

TARIFF

LIST



MOSSEL BAY MUNICIPALITY

2017 / 2018

TARIFFS 2017/2018 INDEX

2016/17 (Inc VAT)

2017/18 (Inc VAT)

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1 DEPOSITS

1.1 Electricity deposits - Domestic

1P Domestic + SSEG and all other users except business and accommodation: CT meters (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	up to 60 Amp	R1 750.00	R1 780.00
1P Domestic, Holiday house and all other users except business and accommodation: PP meters (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	up to 60 Amp	R530.00	R540.00
3-Phase CM Two Part Tariff: + SSEG Domestic, and all other users except business and accommodation: (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	Up to 60 Amp More than 60Amp	R3 700.00 R6 200.00	R3 780.00 R6 200.00
3-Phase PP Two Part Tariff: Domestic, and all other users except business and accommodation: (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	Up to 60 Amp More than 60Amp	R2 300.00 R3 900.00	R2 300.00 R3 900.00

Electricity deposits - Business

Businesses and SSEG : Single phase CM Two Part Tariff	15 Amp - 60 Amp	R3 900.00	R3 900.00
Businesses : Single phase PP Two Part Tariff	15 Amp - 60 Amp	R2 900.00	R2 900.00
Businesses and SSEG : 3-Phase CM Two Part Tariff	30 Amp 45 Amp 60 Amp 90 Amp	R4 050.00 R5 850.00 R8 050.00 R12 050.00	R4 050.00 R5 850.00 R8 050.00 R12 050.00
Businesses : 3-Phase PP Two Part Tariff	30 Amp 45 Amp 60 Amp 90 Amp	R2 750.00 R4 050.00 R5 700.00 R8 100.00	R2 750.00 R4 050.00 R5 700.00 R8 100.00
Light Industrial	up to 100 KVA	R18 000.00	R18 200.00
Bulk	above 100 KVA	R46 000.00	R46 200.00
Time Of Use		R37 000.00	R37 200.00

1.2 Commercial, Businesses, Industrial (Council Res. F190-7/2004)

- a) New Deposits on existing Businesses: the same as twice the highest bill for the last 12 months for Water, Electricity and Refuse or the deposit as above whichever is the highest
- b) New connections at new extensions of businesses: The same as (a) above
- c) In the case of various differences: Deposits must be as consumptions.

1.3 Water and other services deposits

Subsidised	Up to 25mm	R390.00	R400.00
Economic	Up to 25mm	R860.00	R900.00
Additional household or business units	Up to 25mm	R390.00	R400.00
Medium Consumers > 25mm < 80mm	Bigger than 25mm	R4 500.00	R4 500.00
Bulk Consumers > 80mm connection or more than 1000kl 4 x per annum		R18 000.00	R18 000.00

1.4 Builders deposits

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1.5 Refundable deposit for use of Harry Giddy Park

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NB: No new accounts will be opened or deposits accepted if there is an arrear amount outstanding on the current account except where the only arrear services are on the consolidated account of the owner and the owner is deceased or untraceable (as per the Credit Control Policy)

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1 DEPOSITS (Continues)

1.6 **Posters/Placards (Maximum100)**

	Per Poster/Placard	R18.50	each	R20.00	each
Note:	Refundable on removal	R10.00	each	R11.00	each
	Administration cost	R8.50	each	R9.00	each

1.7 **Posters/Placards Political Parties**

- a) The deposit will only be refunded once the Director: Community services has certified that all posters/placards have been removed within 48 hours after the specific election.

R1 375.00

R1 500.00

1.8 **Breakage deposits - Sport facilities**
- Halls and Club houses

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2 ELECTRICITY TARIFF CHARGES

2.1 SCALE 1 - DOMESTIC SUPPLY

2.1.1 Tariff 1.A SINGLE PHASE TWO PART TARIFF

a) a fixed monthly charge per meter irrespective of the ampere capacity of supply		R282.88	R287.96
b) an energy charge:	0-20 kwh Free	0.00	R0.00
	> 20 kwh :	R1.345	R1.369

Tariff 1.A will also be applicable for churches, schools, crèches, registered welfare organisations, state subsidised museums, airport hangers used as storage, general lighting swimming pool pumps, lifts etc. where a credit meter is in use, but without the 20kWh free per month (Tariff 8)

Note: Any capacity above 60 amp must be approved by the Electro technical Engineer

2.1.2 Tariff 1.B SINGLE PHASE ONE PART TARIFF

Energy charge	0 - 20 kwh	R0.000	R0.000
	>20 kwh	R1.686	R1.710

Tariff 1.B will also be applicable for Churches, Schools, crèches, registered welfare organisations, state subsidised museums, airport hangers used as storage, Old Age homes, security- gates, booths and beams as well as for general lighting and garages in complexes, but without the 20kWh free per month where a prepaid meter is used.

All household consumers on the one-part tariff (prepaid meters) using an average of less than 400kWh per month based on an average usage of the past 4 months, be placed on the two-part tariff for domestic consumers - Tariff 1.A above

Criteria in order to be on tariff 1.B when using less than an average of 400kWh per month.

All indigent and poor household consumers as defined in the credit control policy of Council

All consumers identified as permanent inhabitants for at least 9 months per year.

To be identified as such a consumer has to hand in a sworn affidavit from any Commissioner of Oath

A new Affidavit must, on request, be handed in, before 1 July of each year in order to stay on Tariff 1.B

All consumers on the one part tariff have the option to be transferred to the two part tariff if it is preferred. Applications must be in writing.

NOTE: PREPAID TOKENS ONLY VALID FOR A 3 MONTH PERIOD.

2.1.3 Tariff 1.C SINGLE PHASE PREPAID TARIFFS FOR INDIGENT HOUSEHOLDS

Energy charge	0 - 50 kwh	R0.00	R0.00
Average c/kwh	>50 kwh		
Block 0 (0-20 kWh)		R 0.000	R 0.000
Block 1 (21-50 kWh)		R 0.000	R 0.000
Block 2 (51-350 kWh)		R 1.215	R 1.237
Block 3 (351-600 kWh)		R 1.627	R 1.672
Block 4 (>600 kWh)		R 1.928	R 2.009

2.1.4 Tariff 1.D (Three phase) (credit and prepaid meters)

Note: Only circuit breakers with ampere of 15A, 30A, 45A, 60A and 90A shall be allowed.

This tariff is also applicable to general lighting, swimming pool pumps and lifts

a) a fixed monthly charge	per 3-phase ampere	R 23.51	R 23.93
b) an energy charge	0-20 kwh	R0.00	R0.00
	> 20 kwh	R 1.25	R 1.28

2.1.5 Tariff 1.F Domestic SSG Feed in Tariffs - Single Phase

Component	Units		
Fixed Network Charge	R/month	R 282.880	R 288.197
Energy Charge - Consumption	c/kWh	R 1.345	R 1.370
Energy Charge - Generation	c/kWh	R 0.445	R 0.452

2.1.6 Tariff 1.G Domestic SSEG Tariff - Three Phase

Component	Units		
Fixed Network Charge	R/month/3 Phase Ampere	R 23.712	R 24.157
Energy Charge - Consumption	c/kWh	R 1.265	R 1.288
Energy Charge - Generation	c/kWh	R 0.445	R 0.452

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2 ELECTRICITY TARIFF CHARGES (Continues)

2.2 SCALE 2 - COMMERCIAL SUPPLY

2.2.1 Tariff 2.A - SINGLE PHASE TWO PART TARIFF (LOAD FACTOR MUST BE ABOVE 43%)

a) a fixed monthly charge	per ampere	R 21.59	R 21.98
b) an energy charge	per unit consumed	R 1.142	R 1.162

2.2.2 Tariff 2.B - SINGLE PHASE PRE-PAID ONE PART TARIFF

a) no fixed monthly charge			
b) an energy charge	per unit consumed	R 1.933	R 1.967

Note: Only circuit breakers with ampere of 15A, 30A, 45A and 60A shall be allowed.
A circuit breaker with ampere of 5A will be allowed provided consumption does not exceed 15 units per month.

2.2.3 Tariff 2.C - THREE PHASE TWO PART TARIFF

a) a fixed monthly charge	per 3-phase ampere	R 48.64	R 49.52
b) an energy charge	per unit consumed	R 1.086	R 1.105

All consumers on the one part tariff have the option to be transferred to the two part tariff if it is preferred. Application must be in writing.

2.2.4 Tariff 2.D - THREE PHASE ONE PART PRE-PAID TARIFF

Council decision E137-08/2012: That Council close the Single and Three Phase One-Part Commercial Tariff for new consumers agreements or increased capacity applications and that the new applications only be placed on the Two-Part Tariff.

a) no fixed monthly charge			
b) an energy charge	per unit consumed	R 1.933	R 1.967

Note: Only circuit breakers with a ampere of 30A, 45A, 60A and 90A shall be allowed.

2.2.5 Tariff 2.E - COMMERCIAL SSEG TARIFF - SINGLE PHASE

Component	Units		
Fixed Network Charge	R/month	R 21.592	R 21.997
Energy Charge - Consumption	c/kWh	R 1.142	R 1.163
Energy Charge - Generation	c/kWh	R 0.445	R 0.452

2.2.6 Tariff 2.F - COMMERCIAL SSEG TARIFF - THREE PHASE

Component	Units		
Fixed Network Charge	R/month	R 48.644	R 49.558
Energy Charge - Consumption	c/kWh	R 108.653	R 110.696
Energy Charge - Generation**	c/kWh	R 0.445	R 0.452

2.3 SCALE 3 - LIGHT INDUSTRIAL (40 KVA TO 100 KVA)

a) a fixed monthly charge		R 1 082.48	R 1 101.96
b) plus a demand charge	per KVA with a min. of 40 KVA plus	R 191.74	R 195.18
c) plus an energy charge	per unit consumed	R 0.950	R 0.966

2.4 SCALE 4 - BULK SUPPLY (IN EXCESS OF 100 KVA)

a) a fixed monthly charge,		R 2 643.76	R 2 691.35
b) plus a demand charge	Min. of 100 KVA, plus	R 238.73	R 243.01
c) plus an energy charge	per unit consumed	R 0.770	R 0.783

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2 ELECTRICITY TARIFF CHARGES (Continues)			
2.5	<u>SCALE 5 - SPECIAL BULK SUPPLY</u>		
a)	a fixed monthly charge,		
		R 2 627.68	R 2 674.97
b)	plus an energy charge		
	Off peak:	R 0.618	R 0.628
	Standard:	R 1.514	R 1.540
	Peak :	R 2.629	R 2.676
2.6	<u>SCALE 6 - Petrosa (KLIPHEUWEL) & (DESALINATION PLANT)</u>		
a)	a fixed monthly charge,	R 2 643.76	R 2 691.35
b)	plus a demand charge of		
		R 236.34	R 240.59
c)	plus an energy charge of		
		R 0.715	R 0.727
2.7	<u>SCALE 7 - AGRICULTURAL SUPPLY</u>		
a)	an energy charge of per unit consumed	R 2.174	R 2.213
b)	an energy charge of per unit consumed	R 1.720	R 1.751
2.8	<u>SCALE 8 - AGRICULTURAL SUPPLY</u> (OFF-PEAK TARIFF - WATER PUMPING ONLY)		
a)	an energy charge of	R 1.182	R 1.203
2.9	<u>SCALE 9 - STREET LIGHTING</u>		
1.	Municipality & Private Street lighting where electricity supply is metered		
a)	an energy charge	R 1.100	R 1.119
2.	Private Street lighting where electricity supply is not metered.		
a)	a fixed monthly charge	R 110.474	R 112.462
	or energy charge based on number of lights x light wattage x 333,33 hrs x c/kWh as per scale 9(1) (a)		
2.10	<u>SCALE 10 - SPORTS FIELDS LIGHTING</u>		
	Van Riebeeck Sports grounds:		
	Pre-paid	R 1.925	R 1.960
	D'Almeida Sports grounds:		
	Pre-paid	R 1.925	R 1.960
	Extension 23 Sports grounds:		
	Pre-paid	R 1.925	R 1.960
	Kwanonqaba Sports grounds:		
	Pre-paid	R 1.925	R 1.960
	Great brak Sports grounds:		
	Pre-paid	R 1.925	R 1.960
	Hartenbos Sports grounds:		
	Pre-paid	R 1.925	R 1.960
2.11	<u>AVAILABILITY FEES PER YEAR</u>		
	Availability fee - vacant erven	R2 004.12	R2 126.10
	(All tariffs are INCLUSIVE of VAT)		

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2 ELECTRICITY TARIFF CHARGES (Continues)	<u>2016/17 (Inc VAT)</u>	<u>2017/18 (Inc VAT)</u>	
2.12 OTHER SUNDRY ELECTRICITY TARIFFS			
Temporary disconnection and re-connection on request of consumer (For non-payment refer to Tariff 17)			
During office hours	16614-621-2100	R150.00	R155.00
After hours	16614-621-2100	R200.00	R210.00
Special Meter readings (for water and electricity)	16614-621-2070	R200.00	R210.00
Connections : Standard Fee			
Pre-paid meters	16614-621-2095	R5 050.00	R5 350.00
Standard meters	16614-621-2095	R5 050.00	R5 350.00
Connections (Cable already installed on corner of erf and only where proof of C.O.C. certificate was issued)			
Pre-paid meters	16614-621-2095	R3 150.00	R3 340.00
Standard meters	16614-621-2095	R3 150.00	R3 340.00
Other Connections			
Special or three phase	16614-621-2095	Cost + 15%	Cost + 15%
Subsidised State Housing	16614-621-2095	Cost Only	Cost Only
Indigent Households		Free of charge	Free of charge
2.12 OTHER SUNDRY ELECTRICITY TARIFFS (Continues)			
Shift of Electricity Meter	16614-621-2266	R630.00	R660.00
Shift of Electricity Meter - Indigent households	16614-621-2266	R0.00	R0.00
Additional Transformer cost for supply in excess of 90 amps, 3phase			
Where application is made for an increased supply and sufficient spare capacity exists on a nearby transformer of greater capacity, the consumer(s) shall in addition to the connection charges, be charged the pro-rata cost of the additional transformer capacity based upon the cost of a new mini-substation.			
No pro-rata transformer costs are payable where consumers supply their own substations or where consumers pay for the replacement of an existing transformer to cater for an increase in supply			
Service Calls			
During office hours	16614-621-2070	R165.00	R175.00
After hours	16614-621-2070	R200.00	R210.00
Test of meter - Single Phase	16614-621-2270	R300.00	R320.00
Test of meter - 3-Phase	16614-621-2270	R520.00	R550.00
Test of Bulk Meter	16614-621-2270	Cost + 15%	Cost + 15%
Replace Circuit Breaker of Credit as well as Prepaid meters			
Lower Capacity	16614-621-2090	R165.00	R175.00
Higher Capacity	16614-621-2090	R165.00	R175.00
(Replacement of Circuit Breakers cannot be done more than once per annum)			
Disconnection tariff on Bulk supply (per month) (Return to Bulk supply as soon as 1 Kwh is consumed)	16614-621-2105	R560.00	R595.00
Supply of Street Lights on request			
To be paid by Applicant Old Age Homes and "Aftree Oorde"	16614-621-2095	Cost + 15%	Cost + 15%
Replace ordinary single phase credit meter with pre-paid meter			
Installation cost inclusive	16614-621-2095	R1 250.00	R1 325.00
Replace three phase meter with single phase meter			
Installation cost inclusive	16614-621-2095	R1 250.00	R1 325.00
Replace Credit meter with a Prepaid meter at Indigent households			
Installation of single phase credit meter	16614-621-2095	R1 250.00	R1 325.00
Installation of single phase pre-paid meter	16614-621-2095	R1 250.00	R1 325.00
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2 ELECTRICITY TARIFF CHARGES (Continues)

