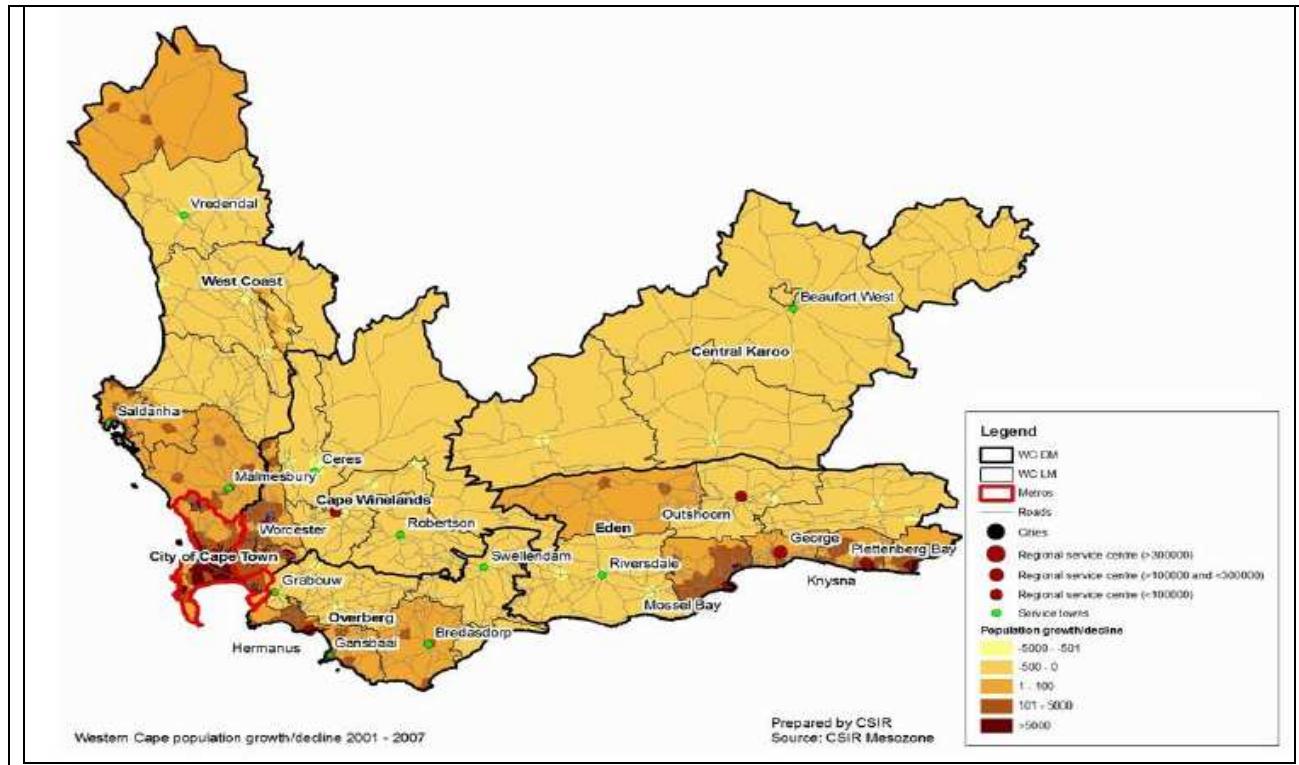
2.2.3 Population Growth/Decline

It is clear that there is a population growth or decline in certain areas amongst the different race groups according to the Community Survey



Source: (Quantec, 2009 and CSIR 2006)



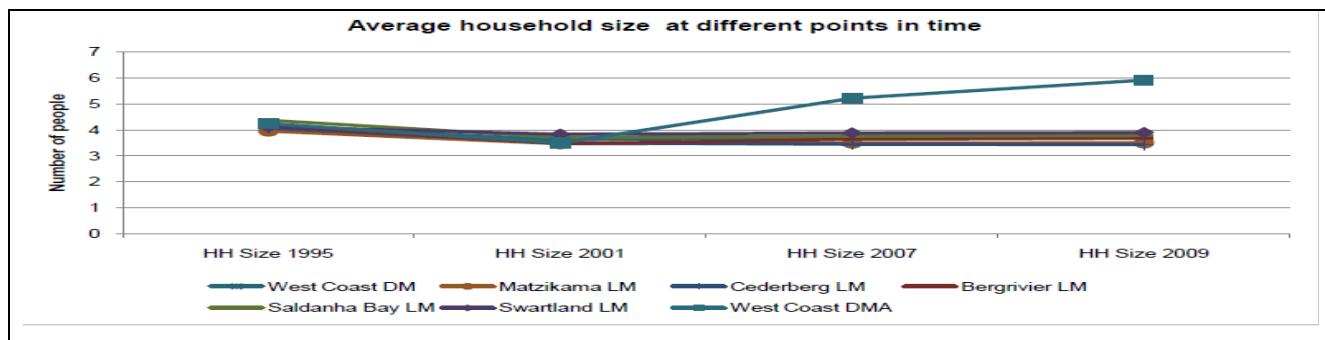


The map demonstrates the total growth or decline of in or out migration relating to the population of the West Coast District. This map further highlights the service towns namely Saldanha in Saldanha Bay Municipality, Malmesbury in Swartland Municipality and Vredendal which is situated in the Matzikama Municipality. (Source: CSIR 2006).

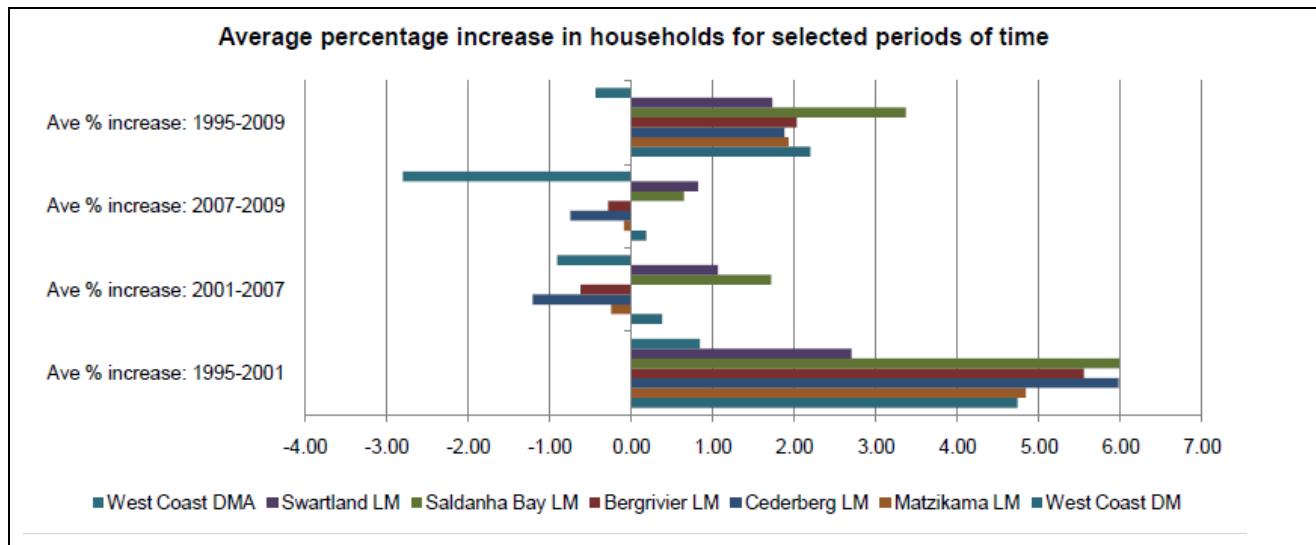
2.2.4 Households

In the NSDP: District Application Review conducted by CSIR (2006), It is reported that the West Coast District in 2009 reportedly had 78489 households with a household density of 2.52sq.km and an average size (number of people) of 3.74; in comparison to the national household density which stood at 10.59 per sq.km and average household size of 3.81.

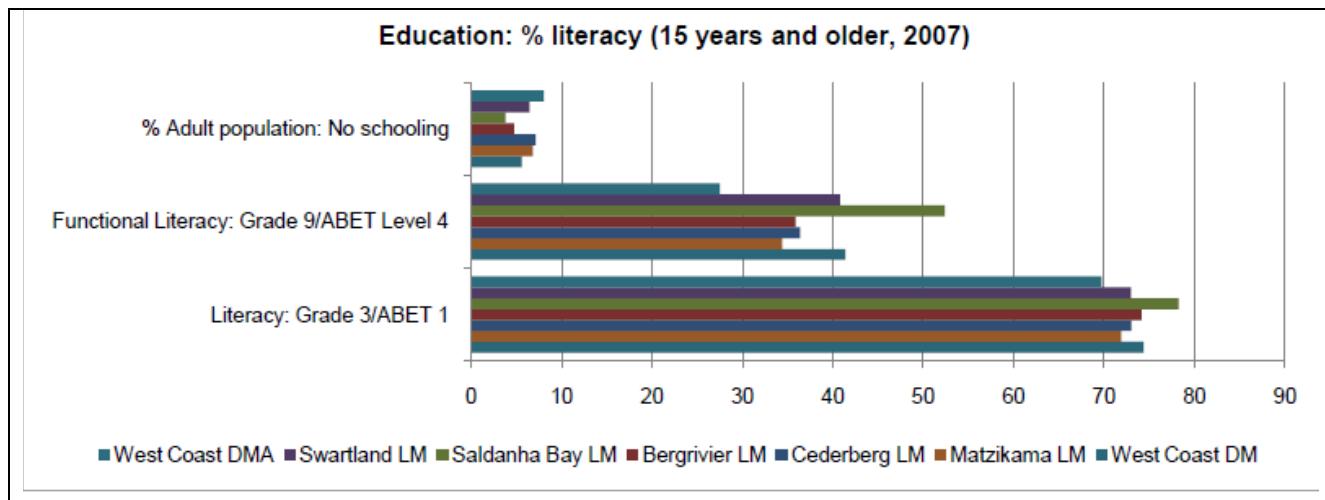




Source: (Quantec 2009 and CSIR 2006)



2.2.5 Education and Human Capital

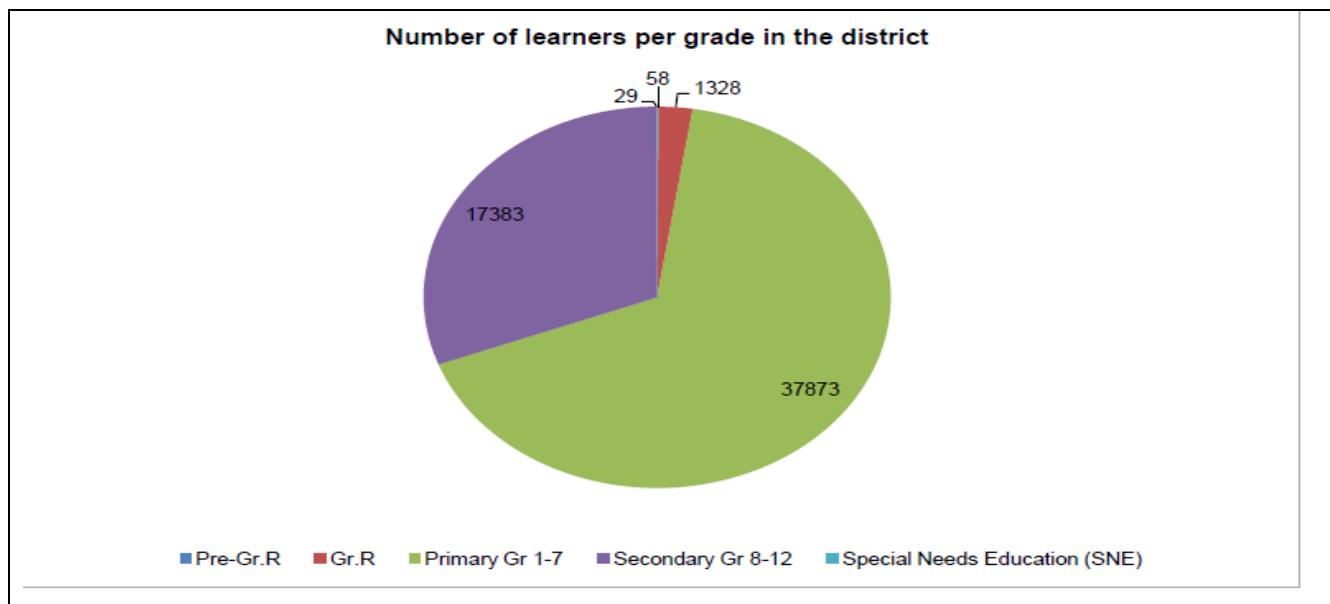


This table depicts the percentage of residents in the age group 15 years and older in the West Coast Region that has the following as registered in 2007:

- The percentage of adult population that have no schooling;
- The functional literacy of residents that have grade 9 or attended Adult Basic Education Training up till level 4 and;
- Residents who have obtained literacy from grade 3 or acquired Adult Basic Education Training up till level 1.

As observed from the table it is evident that between 0% and 8% residents do not have schooling in the West Coast Region. The table further depicts that the Saldanha Bay Municipality have the highest percentage of residents who has a functional literacy who obtained grade 9 and acquired the ABET level 4 qualifications. Between 70% and 78% of the residents of Saldanha Bay Municipality have grade 3 and acquired the Adult Basic Education Training level 1 qualifications.

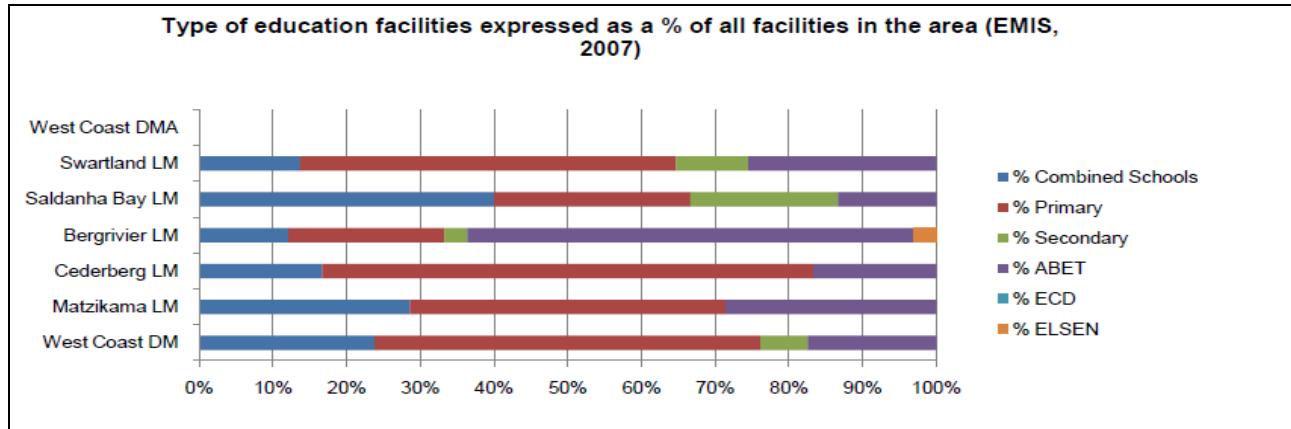
2.2.5.1 Basic Education



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In 2007 as noted in the table 56 671 learners attended in school in the West Coast Region. As indicated in the table 17383 of learners were in grade 8-grade 12; 37873 of learners were in grade 1-grade 7 and 1328 was in grade R.



The West Coast Region in the table shows a percentage of 25% of the number of combined schools and a total percentage of between 23% and 75% the number of primary schools which are registered with the Department of Education. In the West Coast Region as a whole the percentage for Secondary schools ranges between 78% and 82%.

The percentage of combined schools for the Swartland municipality is 15% and the total percentage of primary schools is between 12% and 64%. It is good to observe that in the Swartland Municipality that the Adult Basic Education Facilities in the area is between 75% and 100%. The latter is a good indicator as it allows one to clearly observe that residents in the area are attending the Adult Basic Education Training which is ensuring the enhancement of human capital.

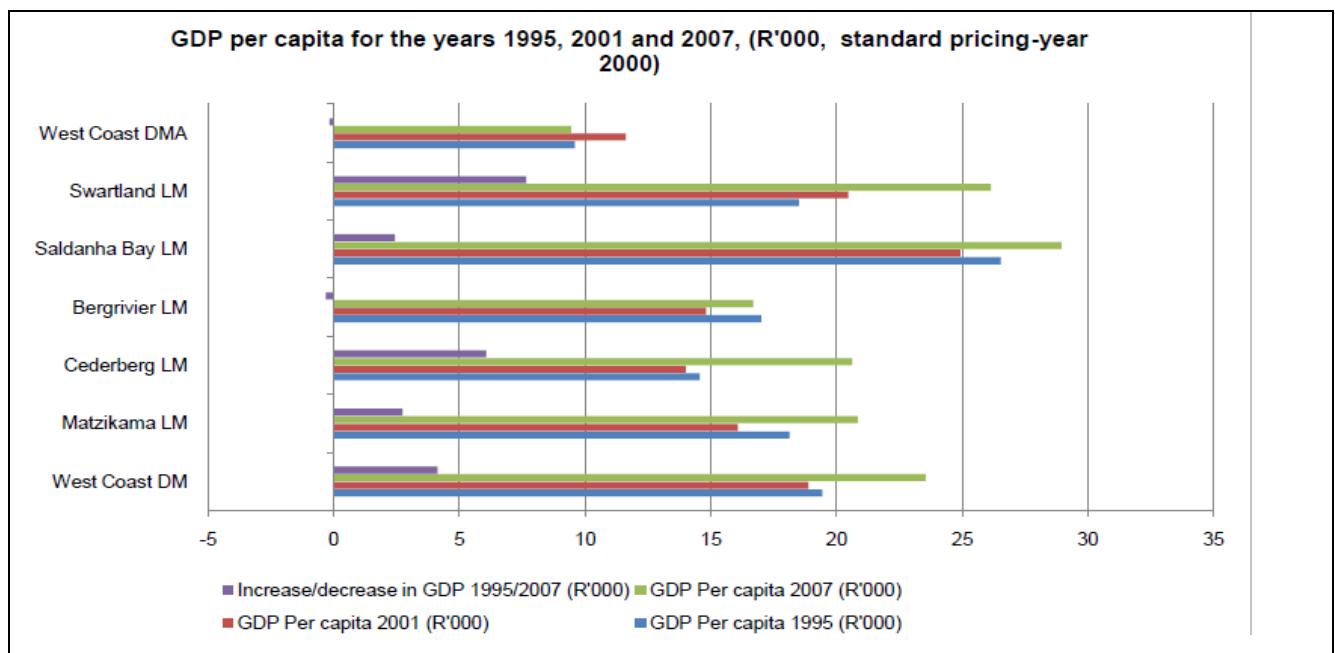
The Saldanha Bay Municipality has a 40% that consists of combined schools. This analysis can be a true as this municipality has the highest population in the West Coast Region. The Cederberg Municipality in the table demonstrates a percentage of between 18% and 83% for primary schools in the area; whereas the Matzikama Municipality has Adult Basic Education Training Facilities which ranges between



2.2.6 ECONOMIC ACTIVITY

In 2007 the West Coast District GDP was 11 198 880.39 (R'000 basic pricing) and contributed 0.633% to the National GDP and 4.31% to the Provincial GDP. This is 7.1% lower than the average national GDP per capita of 36.46 (R'000). This places the West Coast District at number 19 of 52DM/Metro's in terms of it's ranking within its administrative class.

The graph below depicts whether the GDP per capita of the West Coast District has increased or decreased in real terms over time. (CSIR 2006).

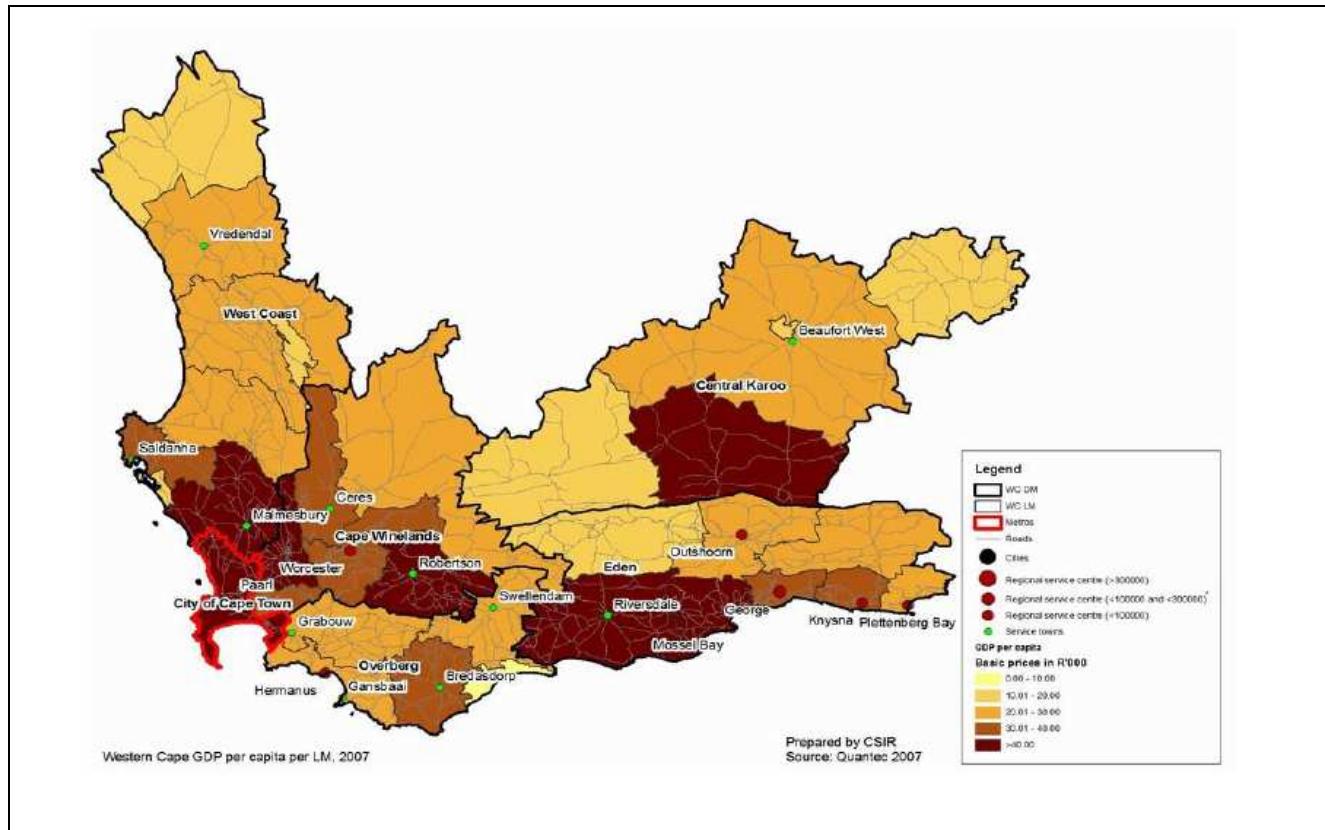


GDP per capita for the years 1995, 2001 and 2007 (Source: Quantec)

2.2.6.1 Western Cape GDP Map 2007

The map below indicates the Western Cape GDP per capita per local municipality in 2007.





Source: Quantec, 2007

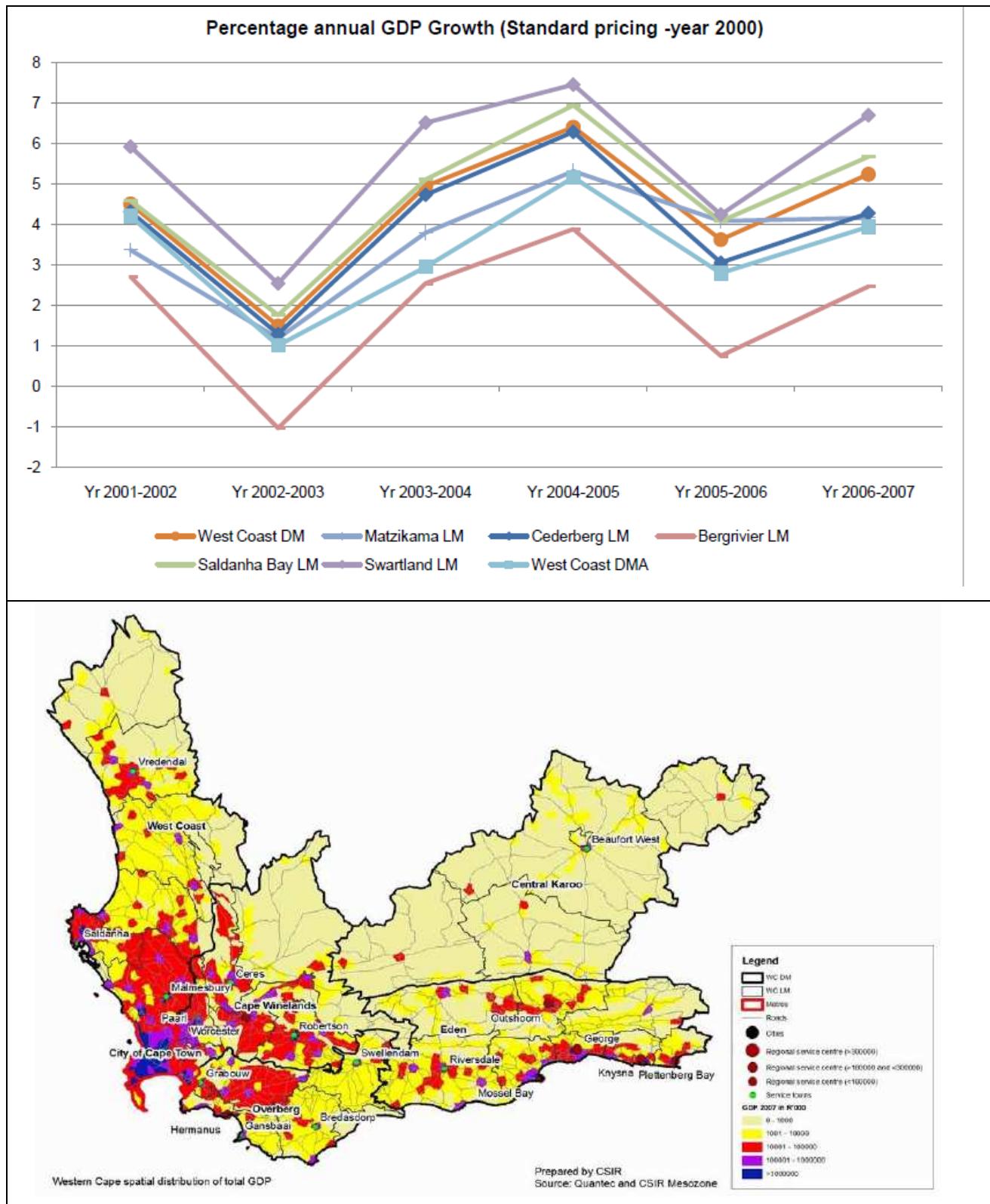
The GDP Map indicates the percentage of GDP contribution of each local municipality in the Western Cape as shown in 2007. The map further demonstrates the key service points in the West Coast District which is the Saldanha Bay Municipality, Malmesbury in the Swartland Municipality and Vredendal which is situated in the Matzikama municipality.

