uMLALAZI
MUNICIPALITY

ANNUAL REPORT

2019 /2020

IN MEMORY OF THE LATE MAYOR THELUMOYA BASIL ZULU

MAY YOUR SOUL "REST IN PEACE"

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1. CHAPTER 1:

MAYOR'S FOREWORD AND EXECUTIVE SUMMARY

1.1. MAYOR'S FOREWORD

It is an honour to present the 2019/2020 Annual Report of the uMlalazi Municipality, which is both a legislative and accountability requirement. In terms of Section 46 of the Local Government: Municipal Systems Act No. 32 of 2000 and Sections 121 and 127(2) of the Local Government: Municipal Finance Management Act No 56 of 2003, the Municipality must prepare an Annual Report for each financial year and the Mayor must table it within seven months after the end of each financial year.

We present the Annual Report in the spirit of transparency, accountability and integrity both for the institution and its people.

Correspondingly, we do this in taking our communities into confidence concerning our capacity to incessantly address imbalances of the past while ensuring a better future for all.

South Africa has been in three months nationwide lockdown from the 26th of March 2020 until 30th June 2020. In this period the normal life of citizens completely changed including the people of uMlalazi. This has not only changed the normal human behaviours of our people but it also restricted our capacity to continue delivering services. People were forced to adjust to new social norms and to live their lives under strict conditions of COVID- 19 lockdown regulations.

Many businesses' economic activities have been destabilized due to the National lockdown. South Africans have lost their jobs, the country's economy has been downgraded and many other financial fluctuations are as a result of global financial crisis and international trade relations.

With the COVID-19 already affecting tourism, mining, manufacturing, retail and small businesses, it is likely that more jobs may be lost despite the government and business buttressed efforts and initiatives to curb out the wide spreading of pandemic, particularly in the local communities

The Annual Report is one of the highly reputable tools of government to assess the effectiveness and impact the Municipality is making in the lives of its community/residents. It also gives an opportunity to diagnose the state of financial affairs, as well as the administrative and governance maturity levels of the institution.

The stability of the economic and social activities in the uMlalazi Municipality in the advent of the international pandemic (as declared by the World Health Organization) relies on effective methods of a clear awareness drive and the putting into place recommended sanitary methods, whilst following attentively and responsibly the National Health Department and Government with regards to guidelines and recommendations on how to curb the contagious COVID-19.

There are challenges impeding on municipal projects by sectors of the society that are forcefully demanding participation in projects. Whilst we strive to give these opportunities to our people, we are bound to do this within the ambit of laws emanating from the applicable pieces of legislation. We have made significant strides in this regard though Supply Chain Management Policy reviews informed by latest developments in the Preferential Procurement Policy Famework Act Regulations promulgated in 2017. Quarterly reports in this regard are being tabled to Executive Committee of Council and they do indicate that the municipality is doing reasonable well and continue to strive for improvement.

By being considerate of this key department in allocating resources for sustainable economic growth, the municipal council and administration will be ensuring the long term guarantee for a sustainable economy and development within our municipality and outside its boarders.

Our procurement spending safeguards for inclusive growth through policy implementation, consistent monitoring, evaluation and accountability to the department and officials responsible. This is done in compliance with the government regulations and municipal policies while protecting the local economic development agenda and creation of a fair bidding process particularly for the designated groups of the historically disadvantaged backgrounds.

Whilst the municipality strives for development of local SMMEs, all procurement processes are fair, equitable, transparent, cost-effective and in line with all statutory regulations and according to Section 217 of the Constitution, the supreme guiding document for both the government and the people.

Our responsibility as an institution of development and change goes far beyond provision of basic necessities of growth and survival. It is to honour confidence to our people and creation of opportunities for growth and development.

Our capital expenditure of R 58,307,968 includes the municipal infrastructure grant (MIG). The Municipality has spent 84% of the total capital budget and 100% of the MIG budget. This capital expenditure assisted the municipality in building needed infrastructure as well as renewing health of council's assets.

With the Grant from the Department of Human Settlements, we will continue to deliver housing projects to our communities. Funding has been used to continue with Mpungose and Ngudwini Housing as well as Sunnydale Phase 02 Extension projects. We also did some work in Ndlangubo, Mpushini and Uyaya Housing Projects. With R7 million from Department of Minerals and Energy, we continue to ensure provision of electricity in the households that are still in need of this basic service.

We commit to sustain and monitor an effective government whose functions are efficient, effective, compliant and accountable to the people.

The Municipality has managed to collect 106 % of billed revenue for the 2019/2020 financial year, despite the national lockdown. However the outstanding debtors over 120 days still remains high. I would therefore like to thank those ratepayers in uMlalazi who have continuously met their debt obligations and maintained a good payment culture, despite the difficult economic times. The Municipality, guided by its long-term Financial Plan, continued to practice good and responsible financial management and once more ended the year in a sound financial position. Like in previous years it ended the 2019/2020 financial year in a good liquid position, with current assets covering the current liabilities 2.80 times. The net surplus is R 18 668 355.00. This surplus includes various non-cash transactions.

The Municipality tabled and approved a credible, compliant and user-friendly IDP for the year under review. The IDP and budget for the 2019/2020 financial year therefore reflects and prioritises the needs of all our communities and laid the foundations for inclusive economic growth through the implementation of a balanced infrastructure programme and socio-economic development projects.

Basic service delivery standards and levels have been sustained with formal and informal households having access to clean water, sanitation services and refuse removal. The backlogs for housing, electricity, sanitation, water and refuse services are still prevalent but gradually decreasing through the Municipality's human settlement delivery plan, as well as through special electrification projects funded by the Department of Energy and the Districts plan for the provision of water and sanitation services.

The Municipality proved its continued commitment and willingness to help the poorest of the poor and to alleviate poverty across all communities through the adoption of the Indigent Policy. This policy directive is just another way in which the Municipality reaches out to the vulnerable and needy. For the 2019/2020, financial year 14388 households received indigent support for refuse removal services and 7441 received Free Basic Electricity Services.

The Municipality also contributed to the fight against poverty and unemployment through the Expanded Public Works Programme (EPWP) and through the implementation of its capital programme. A total of 656 job opportunities were created through EPWP for the year under review. The refuse removal project remains a project for job creation across most of the 27 wards.

The Municipality prides itself in its Youth Business Advisory Centre that is actively involved in assisting the youth with the registration of businesses and drafting of business plans as well as providing training needs. The Municipality recognises the need to create an inclusive economy through increasing the contribution of SMME's to the economy. uMlalazi is committed to developing competitiveness, innovation and increased investment through support for SMMEs.

Chapter 3 of the Annual Report provides details of all interventions implemented for the year under review. The Municipality still need to investigate other revenue sources to increase its own revenue in order to eradicate backlogs and to develop new infrastructure and services to communities in waiting.

The Operation Sukuma Sakhe programme, epitomizes our commitment to sustainable partnerships with communities to create a safe and secure uMlalazi.

uMlalazi Municipality has obtained a scoring of 78% for the 2019/2020 financial year on implementing the Back to Basics programme, despite the national lockdown

I thank the Speaker of Council for always making my job as a political head of this institution doable even under difficult and severe conditions, please continue with your hard work, not only for this council but for the people of uMlalazi.

Sibonge Amakhosi ase Ndlunkulu ngokudlala indima enkulu ekwenzeni ukuthi ukusebenza kwethu njengo hulumeni kubantu, ikakhulukazi ezindaweni zamakhosi kube yimpumelelo, nakukho konke ukubambisana okuhle esinakho nobuholi bendabuko, siyabonga.

To the Deputy Mayor of our municipality, thank you Magutshwa for your continued support.

Chief Whip of Council, Malandela, I thank you for ensuring all whips of political parties give positive input and for a pivotal role you play as a fellow Political Office Bearer in this municipality.

Thank you very much also to all municipal councillors, Members of Executive Committee and Members of various portfolio committees for their continued dedication and commitment.

To the administration team, we acknowledge and appreciate your outstanding commitment in day to day running of our municipality and in servicing the people of uMlalazi.

Our struggle does not end here, we still have a long journey ahead.

"With Confidence we lay our case before the whole world, whether we win or die, freedom will rise in Africa, like the sun from the morning clouds."

Cllr Thelumoya Basil Zulu

Mayor of uMlalazi Municipality (2019/2020)

Signed by:

_____

Cllr Cyril Thulani Dlamini

Mayor of uMlalazi Municipality

Date: _____

1.2. COMPONENT B: EXECUTIVE SUMMARY

1.2.1. MUNICIPAL MANAGER'S FOREWORD

As public servants, our task is to provide municipal services to communities in a fair and equitable manner. We ensure access to basic services that are affordable to all, be responsive to the needs of the community and be developmental to achieve these objectives.