2.12 OTHER SUNDRY ELECTRICITY TARIFFS (Continues)

Single phase pre-paid meter(Meter only)		16614-621-2095	R760.00	R805.00
Installation of three phase credit meter		16614-621-2095	R1 980.00	R2 100.00
Three phase pre-paid meter (Meter only)		16614-621-2095	R2 570.00	R2 725.00
Conversion from three phase to single phase and vice versa (No meter replacement, subject to inspection)		16614-621-2095	R400.00	R425.00
Tamper with installation (Single Phase) (If meter must be replaced the cost of meter must also be paid)		16614-841-2742	R3 350.00	R2 000.00
Tamper with installation (Three Phase) (If meter must be replaced the cost of meter must also be paid)		16614-841-2742	R6 700.00	R3 500.00
Damaging of Medium Voltage Cables by Contractors			R29 500.00	R31 300.00
Damaging of Low Voltage Cables by Contractors			R6 250.00	R6 630.00
Replacement of street light pole			R8 050.00	R8 540.00
Replacement of traffic light pole			R14 800.00	R15 700.00
HIRING OF EQUIPMENT: ELECTRICAL (IF AVAILABLE- MIN. 1 HOUR)				
Hiring of power points				
Power point Single Phase	per day	16614-841-2725	R275.00	R290.00
Power point Three Phase	per day	16614-841-2725	R845.00	R895.00
Hiring of equipment				
High-up truck, including driver	per hour	16614-841-2725	R870.00	R920.00
H10-Ton Truck, including driver	per hour	16614-841-2725	R870.00	R920.00
Hiring of Sound System	Per Day		R380.00	R400.00

**TIME STARTS FROM THE TIME OF LEAVING THE ELECTRICAL WORKSHOP UP TO THE TIME OF RETURNING
(THE AMOUNT OF HOURS)**

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3 WATER TARIFF CHARGES

A. CONSUMERS WITH CONNECTIONS UP TO 25 MM

3.1 Residential or business with up to 4 consumers and with one joint meter (Credit and Pre-paid meters)

Tariff codes:

a) Basic per consumer	per month	R 166.75	R 176.75
b) Metered Consumption			
1 kl to 20 kl	per kl.	R 7.90	R 8.37
21 kl to 30 kl	per kl.	R 11.06	R 11.72
31 kl to 40 kl	per kl.	R 14.24	R 15.09
41 kl to 50 kl	per kl.	R 18.99	R 20.13
51 kl to 60 kl	per kl.	R 23.75	R 25.17
61 kl to 80 kl	per kl.	R 28.51	R 30.22
> 80 kl	per kl.	R 38.00	R 40.27

Domestic, Indigent and Creshes above will receive 6 kl water free per month and State subsidised Creshes will not pay the basic fee.

3.2 Other <25 Government, Schools, Clinics and Churches (Credit and Pre-paid meters)

Tariff codes:

a) Basic per consumer	per month	R 166.75	R 176.75
b) Metered Consumption			
1 kl to 20 kl	per kl.	R 7.90	R 8.37
21 kl to 30 kl	per kl.	R 11.06	R 11.72
31 kl to 40 kl	per kl.	R 14.24	R 15.09
41 kl to 50 kl	per kl.	R 18.99	R 20.13
51 kl to 60 kl	per kl.	R 23.75	R 25.17
61 kl to 80 kl	per kl.	R 28.51	R 30.22
> 80 kl	per kl.	R 38.00	R 40.27

3.3 Business complexes with more than 4 business consumers and with one joint meter

a) Basic per consumer	per month	R 166.75	R 176.75
b) Metered Consumption			
0 kl to 50 kl	per kl.	R 7.90	R 8.37
51 kl to 60 kl	per kl.	R 11.06	R 11.72
61 kl to 70 kl	per kl.	R 14.24	R 15.09
71 kl to 80 kl	per kl.	R 18.99	R 20.13
81 kl to 100 kl	per kl.	R 23.75	R 25.17
101 kl to 120 kl	per kl.	R 28.51	R 30.22
> 120 kl	per kl.	R 38.00	R 40.27

3.4 Flats and Residential complexes with more than 4 consumers with one joint meter

a) Basic per consumer	per month	R 166.75	R 176.75
b) Metered Consumption			
0 kl to 60 kl	per kl.	R 7.90	R 8.37
61 kl to 100 kl	per kl.	R 11.06	R 11.72
101 kl to 150 kl	per kl.	R 14.24	R 15.09
151 kl to 200 kl	per kl.	R 18.99	R 20.13
201 kl to 250 kl	per kl.	R 23.75	R 25.17
251 kl to 300 kl	per kl.	R 28.51	R 30.22
> 300 kl	per kl.	R 38.00	R 40.27

Complexes with more than 4 but less than 10 consumers (Tariff 123) will receive 30 of the first 60kl water, free per month.

Complexes with 10 and more consumers (Tariff 124) will receive the first 60kl water, free per month.

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3 WATER TARIFF CHARGES (Continues)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM

3.5 Up to nine (9) Business consumers and with one joint meter

a) Basic Fee	per month	R 1 601.12	R 1 697.18
b) Metered Consumption			
0 kl to 200 kl	per kl.	R 7.90	R 8.37
201 kl to 300 kl	per kl.	R 11.06	R 11.72
301 kl to 400 kl	per kl.	R 14.24	R 15.09
401 kl to 500 kl	per kl.	R 18.99	R 20.13
501 kl to 600 kl	per kl.	R 23.75	R 25.17
601 kl to 800 kl	per kl.	R 28.51	R 30.22
> 800 kl	per kl.	R 38.00	R 40.27

3.6 Up to nine (9) Domestic consumers with one joint meter

a) Basic Fee	per month	R 1 601.12	R 1 697.18
b) Metered Consumption			
0 kl to 200 kl	per kl.	R 7.90	R 8.37
201 kl to 300 kl	per kl.	R 11.06	R 11.72
301 kl to 400 kl	per kl.	R 14.24	R 15.09
401 kl to 500 kl	per kl.	R 18.99	R 20.13
501 kl to 600 kl	per kl.	R 23.75	R 25.17
601 kl to 800 kl	per kl.	R 28.51	R 30.22
> 800 kl	per kl.	R 38.00	R 40.27

3.7 Other: Hospitals, Government, Schools >25

a) Basic Fee	per month	R 1 601.12	R 1 697.18
b) Metered Consumption			
0 kl to 200 kl	per kl.	R 7.90	R 8.37
201 kl to 300 kl	per kl.	R 11.06	R 11.72
301 kl to 400 kl	per kl.	R 14.24	R 15.09
401 kl to 500 kl	per kl.	R 18.99	R 20.13
501 kl to 600 kl	per kl.	R 23.75	R 25.17
601 kl to 800 kl	per kl.	R 28.51	R 30.22
> 800 kl	per kl.	R 38.00	R 40.27

3.8 More than nine (9) Business consumers and with one joint meter

a) Basic per consumer	per month	R 166.75	R 176.75
b) Metered Consumption			
0 kl to 300 kl	per kl.	R 7.90	R 8.37
301 kl to 600 kl	per kl.	R 11.06	R 11.72
601 kl to 900 kl	per kl.	R 14.24	R 15.09
901 kl to 1200 kl	per kl.	R 18.99	R 20.13
1201 kl to 1500 kl	per kl.	R 23.75	R 25.17
1501 kl to 2000 kl	per kl.	R 28.51	R 30.22
> 2000 kl	per kl.	R 38.00	R 40.27

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3 WATER TARIFF CHARGES (Continues)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM (Continues)

3.9 More than nine (9) Domestic consumers with one joint meter

a) Basic per consumer	per month	R 166.75	R 176.75
b) Metered Consumption			
0 kl to 300 kl	per kl.	R 7.90	R 8.37
301 kl to 600 kl	per kl.	R 11.06	R 11.72
601 kl to 900 kl	per kl.	R 14.24	R 15.09
901 kl to 1200 kl	per kl.	R 18.99	R 20.13
1201 kl to 1500 kl	per kl.	R 23.75	R 25.17
1501 kl to 2000 kl	per kl.	R 28.51	R 30.22
> 2000 kl	per kl.	R 38.00	R 40.27

3.10 Business consumers > 80mm or using more than 1000kl per month for at least

four months over a period of 12 months

as well as all old age homes and retirement villages regardless of the consumption

a) Basic Fee	per month	R 8 672.76	R 9 193.12
b) Metered Consumption			
0 kl to 2000 kl	per kl.	R 7.90	R 8.37
2001 kl to 3000 kl	per kl.	R 11.06	R 11.72
3001 kl to 4000 kl	per kl.	R 14.24	R 15.09
4001 kl to 5000 kl	per kl.	R 18.99	R 20.13
5001 kl to 6000 kl	per kl.	R 23.75	R 25.17
6001 kl to 8000 kl	per kl.	R 28.51	R 30.22
> 8000 kl	per kl.	R 38.00	R 40.27

3.11 Domestic Consumers using more than 1000kl per month for at least

four months over a period of 12 months

a) Basic Fee	per month	R 8 672.76	R 9 193.12
b) Metered Consumption			
0 kl to 2000 kl	per kl.	R 7.90	R 8.37
2001 kl to 3000 kl	per kl.	R 11.06	R 11.72
3001 kl to 4000 kl	per kl.	R 14.24	R 15.09
4001 kl to 5000 kl	per kl.	R 18.99	R 20.13
5001 kl to 6000 kl	per kl.	R 23.75	R 25.17
6001 kl to 8000 kl	per kl.	R 28.51	R 30.22
> 8000 kl	per kl.	R 38.00	R 40.27

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

3 WATER TARIFF CHARGES (Continues)

2016/17 (Inc VAT)

2017/18 (Inc VAT)

C. SPECIAL WATER TARIFFS

3.12 Other Special Water Tariffs

a) Raw Water : Basic plus 15 kl			R166.75	R176.75
	> 15 kl per kl.		R7.26	R7.69
b) Searles Slood	0 - 50 kl	per kl.	R0.00	R0.00
		> 50 kl per kl.	R7.26	R7.69
c) Buffalo Farming - plus 15% surcharge		0 - 30 kl per kl.	R6.89	R7.30
		31 - 45 kl per kl.	R13.05	R13.83
		46 - 80 kl per kl.	R17.61	R18.66
		> 80 kl per kl.	R22.16	R23.49
d) Municipality Departmental use			R7.88	R8.35
e) Buysplaas		Basic Fee	R45.51	Normal tariffs as per section 3.1 of the tariff list will apply
	(every 3 months) 0 - 6 kl per kl.		R0.00	
	7 - 60 kl per kl.		R7.90	
	> 60 kl per kl.		R11.08	
f) JB Hoevers - plus 15% surcharge (Tariff code: 116)		0 - 9999 kl per kl.	R5.85	R6.19

3.13 Other consumers (special arrangements)

Vleesbaai (191) and Springerbaai (192) (According to approved contract)

Basic Fee (80% of Availability fee)	per month	as per contract	as per contract
Metered Consumption-Same as in Bulk Consumers in 3.6(b) above			

Sporting Bodies

Metered Consumption	per kl.	R5.79	R6.13
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Departmental Use

	per kl.	R7.88	R8.35
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Supply of water in rural areas

(Certain conditions apply) (6kl per month to registered users)	14488-621-2290	R518.76	R549.88
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Supply of water from Reverse Osmosis Plant

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

		<u>2016/17 (Inc VAT)</u>	<u>2017/18 (Inc VAT)</u>
3 WATER TARIFF CHARGES (Continues)			
3.14	<u>Availability fee - vacant erven</u>		
	per annum		
	14488-621-2283	R2 052.92	R2 176.09
	Vleesbaai and Springerbaai (80% of the applicable basic rate)		
	(according to contract)		
3.15	<u>Water restrictions</u>		
	when:		
	- Wolwedans Dam water level below 50% - Annexure A	Annexure A	Annexure A
	- Wolwedans Dam water level below 30% - Annexure B	Annexure B	Annexure B
3.16	<u>Water restrictions fines</u>		
	Spot fine for each violation of water restrictions		
	per violation of restrictions	R1 250.00	as per by-law
3.17	<u>Sundry Tariffs</u>		
	Water Connections		
	20mm with consumers tap	R3 150.00	R3 300.00
	25mm with consumers tap	R6 300.00	R6 650.00
	Bigger than 25mm	Cost + 15%	Cost + 15%
	Government subsidised Housing	R2 600.00	R2 750.00
	Upgrading from 15mm to 20mm		
	Meter (tariff includes credit for return of old meter)	R3 150.00	R3 300.00
	Test of Water Meter: - (15 mm, 20 mm, 25 mm)	R850.00	R900.00
	>25 mm	Cost + 15%	Cost + 15%
	Minimum cost to test a watermeter > 25 mm = R900.00		
	Water meter Inspection-/Service Fee	R270.00	R280.00
	(Inclusive where Developer has done all the connections and meters)		
	Consumers tap to meter	R560.00	R590.00
	Shift of water meter		
	Up to 10m	R1 000.00	R1 050.00
	More than 10 meters	Cost + 15%	Cost + 15%
	(The repair of paving is not included in the prices for the shifting of water meters. The repair of paving will take place at an additional charge indicated under tariff 17) Minimum cost to move meter more than 2m = R1 050.00		
	Lifting or lowering of water meter (≤ 25mm)	R700.00	R740.00
	Replacement of bulk water meter insert	R650.00	as per by-law
	Replacement of water meter in the case of damage or theft if the water meter is situated within erf boundary	R710.00	R750.00
	(All tariffs are INCLUSIVE of VAT)		

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

3 WATER TARIFF CHARGES (Continues)

3.18 **Sundry Tariffs - CONTINUES**

Uncovering of meters that cannot be read	14487-841-2741	R280.00	R290.00
On- and turn-off of water (For non-payment action refer to Tariff 17)	14487-621-2070	R280.00	R290.00
Special Reading for water	14487-621-2070	R200.00	R210.00
Water drawn by contractors at Fire Station (Surcharge measures also applicable as per tariff 3.11 and 3.12)	14488-621-2290	R29.00	R30.00
Water flow restrictors			
(a) Supply & installation of programmable flow restrictor	14487-841-2747	R2 500.00	R2 650.00
(b) Reprogramming of flow restrictor	14487-841-2747	R400.00	R420.00
Damage to household water connection pipelines by third party		R1 000.00	as per by-law
Damage to water supply pipelines (≥ 50mm and < 200mm) by third party		R5 000.00	as per by-law
Damage to water supply pipelines (≥ 200mm) by third party (Should the actual repair cost of the damages exceed any of the above tariffs, than the actual repair cost will be charged + 15 %)		R15 000.00	as per by-law
Testing of water and effluent samples:			
- Fresh Water Analysis			
Turbidity, pH, Conductivity, Color, Alkalinity, Free Chlorine	per sample	R460.10	R495.00
Calcium, Magnesium, Fluoride, Sulphate, Nitrate, Sodium, Potassium	per sample	R545.70	R580.00
Aluminium, Iron, Manganese	per sample	R363.80	R385.00
A minimum sample volume of 500ml in a clean plastic bottle is required for fresh water			
Samples to be delivered by the client to the Hartenbos Laboratory. Arrangements to be made for analysis at least one week in advance with laboratory			
- Effluent Analysis			
Conductivity, pH, Total Suspended Solids, Free Chlorine	per sample	R363.80	R385.00
Ammonia, Nitrate+Nitrite, Ortho-P, COD	per sample	R556.40	R590.00
A minimum sample volume of 1litre in a clean plastic bottle is required for effluent water			
Samples to be delivered by the client to the Hartenbos Laboratory. Arrangements to be made for analysis at least one week in advance with laboratory			
- Microbiological			
E. Coli and Total Coliforms	per sample	R181.90	R193.00
A minimum sample volume of 250ml in a clean sterile bottle is required for microbiological samples			
Samples to be delivered by the client to the Hartenbos Laboratory. Arrangements to be made for analysis at least one week in advance with laboratory			