2.2.6.2 Western Coast GDP Growth 2001- 2007

The following table depicts the GDP growth percentage in the West Coast District per municipality, and it is clear that there have been a steady rise in the period 2005-2007

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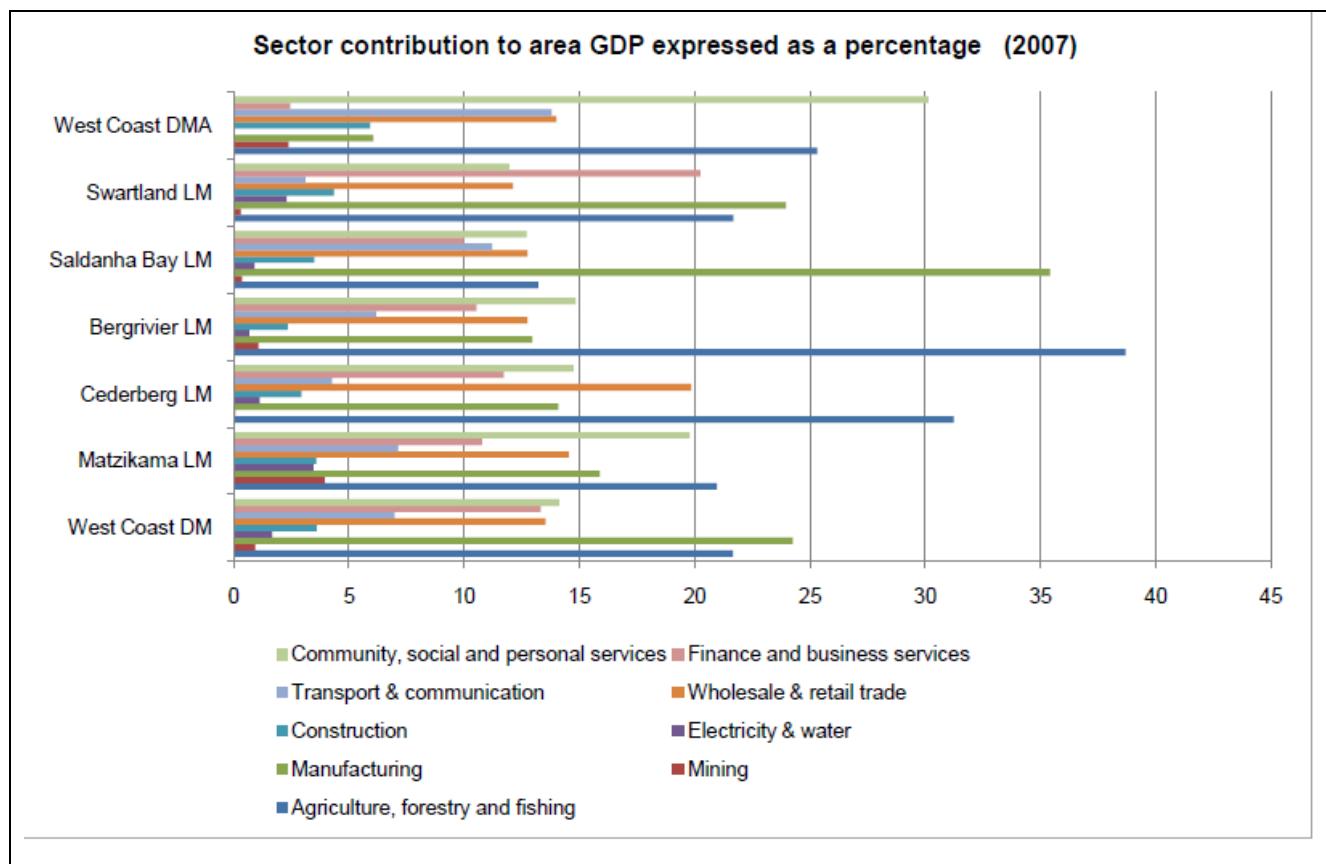


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In terms of the Municipalities, Districts and the Metro in the Western Cape is it apparent that the City of Cape Town enjoys the highest contributor to the GDP in the Western Cape.

The municipalities in the West Coast District as shown in the map in a substantial manner contribute to the GDP of their respective municipalities as well as the contributing meaningfully towards the Western Cape Provincial GDP.

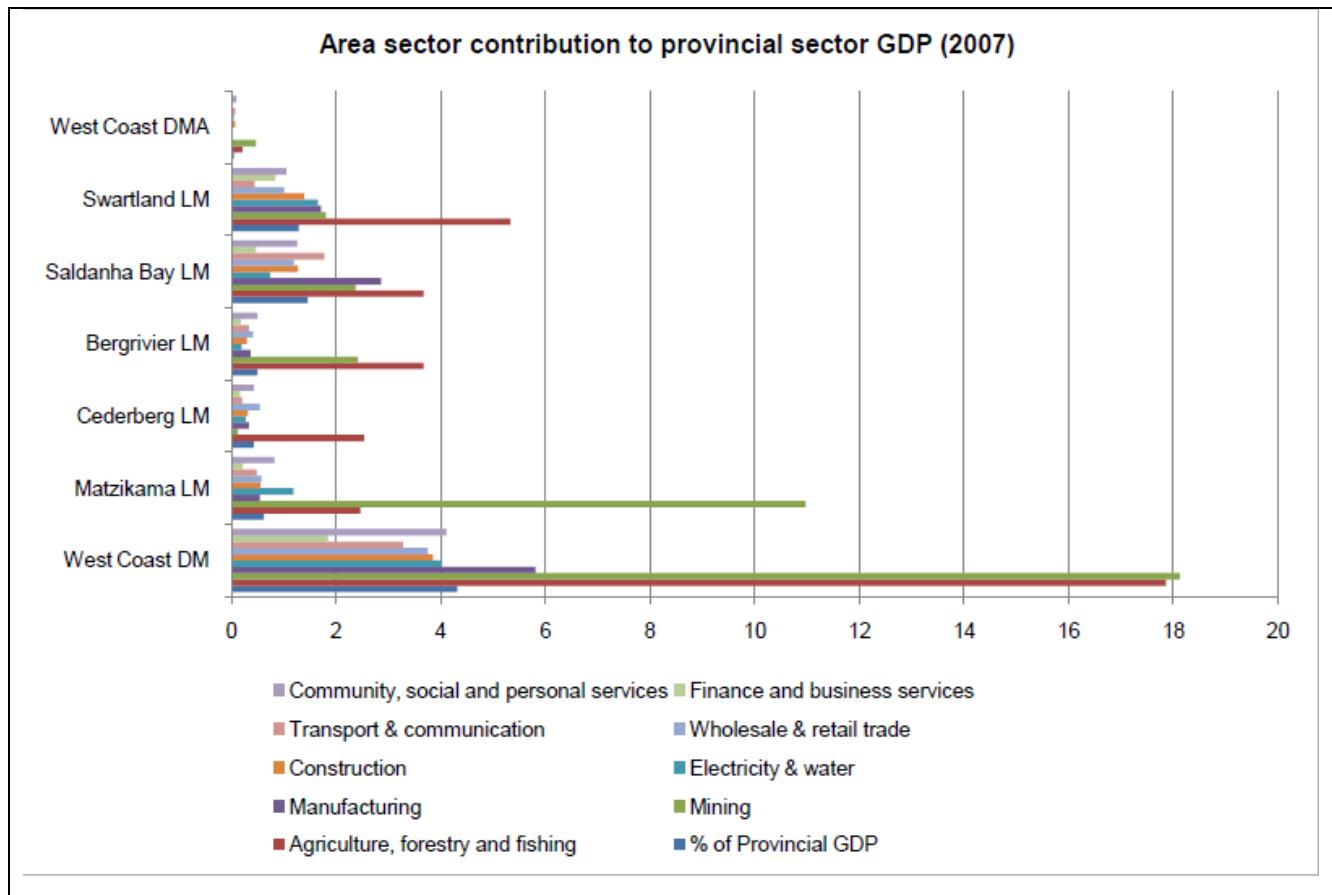


In terms of the sector contribution it is clear that in the municipalities 'in the West Coast District jurisdiction that Agriculture, Forestry and fishing sector contributes the highest to the GDP of the Berg Rivier Municipality. In contrary the Manufacturing Sector contributes the highest to the GDP of the Saldanha Bay Municipality.

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The Manufacturing Sector also contributes the highest towards the GDP of the Swartland Municipality. In the Cederberg Municipality the Agriculture, Forestry and fishing sector contributes the highest towards the GDP of the municipality. In the West Coast District as a whole it is evident that Manufacturing and the Agriculture, Forestry and Fishing Sector contributes the highest to the GDP of the West Coast District.



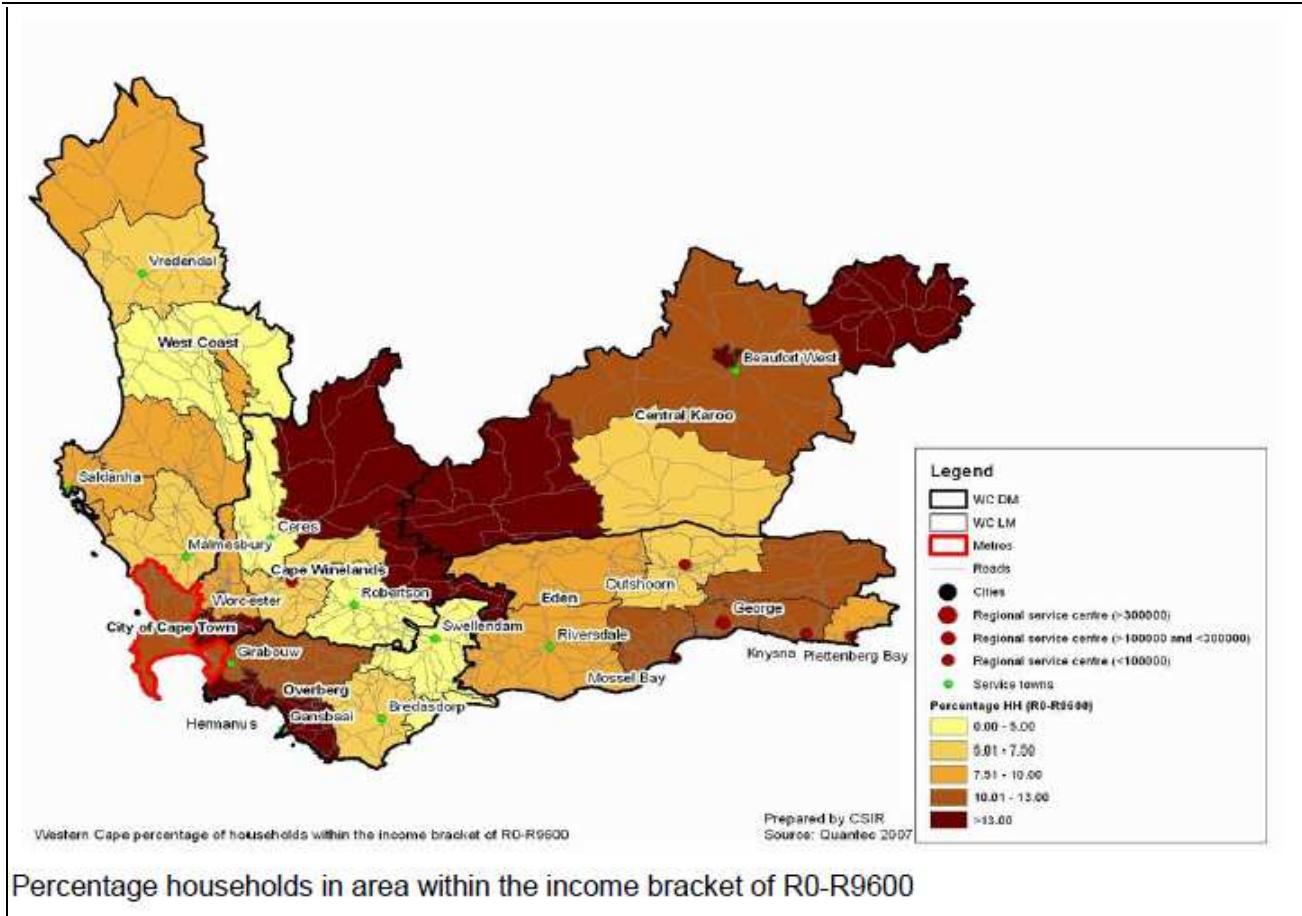
This table demonstrates the area sector contribution to the Provincial Sector GDP in the West Coast District for 2007. In the West Coast District as highlighted in this table is it evident that the Mining Sector is the main GDP contributor of the West Coast District; and contributes the highest of all the sectors towards the Provincial GDP followed by the Agriculture, forestry and fishing sector.

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2.2.7 HOUSEHOLD INCOME

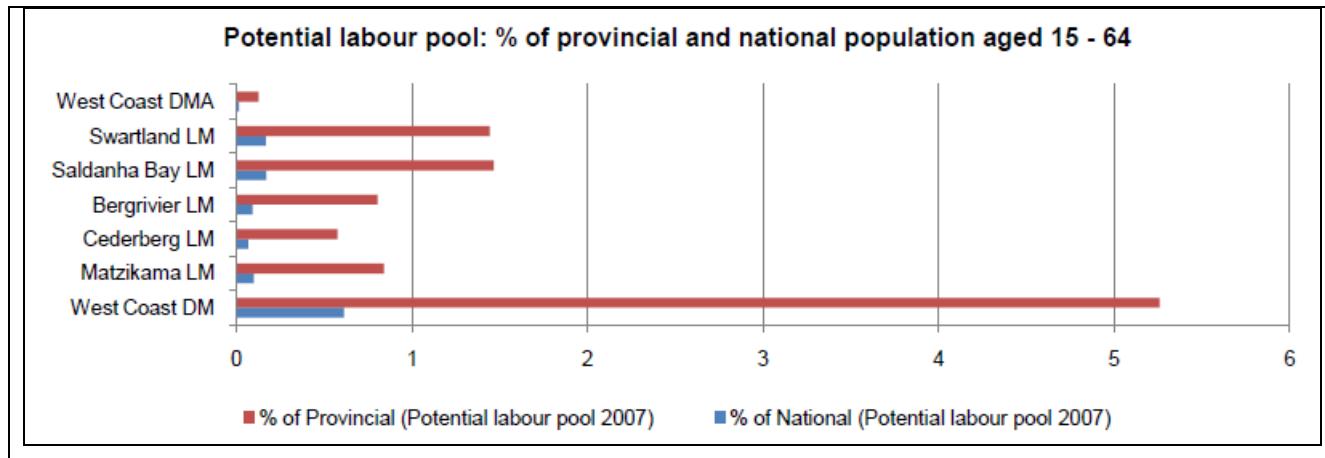
As depicted in the map below in 2007 the total number of households with no income stood at 8.06% of total number of households in South Africa while the number falling into the lowest three categories (No income-R9600 per annum) stood at 21.80% of the total number of households in South Africa. (Source CSIR 2006: Stats SA 2001).



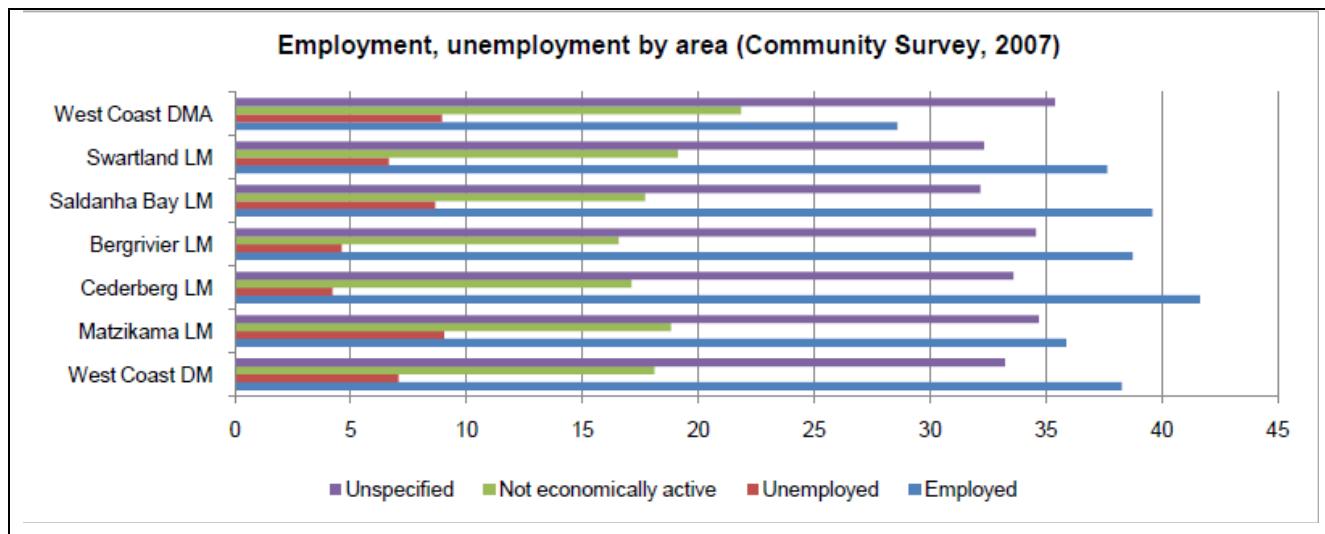
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2.2.8 Employment and labour productivity



In 2007 the West Coast District had a potential labour pool (population aged 15-64) of 188 903 people. This represents 0.613% of the potential national labour pool and 5.259% of the provincial total. (source CSIR 2006: Quantec 2007).

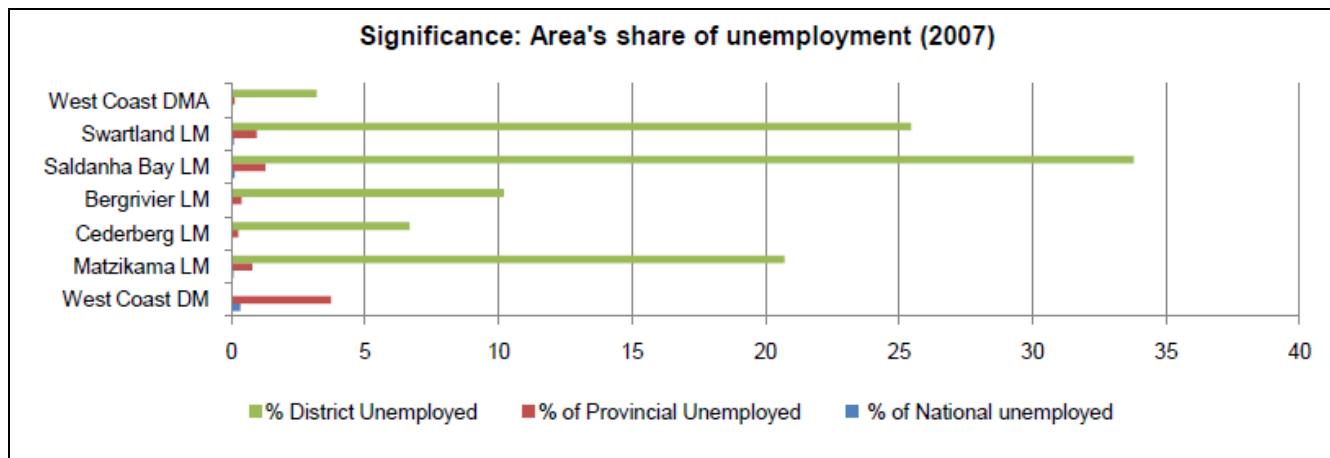


It is clear in the table that in the West Coast District that the 38% of the residents of the West Coast is employed compared to 8% of the residents of the West Coast that are unemployed as highlighted

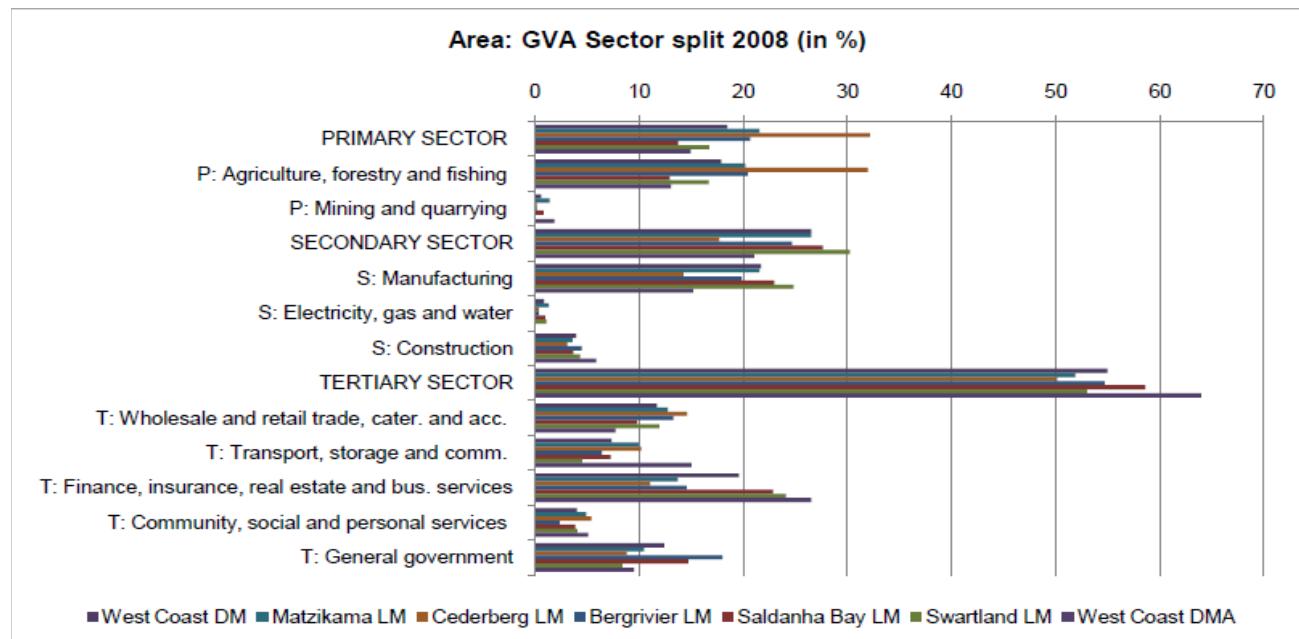


in 2007. In contrary there is a high percentage of 34% of residents residing in the West Coast that is unspecified in terms of their employment or unemployment status.

The table further highlights that 17% of the West Coast District population is not economically active. The Cederberg Municipality shows the highest percentage of 42% of the number of residents that are employed in the whole West Coast District.



Source: (Quantec 2001-2007)



The percentage split in the GVA between the primary, secondary and tertiary sectors in 2007 was 15%, 24%, 61% respectively.

2.2.8.1 Economic Sectors

The main economic sectors contributing to the economy of the West Coast are the following:

- Manufacturing
- Agriculture
- Wholesale and retail trade, catering and accommodation; and
- Finance and the business service sector

Based on these past trends and current economic importance, the focus should be on ways to retain existing employment through restructuring the following key existing sectors/clusters:

- Agriculture
- Fishing and Aquaculture
- Construction and Mining
- Tourism
- Oil and gas

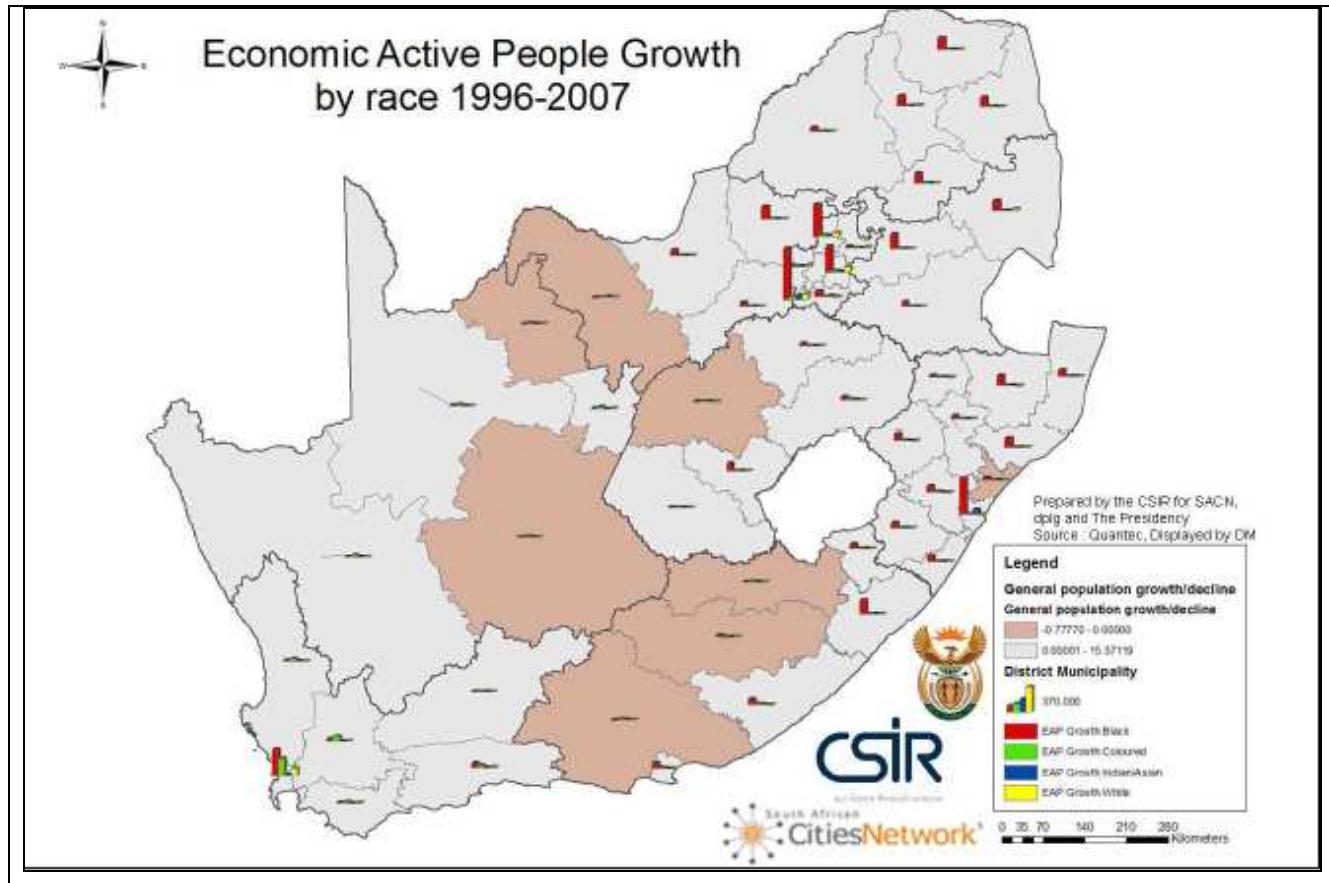


Table 11: GDP Contribution per Sector (R'000)

District	Agriculture, forestry	Mining	Manufacturing	Electricity & water	Construction	Wholesale & retail trade	Transport & communication	Finance and business	Community Service
West Coast DM	1170901	52157	1538699	109456	328735	1071140	589964	935119	957875
Matzikama	161260	31580	142436	31602	46531	164123	85714	112020	191487
Cederberg	165757	337	90659	5560	26350	154195	35269	82439	98066
Bergrivier	240428	6953	94646	5399	24698	116037	59923	84424	114424
Saldanha Bay	240682	6800	751146	20329	107715	339984	319439	208896	291574
Swartland	349316	5167	455988	46565	118121	286010	78152	445959	242007
West Coast DMA	13458	1319	3824	0	5319	10791	11468	1382	20317

Source: Quantec 2008





The map reflects the economic active people growth by race since 1996-2007. The grey indicates the economic active people by race whilst the brown reflects a decline growth rates by race. It is clear that since 1996-2007 there has been a steadily increase in the number of economically active people in the West Coast District. The latter can certainly be attributed to an increase in the population throughout the West Coast. (Source: CSIR: Stats SA: Quantec).