The Municipality has ended the 2019/2020 with 1 vacant critical posts, which is the position of Director Engineering Services due to the resignation of the Director. The position was not filled due to the national lockdown which prevented the interviews from taking place, however the position will still be filled in 2020/2021 financial year.

The overall performance of the organisation is 69% in terms of the targets set for the 2019/2020 financial year, which is below the previous achievement of 77% and this is as a result of the National Lockdown.

Ward Committees did not perform to the expected level due to the lockdown.

The Municipality was in ongoing engagement with the Department of Human Settlement and Eskom to assist with the reduction of housing provision backlogs and reduction of electricity connection backlogs. During the year under review 185 new houses were built and 1349 additional households were electrified in uMlalazi area. The Municipality has exceeded it's target by ensuring that 94% of households are electrified by 30 June 2020.

The Municipality proved its continued commitment and willingness to help the poorest of the poor and to alleviate poverty across all communities through the adoption of the Indigent Policy. This policy directive is just another way in which the Municipality reaches out to the vulnerable and needy. For the 2019/2020, financial year 14388 households (target 14388) received free refuse removal services in rural areas and 7441 households (target 4500) received Free Basic Electricity Services.

The Municipality also contributed to the fight against poverty and unemployment through the Expanded Public Works Programme (EPWP) and through the implementation of its capital programme. A total of 656 job opportunities (target 550) were created through EPWP for the year under review. The refuse removal remains a project for job creation across most of the 27 wards.

The Municipality has managed to expend its capital budget with a total expenditure of R 58,307,968, which constitutes 84% (target 95%) of the total capital budget. The Municipal Infrastructure Grant (MIG) budget was 100% spent.

_____

R P MNGUNI

MUNICIPAL MANAGER

1.2.2. VISION

VISION:

"A model municipality for community empowerment and provision of services by a transformed institution in an area where everyone lives in harmony by 2035"

1.2.3. MISSION

Below are the commitments, in the form of mission statements, in which the municipality proposes to adopt;

The uMlalazi municipality in partnership with its community will strive to:

- Create sustainable and better services for all;
- Ensure a skilled, motivated and committed workforce;
- Create mutual trust and understanding between the municipality and the community through effective communication
- Emphasize better usage of resources;
- Provide infrastructure and build investor confidence;
- Enhance Batho - Pele principles and B2B pillars;
- Create a safe environment for all;
- Improve the Green Economy of our community by partnering with all stakeholders to create clean & safe place where people live and work;
- Ensure effective land use management that take cognizance of sound environmental practices;
- Enhance good governance through leadership excellence & community participation;
- Facilitate institutional transformation;
- Ensure continued sound financial management;
- Provide services to the entire community with diligence and empathy; and
- Apply good and transparent corporate governance to promote community prosperity

1.2.4. MUNICIPAL OVERVIEW

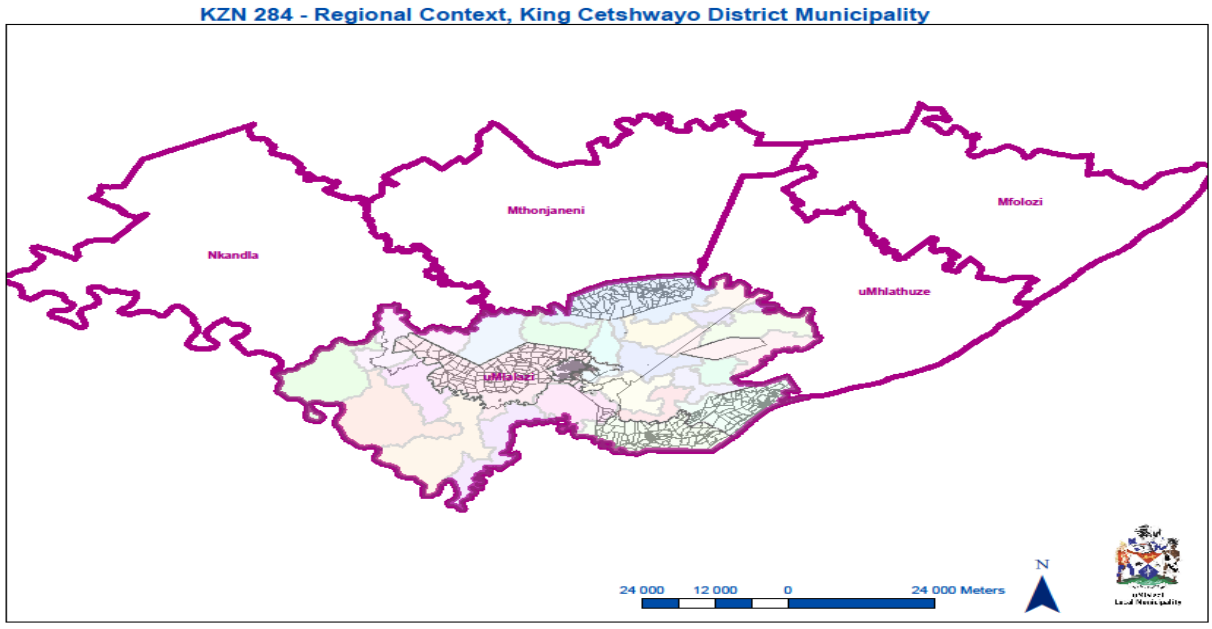
The uMlalazi Local Municipality (KZN284) is situated along the north eastern coast of Kwa Zulu Natal, 140km north east of Durban. The eastern portion of uMlalazi Local Municipality lies on the N2 National and Provincial Development Corridor linking two major economic hubs of Richards Bay and Durban. UMlalazi municipality is located within King Cetshwayo District, which comprises of five local municipalities namely;

- Mfolozi LM (KZ 281)
- uMhlathuze LM (KZ 282)
- uMlalazi LM (KZ 284)
- Mthonjaneni LM (KZ 285)
- Nkandla LM (KZ 286)

It is bordered by ILembe District Municipality (Mandeni Municipality to the south and Maphumulo Municipality to the southwest). Towards the western regions, the municipality boarders Nkandla Municipality and Mthonjaneni Municipality, and to the north, it is bordered by uMhlathuze municipality. The municipality borders on the Indian Ocean on the eastern coastline which stretches approximately 19km, from the borders of Mandeni municipality to uMhlathuze Municipality. Geographically, the municipal area covers 2 217km², one of the largest local authority areas in South Africa. There are 27 electoral wards and 14 tribal authority areas of which AmaKhosi are custodians thereof on behalf of the Ingonyama Trust Board.

The uMlalazi Municipality is crossed by a number of important transportation routes, such as the N2 Freeway between Durban and Richards Bay, the R34 between Richards Bay/Empangeni and Nkwaleni valley to the north of Eshowe, and the R66 from the N2 Motorway to Gingindlovu, Eshowe, Melmoth, Ulundi and Vryheid. The famous King Shaka (Zulu) Heritage Route R66 has a lot of historical and cultural significance and is promoted a tourism route.

