

Project ID	Project Name	Department	Total 2018 / 2019	Total 2019 / 2020	Total 2020 / 2021
City wide					
3331	Installation of Sprinkler System with Associated Bulk Water Supply	Joburg Market	R 7 637 000	R 0	R 0
3327	Joburg Theatre - Information Technology Upgrades Renewal Computer Upgrades JOHANNESBURG F City Wide	Johannesburg Theatre Management Company	R 300 000	R 0	R 0
2586	New Rocker Bins Renewal Plant and Equipment	Joburg Market	R 500 000	R 0	R 0
3842	Promusica Theatre - Information Technology New Computer Hardware & Software FLORIDA PARK EXT.9 C City Wide	Johannesburg Theatre Management Company	R 408 000	R 7 000	R 7 000
2281	Promusica Theatre - Upgrading of technical equipment (sound and lighting) Renewal Theatre redevelopment FLORIDA PARK EXT.9 C Regional	Johannesburg Theatre Management Company	R 48 475	R 82 408	R 500 000
3357	Refurbishments/Construction of ablution facilities	Joburg Market	R 4 000 000	R 0	R 0
22423	21 Bins Underground and 240l new plant and equipment JOHANNESBURG F City Wide	Pikitup	R 1 000 000	R 1 000 000	R 5 000 000
2742	2774_04_18 Landfill - Robinson deep New waste collection TURFFONTEIN D City Wide	Pikitup	R 1 000 000	R 1 000 000	R 77 862 000
3257	2774_05_20 Landfill- Linbro Park new waste collection	Pikitup	R 0	R 30 000 000	R 85 385 000
22316	3877_04_Corridor branding - public art and place-making programme	Development Planning	R 5 000 000	R 5 981 000	R 0
6654	Additional Vehicle Pound Wemmer - VILLAGE MAIN	JMPD	R 20 000 000	R 30 000 000	R 0
6677	Air conditioners at various JMPD Buildings CITY WIDE	JMPD	R 5 000 000	R 6 000 000	R 0
2589	Air Conditioners for Academy New Office Equipment OPHIRTON F Ward	JMPD	R 0	R 0	R 530 000
6653	Airconditioners at various JMPD SITES	JMPD	R 5 000 000	R 6 000 000	R 0
3369	AIRCONDITIONERS: Supply, install and renew airconditioners in Health Facilities across the city New Clinic JOHANNESBURG F City Wide	Health	R 500 000	R 500 000	R 500 000
4114	All fencing and security lighting for various substations Renewal Building Alterations REUVEN F City Wide	City Power	R 3 880 000	R 10 950 000	R 6 700 000
3154	Ambulance equipment replacement Programme Renewal	EMS	R 8 000 000	R 0	R 0

	Plant and Equipment MARTINDALE B City Wide				
2379	Aquire servitudes and sub station sites New Transmission Line REUVEN F City Wide	City Power	R 1 000 000	R 3 350 000	R 3 350 000
6364	Automated IDP and performance management system	Group ICT	R 5 000 000	R 0	R 0
3143	Bay Doors Renewal Building Alterations MARTINDALE B City Wide	EMS	R 3 543 000	R 0	R 0
3135	Bird Sanctuary - City wide Renewal Park JOHANNESBURG F Regional	City Parks	R 0	R 500 000	R 500 000
21994	BK: Infrastructure Renewal Plan	Water	R 15 000 000	R 12 000 000	R 0
6655	Breakdown Vehicle (code 60*2)	JMPD	R 0	R 0	R 5 000 000
3266	BRID 10 - Bridge Expansion Joints. Renewal Bridges (Pedestrian and Vehicles) JOHANNESBURG F City Wide	JRA	R 15 000 000	R 15 000 000	R 15 000 000
2427	BRID 11 - Bridge Rehabilitation. Renewal Bridges (Pedestrian and Vehicles) JOHANNESBURG F City Wide (Dipheto)	JRA	R 80 000 000	R 100 000 000	R 200 000 000
3268	BRID 11 - Bridges: Visual Condition Assessment and Detailed Bridge Design for Bridge Rehabilitation Projects (Bridge Management System). New Bridges (Pedestrian and Vehicles) JOHANNESBURG F City Wide (Dipheto)	JRA	R 11 833 000	R 5 000 000	R 3 167 000
3269	BRID 20 - Bridges: Replacement of bridges (Pedestrian and Vehicles) JOHANNESBURG F City Wide (Dipheto)	JRA	R 60 000 000	R 80 000 000	R 150 000 000
3015	BRID 20 - Conrad Bridge; Blairgowrie. Renewal Bridges (Pedestrian and Vehicles) CRAIGHALL B WARD	JRA	R 6 000 000	R 6 000 000	R 6 000 000
2984	BSC - Bryanston: Upgrading of Bryanston Drive Renewal Developers Contribution BRYANSTON EXT.29 E Ward	JRA	R 0	R 1 000 000	R 0
2663	Building - Building Alterations/Upgrade	Metrobus	R 4 000 000	R 5 000 000	R 5 000 000
3053	BULK FILING SYSTEMS FOR RECORDS, supply and installation in Health facilities and offices New Office Equipment JOHANNESBURG A City Wide	Health	R 0	R 2 000 000	R 1 000 000
22111	Bus Refurbishment	Metrobus	R 25 000 000	R 25 000 000	R 25 000 000
6663	Business Desk at Kine Centre for Corporate Clients - City Wide	JMPD	R 5 000 000	R 20 000 000	R 0
2335	Capital Program to replace aged and critical switchgear	City Power	R 0	R 0	R 6 700 000

	Renewal Bulk Infrastructure REUVEN F City Wide				
22114	Cashless Ticketing System, Bus CCTV, on board machine	Metrobus	R 0	R 50 000 000	R 85 000 000
3024	CATCH 240 - Jukskei Catchment - Vorna Valley Stream New Stormwater Catchments VORNA VALLEY EXT.13 A Ward	JRA	R 6 000 000	R 6 000 000	R 6 000 000
2743	CCTV cameras for security network at all Fire Stations New Computer Hardware MARTINDALE B City Wide	EMS	R 1 500 000	R 0	R 0
3947	City Deep Social Housing Upgrade Region F	JOSHCO	R 3 000 000	R 7 000 000	R 0
2722	City Parks House - IT Equipment New Computer Hardware New Computer Hardware JOHANNESBURG F Ward	City Parks	R 2 150 000	R 0	R 0
2582	City Parks House - New Furniture New Furniture SPRINGFIELD EXT.4 F City Wide	City Parks	R 700 000	R 0	R 0
2669	Computer Equipment New Computer Upgrades BRAAMFONTEIN WERF EXT.1 F City Wide	JPC	R 2 000 000	R 1 000 000	R 1 100 000
3997	Conversion of existing fleet to run on Gas and Diesel	Metrobus	R 0	R 15 000 000	R 0
2873	CS - Capital Equipment. New Plant and Equipment JOHANNESBURG F City Wide	JRA	R 5 000 000	R 5 000 000	R 5 000 000
3195	EIA for all Pikitup waste facilities	Pikitup	R 0	R 0	R 1 717 000
3370	Electricity Upgrade, Solar Generators and Back-up Electricity for Health Facilities across the city New Clinic JOHANNESBURG F City Wide	Health	R 600 000	R 4 600 000	R 2 000 000
4280	Electrification of various Informal Settlements (Plot 8 Lindhaven, Kliptown Ext11, Princess Plot 61, Freedom Charter Square, Ruimsig Portion 77, Westgate development Princess Plot) New electrification JOHANNESBURG F City wide	City Power	R 117 122 223	R 95 272 000	R 142 676 992
3332	Emergency evacuation alarm New Plant and Equipment	Joburg Market	R 250 000	R 0	R 0
2910	Emergency work on the transmission network Renewal Bulk Infrastructure REUVEN F City Wide	City Power	R 70 000 000	R 40 000 000	R 20 000 000
2448	Emergency Work Renewal Medium Voltage Network NORTH RIDING EXT.30 C Regional	City Power	R 5 000 000	R 36 500 000	R 25 000 000
2466	Emergency work Renewal Medium Voltage Network	City Power	R 5 000 000	R 39 771 479	R 33 500 000

	REUVEN F City Wide				
2761	Emergency work Renewal SCADA REUVEN F City Wide	City Power	R 6 000 000	R 10 950 000	R 10 050 000
2553	Engine and Gear box refurbishment	Metrobus	R 5 000 000	R 7 400 000	R 7 500 000
2221	Equipment cheche for Urban Search and Rescue RESCUE(jaws of life, breathers for Gautrain)and Air lifting equipment New Plant and Equipment MARTINDALE B City Wide	EMS	R 7 500 000	R 0	R 0
22679	E-Recruitment	Group Corporate and Shared Services			R 3 000 000
3714	Eskom payments. New Bulk Infrastructure REUVEN F City Wide	City Power	R 3 000 000	R 14 600 000	R 13 400 000
2844	Establish Control and Outage Management Centre New SCADA REUVEN F City Wide	City Power	R 0	R 0	R 4 838 000
3696	Establishment of Agriculture Resource Centre and associated packaging houses New Skills Development Center JOHANNESBURG F City Wide	Social Development	R 2 000 000	R 0	R 0
22312	Exploration of ground water by drilling boreholes	Environment and Infrastructure	R 3 500 000	R 2 000 000	R 0
3652	Fire and Rescue Equipment New Plant and Equipment MARTINDALE C City Wide	EMS	R 8 000 000	R 0	R 0
3155	Fire and Rescue Medical Equipment Tracking System New Plant and Equipment MARTINDALE B City Wide	EMS	R 4 800 000	R 0	R 0
6671	Fleet Communication System VILLAGE MAIN	JMPD	R 0	R 0	R 2 000 000
2290	FMMU - Public Conveniences New Public toilets JOHANNESBURG F Ward	JPC	R 5 000 000	R 5 000 000	R 0
2201	Furniture and Office Equipment	Metrobus	R 750 000	R 640 000	R 450 000
2822	Furniture and office equipment, work stations New Furniture MARTINDALE B City Wide	EMS	R 5 000 000	R 5 000 000	R 0
3911	Garden site upgrading and new	Pikitup	R 0	R 0	R 40 877 000
6669	Horse Boxes	JMPD	R 1 400 000	R 0	R 0
2347	Horse Boxes for JMPD Horses New Plant and Equipment SPRINGFIELD EXT.4 F	JMPD	R 500 000	R 502 000	R 0
2194	ICT Hardware and Software	Pikitup	R 2 000 000	R 0	R 0

3847	ICT: Infrastructure End User Computer Hardware	Group ICT	R 35 000 000	R 25 000 000	R 0
3848	ICT: Non SAP Software Upgrades JOHANNESBURG City Wide	Group ICT	R 0	R 0	R 40 000 000
3808	ICT-infrastructure upgrading	Group ICT	R 70 000 000	R 70 000 000	R 50 000 000
3813	Implementation of Document Management New Computer Software JOHANNESBURG F City Wide	Group ICT	R 0	R 20 000 000	R 0
2535	Improve area lighting at JHB; Midrand; Randburg; Roodepoort and Wemmer Complex. New Plant and Equipment MARTINDALE B City Wide	JMPD	R 5 400 000	R 5 600 000	R 0
2757	Install new IED's in substations Renewal Protection REUVEN F City Wide	City Power	R 2 880 000	R 21 900 000	R 16 700 000
2756	Install new public lighting city wide	City Power	R 45 000 000	R 40 000 000	R 40 000 000
3282	Install statistical meters on all distributors New Load Management REUVEN F City Wide	City Power	R 5 000 000	R 7 300 000	R 26 800 000
2594	Install Strong Rooms at Wemmer; Fennel Road; Von Wieligh New Building Alterations WEMMER F Ward	JMPD	R 2 700 000	R 2 900 000	R 0
2336	Integrated security, fire detection & suppression systems for major substations. Including fibre optic links (+- 50 % of budget). New Security Equipment REUVEN F City Wide	City Power	R 2 000 000	R 0	R 6 700 000
3800	IT - IT Security. New Computer Software JOHANNESBURG F City Wide	JRA	R 1 000 000	R 1 000 000	R 1 000 000
2662	IT Equipment, New Computers and Hardware Computer Hardware	Metrobus	R 3 500 000	R 4 250 000	R 2 500 000
3850	IT servers and UPS Renewal Computer Hardware	Joburg Market	R 0	R 15 000	R 1 015 000
2523	Jabulani CBD Precinct development New Operational Capex JABULANI D Ward	JPC	R 5 000 000	R 0	R 0
3134	JHB Botanical Gardens Infrastructure upgrade in Emmarentia Renewal Park EMMARENTIA B City Wide	City Parks	R 3 000 000	R 7 000 000	R 2 000 000
4049	Joburg Theatre - Technical Equipment New Capex JOHANNESBURG F Regional	Johannesburg Theatre Management Company	R 1 224 000	R 850 000	R 901 000
3109	Joburg Theatre - Upgrade of stage machinery Renewal Plant and Equipment JOHANNESBURG F Ward	Johannesburg Theatre Management	R 16 680 000	R 30 000 000	R 31 800 000

