



DR PIXLEY KA ISAKA SEME LM

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20 JUL 2020

National Treasury
40 Church Square
Pretoria
0002

ENQUIRIES:
NOMPUMELELO MASINA
APPROVED BUDGET
2021

**Certification that the approved budget for 2021 is correctly captured and locked on the
municipality's financial management system**

*(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of
MFMA Budget Circular 59 dated 16 March 2012)*

I, NOMPUMELELO MASINA, in my capacity as accounting officer of the municipality, hereby certify that:

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name NOMPUMELELO MASINA

Municipal manager of DR PIXLEY KA ISAKA SEME LM • MP304
(Name and demarcation code of municipality)

Signature _____

Date 20 JUL 2020