1: Regional Context



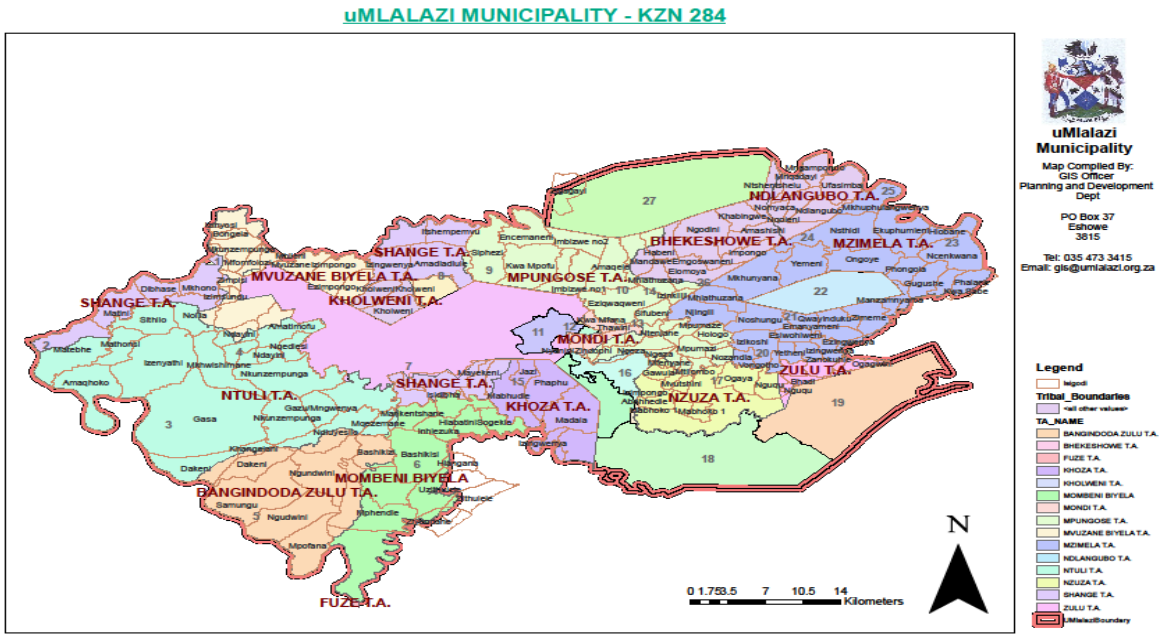
Demographic Profile

UMLALAZI MUNICIPAL AREA Area 2 217 km²				
INDICATOR		**2001**	**2011**	**2016**
Population		**221 078**	**213 601**	**223 140**
Population Growth Rate		**-0.8**	**-0.3**	**0.8**
Households		**38 446**	**45 062**	**46 953**
People per Household		**5.4**	**4.6**	**4.8**
Gender breakdown	**Males**	**45.3%**	**44.7 %**	**47%**
	Females	**54.7%**	**55.3 %**	**53%**
Age breakdown	**0 – 14**	**39.6%**	**37.2 %**	**43 %**
	15 – 64	**55.1%**	**54.1 %**	**49 %**
	65 +	**5.2%**	**5.6 %**	**8%**

Table 1: Demographic Profile (Census 2011 & 2016)

The demographic profile table above indicates that the population within the municipality has gradually declined between 2001 and 2011 but has increased noticeably from 2011 to 2016. This has, in turn, turned the population growth rate from a negative growth rate to a positive growth rate. This may be attributed to a better standard of living in terms of service delivery and practicing of a more sustainable livelihood. From the 2016 statistics by StatsSA, there is also an indication that there is less of an outward migration trend and the growth in the number of children between 0 – 14 (37% - 43%) indicates that the birth rate has increased from 2011 to 2016. This positive change in population growth will hence translate to more financial capacitation from National Treasury for service delivery.

The uMlalazi Municipality is made up of 27 electoral wards, with wards 2 to 6 being the largest. The map below depicts the Administrative Entities. The municipality is predominantly rural in character and the Ingonyama Trust Board is the majority land owner within uMlalazi municipality with a total of 14 Traditional Authority Areas of which the traditional AmaKhosi are custodians thereof.



Map 2: Administrative Entities: Electoral Wards and Traditional Authority Area

uMlalazi Municipality has powers and functions assigned to it in terms of the provisions of schedules 4 (B) and 5 (B) of the Constitution of the Republic of South Africa (Act 108 of1996). The powers and functions of the Municipality are listed hereunder as follows:

LOCAL FUNCTION	DISTRICT FUNCTION	SHARED FUNCTION
• Air Pollution Control • Building Regulations Enforcement • Planning and Development control • Child-Care Facilities • Pontoons, Jetties, Ferries, Piers, Harbours • Storm Water Management (Built-Up Areas) • Trading Regulations • Beaches and Amusement Facilities • Billboards and Display of Advertisements in Public Places • Cleansing • Control of Public Nuisances • Control of Sale of Liquor to the Public • Facilities for the Accommodation, Care and Burial of Animals • Fencing and Fences • Licensing of Dogs • Local Amenities • Local Sports Facilities • Municipal Parks and Recreation • Noise Pollution • Pounds • Public Places • Street Trading • Street Lighting • Traffic and Parking	• Municipal Health Services • Potable Water • Sanitation	• Fire Fighting Services • Local Tourism • Municipal Airport • Municipal Planning • Municipal Public Transport • Cemeteries, Funeral Parlours and Crematoria • Markets • Municipal Abattoirs • Municipal Roads • Refuse Removal, Refuse Dumps and Solid Waste • Electricity Reticulation

2. CHAPTER 2: GOVERNANCE

2.1. INTRODUCTION

In terms of Section 40 of the Constitution, Government in South Africa is constituted as national, provincial and local spheres of government which are distinctive, interdependent and interrelated. All spheres of government must observe and adhere to the principles of the Constitution and must conduct their activities within the parameters that the Constitution provides. The uMlalazi Municipality represents the local sphere of government.

2.2. COMPONENT A: GOVERNANCE STRUCTURES

2.2.1. INTRODUCTION TO POLITICAL AND ADMINISTRATIVE GOVERNANCE

Section 151 (3) of the Constitution states that the Council of a Municipality has the right to govern, on its own initiative, the local government affairs of the local community.

At uMlalazi Municipality a clear distinction is made between the politically elected structure, namely Council, which is responsible for the oversight and legislative function of the Municipality, and the Administration.

The Council is chaired by the Speaker and comprises of 54 Councillors. The Executive Committee is chaired by the Mayor and comprises of 10 full-time Councillors involved in the day-to-day running of Council from the political perspective.

The Administration is headed by the Municipal Manager, who is also the organisation's Accounting Officer. Powers have been delegated to the different functions within the organisation to ensure that roles, responsibilities and decision-making powers are clear and unambiguous.

2.2.2. POLITICAL GOVERNANCE

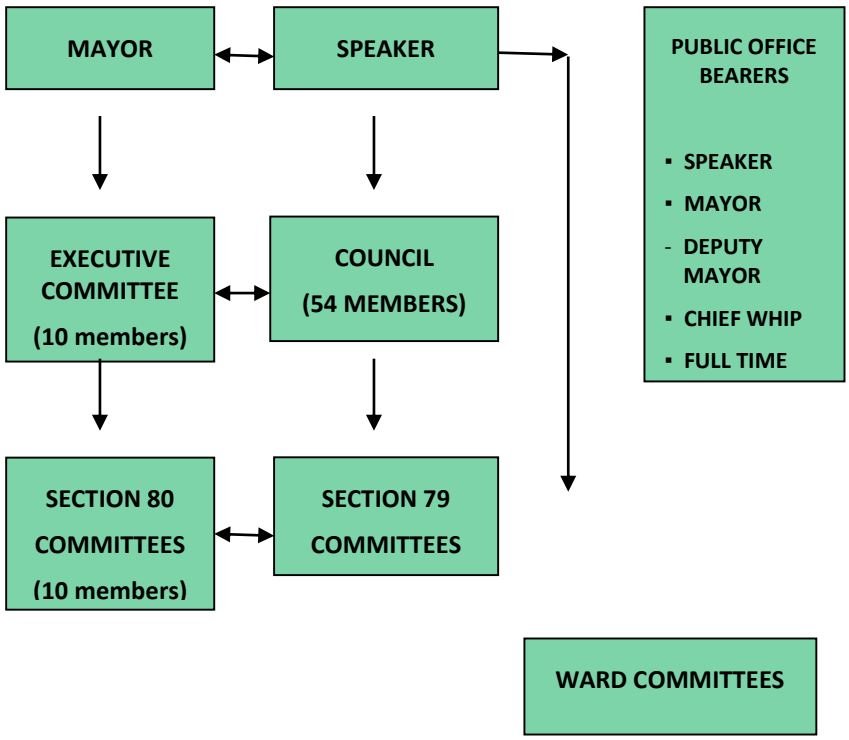
2.2.2.1. INTRODUCTION TO POLITICAL GOVERNANCE

uMlalazi Municipality is a category B municipality in terms of the Structures Act, comprising of 27 ward councillor seats and 27 proportional councillor seats for the term of office that will last five years until 2021, as contemplated in section 24 of the Structures Act.

In terms of seat calculation Summary per Municipality received from the Municipal Electoral Officer in August 2016, the names of the elected parties and the number of the respective councillors elected were as follows:

PARTY	NUMBER OF WARD COUNCILLORS	NUMBER OF PROPORTIONAL REPRESENTATIVE COUNCILLORS	NUMBER OF SEATS IN COUNCIL
ANC	18	11	29
IFP	9	14	23
DA	0	1	1
EFF	0	1	1
Total	**27**	**27**	**54**

The following is a graphic illustration of Council's present political structure:



2.2.2.2. POLITICAL STRUCTURE

SPEAKER OF COUNCIL **COUNCILLOR C T DLAMINI** **The Speaker is the Chairperson of Council presiding over Council meetings in accordance with Council's Standing Rules.**	
CHIEF WHIP OF COUNCIL **COUNCILLOR M E DLAMINI** **The Chief Whip of Council is an official office bearer. The Chief Whip maintains sound relations among the various political parties represented in Council.**	
MAYOR **COUNCILLOR T B ZULU** **The Mayor is tasked with the identification and prioritisation of community needs, drafting strategies to deliver those needs and to oversee the delivery of services by the municipality's administration, whilst ensuring that municipal finances are in good order and the risk factors are managed.**	
DEPUTY MAYOR **COUNCILLOR B P SIMELANE** **The deputy mayor exercises the powers and performs the duties of the mayor if the mayor is absent or not available or if the office of the mayor is vacant. The mayor may delegate duties to the deputy mayor.**	

COUNCIL

Legislative functions of Council also include the approval of by-laws, policies, budgets, the Integrated Development Plan (IDP), tariffs, rates and service charges.