		Company			
6652	JSIP Maintenance	Development Planning	R 5 000 000	R 5 000 000	R 5 000 000
4255	Land Acquisition for Housing New Bulk Infrastructure JOHANNESBURG F City Wide	Housing	R 20 000 000	R 94 288 000	R 105 000 000
2688	Large: Public Transport Facility Redevelopment of Karzene, NEWTOWN EXT.1 Region F	Transportation	R 68 600 000	R 0	R 0
3431	Lib.RFID tagging for books New Library BRAAMFONTEIN WERF F	Libraries	R 5 194 100	R 8 000 000	R 5 000 000
6660	Licensing Satellite Offices - Diepsloot	JMPD	R 5 000 000	R 6 000 000	R 0
2471	Lighting masts at pounds New Building Alterations WEMMER F Ward	JMPD	R 2 200 000	R 0	R 0
3799	LIS Stabilisation Renewal Computer Software JOHANNESBURG F City Wide	Group ICT	R 5 000 000	R 5 000 000	R 0
2327	Load Management: Reciever audit and replacement Renewal Load Management REUVEN F	City Power	R 0	R 14 600 000	R 33 500 000
3353	Market of the Future B	Joburg Market	R 0	R 2 000 000	R 2 000 000
6657	Mast Lighting at various JMPD Sites	JMPD	R 0	R 0	R 2 500 000
3645	Medical equipment New Operational Capex MARTINDALE B City Wide	EMS	R 2 000 000	R 0	R 0
22240	Micosoft Licences	Group ICT	R 90 000 000	R 90 000 000	R 0
3798	Migration from Lotus Notes to Microsoft Outlook New Computer Upgrades JOHANNESBURG F City Wide	Group ICT	R 5 000 000	R 5 000 000	R 0
3805	Minor Upgrades of all Social Development Facilities in all the Regions JOHANNESBURG F	Social Development	R 0	R 3 000 000	R 3 000 000
2660	MINOR WORKS at various clinics across the City Renewal Clinic JOHANNESBURG F City Wide	Health	R 8 400 000	R 4 185 000	R 2 600 000
3033	MISCL - Dam Safety Rehabilitation Renewal Stormwater Management Projects JOHANNESBURG F City Wide	JRA	R 3 000 000	R 6 000 000	R 6 000 000
2389	MISCL - Emergency, Critical and Urgent Depot Stormwater Improvements. New Stormwater Management Projects JOHANNESBURG F City Wide	JRA	R 45 000 000	R 45 000 000	R 45 000 000
2404	MISCL - Environmental Compliance. New Operational	JRA	R 900 000	R 900 000	R 0

	Capex JOHANNESBURG F City Wide				
2422	MISCL - Integrated Roads and Stormwater Masterplanning. New Stormwater Management Projects JOHANNESBURG F City Wide	JRA	R 9 000 000	R 9 000 000	R 9 000 000
2416	MISCL - Investigate and Design Future Schemes. New Operational Capex JOHANNESBURG F City Wide	JRA	R 6 000 000	R 6 000 000	R 0
22681	MISCL - Tarring of Gravel Roads: City Wide	JRA	R 15 000 000	R 15 000 000	R 15 000 000
2410	MISCL - Tarring of Gravel Roads: Diepsloot. New Roads: Construction and Upgrades DIEPSLOOT WEST EXT.3 A Ward	JRA	R 25 000 000	R 50 000 000	R 50 000 000
2946	MISCL: Pedestrian Bridge in Slovo Park (also Ashanti). New Bridges (Pedestrian and Vehicles) CORONATIONVILLE B Ward	JRA	R 5 000 000	R 0	R 0
2963	MOB - Alternative Energy: Alternative Power Sources (LED). New Mobility: Intelligent Transportation System & Networks JOHANNESBURG F City Wide	JRA	R 2 000 000	R 3 000 000	R 3 000 000
2992	MOB - Alternative Energy: Alternative Power Sources (UPS). New Mobility: Intelligent Transportation System & Networks JOHANNESBURG F City Wide (Diphego)	JRA	R 15 000 000	R 6 460 180	R 18 000 000
3029	MOB - CCTV Cameras. New Mobility: Intelligent Transportation System & Networks JOHANNESBURG F City Wide (Diphetogo)	JRA	R 5 000 000	R 5 000 000	R 5 000 000
2970	MOB - Geometric Improvements. Renewal Mobility: Intelligent Transportation System & Networks JOHANNESBURG F City Wide	JRA	R 5 000 000	R 10 000 000	R 10 000 000
2767	MOB - Installation of New Warranted Traffic Signals in All Wards City Wide. New Mobility: Intelligent Transportation System & Networks JOHANNESBURG F City Wide (Diphego)	JRA	R 5 000 000	R 6 000 000	R 5 000 000
2472	MOB - Intelligent Transport Systems (ITS) Projects. New Mobility: Intelligent Transportation System & Networks JOHANNESBURG F City Wide (Diphetogo)	JRA	R 5 000 000	R 5 000 000	R 5 000 000
3305	MOB - Recabling of Old Redundant Cables at Signalized Traffic Intersections. Renewal Mobility: Intelligent	JRA	R 40 000 000	R 40 000 000	R 10 000 000

	Transportation System & Networks JOHANNESBURG F City Wide (Diphetogo)				
2978	MOB - Remote Monitoring: Urban Traffic Control (UTC). New Mobility: Intelligent Transportation System & Networks JOHANNESBURG F City Wide	JRA	R 5 000 000	R 5 000 000	R 0
2961	MOB - SARTSM: Upgrade of Existing Signalised Intersections. Renewal Mobility: Intelligent Transportation System & Networks JOHANNESBURG F City Wide	JRA	R 3 000 000	R 6 000 000	R 6 000 000
3021	MOB - Traffic Management Centre. Renewal Mobility: Intelligent Transportation System & Networks JOHANNESBURG F City Wide (Diphetogo)	JRA	R 9 500 000	R 9 500 000	R 9 500 000
3038	MOB - Traffic Signal Adaptive Control (TSAC). New Mobility: Intelligent Transportation System & Networks JOHANNESBURG F City Wide	JRA	R 5 000 000	R 6 000 000	R 6 000 000
3001	MOB - Upgrading Controllers and Phasing. Renewal Mobility: Intelligent Transportation System & Networks JOHANNESBURG F Regional	JRA	R 3 000 000	R 10 500 000	R 10 500 000
22676	Mobile Clinics	Health	R 5 000 000	R 15 000 000	R 0
3359	New Pallet Pool	Joburg Market	R 1 000 000	R 0	R 0
3832	New plant and equipment	Pikitup	R 1 000 000	R 1 000 000	R 2 290 000
2262	New Service Connections LENASIA EXT.1 G Regional	City Power	R 0	R 10 950 000	R 10 050 000
2263	New Service Connections REUVEN F Regional	City Power	R 14 500 008	R 10 950 005	R 5 025 003
4149	Non Sap Application (Johannesburg) Modernization & Optimization Johannesburg City Wide	Group ICT	R 40 000 000	R 10 000 000	R 0
4202	Non-SAP Support Tools-JOHANNESBURG City Wide	Group ICT	R 1 000 000	R 1 000 000	R 0
3110	NR: Nodal Regeneration: Parking Solutions for small nodes JOHANNESBURG City Wide	Transportation	R 1 500 000	R 10 000 000	R 3 000 000
3351	Office equipment New/Renewal New Office Equipment	Joburg Market	R 1 000 000	R 0	R 0
4184	Office Space Optimisation Program New Precinct Redevelopment JOHANNESBURG F City Wide	JPC	R 8 600 000	R 25 000 000	R 30 000 000
2612	Operating Capital New Operational Capex REUVEN F City Wide	City Power	R 15 000 000	R 15 000 000	R 15 000 000

2555	Operating Capital: DPUM Renewal Operational Capex BRAAMFONTEIN WERF F City Wide	Development Planning	R 700 000	R 700 000	R 700 000
22429	Operational Capex- Computer, Software, Furniture	Ombudsman Office	R 2 000 000	R 2 000 000	R 2 000 000
4126	Operational Capex New Operational Capex NEWTOWN F City Wide	JDA	R 1 000 000	R 1 000 000	R 1 000 000
2491	Operational Capital - GICT & IM New Operational Capex JOHANNESBURG F City Wide	Group ICT	R 3 041 000	R 629 000	R 0
2486	Operational Capital (DED) Renewal Operational Capex JOHANNESBURG F City Wide	Economic Development	R 660 000	R 670 000	R 680 000
2495	Operational Capital (EISD) Renewal Operational Capex BRAAMFONTEIN WERF EXT.1 F City Wide	Environment and Infrastructure	R 940 000	R 970 000	R 0
2492	Operational capital (HS) New Operational Capex BRAAMFONTEIN WERF F City Wide	Housing	R 15 000 000	R 2 000 000	R 5 000 000
4212	Operational Capital Arts and Culture New Information Technology JOHANNESBURG F	Arts; Culture and Heritage	R 1 743 148	R 1 349 095	R 1 136 037
2764	Operational Capital JOHANNESBURG F	Head Office	R 1 410 014	R 1 036 403	R 1 320 864
4214	Operational Capital Libraries New Information Technology JOHANNESBURG F	Libraries	R 1 410 013	R 1 136 000	R 1 006 000
3837	Operational Capital Renewal Skills Development Center BRAAMPARK F City Wide	Social Development	R 4 750 000	R 2 000 000	R 2 000 000
2656	Operational Capital Spend for Health Renewal Operational Capex JOHANNESBURG F City Wide	Health	R 6 100 000	R 3 000 000	R 1 700 000
4213	Operational Capital Sports and Recreation New Information Technology JOHANNESBURG F	Sport and Recreation	R 1 077 000	R 762 000	R 821 000
3255	Operational Capital: Anti Fraud and Anti Corruption Programme New Computer Software JOHANNESBURG F City Wide	Mayors Office/ City Manager	R 2 500 000	R 2 000 000	R 0
4054	Operational Capital: Broad Band Base Stations New Plant and Equipment JOHANNESBURG F City Wide	Mayors Office/ City Manager	R 10 000 000	R 7 000 000	R 0
3256	Operational Capital: Combined assurance planning and monitoring system Renewal Computer Software JOHANNESBURG F City Wide	Mayors Office/ City Manager	R 1 750 000	R 1 300 000	R 0
2584	Operational Capital: Computer Equipment Renewal	Joburg Market	R 2 000 000	R 0	R 0

	Computer Upgrades CITY DEEP EXT.2 F Regional				
3958	Operational Capital: Computer Hardware New/Renewal Renewal Computer Hardware CITY DEEP EXT.22 F Regional	Joburg Market	R 2 000 000	R 0	R 0
2231	Operational Capital: Corporate Requirements of Johannesburg Water	Water	R 18 660 000	R 4 500 000	R 4 500 000
3319	Operational Capital: CS - Depot Upgrading and Standarization. Renewal Operational Capex JOHANNESBURG F City Wide	JRA	R 5 000 000	R 5 000 000	R 5 000 000
2581	Operational Capital: CS - Operational Capex. Renewal Operational Capex JOHANNESBURG F City Wide	JRA	R 10 000 000	R 10 000 000	R 10 000 000
3982	Operational Capital: CS - Upgrade of Head Office Facilities. Renewal Building Alterations JOHANNESBURG F City Wide	JRA	R 5 000 000	R 5 000 000	R 5 000 000
2280	Operational Capital: Furniture and IT infrastructure New Furniture ROSEBANK B City Wide	Mayors Office/ City Manager	R 1 300 000	R 0	R 0
3254	Operational Capital: Group compliance with laws, rules, codes and standards Renewal Operational Capex JOHANNESBURG F City Wide	Mayors Office/ City Manager	R 280 000	R 2 000 000	R 0
3839	Operational Capital: Insurance Claims Administration software New Computer Software BRAAMPARK F City Wide	Mayors Office/ City Manager	R 5 000 000	R 2 000 000	R 0
2820	Operational Capital: IT Needs New Computer Hardware MARTINDALE B City Wide	EMS	R 1 500 000	R 0	R 0
2487	Operational Capital: New Operational Capex JOHANNESBURG F City Wide	Mayors Office/ City Manager	R 940 000	R 3 021 000	R 0
2226	Operational Capital: Operations and Maintenance	Water	R 49 000 000	R 111 000 000	R 60 100 000
2225	Operational Capital: Planning and engineering studies	Water	R 8 000 000	R 10 000 000	R 10 000 000
2484	Operational Capital: Provision for Emergency Work	Water	R 15 000 000	R 10 000 000	R 10 000 000
3364	Operational Capital: Replacement of the roof at trading halls New Building Alterations CITY DEEP EXT.22 F Regional	Joburg Market	R 3 000 000	R 0	R 0
2275	Operational Capital: Upgrade CCTV Renewal Computer	Joburg Market	R 1 000 000	R 0	R 0