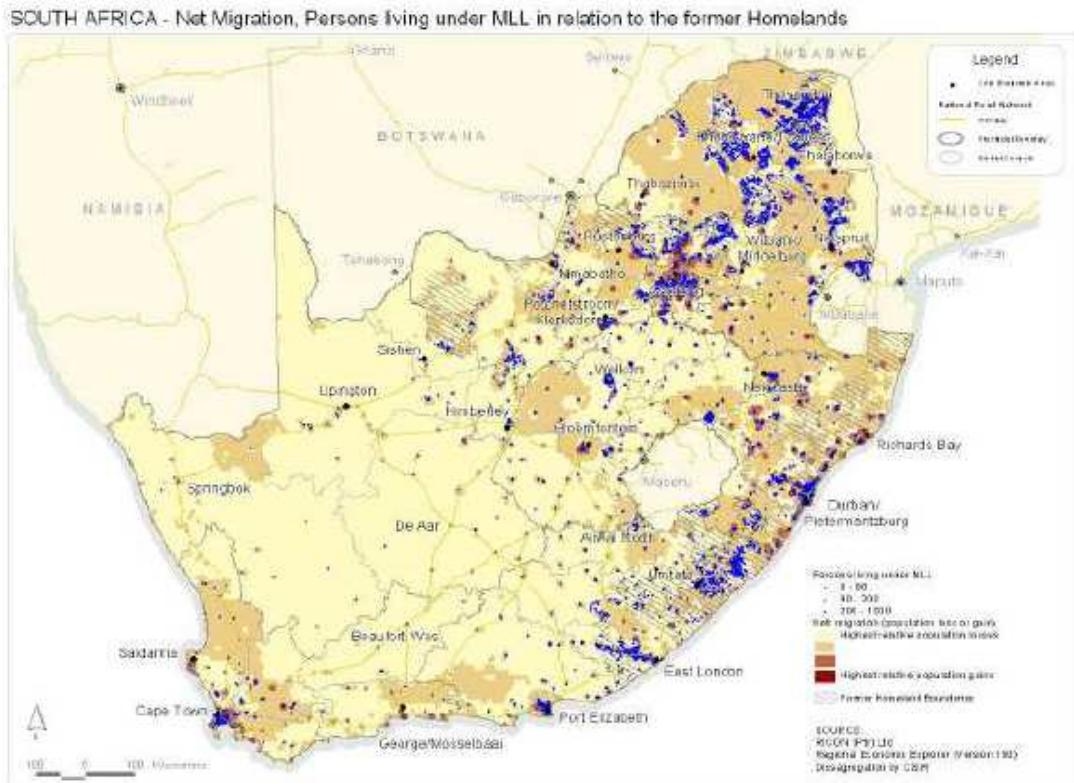
In contrast the map indicates further an increase in the number of economically active people by race but the map below depicts a high level of people that are living under the minimum living level. It is evident that in the West Coast District that a high level of poverty is experienced amongst communities; hence the need to enhance job creation projects which ultimately will foresee the alleviation of poverty in the West Coast District.

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The West Coast District Management Area is in particular a community that experiences the harsh reality of poverty even though they a small percentage of the West Coast District Municipality's population.

People Living under the minimum living level:

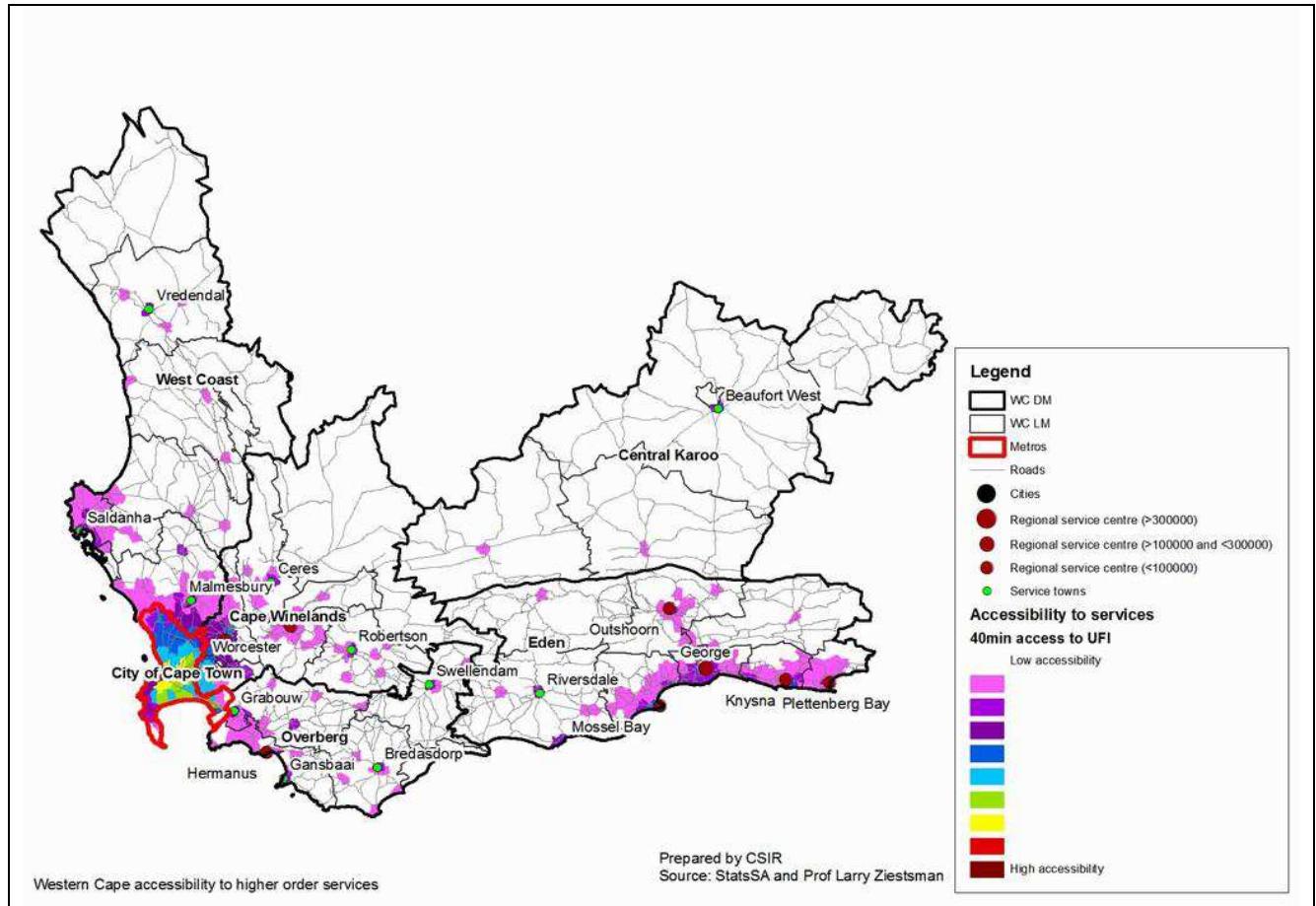


The West Coast District Municipality in its mandate to ensure a 'better quality of life for all' is determined to improve the human capital in the region; which in turn will encourage an economically active population with skills that can ensure opportunities for them to better their livelihoods and well-being.



The improvement in Human Capital throughout the West Coast District has also led to the establishment of a skills database which captures the skills of the unemployed in the region. This process allows the district and the local municipalities to keep track on the skills that are in the region.

2.2.8.2 Accessibility



The access to services and work opportunities plays a major role in the enhancement of communities' economic well-being. As mentioned earlier the poverty rate in the West Coast District is relatively high with the district recording a high percentage of unemployment. It will also be good to note that most that most dominating sector which contributes to the GDP is the Mining, Manufacturing and Agriculture, Forestry and Fishing sector. The Agricultural sector is seasonally



based thus most of people that find themselves employed in this sector economic circumstances is not permanent.

It is clear from the map that areas where there is a somewhat of accessibility to main resources such as job opportunities, accessibility to various facilities such as health, education in the West Coast District is the Saldanha Bay Municipality, Malmesbury, Cederberg and Vredendal. The map indicates the accessibility of these services further north becomes relatively low, hence the high unemployment rate as experienced in the West Coast District Management Area.

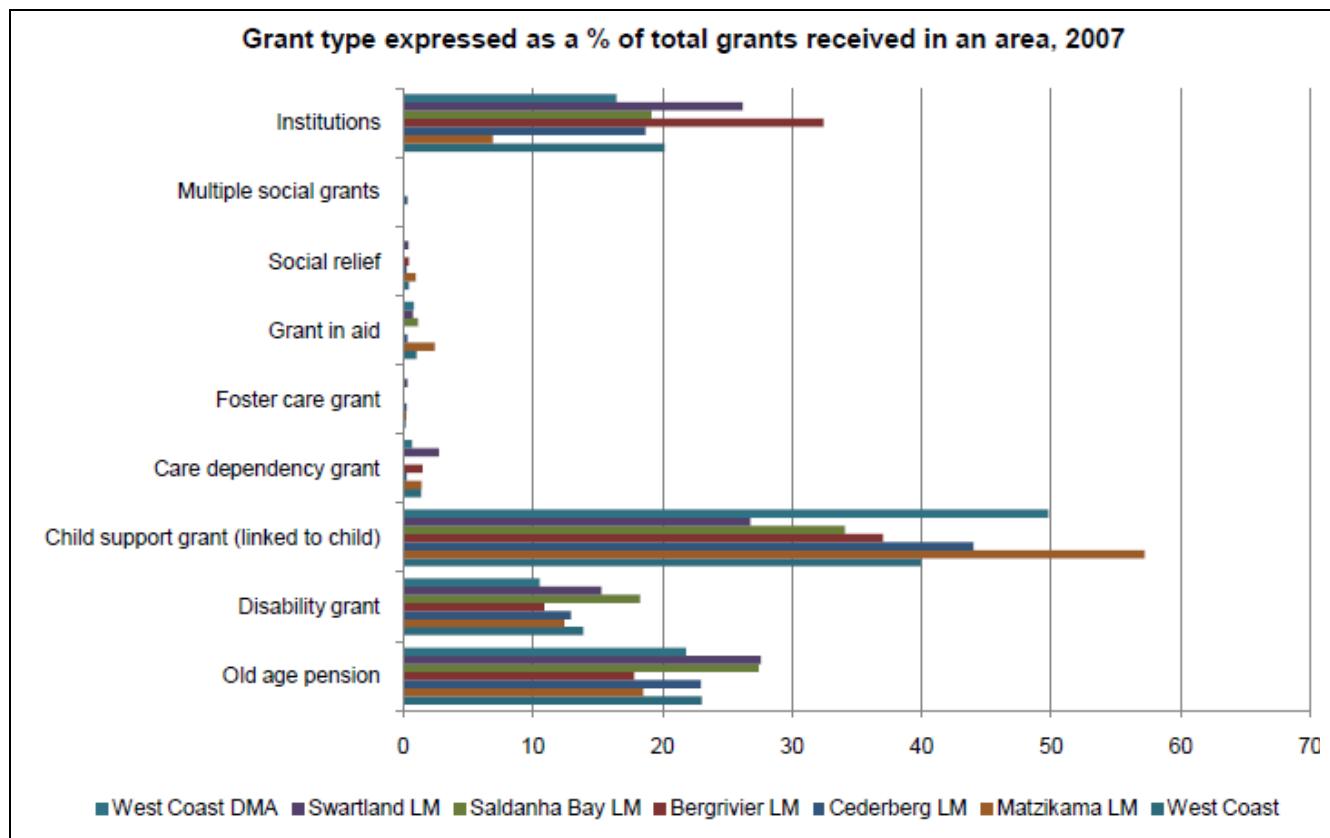
2.2.8.3 Grants

Grant Type	West Coast	Matzikama LM	Cederberg LM	Bergvlier LM	Saldanha Bay LM	Swartland LM	West Coast DMA	DM Grants as a % of Prov total	DM Grants as % of SA
Old age pension	10920	2027	1348	1363	2169	3513	500	5.75	0.46
Disability Grant	6581	1359	758	830	1446	1946	242	5.45	0.55
Child Support	18924	6262	2581	2830	2697	3411	1143	4.93	0.26
Care dependency Grant	642	153	15	112	0	347	15	3.97	0.35
Foster care grant	82	24	15	0	0	43	0	3.77	0.35
Grant in aid	484	263	19	0	90	93	19	5.83	0.47
Social relief	198	102	15	32	0	49	0	4.16	0.50
Mutiple Social Grants	18	0	18	0	0	0	0	0.19	0.03
Institutions	9568	759	1095	2480	1517	3339	378	8.92	1.47
% of area population receiving a grant	16.54	23.61	18.36	17.09	10.03	16.43	31.91		

Source: CSIR 2006

The table depicts the various grants which government provide to communities in assisting them to enhance the livelihoods and well-being. In the West Coast District it was reported that in 2007 that 47 417 people had access to the grants a total of 16.54% of the total population of the West Coast District administrative boundaries.



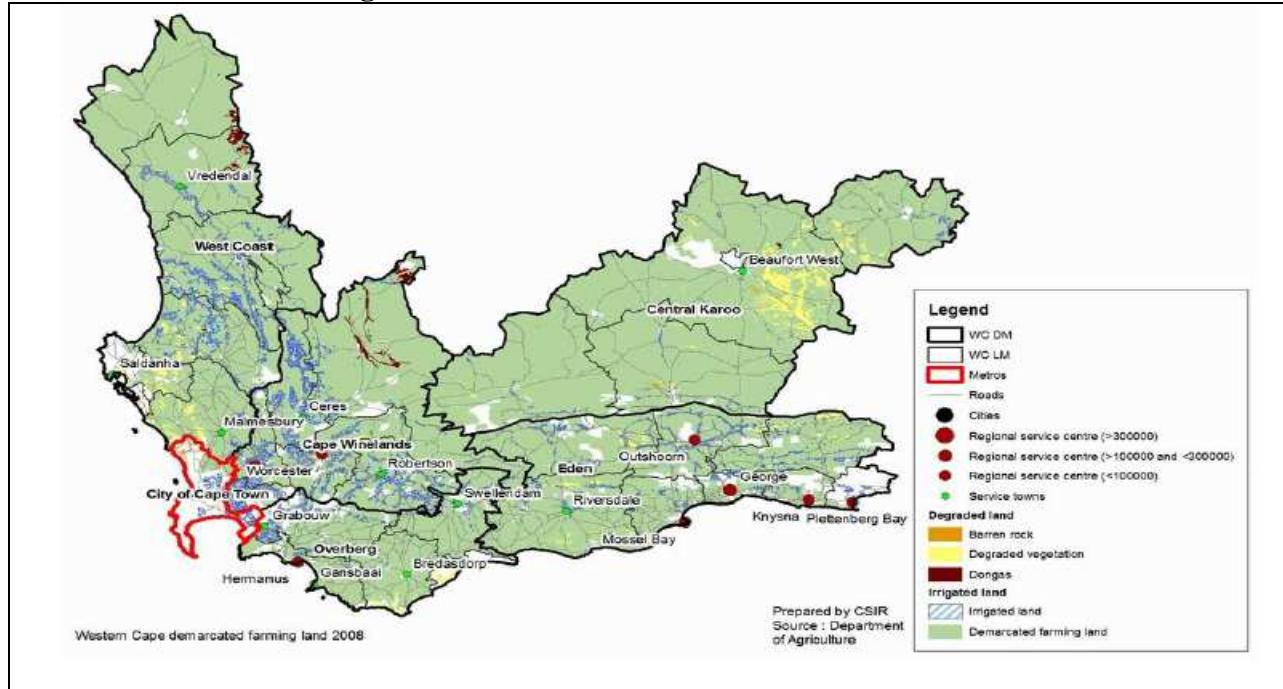


2.3 Environmental, Social and Economic Sustainability

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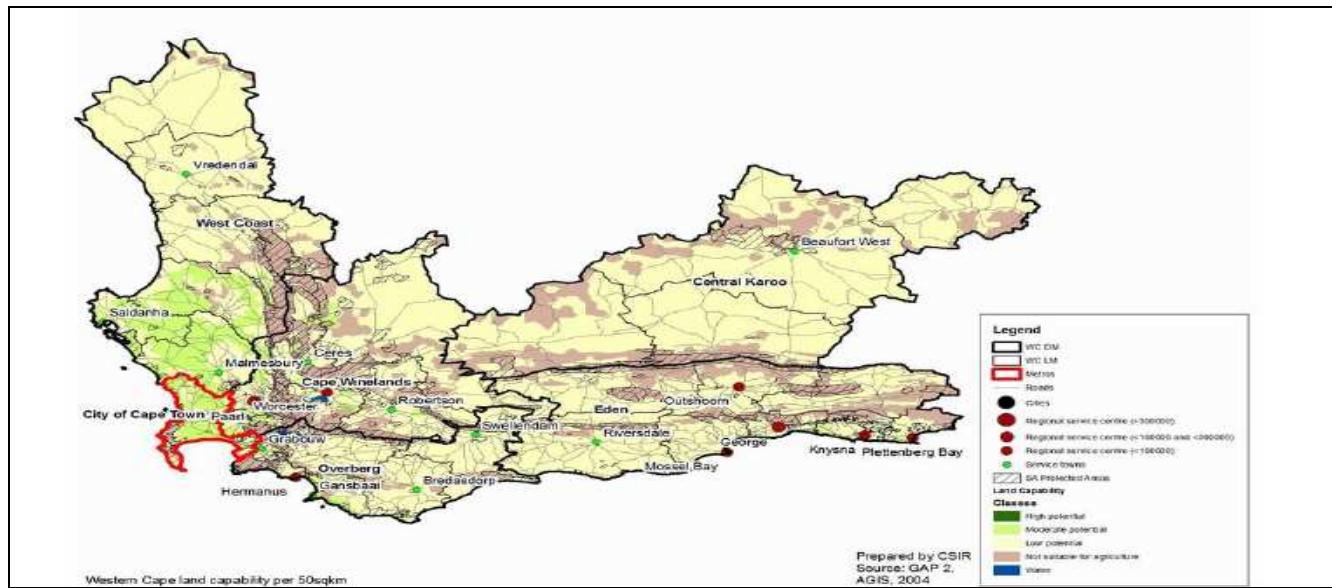


2.3.1 Arable and Farming land



The map indicates demarcated agricultural land and highlights the Regional Service Centres in the Western Cape. It is clear from the map the high level of demarcated farming land across the West Coast District.

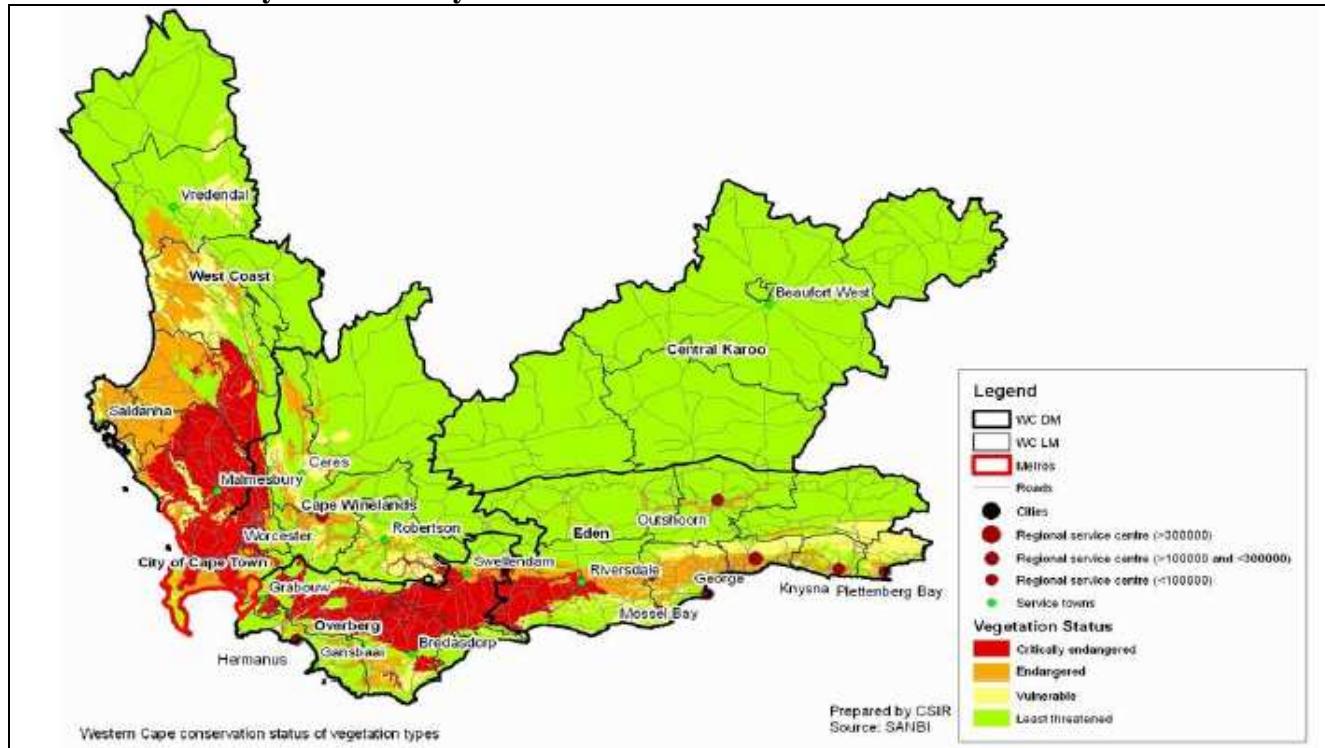
2.3.2 Land Capability (agriculture)



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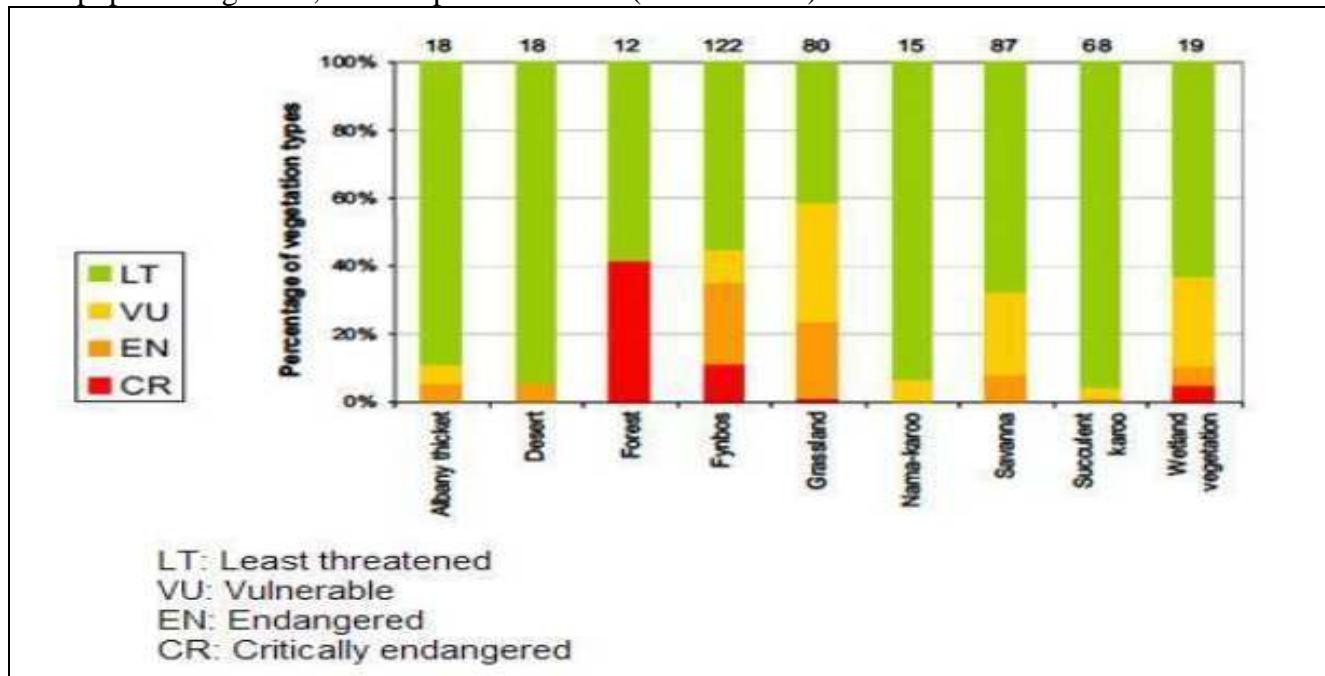