To promote oversight and accountability, committees determine priority areas for oversight in respect of each portfolio. Quarterly oversight reports are submitted to Council and are based on departmental quarterly reports.

The MPAC Committee also physically visit sites where projects - especially service delivery projects – are implemented to fulfil their oversight role. Additional oversight 'tools' include questions from individual Councillors to hold the Executive to account, as well as motions to ensure debate on Council issues.

2.2.2.3. THE EXECUTIVE COMMITTEE

The executive committee is composed in line with the provisions of the Local Government: Municipal Structures Act, 1998. The Executive Committee consisting of ten members, ten full-time members. In 2017/18 the Municipality's Executive Committee was composed as follows:

Councillor T B Zulu
(Chairman)

Councillor B P Simelane

Councillor C M Gamede

Councillor I Woollatt

Councillor Q T Xulu

Councillor M M Khanyile

Councillor M H Qwabe

Alderman S B Larkan

Councillor N L Ngidi

Councillor J K Powell

Political decisions are made by the Executive Committee, in terms of powers delegated to it by law, and Council in session at general quarterly Council meetings or special Council meetings that are called when decisions are taken that cannot wait for the quarterly meetings.

The table below reflects the number of Council as well as Council Committee meetings that were held over the 2019/2020 financial year.

MEETINGS	NUMBER OF MEETINGS
Council	4
Special Council	9
Executive Committee	9
Finance Management Committee	7
Corporate Service Committee	4
Engineering Services Committee	4
Community Services Committee	4
Planning & Economic Development Committee	4
Audit Committee	4
Performance Audit Committee	4
Municipal Public Accounts Committee	3

2.2.2.4. ADMINISTRATIVE GOVERNANCE: FUNCTIONS AND RESPONSIBILITIES

The functions of the Municipal Manager and five Directorates are as follows:

R P MNGUNI
MUNICIPAL MANAGER

The Municipal Manager is the Accounting Officer of the Municipality, providing guidance on compliance with the political structures, as well as the responsibilities of political office bearers and officials of the municipality. The Municipal Manager heads the Municipality's administration and is the Chairperson of the Management Committee. He is responsible for the day-to-day management, administration of the municipality, and manages the Compliance, Legal Services, Audit, Risk and Performance Management sections.

The Municipal Manager operates in terms of the relevant sections of the Municipal Structures Act, Municipal Systems and Municipal Finance Management Act. In discharging his responsibilities in the 2018/2019 financial year, the Municipal Manager was assisted by the Management Committee, as represented below

Z N MHLONGO
CHIEF FINANCIAL OFFICER

The Directorate is responsible for Financial Administration (Budget, Credit Control, Cash flow Management, Loans, Investments and Valuations), Income, Expenditure and Supply Chain Management

K C ZULU
DIRECTOR CORPORATE SERVICES

The Directorate is responsible for support services which include the Secretariat, Typing Services, Archives, Switchboard, Library, Museum, Urban Halls, Human Resources, Employment Equity and Outdoor Advertising.

(VACANT)

DIRECTOR ENGINEERING SERVICES

The Directorate is responsible for Streets and Stormwater, Planning and Support Services (MIG projects and support services), Mechanical Services (fleet management services), Electrical Network Services (provision of electricity and the maintenance of electrical services) and Electrical Planning, Municipal Buildings and Property maintenance.

D H ZULU

DIRECTOR PLANNING DEVELOPMENT

The Directorate is responsible for Planning and Development (Strategic Planning and Development Control) as well as Human Settlement, Building Control (Building Plan Examining, Building Inspectorate), Local Economic Development, Tourism, Museum and Integrated Development Plan.

B M SITHOLE
DIRECTOR COMMUNITY SERVICES

The Directorate is responsible for the provision of Cleansing, Environmental Health Services, Sport, Recreation and Facilities Services. for Community Safety, Fire and Rescue Services

The Municipal Manager and the Directorate Heads meet formally every Monday to deliberate on service delivery issues and reports that must be submitted to the Executive Committee or Council in terms of delegated powers, as well as on organisational management matters.

2.3. COMPONENT B: INTERGOVERNMENTAL RELATIONS

The uMlalazi Municipality strives to uphold its legislative authority and co-operative governance as required by the Constitution and other relevant legislation. In doing so, the Municipality maintains good co-operative and intergovernmental relations with its district and neighbouring municipalities, provincial authority, national government and intergovernmental agencies.

2.3.1. INTERGOVERNMENTAL RELATIONS

The uMlalazi Municipality actively participates in various Intergovernmental Relations activities in the district and province. The Municipality delegates officials and Councillors to the following forums:

Intergovernmental Relations Forum		
Forum	**Frequency**	**Directorate**
Premiers Coordinating Forum	Quarterly	Municipal Manager, Finance
MUNIMEC	Quarterly	Municipal Manager
District MMs Forum	Quarterly	Municipal Manager
District Technical Alignment Forum	Quarterly	Engineering
Eskom Alignment meetings	Quarterly	Engineering
Coastal Working Group	Quarterly	Planning & Development
District Planning Forum	Quarterly	Planning & Development
DTAC	Quarterly	Performance Management
District Area Finance Forum (DAFF)	Quarterly	Finance
District Community Services Forum	Quarterly	Community Services
Corporate Services Forum	Quarterly	Corporate Service

2.4. COMPONENT C: PUBLIC ACCOUNTABILITY AND PARTICIPATION

2.4.1. INTRODUCTION TO ACCOUNTABILITY AND PARTICIPATION

The Council interacts with its stakeholders by means of ward committees, budget and IDP meetings. Public and stakeholder engagements are an ongoing process throughout the year.

The Municipality ensures that these meetings are well attended by informing the public and stakeholders on time and in their local languages. This also ensures meaningful and constructive participation

All documents that are required to be made public in terms of the Municipal Systems Act (MSA) are placed on the municipal website. Public meeting schedules are also placed on the website and are also advertised through local newspapers, posters and loud hailing. Public meetings include Council meetings, ward committee meetings and budget and IDP meetings.

2.4.2. PUBLIC MEETINGS; COMMUNICATION, PARTICIPATION AND FORUMS

2.4.2.1. INTEGRATED DEVELOPMENT PLAN (IDP)

In order to ensure that the real needs of the people residing within the municipal area are reflected in the IDP, the Municipality undertook IDP Roadshows in clusters involving all Wards as follows:-

CLUSTER	WARDS	DATE	VENUE	TIME
	Traditional Authorities	21/10/2019	Council Chamber	10h00
	Business Sector	06/11/2019	Council Chambers	17h00
	IDP Representative Forum	27/11/2019	Premier Conference Centre (butcher Street)	10h00
1	8, 11, 12, 13 & 14	31/10/2019	Eshowe Town Hall (Ward 11)	17h00
2	1, 2, 3, 4, 5, 6 & 7 (Joint)	01/11/2019	Bagibile Sports Field (Ward 7)	10h00
3	15, 16, 17, 18 & 19	05/11/2019	Nhlababo Hall (Ward 17)	10h00
4	20, 21, 22, 23, 24 &25	07/11/2019	Eskebheni Community Hall (Ward 24)	10h00
5	9, 10, 26 & 27	08/11/2019	Nkume Hall (Ward 10)	10h00

These public engagement sessions present the opportunity and platform to all citizens and those who have vested interest in uMlalazi Municipality to review the service delivery needs and priorities of the ward in which they reside, ultimately shaping the IDP according to their needs and interests.

2.4.2.2. WARD COMMITTEES

The uMlalazi Municipality uses the Ward Committee system comprehensively to develop the flow of information between the Municipality and community and vice versa.

This is to allow public participation in matters of the Municipality such as the IDP and budget and implementation thereof as well as focusing on ward-based needs analyses, project identification and prioritisation.

All 27 Ward Committee members were elected.