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

	<u>2016/17 (Inc VAT)</u>	<u>2017/18 (Inc VAT)</u>	
4 SEWERAGE TARIFF CHARGES			
4.1 All Areas:			
Single and Sectional title Residential & rondawels/chalets with own facilities Agri Res	14478-621-2260	R2 716.15	R2 879.12
Rondawel (without own facilities) and caravan parks	14478-621-2260	R886.34	R939.51
Granny Flats or for each additional residential unit	14478-621-2260	R948.46	R1 005.36
Accommodation Establishments (5 - 7 rental units) : Per Pan	14478-621-2260	R519.37	R550.53
: Plus every 5 pans or part there-of (maximum of 5 pans)	14478-621-2260	R1 236.19	R1 310.36
Accommodation Establishments (8 - 11 rental units) : Per Pan	14478-621-2260	R519.37	R668.52
: Plus every 5 pans or part there-of (maximum of 8 pans)	14478-621-2260	R1 236.19	R1 591.17
Business, Accommodation Establishments (12 or more rental units), Schools, Crèches, Old Age Home, Clinic, Hospitals, Government, Agri Business, Sport Grounds, Mun: Per Pan	14478-621-2260	R741.98	R786.49
: Plus every 5 pans or part there-of	14478-621-2260	R1 766.01	R1 871.96
Availability fee - vacant erven	14478-621-2255	R1 766.01	R1 871.96
Churches	14478-621-2260	R2 402.23	R2 546.36
Night soil bucket	14478-621-2260	R359.24	R380.79
No Sewer			
Council's subsidy to households	See Page 19		See Page 19
4.2 Industrial Effluent			
Businesses shall be granted 25% discount on the industrial effluent tariffs where permit conditions are met.			
(Rates for formula) - Cost per kilolitre			
- Mossdustria	Reticulation Costs (Cr)	R8.98	R9.51
	Treatment Costs (Ct)	R5.02	R5.32
- Voorbaai	Reticulation Costs (Cr)	R8.98	R9.51
	Treatment Costs (Ct)	R5.02	R5.32
- Great Brak	Reticulation Costs (Cr)	R4.43	R4.70
4.3 OTHER SUNDRY SEWERAGE TARIFFS			
<u>Connections</u>			
100 Diameter	14478-621-2095	R3 200.00	R3 350.00
150 Diameter	14478-621-2095	R3 300.00	R3 500.00
Larger Connections	14478-621-2095	Cost + 15%	Cost + 15%
Government subsidised Housing	14478-621-2095	R3 000.00	R3 100.00
<u>Inspection Fee - Blocked drains as well as where Developer provides connections himself</u>			
Office hours	14478-621-2145	R280.00	R290.00
After hours	14478-621-2145	R420.00	R440.00
<u>Opening-up of blocked sewerages</u>			
During office hours	14478-621-2060	R700.00	R740.00
After hours	14478-621-2060	R700.00	R740.00
<u>Emptying of Septic/Conservancy Tanks (per tank load or part there-of)</u>			
<u>All properties that make use of a septic / conservancy tank</u>	per year		R2 462.40
Above charges entitles one to have their tank emptied once a month. Note that additional services will be charged at the rates below:			
<u>Call outs during working hours:</u>	14478-621-2060	R750.00	R550.00
<u>Call outs after hours:</u>	14478-621-2060	R1 300.00	R1 350.00
All consumers who make use of conservancy tanks for the collection of sewage must submit proof of such installations to the Municipal Finance Dept.to qualify for a rebate of R2462,40 / annum.			
<u>Damage to household sewer connection pipelines by third party</u>		R1 000.00	as per by-law
<u>Damage to sewer pipelines (≥ 160mm and < 200mm) by third party</u>		R5 000.00	as per by-law
<u>Damage to sewer pipelines (≥ 200mm) by third party</u>		R15 000.00	as per by-law
(Should the actual repair cost of the damages exceed any of the above tariffs, than the actual repair cost will be charged + 15 %)			
4.4 Discount to Pensioners w.r.t. single residential properties			
Pensioners qualify for the under mentioned discounts on sewerage fees if they comply with the following conditions:			
a) The applicant must be the registered owner; and			
b) The person must occupy the property permanently; and			
c) Minimum age of registered owner and his/her spouse must be at least 60 years or older; or			
d) The registered owner of the property is declared medical unfit and receives a pension to this effect; and			
e) The total income of the husband and wife may not exceed the amount determined by council during the annual budget.			
4.5 Discount to Pensioners			
a) Total Income of husband and wife may not exceed R19 400 per month (R232,800 per annum) (608)		30% discount	30% discount
b) Total Income of husband and wife may not exceed R14 575 per month (R174,900 per annum) (609)		50% discount	50% discount
4.6 Discount to State owned Schools			
Annually calculated on the number of pupils	14478-881-2798		
(a) Minimum cost payable, calculated by the capital cost on depreciation adjusted as rebate		R0.60	R0.63
(b) Sewerage work costs on Depreciation		R4.25	R4.50
(All tariffs are INCLUSIVE of VAT)			

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

5 CONTRAVENTION OF WATER & SEWERAGE BY-LAW TARIFF CHARGES

<p>5.1 <u>Section / Clause 92 (1) of By-law</u> No person may unlawfully and intentionally or negligently interfere with infrastructure through which the municipality provides municipal services</p>	R2 500.00	as per by-law
<p>5.2 <u>Section / Clause 88 (1) of By-law</u> No person shall prevent or restrict the physical access of the municipality to infrastructure through which water services are provided</p>	R500.00	as per by-law
<p>5.3 <u>Section / Clause 19 (8) of By-law</u> No customer shall resell water supplied to him by the municipality except with the written permission of the municipality, which may stipulate the maximum price at which the water may be resold, and may impose such other conditions as the municipality may deem fit. per kilolitre multiplied by quantity of water sold in kilolitre</p>	R20.00	as per by-law
<p>5.4 <u>Section / Clause 20 (7) of By-law</u> No person other than the Municipality or its authorized agent shall:</p>		
<p>5.4.1 a) disconnect a measuring device and its associated apparatus from the pipe on which they are installed.</p>		
<p>5.4.1.1 In respect of a measuring device through which a single accommodation unit on a premises is supplied:</p>	R1 000.00	as per by-law
<p>5.4.1.2 In respect of a measuring device through which more than one accommodation unit or any other consumer on a premise is supplied:</p>	R2 000.00	as per by-law
<p>5.4.2 b) break a seal which the Municipality or its authorized agent has placed on a meter</p>		
<p>5.4.2.1 In respect of a meter through which a single accommodation unit on a premises is supplied:</p>	R1 000.00	as per by-law
<p>5.4.2.2 In respect of a meter through which more than one accommodation unit or any other consumer on a premise is supplied:</p>	R2 000.00	as per by-law
<p>5.4.3 c) in any other way interfere with a measuring device and its associated apparatus.</p>		
<p>5.4.3.1 In respect of a measuring device through which a single accommodation unit on a premises is supplied:</p>	R1 000.00	as per by-law
<p>5.4.3.2 In respect of a measuring device through which more than one accommodation unit or any other consumer on a premise is supplied:</p>	R2 000.00	as per by-law
<p>5.5 <u>Section / Clause 27 of By-law</u> Only a plumber, a person working under the control of a plumber, or another person authorized in writing by the municipality, shall be permitted to:</p>		
<p>5.5.1 a) Do installation work other than the replacement or repair of an existing pipe or water fitting:</p>	R1 000.00	as per by-law
<p>5.5.2 b) Replace a fixed water heater or its associated protective devices:</p>	R1 000.00	as per by-law
<p>5.5.3 c) Inspect, disinfect and test a water installation, fire installation or storage tank:</p>	R1 000.00	as per by-law
<p>5.5.4 d) Service, repair or replace a backflow preventer:</p>	R1 000.00	as per by-law
<p>5.5.5 e) Install, maintain or replace a meter provided by an owner in a water installation :</p>	R1 000.00	as per by-law

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

	<u>2016/17 (Inc VAT)</u>	<u>2017/18 (Inc VAT)</u>
5 CONTRAVENTION OF WATER & SEWERAGE BY-LAW TARIFF CHARGES (Continues)		
5.6 Section / Clause 80 (1) of By-law		
No person shall, without the prior written authority of the Municipality or its authorized agent, install or use a pipe or water fitting in a water installation within the Municipality's area of jurisdiction unless it is included in the Schedule of Approved Pipes and Fittings compiled by the Municipality.		
5.6.1 In respect of a pipe or water fitting through which a single accommodation unit on a premises is supplied:	R1 000.00	as per by-law
5.6.2 In respect of a pipe or water fitting through which more than one accommodation unit or any other consumer on a premise is supplied:	R2 000.00	as per by-law
5.7 Section / Clause 90 (4) (d) of By-law		
No person may discharge, or cause or permit the discharge of any sewage, industrial effluent or other liquid or substance which:		
5.7.1 i. In the opinion of the Municipality or its authorized agent may be offensive to or may cause a nuisance to the public:	R10 000.00	as per by-law
5.7.2 ii. Is in the form of steam or vapour or has a temperature exceeding 44 (forty four) degrees Celsius at the point where it enters the sewer	R10 000.00	as per by-law
5.7.3 iii. Has a pH value less than 6.0	R10 000.00	as per by-law
5.7.4 iv. Contains any substance of whatsoever nature likely to produce or release explosive, flammable, poisonous or offensive gases or vapours in any sewer	R10 000.00	as per by-law
5.7.5 v. Contains any substance having an open flashpoint of less than 93 (ninety three) degrees Celsius or which releases a poisonous vapour at a temperature below 93 (ninety three) degrees Celsius	R10 000.00	as per by-law
5.7.6 vi. Contains any material of whatsoever nature, including oil, grease, fat or detergents capable of causing obstruction to the flow in sewers, to drains or interference with the proper operation of a sewerage treatment works	R10 000.00	as per by-law
5.7.7 vii. Shows any visible signs of tar or associated products or distillates, bitumen or asphalt	R10 000.00	as per by-law
5.8 Section / Clause 52 (6) of By-law		
No rainwater or stormwater, and no effluent other than an effluent that has been approved by the municipality, may be discharged into a drainage installation		
	R1 000.00	as per by-law
5.9 Section / Clause 73 (1) of By-law		
No person shall deliver sewage by road haulage in order to discharge it into the municipality's sewage treatment plants except with the approval of the Municipality or its authorized agent and subject to any conditions, and any times, that may on reasonable grounds be imposed by him.		
	R2 500.00	as per by-law

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

6 REFUSE REMOVAL CHARGES

Definition: 1 unit is defined as 1 bag which is removed once per week

6.1 <u>Tariff per unit</u>	<u>per month per unit</u>	R67.58	R77.71
6.1.1 Domestic: Account calculated on a minimum of 2 units (The Health Department will deal with units applicable to any other refuse removal points)	per month	R135.16	R155.43
6.1.2 Accommodation establishments (1 - 4 rental units): Account calculated on a minimum of 2 units	per month		
6.1.3 Commercial/Industrial and Accommodation Establishments (5 or more rental units): Account calculated on a min. of 3 units	per month		
6.1.4 Old Age Homes and "Aftree Oorde" Always calculate on 1 unit per household	per month per unit	R67.58	R77.71
6.1.5 Additional household units - One unit for each additional household unit			
6.1.6 Municipality			
6.1.7 Hospitals	per month per unit	R67.58	R77.71
6.1.8 Clinics	per month per unit	R67.58	R77.71
6.1.9 Crèches	per month	R135.16	R155.43
6.1.10 Schools	per month per unit	R67.58	R77.71
6.1.11 Churches	per month	R135.16	R155.43
6.2 <u>Conditions for granting of subsidies by Council to households</u>		See page 19	See page 19
6.3 <u>Special Refuse removal arrangements</u>			
(One refuse removal unit is levied for every two accommodation units.)			
Definition: Accommodation units includes caravan sites and chalets			
A.T.K.V. (538 Caravan sites and 238 accommodation units)	per month	R27 572.31	R30 151.48
<u>Caravan Parks:</u>			
Kalahari Karavaan park (130 accommodation units)	per month	R4 730.54	R5 051.15
Santos (304 accommodation units)	per month	R10 204.46	R11 811.92
De Bakke Chalets (46 accommodation units)	per month	R1 554.32	R1 787.33
De Bakke (75 accommodation units)	per month	R2 568.01	R2 914.13
Point (208 accommodation units)	per month	R7 163.40	R8 081.84
Riverside (81 acc units (75 Caravan sites and 6 chalets))	per month	R2 736.96	R3 147.26
Outeniqua (60 accommodation units (55 stands and 5 chalets))	per month	R2 027.38	R2 331.30
Glentana (48 acc units (48 Caravan sites))	per month	R2 027.38	R1 865.04
SAOU (57 acc units (11 houses, 12 flats and 34 stands))	per month	R1 824.64	R2 214.74
Pine Creek (117 acc units (115 stands and 2 chalets))	per month	R3 953.38	R4 546.04
Dibiki (37 accommodation units (32 stands, 5 houses))	per month	R1 250.22	R1 437.64
Bnei Akiva (112 accommodation units)	per month	R3 784.44	R4 351.76
Seventh Day Adventist (127 acc units (88 stands, 6 chalets and 33 rooms))	per month	R4 291.28	R4 934.59
6.4 <u>Removal of perishable foods on request</u>	per load to Petro SA landfill site	R809.82	R931.29
6.5 <u>Sale of Refuse Containers (Per drum)</u>	15552-621-2235	R439.90	R505.88
6.6 <u>Tavern on residential plots</u>	3 units per month		
6.7 <u>Additional Removals - Transfer Station</u>	8 units / Container		
6.8 <u>Waste disposal by Waste transporters -Transfer Stations</u>	3 units		R0.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

7 SUBSIDIES TO INDIGENT AND POOR HOUSEHOLDS

7.1 (A) SUBSIDIES TO INDIGENT HOUSEHOLDS:

Definition: A household qualify as indigent on the following conditions:

(i) The household residing on a premises of 'n permanently occupied residential property with a total municipal valuation which does not exceed R 81 000, will automatically qualify as an indigent household; or

(ii) The total monthly household income must not be more than twice (2X) the monthly State old age pension.

SUBSIDIES:

- Electricity: Total free units	50 kwh	50 kwh
- Water : per month (A. 901)	R166.75	R176.75
- Sewerage : per month (A. 904)	R226.34	R239.91
- Refuse : per month (A. 903)	R135.16	R155.43
TOTAL INDIGENT SUBS.	R528.24	R572.09
- Refuse add HH : per month (A. 902)	R67.58	R77.71

7.2 (B) SUBSIDIES TO POOR HOUSEHOLDS:

Definition: A household qualify as a poor household on the following condition:

(i) The total monthly household income must be more than the income mentioned in (A)(ii) above but less than 4 times the monthly State Old age pension.