2.3.3 Vulnerability: River Ecosystems



Source: SANBI: 2004

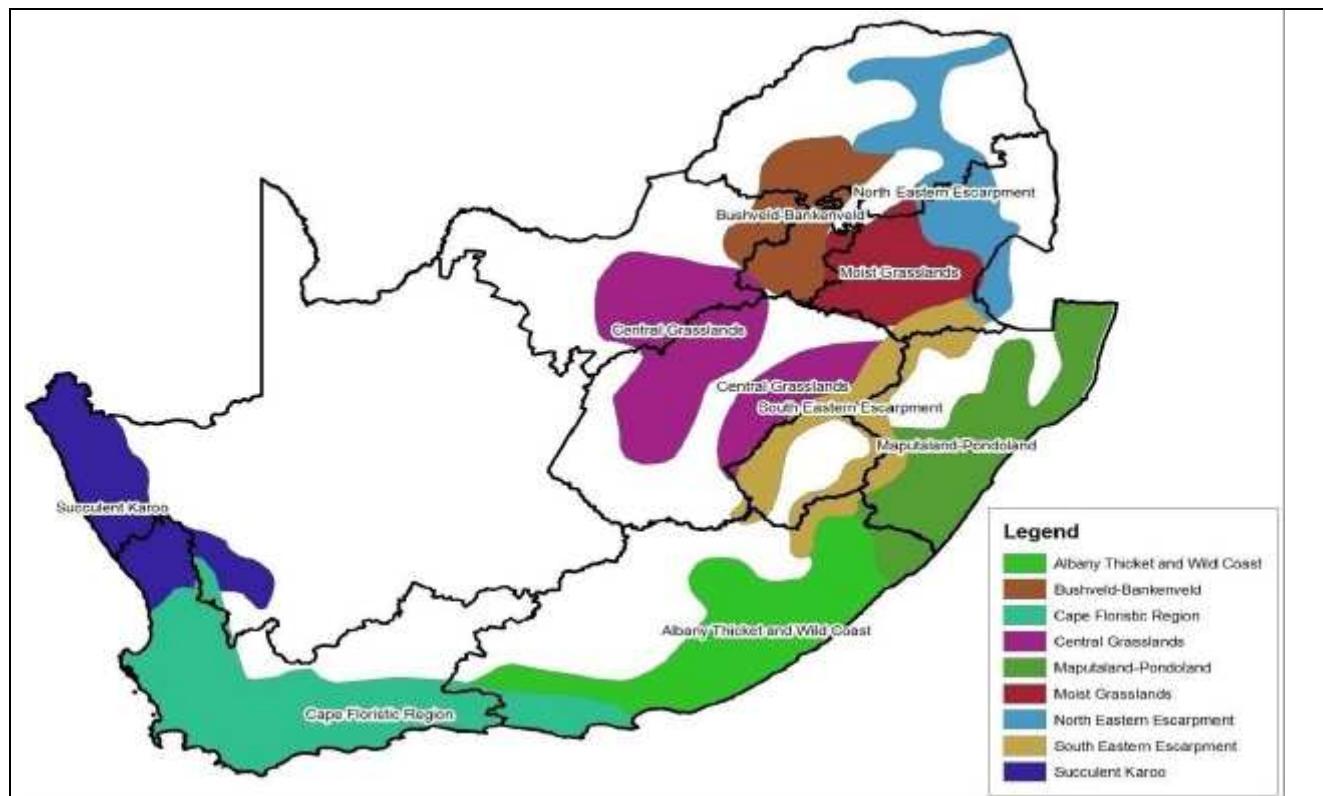
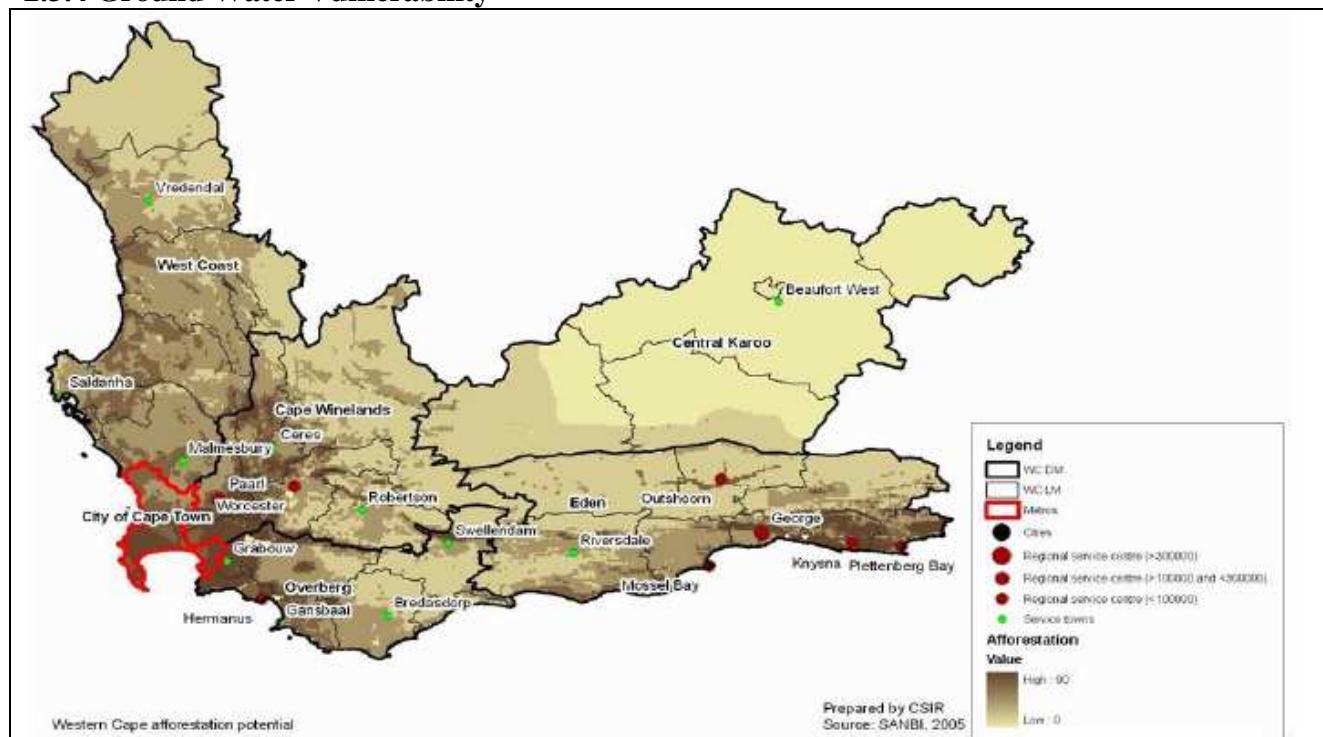
The map indicates the vegetation types that are currently under pressure from degradation, economic and population growth, or alien plant invasion: (NSBA: 2004)



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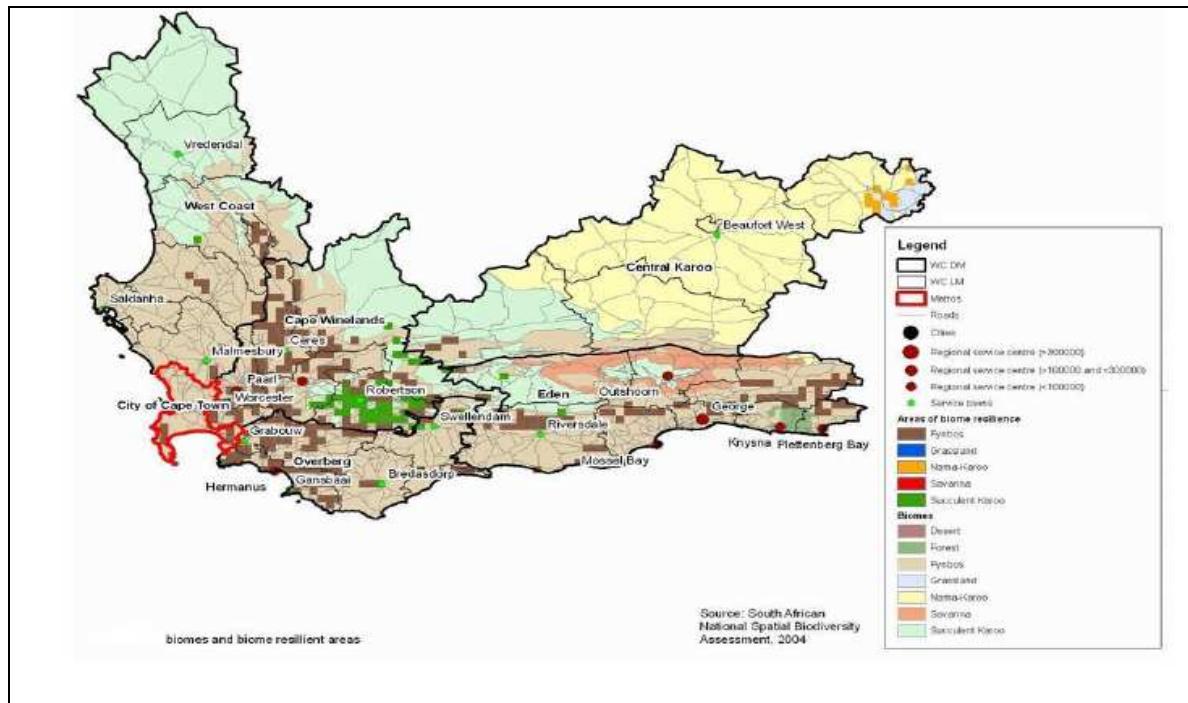
2.3.4 Ground Water Vulnerability



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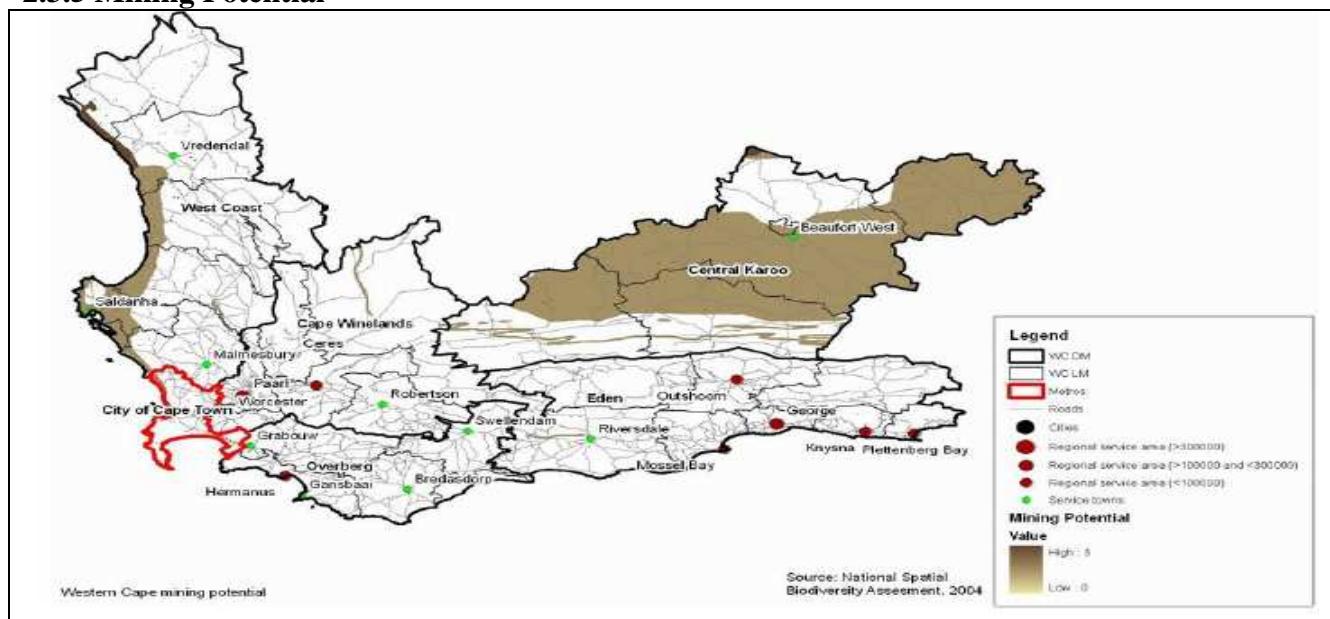


The map depicts the priority conservation areas in the Western Cape as well as the West Coast District.



The map demonstrates the biome resilient areas in the Western Cape and in the West Coast District administrative boundaries.

2.3.5 Mining Potential



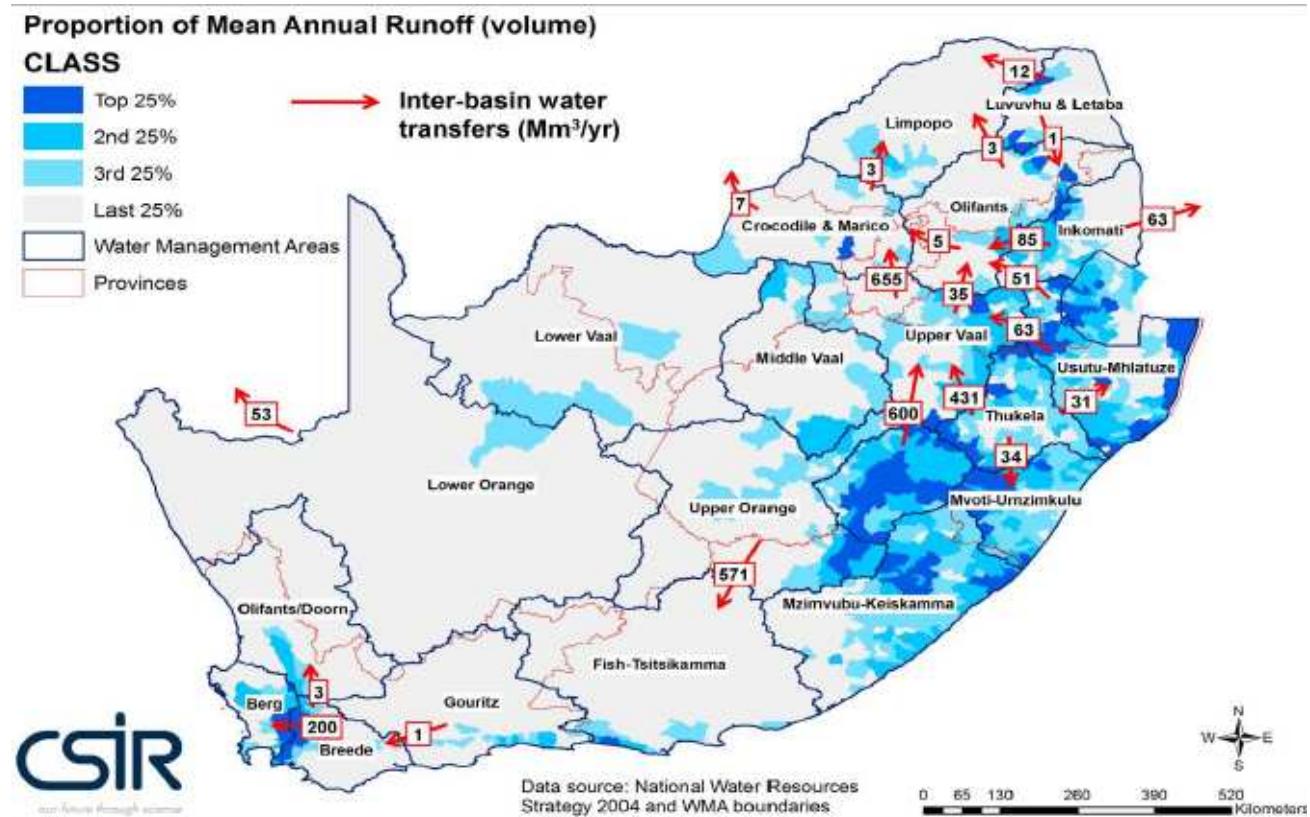
Source: NSBA: 2004

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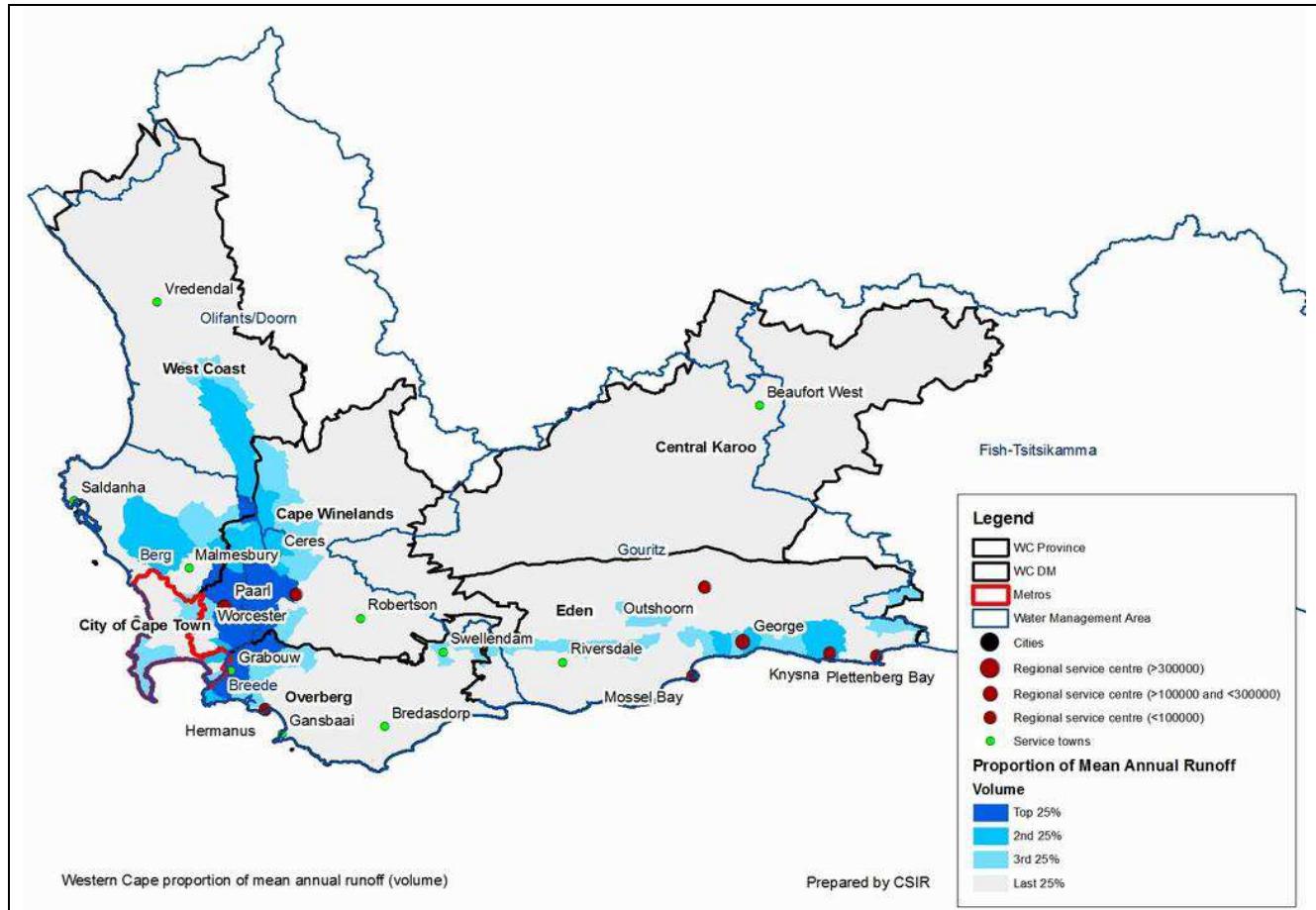
The map indicates the areas in the West Coast District where there is a potential for mining. One can detect from this map opportunities for mining is in the Saldanha Bay municipal administrative boundaries moving further along the coast towards the north.

2.3.6 Water resources and availability



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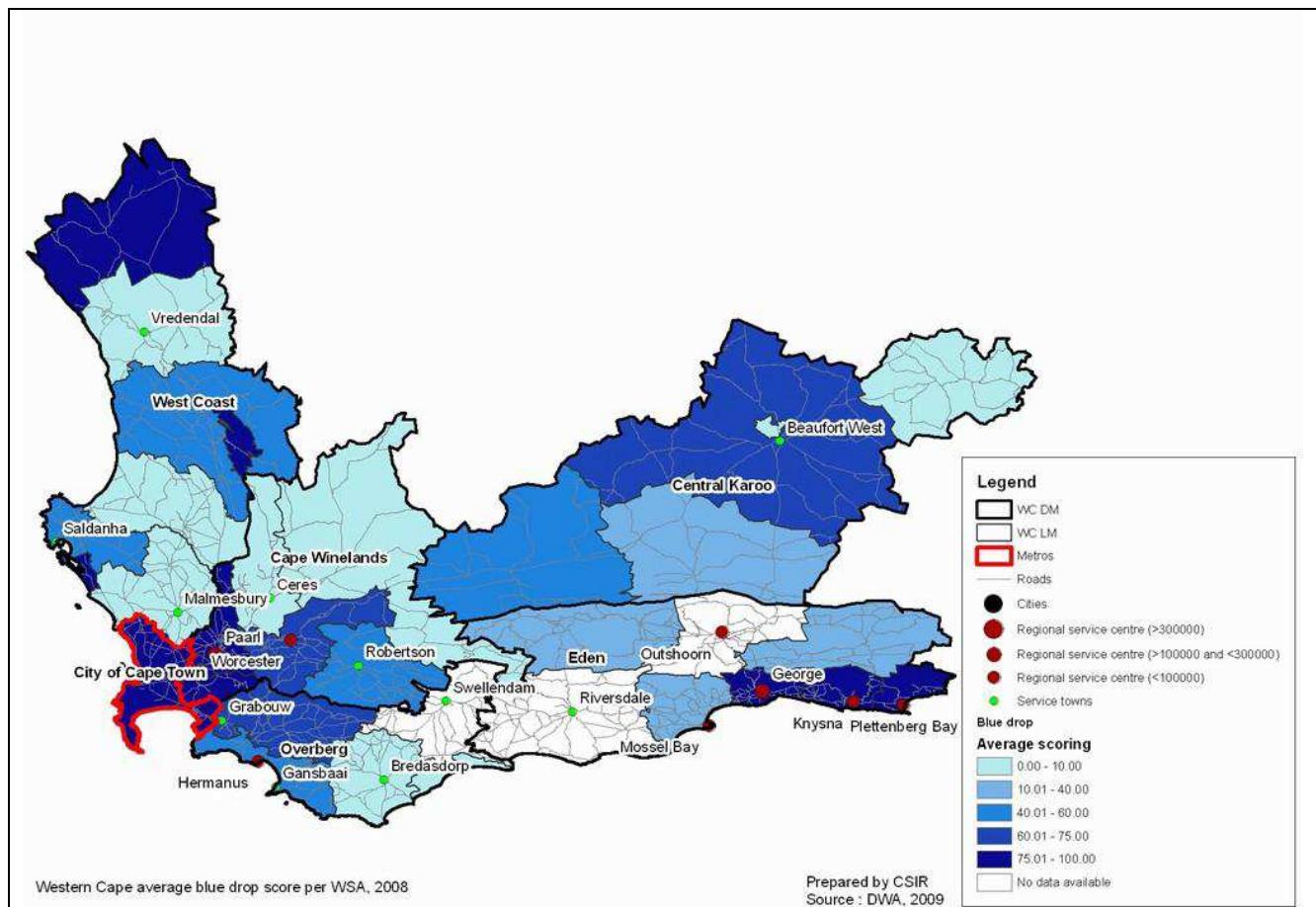


The Department of Water Affairs introduced the ‘Blue Drop’ water status as a means to ensure that authorities adhere to the legislative requirements regarding water management in their respective municipal boundaries. The West Coast District Municipality in 2009 received the ‘Blue Drop’ status for the quality of water which they provide to 28 towns in the West Coast District.

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The map below indicates the blue drop scores of municipalities in the Western Cape.

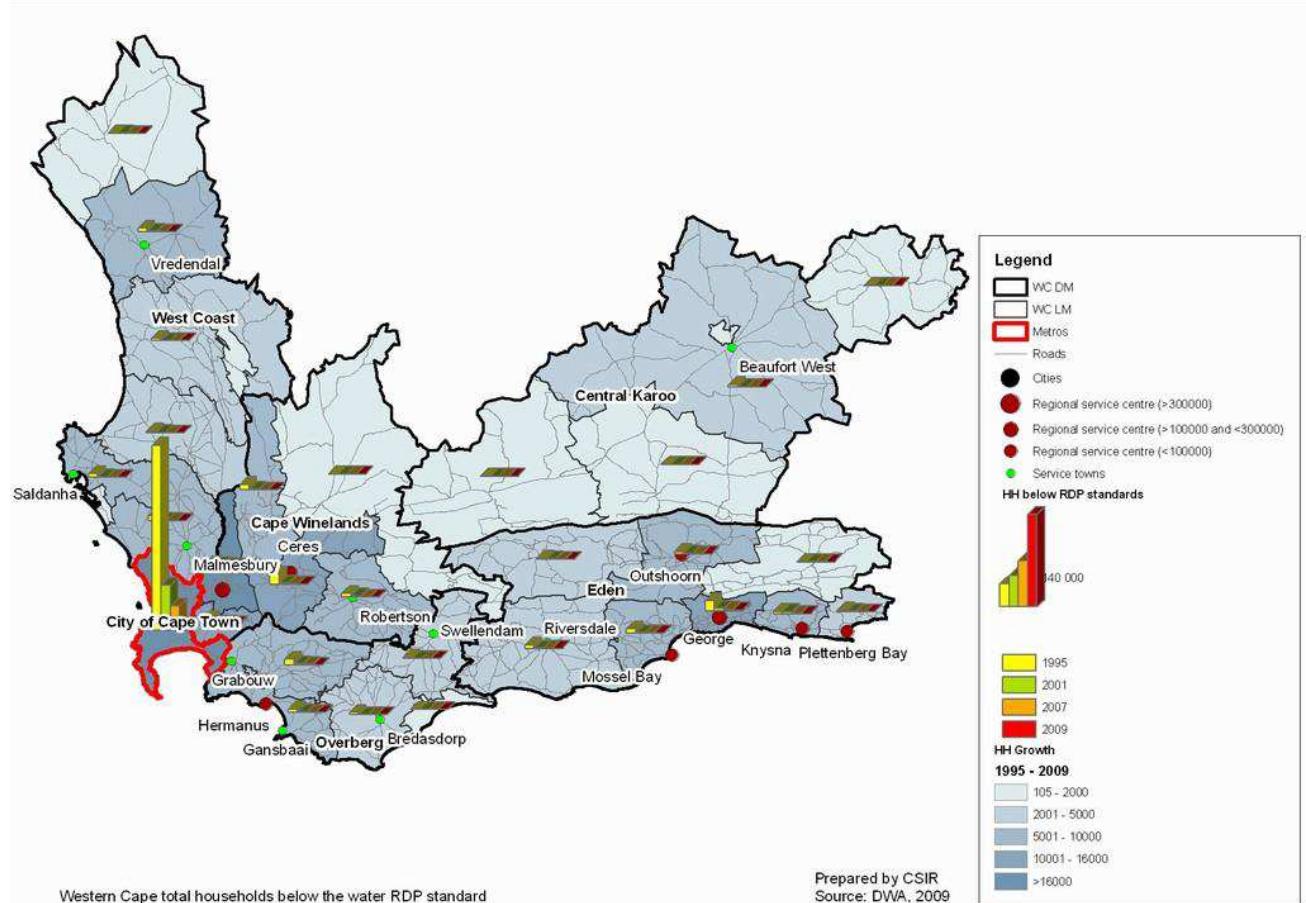


Source: Dept Water Affairs: 2009

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2.3.7 Water and Sanitation Services



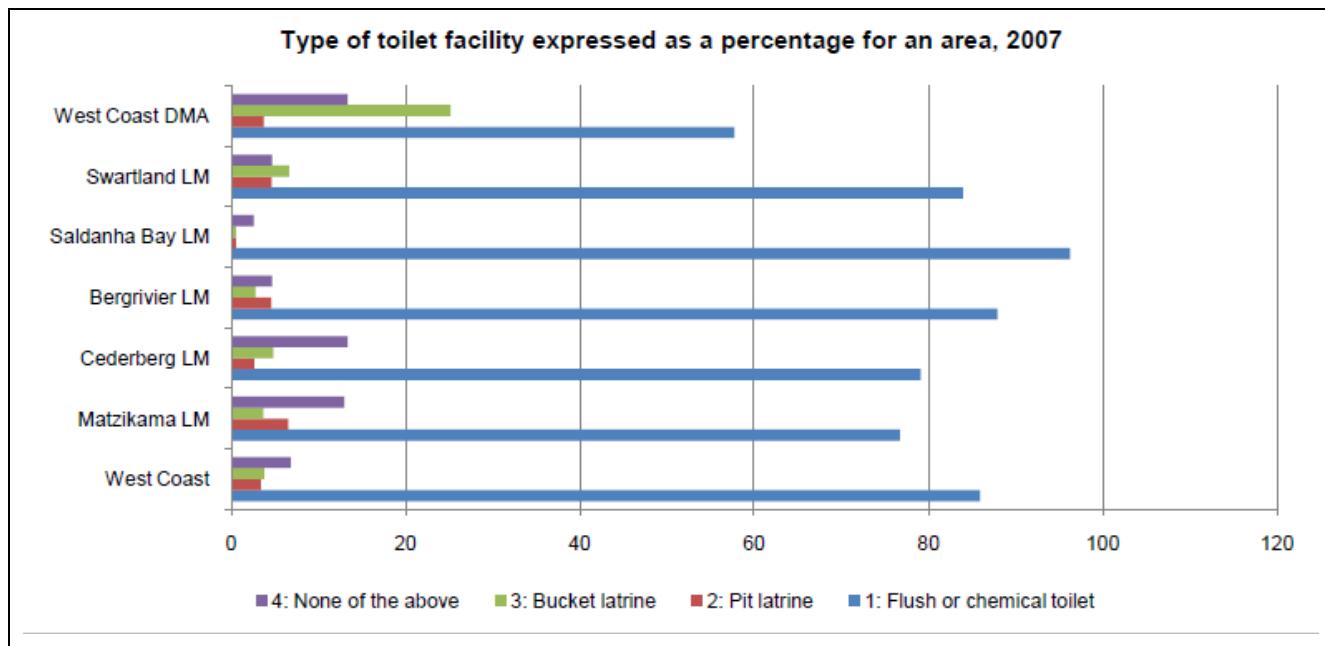
The Department of Water Affairs reported that for the period 2001-2007 significant progress has been made to improve the backlog regarding water and sanitation throughout the country. It has been found by the Department of Water Affairs that the West Coast reduced the number of households below RDP water standards by 3890 and the number of households below RDP sanitation standards by 2993. These figures represent a reduction of 0.19% of the national water backlog figures and 0.17% of sanitation during this period.