The Functionality status of the uMlalazi Municipality Ward Committees as per the assessment undertaken by the Department of Co-operative Governance and Traditional Affairs (COGTA) are as follows for the period under review, it being noted that only 44% of Ward Committees were functional in terms of the last report done in 2019/2020:

WARD	COUNCILLOR	MONTH	NOTICE	AGENDA	MINUTES	ATTENDANCE REGISTER	SECTOR REPORTS	COMMUNITY MEETING	COUNCILLORS REPORT	STATUS
1	S V CHAMANE	APRIL	YES	YES	YES	YES	7	NO	YES	NON-FUNCTIONAL
		MAY	YES	YES	YES	YES	8			
		JUNE	YES	YES	YES	YES	9			
2	N B NKALA	APRIL	YES	YES	YES	YES	10	YES	YES	FUNCTIONAL
		MAY	YES	YES	YES	YES	10			
		JUNE	YES	YES	YES	YES	10			
3	T V JIYANE	APRIL	NO	NO	NO	NO	0	NO	NO	NON-FUNCTIONAL
		MAY	NO	NO	NO	NO	0			
		JUNE	NO	NO	NO	NO	0			
4	N N F LUVUNO	APRIL	YES	YES	YES	YES	8	NO	YES	NON-FUNCTIONAL
		MAY	YES	YES	YES	YES	7			
		JUNE	YES	YES	YES	YES	10			
5	N S ZULU	APRIL	NO	NO	NO	NO	0	NO	NO	NON-FUNCTIONAL
		MAY	NO	NO	NO	NO	0			
		JUNE	NO	NO	NO	NO	0			
6	B C SITHOLE	APRIL	YES	YES	YES	YES	10	NO	YES	NON-FUNCTIONAL
		MAY	YES	YES	YES	YES	9			
		JUNE	YES	YES	YES	YES	10			
7	P T O SHANGE	APRIL	NO	NO	NO	NO	0	NO	NO	NON-FUNCTIONAL
		MAY	NO	NO	NO	NO	0			
		JUNE	NO	NO	NO	NO	0			
8	W P MZIMELA	APRIL	YES	YES	YES	YES	9	YES	YES	FUNCTIONAL
		MAY	YES	YES	YES	YES	9			
		JUNE	YES	YES	YES	YES	8			
9	M DLUDLA	APRIL	NO	NO	NO	NO	0	NO	NO	NON-FUNCTIONAL
		MAY	NO	NO	NO	NO	0			
		JUNE	NO	NO	NO	NO	0			

WARD	COUNCILLOR	MONTH	NOTICE	AGENDA	MINUTES	ATTENDANCE REGISTER	SECTOR REPORTS	COMMUNITY MEETING	COUNCILLORS REPORT	STATUS
10	S F MDLETHSE	APRIL	YES	YES	YES	YES	10	YES	YES	FUNCTIONAL
		MAY	YES	YES	YES	YES	10			
		JUNE	YES	YES	YES	YES	10			
11	S B LARKAN	APRIL	NO	NO	NO	NO	0	NO	NO	NON-FUNCTIONAL
		MAY	NO	NO	NO	NO	0			
		JUNE	NO	NO	NO	NO	0			
12	M E DLAMINI	APRIL	NO	NO	NO	NO	0	NO	NO	NON-FUNCTIONAL
		MAY	NO	NO	NO	NO	0			
		JUNE	NO	NO	NO	NO	0			
13	H S THANGO	APRIL	NO	NO	NO	NO	0	NO	NO	NON-FUNCTIONAL
		MAY	NO	NO	NO	NO	0			
		JUNE	NO	NO	NO	NO	0			
14	S B DLAMUKA	APRIL	YES	YES	YES	YES	9	NO	YES	NON-FUNCTIONAL
		MAY	YES	YES	YES	YES	8			
		JUNE	YES	YES	YES	YES	7			
15	M H QWABE	APRIL	YES	YES	YES	YES	8	NO	YES	NON-FUNCTIONAL
		MAY	YES	YES	YES	YES	8			
		JUNE	YES	YES	YES	YES	7			
16	B D NGIDI	APRIL	YES	YES	YES	YES	10	YES	YES	FUNCTIONAL
		MAY	YES	YES	YES	YES	10			
		JUNE	YES	YES	YES	YES	10			
17	S S CELE	APRIL	YES	YES	YES	YES	10	YES	YES	FUNCTIONAL
		MAY	YES	YES	YES	YES	10			
		JUNE	YES	YES	YES	YES	10			
18	S S NSELE	APRIL	YES	YES	YES	YES	8	YES	YES	FUNCTIONAL
		MAY	YES	YES	YES	YES	8			
		JUNE	YES	YES	YES	YES	8			
19	J K POWELL	APRIL	YES	YES	YES	YES	10	YES	YES	FUNCTIONAL
		MAY	YES	YES	YES	YES	10			
		JUNE	YES	YES	YES	YES	10			
20	M T NCANANA	APRIL	YES	YES	YES	YES	10	YES	YES	FUNCTIONAL
		MAY	YES	YES	YES	YES	8			
		JUNE	YES	YES	YES	YES	9			
21	N M MNQAYI	APRIL	YES	YES	YES	YES	8	YES	YES	FUNCTIONAL
		MAY	YES	YES	YES	YES	10			
		JUNE	YES	YES	YES	YES	10			
22	M Z NKWANYANA	APRIL	YES	YES	YES	YES	10	YES	YES	FUNCTIONAL
		MAY	YES	YES	YES	YES	10			
		JUNE	YES	YES	YES	YES	10			
23	B L ZUNGU	APRIL	YES	YES	YES	YES	10	NO	YES	NON-FUNCTIONAL
		MAY	YES	YES	YES	YES	10			
		JUNE	YES	YES	YES	YES	10			

WARD	COUNCILLOR	MONTH	NOTICE	AGENDA	MINUTES	ATTENDANCE REGISTER	SECTOR REPORTS	COMMUNITY MEETING	COUNCILLORS REPORT	STATUS
24	A B DLAMINI	NO	NO	NO	NO	0	NO	NO	NO	NON-FUNCTIONAL
		NO	NO	NO	NO	0	NO			
		NO	NO	NO	NO	0	NO			
25	L B G BIYELA	APRIL	YES	YES	YES	YES	10	YES	YES	NON-FUNCTIONAL
		MAY	YES	YES	YES	YES	10			
		JUNE	YES	YES	YES	YES	10			
26	T E NSELE	APRIL	YES	YES	YES	YES	9	YES	YES	FUNCTIONAL
		MAY	YES	YES	YES	YES	8			
		JUNE	YES	YES	YES	YES	9			
27	MM NGEMA	APRIL	YES	YES	YES	YES	10	YES	YES	FUNCTIONAL
		MAY	YES	YES	YES	YES	10			
		JUNE	YES	YES	YES	YES	10			

2.4.2.3. IDP PARTICIPATION AND ALIGNMENT

IDP Participation and Alignment Criteria	Yes/No
Does the municipality have impact, outcome, input, output indicators?	Yes
Does the IDP have priorities, objectives, KPIs, development strategies?	Yes
Does the IDP have multi-year targets?	Yes
Are the above aligned and can they calculate into a score?	Yes
Does the budget align directly to the KPIs in the strategic plan?	Yes
Do the IDP KPIs align to the Section 57 Managers?	Yes
Do the IDP KPIs lead to functional area KPIs as per the SDBIP?	Yes
Do the IDP KPIs align with the provincial KPIs on the 12 Outcomes?	Yes
Were the indicators communicated to the public?	Yes
Were the four quarter aligned reports submitted within stipulated time frames?	Yes