SUBSIDIES:

- Electricity: Total free units	50 kwh	50 kwh
- Water per month: (S. 911)	R166.75	R176.75
- Sewerage per month: (S. 914)	R226.34	R239.91
- Refuse per month: (S. 913)	R135.16	R155.43
TOTAL POOR SUBS.	R528.24	R572.09
- Refuse add HH : per month (A. 902)	R67.58	R77.71

7.3 OTHER SUBSIDIES

Buysplaas

- water per month (indigent household) (A. 915)	R45.51	
- water per month (Poor household) (A. 925)	R45.51	

Normal tariffs as per section 3.1 of the tariff list will apply

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

8 PROPERTY RATES

8.1.1 All Areas				
8.1.1.1 Industrial		R 0.006178		R 0.005520
8.1.1.2 Business & Commercial (Including Accommodation Establishments (12 or more rental units) and farm business)		R 0.006178		R 0.005520
- Accommodation Establishments (5 - 7 rental units)		30% discount		30% discount
- Accommodation Establishments (8 - 11 rental units)				15% discount
- Farm Business		30% discount		30% discount
8.1.1.3 Public Service Infrastructure property		R 0.000772		R 0.000690
8.1.1.4 Residential (Including Flats and Group Housing)		R 0.003088		R 0.002760
- Vleesbaai		70% discount		45% discount
8.1.1.5 Agricultural (Excluding land used for business or accommodation purposes)		R 0.000772		R 0.000690
8.1.1.6 Public Benefit Organisations		R 0.000772		R 0.000690
8.1.1.7 Vacant Land:				
8.1.1.7.1 Business		R 0.006178		R 0.005796
8.1.1.7.2 Residential		R 0.003088		R 0.002760
8.1.1.8 Public Service Properties (State owned properties)		R 0.000772		R 0.000690
Municipal Properties		100% Rebate		100% Rebate
Churches		100% Exempted		100% Exempted
Parsonages		100% Exempted		100% Exempted
Protected areas		100% Exempted		100% Exempted
8.1.2 Special Rating Areas				
Commercial Property	62984-841-0300	R 0.001194 Inc VAT		R 0.001020 Inc VAT
Residential Property	62984-841-0300	R 0.000295 Inc VAT		R 0.000510 Inc VAT

That the implementation plan and additional rate only be implemented and imposed after a Management Body (Section 21 Company) has been established in terms of the Special Rating Area By-law

Please note that special rating areas rates are inclusive of VAT

The first R50 000 of the valuation of Residential properties is exempted from the levying of rates.

8.2 Discount to Pensioners w.r.t. single residential properties

Pensioners qualify for the under mentioned discounts of property rates if they comply with the following conditions:

- a) Occupy the property as his/her Primary Residence, and
- b) be at least 60 years of age, or
- c) has been declared medical unfit even if not yet 60 years of age, and
- d) be in receipt of a gross monthly household income not exceeding the amount determined by Council during the Municipality's budget process

8.3 Discount to Pensioners

- | | | |
|---|--------------|--------------|
| a) Total Gross Income of husband and wife may not exceed R 19 400 per month (R 232 800 per annum) | 30% discount | 30% discount |
| b) Total Gross Income of husband and wife may not exceed R 14 575 per month (R 174 900 per annum) | 50% discount | 50% discount |

(All tariffs are ZERO RATED for VAT purposes, except the rate on special rating areas)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

9 FIRE BRIGADE FEES

9.1 Call Out charges per hour or part thereof for Fire and Rescue Services: Appliances

(a) Fire engine	per hour	R864.00	R915.00
(b) Standby per fire engine	per hour	R462.00	R489.00
(c) Portable pumps	per hour	R690.00	R690.00
(d) Extrication and or the use of specialized rescue equipment and Rescue vehicle.	per hour	R752.00	R797.00
(e) Consumables (fire fighting foam/hazmat adsorbents and absorbents/hazmat disposables)		Current replacement cost of items	

9.2 Call Out of Fire and Rescue Services outside Municipal Area

(a) First hour per engine	per hour	R1 757.00	R1 862.00
(b) Per hour or part thereof, thereafter per engine	per hour	R627.00	R664.00
(c) Stand by per hour of part thereof, per engine	per hour	R474.00	R502.00
(d) Travel Fee	per km	R64.00	R65.00

9.3 Call Out charges per hour or part thereof for Fire & Rescue Services: Personnel

Fire fighter	per hour	R273.00	R289.00
Officer	per hour	R380.00	R402.00
Standby	per hour	R390.00	R413.00

9.4 Clearing of vacant erven

**The cost that the
Contractor
charge to clean
the erf plus the
15%
Contractor**

9.5 By-Law on Flammable Material

Section 9(2)(a)(i) Inspection Fee	15560-621-2145	R335.00	R355.00
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9.6 Inspection Fee - Cleaning of Erven

	15560-621-2145	R256.00	R270.00
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9.7 Industrial Training

	per person per day	R351.00	R360.00
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Fire Brigade Fees (Farm Burning Permit Inspections)	15560-621-2130	R371.00	R393.00
Inspection Fees (Building Plans and Fire Prevention Inspections)	15560-621-2145	R255.00	R270.00
Events Application (Hosting of Events in Mossel Bay as per the Events Management Act)			R300.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

10 LIBRARY & HALL FEES , TOWN HALL AND OTHER COMMUNITY HALLS

10.1 **LIBRARY HALLS**

a) Political meetings	per occasion	R584.10	R619.04
b) Welfare-, Religious and Educational Organisations: Non fund raising occasions	per occasion	R53.10	R56.18
c) Bona-fide Sport & Recreational occasions	per occasion	R72.20	R76.32
d) All other persons, organisations and institutions	per occasion	R191.00	R203.00
f) Rehearsals	per occasion	R34.00	R36.04
g) Breakages deposits:	per occasion		R200.00
- Kitchenware		R116.80	R150.00
- Furniture and Equipment		R457.00	R484.42

10.2 **LIBRARY FEES**

FINES:

Books overdue (max. R20.00 per item)	per week of part thereof	R3.00	R3.20
Video's	per day	R5.00	R5.30
Video's not played back	per video	R5.00	R5.30
Video's lost or damaged	per video	COST ONLY	COST ONLY
Lost Membership Cards	each	R18.00	R19.08
Reservation of Books	per book	R5.00	R5.30
Deposit Visitors	per book	R155.00	R164.30
Photostat copies (A4)	per copy	R1.00	R1.20
		R2.00	R2.50
		R5.00	R5.50
		R10.00	R10.50

10.3 **COUNCIL CHAMBERS & LECTURE ROOMS**

Hartenbos Council Chamber	per occasion	R200.00	R220.00
Great Brak River Council Chamber	per occasion	R200.00	R220.00
Purification Works Lecture Room	per occasion	R160.00	R170.00

10.4 **PUBLIC OPEN SPACES**

Areas will be as approved by Council	per day	To be determined by Council	
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(All tariffs are INCLUSIVE of VAT)

TOWN HALL AND COMMUNITY HALLS :2017/2018

	TOWN HALL	D'ALMEIDA HALL	KWANONQABA HALL	JOE SLOVO HALL	FRIEMERSHEIM BRANDWAG SONSKYNVALLEI ASLA HALL GREAT BRAK HALL	LITTLE BRAK RIVER , REEBOK DANA BAY , BOGGOMS BAY & VOORTREKKER HALL	SIDE HALL TOWNHALL	HERBERTS-DALE HALL
WEEK DAYS, EXCLUDING FRIDAY EVENINGS								
Day:	R 800.00	R 445.00	R 328.00	R 265.00	R 275.00	R 340.00	R 233.00	R 159.00
Evening:	R 900.00	R 485.00	R 380.00	R 285.00	R 295.00	R 360.00	R 285.00	R 212.00
FRIDAY EVENINGS, SATURDAYS, SUNDAYS AND PUBLIC HOLIDAYS								
Day:	R 1 120.00	R 635.00	R 614.00	R 400.00	R 498.00	R 600.00	R 340.00	R 243.00
Evening:	R 1 640.00	R 740.00	R 660.00	R 498.00	R 600.00	R 800.00	R 560.00	R 275.00
ADDITIONAL TARIFFS PER OCCASION								
Kitchen (Without crockery)	R 750.00	R 450.00	R 350.00	R 200.00	R 350.00	R 350.00	R 750.00	
CROCKERY A PER ITEM	R 7.50	R 7.50						
CROCKERY B PER ITEM	R 20.00	R 20.00						
CROCKERY C PER ITEM	R 80.00	R 80.00						
CROCKERY D PER DOZEN	R 7.50	R 7.50						
(Definition of crockery categories below)								
Bar facilities (without glassware)	R 450.00	R 250.00						
Piano	R 700.00	R 450.00				R 400.00		
Breakages deposit refundable	R 950.00	R 850.00	R 750.00	R 750.00	R 750.00	R 750.00	R 950.00	R 500.00

CROCKERY A REFERS TO THE FOLLOWING ITEMS:

Milk jugs, sugar bowls, water jugs

CROCKERY B REFERS TO THE FOLLOWING ITEMS:

Tea pots

CROCKERY C REFERS TO THE FOLLOWING ITEMS:

Cooking Pots, urn

CROCKERY D REFERS TO THE FOLLOWING ITEMS:

Soup plates, large plates, dessert plates, side plates, soup spoons, large spoons, dessert spoons, tea spoons, cake forks, large forks, dessert forks, fish forks, large knives, dessert knives, fish knives, cups, saucers, dessert bowls, BALL glasses

LEASING PERIODS:

With reference to abovementioned tariffs means:

Day: the period from 08h00 to 16h00

Evening: the period from 17h00 to 24h00

TARIFFS AND BOOKINGS (HOUR TARIFF)

Refer to Hall Policy

REHEARSAL, EXERCISE AND PREPARING FOR A FUNCTION

Refer to Hall Policy

OFFICIAL USE

Refer to Policy .

PAYMENT OF RENTAL (EXCLUDING ADDITIONAL TARIFFS) AND CANCELLATIONS:

Refer to Halls Policy.

(All tariffs are V.A.T. INCLUDED)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

11 SPORT FACILITIES

11.1 SPORT FACILITIES - VAN RIEBEECK SPORT STADIUM

Hall:			
Practicing of bona fide sport	per month	R144.50	R90.00
All other occasions	per occasion	R1 550.00	R470.00
Breakage Deposit		R900.00	R950.00
Club House:			
All Occasions	per occasion	R845.00	R815.00
Breakage Deposit		R584.00	R620.00
Sport Grounds:			
Athletics	per occasion/per field	R118.00	R90.00
	per club per season	R2 156.00	R1 725.00
Rugby	per occasion/per field	R124.00	R90.00
	per club per season	R2 156.00	R1 725.00
Cricket	per occasion/per field	R118.00	R90.00
	per club per season	R2 156.00	R1 725.00
Cricket night league	per occasion/per field	R118.00	R90.00
	per club per season	R2 156.00	R1 725.00
Hockey	per occasion/per field	R118.00	R90.00
	per club per season	R2 156.00	R1 725.00
Netball & Basket Ball	per occasion/per field	R94.50	R90.00
	per club per season	R1 628.00	R1 125.00
Soccer	per occasion/per field	R68.00	R70.00
	per club per season	R575.00	R610.00
School Sports	per field per sport	R63.00	R46.00
	per sport per year	R707.00	R495.00
Point High School:	As per contract.		
Stadium:			
Per Sport occasion (including the use of sport grounds)	per day	R1 115.00	R1 185.00
	deposit	R1 991.00	R2 110.00
Per Social occasion (including use of sport grounds)	per day	R3 101.00	R3 285.00
	deposit	R4 071.00	R4 315.00
Van Riebeeck Sport grounds:	15592-661-2405		

11.2 SPORT FACILITIES - D'ALMEIDA

Hall:			
Practicing of bona fide sport	per month	R87.00	R90.00
All other occasions	per occasion	R700.00	R740.00
Breakage Deposit		R584.00	R615.00
Club House:			
All Occasions	per occasion	R769.00	R815.00
Breakage Deposit		R584.00	R615.00
Sport Grounds:			
	15592-661-2395		
Athletics	per occasion/per field	R87.00	R90.00
	per club per season	R1 628.00	R1 725.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

11 SPORT FACILITIES (continues)

11.2 SPORT FACILITIES - D'ALMEIDA (continues)

Rugby	per occasion/per field	R87.00	R90.00
	per club per season	R1 628.00	R1 725.00
Cricket	per occasion/per field	R87.00	R90.00
	per club per season	R1 628.00	R1 725.00
Soccer	per occasion/per field	R68.00	R70.00
	per club per season	R575.00	R610.00
Netball & Basket Ball	per occasion/per field	R87.00	R90.00
	per club per season	R1 065.00	R1 125.00
School Sports	per field per sport	R43.50	R46.00
	per sport per year	R468.00	R495.00
Stadium:			
Per Sport occasion (including the use of sport grounds)	per day	R569.00	R600.00
	deposit	R1 628.00	R1 725.00
Per Social occasion (including use of sport grounds)	per day	R2 294.00	R2 430.00
	deposit	R3 258.00	R3 455.00

11.3 SPORT FACILITIES - EXTENSION 23

Sport Grounds:	15592-661-2395		
Soccer	per occasion/per field	R68.00	R70.00
	per club per season	R1 228.00	R1 300.00
School Sports - All Sports	per field per sport	R68.00	R70.00
	per sport per year	R332.00	R350.00
Stadium:			
Per Sport occasion (including the use of sport grounds)	per day	R388.50	R410.00
	deposit	R877.00	R930.00
Per Social occasion (including use of sport grounds)	per day	R1 140.50	R1 210.00
	deposit	R1 628.00	R1 725.00
Board Room			
Per Sport occasion	per occasion		R150.00
Per Social occasion	per occasion		R350.00
	deposit		R350.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

11 SPORT FACILITIES (continues)

11.4 SPORT FACILITIES - HARTENBOS

Sport Grounds:	15592-661-2395		
Jukskei	per occasion/per field	R87.00	R90.00
	per club per season	R576.50	R610.00
Netball/Basket Ball/Korfbal	per occasion/per field	R82.00	R85.00
	per club per season	R532.00	R565.00
Toutrek	per occasion/per field	R82.00	R85.00
	per club per season	R539.00	R565.00
Per Social occasion	per day	R313.00	R330.00
	deposit	R1 253.00	R1 325.00

11.5 SPORT FACILITIES - FRIEMERSHEIM

Sport Grounds:	15592-661-2395		
Rugby	per occasion/per field	R82.00	R85.00
	per club per season	R688.00	R725.00
Soccer	per occasion/per field	R82.00	R85.00
	per club per season	R688.00	R725.00
School Sports	per occasion	R51.00	R55.00
	per sport per year	R463.00	R490.00
Per sport occasion	per day	R294.00	R310.00
	deposit	R814.50	R865.00
Per Social occasion	per day	R1 140.00	R1 210.00
	deposit	R1 628.00	R1 725.00

11.6 SPORT FACILITIES - GREAT BRAK RIVER (GREENHAVEN AND LANG STREET)

Sport Grounds:	15592-661-2395		
Rugby	per occasion/per field	R82.00	R85.00
	per club per season	R732.50	R775.00
Cricket	per occasion/per field	R82.00	R80.00
	per club per season	R732.50	R775.00
Soccer	per occasion/per field	R82.00	R85.00
	per club per season	R732.50	R775.00
Netball/Basket Ball	per occasion/per field	R82.00	R85.00
	per club per season	R499.00	R530.00
School Sports	per occasion	R51.00	R55.00
	per sport per year	R463.00	R490.00
Per sport occasion	per day	R388.50	R410.00
	deposit	R814.50	R865.00
Per Social occasion	per day	R978.00	R1 035.00
	deposit	R1 628.00	R1 725.00
Club House:			
Per Sport occasion (including the use of sport grounds)	per occasion	R177.00	R185.00
Per Social occasion (including use of sport grounds)	per occasion	R540.00	R570.00
	deposit	R550.00	R580.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