In 2009 the water backlog for the West Coast was estimated at 427 households by the DWA, while the sanitation figure was estimated at 6285. The DWA estimates that the West Coast District

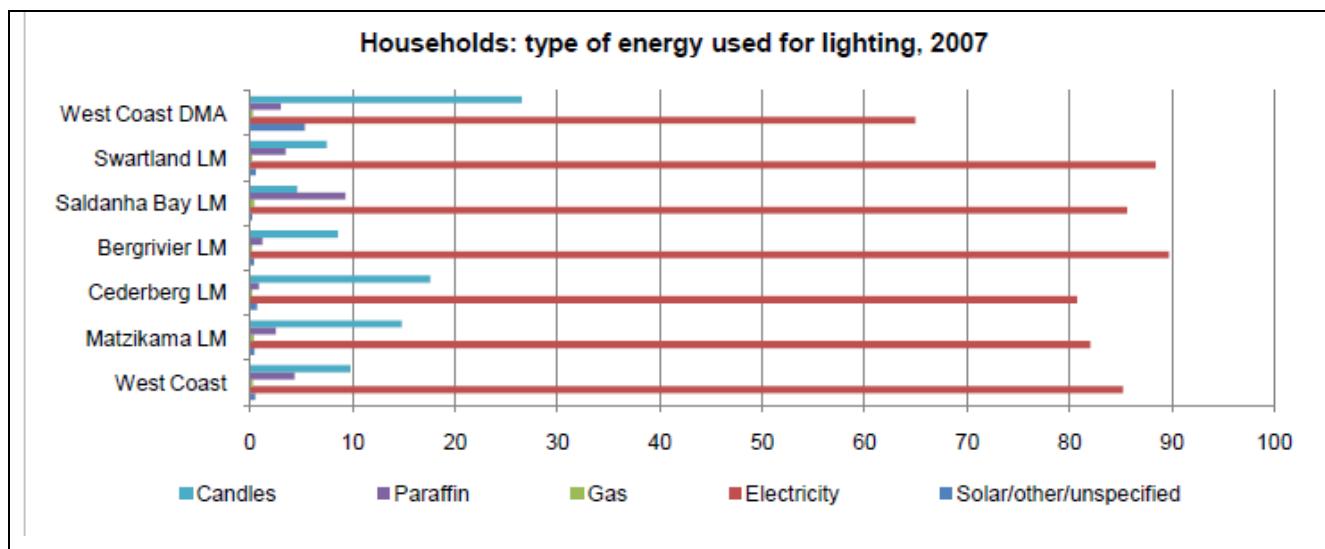
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requires R812 136 in funding annually until 2014 to eliminate the water backlogs and R16 716 700 to eliminate the sanitation backlogs. (DWA: 2009)



2.3.8 Energy



The table highlights the types of energy residents of the West Coast District is utilizing in their households.



3. B MUNICIPALITIES STRATEGIC OVERVIEW

	Swartland	Bergrivier	Cederberg	Matzikama	Saldanha Bay
Vision	We build sustainable partnerships with all our people.	Ensure the well-being of all inhabitants/people through economic growth, social welfare, community involvement and effective management inside a safe and healthy environment.	A visionary municipality that works for you.	A safe, peaceful and prosperous community.	Saldanha Bay – A Caring Municipality
Mission	We ensure social and economic stability and growth through the sustainable delivery of all primary and secondary services to all our interest.	To combine the urban and rural communities in the region into one powerful human resource to ensure future development and growth in the region.	To become a centre of services to the community, delivering optimal services in support of sustainable development, taking cognisance of the political, economical, environmental, social and technical factors that impacts on and challenges development.	To provide the community with an effective, affordable and quality service by means of sustainable development.	<p>It is the mission of this municipality to establish a system of caring governance through:</p> <ul style="list-style-type: none"> • Institutional transformation and Development • The promotion of Local Economic Development • The provision of basic services on an affordable, sustainable and equitable basis • Sound Financial Management practices to ensure a viable and sustainable municipality • Ensuring a sound system of public participation and Good Governance

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Strategic Objectives	<ul style="list-style-type: none"> ✚ Broadening of economic participation and the reduction of poverty ✚ Efficient and effective infrastructure ✚ Liveable communities ✚ Improved resilience and tolerance ✚ Enhancement of human capacity ✚ Sustainable resource use ✚ Greater spatial integration ✚ Effective public and non-motorised transport ✚ Effective governance ✚ To reduce by 48% the number of households living below the poverty line by 2014 ✚ To achieve an economic growth to an annual average of 4.5% - 6% per annum by 2014 ✚ For 40% of all visitors to the Western Cape to visit the West Coast by 2014 	<ul style="list-style-type: none"> ✚ Motivated and representative personnel through: <ul style="list-style-type: none"> • Skills development • Training and effective utilisation of personnel ✚ Managing and protection of property ✚ Effective communication ✚ Quality and balanced service delivery ✚ Accountable and transparent governance ✚ Effective customer services ✚ Effective infrastructure maintenance and development ✚ Effective policing ✚ Eliminating of housing backlogs ✚ Addressing of ward needs ✚ Local economic development 	<ul style="list-style-type: none"> ✚ Provision of democratic and accountable governance; ✚ Provision and maintenance of municipal services ✚ Management and conservation of the natural environment ✚ Creation and maintenance of a safe and healthy environment ✚ Promotion of tourism, agriculture, economic and rural development 	<ul style="list-style-type: none"> ✚ Town or infrastructure development to attract external investment and encourage local economic development through business development; ✚ Social investment to improve the individual's access to economic opportunity through increased skills and to improve the local economy by providing more skilled human resources. 	<ul style="list-style-type: none"> ✚ Double the current gross Regional Product by 2014 ✚ Create 50 percent more jobs in the local economy by 2014 ✚ Train an additional 750 technical tertiary qualified people by 2014 ✚ Achieve a 90% matric pass rate of grade 7 enrolled people by 2016, with an emphasis on maths and science ✚ Train 1000 people with the skills required in industry and manufacturing with a key focus on the engineering and oil and gas industry ✚ Create high profile partnerships
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Major Economic & Social Development projects	<u>Malmesbury</u> Sewerage R8.995mil Upgrade of existing and new electricity R5mil Upgrade of streets R3mil <u>Chatsworth</u> Storm water R2mil Low Cost Housing Services Council R5mil <u>Darling</u> Electricity- Housing project R1.5mil <u>Abbotsdale</u> Sewerage R2.5mil <u>Moerreesburg</u> Construct Street and Retention Dam R6.113mil; Upgrade of Electricity Supply Klipfontein Station R15.2mil	<u>Veldrift</u> Upgrade waste water treatment works- R6.6 mil Electricity – R 3.2 mil Resealing of Streets- R1.2mil Sportgrounds-R1mil <u>Aurora</u> Sport Grounds-R1mil Mooiplaas Electricity- R1.5mil Vehicle replacement Program- R1.2 mil <u>Mooiplaas</u> sewerage Line-R1mil Extension of Purification Works- R2.5mil <u>Piketberg</u> Water Line R1.8mil Upgrade of water purification works- R2mil	<ul style="list-style-type: none"> • Waste Water Treatment Works Citrusdal R 42 mil • Upgrade Electrical Infrastructure Clanwilliam R3-5 mil • Water Provision Elands Bay Lamberts Bay R9 mil • Eradication of bulk infrastructure maintenance backlogs Cederberg Region R10 mil • Replacement of aged fleet Cederberg Region R3 mil • Development of low cost housing: 4500 units Cederberg Region R134 mil • Eradication of rural backlogs in 4 areas R 4 mil (R1 mil per Community) 	Eskom Wind Farm Eskom is planning to build a wind farm outside Koekenaap in the Matzikama municipal area. The farm will generate 100 Megawatt of electricity. The commissioning date is scheduled for March 2010. Exxaro Namakwa Sands Provision of water pumping facilities to The Communities of Koekenaap R 400 000. Electrification of 400 informal houses in Vredendal North (Pola Park R 2 856 250). Construction of raw water dam in Lutzville Wes R 1 500 000. Development of a sustainable hydroponics agribusiness with BEE Partners R 1 600 000.	<ul style="list-style-type: none"> • Electricity Distribution • Electricity Administration • Street lights • Municipal buildings • Solid waste: refusal removal • Solid waste: landfill sites • Streets • Main roads
Backlogs & Services	Capital Projects Ward 7 which consists of Abbotsdale, Kalbaskraal, Chatsworth and Riverlands, only has limited services and is highlighted as the area where the most capital projects are needed to	Housing and services backlog Housing Backlog (09)- 2700 It is evident that the access to municipal services has improved in the municipal area	Service backlogs still exist in the area, especially in the rural parts. The eradication of the bucket system is a very high administrative and political priority for the municipality. Approximately 300 households	Housing The total shortage of houses amounts to 3229 as of May 2008. In order to address the housing backlog in Matzikama a significant amount of funds need to be invested in the construction of bulk infrastructure as additional houses demands an increase in infrastructure	

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	<p>eradicate historical Backlogs Housing - 8651 Tarr Roads – 45.9 km Water – 10.2 km Sewerage – 25.5 km Electricity- Upgrading and renewal</p> <p>Operational Projects The services in the Swartland municipal area are old. There are water pipes that are more than 70 years old and a replacement programme must realise as soon as possible</p>	<p>from 2001 – 2007. It is the quality of municipal services that will in the long term require attention</p>	<p>are still using the bucket/bush system.</p> <p>Central to Cederberg Municipality's development challenges is the bulk service shortcomings.</p> <p>Although reticulation and distribution is sufficient from a service perspective, the bulk provision of water and sanitation are problematic.</p> <p>Funding support, either through long-term loans, private sector contributions, or grant funding will be of the utmost importance for growth in the area.</p> <p>From an institutional perspective the major challenge of the municipality is the recruitment and retention of skilled personnel</p> <p>Other critical institutional issues relates to administrative and financial systems, as well as insufficient office space.</p>	<p>capacity.</p>	
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Major Investment towns	<p>Malmesbury The town recorded a 'high' category on both the quantitative and qualitative ranking of Development Potential. On the whole, with a 14th position on the Development Potential ranking list of the 131 towns in the province, Malmesbury fulfils an important urban niche in the region and the Province.</p> <p>Moorreesburg Moorreesburg registered on a 'medium' Development category on both the qualitative and quantitative analysis (rank 32), while its Needs levels are relatively low (rank 24) when compared to the provincial average. Moorreesburg performs well in the development components connected to Institutional services, Economic change and Regional Development.</p>	<p>Piketberg Public-sector activities related to the municipal head office, district offices, provincial government offices and other public functions provide a solid base for the local economy.</p> <p>Porterville Recreational and tourism activities compliment agriculture to provide the lifeblood of the local economy</p> <p>Veldrift and Dwarskersbos Tourism, retirees and second home residents provides a solid base for the local economy of these coastal towns</p>	Infrastructure investment Elephants River development corridor (Citrusdal and Clanwilliam) and the Tourism corridor on the West Coast (Elands Bay and Lamberts Bay	<p>Towns with "High" Development Potential: Strandfontein The town is listed 28th out of 131 towns on the province's growth potential of towns in terms of its development potential.</p> <p>Vredendal is by far the largest town in the area and it is also centrally located, rendering it the logical economic and administrative centre. Vanrhynsdorp, Klawer and Lutzville could be regarded as secondary Towns with established business districts.</p>	<p>Towns with "High" Development Potential: Saldanha-Vredenburg identified as one of two emerging settlement clusters or "Regional Motors" within the Western Cape.</p> <p>This "Regional Motor" is situated around one of the largest natural harbours in the world and at the mouth of a wetland and lagoon system of international significance.</p> <p>Saldanha Port and the "Back of Port" area are regarded as critical for the growth of the region and seen as a major economic growth point in the Western Cape Province.</p> <p>As an economic spin off from the proposed upgrading and expansion at the Saldanha Bay Port, major industrial development is anticipated within the back of port area.</p>
Developmental challenges	<ul style="list-style-type: none"> The increase in debtor turnover from 46 days in 2007 to 55 days in 2008 must be stopped and turned around. Staff costs amount to more than 37%. We are a service 	<ul style="list-style-type: none"> Water- additional sources is required in Porterville, Eendekuil and Aurora; Water treatment works 	<ul style="list-style-type: none"> The implementation of a integrated Asset Maintenance Program and the funding of the program Addressing of bulk 	<ul style="list-style-type: none"> Address the housing backlog; Build new or upgrade existing infrastructure to accommodate new developments; 	<ul style="list-style-type: none"> An economy in need of high impact public and private sector interventions to strengthen key sectors such as oil and gas, manufacturing and tourism



	<ul style="list-style-type: none"> • delivery • Organisation where staff has a big role to play, but attempts must be made to lower staff costs to the norm of 33%. The long awaited implementation of the TASK job evaluation system can have a further negative impact, but it is also important for the retention of expertise. • Staff members are increasingly engaged with administrative matters and we must endeavour to get the focus back on service delivery. • Streets, storm water, sewerage, water and electrical networks are in many instances older than 50 years and in certain instances even older than 90 years. Besides this, water, sanitation and electricity infrastructure are sub standard in certain areas and must get urgent attention. • Services backlogs in ward 7 are huge and it will cost almost R100 million to eradicate. 	<p>in Piketberg needs urgent upgrade to support the low cost housing;</p> <ul style="list-style-type: none"> • Ageing infrastructure is a concern and funding is sought for replacement; • The recruitment of suitability qualified technical staff is a challenge; • Sewerage- Funding required for water treatment works for Velddrift, Redelinghuys, Aurora; • Funding required for the expansion of treatment works for Piketberg; • Funding required for the expansion of the water network in Eendekuil; • There is no sewerage system in the smaller towns of Aurora and Redelinghuys and ground water sources are polluted; 	<p>service backlogs in order to unlock the development of medium and low income housing:</p> <ul style="list-style-type: none"> • Collection of all service and tariff debts • To retain and attract personnel with critical skills, while developing existing personnel optimally • The creation of a climate conducive for economic growth and development • The implementation of Batho Pele principles (client care) on all levels of the organisation • Addressing our major four socio economic challenges together with government and non government agencies: <ul style="list-style-type: none"> • Education • Safety and security • HIV/ Aids • Health • The development and roll-out of a Disaster and Environmental Management Strategy • Implementation of Spatial Development 	<ul style="list-style-type: none"> • Make incentives for industrial development available; • Re-introduce existing railway line to transport goods to and from Cape Town; • Recycle at the proposed landfill site in Klawer to create sustainable employment; • Encourage the development of small business with the support of mining companies and others; • Support small-scale farming; • Continue to support tourism development by ensuring that all aspects of tourism, marketing and development are addressed; • Develop tourism-specific skills; • Develop sector-specific skills; • Develop and maintain community facilities from where social development can take place; Engage West Coast District Municipality to ascertain detail service 	<p>which has significant growth potential and to share the benefits of growth.</p> <ul style="list-style-type: none"> • A social fabric shaped by the effects of poverty with significant underinvestment in education that undermine the development of the human potential of the municipality. • A vulnerable ecological context that creates a need for ecologically sensitive development. • A spatial structure that maintains and increases inequalities and inefficiencies. • Institutional misalignment between spheres of government, including state owned Enterprises.
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		<ul style="list-style-type: none"> • Financial resources required to upgrade the 30km of gravel roads and ageing roads construction machinery; • Refuse removal-financial resources required for the construction of transfer station and collection points in Porterville, Aurora, Eendekuil and Redelinghuys; • Parks and gardens-expertise and funding required for the beautification of parks and town entrances; • Sports ground and recreation- Outstanding LOTTO funding for completion of projects at Piketberg, Aurora, Eendekuil and Redelinghuys; • Funding is required for the construction of municipal offices. 	<ul style="list-style-type: none"> • Plan Action Plans • Promoting the interest and well being of the youth, children, women and disabled persons • Public transport challenges 	<ul style="list-style-type: none"> information regarding the rural areas; • Develop basic services in the rural areas by implementing the WCDM rural subsidy through liaison with the relevant land owners; • Improve access to Anti-retroviral (ARV) drugs; Develop business skills through formal management training; and • Source external funds to assist soup kitchens to improve their service 	
Support from WCDM		<ul style="list-style-type: none"> • Water • Developing skills and capacity; human 			



		<p>resource support</p> <ul style="list-style-type: none">• Shared services• Promote tourism• Regional Economic Development• Archeo Paleo Strategy• Development of fire services			
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4. STRATEGIC ANALYSIS AND TURNAROUND STRATEGY

A DEPARTMENT COMMUNITY SERVICES

PERFORMANCE AND GAPS – LGTAS

Municipal objective (as in LGTAS)	Changed situation by June 2011 (as in LGTAS)	Performance (Progress/ gaps not achieved) (provide)	(Constraints/ what would you have done differently) {provide}[this can also take other SWOT format]
Development of air quality plan for the West Coast Region	Improvement in actions to preserve the environment	Consultants were appointed First draft submitted Awaiting the final draft Advanced discussions took place between various role players/stakeholders GAPS: data not adequately received from Province to finalised the plan	Constraints: Lack of information from Province Clarifying of revenue by application listed activities Clarifying of roles
Preserve the environment	Improvement in actions to preserve the environment	One of three estuaries committees is established. The mandate has not been received from Province as yet.	Constraints: red tape at Province
Shared services and sharing of skills through sustainable support to local municipalities	Signed agreement Improve capacity of all municipalities in the region	EHPs: monthly report to council and local authorities meetings. Reports discuss beforehand with MMs from B-Municipalities. Fire Services: three agreements have been signed.	EHPs: none Fire Services: two municipalities have not signed yet.
Implementation of poverty alleviation strategy	Approved poverty alleviation strategy	Aims and objectives of business plan for the first six months have been achieved already.	Long wait for approval by council (red tape)
Poverty alleviation by promoting EPWP job creation	Increase employment	Soc Dev: Is busy with talks Attended meetings (Social sector)	Soc Dev: Short notices and timeframes from Provincial Public

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projects		In process of registering social projects as EPWP projects Environment: clean-up projects	Works Environment: as above. Advanced Planning.
Improve cooperation between municipalities and other spheres of government	Improved cooperation between municipalities and other spheres of government	Resorts: assist other districts municipalities to build capacity w r t booking systems, operations and management of resorts. Environmental integrity: assist B-municipalities with related tasks in the absence of their capacity Environmental health: monthly engagement with province structure contributes to huge success Fire Services: MOU assist with structural fires, inspections in the absence of their capacity Disaster Management: assist Bs and other Municipalities in SA	Resorts: none None. B Municipalities are reluctant not to budget. None B Municipalities are reluctant to budget to budget for their own functions Constraints: staff

CONFIRMATION OF OBJECTIVES, PRIORITIES AND NEW OBJECTIVES

Objective	Status of the objective/ changes proposed or new objective (add new below)	Other internal depts needed to achieve this
Development of air quality plan for the West Coast Region	None	None
Preserve the environment	None	Corporate Service
Shared services and sharing of skills through sustainable support to local municipalities	None	Office of MM
Implementation of poverty alleviation strategy	None	None
Poverty alleviation by promoting EPWP job creation projects	None	Technical – sharing of information and ideas
Improve cooperation between municipalities and other spheres of government	None	Office of MM Corporate services

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New goals: Restructuring of municipal health services		Dir Comm Serv & HR
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B DEPARTMENT CORPORATE SERVICES

PERFORMANCE AND GAPS – LGTAS

Municipal objective (as in LGTAS)	Changed situation by June 2011 (as in LGTAS)	Performance (Progress/ gaps not achieved) (provide)	(Constraints/ what would you have done differently) {provide}[this can also take other SWOT format]
Integration of planning systems to optimise service delivery	Creation of Policy Register	Policy register is in place and on the public folder and on Council's website	Objective is achieved
Motivate and capacitate staff	1.Skills development and training 2. No of personnel that received targeted training	Detail implementation plan for skills development approved and submitted the LGSETA Training needs was addresses	Objective is achieved Change objective to “No of training needs achieved”
Effective communication to share information internally and externally and to improve moral	Communication tools or mechanisms Development of communication tools	1. Public image 2. Feedback during and after meetings	1. 1 article per month in local and national media Visibility between officials and community Website updated with info regarding functionality of departments and divisional heads. 2.Council resolutions are distributed timeously to the HOD's Feedback received from the HOD on matters discussed at

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Improved co-operation between municipalities and other spheres of government	No of meetings of District Coordinating Forum	Regular meetings of DCF (quarterly meetings)	senior management meeting
To continuously monitor and review Governance standards & processes	Promoted and appropriated ethics and values Review and workshop code of ethics across all staff lines Declaration of Interest Assessment of IT governance – if in line with organisational strategies	Code of Conduct for employees – Approved HR Policies, induction process Declaration register in Archives and personal files of employees and councillors Currently in line with org strategies	Objectives achieved Improved change control management

CONFIRMATION OF OBJECTIVES, PRIORITIES AND NEW OBJECTIVES

Objective	Status of the objective/ changes proposed or new objective (add new below)	Other internal depts needed to achieve this
Integration of planning systems to optimise service delivery	Objective achieved	
Motivate and capacitate staff	1. Skills development and training Objective achieved 2. No of personnel that received targeted training Change objective to “No of training needs achieved”	
Effective communication to share information	1. Public image	

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internally and externally and to improve moral	<p>1 article per month in local and national media Visibility between officials and community Website updated with info regarding functionality of departments and divisional heads.</p> <p>2. Feedback during and after meetings Council resolutions are distributed timeously to the HOD's Feedback received from the HOD on matters discussed at senior management meeting</p>	
Improved co-operation between municipalities and other spheres of government	<p>Regular meetings of DCF (quarterly meetings) Continuous Cluster meetings – interaction of eg. Corporate services with the other B-Municipalities to share best practices</p>	
Effective communication to share information internally and externally and to improve moral	<p>Objective achieved Code of Conduct for employees – Approved HR Policies, induction process</p> <p>Declaration register in Archives and personal files of employees and councillors Currently in line with org strategies</p>	
To continuously monitor and review Governance standards & processes	<p>Objective achieved Currently in line with org strategies Improved change control management</p>	



4.1 Strategic Analysis

4.1.1 Vision

The West Coast District realises that our core responsibility and mandate is to be developmentally orientated, namely to inspire, encourage and ensure a safe, healthy, educational, economically viable and friendly environment that will enhance and harness a culture of self-reliance amongst the citizens of the West Coast Region.

4.1.2 Mission

To ensure that the West Coast District Municipality provides a Better Quality of Life for all in the West Coast Region through the encouragement of communities to participate in decision-making processes that will develop the citizens of the region to their optimal capacity.

The **Values** of WCDM are the following:

- Integrity
- Transparency – we have to be accountable and transparent in all decisions and actions
- Loyalty – to the WCDM, colleagues and the community
- Ethical – in our behaviour
- Respect – respect for colleagues and municipal role-players
- Quality – to deliver high quality work

4.1.3 SWOT - analysis

The analysis emphasized the following. This analysis was considered by each of the commissions during the development of key performance areas.