2.5. COMPONENT D: CORPORATE GOVERNANCE

2.5.1. RISK MANAGEMENT

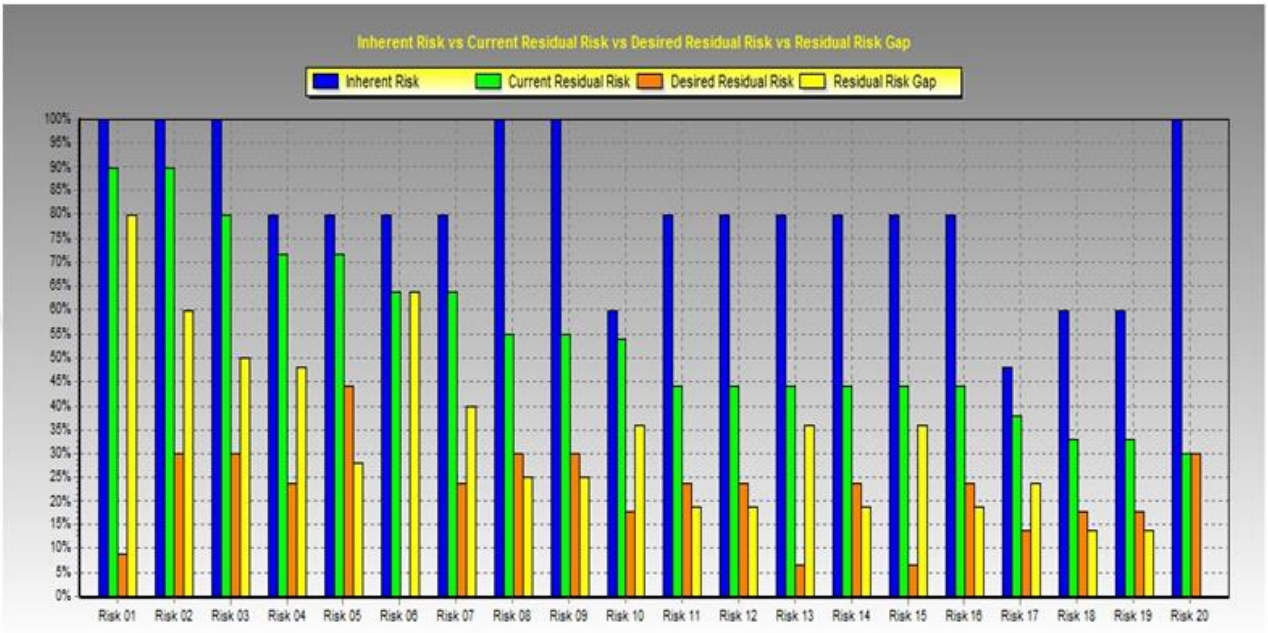
INTRODUCTION TO LEGAL SERVICES AND RISK MANAGEMENT

Legal Services reports directly to the Municipal Manager and is responsible for ensuring that all actions and decisions of Council's structures are in compliance with the legal framework of uMlalazi Municipality .the main purpose is to provide professional legal advice and assistance to the Municipality to ensure the proper protection of its interests and compliance with its obligations.

The Municipal Manager has also been entrusted with the risk management function of the Municipality and it aims to support the objectives of the Municipality to enable the implementation and maintenance of effective systems to identify and mitigate the risks that threaten the attainment of service delivery and other objectives, and optimise opportunities that enhance institutional performance.

Risk management forms part of management's core responsibilities and is an integral part of the internal processes of an institution. It is a systematic process to identify, evaluate and address risks on a continuous basis before such risks can impact negatively on the institutions service delivery capacity.

The top 20 operational risks (including IT Risk) identified by the uMlalazi Municipality are as follows:-



Risks

Risk 01. Municipal Transformation and Organisational Development: Registry/Records
Risk 02. IT - Disaster Recovery Plan
Risk 03. Burial Records
Risk 04. Inadequate Access Controls
Risk 05. Service Delivery: Planning Development
Risk 06. Supply Chain Management
Risk 07. Business Support: Website Management * IT
Risk 08. IT - Information Security
Risk 09. Good Governance and Public Participation
Risk 10. Financial Management: Expenditure Management
Risk 11. Records Management
Risk 12. IT - Physical Access and Environmental Controls
Risk 13. IT- Asset Management
Risk 14. IT - Incident Management
Risk 15. Human Resource: Leave Management
Risk 16. Service Delivery: Provision of Maintenance
Risk 17. Swimming Pool
Risk 18. Business Support: Fleet Management
Risk 19. IT - User Account Management - Critical Systems
Risk 20. Community Development: Disaster Management

2.5.2. ANTI-CORRUPTION AND FRAUD

2.5.2.1. FRAUD AND ANTI-CORRUPTION STRATEGY

A Fraud and Corruption Prevention Policy has been adopted and training takes place on an ongoing basis. The objective of this Policy is to develop and foster a climate within the Municipality where all employees strive for the ultimate eradication of fraud, corruption, theft and maladministration by means of the application of the full spectrum of both pro-active and re-active measures at their disposal, and strive actively to gain the support of the public in this endeavour.

The goal of fraud and corruption prevention within the Municipality is to manage the susceptibility to risk with a view to reducing it and to raise the level of fraud awareness amongst the employees and other stakeholders. In an effort to prevent Fraud, Corruption and Theft the Municipality's Fraud and Risk Management Committee meets on a quarterly basis.

2.5.3. SUPPLY CHAIN MANAGEMENT

2.5.3.1. OVERVIEW

All high capacity municipalities were required to implement the Supply Chain Management Regulations to the Municipal Finance Management Act, No 56 of 2003, on 1 October 2005 and to have a new Supply Chain Management (SCM) Policy in terms of the Regulations in place by the same date.

The Municipality met the requirements with regard to the adoption of a policy and also implemented the prescribed procurement procedures to ensure that all legal requirements are met.

The Policy, which is based on the model policy prescribed by the National Treasury, was reviewed in the 2019/2020 financial year. The revision that was tabled with the 2019/2020 budget, recommendations by the Municipality's internal auditors, the Auditor-General and directives from Provincial and National Treasury were incorporated in the Policy. Council approved the revision of the Supply Chain Management Policy on 30 May 2020.

Staff members serve on the various bid committees in terms of proper delegations and are appointed in terms of legislation. The bid committees function well.

All members of the Bid Specification, Bid Evaluation and Bid Adjudication Committees are delegated in writing by the Municipal Manager to serve on these respective committees. These delegations are accepted in writing and record thereof is available.

2.5.4. BY-LAWS

2.5.4.1. COMMENT ON BY-LAWS

Section 11 (3) (m) of the Municipal Systems Act, No 32 of 2000, provides municipal councils with the legislative authority to pass and implement by-laws for the betterment of the community within the terms of the legislation. The uMlalazi Municipality has 26 by-laws in place that cover various subjects. The Municipality's Peace Officers enforce some of the by-laws.

The uMlalazi Municipality currently has the following promulgated By-laws: -

No	By-Law	Date Gazetted
1.	**Advertising By-Law**	**9 April 2009**
2.	**Beaches By-Laws**	**11 March 2010**
3.	**Delegation of powers By-Laws**	**11 March 2010**
4.	**Electrical By-Laws**	**11 March 2010**
5.	**Encroachment By-Laws**	**11 March 2010**
6.	**Financial By-Laws**	**11 March 2010**
7.	**Fire Prevention By-Laws**	**11 March 2010**
8.	**Health By-Laws**	**11 March 2010**
9.	**Keeping of animals By-Laws**	**11 March 2010**
10.	**Motor vehicle and Traffic By-Laws**	**11 March 2010**
11.	**Parking By-Laws**	**11 March 2010**
12.	**Pound By-Laws**	**11 March 2010**
13.	**Public Transport By-Laws**	**11 March 2010**
14.	**Rates By-Laws**	**11 March 2010**
15.	**Refuse By-Laws**	**11 March 2010**
16.	**Roads By-Laws**	**11 March 2010**
17.	**Storm-water Management By-Laws**	**11 March 2010**
18.	**Street Trading By-Laws**	**11 March 2010**

2.5.5. WEBSITE

Municipal Website: Content and Currency of Material	
Reports Published on Municipal Website during 2017/18 Financial Year	**Yes / No**
Current annual and adjustments budgets and all budget-related documents	Yes
All current budget-related policies	Yes
The previous annual report (2016)	Yes
All current performance agreements required in terms of section 57(1)(b) of the Municipal Systems Act (2016) and resulting scorecards	Yes
All supply chain management contracts above prescribed value for 2016	Yes
An information statement containing a list of assets over a prescribed value that have been disposed of in terms of section 14 (2) or (4) during Year 1	Yes
All quarterly reports tabled to the council in terms of section 52 (d)	Yes

2.5.5.1. COMMENT MUNICIPAL WEBSITE CONTENT AND ACCESS

The Municipality's website address is http://www.umlalazi.gov.za. All information required by law as well as general information on the Municipality is placed on the website. The Municipality's Communication Unit is responsible to administrate the website to upload documents and information relevant to the Municipality.

2.5.6. PUBLIC SATISFACTION SURVEY ON MUNICIPAL SERVICES

The uMlalazi Municipality did not undertake any public satisfaction surveys in the 2018/2019 financial year due to financial constraints.

2.5.7. MUNICIPAL OVERSIGHT COMMITTEES

2.5.7.1. THE AUDIT AND PERFORMANCE AUDIT COMMITTEE

The below members served on the Audit and Performance Audit Committee, Ms N Mchunu was appointed as a chairperson of the Audit committee.