11 SPORT FACILITIES (continues)

11.7 SPORT FACILITIES - BRANDWAG AND SONSKYNVALLEI

Sport Grounds:	15592-661-2395		
Rugby	per occasion/per field	R82.00	R85.00
	per club per season	R702.00	R745.00
School Sports	per occasion	R51.00	R55.00
	per sport per year	R463.00	R490.00
Per sport occasion	per day	R288.00	R305.00
	deposit	R814.50	R865.00
Per Social occasion	per day	R1 140.00	R1 210.00
	deposit	R1 628.00	R1 725.00
Club House:			
Per Sport occasion (including the use of sport grounds)	per occasion	R167.00	R175.00
Per Social occasion (including use of sport grounds)	per occasion	R540.00	R570.00
	deposit	R550.00	R585.00

11.8 SPORT FACILITIES - BOGGOMS BAY

Sport Grounds:	15592-661-2395		
Jukskei Pitches	per annum	R159.50	R170.00

11.9 INDOOR SPORTS CENTRE EXTENSION 23

	15592-661-2387		
<u>Use of indoor sports centre:</u>			
- Monday to Thursday	per hour per hall	R25.00	R25.00
- Friday evening to Sunday evening	per hour per hall	R56.00	R60.00
Per Sport Code	per annum	R800.00	R850.00
<u>Use of centre for social occasions:</u>			
Per occasion:			
Hall		R786.50	R835.00
Kitchen		R242.00	R250.00
Breakages refundable deposit		R715.00	R760.00
<u>Use of centre for funerals:</u>			
Per occasion:			
Hall		R390.00	R415.00
Kitchen		R242.00	R250.00
Breakages refundable deposit	62938-324-7003	R715.00	R760.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

	<u>2016/17 (Inc VAT)</u>	<u>2017/18 (Inc VAT)</u>
11 <u>SPORT FACILITIES (continues)</u>		
11.10 <u>INDOOR SPORTS CENTRE KWANONQABA (BARCELONA)</u>		
	15592-661-2388	
<u>Use of indoor sports centre:</u>		
- Monday to Thursday	per hour per hall	R23.50
- Friday evening to Sunday evening	per hour per hall	R50.00
Per sport code	per annum	R780.00
<u>Use of centre for social occasions:</u>		
Per occasion:		
Hall		R722.00
Kitchen		R223.00
Breakages refundable deposit		R658.00
<u>Use of centre for funerals:</u>		
Per occasion:		
Hall		R371.50
Kitchen		R223.00
Breakages refundable deposit	62938-324-7003	R658.00
11.11 <u>SPORT FACILITIES - HERBERTSDALE</u>		
Sport Grounds:		
Netball & Basket Ball	15592-661-2395	
	per occasion/per field	R82.00
	per club per season	R499.00
Club House:		
Per Sport occasion (including the use of sport grounds)	per occasion	R167.00
Per Social occasion (including use of sport grounds)	per occasion	R540.00
	deposit	R550.00
11.12 <u>DECREASED SPORTS TARIFFS</u>		
The municipal manager has the authority to approve a tariff of 0% to 50% of approved sport facilities tariffs.		

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

12 CARAVAN PARKS

IMPLEMENTATION 17TH JANUARY 2018

12.1 CARAVAN PARK POINT

SEASONS:

High Season: 1st Dec - 16th Jan

Mid Season: 17th Jan - 1st May + 1st Sept - 30th Nov

Low Season: 2nd May - 31 August

		<u>Low</u>	<u>Mid</u>	<u>High</u>
Seafront	2015/2016	R170	R230	R580
	2016/2017	R180	R245	R610
	2017/2018	R190	R260	R640
Back Row	2015/2016	R150	R170	R450
	2016/2017	R160	R180	R480
	2017/2018	R170	R190	R500

Pensioners discount (+60 years);

Low & Mid Season

25%

30%

Applies when the occupants are over 60 years or has been declared medical unfit even if not yet 60 years of age

A stay of 10 days and longer (single booking) Mid Season

Discount of

25%

30%

Block booking 11 caravan sites and more, (Mid season only)

Discount of

25%

30%

Pensioners special (to comply with conditions)

per month

R1 950.00

R2 000.00

Pensioners special (to comply with conditions)

per week

R550.00

R600.00

Pensioners special (to comply with conditions)

per month (1 July 2017 till 31 August 2017)

R1 500.00

Pensioners special (to comply with conditions)

per week (1 July 2017 till 31 August 2017)

R400.00

Caravan Park : Point

15523-621-2075

12.2 ADDITIONAL CHARGES

12.2.1 Additional Persons occupying Chalets or Caravan Sites:

Caravan sites Per Person exceeding 6

per day with max
of 8 persons per site

R120.00

R125.00

Children under the age of 2 years stay for free.

Children between 3 and 10 years pay 50% of the rate.

Children above 10 years pay full rate.

Note: Children only pay when there are more than 6 persons staying

Note: Only a maximum of 8 persons is allowed per site children included

12.2.2 Entrance fees per Vehicle:

Caravan Sites - per vehicle exceeding 1:

per day

R50.00

R60.00

Non Resident Guest's Visitors - per vehicle

R50.00

R60.00

Trailers, (Boat, Jet ski, Bike), excludes folding caravans / tents / small luggage trailers

R100.00

R105.00

12.2.3 General Tariffs:

Shower/Bath

per person

R70.00

R70.00

Damage to infrastructure/installations:

Repair cost

Cost + 15%

Cost + 20%

12.2.4 Booking System:

Confirmation of Booking Deposit required, Low and Mid Season within 24 hours of making a booking.

One night tariff

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

12 CARAVAN PARKS & CHALETS (continues)

12.2.5 Deposits Required:

a LOW OR MID SEASON

Caravan Park (One Nights Tariff)	per site	One night Tariff	One night tariff
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b DECEMBER HIGH SEASON DEPOSITS REQUIRED

Booking Application Fee per Application.	R200.00	R250.00
Rebooking Deposit	R600.00	R650.00

Application fee will be credited as part payment if the application is Successful, but is forfeited if unsuccessful.

Deposits Payable before 31st March

Caravan Sites	R2 500.00	R3 000.00
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12.2.6 Pensioners special monthly rate applies under the following conditions only:

1. That only two persons occupy the site for the duration of the stay.
2. That one of the persons occupying the site is over the age of 60 years
4. That the occupation of the site is for a minimum of 1 week, but not exceeding 3 months.
5. That should the stay be for a period longer than 3 months a break of 1 month should be taken after the third month.
6. That this special tariff only applies to the Point Caravan Park.
7. That this special tariff does not apply to "seafront" stands.
8. That this special offer only applies to the Mid and Low season.
9. That no permanent resident status is implied or allowed.
10. That all the other rules and conditions of the resort be complied with.

12.2.7 OUTSTANDING BALANCES PAYABLE:

December High Season Payable before 31 August
 Easter WC Holidays Payable before 31 January
 Long weekends Payable WITHIN 48 HOURS OF MAKING RESERVATION
 Weekends Payable WITHIN 48 HOURS OF MAKING A RESERVATION
 GROUP Reservations; Timeframe negotiated with Management

12.2.8 CANCELLATION FEES:

High Season:

Cancellation before 31st August for December or 31 January for Easter:

Booking Application Fee	0% refund
Booking Deposit	0% refund
Balance of Payment Made	90% refund

Cancellation between 31st August to 1 December (Dec) or during February (Easter):

Booking Application Fee + Booking Deposit..	0% refund
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Balance of Payment: 50% of funds for Period site or chalet re-booked
 No Showing...No refund, subject to cancellation fees and reasons for non-occupation.

Low and Mid Season:

Confirmation of Booking Deposit.....	0% refund
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Balance of Payment made:

When the booking is cancelled:

Less than 48 hours to occupation	0% refund
One month to 48 hours to occupation	50% refund
Three Months to one month to occupation	75% refund
Three months plus to occupation	100% refund

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

12 CARAVAN PARKS & CHALETS (continues)

12.2.9 **Alteration Fees**

Per alteration

R50.00

R55.00

12.2.10 **Refund on Early Departure/Shortening of Stay (subject to minimum booking periods):**

A fee of 10% of the booking fee or R100,00 (which ever is greater) will be retained as an administration fee

Full refunds on early vacation of sites / chalets only in cases of Death or Serious injury/illness and supported by Death Certificate or Medial Certificate (subject to minimum charges.)

In all other cases only 50% of the unused accommodation costs will be refunded should the resort concerned be successful in re-letting the accommodation. Sites/Chalets vacated after 10h00 on the day of departure do not qualify for a refund on that particular day.

Where Deposits or outstanding balances are not paid, or notification of payment are not received by the Resort concerned, by the due date, bookings will be cancelled without further correspondence.

Where bookings are not taken up by 12h00 on the morning following the date of arrival, and no further arrangements are made with the resort concerned, these will be treated as "No Show's" and cancelled without further correspondence.

All cancellation fees are subject to minimum booking periods and in cases where the shortening of stay clashes with the minimum booking period policy no refunds or credits will be given.

12.2.11 **Minimum Booking Periods: Caravan Parks**

Mid and Low Season

Long weekends, 5 day long weekends	4 days
4 day long weekends	3 days
Ordinary weekends	2 days
School Holidays	7 days

Caravan Parks:

December High Season

Seafront	25 days
Back row	21 days
WC Easter Holidays	7 days

Note that special conditions exist for persons rebooking the December High Season Sites for the following year. Refer to December application forms.

12.2.12 **Decreased Tariffs:**

The municipal manager has the authority to approve a tariff of 0% to 100% of approved fees.

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

		<u>2016/17 (Inc VAT)</u>	<u>2017/18 (Inc VAT)</u>
13 TRAFFIC DEPARTMENT			
13.1	<u>Storage of removed vehicle</u>		
	per day or part thereof (per vehicle)	R96.00	R100.00
13.2	<u>Removing of Vehicle</u>	Cost +20%	Cost +20%
13.3	<u>Removal of objects for impoundment</u>		
13.3.1	Removed by municipal official		
	- per official per hour or part thereof, plus	15585-621-2195 R224.00	R240.00
	- per kilometer travelled	R22.50	R25.00
13.3.2	Removed by contractor	15585-621-2195 Cost +20%	Cost +20%
13.4	<u>Escorting for Funerals</u>	Free of charge R0.00	R0.00
13.5	<u>All other escorting or gatherings:</u>		
	- per application per occ.	15585-621-2275 R234.00	R250.00
	- per Traffic Officer per hour or part thereof, plus	R213.00	R225.00
	- per kilometer travelled	R5.50	R6.00
	- Deposito (Cleaning operations, if needed/necessary for non compliance)		R600.00
13.6	<u>Escorting of School Actions for Fund Raising</u>	15585-621-2275 R213.00	R225.00
13.7	<u>Admin Fee on repayment of fees</u>	20% of amount	20% of amount
13.8	<u>Containers stored on public road / open space (per month)</u>	R1 385.00	R1 470.00
13.9	<u>Vehicles/Boats stored on public road / open space (per month)</u>	R1 385.00	R1 470.00
13.10	<u>Removal of vessel from beach</u>	Cost+20%	Cost+20%
13.11	<u>Removal of illegal advertisement</u>	Per object removed R565.00	R600.00
13.12	<u>Application for disabled parking (only payable on first application)</u>	R35.00	R35.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

		<u>2016/17 (Inc VAT)</u>	<u>2017/18 (Inc VAT)</u>
14 DEVELOPMENT & PLANNING			
14.1 Town Planning			
Rezoning (Sec 15 2(a), bylaw on Municipal Planning)	17742-621-2160	R1 855.00	R1 966.00
A permanent departure from the development parameters of the zoning scheme; (sec 15 2(b), bylaw on Municipal Planning)	17742-621-2160	R1 345.00	R1 425.00
A departure granted on a temporary basis to utilise land for a purpose not permitted in terms of the primary rights of the zoning applicable to the land; (sec 15 2(c), bylaw on Municipal Planning)	17742-621-2160	R1 000.00	R1 080.00
Sua subdivision of land that is not exempted in terms of section 24, including the registration of a servitude or lease agreement; (sec 15 2(d), bylaw on Municipal Planning) (Tariff for 10 erven)	17742-621-2165	R1 345.00	R1 425.00
(Plus R60 per erf above 10 erven)		R60.00	R60.00
A consolidation of land that is not exempted in terms of section 24; (sec 15 2(e), bylaw on Municipal Planning)		R1 350.00	R1 425.00
A combined subdivision and consolidation in terms of section 15 2(d) and (e)			R1 425.00
A removal, suspension or amendment of restrictive conditions in respect of a land unit; (sec 15 2(f), bylaw on Municipal Planning)	17742-621-2155	R1 855.00	R1 966.00
A permission required in terms of the zoning scheme; (sec 15 2(g), bylaw on Municipal Planning)		R640.00	R678.00
An amendment, deletion or imposition of conditions in respect of an existing approval; (sec 15 2(h), bylaw on Municipal Planning)		R1 860.00	R1 970.00
An extension of the validity period of an approval; (sec 15 2(i), bylaw on Municipal Planning)		R930.00	R985.00
An approval of an overlay zone as contemplated in the zoning scheme; (sec 15 2(j), bylaw on Municipal Planning)		R0.00	R0.00
An amendment or cancellation of an approved subdivision plan or part thereof, including a general plan or diagram; (sec 15 2(k), bylaw on Municipal Planning)		R1 350.00	R1 430.00
A permission required in terms of a condition of approval; (sec 15 2(l), bylaw on Municipal Planning)		R640.00	R678.00
A determination of a zoning; (sec 15 2(m), bylaw on Municipal Planning)		R1 060.00	R1 123.00
A closure of a public place or part thereof; (sec 15 2(n), bylaw on Municipal Planning)		R1 060.00	R1 123.00
A consent use contemplated in the zoning scheme; (sec 15 2(o), bylaw on Municipal Planning)		R1 060.00	R1 123.00
An occasional use of land; (sec 15 2(p), bylaw on Municipal Planning)		R530.00	R560.00
To disestablish a home owner's association; (sec 15 2(q), bylaw on Municipal Planning)		R530.00	R560.00
To rectify a failure by a home owner's association to meet its obligations in respect of the control over or maintenance of services; (sec 15 2(r), bylaw on Municipal Planning)		R1 060.00	R1 123.00
A permission required for the reconstruction of an existing building that constitutes a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building. (sec 15 2(s), bylaw on Municipal Planning)		R530.00	R560.00
Exemptions (Section 24 By-law on Municipal planning)		R500.00	R530.00
Contravention Levy	17742-761-2553	R0.00	R10 000.00
Zoning Certificates	17742-621-2170	R151.00	R160.00
CD ROR and Scheme Regulations	17742-621-2160	R218.00	R230.00
Amendment Urban Edge (SDF)	17742-621-2160	R2 790.00	R2 950.00
Section 4(5) Sectional Title application	17742-621-2160	R679.00	R720.00
Relaxation of building line	17742-621-2160	R679.00	R720.00
Resubmission / Relaxation of building line	17742-621-2160		R300.00
Relaxation of building line - indigent/poor households	17742-621-2160	R63.00	R65.00
Relaxation of building line - properties with valuations less than R81 000	17742-621-2160	R63.00	R65.00
Site Development Plan	17742-621-2160	R1 405.00	R1 490.00
Application for approval of container/house shop	17742-621-2160	R847.00	R895.00
An appeal lodge in terms of Section 80(3) to the Municipal Council (All tariffs are INCLUSIVE of VAT)	17742-621-2160		R1 000.00

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

14 DEVELOPMENT & PLANNING (continues)

14.2 **Plans, enquiries and information**

14.2.1 SG & site information - per property or stand (including copy)		R30.00	R32.00
14.2.2 Plan Copies			
AO	17742-621-2225	R95.00	R100.00
A1	17742-621-2225	R80.00	R85.00
A2	17742-621-2225	R65.00	R69.00
14.2.3 Photostat copies			
A3	17742-621-2225	R4.00	R4.50
A4	17742-621-2225	R3.00	R3.50
14.2.4 <u>Colour copies per sheet :</u>			
A4	17742-621-2225	R14.00	R15.00
A3	17742-621-2225	R25.00	R27.00
A2	17742-621-2225	R95.00	R100.00
A1	17742-621-2225	R135.00	R143.00
A0	17742-621-2225	R170.00	R180.00
14.2.5 <u>GIS Base map Electronic Data</u>	per electronic request		R500.00
Base map data includes the following Layers: Cadastral, Street Names, Street Numbers, Wards and Suburbs. Data can be provided into Shape files or Geodatabase format.			