Strengths

- Training and skills development are of a high quality
- Effective financial management and we get value for money spent

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- Professional service delivery to our clients
- Share information (IGR) internally and regionally
- Good municipal reputation
- Political stability / maturity
- Expertise / capacity of personnel
- Strategy formulation
- Sufficient resources in operational environment
- Good inter-departmental support
- Healthy administration
- Healthy conflict allowed and handled

Weaknesses

- Internal and external communication (also media) need attention
- Poverty
- Limited resources (money and water)
- Lack of commitment
- Solo-driven within municipality
- Prioritising of training and succession planning not always evident
- Inter-departmental cross-pollination
- Productivity can improve
- Dependence on financial awards
- Diverse region
- Filling of positions

Opportunities

- Tourism potential and development
- Capacity (can be utilised effectively)
- Alternative revenue sources to be identified
- Shared services can be implemented by entire region
- Expansion of bulk water services
- LGTAS
- Technological development

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Threats

- Unfunded mandates
- Agency services for the provincial government but with limited control
- Survival of C-municipalities not finally cleared
- Global warming and the impact on the region
- Natural disasters
- Legislation impedes effective service delivery
- After-effects of 2010 World Soccer
- Transfer of knowledge on all levels
- Limited resources (water)
- Cost of complying to legislation and reporting

This information was considered while goals were compiled.

4.1.4 Strategic goals

The strategic goals, identified in addition to the IDP goals, are the following:

- Integration of planning, systems and processes in order to optimize service delivery
- Shared services and the sharing of expertise by sustained support to local municipalities
- Effective communication in order to share information internally and externally and to improve morale
- Identifying and implementing alternative funding resources
- Improved co-operation between municipalities and other governmental facets
- Initiating an accountable administration and a repeated unqualified audit opinion
- Creating an integrated economy-friendly environment, especially for investors and local emerging business communities
- Promotion of tourism to the West Coast by marketing and empowering of local communities
- Poverty alleviation by promoting EPWP job creation projects
- Effective infrastructure maintenance and development
- Managing and protecting assets
- Motivated and empowered personnel corps by:

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- Personnel development (communicating skills to create development opportunities and fill critical positions)
- Performance management
- Career planning
- Implementing Poverty Alleviation Strategy by 2011

4.1.5 Strategy in Action

Four commissions were composed to analyse the strategic goals and the analyses already done and to compile short- and long-term actions. These commissions were not necessarily formed per department, but rather grouped so as to prevent silo-thinking.

The motto for the year is to transform strategy into practicable actions and to be sure that actions are not only able to be implemented but actually be implemented. These actions were compiled in such a way as to be part of the IDP, budget, SDBIP and the turn-about strategy.

The commissions are constituted as follows:

Commission 1: Economic Development – economic planning (includes LED, promotion of tourism, liaison with business sector, socio-economic matters and development in the district)

Commission 2: Development of Infrastructure – to improve bulk service delivery, asset management, planning and maintenance of infrastructure, as well as support to the B's, Full integration of SDF in all municipal processes.

Commission 3: Social and Community Development – improved service delivery and marketing of resorts, environmental health, external communication, public participation and support to B-municipalities.

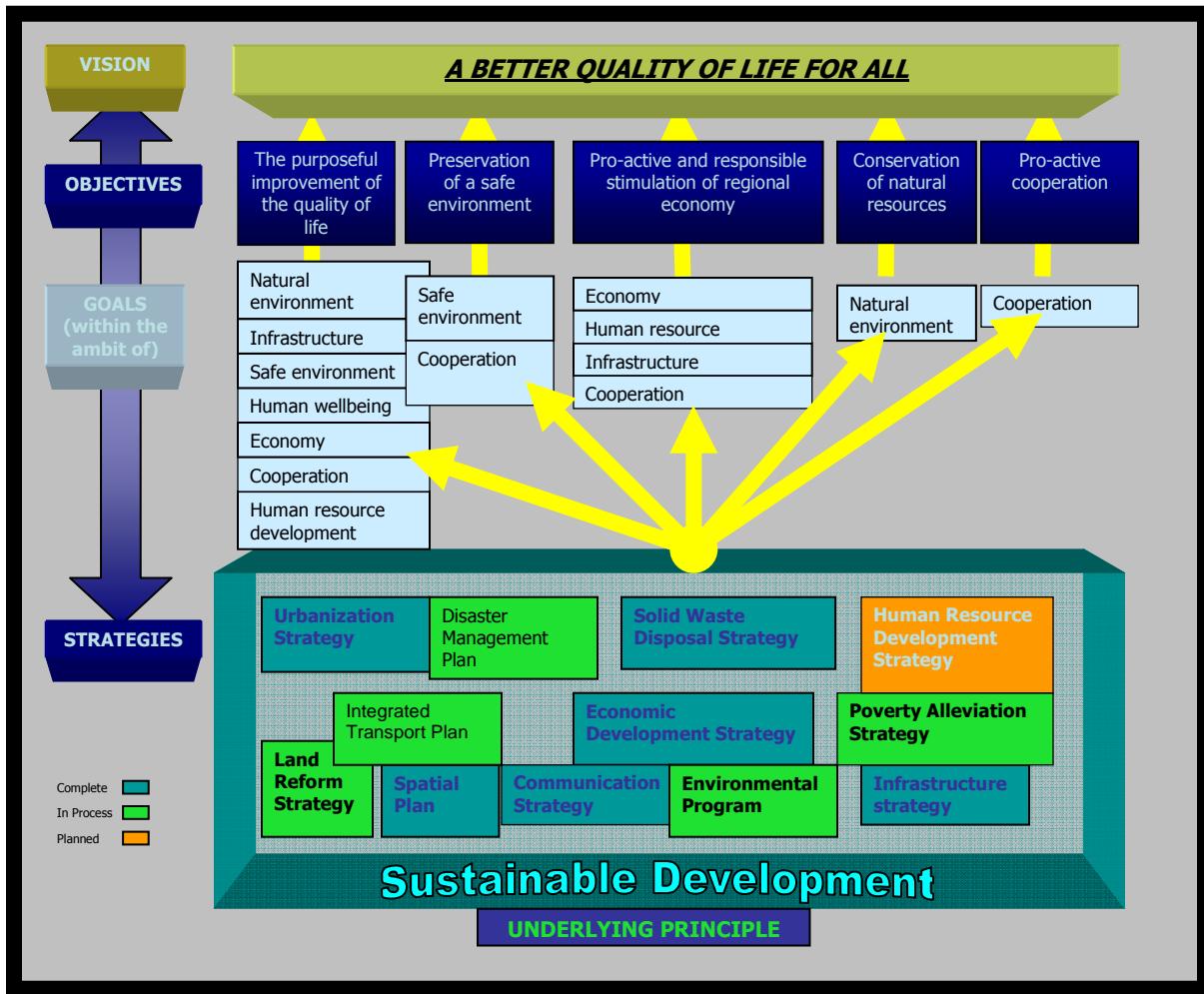
Commission 4: Resource Development – handling of human, operational and financial resource plans to ensure clean audits, new budget requirements, IT, asset records, sustainability and development internally.

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4.2 STRATEGIC REASONING AND STRATEGIES

These strategies can be obtained on a CD from the municipality. Our strategies guide us in our development planning for the West Coast Region.



In terms of the West Coast District Municipality's strategic reasoning are we committed in achieving in our strategic objectives which is the following that will gear us as a region towards enhancing the economy and alleviating poverty throughout the region.



Our strategic objectives are:

- ▶ Economic Development
- ▶ Infrastructure Development
- ▶ Social and Community Development
- ▶ Financial Management
- ▶ Human Resources Development

The West Coast District strategic objectives are in alignment with the National and Provincial Priorities which is to:

- ▶ Creating opportunities for business and individuals to grow economy
- ▶ Improving education outcomes
- ▶ Increasing access to efficient and safe transport
- ▶ Maximising health outcomes
- ▶ Reducing crime
- ▶ Optimising human settlement integration
- ▶ Mainstreaming and optimising resource efficiency and sustainability
- ▶ Increasing social cohesion
- ▶ Reducing Poverty

4.2.1 WEST COAST REGIONAL ECONOMIC DEVELOPMENT STRATEGY

The key economic sectors (2.2.8.1) identified through the Regional Economic Development Strategy (REDS) for the West Coast Region is a guiding tool to address our long term economic development aspiration for the West Coast. The Regional Economic Development Strategy is to enhance economic development in the West Coast Region.

The emphasis of the West Coast Regional Economic Development Strategy is for the West Coast District in conjunction with the municipalities to ensure an economy that will enhance and generate sustainable jobs, reduce poverty and improve the standard of living of our communities.

Through the West Coast District Municipality's continuous engagements with National/ Provincial, the private sector, labour, and communities regarding are we sure that major

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economic opportunities will play a leading role in reducing poverty and creating jobs throughout the West Coast Region.

The West Coast Regional Economic Development Strategy identified seven economic themes for the region, namely:

- **Theme One:** A Learning Region: Skills for Development
- **Theme Two:** Oil and Gas: Opportunities for the West Coast
- **Theme Three:** Aquaculture: Supplementing the Fishing Industry
- **Theme Four:** Small-scale Mining
- **Theme Five:** Agriculture: Linking Small Farmers to the First Economy
- **Theme Six:** The West Coast: A People and Place Experience
- **Theme Seven:** Women in Construction: Opportunities for Vulnerable Groups.

There are key essential areas for economic growth in the West Coast Region. The West Coast District, in conjunction with the B-Municipalities, is committed to support major economic initiatives that will result in the involvement of our communities in the following areas:

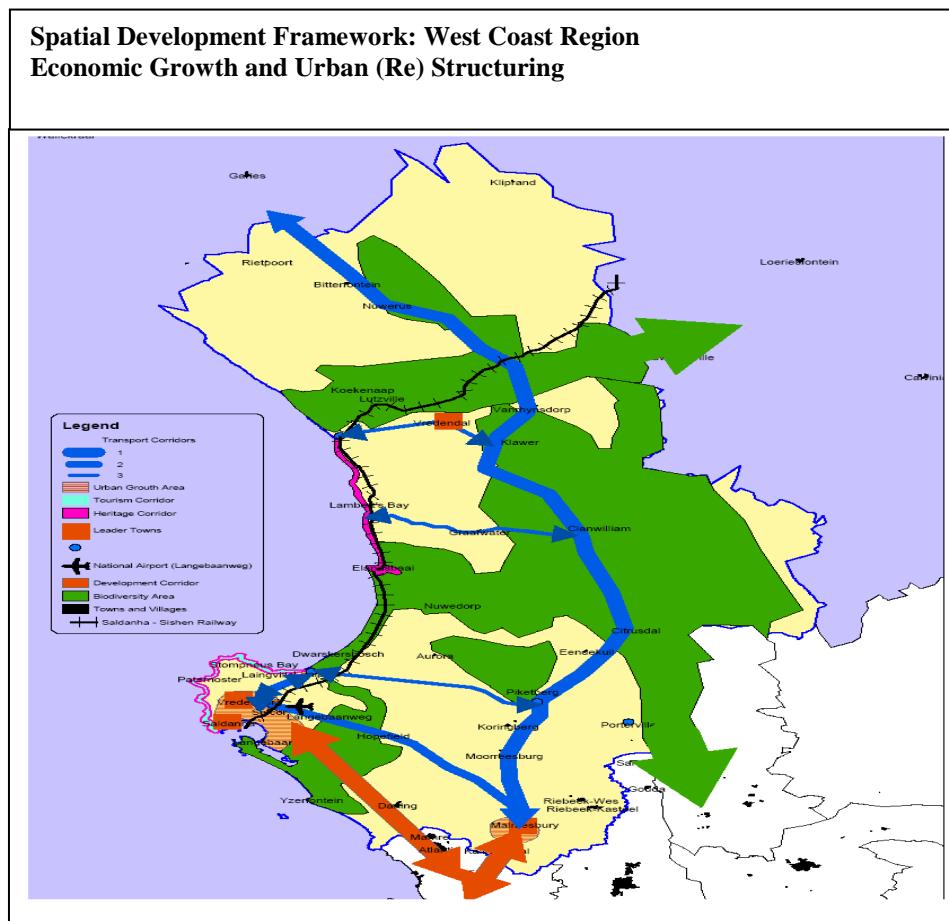
- **SMME Development**
- **Skills Development**
- **Women and Youth Development**
- **Infrastructure Development**
- **Investors**
- **Access to Land**
- **Procurement**
- **Broad-based Black Economic Empowerment.**

Part of the West Coast Regional Economic Development Strategy is to brand the West Coast Region throughout the country and internationally with the assistance of our tourism counterparts and to encourage potential investors to invest extensively in the West Coast communities.



4.2.2 WEST COAST SPATIAL DEVELOPMENT PLAN

The West Coast Spatial Development Plan did not originate from or does not operate within a vacuum. Each municipal spatial framework is the result of the interpretation of national, provincial and local policies. In formulating the West Coast Spatial Development Plan, we first interpreted the national policy before moving on to the provincial policy and then bringing the local policy in alignment. Thus, the National and Provincial Spatial Development Plans fully informed the West Coast Spatial Development Plan.



Key Features

- The overwhelming urban and economic concentration that currently occurs in the south of the region is expected to strengthen over time.
- The three main towns that fuel this growth are Vredenburg, Saldanha and Malmesbury. It is expected that these towns will experience increasing development pressure. It is therefore very important to attend to the development

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policies, including the demarcation of urban edges. Malmesbury in particular needs to address the issue of urban edges as a matter of urgency.

- The Saldanha area was identified as a 'Regional Motor', combined with the planned enlargement of the harbour, current investigations into the establishment of a national airport, the proposed increase in the capacity of the Sishen-Saldanha railway line and growing linkages between the Cape Metropolis and the Saldanha area.
- It is envisaged that the Saldanha/Vredenburg area will, over time, become a secondary metropolis, Langebaan then forming an integral part of this urban complex.

4.2.3 INTEGRATED ENVIRONMENTAL STRATEGY

- The West Coast District Municipality (WCDM), with the local municipalities, drafted an Integrated Environmental Plan (IEP) for the West Coast Region as part of the integrated development planning process, and this plan was approved in 2006.
- The initial demand for an IEP stemmed from the need to devise a strategy that would enhance environmental integrity by balancing social and economic development in order to ensure sustainable development.
- Sustainable development is defined as development that meets the needs of the present generation without compromising the ability of future generations to meet their realistic needs.
- The WCDM then embarked upon the creation of a framework of performance with regard to environmental planning and environmental management through the application of a specific methodology entailing, amongst others, a consultative process with relevant role players and the general public.
- This framework refers to available resources and determines timeframes, legislative responsibilities, involvement of civil society and desired outcomes to be promoted and to be considered conjointly with other core components that constitute the realisation of sustainable development in the West Coast Region.

Objectives of Integrated Environmental Strategy

- Coordinate and harmonise the environmental policies, plans, legislation, programmes and decisions that may affect the environment;
- Entrust the powers and duties aimed at the promotion and protection of a sustainable environment;
- Minimise the duplication of procedures and functions amongst local spheres of government and promote consistency in exercising functions that may affect the environment;
- Give effect to the principle of cooperative government in Chapter 3 of the Constitution; and
- Secure the protection of the environment within the West Coast Region and across the country as a whole.

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- Environmental Education Campaigns and initiatives such as the National Marine Week, International Coastal Cleanup and Arbour week have been spearheaded by the West Coast District Municipality in conjunction with various provincial departments.
- Inland Water and Recreational Management/Estuary Management- Agreements with DWAF regarding the safe operating of boats and recreational activities at Misverstand and Bulshoek including the safety of people visiting the dams with by- laws promulgated by the WCDM.
- Estuary Management Plans- Completed estuary management plans for the management of Olifantsrivier, Berg River and Verlorenvlei on the West Coast-
- WCDM supplied the funding in co-operation with the Cape Estuaries Programme which is part of the new Integrated Coastal Management Act.
- Environmental Management and Assistance with Marine and Coastal Management – Regional Coastal Committee Established as part of the new Integrated Coastal Management Act
- A new project is underway to assist in the management of a safe and healthy environment in the Southern Area of the WCDM.
- Attending and following-up on environmental complaints received.
- Assisting various conservancies and NGO'S with environmental projects and management-Yzerfontein Concervancy/ Ebedag.

4.2.4 ESTUARY MANAGEMENT PLAN

The National Environmental Management: Integrated Coastal Management Bill of 2006 established a system of integrated coastal and estuary management in South Africa, including norms, standards and policies, in order to promote the conservation of the coastal environment and to improve ecological sustainable development of the coastal zone; to define rights and duties in relation to the seashore and other coastal areas; to determine the responsibilities of organs of state in relation to the seashore and other coastal areas; to prohibit incineration at sea; to control dumping at sea and estuary pollution in the coastal zone and other adverse effects on the coastal environment; to give effect to South Africa's international obligations in relation to coastal matters; and to provide for related matters.

4.2.5 INTEGRATED TRANSPORT PLAN STRATEGY

As part of a legislated development planning process all district municipalities have to compile Integrated Development Plans (IDP). The ITP is a specific sector plan that feeds into the IDP and ultimately the ITP supports and forms part of the development of the Provincial Land Transport Framework (PLTF).



Transport Vision and Objectives

The role of the ITP in addressing the strategic developmental challenges facing the West Coast district is to direct the contribution of the transport sector in supporting the strategic developmental interventions. It is the responsibility of the transport sector to respond in a manner that supports the IDP vision and to ensure that all initiatives are aligned with the four strategic goals.

Accordingly, the vision for transport for the West Coast District Municipality is as follows:

"A transport system which responds to strategic local development objectives while addressing the social and economic needs of all the citizens of the West Coast Region."

The following objectives have been developed in support of the ITP vision.

- Objective 1: Promote, support and enable job creation through local economic development and tourism initiatives.
- Objective 2: Improve public transport operations.
- Objective 3: Provide public transport infrastructure.
- Objective 4: Improvement of learner transport operations.
- Objective 5: Improvement of the road network.
- Objective 6: Improvement of road safety conditions.
- Objective 7: Improvement of conditions for non-motorised transport users.
- Objective 8: Promote and support the movement of freight.
- Objective 9: Develop a sound institutional and administrative environment.

4.2.6 WEST COAST DISASTER MANAGEMENT PLAN

The West Coast District Disaster Management Framework was approved in February 2006.

"In terms of section 28 and 42 of the Act, provincial governments as well as metropolitan and district municipalities must compile Disaster Management Frameworks consistent with the relevant provincial and national frameworks and the Act.

The West Coast District DMP is essential to ensure an efficient and effective disaster risk management effort in the municipality. The DMF must also ensure that all role players in the municipality's disaster risk management arena (including government, semi-government and non-government bodies, traditional entities and the private sector) work together in a coherent and coordinated fashion to prevent and/or mitigate the occurrence of disasters."

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Regional risks identified:

- Fires
- Drought
- Environmental degradation (water quality)
- Vehicle accidents
- Flooding

The West Coast District Municipality opened the West Coast Disaster Management Centre in September 2008. This facility will include an ambulance and fire fighting station (to be utilised as “control rooms”).

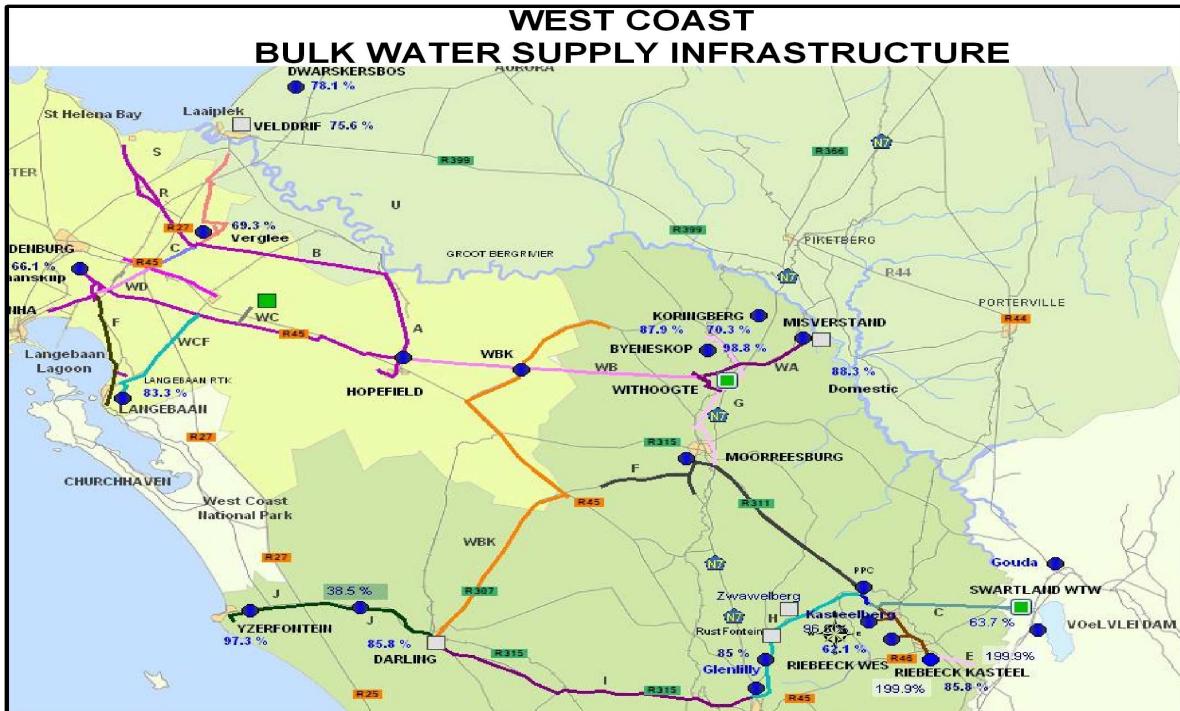
The West Coast District Municipality also completed five fire stations in the region with its mandate to effectively deal with Fire and Emergency Services.

4.2.7 DISTRICT-WIDE INFRASTRUCTURE STRATEGY

➤ Infrastructure

All current new infrastructure projects pertain to the bulk water system. The capital projects regarding bulk water infrastructure are executed in accordance with the Bulk Water Master Plan. It is important to emphasise that all tenders for bulk water infrastructure projects are subject to the Supply Chain Management Policy of the West Coast District Municipality. The bulk water infrastructure is well maintained in the district.





➤ Water Services Development Plan

The West Coast District Municipality Water Services Development Plan for the District Management Area and Region was approved by Council in May 2008. It is the West Coast District's ultimate goal to progressively ensure efficient, affordable, economical and sustainable access to water services that will promote sustainable livelihoods and economic development for the region.

All capital projects for the bulk water system is identified through the GLS specialise water master plan and is updated annually.

Water and Sanitation

- A master plan for the bulk water system is in place and is being updated annually.
- All water complies with the relevant standards 100% of the time and the key performance indicators are included in the Performance Management System and monitored monthly.
- A Water Demand Management Strategy, as identified in the Water Services Development Plan, is being implemented.
- A Water Monitoring Committee for the Langebaan aquifer extraction scheme is in place and meets quarterly.
- All bucket systems in the District Management Area have been eradicated.

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Energy: West Coast Region

There is no current personnel capacity for Energy in the West Coast District Municipality. However, the South African government has set a 10-year target for renewable energy by 2013. Eskom Holdings Limited is investigating renewable energy projects, which include a proposed wind energy facility in the Matzikama municipal area. This proposed facility will be comprised of a cluster of up to 100 wind energy turbines.

Energy Progress:

- Eskom will build 100 wind energy turbines in the Matzikama municipal area.
- Each wind energy turbine will deliver 2MW.
- Therefore, the proposed 100 energy turbines will provide the Matzikama municipal area with 200MW electricity.
- Importantly, one wind energy turbine can provide 300 households with electricity.
- The Environmental Impact Assessment has been completed.
- The EIA report has been forwarded to the National Department of Environmental Affairs and Planning (DEAT).
- DEAT needs to provide Eskom with a Record of Decision (ROD), a process which will take approximately three months.
- If DEAT is not happy with Eskom's EIA report, it will be returned for review.
- IF DEAT is happy with Eskom's EIA report, Eskom can go ahead with its planning to build the wind energy facility in the Matzikama municipal area.

4.2.8 WEST COAST TOURISM STRATEGY: 2010-2015

Purpose

The objective with the formulation of a comprehensive tourism strategy for the West Coast Region was to look objectively at the entire tourism environment and to make recommendations accordingly with a view to ensuring that West Coast tourism in all its facets is developed, marketed and managed optimally.

Simultaneously, the intention was to provide answers to the W5H principle.

Product

Proposals forthcoming from this strategy included the following:

- ✚ Focused development and marketing approach;
- ✚ Establishment of gateways;
- ✚ Effective use of media for marketing;
- ✚ Staffing/funding and functioning of regional tourism structure;
- ✚ Incorporating communities into mainstream tourism.

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The West Coast District Municipality is currently reviewing the tourism strategy. There are a lot of tourism opportunities in the region, and as a district municipality, we encourage visitors to phone the West Coast Tourism Offices for more information regarding tourism in the region.

Furthermore, the West Coast District Municipality is also involved in driving Heritage Tourism in the region. To this end, our intention is to develop a Palaeo-Tourism Strategy for the region which will enhance the district's involvement in the tourism industry and encourage economic development throughout the region. In terms of the municipality's involvement in Ancient Heritage Tourism, the district's main emphasis will be on Archaeology, Palaeontology and Biodiversity.

4.2.9 LAND REFORM STRATEGY

Outcome

A strategic document aligned with national land reform policy and targets which, with application, will enable role players in the West Coast Region to conjointly plan and operate in order to reach predetermined goals and objectives. With the formulation of the strategy, the WCDM has preconceived the national policy for area-based plans.

Product

The following priority actions (i.e. one to two years) have been identified to stimulate, achieve and maintain land reform momentum in pursuance of the set target:

- (i) Initiating a West Coast District task team representative of the major role players to spearhead the implementation of the strategy, specifically the consolidation and integration of programmes at national, provincial, district and municipal level (e.g. water reform, beneficiary empowerment, capacity building, environmental awareness, local economic development, etc.)

4.2.10 WEST COAST DISTRICT AREA BASED PLAN

The Area Based Plan (ABP) for the West Coast District Municipality and its cluster municipalities has been completed in 2009. The compilation of the Area Based Plan has been compiled under the auspices of the Department of Rural Development & Land Affairs and was managed by a Technical Committee comprising the West Coast District Municipality, its cluster of B Municipalities, the Department of Agriculture & Forestry (WC), Department of Water Affairs and Cape Nature.





Opportunities and constraints

To this end, the ABP has identified opportunities and constraints within the respective municipal areas, with an emphasis on agricultural corridors which comprise multiple developmental opportunities and advantages. Within such corridors, focus areas are identified to direct land acquisition for potential transfer and land reform purposes, including restitution, re-distribution and tenure security.

In summary, the West Coast District Municipality has developed the above-mentioned long-term strategies that have been earmarked to address the needs of communities in the West Coast Region.

The West Coast District Municipality acknowledges that we are not the sole custodian of the integrated development planning process for the West Coast Region, and we call upon the private sector, non-governmental organisations, community-based organisations and provincial and national departments to strategically align their long-term plans with the West Coast District's Integrated Development Plan.