Name	Designation
Ms N. Mchunu	Chairperson of Audit Committee, Member of Performance Audit Committee
Prof. T I Nzimakwe	Member of Audit and Performance Audit Committee
Ms. K Sewnarain	Member of Audit and Performance Audit Committee
Mr. J S Coetsee	Chairperson of Performance Audit Committee, Member of Audit Committee

Hereunder is the number of Audit and Performance Audit Committee meetings held in the 2019/2020 Financial Year :-

Name	No of Meetings Attended	23/08/2019 Special meeting	10/12/2019	11/06/2020	29/06/2020
Ms. N Mchunu	4	✓	✓	✓	✓
Ms K Sewnarain	3	✓		✓	✓
Prof. T I Nzimakwe	4	✓	✓	✓	✓
Mr. J S Coetsee	4	✓	✓	✓	✓

2.5.7.2 THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

There were 3 MPAC meetings held during the year under review. The following Councillors serve as members of the Municipal Public Accounts Committee (MPAC):

Name	Designation
Councillor Z E Jaffe	Chairperson of MPAC
Councillor P T O Shange	Member of MPAC
Councillor M E Dlamini	Member of MPAC
Councillor S G Mbambo	Member of MPAC
Councillor J C Erasmus	Member of MPAC

3. CHAPTER 3: SERVICE DELIVERY PERFORMANCE

3.1. COMPONENT A: BASIC SERVICES

3.1.1. INTRODUCTION

The uMlalazi Municipality renders a range of traditional municipal services in an area covering 2217 square kilometres in accordance with the mandate of local government in terms of the South African Constitution. The area includes rural areas and urban areas such as Eshowe, King Dinuzulu, Gingindlovu and Mtunzini.

The responsibilities of the uMlalazi Municipality for delivering basic services up to 30 June 2019 vested in three of the Municipality's Directorates, namely the Engineering Services Directorate (electricity, mechanical & Civil), the Community Services Directorate (waste management) and the Planning and Development Directorate (human settlement). Consumers are charged for services at rates which are reviewed annually and are approved together with the annual budget of uMlalazi Municipality for every new financial year. All qualifying consumers receive 50kw electricity per month and 6 kl of water free per month

3.1.2. WATER & SANITATION

3.1.2.1. WATER

The Municipality is not the Water Services Authority (WSA) and Water Service Provider (WSP). This service is the responsibility of the King Cetshwayo District Municipality.

The available water infrastructure is insufficient to meet the population growth demands. These Raw Water Supply (RWS) is not sufficient to even meet the population demand in terms of the Reconstruction and Development Program (RDP) water supply standard. (In terms of the RDP standard each household has to have access to clean potable household water measured at least 25 litres per day per person).

Most of the 27 rural wards in the municipality are served by means of communal stand pipes/ taps with water sourced from boreholes with related storage facilities. The District Municipality has inadequate and fragmented water service provision with different standards and plans. The inadequate water provision implies that less water will be available for agricultural use which is one of the main pillars of economic development in the municipality.

Water Services Authority is responsible for planning and design of Municipal infrastructure. The King Cetshwayo District Municipality has also been responsible for implementation of rudimentary schemes under water tanker reduction programme. In 2019/2020, the following projects were implemented:

No	Project Name	LM	Ward	Actual Cost	HH	Tanks removed	Job Created
7	Construction of Imbizo(KwaBhosobane) Extension	uMlalazi Local Municipality	4	R 668 817.00	22	None	10
8	Construction of Slambo (Oyaya) Extension	uMlalazi Local Municipality	4	R 775 485.12	40	None	10
9	Construction of KwaShayinja Extension	uMlalazi Local Municipality	5	R 699 842	35	None	10
10	Design, supply, delivery and assembling of a package plant at KweSophondo	uMlalazi Local Municipality	6	R 3 850 660	40	None	3
11	Construction of rising main of KweSophondo	uMlalazi Local Municipality	6	R 2 764 569	40	2	11

Individual Projects implemented in 2019/2020 by the King Cetshwayo District Municipality, including all Municipalities within the District:-

NO.	Project Name	Funding Source	Expenditure
1	PROJECT MANAGEMENT UNIT	MIG	R 4,819,536.00
2	ESHOWE SSA 1: BULK AND RETICULATION	MIG	R 243,795.00
3	MTHUNZINI SEWER UPGRADE	MIG	R 1,034,559.00
4	MIDDLEDRIFT SSA5: BULK AND RETICULATION	MIG	R 37,130,452.00
5	MIDDLEDRIFT SSA2 PHASE 2: BULK AND RETICULATION	MIG	R 7,262,293.00
6	REFURBISHMENT OF WATER INFRASTRUCTURE	MIG	R 39,890,326.00
7	KWAHLOKOHLOKO SSA5	MIG	R 14,696,850.00
8	MHLANA SOMOPHO PHASE 3C	MIG	R 130,158.00
9	NKANDLA VUTSHINI S/A SSA5	MIG	R 16,910,553.00
10	MELMOTH SEWER UPGRADE	MIG	R 14,265,173.00
11	ESHOWE AC PIPE REPLACEMENT	MIG	R 1,324,772.00
12	TANKER REDUCTION STRATEGY	WSIG	R 31,329,283.00
13	WC/WDM STRATEGY IMPLEMENTATION	WSIG	R 14,330,394.00
14	SMART METER INSTALLATION	WSIG	R 2,069,310.00
15	MELMOTH WATER TREATMENT WORKS REFURBISHMENT	WSIG	R 5,485,854.00
16	IMPLEMENTATION OF CITI CALL CUSTOMER CARE CONTROL AND INCIDENT MANAGEMENT	WSIG	R 6,025,875.00
17	RUDIMENTARY (DROUGHT RELIEFT)	WSIG	R 13,513,717.00

18	KWAHLOKOHLOKO SSA 1	RBIG	R 64,309,302.00
19	GREATER MTHONJANENI SSA 2	RBIG	R 20,269,540.00
20	MIDDLEDRIFT SSA5 PHASE D & E	RBIG	R 1,977,734.00
21	MIDDLEDRIFT SSA2 PHASE 2 UPGRADE	RBIG	R 1,142,691.00

New water reticulation project with yard connection that was under construction within the reporting period was at uMlalazi Local Municipality hence Middledrift Water Supply (SSA5).

The above mentioned water reticulation project covers the following wards:

a) uMlalazi Local Municipality - Ward 2.

Table 4: Number of New water connections completed in 2019/2020 FY.

New project	Project name	2019/20 Quarters				New connections completed in FY19/20	Comments
		Q1	Q2	Q3	Q4		
New	Middledrift Water Supply (SSA5)	0	0	0	0	**0**	Project completion was delayed by national lockdown due to the outbreak of COVID-19. Subcontractors have commenced with installation of house connections in beginning of June 2020. Project is 95% complete.
	TOTAL	**0**	**0**	**0**	**0**	**0**	

3.1.2.2 SANITATION

In rural areas, King Cetshwayo District Municipality provides double pit Ventilated Improved Pit (VIP) sanitation system through the Municipal Infrastructure Grant (MIG) and Water Services Infrastructural Grant (WSIG).

For the sustainability of these projects, movable precast top structures are being used to enable the household to move the unit to another position once the pit is full.

3.1.3. ELECTRICITY

The municipality has a Free Basic Electricity (FBE) policy targeted at indigent households in urban towns which are referred to more fully herein below.

The municipality has a joint responsibility with Eskom to electrify and service all customers as well as households. The municipality has a licensed area and Eskom has a licensed area in the jurisdiction of uMlalazi Municipality to distribute electricity.

The Municipality has a mandate to: distribute electricity in terms with its electricity supply distribution license issued by NERSA, the Electricity Act (as amended), the OHS Act and its regulations, Council Policies, Practices, Procedures, Standards and Electricity By-Laws.

The 4 top strategic objectives of this function for 2019/2020 were:

- To address the insufficient capacities of the bulk supply-
- To upgrade all main substations in order to meet the development demands.
- Proceed with rural electrification projects (post connections) electrification. The emphasis was therefore on extensions, post connections and in-fills
- Demand side management and energy saving

The table below shows that as at 30 June 2020 the electricity backlog has decreased from 65% in 2011 to 6% in June 2020. The Municipality supplied electricity to 4 692 consumers and Eskom supplied to 39 294 as at 30 June 2020.

Households (Census 2016)	Backlog: Census 2011	Backlog: Percentage – 2011	Number of consumers – June 2020	Backlog: June 2020 (Number)	Backlog as at June 2020 (%)
46 953	29045	65%	43 986	2 967	6%

The uMlalazi LM has since 2011 made huge strides in terms of supplying electricity to communities within the municipal area. Eskom has further confirmed the funding for the various areas to be prioritised for electrification projects which is highlighted in the IDP.