	Software CITY DEEP EXT.22 F Regional				
2504	Operational Capital: Upgrade Hall 9 Renewal Building Alterations CITY DEEP EXT.22 F Regional	Joburg Market	R 3 000 000	R 0	R 0
2489	Operational Capital-Look and Feel Project	Finance	R 2 855 000	R 3 025 000	R 0
3731	Operational Fire Extinguishers New Operational Capex MARTINDALE B City Wide	EMS	R 600 000	R 0	R 0
8765	Operations Support Systems (OSS) and Business Support	Metropolitan Trading Company	R 4 000 000	R 0	R 0
2488	opex New Operational Capex BRAAMPARK F City Wide	Finance	R 1 000 000	R 1 000 000	R 0
22678	Opportunity Seekers Database	Economic Development	R 2 500 000	R 0	R 0
21993	OV: Infrastructure Renewal Plan	Water	R 15 000 000	R 15 000 000	R 0
21961	Planned replacement: sewer	Water	R 10 000 000	R 15 000 000	R 0
21960	Planned replacement: Sewer mains (UR_113)	Water	R 10 000 000	R 15 000 000	R 0
2724	Plant and equipment New Plant and Equipment JOHANNESBURG F Ward	City Parks	R 4 000 000	R 6 000 000	R 6 000 000
2286	Plant and Machinery	Metrobus	R 2 000 000	R 1 200 000	R 1 500 000
2564	Pre-engineering design of sub stations New Bulk Infrastructure REUVEN F City Wide	City Power	R 0	R 21 900 000	R 46 800 000
3864	Procurement Of Fleet - SHELA	Group Corporate and Shared Services	R 388 000 000	R 264 316 000	R 264 316 000
22176	Procurement of fleet vehicles	EMS	R 4 000 000	R 0	R 0
3904	Procurement of IT hardware New Computer Hardware REUVEN F City Wide	City Power	R 0	R 10 950 000	R 6 700 000
2784	Promusica Theatre - Purchasing of vehicle for the theatre Renewal Operational Capex FLORIDA PARK EXT.9 C Regional	Johannesburg Theatre Management Company	R 200 000	R 200 000	R 0
3896	Protection, Supply and delivery of Secondary Plant equipment Renewal Protection REUVEN F City Wide	City Power	R 3 000 000	R 0	R 3 350 000
4166	Public Transport Support Infrastructure: New Laybys and Street Furniture JOHANNESBURG City Wide	Transportation	R 2 000 000	R 12 000 000	R 5 400 000
8787	Purchase of buses (Rea Vaya:2018/19-19/20; and Metrobus: 2020/21)	Transportation	R 300 000 000	R 475 000 000	R 0

3801	RAMS - GIS Improvement : Continious Data and Record of Construction Drawings Capturing and Mapping of Assets like Roads, Stormwater, Bridge, Traffic Signals Assets on JRA GIS JOHANNESBURG F City Wide	JRA	R 15 000 000	R 15 000 000	R 15 000 000
3983	RAMS - Stormwater Asset Monitoring System. Existing Stormwater network Condition Assessment and design for existing stormwater infrastructure rehabilitation projects JOHANNESBURG F City Wide	JRA	R 10 000 000	R 5 000 000	R 5 000 000
2804	Rea Vaya New Bus Rapid Transit JOHANNESBURG F City Wide	Transportation	R 627 000 000	R 586 530 000	R 629 622 000
2337	Refurbishment of LV infrastructure Renewal Low Voltage REUVEN F Regional	City Power	R 2 000 000	R 0	R 6 700 000
2272	Refurbishment of MV infrastructure(Switchgear and transformers) Renewal Medium Voltage Network NORTH RIDING EXT.30 C City Wide	City Power	R 1 000 000	R 21 900 000	R 20 100 000
3984	REHAB - Rehabilitation of Open Channels City Wide. Renewal Stormwater Management Projects JOHANNESBURG F City Wide	JRA	R 10 000 000	R 15 000 000	R 0
2598	Renovations and upgrades to the Main Building	Joburg Market	R 5 000 000	R 0	R 0
2748	Replace batteries in sub stations Renewal Bulk Infrastructure REUVEN F City Wide	City Power	R 2 000 000	R 7 300 000	R 6 700 000
3272	Replace obsolete energy meters with prepaid units Renewal Service Connections REUVEN F City Wide	City Power	R 40 000 000	R 43 800 000	R 33 500 000
2465	Replace open LV conductors with ABC Renewal Low Voltage REUVEN F City Wide	City Power	R 6 500 000	R 29 200 000	R 20 023 000
22178	Replacement and new installation of air conditioning systems in all Disaster Management facilities	EMS	R 0	R 0	R 5 000 000
2285	Replacement of aged and/or faulting MV cables Renewal Medium Voltage Network NORTH RIDING EXT.30 C City Wide	City Power	R 1 500 000	R 21 900 000	R 20 100 000
2284	Revamping of the Informal Trading Stalls within the Inner City Renewal Operational Capex JOHANNESBURG F Ward	JPC	R 10 000 000	R 10 000 000	R 0
2920	Revenue Generation Efficiency Project. Pre-paid system installation of semi automated pre-paid & automated pre	City Power	R 80 000 000	R 40 000 000	R 30 000 000

	paid (smart meters) Renewal Service Connections REUVEN F City Wide				
3802	Risk & Compliance Solution Tools New Computer Software JOHANNESBURG F City Wide	Group ICT	R 3 000 000	R 4 000 000	R 0
2897	Road islands and Town Entrances developments & Beautification New Park JOHANNESBURG F City Wide	City Parks	R 0	R 0	R 2 000 000
2228	RTU installations New SCADA REUVEN F City Wide	City Power	R 0	R 7 300 000	R 6 700 000
3807	SAP & Non-SAP Archiving JOHANNESBURG F City Wide	Group ICT	R 20 000 000	R 15 000 000	R 0
4150	Sap Advanced Centre of Excellence (COE) Support management tool requirements Renewal Computer Upgrades JOHANNESBURG F City Wide	Group ICT	R 1 000 000	R 1 000 000	R 0
3812	SAP Infrastructure Upgrade	Group ICT	R 0	R 80 000 000	R 50 000 000
4146	Sap software Upgrade/re-implementation to latest SAP version Renewal Computer Software JOHANNESBURG F City Wide	Group ICT	R 142 000 000	R 23 000 000	R 0
3898	SCADA Masterstation upgrade Renewal SCADA REUVEN F City Wide	City Power	R 6 840 000	R 0	R 0
2326	Sebenza Substation. Build a new 88kV GIS (30circuits) yard. New Bulk Infrastructure SEBENZA EXT.6 E City Wide	City Power	R 100 000 000	R 33 500 000	R 70 000 000
3080	Security New Office Equipment BRAAMPARK F City Wide	Finance	R 1 500 000	R 1 500 000	R 0
2755	Site and Services - Formalisation of informal settlements across the City. Renewal Bulk Infrastructure JOHANNESBURG F City Wide	Housing	R 120 000 000	R 65 000 000	R 65 000 000
3944	Site Development Projects New Land Preparation JOHANNESBURG F City Wide	JPC	R 5 000 000	R 0	R 0
6363	Smart Boardrooms (CITYWIDE)	Group ICT	R 5 000 000	R 0	R 0
3815	Smart City Enablement New Computer Software JOHANNESBURG F City Wide	Group ICT	R 15 159 000	R 39 988 000	R 0
3843	Soweto Theatre - Information technology New Computer Software JABULANI D City Wide	Johannesburg Theatre Management Company	R 204 000	R 850 000	R 901 000
3710	Soweto Theatre - Upgrading of Technical Equipment Renewal Building Alterations JABULANI D City Wide	Johannesburg Theatre Management	R 680 000	R 1 156 000	R 1 225 000

		Company			
3811	Strategic SAP Update Renewal Computer Software JOHANNESBURG F City Wide	Group ICT	R 0	R 0	R 185 100 000
2906	Telecommunications, Fibre optic installations and upgrades Renewal SCADA REUVEN F Regional	City Power	R 2 940 000	R 21 900 000	R 20 100 000
3895	Telecommunications, Multiplexer and network management system Renewal Plant and Equipment REUVEN F City Wide	City Power	R 2 940 000	R 0	R 3 350 000
6619	Telematic System for Operations City Wide	EMS	R 5 000 000	R 0	R 0
6682	Tools of Trade (New Councillors 270)	Legislative Arm of the Council	R 2 600 000	R 2 500 000	R 2 000 000
6361	Tracking and Monitoring of ICT Performance and Investment	Group ICT	R 3 000 000	R 0	R 0
22680	Traffic calming measures City Wide	JRA	R 10 000 000	R 10 000 000	R 10 000 000
2798	Transformer capital program to eliminate high risk transformers Renewal Bulk Infrastructure REUVEN F City Wide	City Power	R 4 000 000	R 25 000 000	R 20 100 000
2324	Unplanned bulk water & sewer connections to new townships New Basic Water and Sewer Services	Water	R 0	R 1 000 000	R 1 000 000
2331	Upgrade MV Network. Northern Region. Replace bare OH lines in problematic areas with ABC Renewal Network Development NORTH RIDING EXT.30 C City Wide	City Power	R 0	R 0	R 6 500 000
3253	Upgrade of existing parks to Occupational health and safety standards New Park JOHANNESBURG F City Wide	City Parks	R 2 000 000	R 3 000 000	R 2 000 000
4210	Upgrade of Tourism offices Renewal Building Alterations New Building Alterations JOHANNESBURG F City Wide	Mayors Office/ City Manager	R 0	R 0	R 10 000 000
3083	Upgrading of 88 kV overhead lines Renewal Bulk Infrastructure REUVEN F City Wide	City Power	R 7 600 000	R 14 600 000	R 6 700 000
6674	Upgrading of Firearm Management System - VILLAGE MAIN	JMPD	R 0	R 0	R 2 000 000
2909	Upgrading of Security Hardware Equipment Johannesburg	Group ICT	R 30 000 000	R 25 000 000	R 0
6403	Upgrading Of Software Licences JOHANNESBURG Region	Group ICT	R 40 000 000	R 0	R 0

	F City Wide				
3251	Upgrading of Weighbridges at JMPD Testing Centres Renewal Plant and Equipment MARLBORO E City Wide	JMPD	R 2 200 000	R 0	R 0
3654	USAR Equipment New Computer Upgrades MARTINDALE C City Wide	EMS	R 0	R 0	R 300 000
3809	WAN & LAN Upgrade JOHANNESBURG City Wide	Group ICT	R 30 000 000	R 30 000 000	R 30 000 000
2188	Waste bulk containers	Pikitup	R 5 000 000	R 5 000 000	R 17 174 000
4053	Waste Treatment Technologies (City Wide)	Environment and Infrastructure	R 20 000 000	R 20 000 000	R 300 000 000
2197	Water Demand Management: New Operate and Maintenance Assets	Water	R 45 000 000	R 68 775 000	R 40 206 000
4180	Watt Street Inter-change New Housing Development WYNBERG E Regional	JPC	R 2 000 000	R 2 000 000	R 0
	Total		R3 662 778 981,00	R3 856 117 570,00	R3 754 821 896,00

REGION A					
JSIP ID	Project Name	Department	Total 2018 / 2019	Total 2019 / 2020	Total 2020 / 2021
2783	2774_02_16 Landfill - Kya Sands New waste collection KYA SAND EXT.48 C City Wide	Pikitup	R 0	R 35,000,000	R 85,348,000
2438	Allandale Substation: Upgrade 2 X 10 MVA transformers to 40 MVA Renewal Bulk Infrastructure COMMERCIA EXT.11 A Regional	City Power	R 0	R 21,900,000	R 46,800,000
2316	Aqua - Construction of the IVORY PARK new swimming pool EXT.2 A Ward	Sport and Recreation	R 20,000,000	R 0	R 0
4203	BRID - Bridge Upgrade: Ivory Park Renewal Bridges (Pedestrian and Vehicles) IVORY PARK EXT.10 A Ward	JRA	R 0	R 2,000,000	R 2,000,000
2740	Buyback and sorting facilities including drop-off centres	Pikitup	R 37,450,000	R 40,072,000	R 34,347,000
22341	Complete Street: Ivory Park Region A	Transportation	R 0	R 4,000,000	R 35,000,000
2706	CONV - Conversion of Open Drains to Underground/Covered Drains in Ivory Park and surrounding areas. Renewal Stormwater Management Projects IVORY PARK EXT.7 A Ward	JRA	R 5,000,000	R 10,000,000	R 10,000,000
22218	Deep South / Orange Farm:Diepsloot Reservoir 40ML	Water	R 0	R 0	R 5,000,000
22217	Deep South / Orange Farm:Diepsloot Tower 1.6ML	Water	R 0	R 2,000,000	R 0
2453	Deep South/ Orange Farm: Diepsloot Reservoir 25ML	Water	R 0	R 0	R 5,000,000
3988	Diepsloot Development Renewal Precinct Redevelopment DIEPSLOOT WES A Regional	JDA	R 15,000,000	R 15,000,000	R 15,000,000
3457	Diepsloot Redevelopment Northern Farms New Bulk Infrastructure DIEPSLOOT A.H. A Regional	Housing	R 62,000,000	R 38,000,000	R 0
3102	Diepsloot river -wetland rehabilitation studies/Eco Park development New Park DIEPSLOOT WES A Ward	City Parks	R 0	R 0	R 1,000,000
21828	Diepsloot Water Upgrade	Water	R 28,233,777	R 25,001,000	R 0
3052	EBONY PARK Renewal Clinic EBONY PARK A Ward	Health	R 3,000,000	R 0	R 0
21770	Halfway House Water Upgrade	Water	R 15,000,000	R 15,000,000	R 0