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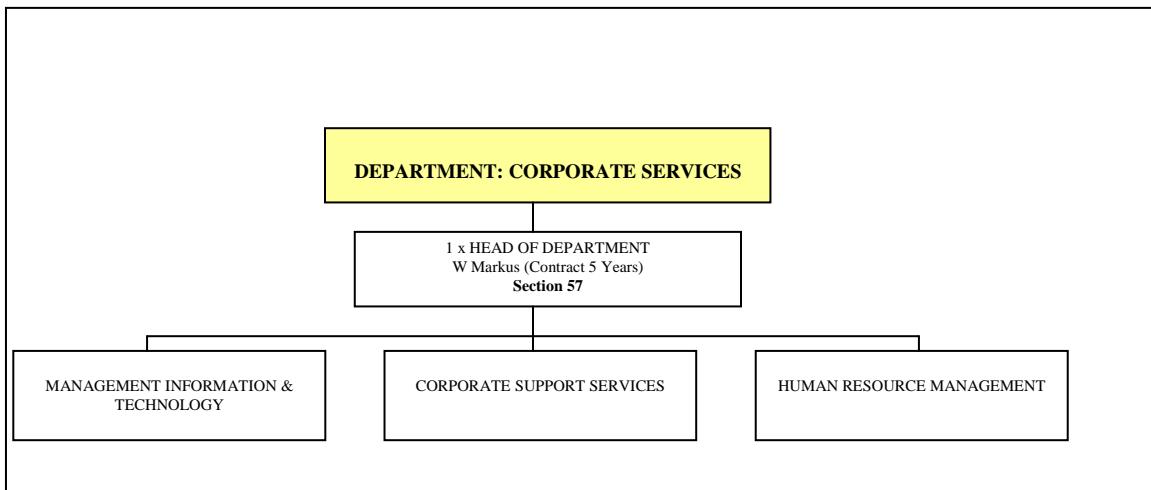
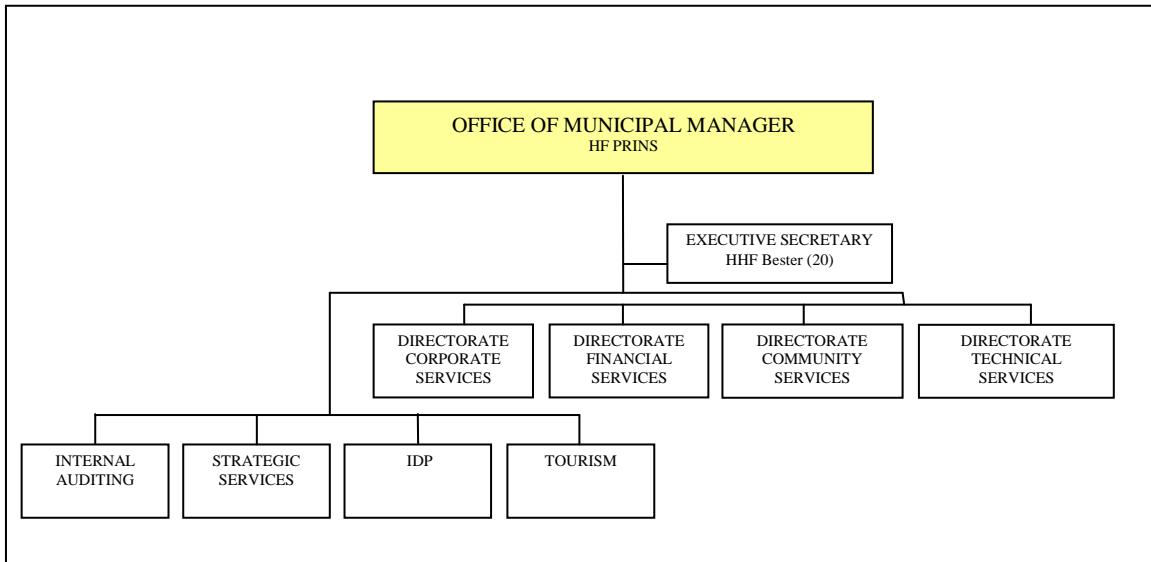


5 INSTITUTIONAL CONTEXT

The West Coast District Municipality is governed by the DA and ID coalition political structure. The employees number 481 permanent workers with another 32 contractual workers employed on a rotational basis who function in as yet vacant but allocated positions within the organogram.

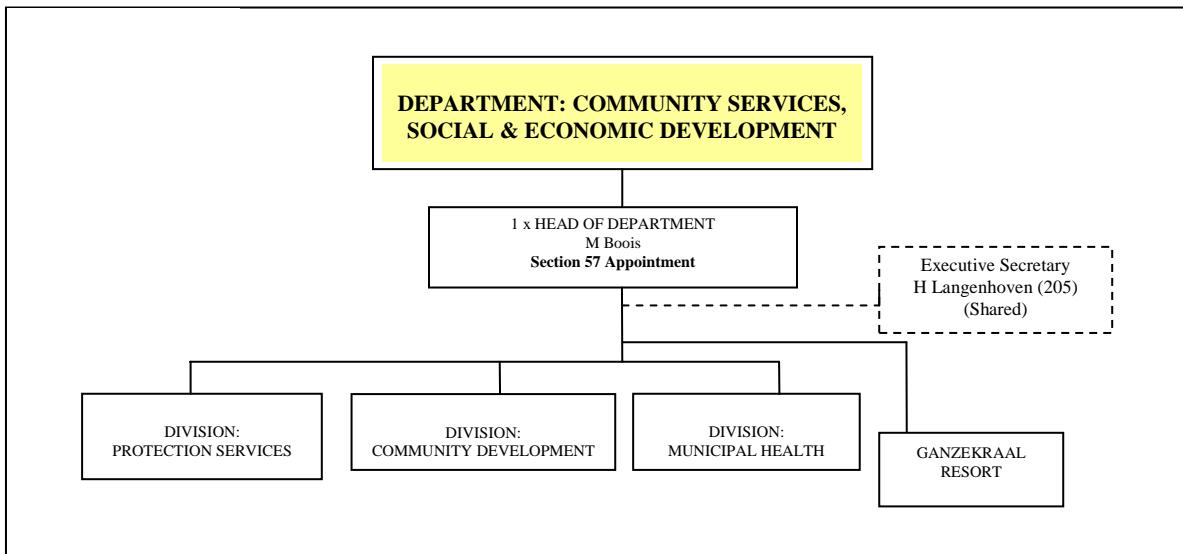
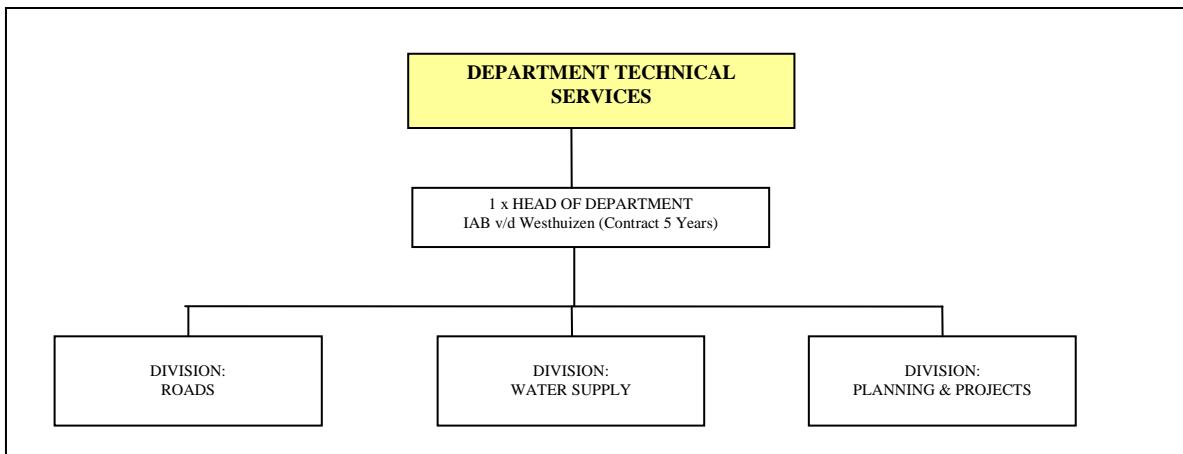
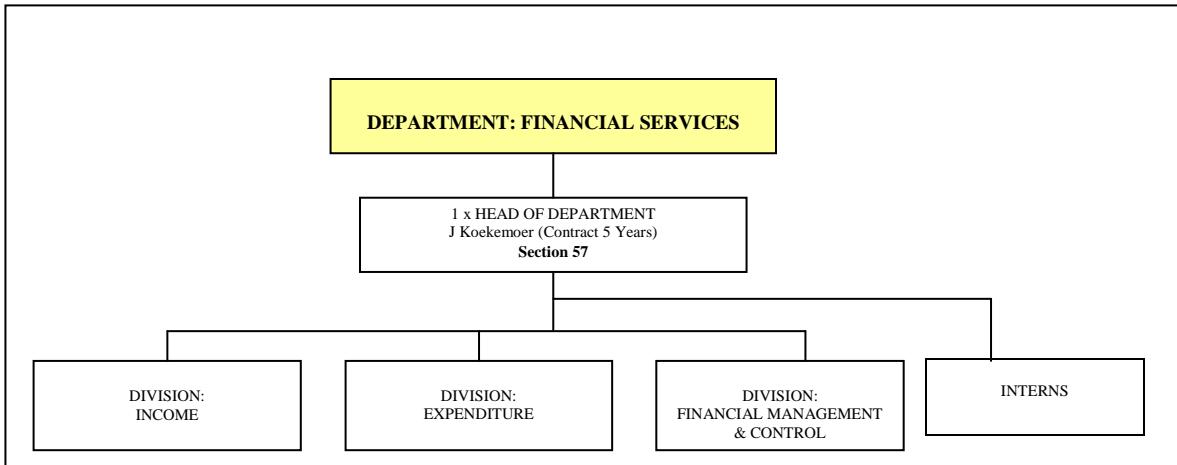
WCMD Institutional Structure

West Coast District Municipality Institutional Organogram:



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6. SERVICE DELIVERY BUDGET AND IMPLEMENTATION PLAN FOR THE 2011/12 FINANCIAL YEAR

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7. WCDM BUDGET 2011 / 2014

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7.1 IDP / Budget Linkages

IDP Category / Description										
	CAPEX			OPEX			OPIN			DORA
	2011/2012	2012/2013	2013/2014	2011/2012	2012/2013	2013/2014	2011/2012	2012/2013	2013/2014	2011/2012
A	Human Well-Being									
A.1	Health Inspectors	80,000		16,000,220	17,799,570	19,395,030	(5,560,760)	(5,885,900)	(5,595,760)	
A.2	Public Health									
B	Human Resource Development									
B.1	Training			2,021,510	2,163,020	2,271,180	(521,510)	(547,590)	(574,970)	
B.2	Library Services									
B.3	Library Services									-
C	Economy									
C.1	Tourism	5,000	4,000	2,188,100	2,346,450	2,527,770	(10,000)	(10,500)	(11,030)	
C.2	Public Amenity (Ganzekraal)	200,000		3,828,420	4,138,510	4,446,340	(2,212,080)	(2,322,720)	(2,438,910)	
D	Co-Operation									
D.1	RSC Levies			3,315,250	4,136,890	4,415,780	(67,296,000)	(70,174,000)	(72,006,000)	59,296,000
D.2	Administration	508,800		9,201,920	9,887,050	10,500,170	(370,000)	(388,500)	(407,930)	
D.3	Council Expenses			5,792,380	6,365,030	6,911,280		(0)	(0)	
D.4	Municipal Manager			5,120,490	5,074,110	4,486,170	(1,000,000)	(1,050,000)	(1,102,500)	790,000
D.5	Contribution and Grants			900,000	1,000,000	1,050,000	(0)	(0)	(0)	16,881,000
D.6	Finance	20,000		51,606,600	7,256,580	7,686,490	(1,866,900)	(3,783,300)	(5,809,990)	1,250,000
D.7	Local Bodies			8,206,000	-	58,500,000	(8,206,000)	(0)	(58,500,000)	
D.8	Other	-	-	-						
D.9	Community workers support grant									52,000

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E	Safe Environment										
E.1	Fire Fighting				21,046,230	25,168,070	26,800,670	(5,178,000)	(4,959,000)	(4,622,500)	-
E.2	Disaster Management	1,500			5,074,520	3,028,120	3,169,170				
E.3	Firefighting Vehicles	1,001,000	-	-							
E.4	Equipment	299,000	-	-							
F	Natural and Build Environment										
F.1	Development				3,984,210	4,895,790	5,313,220	(52,000)	(54,000)	(56,000)	
G	Infrastucture										
G.1	Water										
G.1.1	Waterworks				74,270,580	78,295,670	84,383,220	(80,029,000)	(87,980,450)	(99,685,730)	-
G.1.2	Water (DMA)										-
G.1.3	Glen Lily System	-	8,500,000	4,800,000							
G.1.4	Vergeleel Storage upgrading & Refurbishment	-	-	-							
G.1.5	Upgrading of pipelines	6,500,000	6,500,000	8,000,000							
G.1.6	Swartland pipeline	13,500,000	10,000,000	8,500,000							
G.1.7	Darling Pipeline	-	16,000,000	16,000,000							
G.1.8	Vergeleel / Besaanskloof pipeline	3,000,000	25,000,000	18,000,000							
G.1.9	Water Purification optimization	-	25,000,000	40,000,000							
	Other										
G.1.10	Vehicles	-	1,000,000	800,000							
G.1.11	Electric Equipment	-	80,000	100,000							
G.1.12	Flow Meters	200,000	500,000	300,000							



G.1.13	Lab Equipment	35,000	40,000	80,000							
G.1.14	Computers \$ Network	25,000	100,000	100,000							
G.1.15	Furniture and Office Equipment	20,000	50,000	80,000							
G.1.16	Airconditioning	15,000	20,000	15,000							
G.1.17	RO Plant Equipment	-	-	-							
G.1.18	Borehole Equipment	-	-	-							
G.1.19	Valves and Meters	1,500,000	2,500,000	2,800,000							
G.1.20	Irrigation System	-	-	-							
G.1.21	Valves	-	-	-							
G.1.22	Cathodic Protection	-	80,000	100,000							
G.2	Electricity										
G.2.1	Electricity (DMA)										
G.3	Waste Management										
G.3.1	Refuse (DMA)										
G.3.2	Planning Waste and Projects	3900000	7500000		1,135,220	1,219,360	1,085,150				
G.4	Amenities										
G.4.1	Sportfields (DMA)										
G.4.2	Cemetery (DMA)										
G.4.3	Land and Buildings				3,848,030	3,157,910	3,279,080	(127,860)	(134,260)	(140,980)	
G.4.4	Multi Purpose Centre (DMA)										
G.4.5	Bitterfontein : Sewerage System : Sportsfield	-									
G.4.6	Nuwerus : New Community Centre	-									
G.5	Transport										
G.5.1	Streets (DMA)										
G.5.2	Roads							(55,485,000)	(59,509,570)	(63,797,060)	

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					55,485,000	59,509,570	63,797,060				
G.5.3	DMA : Roads (Paving)	-									
G.6	Housing										
G.6.1	Housing				530,180	576,630	627,010	(1,479,280)	(1,553,270)	(1,630,960)	
	Total	30,810,300	102,874,000	99,675,000	273,554,860	236,018,330	310,644,790	(229,394,390)	(238,353,060)	(316,380,320)	78,269,000

National KPA's

1	Municipal Transformation & Inst. Development	-	-	-	5,120,490	5,074,110	4,486,170	1,000,000	1,050,000	1,102,500	790,000.00
2	Basic Service Delivery	30,076,500	102,870,000	99,675,000	173,541,950	185,596,990	199,257,310	147,732,040	159,888,190	175,332,010	-
3	Municipal Financial Viability & Management	20,000	-	-	73,668,260	21,916,410	81,842,630	77,496,760	74,091,560	136,456,970	77,427,000
4	Good Governance & Public Participation	508,800	-	-	9,201,920	9,887,050	10,500,170	370,000	388,500	407,930	-
5	Local Economic Development	205,000	4,000	-	12,022,240	13,543,770	14,558,510	2,795,590	2,934,810	3,080,910	52,000
	Total	30,810,300	102,874,000	99,675,000	273,554,860	236,018,330	310,644,790	(229,394,390)	(238,353,060)	(316,380,320)	78,269,000

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8 DISTRICT MANAGEMENT NEEDS

DISTRIKSBESTUURS GEBIED - BEHOEFTES						
BITTERFONTEIN						
	Behoefte	Verantwoordelik Dept / Agent	Aksie	Begroot	Vordering	Tydsraamwerk
OKTOBER - NOVEMBER 2009						
Infrastruktur:	Riool aansluitings projek (wanneer begin?)	WKDM - Dept TD	Opleiding voor 15 Des 09; Name word op kennisgewingbord geplaas.	R4.1milj		
	Opleiding oor tenders voltooi	WKDM - Dept TD	Sal binne volgende 2 of 3 weke gedoen word.			
	Vervanging van mense wat nie meer betrokke is by plavei projek en bou van saal	WKDM - Dept TD	WDM sal ondersoek, genoeg begroot vir lone.			
	Aanbring van bord wat woonbuurt aanwys.	WKDM - Dept TD				
	Beligting vir gedeelte vanaf dorp na woonbuurt	WKDM - Dept TD	Eskom laat dit nie meer toe.			
	Slote by Rooms Katolieke Kerk baie diep	WKDM - Dept TD				
	Moontlikheid van verhoging van lone	WKDM - Dept TD	Bedrae word nasionaal vasgestel.			
	Werkskepping vir ongeletterde persone	WKDM - Dept TD				
	Toemaak van "catchpits" (gevaar vir kinders)	WKDM - Dept TD				
	Plavei van strate: moet een straat voltooi voordat begin word met volgende	WKDM - Dept TD	Besig			
	Publieke toilet binne-in dorp	WKDM - Dept TD	Deel van rioolprojek			

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Infrastruktur:	Opgradering van sportgronde: moontlikheid van grasveld	WKDM - Dept TD	Sodra besproeiings water beskikbaar is; beoog om gesuiwerde rioolwater daarvoer aan te wend.			
	Gevaar / waarskuwings tekens by padwerke baie vaag	WKDM - Dept TD				
	Kragproppe by paviljoen nog nie gekoppel op krag	WKDM - Dept TD	Deel van opgradering			
	Persone wat nie in aanmerking gekom het vir plavei projek en bou van saal moet ook oorweeg word by ander werkskepping projekte.	WKDM - Dept TD				
	Rieldansers: Kas wat kan sluit vir klere; Stukkie grond om op te oefen	WKDM - Dept TD&FD	WKDM het nie grond			
			05 Mei 2010			
	Pad bord uitstaande	WKDM - Dept TD	in proses			
	Spoedwalle : in plaveistraat	WKDM - Dept TD	sal aandag geniet			
	Diefstalle a.g.v. swak beligting	WKDM - Dept TD				



			10-Nov-10		
Infrastruktur	Basiese Dienste-Oornname na Matzikama	WKDM - Dept TD			
	Sal Matzikama die DMA diesselfde basiese dienste voorsien soos in wkdm deernis beleid	WKDM - Dept TD			
	Kontrakteurs word aangestel-doen net wat hul wil	WKDM - Dept TD			
	Dranklisensie-Probleem benodig betrokkenheid van WKDM	WKDM - Dept TD			
	ERF 306-Ondersoek asseblief	WKDM - Dept TD			
	Begrafplaas: Te min gatte by die begrafplaas	WKDM - Dept TD			
	Geen toilette by die begrafplaas	WKDM - Dept TD			
	Elektrisiteit Eenhede: As elektrisiteit boks op pak sal munisipaliteit die eenhede vervang	WKDM - Dept TD			
	spoedwalle is ver van mekaar-praat met verkeers polisie	WKDM - Dept TD			
	Borde vir spoed tekens	WKDM - Dept TD			
	Smoues moet 100 m van die "all paye" punte af staan	WKDM - Dept TD			
	Groot werkloosheid in die area	WKDM - Dept TD			
	Werke moet asseblief geadverteer word by die mobile punte en by die eienaars van mobiles	WKDM - Dept TD			



DISTRIBKSBESTUURS GEBIED - BEHOEFTES**KLIPRAND**

	Behoefte	Verantwoordelik Dept / Agent	Aksie	Begroot	Vordering	Tydsraamwerk
OKTOBER - NOVEMBER 2009						
Infrastruktur:	Leegpomp van toilette	WKDM - Dept TD				
	Plavei van strate	WKDM - Dept TD				
	Bestuurslisensie opleiding	WKDM - Dept TD				
	Stormwater bruggie by drifpie	WKDM - Dept TD				
	Landbou grond	WKDM - Dept TD				
	Vullisverwydering	WKDM - Dept TD				
	Omheining en opheffing van sportgrond	WKDM - Dept TD				
	Water by begrafplaas	WKDM - Dept TD	WDM wag vir terugvoering van Isak Nel om te begin met pyleiding.			
	Voorsiening van bome	WKDM - Dept TD				
	Omheining van saal	WKDM - Dept TD				
Sosio Ekonomiese Ontwikkeling	Naaldwerk projek: Befondsing en bemarking	WKDM - Dept GD				
	Noodhulp opleiding	WKDM - Dept GD				
	Beskikbaarheid van suurstof masker	Dept Gesondheid	WDM sal by betrokke Dept verneem of moontlik.			
			14-Apr-10			
Infrastruktur:	Verwydering van vuillis hope	WKDM - Dept TD	Sal kyk om hope te verwijder met masjien.			
	Water in Begraafplaas	WKDM - Dept TD	Halfpad aangespreek- in gesprek met Mnr Nel			

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	Skadubome by Begraafplaas	WKDM - Dept TD	Sal aangespreek word met afhandeling van pyplding.			
	9 Erwe beskikbaar	WKDM - Dept TD	J Ovis besig met opname			
	Kleuterskool : spoeltoilet	WKDM - Dept TD	Toilet van saal kan as tydelike reëling gebruik word.			
	Selfoon ontvangs	WKDM - Dept TD	ICASA besig met ondersoek			
	Telefoon hokkie aansoek	WKDM - Dept TD	Telkom sukkel met radio frekwensie			
Sosio Ekonomiese Ontwikkeling	Naaldwek Projek : Bemarking + Telefoon	WKDM - Dept GD				
	Opleiding vir begunstigdes van Regerings Toelaes	WKDM - Dept GD	Sal voor Junie geadverteer word			
	Gesondheids Inspekteur moet besoek aflê oor water verslag.	WKDM - Dept GD	Sal formeel bekend gestel word			
	Suurstofmasker	WKDM - Dept GD	EMS het versoek ontvang / sal opvolg			
	Bestuurders Licensie	WKDM - Dept GD	Wil eers veranderinge aanbring om projek beter te bestuur			
			10-Nov-10			
Infrastruktuur:	Vullis hope buite by die huis-Verwyder	WKDM - Dept GD				
	Toilet Probleme nog nie opgelos nie	WKDM - Dept GD				
	Septiese Tenke-By die drein is daar n' probleem	WKDM - Dept GD				
	Die Muur by die toilet-Begin Afbreek	WKDM - Dept GD				

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	Behuising in Kliprand n' behoefté	WKDM - Dept GD				
	Grond eise	WKDM - Dept GD				
	01 Januarie kinders van Kliprand naweke moet uit die kos skool wees	WKDM - Dept GD				
	Behoefté vir n' Skool Bussie vir kinders van Kliprand.	WKDM - Dept GD				
	Paaie-Oppervlak van paaieis deur geskrap benodig aandag.	WKDM - Dept GD				
	Van die paaie van Kliprand is van die kaart afgehaal.	WKDM - Dept GD				
	Paaie wat afgehaal is: daar moet iets wees om die kaarte te trek sodat mense dit kan erken	WKDM - Dept GD				
	Looproete van Kliprand na die kafee	WKDM - Dept GD				
	Drade langs die paaie-wat instand moet gehou word-	WKDM - Dept GD				
	Mekeer Stock-Proef drade: drade digter gemaak moet word.	WKDM - Dept GD				
	Vervoer n' probleem- Ambulans tot Bitterfontein.	WKDM - Dept GD				
	Telekommunikasie	WKDM - Dept GD				
	Lopende Water by plase: toilette -Subsie vir plaaswerkers	WKDM - Dept GD				
	Water tenke: behoefté	WKDM - Dept GD				



STOFKRAAL						
	Behoefte	Verantwoordelik Dept / Agent	Aksie	Begroot	Vordering	Tydsraamwerk
OKTOBER - NOVEMBER 2009						
Infrastruktur	Grawe van grafte vir 2010	WKDM - Dept TD				
	Verbreding van Stofkraal toegangspad vanaf N7	WKDM - Dept TD				
	Saal: Kleedkamer, ventilasie in kombuis	WKDM - Dept TD				
	Wagkamer by kliniek	WKDM - Dept TD				
	Opgradering van Sportgrond: Paviljoen, toilette, kragpunt, parkeerplek	WKDM - Dept TD				
	Landbou: skep van vee suipings (brakwater aftappunt)	WKDM - Dept TD	WDM sal skakel met Dept Waterwese oor geskiktheid van water.			
	Dames / Jeug ontspanningsgeriewe	WKDM - Dept TD				
	Telefoon koppeling na saal wanneer kantoor nie beman word.	WKDM - Dept TD				
	Afbakening van sandput myn	WKDM - Dept TD				
	Water aansluitings	WKDM - Dept TD				
	Omheining van boorgat (gevaar risiko); mag water gebruik word?	WKDM - Dept TD	Water te brak vir verbouing van groente			
	Omheining van Stofkraal	WKDM - Dept TD				
Sosio-Ekonomiese Ontwikkeling	Oprigting/vestiging van supermark/winkel	WKDM - Dept KMB	Skakeling met Red Door			
	Werkloosheid: Opleiding, toerisme, EPWP	WKDM - Dept GD				
	Vredendal wagkamer (warm)	WKDM - Dept TD				
	Werkskeppings projek voor Kersfees	WKDM - Dept TD	Moet projekte identifiseer			
	Rondloper vee	WDM - Dept GD				