14.3 **Development contributions**

The by-law on Municipal Land Use Planning and relevant Council Policies, directives and legislation are to be used as guidelines when cost for development contributions are determined.

14.3.1 Unit costs used to determine development contribution charges:

Service	Units		
Water	R/kl/day	R20.548	R20.548
Sanitation	R/kl/day	R28.099	R28.099
Roads	R/VKT	R0.67	R0.67
Stormwater	R/c.HA	R75.446	R75.446
Solid Waste	R/kg/day	R393.00	
Electricity: Connection at 66/11kV substation	R/kVA	R6 167.00	R2 471.72
Electricity: Connection at Erf boundary	R/kVA	R6 167.00	R4 343.93

In all other cases where network costs are not available the guidelines stipulated in NRS 069 shall be used to determine the development contribution charges payable.

14.3.2 **Alienation and leasing of Municipal land**

Application to purchase or lease Municipal land (not refundable)	17742-841-2704	R1 895.00	R2 010.00
Application to lease Municipal land for gardening purposes (not refundable)	17742-841-2704	R400.00	R420.00
Application to lease Municipal land for outdoor dining and trading (not refundable)		R400.00	R420.00
Lease tariff for Municipal land for outdoor dining and trading (market related value)	per m ² per month	R10.00	R11.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

		<u>2016/17 (Inc VAT)</u>	<u>2017/18 (Inc VAT)</u>
14 DEVELOPMENT & PLANNING (continues)			
14.4 Building Plan Fees (Act 103 of 1977)			
New structures, additions & alterations per m ² - residential	17742-621-2065	R33.00	R35.00
New structures, additions & alterations per m ² - residential larger than 500 m ² and non-residential	17742-621-2065	R36.00	R38.00
New structures, additions & alterations per m ² -Municipal owned buildings.	17742-621-2065	Exempted	Exempted
Subsidy and Social Housing			Exempted
Re-inspection			R415.00
New structures, additions & alterations per m ² -Municipal leased buildings.	17742-621-2065	R33.00	R35.00
Agricultural buildings on farms per m ²	17742-621-2065	R27.00	R29.00
Internal alterations per R1 000 value	17742-621-2065	R32.00	R34.00
Minimum Plan Fee	17742-621-2065	R390.00	R415.00
Swimming Pool	17742-621-2065	R545.00	R580.00
Retaining walls (with Engineer's certificate)	17742-621-2065	R390.00	R415.00
Temporary structures	17742-621-2065	R390.00	R415.00
Minor building works (approval valid for 6 months) - residential	17742-621-2065	R390.00	R415.00
Minor building works (approval valid for 6 months) - non-residential	17742-621-2065	R480.00	R510.00
Amend approved building plan (no increase in area of building)	17742-621-2065	R390.00	R415.00
Erect residential houses - low costing housing up to 65m ²	17742-621-2065	R160.00	R170.00
New structures, additions and alterations - indigent/poor households up to 100m ² for all structures in total	17742-621-2065	R70.00	R75.00
New structures, additions and alterations - properties with valuations less than R 81 000 up to 100m ² for all structures in total	17742-621-2065	R70.00	R75.00
Masts and antennas	17742-621-2065	R1 350.00	R1 430.00
Demolition certificate	17742-621-2065	R480.00	R510.00
Demolition certificate - indigent/poor households	17742-621-2065	R70.00	R75.00
Certificate of Occupancy on completion of building work prior to occupancy	17742-621-2065	R480.00	R510.00
Certificate of Occupancy on completion of building work prior to occupancy-indigent/poor households	17742-621-2065	R70.00	R75.00
Certificate of Occupancy in all other cases other than on completion of building work and prior to occupancy	17742-621-2065	R1 340.00	R1 420.00
Certificate of Occupancy in all other cases other than on completion of building work and prior to occupancy - indigent/poor households	17742-621-2065	R280.00	R300.00
Completion Certificate	17742-621-2065		R260.00
Plan Fees : religious, welfare, benevolent, government buildings and charitable organizations pay 25 % of normal building plan fees with minimum of R 350.00		R330.00	R350.00
14.5 Building Plan Fees for building plans where the work has started without prior building plan approval			
2x the Standard Building Plan fees before approval of the building plan for building plan application below 150m ² with a minimum charge of R 3 000,00			
3x the Standard Building Plan fees before approval of the building plan for building plan application between 150m ² and 300m ² with a minimum charge of R 3 000,00			
4x the Standard Building Plan fees before approval of the building plan for building plan application from 300m ² and above with a minimum charge of R 3 000,00			
Minor Buildings Works application fees before approval of the Minor building works application with a minimum charge of R 1 000.00			
In cases of indigent households, properties with a valuation less than R 65 000.00 and low cost housing up to 65m ² , 2x the Standard Building Plan fee before approval of the building plan application with a minimum charge of R 1 000.00			
This tariff will be exempted in cases where the registered owner can demonstrate with documentary proof that he/she is not personally responsible for the illegal building activities (where the structure was purchased with the illegal building work)			

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

14 DEVELOPMENT & PLANNING (continues)

14.6 **Builder's deposit**

Refundable Builders Deposit's: Extensions/renovations	R1 680.00	R1 780.00
New Houses	R4 500.00	R4 770.00
Industrial/Commercial < 500 m ²	R4 500.00	R4 770.00
Industrial/Commercial > 500 m ²	R16 800.00	R17 800.00
Group Housing < 10 units	R16 800.00	R17 800.00
General Residential > 10 units	R28 000.00	R29 680.00
Refundable Builder's deposit: indigent/poor households with valuations of less than R 81 000.00	R85.00	R90.00
In case of Builders Rubble to be removed by Municipality The deposit will be forfeited if applicable.	Cost + 15%	Cost + 15%

Usage of side walks:

17742-661-2484

Extensions/renovations: R 370 per month with minimum of R 1 110	R1 050.00	R1 110.00
New Houses: R 535 per month with minimum of R 1 605	R1 515.00	R1 605.00
Industrial/Commercial: R 595 per month with minimum of R 1 780 < 500 m ²	R1 680.00	R1 780.00
Industrial/Commercial: R 1 780 per month with minimum of R 5 340 > 500 m ²	R5 040.00	R5 340.00
Group Housing: R 6 080 per month with minimum of R 18 250 < 10 units	R17 220.00	R18 250.00
General Residential: R 8 870 per month with minimum of R 26 620 > 10 units	R25 110.00	R26 620.00

The Building Inspectors must monitor the usage of sidewalks and ensure that additional rentals are levied if sidewalks are utilised for more than the specified months .

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

14 DEVELOPMENT & PLANNING (continues)

14.7 **Outdoor Advertising & Signage**

17742-841-2709

Definitions for 14.7:

1st party also referred to as "locality bound sign":

"Locality bound sign" means a sign displayed on a specific site, premises or building and which refers to an activity, product, service or attraction located, rendered, sold or provided on that premises or site or inside that building.

3rd party also referred to as "third party advertisement":

"Third party advertisement" means any advertisement / advertising sign displayed by an advertiser not being in physical occupation of the property on which the advertisement / advertising sign is to be erected or to which the sign is to be affixed.

14.7.1 **Schedules 1 to 3 Applications (Billboards, etc.)**

Application fee per sign (non refundable)		R 145.00	R 500.00
Approval fee per square meter			
1st Party	p / m ²	R 70.00	R 195.00
3rd Party	p / m ²	R 320.00	R 350.00

14.7.2 **Schedules 4 - 19 (General Signs)**

Product replicas and three dimensional signs

Application fee per sign		R 145.00	R 155.00
Approval fee	p / m ²	R 180.00	R 195.00

Street Pole Advertisements (Excluding lease / contract)

Application fee per sign		R 145.00	R 155.00
Approval fee	p / m ²	R 180.00	R 195.00

Commercial signs at educational facilities

Application fee per sign		R 145.00	R 155.00
Approval fee	p / m ²	R 70.00	R 75.00

Specialised signs for parking area

Application fee per sign		R 145.00	R 155.00
Approval fee			
1st Party	p / m ²	R 70.00	R 75.00
3rd Party	p / m ²	R 200.00	R 215.00

Advertisements on Street Furniture (Excluding lease / contract)

Application fee per sign		R 145.00	R 155.00
Approval fee per m ²	p / m ²	R 180.00	R 195.00

Banners and flags

Application fee per event or enterprise		R 270.00	R 290.00
Approval fee per event or enterprise		R 675.00	R 720.00

Construction Site Signs

Application fee per sign		R 145.00	R 155.00
Approval fee	p / m ²	R 70.00	R 75.00

Project Boards

Application fee per sign		R 145.00	R 155.00
Approval fee	Per consultant	R 120.00	R 130.00

Development boards

Application fee per sign		R 145.00	R 155.00
Approval fee	p / m ²	R 70.00	R 75.00

Signs for Sport Events, Festivals, Exhibitions and Holiday season

Application fee per sign		R 145.00	R 155.00
Approval fee	p / m ²	R 70.00	R 75.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

14 DEVELOPMENT & PLANNING (continues)

14.7.2 Schedules 4 - 19 (General Signs) (Continues)

Estate Agent signs and show signs

Application fee	R 190.00	R 202.00
Approval fee per Agency per annum	R 1 060.00	R 1 128.00

Auction Signs

Application fee	R270.00	R290.00
Approval fee per Auction	R675.00	R720.00
Approval fee : (per Auctioneer. Max 6 auctions within 30 days)	R2 250.00	R2 385.00
Refundable Deposit: for 1 auction (If signs is removed)	R350.00	R375.00
Refundable Deposit: for more than 1 up to max 6 auctions within 30 days (If signs are removed)	R3 000.00	R3 180.00

Posters and notices

Application fee (Max 200)	R618.00	R655.00
Poster Deposit: Political elections (Refundable)	R2 360.00	R2 501.00
Poster Deposit: Other events (Refundable)	R12.00	R13.00

per poster

Flyers and pamphlets (Per event / Max 500)

Application fee per sign	R145.00	R155.00
Approval fee	R560.00	R595.00
Political parties and candidates standing for elections are exempted	R0.00	R0.00

Temporary Window Signs

Application fee per sign	R145.00	R155.00
Approval fee	R70.00	R75.00

p / m²

Street name Advertisement

Application fee per sign	R145.00	R155.00
Approval fee	R180.00	R195.00

p / m²

Neighbourhood Watch, Security and Farm Watch signs (Excluding exempted signs)

Application fee per application	R100.00	R106.00
Approval fee	R6.00	R7.00

Per sign

14.7.3 Schedules 20 - 31 (Signs on Buildings, Structures and Premises)

Application fee per sign (Application fee per sign for all type of signs listed below except, On Premises Business signs, application fee is per sign, per enterprise)	R145.00	R155.00
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Approval Fee

Sky Signs

1st Party	p / m ²	R70.00	R75.00
3rd Party	p / m ²	R205.00	R220.00

Roof Signs

1st Party	p / m ²	R70.00	R75.00
3rd Party	p / m ²	R205.00	R220.00

Wall signs

1st Party	p / m ²	R70.00	R75.00
3rd Party	p / m ²	R205.00	R220.00

Signs painted on walls and roofs of buildings

1st Party	p / m ²	R70.00	R75.00
3rd Party	p / m ²	R205.00	R220.00

Advertisement signs on towers, bridges and pylons

1st Party	p / m ²	R70.00	R75.00
3rd Party	p / m ²	R205.00	R220.00

On- Premises Business Signs. (Application fee: per sign, per enterprise)

1st Party	p / m ²	R70.00	R75.00
3rd Party	p / m ²	R205.00	R220.00

Projecting Signs.

1st Party	p / m ²	R70.00	R75.00
3rd Party	p / m ²	R205.00	R220.00

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

14 DEVELOPMENT & PLANNING (continues)

14.7.3 Schedules 20 - 31 (Signs on Buildings, Structures and Premises) (Continues)

Veranda, balcony, canopy and under awning signs.

1st Party	p / m ²	R 70.00	R 75.00
3rd Party	p / m ²	R 205.00	R 220.00

Permanent Window signs.

1st Party	p / m ²	R 70.00	R 75.00
3rd Party	p / m ²	R 205.00	R 220.00

Advertisements on forecourts of business premises.

1st Party	p / m ²	R 70.00	R 75.00
3rd Party	p / m ²	R 205.00	R 220.00

Miscellaneous signs for urban residential oriented land use and community services.

1st Party	p / m ²	R 70.00	R 75.00
3rd Party	p / m ²	R 205.00	R 220.00

Signs incorporated in the fabric of the building

1st Party	p / m ²	R 70.00	R 75.00
3rd Party	p / m ²	R 205.00	R 220.00

14.7.4 Schedule 32 - 36 (Signs for Tourism and Travellers)

Application fee per sign		R 145.00	R 155.00
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Approval fee:

Service Facility signs.

1st Party	p / m ²	R 70.00	R 75.00
3rd Party	p / m ²	R 205.00	R 220.00

Sponsored Road Traffic project signs.

1st Party	p / m ²	R 70.00	R 75.00
3rd Party	p / m ²	R 205.00	R 220.00

Tourism direction Signs.

1st Party	p / m ²	R 70.00	R 75.00
3rd Party	p / m ²	R 205.00	R 220.00

Tourism Information signs.