2647	Hikensile Clinic Renewal Clinic IVORY PARK EXT.9 A Ward	Health	R 0	R 300,000	R 800,000
2259	Installation of new service connections New Service Connections HALFWAY HOUSE EXT.74 E Regional	City Power	R 12,000,000	R 8,760,000	R 8,040,000
3531	Ivory Park Social Housing Project Region A	JOSHCO	R 0	R 1,000,000	R 5,000,000
6384	Ivory Park UDF_ Development_ Catalytic Node infrastructure projects	JDA	R 13,000,000	R 13,800,000	R 10,000,000
3587	Johannesburg Central: Beverley Sewer Upgrade	Sewer	R 0	R 2,000,000	R 0
3140	Kya Sands / Lion Park New Bulk Infrastructure KYA SAND EXT.20 A Ward	Housing	R 40,000,000	R 10,000,000	R 0
3232	LA: Module 1	Sewer	R 5,000,000	R 5,000,000	R 5,000,000
22149	Midrand Station Development public environment upgarde	JPC	R 3,000,000	R 0	R 0
2567	Midrand: Blue Hills Tower 1.8ML	Water	R 5,000,000	R 10,000,000	R 0
3882	Midrand: Carlswald Water Infrastructure Upgrade	Water	R 0	R 2,000,000	R 2,000,000
21933	Midrand: Diepsloot Tower 1.6 ML .	Water	R 0	R 2,000,000	R 0
6494	Midrand: Erand Tower 2 1.5ML	Water	R 0	R 5,000,000	R 0
6496	Midrand: Halfway house Reservoir 20ML	Water	R 8,000,000	R 20,000,000	R 0
3462	Midrand: Halfway house water upgrade	Water	R 0	R 0	R 2,000,000
6527	Midrand: Ivory Park North Upgrade Sewer	Sewer	R 1,600,000	R 0	R 0
3547	Midrand: Kaarlspruit Sewer upgrade	Sewer	R 0	R 2,500,000	R 0
6536	Midrand: Kyalami Water Upgrade	Water	R 0	R 0	R 1,000,000
6517	Midrand: Planned replacement sewer mains	Sewer	R 5,000,000	R 5,000,000	R 25,000,000
3540	Midrand: Planned replacement: Water mains Renewal	Water	R 10,000,000	R 10,000,000	R 40,000,000
109	Midrand: President Park Reservoir 42ML	Water	R 0	R 3,000,000	R 0
6495	Midrand: Pretoriusrand Tower 1.2ML	Water	R 0	R 3,000,000	R 0
6618	Midrand: Pretoriusrand Reservoir 10ML	Water	R 0	R 5,000,000	R 0
2941	MISCL - Pedestrian Bridge in Diepsloot (No. 4) New Bridges (Pedestrian and Vehicles) DIEPSLOOT WES EXT.2 A Ward	JRA	R 6,000,000	R 0	R 0
2879	MISCL - Pedestrian Bridge in Kaalfontein New Bridges (Pedestrian and Vehicles) KAALFONTEIN EXT.2 A Ward	JRA	R 6,000,000	R 0	R 0

2399	MISCL - Tarring of Gravel Roads: Ivory Park and Surrounding Areas. New Gravel Road IVORY PARK EXT.9 A Ward	JRA	R 25,000,000	R 35,000,000	R 35,000,000
4206	MISCL - Tarring of Gravel Roads: Kaalfontein. New Roads: Construction and Upgrades KAALFONTEIN EXT.2 A Ward	JRA	R 25,000,000	R 35,000,000	R 4,000,000
4209	MISCL - Tarring of Gravel Roads: Mayibuye. New Roads: Construction and Upgrades COMMERCIA A Ward	JRA	R 25,000,000	R 35,000,000	R 35,000,000
2308	Northern Works: Belt Presses New #4	Sewer	R 5,000,000	R 10,000,000	R 10,000,000
3963	Northern Works: Desludge and line Dam 02	Sewer	R 5,000,000	R 10,000,000	R 20,000,000
3490	Northern Works: Infrastructure renewal	Sewer	R 10,000,000	R 10,000,000	R 45,000,000
3961	Northern Works: Unit 4 liquor treatment	Sewer	R 15,000,000	R 10,000,000	R 6,500,000
6545	Northern Works: Unit 4: Replacement of Electromechanical	Sewer	R 5,000,000	R 10,000,000	R 20,000,000
2519	Northern works: Unit 5 mod 2	Sewer	R 15,000,000	R 15,000,000	R 34,000,000
3311	NR: Nodal Regeneration: Diepsloot Region A	Transportation	R 0	R 5,000,000	R 30,000,000
21988	NW: Dam 03	Water	R 0	R 10,000,000	R 0
22619	Rabie Ridge Park	City Parks	R 3,000,000	R 0	R 2,000,000
3532	Rabie Ridge Social Housing Project Region A	JOSHCO	R 0	R 0	R 1,000,000
2233	Rec - Construction of the new multipurpose centre (Library included) at Kaalfontein(Ebony Park) New Community Centre KAALFONTEIN EXT.4 A Ward	Sport and Recreation	R 10,000,000	R 0	R 0
6373	Rehabilitation of Ivory Park Water Management Unit (J-IPWMMU)	Environment and Infrastructure			R 8,000,000
3171	RESUR - Resurfacing of Roads Renewal Roads: Rehabilitation JOHANNESBURG F City Wide (Dipheto)go)	JRA	R 90,000,000	R 150,000,000	R 175,000,000
2853	RNP022_Richards Drive Upgrading Renewal Roads: Construction and Upgrades HALFWAY HOUSE EXT.95 A Regional	JRA	R 3,000,000	R 0	R 0
3918	Roodepoort/ Diepsloot: Diepsloot sewer Pipelines and Bridge	Sewer	R 10,000,000	R 25,000,000	R 0
3601	Roodepoort/ Diepsloot: Lanseria Outfall Sewer Upgrade	Sewer	R 2,000,000	R 1,000,000	R 3,000,000
3584	Roodepoort/ Diepsloot: Lanseria Water Upgrade	Water	R 6,240,000	R 10,000,000	R 0

2430	Upgrade Noodwyk sub station by replacing 2 x 20 MVA transformers (two of the three) with 40 MVA (Eskom). Build new switchroom and install two new feederboards. Renewal Bulk Infrastructure NOORDWYK EXT.19 A	City Power	R 0	R 0	R 90,100,000
Total			R 562,523,777	R 692,333,000	R 848,935,000

REGION B						
JSIP ID	Project Name	Department	Total 2018 / 2019	Total 2019 / 2020	Total 2020 / 2021	
2773	2774_01_15 Landfill - Goudkoppies New Building Alterations ZONDI D City Wide	Pikitup	R 0	R 0	R 12,862,000	
4134	Auckland Park Social Housing Project Region B.	JOSHCO	R 0	R 5,000,000	R 0	
2957	CATCH 200 - Braamfontein Spruit Catchment: Upgrade Stormwater System; 5th Ave Melville Renewal Stormwater Catchments MELVILLE B Ward	JRA	R 0	R 2,000,000	R 0	
2415	CATCH 210 - Klein Jukskei Catchment: Bond Stream Relief System, Ferndale. New Stormwater Catchments FERNDALE B Ward	JRA	R 5,000,000	R 40,000,000	R 5,000,000	
3025	CATCH 240 - Upgrading of Stormwater: Bond Street & Main Avenue; Ferndale Renewal Stormwater Catchments FERNDALE B Ward	JRA	R 0	R 5,000,000	R 0	
3826	Claremont Renewal Clinic CLAREMONT B Ward	Health	R 10,000,000	R 0	R 0	
4016	CORR - Perth Empire Transit Oriented Development (TOD) corridor Traffic Impact Assessment (TIA), Stormwater Masterplan and New Constriction and Upgrading Renewal Corridors of Freedom Intervention WESTBURY B Regional	JDA	R 25,000,000	R 25,000,000	R 25,000,000	
4071	Hurst Hill Sub-station refurbishment Renewal Bulk Infrastructure HURST HILL B Regional	City Power	R 0	R 0	R 68,200,000	
6637	Johannesburg Central: Greenside Water Upgrade	Water	R 0	R 1,100,000	R 0	
6622	Johannesburg Central: Alberville Water Upgrade	Water	R 0	R 1,000,000	R 0	

6621	Johannesburg Central: Auckland Park Water Upgrade	Water	R 0	R 1,000,000	R 0
2208 3	Johannesburg Central: Brixton Reservoir 2.26ML	Water	R 0	R 0	R 2,000,000
2208 5	Johannesburg Central: Brixton Tower 2ML	Water	R 0	R 0	R 2,000,000
2223 1	Johannesburg Central: Crosby Tower 1.4ML	Water	R 0	R 0	R 2,000,000
6623	Johannesburg Central: Newclare Water upgrade	Water	R 0	R 1,000,000	R 0
3871	Johannesburg Central: Perth - Empire BRT and Rail Corridor Interventions	Water	R 1,000,000	R 5,000,000	R 13,000,000
6639	Johannesburg Central: Waterval Water Upgrade	Water	R 0	R 2,000,000	R 0
3779	Lib - Bryanston Library BRYANSTON EXT.5 E	Libraries	R 0	R 500,000	R 0
4036	Lib. Brixton Library Renewal Library upgrade Corridors of Freedom Intervention WESTBURY B	Libraries	R 500,000	R 0	R 0
3387	Lib.Emmerentia Public Library GREENSIDE EAST EXT.1 B	Libraries	R 0	R 800,000	R 0
2185 6	Linden Water Upgrade	Water	R 1,200,000	R 0	R 0
2211 6	Melville Activity Street_Neighbourhood Development_ CoF_Upgrade	JDA	R 0	R 1,500,000	R 13,500,000
2264	New Service Connections HURST HILL B Regional	City Power	R 0	R 6,570,000	R 13,400,000
2260	New service connections New Service Connections FERNDALE EXT.25 B Regional	City Power	R 12,000,000	R 8,760,000	R 8,040,000
4167	Park and Ride Facility: Design and Construction of a Park n Ride in Greenside Region E	Transportation	R 4,000,000	R 5,000,000	R 0
2183 1	Parktown Water Upgrade	Water	R 11,000,000	R 11,000,000	R 0
4051	Penny Flats Social Housing Project Upgrade Region B	JOSHCO	R 6,000,000	R 7,000,000	R 3,000,000
3967	Pennyville New Canada Social Housing Project Region B	JOSHCO	R 0	R 20,000,000	R 45,000,000
4090	Pennyville Precinct Renewal Precinct Redevelopment PENNYVILLE EXT.1 B City Wide	JDA	R 0	R 1,500,000	R 15,000,000
4010	Perth Empire Corridor (Housing) Renewal Corridors of Freedom	Housing	R 0	R 0	R

	Intervention WESTBURY B Regional				20,001,000
4019	Perth Empire Corridor (JW: Water) Renewal Corridors of Freedom Intervention	Water	R 14,000,000	R 5,000,000	R 0
4027	Perth Empire Corridor Co - Production Zone for Social Development Renewal of Corridors of Freedom Intervention (Social Development One Stop Centre) Renewal Corridors of Freedom Intervention WESTBURY B Regional	Social Development	R 13,000,000	R 0	R 0
2224	Randburg CBD regeneration Renewal Precinct Redevelopment FERNDAL E B Regional	JDA	R 0	R 0	R 10,000,000
2338	Refurbishment of MV infrastructure(Switchgear and transformers) Renewal Medium Voltage Network REUVEN F Regional	City Power	R 1,000,000	R 6,285,604	R 3,350,000
2950	RNP013_Jan Smuts Dualling Renewal Roads: Construction and Upgrades PARKWOOD B Regional	JRA	R 3,000,000	R 12,000,000	R 12,000,000
6560	Roodepoort/Diepsloot: Randparkkrif Water upgrade	Water	R 0	R 1,000,000	R 0
3900	Rooseveltdt Park:Replace 2 X 45 MVA transformers and replace 11kV switchgear New Bulk Infrastructure LINDEN E Regional	City Power	R 72,000,000	R 0	R 65,000,000
4181	Rosebank Linear Park ReDevelopment New Precinct Redevelopment ROSEBANK B Regional	JPC	R 10,000,000	R 0	R 0
2317	Sandton/ Alexandra : Kensington B Reservoir 22ML	Water	R 0	R 2,000,000	R 0
3230	Sandton/ Alexandra: Parktown Water upgrade	Water	R 0	R 0	R 1,000,000
3596	Sandton/Alexadra: Hurlingham Sewer Upgrade	Sewer	R 700,000	R 0	R 0
2309	Sandton/Alexandra: Linden Water Upgrade	Water	R 4,800,000	R 3,000,000	R 0
2251 3	Southdale/ Langlaagte: Lawley High Level Reservoir 10ML	Water	R 0	R 2,000,000	R 5,000,000
6551	Soweto: Newclare Sewer Upgrade	Sewer	R 0	R 1,000,000	R 0
2244	Upgrading and Development of Riverlea Parks Renewal Park RIVERLEA EXT.2 B Ward	City Parks	R 0	R 2,000,000	R 0
3989	Westbury Development Renewal Precinct Redevelopment WESTBURY B City Wide	JDA	R 0	R 0	R 20,000,000
3325	Zoo - Animal hospital upgrade Renewal Bulk engineering services SAXONWOLD E City Wide	Zoo	R 1,000,000	R 0	R 0
3859	Zoo - Animal Purchases New Operational Capex SAXONWOLD E City Wide	Zoo	R 2,000,000	R 7,000,000	R 2,000,000
2606	Zoo - Parking Area Development(Zoo & Zoo lake Precinct) New Bulk	Zoo	R 1,150,000	R 0	R 0

	engineering services SAXONWOLD E Regional				
3884	Zoo - Zoo Infrastructure Renewal Building Alterations SAXONWOLD F Ward	Zoo	R 5,000,000	R 5,000,000	R 6,000,000
TOTAL			R 203,350,000	R 197,015,604	R 372,353,000