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			14-Apr-10			
Infrastruktur:	Omheining van Stofkraal: versoek om in samewerking met Dept. Landbou te doen - A Dayson , Vredendal	WKDM - Dept TD				
	Rondloper Vee	WKDM - Dept TD				
	Sokkerveld : Oppervlakte skraap	WKDM - Dept TD	Sal skraap program kry, maar die voertuig mag nie op die sokkerveld skraap nie			
	Rekenaar fasiliteite en Opleiding	WKDM - Dept TD				
	Telefoon/Faks/Kopieer/drukker Fasilitet : gemeenskap gebruik	WKDM - Dept TD	John Ovis besig om probleem aan te spreek			
	Pad projek en laagwater bruggies	WKDM - Dept TD	Gruis is opgebruik / was provinsie se projek			
	Gebruik van brakwaterlyn vir vee	WKDM - Dept TD	Skriftelike toestemming brief vanaf WDM aan Waterwese			
	Skraap van paaie in woonbuurt	WKDM - Dept TD	Operateur moet aangespreek word om op die regte manier te skraap			
	Verbreding van stofkraalpad vanaf N7	WKDM - Dept TD				
	Wagkamer : Veiligheid, Ligte, Toesig	WKDM - Dept TD	Probleem uitgesorteer- J Ovis			
	Opvang van reenwater vanaf saal dak: of groen tenk aangewend kan word.	WKDM - Dept TD				
	Saal : Kombuis venster aanbring & Hekkie	WKDM - Dept TD				
Sosio-Ekonomiese Ontwikkeling	Werkskepping projekte ; Steenmakery	WKDM - Dept GD & TD	Mnr Van der Westhuisen nin gesprek met DWA			

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	Noodhulp Opleiding	WKDM - Dept GD	John Ovis besig om probleem aan te spreek			
Infrastruktuur:			10-Nov-10			
	Aftstand van Draad-	WKDM - Dept TD				
	Lyndraad -Omheining	WKDM - Dept TD				
	skaarsheid van water	WKDM - Dept TD				
	Geen water vir diere	WKDM - Dept TD				
	Dept landbou: water en omheining	WKDM - Dept TD				
	Alternatiewe Bronne vir water	WKDM - Dept TD				
	Die moontlikheid vir Tenk water	WKDM - Dept TD				
	Grawe gatte-20 te min	WKDM - Dept TD				
	Benodig begrafplaas vir die area	WKDM - Dept TD				
	Begrafplaas-maak Molsvlei sin groot	WKDM - Dept TD				
	Mense kry net 20kwh elektrisiteit-ondersoek asseblief	WKDM - Dept TD				
	Behoefte Posbus	WKDM - Dept TD				
	Krag en Water aansluitings	WKDM - Dept TD				
	Speelpark-nie geomhein nie	WKDM - Dept TD				
	Toerusting van speeloark is stukkend	WKDM - Dept TD				
	stofkraal is nie deel van hersonering kaart nie hoekom nie?	WKDM - Dept TD				
	Behuising	WKDM - Dept TD				
	Pad by Stofkraal is baie swak	WKDM - Dept TD				
	Toegangspad na N7 is te nou	WKDM - Dept TD				
	Behoefte vir blinds by die kleuterskool	WKDM - Dept TD				
	Diefwering vir die kleuterskool	WKDM - Dept TD				
	UDF Toilette moet skoon gemaak word	WKDM - Dept TD				
	Behoefte vir hekke by die kleuterskool	WKDM - Dept TD				
	Toiltte is nie volledig skoon gemaak nie	WKDM - Dept TD				
	Wind kom uit by die toilette	WKDM - Dept TD				



		WKDM - Dept GD				
Ekonomies	Hersiening van toelae	WKDM - Dept GD				
	Werkskepping vir Kersfees	WKDM - Dept GD				
	Tandarts-Onredelik-hoeveel mense kan sy sien:	WKDM - Dept GD				
	Gesondheid n' probleem	WKDM - Dept GD				

MOLSVLEI						
	Behoefte	Verantwoordelik Dept / Agent	Aksie	Begroot	Vordering	Tydsraamwerk
OKTOBER - NOVEMBER 2009						
Infrastruktur	Spoeltoilette: Moontlike datum wanneer sal realiseer	WKDM - Dept TD	Ondersoek, befondsing, omskakeling/implementasie			
	Lae inkomste behuisung	WKDM - Dept KMB				
	Inlywing by Matzikama Munisipaliteit : vergadering met afbakeningsraad.	WKDM - Dept KMB				
	Opriëting van gebou vir gemeenskaps winkel	WKDM - Dept TD	WDM sal fasiliterende rol speel met Red Door/Plek Plan			
	Nuwe krag aansluitings: wanneer	WKDM - Dept TD	Eskom het nie befondsing, maar doen aansluitings op kontrakbasis indien munisipaliteit dit befonds. Eskom sal inligtingssessie hou, gemeenskap moet vorms voltooи met probleme wat ondervind word; ESKOM sal dan vergader met WDM			

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	Nuwe water aansluitings: wanneer en wil nie fooi betaal soos met vorige aansluitings	WKDM - Dept TD	Tegniese span huidiglik besig met wateraansluitings.			
	Omheining van sokkerveld	WKDM - Dept TD	Sokkerspan sal self doen			
	Vervoer na dokterspesialis: Vra dat Nood Mediese Dienste hul ondersteun om nodige skakeling te doen.	EMS	Alle behoeftes afhangend van befondsing; Ambulans proses van Bitterfontein moet na ander areas in Weskus Streek uitgebrei word. Sal deur ITP kyk hoe aangespreek kan word.			
	TV Opvangs: uitbreiding van kanale	WKDM - Dept TD				
	Saal: Dak lek, Kombuis vir saal	WKDM - Dept TD				
	Skraap van pad wat privaat pad is	WKDM - Dept TD				
Sosio Ekonomiese Ontwikkeling	Skoonmaak projek voor Kersfees: terugvoering oor aansoek	WKDM - Dept TD	Afgehandel			
	Noodhulp: advertering en gemeenskaps insette	WKDM - Dept GD	Opleiding vir sport persone: 10-11 Apr 10; EMS beplan noodhulp opleiding vir area			
	Roadshow vergaderinge te gou	WDM - Dept KMB				
	Aankoop van Landbou grond	WDM - Dept KMB				
			20-Apr-10			



Sosio Ekonomiese Ontwikkeling	Kommunikasie: Koerante word nie in area versprei	WDM- Dept KD				
Infrastruktur	Leegpomp van UDS toilette: R100 onbekostigbaar	WKDM - Dept TD	sal opvolg- Name moet by kantoor ingehandig word			
	Ongebruikte gruis: aanwend vir gate in pad	WKDM - Dept TD	Nie WDM se gruis - Sal probeer aanspreek			
	Toegangspad- Meer gereeld geskraap word.	WKDM - Dept TD				
	Landbou grond behoeft	WDM - Dept KMB	In gesprek met Dept Grondsake			
	Vervoer probleem: dokters besoeke	WKDM - Dept TD				
	Straat ligte	WKDM - Dept TD				
			10-Nov-10			
Infrastruktur	Teerpad na Stofkraal toe: swak toestand	WKDM - Dept TD				
	Skraap van paaie: Mense vra operateur dan skraap hy die strate	WKDM - Dept TD				
	Wanneer Rietpoort se strate geskraap word	WKDM - Dept TD				
	Klagetes van strate wat geskraap word tussen huise	WDM - Dept KMB				
	Toilette moet skoon gemaak word.	WKDM - Dept TD				



	Opname moet gedoen word vir mense wie hul toilette wil skoon maak.	WKDM - Dept TD			
	Sportveld-Toegangs hekkie	WKDM - Dept TD			
	Sport veld is te klein saal gordyne	WKDM - Dept TD			
	Kleedkamer behuising	WDM - Dept KMB			
	behoefte vir n' kombuis by die saal	WKDM - Dept TD			
	ontwikkeling gestaak a.g.v grondeise	WKDM - Dept TD			
	Voortpotaal by die saal-ligte asseblief	WKDM - Dept TD			
	Geen hersonnering a.g.v Grondeise	WKDM - Dept TD			
	Aanvraag vir groen tenke vir water opvangs	WDM - Dept KMB			
	ambulansdienstsuster moet mense met respek hanteer	WKDM - Dept TD			
	Ambulans dienste buite pasiente vervoer	WKDM - Dept TD			
	kombuis by die saal	WKDM - Dept TD			
	skoon maak projekte voor Desember 2010 asseblief	WKDM - Dept TD			



PUTSEKLOOF						
	Behoefte	Verantwoordelik Dept / Agent	Aksie	Begroot	Vordering	Tydsraamwerk
OKTOBER - NOVEMBER 2009						
Infrastruktur:	Plaveisel projek	WKDM - Dept TD	WDM sal eie fondse aanwend vir plaveisel projek in Putsekloof.			
	Onafhanglike beampte van Landbou: volhoubare bestuur van weidingkampe		WDM sal opneem met Dept. Landbou.			
	Omheining van Putsekloof (diere wat in dorp loop en plante vreet)	WKDM - Dept TD				
	Behuising vir persone wat in sinkhuise woon.	WKDM - Dept TD	Aansoeke sal vroeg in 2010 hanteer word. Toestemming is verkry vanaf Dept. Grondsake			
	Water kwaliteit	WKDM - Dept TD	Probleme moet onder J Ovis of kantoor se aandag gebring word.			
	Sokkerveld vir Putsekloof	WKDM - Dept TD	Afhangend van beskikbaarheid van fondse; Sportgelde word van 'n punt af afgehandel.			
	Groen water tenke: WCCF sou voorsien, maar het nie befondsing. Of WDM kan voorsien?	WKDM - Dept TD				
	Alternatiewe waterbron vir groentetuine	WKDM - Dept TD	WDM sal kyk na moontlikheid van boorgat; Water nie geskik vir groente vanuit toetse deur Dept Landbou gedoen.			
	Hulp en ondersteuning met projekte	WKDM - Dept TD	WDM sal fasiliterende rol speel met relevante rolspelers.			
	Straatligte: aanbring van lig by telefoonhokkie; met wie moet skakel oor ligte wat dood is?	WKDM - Dept TD	WDM sal versoek deurgee na ESKOM			

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	Werkskepping projek voor Kersfees.	WKDM - Dept TD	Afgehandel			
	<u>Selfoon ontvangs</u>	WKDM - Dept MB	Aansoek reeds deurgegee aan MTN; Ekonomiese vatbaarheid speel rol.			
			20-Apr-10			
Infrastruktur:	Huise : Persone sonder huisvesting moet ook in ag geneem word. Nie net sinkhuise bewoners	WKDM - Dept TD	Sal opname maak sodra grondeise afgehandel is en met behuisingsprojek begin is.			
	Leegmaak van toilette	WKDM - Dept TD	Sal opvolg			
	Waterkwaliteit : of probleem by kraan of lyn is?	WKDM - Dept TD	Persone moet monster neem en rapporteer by kantoor sodat K Mtsewu dit toets.			
	Straatligte : reggemaak word	WKDM - Dept TD	Eskom sal aanspreek			
	Stormwater pype langs saal	WKDM - Dept TD				
	Nepotisme : familie en vriende van amptenare kry voordeel by werk	WKDM - Dept TD	Almal moet regverdig geleentheid gegun word. Einde Junie sal 'n deursigtige lys tov spandering in die DMA oor die afgelope 5 jaar gegee word. Soortgelyke gevalle moet aangemeld word (Fraud & Corruption Hotline).			
	Grond eise status	WKDM - Dept KMB	Tegniese komitee vergadering kan gehou word.			
Sosio-Economiese Ontwikkeling	Bestuurderslisensies	WKDM - Dept GD				
	AET opleiding	WKDM - Dept GD	Gesprekke tans met Mnr Cloete om te faciliteer			
	Spysenierings kontrakte :	WKDM - Dept GD				

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	Roteer word					
	IDP Reps gebruik vir kommunikasie : kennisgewings+ werk advertensie vroegtydig plaas.	WKDM - Dept GD	Kennisgewings moet deur IDP Reps versprei word			
	Keuring vir spyseniering moet geroteer word.	WKDM - Dept GD				
	Vervoerprobleem van leerlinge wat op koshuis in Nuwerus is.	WKDM - Dept GD	ITP sal aanspreek			
			10-Nov-10			
Infrastruktur	plaveisel projek	WKDM - Dept TD				
	Straatligte wat nie werk nie	WKDM - Dept TD				
	gordynne by die saal	WKDM - Dept TD				
	gloei lampe vervang asseblief	WKDM - Dept TD				
	Opgradering van Sportgronde	WKDM - Dept TD				
	Nood uitgang by die saal	WKDM - Dept TD				
	Geen waterpunt by die sportveld	WKDM - Dept TD				
	brand blussers asseblief by die saal	WKDM - Dept TD				
	Bitterfontein-Rietpoort pad is baie swak	WKDM - Dept TD				
	Weiding gebied vir Kleinboere	WKDM - Dept TD				
	Kleedkamer-Saal	WKDM - Dept TD				
Ekonomies	AET-Klasse moet begin	WKDM - Dept GD				
	Licensie Opleiding vir matrikulante	WKDM - Dept GD				

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	Versoek vir n' HIV/AIDS Werkswinkel	WKDM - Dept GD				
	Rekenaar Opleiding	WKDM - Dept GD				
	Privaatheid by die kliniek	WKDM - Dept GD				
	Toerusting by die saal-blaai borde etc	WKDM - Dept GD				
	Volhoubare werksgeleenthede	WKDM - Dept GD				
	gesondheid	WKDM - Dept GD				

NUWERUS						
	Behoefte	Verantwoordelik Dept / Agent	Aksie	Begroot	Vordering	Tydsraamwerk
OKTOBER - NOVEMBER 2009						
Infrastruktur	Plaveisel projek: geskil met kontrakteur	WKDM - Dept TD	Opgelos			
	Gedienste erwe vir behuising	WKDM - Dept TD	In proses			
	Omheining en gras vir speelpark	WKDM - Dept TD	Onprakties			
	Sportgronde: gras	WKDM - Dept TD	In proses			
	Omheining van sportgronde pap	WKDM - Dept TD				
	Paviljoen by sportgrond	WKDM - Dept TD	In proses			
	Taxi staanplek by sentrum	WKDM - Dept TD	Afhangend van fondse			
	Tuisnywerheid by sentrum	WKDM - Dept TD	Afhangend van fondse			
	Krag masjien moet geskuif word na sentrum	WKDM - Dept TD	Gaan oor na Matzikama: Onderhandel			
	Spreiligte by sokkerveld	WKDM - Dept TD	Indien fondse beskikbaar is.			
	Straatligte	WKDM - Dept TD	Eskom stel nie belang			
	Swak toestande van privaat huise	WKDM - Dept TD	Privaat eiendom			

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	Meer kragproppe in huise	WKDM - Dept TD	Privaat eiendom			
	Leë HOP huise	WKDM - Dept TD				
	Opsigter vir speelpark	WKDM - Dept TD	Onprakties			
Sosio-Ekonomiese Ontwikkeling	Aanhou van diere (bye / varke)	WKDM - Dept GD	Verordeninge is by wetgewer se drukkers en is die proefdruk in afwagting.			
	Mense bedryf besighede op hul woonbuurt	WKDM - Dept GD	Mense het destyds toestemming verkry om huiswinkels te bedryf, maar mag nie speletjies masjiene aanhou op persele.			
	Landbou grond vir kleinboere	WKDM - Dept KMB	Stel ondersoek in na grond			
	AET klasse moet begin	WKDM - Dept GD	Probleem met gesikte fasiliteerde word ondervind.			
	Droogtehulp	WKDM - Dept FD	Geen fondse			
			05 Mei 2010			
Infrastruktur:	Omheining : pap , gate onder waar honde kan deur.	WKDM - Dept TD				
	Huiswinkels: Hersonering	WKDM - Dept TD	Skakel met P le Roux			
	Dak van Saal : Muur en plafon herstel word	WKDM - Dept TD				
			10-Nov-10			
Infrastruktur	Behuising	WKDM - Dept TD				
	WKDM Brief rig aan DEPT BEHUISING	WKDM - Dept TD				
	Opgradering van elektrisiteit krag bokse	WKDM - Dept TD				
	werkloosheid	WKDM - Dept TD				

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Sportveld	WKDM - Dept TD				
Plavei Bloekom Straat	WKDM - Dept TD				
Heining afgemors by die sportveld	WKDM - Dept TD				
Paving-Jacaranda Straat	WKDM - Dept TD				
Werkskepping Projek					
Diere-Brandsiek-Mr Pierre Le Roux	WKDM-Dept GD				
Aanvrae van sokker uitrusting-doelhokke en nette	WKDM - Dept TD				
Kersfees werk aangeleenthede	WKDM - Dept TD				
Deurnis Beleid-Matzikama	wkdm-Dept-Finansies				
Oordrag van kragboks van ou huis na nuwe huis	WKDM - Dept TD				
Name van mense by die DEPT Behuising wat gesubsidenteer is- waar is die geld vir daardie mense	WKDM - Dept TD				
Draagtehulp:Kleinboere	WKDM - Dept TD/GD				

KLIPRAND LANDBOU VERENIGING						
	Behoefte	Verantwoordelik Dept / Agent	Aksie	Begroot	Vordering	
Infrastruktur	Selfoon opvangs: hoe ver is proses	WKDM - Dept MB	WDM in gesprek met ICASA			
			14-Apr-10			
Infrastruktur	Selfoon Ontvangs : Selfoon Sein nodig vir oorbetaling van staats toelae	WKDM - Dept MB	Afhangend van MTN,CELL C, VODACOM			
	Swak toestand van ondergeskikte paaie	WKDM - Dept MB	Sal H Esterhuysen vra om skraap program aan boere te verskaf			

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	Die instel van padkampe i.p.v. trokke vervoer (vir trokke wat vinnig ry en paaie wat nie in goeie toestand is)	WKDM - Dept MB				
	Telkom Lyne : Geen nuwe lyne nie	WKDM - Dept MB	Telkom is nie bereid om meer punte te maak			

RIETPOORT						
	Behoefte	Verantwoordelik Dept / Agent	Aksie	Begroot	Vordering	Tydsraamwerk
OKTOBER - NOVEMBER 2009						
Infrastruktur	Werkloosheid: Plaveisel projek (opgradering van strate)	WKDM - Dept TD				
	Opgradering van sportgronde	WKDM - Dept TD	Probeer eers ander areas afhandel.			
	Opgradering van toilette na spoeltoilette.	WKDM - Dept TD				
	Omheining: woongebiede en herstel van kampdrade waar nodig.	WKDM - Dept TD				
	Opgradering van hooftoegangspad vanaf Bitterfontein na Rietpoort	WKDM - Dept TD				
	Water kwaliteit: Deelname in onderhandelingsproses indien pyplyn van Landplaas na Bitterfontein en Nuwerus realiseer.	WKDM - Dept TD				

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	Behuising	WKDM - Dept TD	Proses aan die gang			
	Bestaande toilette wat muskiete lok	WKDM - Dept TD				
	Kennisgewings borde: Samsamshoek, Kleinhoekie en Suurnames	WKDM - Dept TD				
	Tender opleiding	WKDM - Dept TD	Sal voor Junie opname maak watter persone opleiding benodig			
	Subsidies (Vervoer)	WKDM - Dept TD				
	Boorgate vir Landbou doeleinades	WKDM - Dept TD	Water te brak vir verbouing van groente			
	Grafte	WKDM - Dept TD				
	Bestuurders lisensie - opleiding	WKDM - Dept TD	Tans by UBK vir besluitneming			
	Motorhek: Rietpoort - Molsvlei	WKDM - Dept TD				
	Afbakening van Distrikbestuurgebied	WKDM - Dept MB				
	Telkom infrastruktuur: landlyne	WKDM - Dept MB				
	Selfoon opvangs	WKDM - Dept MB	WDM in gesprek met ICASA			
	Internet en epos fasilitete by Rietpoort kantoor asook opgradering van rekenaar programme.	WKDM - Dept GD	In gesprek met rolspelers wat opleiding verskaf.			
	AET opleiding	WKDM - Dept GD	Nie beskikbare fasilitateerde nie, maar in gesprek met mnr Cloete vir aanbied van klas.			
	Werkswinkel met leerders en skoolverlaters	WKDM - Dept GD	Werkswinkel uit op tender			



			20-Apr-10			
Infrastruktur	Veeboere: Bekommerd oor wat van hul vee gaan word indien oorskakel na Matzikama	WKDM - Dept GD	Alle munisipaliteite het verordeninge oor aanhou van diere.			
	Skoonmaak van UDS toilette.	WKDM - Dept TD				

			11-Nov-10			
infrastruktur	Grawe van gatte by die begraf plaas.	WKDM - Dept TD				
	Groen tenke daar is 240 aansoeke	WKDM - Dept TD				
	Kleuterskool behoefte-Befondsing vir materiaal	WKDM - Dept TD				
	Behuising	WKDM - Dept TD				
	Straatligte	WKDM - Dept TD				
	vervanging van gloei lampe	WKDM - Dept TD				

BITTERFONTEIN LANDBOU VERENIGING						
	Behoefte	Verantwoordelik Dept / Agent	Aksie	Begroot	Vordering	Tydsraamwerk
OKTOBER - NOVEMBER 2009						
Infrastruktur	Bord by N7 (Nuwerus) wat Brandsebaai aandui.	WDM - Dept TD	Versoek gegee aan Provinse			
	Omheining van stortings terreine by Bitterfontein en Nuwerus	WDM - Dept TD	Voltooi / In proses			
	Plavei van strate in Sentrale Sake Gebiede (Bitterfontein en Nuwerus)	WDM - Dept TD	In proses			
	Pyplyn by Nuwerus: Wanneer gaan pompstasie na rugbyveld opgesit word?	WDM - Dept TD	In proses			



	Terugvoering oor Ibhubezi gasprojek	WDM - Dept MB				
	Elektrisiteits aansluitings na plase	ESKOM	DME, ESKOM, Plaaseienaars se bydrae. Eskom se finansiële posisie nie baie goed. Vergadering met Noord Kaap volg.			
Sosio-Ekonomiese Ontwikkeling	Stortingsgat by Rietpoort wat heeldag brand: maatreëls vir herwinning van materiaal					
	Rondloper honde: Wetgewing wat aanspreek	WDM- Dept GD	Wetgewing was geskraap in 2009; wag vir wetgewing vanaf drukkers wat afgekondig gaan word.			
	Opleiding vir plaaswerkers	WDM- Dept GD	Spesifiseer die tipe opleiding sodat die verdere moontlikhede daarvan ondersoek kan word			
	Moontlikheid van voorkomings programme wat werk	WDM- Dept GD	FASfacts kon nie die voorkomingsprogram implimenteer nie aangesien die plase te wyd verspreid is. Die getalle op die plase is ook baie klein. Daar was vooraf met die D. Koordineerder en SAPD gekonsulteer en dat daar in die vervolg gekyk word na alternatiewe.			



	All Pay: Of toelae in 4 paaiemente in rekening van persone betaal kan word?	WDM- Dept GD	Vanweë die onkostes en die feit dat die betaling van die fondse vanuit Kaapstad gedoen word, is dit nie prakties moontlik nie. Alternatiewelik kan een persoon (bv. Plaas eienaar) as administreerder van 'n maksimum van ses persone se toelaes optree. Dit kan dan aan die administrateur betaal word wat dit dan op 'n weeklikse basis aan die begunstigdes uitbetaal.			
	Opleiding aan ouers : Kindersorg	WKDM- Dept GD	Opleiding vir veiligheidsouers sal volg. Dit sal slegs die dorpe Nuwerus insluit aangesien Bitterfontein alreeds deur BADODMA en die Dep. Maatskaplike Ontwikkeling gedek was.			
	Skaapskeer: Dat persone in BKB se spanne ingedeel word wat in Boland skeer.	WKDM - Dept MB				
Infrastruktur						
Infrastruktur	Waterforum: wanneer word gestig?	WKDM - Dept TD	Tans besig met water servitute			
	Afbakenings Raad - Moontlikheid dat Lepels fontein onder Wes Kaap sorteer (afstand)	WKDM - Dept TD	Kan brief rig aan Premier se kantoor om aan te stuur na Nasionaal			
	Vullis by Oom Hennie se plaas	WKDM - Dept TD	Vullis wat uitval moet weer opgetel word			



ALGERIA						
	Behoefte	Verantwoordelik Dept / Agent	Aksie	Begroot	Vordering	Tydsraamwerk
OKTOBER - NOVEMBER 2009						
Infrastruktur	Gruis op slegte paaie	WKDM - Dept TD	Afhangend van befondsing; Paaie geniet aandag volgens prioriteit.			
	Voorlopige gruisblad: toegangspad	WDM - Dept TD				
	Versterking van voetbrug	WKDM - Dept TD				
	Afskortings in saal vir kliniek dienste	WKDM - Dept TD				
	Paviljoen by sportveld	WKDM - Dept TD	Sal plan teken, kwotasies aanvra en befondsing soek.			
	Wandelpad bruggie wat aansluit by Padstal en donkiekar.	WKDM - Dept TD				
	Spreiligit: Rugbyveld	WKDM - Dept TD				
	Rekenaar lokaal	WKDM - Dept TD				
	Speelgroep lokaal	WKDM - Dept TD				
Sosio-Ekonomiese Ontwikkeling	Opleiding: Bemagtiging van vroue	WKDM - Dept GD	Sal opneem met Dept Arbeid om behoefte bepaling te doen en sal daarvandaan werk.			
	Ontwikkeling van piekniek area by padstal	WKDM - Dept GD				
Infrastruktur					19-Apr-10	
	Spoedwalle	WKDM - Dept TD				
	Straatnaam borde	WKDM - Dept TD				
	Indraai : Aanwysing van dorpsnaam	WKDM - Dept TD				

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	Vullis verwydering - Skoonmaak van Strate	WKDM - Dept TD				
	Voltooiing van Muur	WKDM - Dept TD	deel van Plaveisel projek / praat met Kobus			
	Parkie	WKDM - Dept TD	Verkry witsand (riviersand) vir die speelpark			
	Rekenaar lokaal	WKDM - Dept TD	behoefte bepaling			
	Saal : Gordyne	WKDM - Dept TD				
		WKDM - Dept TD				
	Piekniek area	WKDM - Dept GD	Besigheidsplan			
NOVEMBER 2010						
Infrastruktur	4 Erwe Eienaarskap-behoefte vir aansluiting	WKDM-Dept TD				
	4 Erwe saam met die huis oorgedra na die Weskus Distriksmunisipaliteit	WKDM-Dept TD				
	Beplanning van die 12 Erwe	WKDM-Dept TD				
	Sprui liget by die trappies by die saal	WKDM-Dept TD				
	Spoedwalle-By die boonste strate: Elke straat benodig twee spoed walle.	WKDM-Dept TD				
	Grasnyer vir die sportveld	WKDM-Dept TD				
	Paviljoene vir oordra losmaak.	WKDM-Dept TD				
	paaie	WKDM-Dept TD				
	Skoon Maak Projekte	WKDM-Dept TD				
	Padstal Ontwikkeling-Piekniek Area	WKDM-Dept TD				
Sosio-Ekonomiese Ontwikkeling	Padstal Ontwikkeling-Piekniek Area	WKDM-Dept SD				
	Werkloosheid-Uitheemse Plante-Charles Malherbe	WKDM-Dept SD				

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	Skoon Maak Projekte- Desember 2010	WKDM-Dept SD				

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