1st Party	p / m ²	R 70.00	R 75.00
3rd Party	p / m ²	R 205.00	R 220.00

Gateway Signs

1st Party	p / m ²	R 70.00	R 75.00
3rd Party	p / m ²	R 205.00	R 220.00

14.7.5 Schedule 37 -38 (Mobile Signs)

Application fee per sign		R 145.00	R 155.00
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Approval

- Trailer Advertisements	p / m ²	R250.00	R270.00
- Aerial Signs	p / m ²	R225.00	R240.00

14.7.6 Non-profit Signs

Concession for 1st party signs of a non-profit body organisation not exceeding 4.5 m ² in total area		R0.00	R0.00
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14.8 Penalties and application fees for outdoor advertising and signage

4 x Application fees before approval of Advertising Signage

14.9 Admin Fee for changes

Change of content of signs for already approved signs	per sign	R60.00	R65.00
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14.10 Fees for removal of advertising signs

Removal of advertising sign in contravention of the provisions of the By-Law relating to Outdoor Advertising signage:

Sign < 1m ²	per sign		R300.00
sign > 1m ²	per sign		R700.00

14.11 Renting of Commercial Advertising Space

Application to lease commercial advertising space for street pole advertising signs on street poles on Municipal land (not refundable)

	per sign		R300.00
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Lease tariff for Commercial advertising space for street pole advertising sign on street poles owned by the municipality.

	per sign per month		R100.00
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(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

	<u>2016/17 (Inc VAT)</u>	<u>2017/18 (Inc VAT)</u>
15 CEMETERIES		
15.1 <u>Plot Costs (Reserved and paid in advance)</u>	R815.50	R865.00
15.2 <u>Opening of a grave</u>		
Child Grave (1.4m)	R815.50	R865.00
Single Grave (1.8m)	R1 028.00	R1 090.00
Double Grave (2.4m)	R1 502.00	R1 590.00
15.3 <u>Re-Opening of a grave</u>		
Child Grave (1.4m)	R301.50	R320.00
Single Grave (1.8m)	R376.00	R400.00
Double Grave (2.4m)	R502.00	R530.00
15.4 <u>Other</u>		
Grave in niche wall:	R101.00	R105.00
Permit for erecting of full grave tomb	R626.50	R665.00
Permit for erecting of memorial stone (Hartenbos)	R232.50	R245.00
Rental of grave yard plot		(according to contract)
15.5 <u>Graves for Indigent:</u>		
Child Grave (1,4m)	R112.50	R120.00
Single Grave (1,8m)	R224.00	R235.00
Double Grave (2.4)	R437.50	R465.00
Burials		15532-621-2080
Erections of Tombstones		15532-621-2085

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

16 TARIFFS I.R.O. INFORMATION TO THE PUBLIC AND OTHER SUNDRY TARIFFS

16.1 Check of, perusal of any account, document, etc.	13300-621-2250	R33.00	R34.95
16.2 Seeking of unknown banking payments	13300-621-2250	AS PER ACT	AS PER ACT
16.3 Copies of financial documents by officials	13300-621-2250	R20.00	R20.00
16.4 Perusal of Deeds, document of drawing	13300-621-2250	R33.00	R34.95
16.5 Deed Search	13300-621-2250	R25.00	R26.50
16.6 Photostat - A4 (per copy) min. of R6,00	12200- 621-2190	R2.40	R2.60
Photostat - A4 (Friemersheim & Herbertsdale) (per copy)	12200-621-2190	R2.40	R2.60
16.7 Request for information (Act 2 of 2000)	13300-621-2250	AS PER ACT	AS PER ACT
16.8 Agenda - Council Meeting	12200-621-2190	R145.00 each	R160.00 each
Agenda - Executive Mayoral Committee	12200-621-2190	R70.00 each	R75.00 each
Agenda- Committees (per Committee Agenda)	12200-621-2190	R45.00 each	R50.00 each
Copy of Verbatim Minutes (per A.4 page)	12200-621-2190	R150.00	R165.00
16.9 Valuation Certificate	13300-621-2280	R53.00	R56.15
Valuation Certificate - Indigent	13300-621-2280	R21.00	R22.25
16.10 Clearance application			
(a) Manual application	13300-621-2094	R400.00	R424.00
(b) Electronic application	13300-621-2094	R110.00	R116.60
16.11 Ward Voting Lists (per list) (max. of 5 copies per registered political party per ward)	13300-841-2685	R130.00	R145.00
16.12 Revaluation of property -per property	17792-841-2719	R1 300.00	R1 378.00
16.13 Cheques & debit orders referred back by Bank- Admin Fee	13300-841-2685	R110.00	R116.60
16.14 Duplicate municipal account	13300-841-2685		
(a) Electronic per page		R9.50	R10.05
(b) Hard copy per page		R12.00	R12.70
16.15 Any information not in this tariff list - Actual cost plus 15% Admin. Fee (With a minimum fee of R150 per hour or part thereof)	13300-841-2685		

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

16 TARIFFS I.R.O. INFORMATION TO THE PUBLIC AND OTHER SUNDRY TARIFFS (Continues)

16.16	<u>TENDER DOCUMENTS</u>	13372-621-2238		
	<u>Tender documents with:</u>			
	1 - 50 pages		R97.00	R101.85
	51 - 100 pages		R195.00	R204.75
	101 - 150 pages		R290.00	R304.50
	151 - 200 pages		R389.00	R408.45
	201 - 250 pages		R487.00	R511.35
	251 - 300 pages		R586.00	R615.30
	301 - 350 pages		R679.00	R712.95
	351 - 400 pages		R779.00	R817.95
	(Additional documents will be charged at the same rate as the original copy of a tender document. As per above charges)			
16.17	Carport Hire - Hire of open area carports by Municipal personnel		R21.00	R21.00
	-Hire of closed area carports by Municipal personnel		R29.00	R29.00
	-Hire of Garages by Municipal personnel		R34.00	R34.00
16.18	Business Licences	15552-781-2565	R56.20	R50.00
	Food premises; health establishment facilities (e.g. beauty parlours); entertainment licences.			
16.19	Business licences for legal hawkers	15552-781-2565		R10.00
	(e.g. food stalls at markets and festivals, etc.)			

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

2016/17 (Inc VAT)

2017/18 (Inc VAT)

17 STREETS & STOMWATER & SUNDRY FEES

<u>17.1.1 Entrances and driveways</u>			
Widening of Vehicle Entrances	per m ²	R445.20	R472.00
Molding/shaping of driveway	per m ²	R670.00	R710.00
<u>17.1.2 Paving of Sidewalks & Concrete Pavers</u>			
Paving of Sidewalks Hexagon concrete pavers 60mm thick	per m ²	R400.00	R424.00
Interlocking concrete pavers 80mm thick	per m ²	R400.00	R424.00
<u>17.1.3 Repair of tarred surface with Premix Asphalt(25mm)</u>			
	per m ²	R215.00	R228.00
<u>17.1.4 Construction of new Parking Areas</u>			
	per parking bay	R10 030.00	R10 632.00
<u>17.1.5 Wayleave application for optic fiber cables (Handling and Supervision)</u>			
<u>Handling</u>			
Use of one Department / Division in Municipality	Fee	R4 840.00	R5 130.00
Use of two Departments / Divisions in Municipality	Fee	R8 970.00	R9 508.00
Use of three Departments / Divisions in Municipality	Fee	R13 040.00	R13 822.00
<u>Supervision</u>			
Use of one Department / Division in Municipality	per month	R17 820.00	R18 889.00
Use of two Departments / Divisions in Municipality	per month	R33 450.00	R35 457.00
Use of three Departments / Divisions in Municipality	per month	R49 080.00	R52 025.00
<u>Penalty for non-compliance</u>			
Working without following procedures	per incident	R4 495.00	R4 765.00
<u>17.1.6 Penalty for Occupational Health & Safety (Non-compliance)</u>			
Working without following Construction Regulations & OHS procedures	per incident	R2 650.00	R2 809.00
<u>17.2 SUNDRIES</u>			
<u>17.2.1 Displaying of banner</u>			
Hanging of Banner	per banner per occasion (max. of 7 days)	R1 265.00	R1 400.00
<u>17.2.2 Licensing of Boats: Great Brak River and Little Brak River</u>			
0 - 7,5 Kw / 0 - 10 Horsepower		R38.50	R42.00
7,6 - 50 Kw / 11 - 67 Horsepower	per Kw per year	R4.70	R5.00
51 - 75 Kw / 68 - 100 Horsepower		R220.00	R242.00
	Plus / Kw over 50 Kw /year	R9.00	R9.70
76 - 100 Kw / 101 - 135 Horsepower		R430.00	R470.00
	Per Kw over 75 Kw / year	R14.50	R16.00
<u>17.2.3 Hawkers Tariffs:</u>			
	As per negotiations and Council Resolution thereafter		
<u>17.2.4 Rental- Goods Shed</u>			
	As per negotiations and Council Resolution thereafter		
<u>17.2.5 Bee-Hives</u>			
	As per negotiations and Council Resolution thereafter		
<u>17.2.6 Arts and crafts</u>			
	As per negotiations and Council Resolution thereafter		
<u>17.2.7 Thusong Centre</u>			
	As per negotiations and Council Resolution thereafter		

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018

	<u>2016/17 (Inc VAT)</u>	<u>2017/18 (Inc VAT)</u>
18 COLLECTION COSTS LEVIED BY MUNICIPALITY		
18.1 NOTICES		
ELECTRICITY - Business list - 24 hour notice	R65.00	R68.90
WATER - Notice delivery (7 day notices)	R65.00	R68.90
Final demands	R65.00	R68.90
18.2 RESTRICTIONS		
Electricity disconnections	R270.00	R286.20
Water restriction	R270.00	R286.20
18.3 FURTHER ACTIONS : ADMINISTRATIVE COSTS		
Admin Fee 1 - Summons	R400.00	R424.00
Admin Fee 2 - Letter of execution	R280.00	R296.80
18.4 TRACING		
Credit reports	R85.00	R90.10
Door to door tracing	R400.00	R424.00
(All tariffs are INCLUSIVE of VAT)		

TARIFFS 2017/2018

		<u>2016/17 (Inc VAT)</u>	<u>2017/18 (Inc VAT)</u>
19 USE OF HARRY GIDDY PARK			
19.1 <u>Wedding ceremonies</u>	15581-661-2485	R270.18	R285.00
19.2 <u>Church groups</u>		Free	Free
19.3 <u>School groups</u>		Free	Free
19.4 <u>Tea parties</u>	15581-661-2485	R243.39	R256.50
19.5 <u>Kids parties</u>	15581-661-2485	R243.39	R256.50
19.6 <u>Other parties</u> (Other parties means any other party which, in the opinion of the Municipal Manager, has merit.)	15581-661-2485	R243.39	R256.50
19.7 <u>REFUNDABLE DEPOSIT</u> A refundable deposit will be levied for the above-mentioned use of the Harry Giddy Park)	62938-323-7503	R314.00	R330.00
19.8 <u>Additional fees:</u>			
19.8.1 - If electricity is needed	16614-841-2725	R38.00	R40.00

(Certain conditions apply to the above-mentioned use of the Harry Giddy Park)

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018 - ANNEXURE A

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 50% (Refer Tariff 3.15)

2016/17

2017/18

3 WATER TARIFF CHARGES

A. CONSUMERS WITH CONNECTIONS UP TO 25 MM

3.1 Residential or business with up to 4 consumers and with one joint meter (Credit and Pre-paid meters)

Tariff codes:

a) Basic per consumer	per month	R166.75	R 176.75
b) Metered Consumption			
1 kl to 20 kl	per kl.	R11.85	R 12.56
21 kl to 30 kl	per kl.	R16.59	R 17.58
31 kl to 40 kl	per kl.	R21.36	R 22.64
41 kl to 50 kl	per kl.	R28.49	R 30.20
51 kl to 60 kl	per kl.	R35.62	R 37.76
61 kl to 80 kl	per kl.	R42.77	R 45.33
> 80 kl	per kl.	R56.99	R 60.41

Domestic, Indigent and Creshes above will receive 6 kl water free per month and State subsidised Creshes will not pay the basic fee.

3.2 Other <25 Government, Schools, Clinics and Churches (Credit and Pre-paid meters)

Tariff codes:

a) Basic per consumer	per month	R166.75	R 176.75
b) Metered Consumption			
1 kl to 20 kl	per kl.	R11.85	R 12.56
21 kl to 30 kl	per kl.	R16.59	R 17.58
31 kl to 40 kl	per kl.	R21.36	R 22.64
41 kl to 50 kl	per kl.	R28.49	R 30.20
51 kl to 60 kl	per kl.	R35.62	R 37.76
61 kl to 80 kl	per kl.	R42.77	R 45.33
> 80 kl	per kl.	R56.99	R 60.41

3.3 Business complexes with more than 4 business consumers and with one joint meter

a) Basic per consumer	per month	R166.75	R 176.75
b) Metered Consumption			
0 kl to 50 kl	per kl.	R11.85	R 12.56
51 kl to 60 kl	per kl.	R16.59	R 17.58
61 kl to 70 kl	per kl.	R21.36	R 22.64
71 kl to 80 kl	per kl.	R28.49	R 30.20
81 kl to 100 kl	per kl.	R35.62	R 37.76
101 kl to 120 kl	per kl.	R42.77	R 45.33
> 120 kl	per kl.	R56.99	R 60.41

3.4 Flats and Residential complexes with more than 4 consumers with one joint meter

a) Basic per consumer	per month	R166.75	R 176.75
b) Metered Consumption			
0 kl to 60 kl	per kl.	R11.85	R 12.56
61 kl to 100 kl	per kl.	R16.59	R 17.58
101 kl to 150 kl	per kl.	R21.36	R 22.64
151 kl to 200 kl	per kl.	R28.49	R 30.20
201 kl to 250 kl	per kl.	R35.62	R 37.76
251 kl to 300 kl	per kl.	R42.77	R 45.33
> 300 kl	per kl.	R56.99	R 60.41

Complexes with more than 4 but less than 10 consumers (Tariff 123) will receive 30 of the first 60kl water, free per month.

Complexes with 10 and more consumers (Tariff 124) will receive the first 60kl water, free per month.

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018 - ANNEXURE A

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 50% (Refer Tariff 3.15)

2016/17

2017/18

3 WATER TARIFF CHARGES (Continues)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM

3.5 Up to nine (9) Business consumers and with one joint meter

a) Basic Fee	per month	R1 601.12	R 1 697.18
b) Metered Consumption			
0 kl to 200 kl	per kl.	R11.85	R 12.56
201 kl to 300 kl	per kl.	R16.59	R 17.58
301 kl to 400 kl	per kl.	R21.36	R 22.64
401 kl to 500 kl	per kl.	R28.49	R 30.20
501 kl to 600 kl	per kl.	R35.62	R 37.76
601 kl to 800 kl	per kl.	R42.77	R 45.33
> 800 kl	per kl.	R56.99	R 60.41

3.6 Up to nine (9) Domestic consumers with one joint meter

a) Basic Fee	per month	R1 601.12	R 1 697.18
b) Metered Consumption			
0 kl to 200 kl	per kl.	R11.85	R 12.56
201 kl to 300 kl	per kl.	R16.59	R 17.58
301 kl to 400 kl	per kl.	R21.36	R 22.64
401 kl to 500 kl	per kl.	R28.49	R 30.20
501 kl to 600 kl	per kl.	R35.62	R 37.76
601 kl to 800 kl	per kl.	R42.77	R 45.33
> 800 kl	per kl.	R56.99	R 60.41

3.7 Other: Hospitals, Government, Schools >25

a) Basic Fee	per month	R1 601.12	R 1 697.18
b) Metered Consumption			
0 kl to 200 kl	per kl.	R11.85	R 12.56
201 kl to 300 kl	per kl.	R16.59	R 17.58
301 kl to 400 kl	per kl.	R21.36	R 22.64
401 kl to 500 kl	per kl.	R28.49	R 30.20
501 kl to 600 kl	per kl.	R35.62	R 37.76
601 kl to 800 kl	per kl.	R42.77	R 45.33
> 800 kl	per kl.	R56.99	R 60.41

3.8 More than nine (9) Business consumers and with one joint meter

a) Basic per consumer	per month	R166.75	R 176.75
b) Metered Consumption			
0 kl to 300 kl	per kl.	R11.85	R 12.56
301 kl to 600 kl	per kl.	R16.59	R 17.58
601 kl to 900 kl	per kl.	R21.36	R 22.64
901 kl to 1200 kl	per kl.	R28.49	R 30.20
1201 kl to 1500 kl	per kl.	R35.62	R 37.76
1501 kl to 2000 kl	per kl.	R42.77	R 45.33
> 2000 kl	per kl.	R56.99	R 60.41