REGION C					
JSIP ID	Project Name	Department	Total 2018 / 2019	Total 2019 / 2020	Total 2020 / 2021
22208	8777_03_Detailed Road Master Plan for Mining Belt West Development Corridor	Development Planning	R 10,000,000	R 20,000,000	R 30,000,000
22207	8777_05_Fleurhof Urban Development Framework Interventions Implementation	Development Planning	R 0	R 15,000,000	R 15,000,000
22210	8777_07_Matholesville and Braamfischerville Urban Development Framework Interventions Implementation	Development Planning	R 0	R 1,200,000	R 5,000,000
3704	Aqua - Construction of a new Cosmo City swimming pool New Community Centre COSMO CITY EXT.3 C Ward	Sport and Recreation	R 0	R 15,000,000	R 5,263,000
6566	Bophelong Clinic	Health	R 11,000,000	R 40,877,600	R 0
2565	Braamfischerville Ext 12&13:Roads and Stormwater Management Systems including a Pedestrian Bridge New Bulk Infrastructure BRAM FISCHERVILLE EXT.13 C Ward	Housing	R 18,498,000	R 15,500,000	R 15,500,000
6571	Bramfischerville Ext 7 & 8 New Bulk Infrastructure	Housing	R 25,000,000	R 30,000,000	R 0
3022	CATCH 240 - Klipspruit Catchment: Stormwater Attenuation: Len Rutter Park; Florida Renewal Stormwater Management Projects FLORIDA PARK C Ward	JRA	R 0	R 388,000	R 0
3310	COMPL: NMT Facilities: Zandspruit- Northgate Route New Complete Streets ZANDSPRUIT A Regional	Transportation	R 0	R 3,900,000	R 30,000,000
8722	Construction of a new MPC in Matholesville New Community Centre MATHOLESVILLE C Regional	Sport and Recreation	R 22,000,000	R 20,000,000	R 21,000,000

3789	CONV - Conversion of Open Drains to Underground/Covered Drains in Bram Fischerville. Renewal Stormwater Management Projects BRAM FISCHERVILLE C Ward	JRA	R 10,000,000	R 10,000,000	R 10,000,000
3440	Convert Wilro Park substation to 88/11 kV Renewal Bulk Infrastructure WILROPARK EXT.1 C Regional	City Power	R 20,000,000	R 0	R 0
3456	COSMO CITY PHASE 2 (MALIBONGWE RIDGE) New Bulk Infrastructure COSMO CITY C Regional	Housing	R 185,494,00 0	R 66,999,743	R 223,500,00 0
2185 4	Cosmo City Water Upgrade	Water	R 20,000,000	R 40,000,000	R 0
3491	Driefontein Works: Drying bed extension	Sewer	R 2,000,000	R 0	R 0
3497	Driefontein Works: Infrastructure Renewal Plan	Sewer	R 5,000,000	R 5,000,000	R 0
2534	Driefontein Works: IRP (DF: Conc Lining)	Sewer	R 15,500,000	R 0	R 0
3492	Driefontein Works: Refurbish WAS and RAS p/s	Sewer	R 1,500,000	R 1,000,000	R 0
2683	Fleurhof Mixed Development (Bulk and internal infrastructure) New Bulk Infrastructure FLEURHOF C Ward	Housing	R 65,804,000	R 0	R 0
3975	Florida clinic New Clinic FLORIDA EXT C Ward	Health	R 17,000,000	R 0	R 0
2255 4	Florida Social Housing Project	JOSHCO	R 0	R 0	R 1,000,000
2176 0	Helderkruijn Water Upgrade	Water	R 1,000,000	R 0	R 0
3780	Lib - Strubenvallei Library STRUBENSVALLEI EXT.4 C	Libraries	R 0	R 600,000	R 0
2341	Lutz: Establish new 88/11 kV cabling New Bulk Infrastructure HONEYDEW MANOR EXT.11 C Ward	City Power	R 30,000,000	R 44,537,000	R 69,349,999
2891	Matholesville New Bulk Infrastructure MATHOLESVILLE C Ward	Housing	R 10,000,000	R 20,000,000	R 10,000,000
8686	Mining Belt West Development Corridor (Eastern Precinct): Technical studies on expropriation requirements, to release the necessary land to allow for new roads, road realignments and the widening of road reserves.	Development Planning	R 0	R 1,500,000	R 15,000,000
2496	MISCL - Tarring of Gravel Roads: Bram Fischerville. New Roads:	JRA	R	R	R

	Construction and Upgrades BRAM FISCHERVILLE D Ward		24,000,000	50,000,000	50,000,000
3819	MISCL - Tarring of Gravel Roads: Tshepisonq. New Roads: Construction and Upgrades TSHEPISONG C Ward	JRA	R 25,000,000	R 35,000,000	R 35,000,000
2261	New service connections New Service Connections ROODEPOORT EXT.2 C Regional	City Power	R 12,800,000	R 9,490,000	R 8,710,000
6544	Northern Works: Digesters Number 4	Sewer	R 1,000,000	R 14,756,000	R 10,244,000
3452	PRINCESS PLOT New Bulk Infrastructure PRINCESS C Regional	Housing	R 15,000,000	R 50,000,000	R 33,000,000
3055	PRINCESS Renewal Clinic PRINCESS C Ward	Health	R 300,000	R 800,000	R 7,000,000
3841	Promusica Theatre - Building renovations and upgrades Renewal Building Alterations FLORIDA PARK EXT.9 C Regional	Johannesburg Theatre Management Company	R 408,000	R 683,000	R 724,000
3098	PTF: Small Public Transport Facilities: Tshepisonq	Transportation	R 4,000,000	R 24,000,000	R 0
2815	Replace 20 MVA transformers with 2X40 MVA units Refurbish breakers, CT's VT's Links etc and convert 33kV to 88kV. Renewal Bulk Infrastructure KLOOFENDAL C Regional	City Power	R 4,000,000	R 0	R 0
2868	RNP003_ Westlake Road Extension New Roads: Construction and Upgrades RAND LEASES EXT.1 C Regional	JRA	R 0	R 5,000,000	R 5,000,000
2882	RNP005_ Spencer Road New Link New Roads: Construction and Upgrades FLEURHOF C Regional	JRA	R 3,000,000	R 6,000,000	R 6,000,000
2188 7	Roodepoort Sewer Upgrade	Water	R 2,800,000	R 0	R 0
4041	Roodepoort Social Housing Upgrade Region C	JOSHCO	R 0	R 0	R 6,000,000
2251 2	Roodepoort/ Diepsloot: Diepsloot Reservoir 40 MI	Water	R 0	R 5,000,000	R 0
3469	Roodepoort/ Diepsloot: Main Reef 20ML And 2.7ML Tower	Water	R 0	R 4,000,000	R 0
3586	Roodepoort/ Diepsloot: Planned Replacement Sewer mains	Sewer	R 17,000,000	R 15,000,000	R 15,000,000
3467	Roodepoort/ Diepsloot: Robertville Water Upgrade	Water	R 0	R 10,000,000	R 0

3466	Roodepoort/ diespsloot: Olievenhoutpoort Water Upgrade	Water	R 0	R 1,000,000	R 0
2370	Roodepoort/Diepsloot: Olivedale Water Upgrade	Water	R 1,100,000	R 5,000,000	R 0
2246	Roodepoort/Diepsloot: Planned Replacement Watermains	Water	R 40,000,000	R 30,000,000	R 30,000,000
4040	Roodepoort/Diepsloot: Robertville Tower 2.25ML	Water	R 10,000,000	R 10,000,000	R 0
6556	Roodepoort/Diepsloot: Zandspruit Water Upgarde	Water	R 0	R 1,000,000	R 0
2211 9	Roodeport CBD regeneration Renewal Precinct Redevelopment REGION C	JDA	R 1,500,000	R 20,000,000	R 20,000,000
2214 4	Ruimsig Fire Station(New)	EMS	R 0	R 0	R 5,000,000
6499	Sandton/ Alexandra: Olievenhoutpoort Reservoir 20MI	Water	R 0	R 5,000,000	R 0
3638	Soweto: Bramfisherville Sewer Upgrade	Sewer	R 4,000,000	R 0	R 0
8689	Tarring of Zandspruit Access Road	JRA	R 5,000,000	R 10,000,000	R 0
2274	Tshepisonq Proper - Bulk Stormwater New Bulk Infrastructure TSHEPISONG C Ward	Housing	R 25,000,000	R 24,074,200	R 15,000,000
2206 6	WWTW: Northerm Farm - Dam Repair	Sewer	R 0	R 1,000,000	R 5,000,000
2595	Zandspruit New Clinic ZANDSPRUIT EXT.4 C Ward 114 (Acquisition of land, layout and design and construction of buildings etc)	Health	R 300,000	R 800,000	R 7,000,000
TOTAL			R 666,004,000	R 689,105,543	R 709,290,999

REGION D					
JSIP ID	Project Name	Department	Total 2018 / 2019	Total 2019 / 2020	Total 2020 / 2021
22263	3879_02_Jabulani Precinct Upgrades	Development Planning	R 40,120,000	R 55,000,000	R 65,000,000
4127	ACH - Upgrading of the June 16 Acre Memorial Renewal Heritage Area Upgrade JABAVU CENTRAL WESTERN D	Arts; Culture and Heritage	R 0	R 0	R 5,000,000
22075	Bottom Compound	Housing	R 5,000,000	R 0	R 0
2288	Build new 275kV Intake Station to replace Orlando 88kV switch yard. New Bulk Infrastructure RIVASDALE D City Wide	City Power	R 58,594,189	R 0	R 0
6501	Bushkoppie: New PSTs number 2	Sewer	R 2,000,000	R 5,000,000	R 12,500,000
4205	CATCH - Implementation of CBP Stormwater Masterplanning: Soweto. New Stormwater Management Projects ORLANDO WEST D Regional	JRA	R 25,000,000	R 30,000,000	R 30,000,000
2577	CATCH 10 - Emergency Stormwater Improvement (Multi year): Protea Glen Ext 1-4 (Phase 1-5). New Stormwater Catchments PROTEA GLEN D Ward	JRA	R 20,000,000	R 0	R 0
2392	CATCH 215 - Kliptown Stormwater Upgrade (Phase 10): Low Level Bridge. Renewal Stormwater Management Projects KLIPSPRUIT WEST EXT.1 D Ward	JRA	R 6,000,000	R 0	R 0
3931	COMPL: Sidewalk Improvements: Tsiawelo Metrorail Station Link: Mhlaba / C Hani New Nodal Transport Facilities CHIAWELO D City Wide	Transportation	R 1,500,000	R 20,000,000	R 0
22354	Complete Streets: (KFW - German Development Bank): Orlando East to UJ Soweto Route	Transportation	R 4,000,000	R 5,000,000	R 10,000,000
6512	Deep South/ Orange Farm: Doornkop West Reservoir: Upgrade Water Infrastructure	Water	R 0	R 5,000,000	R 0
2571	Deep South/ Orange Farm: Doornkop West/Protea Glen district:Upgrade water infrastructure	Water	R 18,000,000	R 0	R 0
3885	Devland Golden Highway Social Housing Project Region D	JOSHCO	R 5,000,000	R 30,000,000	R 0

2638	Dobsonville Informal Trading Market Upgrading and construction of Informal Trading Facility New Informal trading Stalls DOBSONVILLE D Ward	JPC	R 5,000,000	R 0	R 0
2751	Dube Hostel Renewal Building Alterations DUBE EXT.2 D Ward	Housing	R 0	R 0	R 40,000,000
2214	ECD Training Centre: Inner City	Social Development	R 10,000,000	R 0	R 0
3184	Elias Motsoaledi New Bulk Infrastructure DIEPKLOOF EXT.10 D Ward	Housing	R 5,000,000	R 1,904,257	R 20,000,000
3653	Fire Station - Protea Glen New Building New Building Alterations PROTEA GLEN EXT.1 D Regional	EMS	R 12,000,000	R 0	R 0
3246	Goudkoppies Works: Clarifies Automate # 12 & Automation	Sewer	R 0	R 10,000,000	R 0
2518	Goudkoppies Works: Digester Heating and Mixing	Sewer	R 0	R 20,000,000	R 0
3484	Goudkoppies Works: Infrastructure Renewal Plan	Sewer	R 20,000,000	R 20,000,000	R 0
6543	Goudkoppies: New PSTs number 2	Sewer	R 0	R 0	R 2,000,000
6542	Goudkoppies: Replace belt presses number 4	Sewer	R 0	R 6,000,000	R 0
2682	Jabulani Social Housing Project Region D	JOSHCO	R 0	R 0	R 25,000,000
3118	Jabulani Station Renewal Nodal Transportation Facilities	JDA	R 15,000,000	R 0	R 0
3185	Klipspruit/Kliptown New Bulk Infrastructure (Housing project around the Walter Sisulu Square) KLIPSPRUIT D Ward	Housing	R 50,000,000	R 50,000,000	R 45,000,000
4244	Kliptown Social Housing Project Region D	JOSHCO	R 0	R 5,000,000	R 25,000,000
3948	Kliptown Walter Sisulu Square Social Housing Upgrades Region D	JOSHCO	R 4,000,000	R 2,000,000	R 0
3670	Lib - Diepkloof Zone 5 Public Library DIEPKLOOF EXT D	Libraries	R 0	R 1,600,000	R 0
2323	Lufhereng Social Housing Project Region D	JOSHCO	R 0	R 40,000,000	R 50,000,000
2750	Mapetla Hostel Renewal Building Alterations TLADI D	Housing	R 0	R 0	R 40,000,000
2441	Mapetla Park - new ablution facilities New Park MAPETLA D	City Parks	R 0	R 1,000,000	R 0