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018 - ANNEXURE A

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 50%

(Refer Tariff 3.15)

2016/17

2017/18

3 WATER TARIFF CHARGES (Continues)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM (Continues)

3.9 More than nine (9) Domestic consumers with one joint meter

a) Basic per consumer	per month	R166.75	R 176.75
b) Metered Consumption			
0 kl to 300 kl	per kl.	R11.85	R 12.56
301 kl to 600 kl	per kl.	R16.59	R 17.58
601 kl to 900 kl	per kl.	R21.36	R 22.64
901 kl to 1200 kl	per kl.	R28.49	R 30.20
1201 kl to 1500 kl	per kl.	R35.62	R 37.76
1501 kl to 2000 kl	per kl.	R42.77	R 45.33
> 2000 kl	per kl.	R56.99	R 60.41

3.10 Business consumers > 80mm or using more than 1000kl per month for at least four months over a period of 12 months

as well as all old age homes and retirement villages regardless of the consumption

a) Basic Fee	per month	R8 672.76	R 9 193.12
b) Metered Consumption			
0 kl to 2000 kl	per kl.	R11.85	R 12.56
2001 kl to 3000 kl	per kl.	R16.59	R 17.58
3001 kl to 4000 kl	per kl.	R21.36	R 22.64
4001 kl to 5000 kl	per kl.	R28.49	R 30.20
5001 kl to 6000 kl	per kl.	R35.62	R 37.76
6001 kl to 8000 kl	per kl.	R42.77	R 45.33
> 8000 kl	per kl.	R56.99	R 60.41

3.11 Domestic Consumers using more than 1000kl per month for at least four months over a period of 12 months

a) Basic Fee	per month	R8 672.76	R 9 193.12
b) Metered Consumption			
0 kl to 2000 kl	per kl.	R11.85	R 12.56
2001 kl to 3000 kl	per kl.	R16.59	R 17.58
3001 kl to 4000 kl	per kl.	R21.36	R 22.64
4001 kl to 5000 kl	per kl.	R28.49	R 30.20
5001 kl to 6000 kl	per kl.	R35.62	R 37.76
6001 kl to 8000 kl	per kl.	R42.77	R 45.33
> 8000 kl	per kl.	R56.99	R 60.41

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018 - ANNEXURE A

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 50% (Refer Tariff 3.15)

<u>3 WATER TARIFF CHARGES (Continues)</u>	<u>2016/17</u>	<u>2017/18</u>
C. SPECIAL WATER TARIFFS		
3.12 Other Special Water Tariffs		
a) Raw Water : Basic plus 15 kl		
> 15 kl per kl.	R166.75 R10.90	R 176.75 R 11.54
b) Searles Sloom		
0 - 50 kl per kl.	R0.00	R 0.00
> 50 kl per kl.	R10.90	R 11.54
c) Buffalo Farming - plus 15% surcharge		
0 - 30 kl per kl.	R10.34	R 10.95
31 - 45 kl per kl.	R19.58	R 20.75
46 - 80 kl per kl.	R26.41	R 27.99
> 80 kl per kl.	R33.24	R 35.24
d) Municipality Departmental use	R11.82	R 12.53
e) Buysplaas		
Basic Fee	R45.51	Normal tariffs as per section 3.1 of the tariff list will apply
(every 3 months) 0 - 6 kl per kl.	R0.00	
7 - 60 kl per kl.	R11.86	
> 60 kl per kl.	R16.62	
f) JB Hoevers - plus 15% surcharge (Tariff code: 116)		
0 - 9999 kl per kl.	R8.77	R 9.29
3.13 Other consumers (special arrangements)		
Vleesbaai (191) and Springerbaai (192) (According to approved contract)		
Basic Fee (80% of Availability fee)	per month	as per contract
Metered Consumption-Same as in Bulk Consumers in 3.6(b) above		as per contract
Sporting Bodies		
Metered Consumption	per kl.	R8.69 R 9.20
Departmental Use		
	per kl.	R7.88 R 8.35
Supply of water in rural areas		
(Certain conditions apply) (6kl per month to registered users)	14488-621-2290	R778.14 R 824.82
Supply of water from Reverse Osmosis Plant		

TARIFFS 2017/2018 - ANNEXURE B

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 30% (Refer Tariff 3.15)

2016/17

2017/18

3 WATER TARIFF CHARGES

A. CONSUMERS WITH CONNECTIONS UP TO 25 MM

3.1 Residential or business with up to 4 consumers and with one joint meter (Credit and Pre-paid meters)

Tariff codes:

a) Basic per consumer	per month	R166.75	R 176.75
b) Metered Consumption			
1 kl to 20 kl	per kl.	R15.80	R 16.74
21 kl to 30 kl	per kl.	R22.12	R 23.44
31 kl to 40 kl	per kl.	R28.48	R 30.18
41 kl to 50 kl	per kl.	R37.98	R 40.26
51 kl to 60 kl	per kl.	R47.49	R 50.34
61 kl to 80 kl	per kl.	R57.02	R 60.44
> 80 kl	per kl.	R75.99	R 80.54

Domestic, Indigent and Creshes above will receive 6 kl water free per month and State subsidised Creshes will not pay the basic fee.

3.2 Other <25 Government, Schools, Clinics and Churches (Credit and Pre-paid meters)

Tariff codes:

a) Basic per consumer	per month	R166.75	R 176.75
b) Metered Consumption			
1 kl to 20 kl	per kl.	R15.80	R 16.74
21 kl to 30 kl	per kl.	R22.12	R 23.44
31 kl to 40 kl	per kl.	R28.48	R 30.18
41 kl to 50 kl	per kl.	R37.98	R 40.26
51 kl to 60 kl	per kl.	R47.49	R 50.34
61 kl to 80 kl	per kl.	R57.02	R 60.44
> 80 kl	per kl.	R75.99	R 80.54

3.3 Business complexes with more than 4 business consumers and with one joint meter

a) Basic per consumer	per month	R166.75	R 176.75
b) Metered Consumption			
0 kl to 50 kl	per kl.	R15.80	R 16.74
51 kl to 60 kl	per kl.	R22.12	R 23.44
61 kl to 70 kl	per kl.	R28.48	R 30.18
71 kl to 80 kl	per kl.	R37.98	R 40.26
81 kl to 100 kl	per kl.	R47.49	R 50.34
101 kl to 120 kl	per kl.	R57.02	R 60.44
> 120 kl	per kl.	R75.99	R 80.54

3.4 Flats and Residential complexes with more than 4 consumers with one joint meter

a) Basic per consumer	per month	R166.75	R 176.75
b) Metered Consumption			
0 kl to 60 kl	per kl.	R15.80	R 16.74
61 kl to 100 kl	per kl.	R22.12	R 23.44
101 kl to 150 kl	per kl.	R28.48	R 30.18
151 kl to 200 kl	per kl.	R37.98	R 40.26
201 kl to 250 kl	per kl.	R47.49	R 50.34
251 kl to 300 kl	per kl.	R57.02	R 60.44
> 300 kl	per kl.	R75.99	R 80.54

Complexes with more than 4 but less than 10 consumers (Tariff 123) will receive 30 of the first 60kl water, free per month.
Complexes with 10 and more consumers (Tariff 124) will receive the first 60kl water, free per month.

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018 - ANNEXURE B

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 30% (Refer Tariff 3.15)

2016/17

2017/18

3 WATER TARIFF CHARGES (Continues)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM

3.5 Up to nine (9) Business consumers and with one joint meter

a) Basic Fee	per month	R1 601.12	R 1 697.18
b) Metered Consumption			
0 kl to 200 kl	per kl.	R15.80	R 16.74
201 kl to 300 kl	per kl.	R22.12	R 23.44
301 kl to 400 kl	per kl.	R28.48	R 30.18
401 kl to 500 kl	per kl.	R37.98	R 40.26
501 kl to 600 kl	per kl.	R47.49	R 50.34
601 kl to 800 kl	per kl.	R57.02	R 60.44
> 800 kl	per kl.	R75.99	R 80.54

3.6 Up to nine (9) Domestic consumers with one joint meter

a) Basic Fee	per month	R1 601.12	R 1 697.18
b) Metered Consumption			
0 kl to 200 kl	per kl.	R15.80	R 16.74
201 kl to 300 kl	per kl.	R22.12	R 23.44
301 kl to 400 kl	per kl.	R28.48	R 30.18
401 kl to 500 kl	per kl.	R37.98	R 40.26
501 kl to 600 kl	per kl.	R47.49	R 50.34
601 kl to 800 kl	per kl.	R57.02	R 60.44
> 800 kl	per kl.	R75.99	R 80.54

3.7 Other: Hospitals, Government, Schools >25

a) Basic Fee	per month	R1 601.12	R 1 697.18
b) Metered Consumption			
0 kl to 200 kl	per kl.	R15.80	R 16.74
201 kl to 300 kl	per kl.	R22.12	R 23.44
301 kl to 400 kl	per kl.	R28.48	R 30.18
401 kl to 500 kl	per kl.	R37.98	R 40.26
501 kl to 600 kl	per kl.	R47.49	R 50.34
601 kl to 800 kl	per kl.	R57.02	R 60.44
> 800 kl	per kl.	R75.99	R 80.54

3.8 More than nine (9) Business consumers and with one joint meter

a) Basic per consumer	per month	R166.75	R 176.75
b) Metered Consumption			
0 kl to 300 kl	per kl.	R15.80	R 16.74
301 kl to 600 kl	per kl.	R22.12	R 23.44
601 kl to 900 kl	per kl.	R28.48	R 30.18
901 kl to 1200 kl	per kl.	R37.98	R 40.26
1201 kl to 1500 kl	per kl.	R47.49	R 50.34
1501 kl to 2000 kl	per kl.	R57.02	R 60.44
> 2000 kl	per kl.	R75.99	R 80.54

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018 - ANNEXURE B

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 30%

(Refer Tariff 3.15)

2016/17

2017/18

3 WATER TARIFF CHARGES (Continues)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM (Continues)

3.9 More than nine (9) Domestic consumers with one joint meter

a) Basic per consumer	per month	R166.75	R 176.75
b) Metered Consumption			
0 kl to 300 kl	per kl.	R15.80	R 16.74
301 kl to 600 kl	per kl.	R22.12	R 23.44
601 kl to 900 kl	per kl.	R28.48	R 30.18
901 kl to 1200 kl	per kl.	R37.98	R 40.26
1201 kl to 1500 kl	per kl.	R47.49	R 50.34
1501 kl to 2000 kl	per kl.	R57.02	R 60.44
> 2000 kl	per kl.	R75.99	R 80.54

3.10 Business consumers > 80mm or using more than 1000kl per month for at least four months over a period of 12 months as well as all old age homes and retirement villages regardless of the consumption

a) Basic Fee	per month	R8 672.76	R 9 193.12
b) Metered Consumption			
0 kl to 2000 kl	per kl.	R15.80	R 16.74
2001 kl to 3000 kl	per kl.	R22.12	R 23.44
3001 kl to 4000 kl	per kl.	R28.48	R 30.18
4001 kl to 5000 kl	per kl.	R37.98	R 40.26
5001 kl to 6000 kl	per kl.	R47.49	R 50.34
6001 kl to 8000 kl	per kl.	R57.02	R 60.44
> 8000 kl	per kl.	R75.99	R 80.54

3.11 Domestic Consumers using more than 1000kl per month for at least four months over a period of 12 months

a) Basic Fee	per month	R8 672.76	R 9 193.12
b) Metered Consumption			
0 kl to 2000 kl	per kl.	R15.80	R 16.74
2001 kl to 3000 kl	per kl.	R22.12	R 23.44
3001 kl to 4000 kl	per kl.	R28.48	R 30.18
4001 kl to 5000 kl	per kl.	R37.98	R 40.26
5001 kl to 6000 kl	per kl.	R47.49	R 50.34
6001 kl to 8000 kl	per kl.	R57.02	R 60.44
> 8000 kl	per kl.	R75.99	R 80.54

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2017/2018 - ANNEXURE B

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 30% (Refer Tariff 3.15)

2016/17

2017/18

3 WATER TARIFF CHARGES (Continues)

C. SPECIAL WATER TARIFFS

3.12 **Other Special Water Tariffs**

a) Raw Water : Basic plus 15 kl		R166.75	R 176.75
	> 15 kl per kl.	R14.53	R 15.38
b) Searles Slood	0 - 50 kl per kl.	R0.00	R 0.00
	> 50 kl per kl.	R14.53	R 15.38
c) Buffalo Farming - plus 15% surcharge			
	0 - 30 kl per kl.	R13.79	R 14.60
	31 - 45 kl per kl.	R26.10	R 27.66
	46 - 80 kl per kl.	R35.21	R 37.32
	> 80 kl per kl.	R44.32	R 46.98
d) Municipality Departmental use		R15.76	R 16.70
e) Buysplaas	Basic Fee	R45.51	Normal tariffs as per section 3.1 of the tariff list will apply
	(every 3 months) 0 - 6 kl per kl.	R0.00	
	7 - 60 kl per kl.	R15.81	
	> 60 kl per kl.	R22.16	
f) JB Hoevers - plus 15% surcharge (Tariff code: 116)	0 - 9999 kl per kl.	R11.70	R 12.38

3.13 **Other consumers (special arrangements)**

Vleesbaai (191) and Springerbaai (192) (According to approved contract)

Basic Fee (80% of Availability fee)

Metered Consumption-Same as in Bulk Consumers in 3.6(b) above

per month

as per contract

as per contract

Sporting Bodies

Metered Consumption

per kl.

R11.58

R 12.26

Departmental Use

per kl.

R7.88

R 8.35

Supply of water in rural areas

(Certain conditions apply) (6kl per month to registered users)

14488-621-2290

R1 037.51

R 1 099.76

Supply of water from Reverse Osmosis Plant

TARIFFS 2017/2018 - ANNEXURE C

Incentives subject to compliance with policy

Central Business District

The following incentives are applicable:

- 50% discount on building plan fees
- 50% discount on Capital Contributions with the balance to be paid over two years
- One-part pre-payment electricity tariff for new businesses locating in the above geographical area up to 60 amps indefinitely. In the case of connections exceeding 60 amps, the consumer will be refunded 50% of the transformer costs after a period of one year provided that the electricity consumption for the installation is not less than 1000kwh/month or 12000kwh/annum
- Commercial refuse tariff up to a maximum of three refuse bags indefinitely

Mosdustria and N2 Industria

The following incentives are applicable:

- 50% discount on building plans
- 50% discount on Capital Contributions and the balance to be paid over two years
- One-part electricity tariff up to 60 amps indefinitely. In the case of connections exceeding 60 amps, the consumer will be refunded 50% of the transformer costs after a period of one year provided that the electricity consumption for the installation is not less than 1000kwh/month or 12000kwh/annum
- Commercial refuse tariff up to a maximum of three refuse bags indefinitely
- No sewerage service charges to be levied for the first year

Desirable Developments

The following incentives are applicable:

- 50% discount on building plans
- 25% discount on Capital Contributions and the balance to be paid over two years
- One-part electricity tariff up to 60 amps indefinitely. In the case of connections exceeding 60 amps, the consumer will be refunded 50% of the transformer costs after a period of one year provided that the electricity consumption for the installation is not less than 1000kwh/month or 12000kwh/annum
- Commercial refuse tariff up to a maximum of three refuse bags indefinitely
- No sewerage service charges to be levied for the first year