	Ward				
6417	Mayibuye Park	City Parks	R 0	R 0	R 3,000,000
2752	Meadowlands Hostel Renewal Building Alterations MEADOWLANDS D Ward	Housing	R 0	R 10,000,000	R 10,000,000
2953	MISCL - Pedestrian Bridge in Klipspruit West. New Bridges (Pedestrian and Vehicles) KLIPSPRUIT WEST D Ward	JRA	R 5,000,000	R 0	R 0
2417	MISCL - Tarring of Gravel Roads: Doornkop/Thulani. New Roads: Construction and Upgrades DOORKOP D Ward	JRA	R 25,000,000	R 52,400,000	R 52,400,000
4136	MISCL - Tarring of Gravel Roads: Slovoville New Roads: Construction and Upgrades SLOVOVILLE D Ward	JRA	R 25,000,000	R 35,000,000	R 35,000,000
3059	Naledi clinic New Building NALEDI D	Health	R 0	R 7,000,000	R 34,000,000
2503	Orlando East Station Precinct New Precinct Redevelopment ORLANDO EAST D Ward	JDA	R 0	R 1,000,000	R 15,000,000
22300	Orlando Social Housing Upgrade	JOSHCO	R 0	R 0	R 4,000,000
3181	Park development in Emndeneni New Park EMDENI D Ward	City Parks	R 0	R 0	R 2,000,000
3178	Park development in Protea Glen New Park PROTEA GLEN D Ward	City Parks	R 0	R 0	R 2,000,000
2667	Pikitup Facilities renewal, upgrades and new including branding and signage	Pikitup	R 42,700,000	R 46,975,000	R 95,664,000
3190	Pimville Koppies Conservation Ecom Tourism Upgrade Renewal Park PIMVILLE ZONE 1 EXT D Regional	City Parks	R 0	R 1,000,000	R 2,000,000
4165	PTF Small Public Transport Facility Design and Construction of Zola Public Transport Facility New Nodal Transport Facilities ZOLA D Regional	Transportatio n	R 5,000,000	R 30,000,000	R 0
6406	Rehabilitation of the Klip-Upper Soweto Water Management Unit (K-USWMU)	Environment and Infrastructure	R0	R10 000 000	R0
3818	RESUR - Resurfacing of Soweto Highway. Renewal Roads: Rehabilitation ORLANDO D City Wide	JRA	R 5,000,000	R 10,000,000	R 10,000,000
2877	RNP016_ New Link Road from Golden Highway to Soweto New Roads: Construction and Upgrades POWER PARK D Regional	JRA	R 0	R 1,000,000	R 0

6372	Soweto Corridor of Freedom Public Places Challenge_Upgrading of Public Environment through co-investment	JDA	R 0	R 1,500,000	R 1,500,000
2421	Soweto Empowerment Zone New Economic Infrastructure DIEPKLOOF D Regional	JPC	R 3,000,000	R 0	R 0
3840	Soweto Theatre - Building Renovations and upgrades JABULANI D	Johannesburg Theatre Management Company	R 528,184	R 1,122,313	R 1,190,000
22511	Soweto: Anthea Nancefield Sewer (Klipspruit River) Phase 1	Sewer	R 30,000,000	R 20,000,000	R 0
3640	Soweto: Diepkloof Sewer Upgrade	Sewer	R 0	R 1,000,000	R 0
6553	Soweto: Diepkloof Water Upgrade	Water	R 0	R 1,000,000	R 0
6516	Soweto: Dobsonville Reservoir 15MI	Water	R 0	R 0	R 2,000,000
6504	Soweto: Doornkop West Reservoir 50MI	Water	R 0	R 2,000,000	R 0
3628	Soweto: Dube Sewer Upgrade	Sewer	R 3,756,000	R 0	R 0
6513	Soweto: Meadowlands Reservoir 19.8ML	Water	R 7,000,000	R 0	R 0
6515	Soweto: Meadowlands Tower 1 1.1MI	Water	R 1,000,000	R 0	R 0
6514	Soweto: Meadowlands Tower 2 2.2ML	Water	R 1,000,000	R 0	R 0
6538	Soweto: Meadowlands Water Upgrade	Water	R 0	R 1,000,000	R 0
6564	Soweto: Orlando Water Upgrade	Water	R 0	R 1,000,000	R 0
3627	Soweto: Planned Replacement Sewermains	Sewer	R 0	R 5,000,000	R 75,000,000
3631	Soweto: Protea Glen Sewer Upgrade	Sewer	R 0	R 5,000,000	R 0
6640	Soweto: Protea Glen Water Upgrade	Water	R 9,000,000	R 0	R 0
3784	Upgrading of Meadowlands Stadium Renewal Community Centre MEADOWLANDS D Ward	Sport and Recreation	R 0	R 0	R 15,000,000
TOTAL			R 469,198,373	R 541,501,570	R 729,254,000

Project ID	Project Name	Department	Total 2018 / 2019	Total 2019 / 2020	Total 2020 / 2021
	Region E				
22255	3868_11_Watt Street Precinct, Wynberg	Development Planning	R 15 559 000	R 0	R 46 255 000
22239	3877_13_Paterson Park - stormwater & new social facilities, park and road upgradings	Development Planning	R 40 000 000	R 67 496 000	R 50 000 000
22244	3877_14_Paterson Park - Depot relocation Project	Development Planning	R 0	R 4 000 000	R 0
22179	Alexandra Showers to toilets project	Housing	R 7 000 000	R 19 074 200	R 10 305 000
6386	Alexandra Sports and Youth Development _SAFA Safe Hub Facility	JDA	R 20 000 000	R 0	R 0
6383	Alexandra UDF_Implementaton_of the Alex Land Agreement	JDA	R 1 500 000	R 5 000 000	R 19 300 000
3991	Balfour Park Transit Precinct Development (Louis Botha Corridor) Renewal Precinct Redevelopment SAVOY ESTATE E City Wide	JDA	R 0	R 0	R 20 000 000
2704	Banakekelen Hospice New Clinic ALEXANDRA EXT.38 E Ward	JDA	R 1 000 000	R 20 000 000	R 1 000 000
22166	Boikhutsong Development	Housing	R 25 000 000	R 19 074 200	R 15 000 000
4204	BRID - Bridge Upgrade: River Park. Renewal Bridges (Pedestrian and Vehicles) FAR EAST BANK EXT.9 E Ward	JRA	R 0	R 0	R 2 000 000
2405	CATCH 200 - Braamfontein Spruit Catchment: Erosion Protection - Sub 07, Morningside Manor to George Lea Park. New Stormwater Catchments MORNINGSIDE EXT.77 E Ward	JRA	R 6 000 000	R 0	R 0
2398	CATCH 210 - Klein Jukskei Catchment: (CBP) Stormwater Control: Willows Development - Windsor New Stormwater Catchments JUKSKEI PARK B Ward	JRA	R 5 000 000	R 1 000 000	R 0
2414	CATCH 240 - Jukskei Catchment: Upgrade Bridge Street Bridge, Buccleuch Renewal Stormwater Catchments BUCCLEUCH E Ward	JRA	R 0	R 0	R 20 000 000

3306	Complete Streets: NMT Facilities: Alexandra / Wynberg / Sandton / Linbro Park New Complete Streets ALEXANDRA EXT.4 E Regional	Transportation	R 4 000 000	R 20 000 000	R 24 000 000
4015	CORR - Louis Botha Transit Oriented Development (TOD) corridor Traffic Impact Assessment (TIA), Stormwater Masterplan and New CONstriction and Upgrading Renewal Corridors of Freedom Intervention ORANGE GROVE E Regional	JDA	R 20 000 000	R 20 000 000	R 20 000 000
4187	CORR - NMT: Facilitate Pedestrian Crossing and Movement Within and to Paterson Park Precinct. Renewal Roads: Construction and Upgrades VICTORIA EXT.3 E Ward	JRA	R 5 000 000	R 0	R 0
2696	Development of open Space New Precinct Redevelopment ALEXANDRA EXT.53 E	JDA	R 0	R 2 000 000	R 10 000 000
4142	Erf 43-46 Victoria Ext 3(Paterson Park Node) VICTORIA EXT.3 E Regional	JPC	R 5 000 000	R 11 000 000	R 0
3148	Fire Station - Alexandra and 'Be Safe Centre' New Building ALEXANDRA EXT.25 E Regional	EMS	R 2 000 000	R 0	R 0
2771	Helen Josephs Refurbishment and Upgrading of Women's Hostel Renewal Building Alterations ALEXANDRA EXT.52 E Ward	Housing	R 20 000 000	R 0	R 0
2202	Installation of new service connections New Service Connections ALEXANDRA EXT.63 E Regional	City Power	R 995 000	R 1 095 000	R 6 700 000
2350	Kelvin Social Housing Project Region E	JOSHCO	R 0	R 0	R 35 000 000
3416	Lib.River Park Library ALEXANDRA EXT.36 F	Libraries	R 0	R 800 000	R 0
4101	Lib-Randburg Library Renewal Library KLIPFONTEIN VIEW B	Libraries	R 0	R 3 200 000	R 0
21923	Linbro Water Upgrade	Water	R 14 000 000	R 24 000 000	R 0
2846	Linear Markets New Building Alterations ALEXANDRA EXT.45 E Regional	JDA	R 0	R 0	R 7 000 000
2835	Lombardy East New Ecological Infrastructure ALEXANDRA EXT.45 E Ward	Environment and Infrastructure	R 1 000 000	R 0	R 0

2352	Lombardy East Social Housing Project Region E	JOSHCO	R 5 000 000	R 30 000 000	R 40 000 000
4030	Louis Botha - Co - Production zone for social interventions Renewal Corridors of Freedom Intervention ORANGE GROVE E Regional	Social Development	R 2 300 000	R 11 000 000	R 0
4002	Louis Botha (City Parks) Renewal Corridors of Freedom Intervention ORANGE GROVE E Regional	City Parks	R 3 000 000	R 2 000 000	R 3 500 000
4018	Louis Botha Corridor (JW: Water) Renewal Corridors of Freedom Intervention	Water	R 10 000 000	R 5 000 000	R 16 000 000
22183	Madala Hostel Redevelopment	Housing	R 0	R 40 000 000	R 0
3535	Marlboro Social Housing Project Region E	JOSHCO	R 5 000 000	R 10 000 000	R 40 000 000
22122	Marlboro South Light Industrial Business Hub_Skills Development Centre	JDA	R 1 500 000	R 18 000 000	R 18 000 000
2540	Normalisation Renewal Medium Voltage Network ALEXANDRA EXT.42 E Regional	City Power	R 5 000 000	R 0	R 0
3447	PARTITION AND REFURBISHMENT OF SANDTON MVRA Renewal Building Alterations MARLBORO F Regional	JMPD	R 2 780 000	R 0	R 0
2769	Refurbishment and Upgrading of M2 Hostel Renewal Building Alterations ALEXANDRA EXT.52 E	Housing	R 0	R 0	R 10 000 000
3816	RESUR - Resurfacing of M1 Motorway. Renewal Roads: Rehabilitation MELROSE E City Wide	JRA	R 55 000 000	R 55 000 000	R 0
3035	RNP037_Upgrading of Grayston Drive Renewal Roads: Construction and Upgrades MORNINGSIDE EXT.35 E Regional	JRA	R 0	R 2 000 000	R 0
2962	RNP076_London Road Widening - Alexandra Renewal Roads: Construction and Upgrades WYNBERG E Ward	JRA	R 0	R 2 000 000	R 0
2955	RNP085_Bulk stormwater development/Transport hub SANDOWN E Ward	JRA	R 15 000 000	R 30 000 000	R 0
3651	RNP089_New Road along Marlboro Drive. New Roads: Construction and Upgrades MARLBORO E Ward	JRA	R 0	R 2 000 000	R 0
2507	Sandown Extension 49 Erf 575RE Renewal Building Alterations SANDOWN EXT.49 E	JPC	R 27 300 000	R 30 000 000	R 0

22222	Sandton / Alexandra: Illovo Tower 0.66ML	Water	R 0	R 5 000 000	R 0
22226	Sandton / Alexandra: Linbro Park Tower 3.9ML	Water	R 0	R 0	R 1 000 000
22506	Sandton/ Alexandra: Linbro Water Upgrade	Water	R 0	R 0	R 24 000 000
4023	Sandton/ Alexandra: Louis Botha Corridor (JW: Sewer) Renewal Corridors of Freedom Intervention	Sewer	R 2 000 000	R 0	R 0
3558	Sandton/ Alexandra: Planned Replacement Sewermains	Sewer	R 10 000 000	R 80 000 000	R 23 900 000
3555	Sandton/ Alexandra: Sebenza Water upgrade New Water Mains SEBENZA EXT.6 B Regional	Water	R 0	R 2 000 000	R 0
3464	Sandton/ Alexandra: Woodmead Reservoir 22ML	Water	R 10 000 000	R 10 000 000	R 10 000 000
2320	Sandton/ Alexandra: Yeoville Water Upgrade	Water	R 0	R 0	R 3 000 000
2369	Sandton/Alexandra: Bryanston Water Upgrade	Water	R 0	R 0	R 1 000 000
22081	Sandton/Alexandra: Heartland South Tower 2.3ML	Water	R 0	R 7 000 000	R 0
2314	Sandton/Alexandra: Linbro Park Water Upgrade	Water	R 0	R 0	R 4 000 000
2313	Sandton/Alexandra: Marlboro Water Upgrade	Water	R 23 000 000	R 0	R 0
2245	Sandton/Alexandra: Planned replacement watermains	Water	R 40 000 000	R 109 050 000	R 50 000 000
3557	Sandton/Alexandra: Sandton water upgrade	Water	R 0	R 25 000 000	R 40 000 000
4125	Upgrade Orchards Substation New Bulk Infrastructure ORCHARDS F Regional	City Power	R 0	R 0	R 6 570 000
2788	Upgrade overhead lines in Athol Renewal Medium Voltage Network ATHOLL E	City Power	R 0	R 0	R 6 700 000
	TOTAL		R409 934 000,00	R692 789 400,00	R584 230 000,00

Project ID	Project Name	Department	Total 2018 / 2019	Total 2019 / 2020	Total 2020 / 2021
	REGION F				

22292	106 Claim Street Inner City Building Conversion Region F	JOSHCO	R 30 000 000	R 0	R 0
22470	38 Rissik Street (NBS) Inner City Building Conversion	JOSHCO	R 1 000 000	R 22 000 000	R 30 000 000
22245	3877_01_Brixton Social Cluster	Development Planning	R 36 354 000	R 40 000 000	R 45 000 000
22322	3877_05_Land Packaging in the Corridors	Development Planning	R 16 000 000	R 0	R 0
22195	3877_09_New Turfontein Clinic & Multi-purpose center	Development Planning	R 0	R 1 200 000	R 20 000 000
22361	4003_02_Fordsburg PEU	Development Planning	R 0	R 20 000 000	R 0
22363	4003_03_Ghandi Square East	Development Planning	R 18 500 000	R 25 000 000	R 23 000 000
22365	4003_06_Inner City Partnership Fund	Development Planning	R 18 500 000	R 30 000 000	R 23 000 000
22345	4003_07_Innercity Core PEU (Including the Southern Parts)	Development Planning	R 0	R 1 200 000	R 25 000 000
22358	4003_08_Innercity Eastern Gateway	Development Planning	R 0	R 20 000 000	R 25 000 000
22362	4003_09_Mayfair PEU	Development Planning	R 0	R 20 000 000	R 14 000 000
22356	4003_11_Park Station to Civic Centre PEU (Park Station Regeneration)	Development Planning	R 1 200 000	R 20 000 000	R 25 000 000
22294	50 Durban Street Inner City Building Conversion Region F	JOSHCO	R 35 000 000	R 40 000 000	R 0
4093	80 Plein Street Inner City Building Conversion Region F	JOSHCO	R 45 000 000	R 55 000 000	R 0
22225	8777_01_Crown City Urban Renewal Interventions Implementation	Development Planning	R 0	R 0	R 1 200 000
22297	Abel Road Inner City Building Conversion Region F	JOSHCO	R 35 000 000	R 45 000 000	R 0
2593	Ablution Blocks for Academy New Building Alterations OPHIRTON F Ward	JMPD	R 0	R 0	R 1 900 000
4242	ACH - Building Restorations Renewal Heritage Area	Arts; Culture and	R 0	R 2 500 000	R 0

	Renewal Library JOHANNESBURG F	Heritage			
6645	Archiving Room at Admin Block Rosettenville	JMPD	R 3 000 000	R 2 500 000	R 0
2605	Bezuidenhout Valley Clinic, Furniture and Equipment Renewal Clinic BEZUIDENHOUT VALLEY E Ward	Health	R 0	R 7 000 000	R 34 000 000
22469	Booyens Place Inner City Building Conversion	JOSHCO	R 35 000 000	R 25 000 000	R 0
2301	Building for filing at Academy New Building Alterations OPHIRTON F Ward	JMPD	R 0	R 0	R 450 000
2303	Building for stock supplies for dogs New Building Alterations OPHIRTON F Ward	JMPD	R 0	R 0	R 530 000
2611	CATCH 212 - Bez Valley Catchment: Recon Sub 6; Rehab Main, Sub 1&4. Renewal Stormwater Catchments BEZUIDENHOUT VALLEY F Ward	JRA	R 6 000 000	R 3 000 000	R 3 000 000
3949	Chelsea Inner City Building Upgrade Region F	JOSHCO	R 15 000 000	R 10 000 000	R 10 000 000
3946	Citrine Court Building Upgrade Region F	JOSHCO	R 0	R 2 700 000	R 2 500 000
2782	Cleveland Substation, Reconfigure busbar, replace high risk transformer, add additional 45 MVA transformer andfeeder board. Renewal Bulk Infrastructure HERIOTDALE EXT.10 F Regional	City Power	R 50 000 000	R 0	R 0
2269	Convert PPC cement and Haggie Rand from 20.5kV to 11kV Renewal Bulk Infrastructure HERIOTDALE F Ward	City Power	R 5 000 000	R 0	R 0
4017	CORR - Turffontein Corridor of Freedom Traffic Impact Assessment (TIA), Stormwater Masterplan and New Construction and Upgrading Renewal Corridors of Freedom Intervention Renewal Stormwater Management Projects JOHANNESBURG F Regional	JDA	R 25 000 000	R 25 000 000	R 25 000 000
2386	Cross Border Support Hub New Small Business Hub JOHANNESBURG F Ward	Economic Development	R 800 000	R 0	R 1 500 000
22553	Glenanda Social Housing Project	JOSHCO	R 0	R 0	R 1 000 000
2345	Horse Stables and Paddock for the additional JMPD Horses. New Building Alterations SPRINGFIELD EXT.4 F	JMPD	R 2 900 000	R 3 300 000	R 0
6648	Horses Obstacle Equip Newsance ROSETTENVILLE	JMPD	R 2 000 000	R 4 000 000	R 0
2419	Inner City Buildings Acquisitions	JOSHCO	R 46 000 000	R 31 200 000	R 20 000

					000
22281	Inner City Eastern Gateway_TOD and Movement Corridors	JDA	R 1 500 000	R 0	R 0
4004	Inner City Roadmap Economic Development Initiatives Renewal Inner City Intervention JOHANNESBURG F Regional	Economic Development	R 0	R 5 000 000	R 5 000 000
2548	Inner City Upgrading (Transitional/Emergency and Rental Stock) Renewal Rental Flats JOHANNESBURG F Regional	Housing	R 50 000 000	R 50 000 000	R 50 000 000
3942	Innercity Parks Intervention Development and Upgrading JOHANNESBURG F Regional	City Parks	R 6 000 000	R 5 000 000	R 4 000 000
2806	Joburg Theatre - Building Renovations and upgrades New Building Alterations JOHANNESBURG F Ward	Johannesburg Theatre Management Company	R 1 614 000	R 850 000	R 901 000
2476	Johannesburg Central: Crown Gardens Water Upgrade	Water	R 0	R 5 000 000	R 0
6636	Johannesburg Central: Crown North Water Water Upgrade	Water	R 0	R 1 100 000	R 0
2464	Johannesburg Central: Glenvista Water Upgrade	Water	R 0	R 1 000 000	R 0
3229	Johannesburg Central: Planned city-wide replacement: Sewer mains Renewal Bulk Waste Water JOHANNESBURG D	Sewer	R 15 000 000	R 15 000 000	R 0
3872	Johannesburg Central: Turffontein Redevelopment Corridor Renewal Watermains	Water	R 0	R 1 000 000	R 0
2248	Johannesburg Central:planned Replacement Watermains	Water	R 30 000 000	R 20 000 000	R 30 000 000
3614	Johannesburg Central: Planned Replacement Sewer mains	Sewer	R 20 000 000	R 17 000 000	R 15 000 000
3219	Kliprivier Nature Reserve Upgrade Renewal Educational Centre finalisation Renewal Park KLIPRIVIERSBERG F Regional	City Parks	R 0	R 0	R 2 000 000
2213	Lib.Johannesburg Library (Centre of Excellence) JOHANNESBURG F	Libraries	R 1 000 000	R 0	R 0

22551	Malvern Emergency Housing Project	JOSHCO	R 5 000 000	R 20 000 000	R 0
3112	Managed Lanes: Dedicated Public Transport Lanes: Inner City	Transportation	R 16 000 000	R 0	R 0
6358	Metromall Taxi Rank Shop Revitalisation and Waste Management Area Redesign	JPC	R 0	R 25 000 000	R 0
22246	Mining Belt East Corridor New Capex Interventions Implementation	Development Planning	R 0	R 1 200 000	R 15 000 000
2766	MISCL - Emergency Stormwater Interventions. Renewal Stormwater Management Projects JOHANNESBURG F City Wide	JRA	R 5 000 000	R 5 000 000	R 5 000 000
3820	MOB - City Deep Freight Hub. Renewal Roads: Construction and Upgrades CITY DEEP F City Wide	JRA	R 10 000 000	R 10 000 000	R 10 000 000
2998	MOB - Guardrails. Renewal Roads: Construction and Upgrades JOHANNESBURG F Regional	JRA	R 5 000 000	R 5 000 000	R 5 000 000
2541	Mulbarton Sub - Install additional 45MVA transformer, refurbishment and bus bar reconfiguration. New Bulk Infrastructure LIEFDE EN VREDE EXT.1 F Ward	City Power	R 45 000 000	R 0	R 45 000 000
3943	Neighbourhood Development for Bertrams Priority Block New Building Alterations BERTRAMS F Regional	JPC	R 10 000 000	R 0	R 0
2203	New service connections New Service Connections BEREA F Regional	City Power	R 11 000 000	R 10 220 000	R 10 050 000
6348	Newtown Land Preparation and Packaging	JPC	R 5 000 000	R 0	R 0
22094	Newtown Public Park Upgrade and service connections	JPC	R 10 000 000	R 0	R 0
22421	NR: Nodal Regeneration: Braamfontein Precinct	Transportation	R 0	R 2 000 000	R 10 000 000
2253	Prepare mini subs and load centres for 11 kV conversion Renewal Township Reticulation JEPPESTOWN SOUTH F Regional	City Power	R 4 000 000	R 18 627 359	R 23 979 008
21740	Provision for consultants	Water	R 1 500 000	R 1 650 000	R 0
22674	PTF: Small Public Transport Facility Design and Construction of Kya Sand Superstop New Nodal Transport Facilites KYA SAND	Transportation	R 1 000 000	R 3 000 000	R 15 000 000

22672	PTF: Small Public Transport Facility: Lehae	Transportation	R 1 500 000	R 0	R 0
4052	Rachers Inner City Building Upgrade Region F	JOSHCO	R 0	R 5 500 000	R 0
6644	Ramp for P.W.D ROSENTENVILLE	JMPD	R 3 000 000	R 0	R 0
22675	Rec- Construction of Drieziek MPC (ACH and Sports and Recreation)	Sport and Recreation	R 15 000 000	R 10 000 000	R 0
3355	Rehabilitation of Internal Road	Joburg Market	R 4 289 000	R 0	R 0
2339	Replacement of aged and/or faulting MV cables Renewal Medium Voltage Network REUVEN F Regional	City Power	R 1 500 000	R 29 200 000	R 20 000 000
3817	RESUR - Resurfacing of M2 Motorway. Renewal Roads: Rehabilitation JOHANNESBURG F City Wide	JRA	R 10 000 000	R 20 000 000	R 20 000 000
3366	Resurfacing of platforms within the Market	Joburg Market	R 2 000 000	R 0	R 0
6380	Revitalisation of Pageview and Vrededorp	JDA	R 0	R 1 500 000	R 10 000 000
2870	RNP011_8th Street Widening Renewal Roads: Construction and Upgrades VREDEDORP B Regional	JRA	R 0	R 3 300 000	R 0
2952	RNP070_Widening and Upgrade of Lower Germiston Road Renewal Roads: Construction and Upgrades ROSHERVILLE F Ward	JRA	R 0	R 2 000 000	R 0
6555	Roodepoort/Diepsloot: Kensington Water Upgrade	Water	R 550 000	R 6 000 000	R 0
6498	Sandton/ Alexandra: Kengsington Booster 4.2MI	Water	R 0	R 1 000 000	R 5 000 000
2357	Selby Staff Hostel Redevelopment Region F	JOSHCO	R 25 000 000	R 15 000 000	R 0
3700	Shelters for Displaced People New Skills Development Center JOHANNESBURG F City Wide	Social Development	R 2 000 000	R 0	R 0
22282	Smit Street Inner City Building Conversion Region F	JOSHCO	R 20 000 000	R 20 000 000	R 30 000 000
3472	Southdale/ Laaglaagte: Crown Gardens Tower 0.9ML	Water	R 10 000 000	R 6 000 000	R 0
3473	Southdale/ Langlaagte: Aerothon Direct Tower1.4ML	Water	R 10 000 000	R 10 000 000	R 0
22228	Southdale/ Langlaagte: Winchester Hills Reservoir 12MI	Water	R 0	R 0	R 2 000 000
3619	Soweto: Paarlshoop Sewer Upgrade	Sewer	R 0	R 1 000 000	R 0
6647	Storm Water Ongoing ROSETTENVILLE	JMPD	R 0	R 0	R 3 500 000
2587	Stormwater Management Renewal Drainage System	JMPD	R 0	R 0	R 5 000 000

	ROSETTENVILLE EXT.2 F Ward				
22552	The Hill Social Housing Project	JOSHCO	R 0	R 1 000 000	R 0
4021	Turffontein Corridor (JW: Water) Renewal Corridors of Freedom Intervention	Water	R 0	R 1 000 000	R 0
4133	Turffontein Corridor New Social Housing Project Region E	JOSHCO	R 1 000 000	R 5 000 000	R 25 000 000
2428	Upgrade John Ware sub station Renewal Bulk Infrastructure FORDSBURG F Regional	City Power	R 0	R 0	R 90 100 000
4113	Upgrade MV Networks in CBD Renewal Medium Voltage Network JOHANNESBURG F Regional	City Power	R 3 000 000	R 14 600 000	R 13 400 000
4065	Upgrading of Pieter Roos Park Renewal Park PARKTOWN F City Wide	City Parks	R 2 000 000	R 0	R 0
4066	Upgrading of Pioneer Park Renewal Park TURFFONTEIN F Regional	JDA	R 20 000 000	R 15 000 000	R 15 000 000
2632	Upgrading of the Hillbrow Public Transport Facility and taxi rank upgrade JOHANNESBURG F Ward	JPC	R 0	R 1 080 000	R 0
6401	Weigh Brigde Consignment Station	Joburg Market	R 3 000 000	R 0	R 0
3966	WWTW Upgrade and refurbish	Sewer	R 1 000 000	R 5 000 000	R 5 000 000
2520	WWTW: Automation Of WWTW Plant	Sewer	R 0	R 0	R 2 000 000
3503	WWTW: Securiry Upgrade (CCTV and Fence)	Sewer	R 0	R 0	R 2 500 000
21811	Yeoville Water Upgrade	Water	R 0	R 0	R 19 500 000
	TOTAL		R815 707 000,00	R851 427 359,00	R845 010 008,00

Project ID	Project Name	Department	Total 2018 / 2019	Total 2019 / 2020	Total 2020 / 2021
	Region G				
2198	Basic Water Service New Basic Water and Sewer Services	Water	R 30 000 000	R 5 000 000	R 30 000 000
3160	Building of EMS training academy for the City of Johannesburg New Building LEHAE EXT.1 G City Wide	EMS	R 0	R 0	R 1 000 000
3482	Bushkoppies Works: Infrastructure renewal plan	Sewer	R 5 000 000	R 30 000 000	R 5 500 000

2450	Bushkoppies Works: IRP (BK Balancing Tank)	Sewer	R 18 500 000	R 0	R 0
6503	Bushkoppies Works: Upgrade main Blowers and Pipework	Sewer	R 2 000 000	R 2 000 000	R 30 000 000
22342	Complete Streets: NMT linking to Lenasia Precinct	Transportation	R 0	R 3 500 000	R 20 000 000
3788	CONV - Conversion of Open Drains to Underground/Covered Drains in Orange Farm and Surrounding Areas. Renewal Stormwater Management Projects ORANGE FARM G Ward	JRA	R 20 000 000	R 30 000 000	R 30 000 000
22212	Deep South / Orange Farm: Ennerdale Reservoir 40ML	Water	R 0	R 5 000 000	R 0
22215	Deep South / Orange Farm: Ennerdale Tower 0.5ML	Water	R 0	R 4 000 000	R 0
22216	Deep South / Orange Farm: Lehae Reservoir 15ML	Water	R 0	R 5 000 000	R 0
2562	Develop Region G Eco-Tourism Product New Economic Infrastructure ORANGE FARM G Regional	Economic Development	R 6 000 000	R 0	R 7 000 000
3207	Drieziek Ext.3 (2989) New Bulk Infrastructure DRIEZIEK EXT.3 G Ward	Housing	R 44 000 000	R 50 000 000	R 50 000 000
3208	Drieziek Ext.5 (1540) New Bulk Infrastructure DRIEZIEK EXT.5 G Ward	Housing	R 34 000 000	R 40 000 000	R 10 000 000
3211	Ennerdale South (1902 stands) (Formerly Finetown Proper) New Bulk Infrastructure ENNERDALE G Ward	Housing	R 30 000 000	R 30 000 000	R 0
6546	Ennerdale Works: Dam cleaning and lining	Sewer	R 5 000 000	R 0	R 5 000 000
3502	Ennerdale Works: Infrastructure renewal plan	Sewer	R 0	R 0	R 2 000 000
6547	Ennerdale Works: Replace module mixers and motors	Sewer	R 1 000 000	R 0	R 0
3203	Finetown Proper (1878 stands) New Bulk Infrastructure FINETOWN G Ward	Housing	R 30 000 000	R 30 000 000	R 0
3075	Freedom Park New Clinic DEVLAND EXT.30 G Ward	Health	R 0	R 0	R 5 000 000
22125	Informal Settlements Detailed Designs	Housing	R 14 000 000	R 0	R 0
3197	Kanana Park Ext 1 (788) New Bulk Infrastructure KANANA PARK EXT.1 G Ward	Housing	R 37 500 000	R 30 000 000	R 30 000 000
22115	Kanana Park Ext 2	Housing	R 32 000 000	R 40 000 000	R 40 000 000
3204	Kanana Park Ext 3,4 & 5 New Bulk Infrastructure KANANA PARK EXT.3 G Ward	Housing	R 15 000 000	R 69 074 200	R 67 000 000
3224	Klipvieroog (1914) New Bulk Infrastructure LEHAE G	Housing	R 15 000 000	R 10 000 000	R 0

	Ward				
2733	Lakeside Ext 3,4 & 5: Roads and Bulk Stormwater Systems New Bulk Infrastructure	Housing	R 40 000 000	R 40 000 000	R 80 000 000
3186	Lehae Ext 1: Development of Bulk Link and Internal Infrastructure	Housing	R 0	R 0	R 130 000 000
3666	Lehae MPC New Construction LEHAE G	Libraries	R 18 000 000	R 0	R 0
3534	Lenasia Social Housing Project Region G	JOSHCO	R 0	R 0	R 5 000 000
2344	Lenasia Wetland Rehabilitation New Park LENASIA SOUTH EXT.20 G	City Parks	R 1 000 000	R 0	R 0
3986	MISCL - Tarring of Gravel Roads: Drieziek. New Roads: Construction and Upgrades DRIEZIEK G Ward	JRA	R 26 273 000	R 35 000 000	R 35 000 000
2973	MISCL - Tarring of Gravel Roads: Lawley. New Roads: Construction and Upgrades LAWLEY EXT.1 G Ward	JRA	R 25 000 000	R 0	R 0
2393	MISCL - Tarring of Gravel Roads: Orange Farm and Surrounding Areas. New Roads: Construction and Upgrades ORANGE FARM G Ward	JRA	R 35 000 000	R 40 000 000	R 40 000 000
4135	MISCL - Tarring of Gravel Roads: Poortjie. New Roads: Construction and Upgrades POORTJIE G Ward	JRA	R 30 000 000	R 0	R 0
2575	Olifantsvlei Cemetery Renewal Cemetery NATURENA EXT.15 D Ward	City Parks	R 0	R 0	R 11 000 000
2447	Olifantsvlei Works: Belt Presses # 1	Sewer	R 2 000 000	R 0	R 5 000 000
3481	Olifantsvlei Works: Infrastructure Renewal Plan	Sewer	R 10 000 000	R 30 000 000	R 20 000 000
2446	Olifantsvlei Works: IRP/OV (Digester Heating and Mixing)	Sewer	R 8 000 000	R 0	R 0
3236	Olifantsvlei: Refurbish Unit 2	Sewer	R 2 000 000	R 10 000 000	R 10 000 000
2375	Orange farm/ Deep South: Lenasia Water Upgrade	Water	R 28 000 000	R 0	R 0
3526	Orange Farm/ Deep South: Orange farm Sewer Upgrade	Sewer	R 0	R 1 000 000	R 5 000 000
3520	Orange Farm/ Deep south: Planned Replacement Sewer mains	Sewer	R 0	R 10 000 000	R 55 000 000
3516	Orange Farm/ Deep South: Planned Replacement Water mains	Water	R 0	R 10 000 000	R 36 000 000
2655	Orange Farm/Deep South:Lenasia South East Basin Upgrade Sewer	Sewer	R 0	R 2 000 000	R 0

21934	OV: Upgrade Roads	Water	R 0	R 2 000 000	R 2 000 000
3225	Poortjie Dark City (3000) New Bulk Infrastructure POORTJIE G Ward	Housing	R 15 000 000	R 30 000 000	R 50 000 000
2538	Protea South Clinic Renewal Clinic PROTEA SOUTH EXT.1 G Ward	Health	R 0	R 1 000 000	R 7 000 000
3103	PTF: Small Public Transport Facilities: DRIEZIEK EXT.3	Transportation	R 33 800 000	R 0	R 0
3925	PTF: Small Public Transport Facilities: Orange Farm Ext 7 (Region G)	Transportation	R 5 000 000	R 30 000 000	R 0
2237	Rec - Construction of the new multipurpose in Orange Farm (Drieziek) Region G New Community hall DRIEZIEK EXT.5 G Ward	Sport and Recreation	R 0	R 0	R 25 000 000
22515	Regeneration of Lenasia CBD and Anchorville Industrial Hub – Region G	JDA	R 1 500 000	R 20 000 000	R 15 000 000
2412	REHAB - Road Rehabilitation and Reconstruction Programme. Renewal Roads: Construction and Upgrades JOHANNESBURG F City Wide (Diphetogo)	JRA	R 90 000 000	R 115 000 000	R 200 000 000
6409	Rehabilitation of the Klip Upper Rietspruit Water Management Unit (LENASIA) (K-URWMU)	Environment and Infrastructure	R 0	R 2 000 000	R 0
2881	RNP004_James Street Extension. New Roads: Construction and Upgrades ENNERDALE G Regional	JRA	R 3 000 000	R 0	R 0
4168	Small: Public Transport Facility in Zakariya Park Region G	Transportation	R 3 000 000	R 35 000 000	R 0
3228	Soweto: Power Park Water Upgrade	Water	R 0	R 1 000 000	R 0
3222	Unaville (Vlakfontein Ext 4) 2402 units New Bulk Infrastructure VLAKFONTEIN G Ward	Housing	R 2 000 000	R 10 000 000	R 0
3891	Upgrade Eldorado Substation Renewal Bulk Infrastructure ELDORADO PARK G Regional	City Power	R 54 600 000	R 0	R 0
3890	Upgrade Nancefield Substation Renewal Bulk Infrastructure NANCEFIELD EXT.1 G Regional	City Power	R 33 000 000	R 0	R 0
3199	Vlakfontein Ext 1 (935) New Bulk Infrastructure VLAKFONTEIN EXT.1 G Ward	Housing	R 10 000 000	R 10 000 000	R 0
3202	Vlakfontein Ext 3 (2045) New Bulk Infrastructure VLAKFONTEIN EXT.3 G Ward	Housing	R 40 000 000	R 40 000 000	R 20 000 000
3198	Vlakfontein Proper (1519) New Bulk Infrastructure	Housing	R 20 000 000	R 10 000 000	R 0

	VLAKFONTEIN G Ward				
	TOTAL		R875 173 000,00	R867 574 200,00	R1 083 500 000,00

Project ID	Project Name	Department	Total 2018 / 2019	Total 2019 / 2020	Total 2020 / 2021
	Regional				
22536	3868_08_Noordgesig - Social Precinct Implementation	Development Planning	R 8 000 000	R 0	R 0
4220	Braamfonteinspruit EAST Water Management Unit New Ecological Infrastructure SANDHURST EXT.4 B Regional	Environment and Infrastructure	R 2 000 000	R 7 000 000	R 10 000 000
21793	Protea Glen Sewer Upgrade	Water	R 10 000 000	R 0	R 0
6411	Rehabilitation of the Braamfonteinspruit West Water Management Unit (J-BWWMU)	Environment and Infrastructure	R 4 000 000	R 9 000 000	R 0
2854	RNP021_Outspan Road Upgrading Renewal Roads: Construction and Upgrades LITTLEFILLAN E Ward	JRA	R 3 000 000	R 0	R 0
3030	RNP040_Construction of road and bridge on Crownwood road CROWN EXT.2 B Regional	JRA	R 20 000 000	R 24 000 000	R 20 000 000
3196	Separation at source facilities and equipment	Pikitup	R 6 067 000	R 20 000 000	R 36 080 000
	TOTAL		R53 067 000,00	R60 000 000,00	R66 080 000,00