Performance Summary of Electricity services overall in the 2019/2020 year is as follows:-

WARD	PROJECT NAME	RESPONSIBLE DEPARTMENT	NUMBER OF CONNECTIONS	STATUS REPORT 2019/2020
1		Eskom – Infills project	20	**20 infills connections**
3	Silambo #2	Eskom	318	**227 connections**
3 & 5	Ngudwini / Saroni Shahinya	Eskom	47	**52 connections**
4	Emasundwini project (sch 5B)	Municipality	160	**60 connections**
4		Eskom – Infills project	20	**20 infills connections**
5	Emasundwini project (sch 5B)	Municipality	307	**208 connections**
6	Biyela area	Eskom – Infills project	30	**30 infills connections**

7	Nkanini area	Eskom – Infills project	30	**30 infills connections**
7		Eskom – Infills project	10	**10 infills connections**
9	Thintumkhaba	Eskom – Infills project	40	**40 infills connections**
10		Eskom – Infills project	40	**40 infills connections**
12		Eskom – Infills project	10	**10 infills connections**
13	Gala Gala, Berea, Kwamfana	Eskom – Infills project	200	**200 infills connections**
13	Nyanini area	Eskom – Infills project	30	**30 infills connections**
14	Umhlatuzana	Eskom – Infills project	30	**30 infills connections**
15	Izingwenya (ward 15)	Eskom – Infills project	30	**34 infills connections**
16		Eskom – Infills project	20	**20 infills connections**
17	Mabhokweni #3	Eskom	143	**70 connections**
19	Mtunzini area	Eskom – Infills project	50	**50 infills connections**
20	Obanjeni	Eskom – Infills project	50	**56 infills connections**
21	Izingwenya	Eskom – Infills project	15	**15 infills connections**
22	Mkhunyana	Eskom – Infills project	1	**1 infills connection**
23	Ohhahheni area	Eskom – Infills project	30	**30 infills connection**
25	Mkhuphulangwenya (sch 5B)	Municipality	6	**6 infills connection**
26	Maqhwakazi area	Eskom – Infills project	40	**40 infills connection**
27		Eskom – Infills project	20	**20 infills connection**
TOTAL				**1349**

3.1.4. WASTE MANAGEMENT

3.1.4.1. WASTE MANAGEMENT SERVICES

uMlalazi Municipality provides waste removal services to all urban areas and certain clustered rural wards. The municipality is, mainly responsible for solid waste collection, storage, sorting and management particularly at households and business areas. uMlalazi Municipality has two (2) licensed transfer stations in Eshowe and Mthunzini and the waste from transfer stations is transported to the Regional Landfill site.

The table below shows that as at 30 June 2020 the refuse services backlog has decreased from 79% in 2011 (Census stats) to 56%, being 23 percent decrease.

Households	Backlog: Census 2011	Backlog: Percentage – 2011	Number of households receiving the service – June 2020	Backlog: June 2020	Backlog as at June 2020
46 953	35457	79%	19 380	27 573	56%

3.1.4.2. OUTSOURCING OF REFUSE COLLECTION SERVICES

Refuse removal service in urban area is outsourced to service providers who are appointed on a three year contractual basis. The Municipality has created job opportunities under EPWP for waste removal services. These temporary employees are employed and based in all 27 wards (both rural and urban) to provide refuse removal services. A total of 19 380 households i.e. 14 388 rural and 4992 urban households, receive refuse removal services from the municipality.

3.1.4.3. COMMENT ON WASTE MANAGEMENT SERVICE PERFORMANCE OVERALL

The waste management service provided in 2019/2020 financial year remain constant from previous years in terms of the number of people receiving the service and the job opportunities created under waste section.

3.1.5. HOUSING

The Municipality seeks to address the housing needs of low-income groups and middle income groups who do not have access to the commercial bond market. In this regard it acts as an agent for the Department of Human Settlements.

The provision of housing is the mandate of the Provincial Department of Human Settlement (DHS) and the municipality plays an active role in the coordination of the housing development projects by making land available for such development, providing lists of beneficiaries, identifying challenges and resolving them with local stakeholders like ward Committees and Traditional leaders. Disputes over ownership, illegal transfer and occupation, illegal connection of electricity and water in various projects.

Project	Total Budget	TOTAL NUMBER OF HOUSES IN THE PROJECT	Total Number of Houses built in 2015/2016	Total Number of Houses built in 2016/2017	Total Number of Houses built in 2017/2018	Total Number of Houses built in 2018/2019	Total Number of Houses built in 2019/2020
Mpungose Rural Housing	R 130 697 080.00	1000 houses					**87** built as of 30 June 2020
uYaya Rural Housing	R 86 964 021.22	1000 houses					**30** built as of 30 June 2020
Ngudwini Rural Housing	R 86 964 021.22	1000 houses					**68** built as of 30 June 2020
Sunnydale Urban Housing Project	R 41 347 178.32	212 houses					Foundations:: Construction in Progress

THESE ARE PROJECTS WHICH HAVE BEEN PRE-APPROVED BY THE MEC - TO MOVE TO THE PLANNING STAGE							
NO	**HOUSING PROJECT**	**WARD**	**URBAN / RURAL**	**NO OF UNITS**	**IMPLEMENTATION AGENT**	**BUDGET**	**STATUS**
1	NDLANGUBO PHASE	24,26	RURAL	1 000	STEDONE DEVELOPMENTS	Budget to be confirmed	TRANCHE 2 – DETAILED PLANNING
2	MPUNGOSE PHASE 1	9, 10, 14	RURAL	1 000	BAHLOMILE DEVELOPMENT	R 86 Million	TRANCHE 3 – CONSTRUCTION 206 houses were built in 2018/2019
3	MOMBENI PHASE 1	6	RURAL	1 000	LINDA MASINGA & ASSOCIATES	R 86 Million	CLOSE OUT REPORT SUBMITTED
4	NGUDWINI PHASE 1	5	RURAL	1 000	INPRODEV	R 86 Million	TRANCHE 3 - CONSTRUCTION 374 houses were built in 2018/2019
5	BHEKESHOWE PHASE 1	25, 26	RURAL	1 000	INPRODEV	R 86 Million	COMPLETED
6	MVUZANE PHASE 1	1, 4	RURAL	1 000	NTOKOZWENI DEVELOPERS	Budget to be confirmed	TRANCHE 2 – DETAILED PLANNING
7	UYAYA PHASE 1	2,3, 4,5	RURAL	1 000	SIQU GROUP	R 86 Million	TRANCHE 3 - CONSTRUCTION
8	KWAKHOZA PHASE 1	15,18	RURAL	1 000	SIQU GROUP	Budget to be confirmed	TRANCHE 1 – DESK TOP PLANNING
9	KHOLWENI PHASE 1	8	RURAL	1 000	MABUNE CONSULTING	Budget to be confirmed	TRANCHE 1 – DESK TOP PLANNING
10	KWAMONDI PHASE 1	13	RURAL	1 000	KANTEY AND TEMPLER	Budget to be confirmed	TRANCHE 1 – DESK TOP PLANNING
11	NZUZA PHASE 1	17, 19	RURAL	1 000	MKHOMBE PROJECTS	Budget to be confirmed	TRANCHE 1 – DESK TOP PLANNING
12	MAMBA PHASE 1	2	RURAL	1 000	MABUNE CONSULTING	Budget to be confirmed	TRANCHE 1 – DESK TOP PLANNING
13	MZIMELA PHASE 1	21, 22, 23	RURAL	1 000	CHS DVELOPMENTS	Budget to be confirmed	TRANCHE 1 – DESK TOP PLANNING
14	OGAGWINI PHASE 1	20	RURAL	1 000	SIBGEM ENGINEERS	Budget to be confirmed	TRANCHE 1 – DESK TOP PLANNING
CURRENT URBAN PROJECTS							
11	SUNNYDALE PHASE 2	11	URBAN	402	KANTEY AND TEMPLER	R 40 Million	COMPLETE

12	SUNNYDALE PHASE 2 EXTENSION	11	URBAN	117	KANTEY AND TEMPLER	Budget to be confirmed	TRANCHE 1 – DESK TOP PLANNING
13	GINGINDLOVU EXTENSION 5 & 6	18	URBAN	143	PD NAIDOO AND ASSOCIATES	Budget to be confirmed	COMPLETE
14	GINGINDLOVU HOUSING PROJECT PHASE 2	18	URBAN	500	METRO PROJECTS	Budget to be confirmed	TRANCHE 1 – DESK TOP PLANNING
15	MPUSHINI PARK URBAN HOUISNG PROJECT	7	URBAN	3000	FMA ENGINEERS	Budget to be confirmed	TRANCHE 1 – DESK TOP PLANNING

3.1.5.1. COMMENT ON HUMAN SETTLEMENT SERVICE PERFORMANCE OVERALL

Overall project progress is satisfactory from a housing point of view.

Delayed projects have been identified as well and resolutions to address the delays have been carried out accordingly.

A total Number of 185 houses have been built in the year under review.

3.1.6. FREE BASIC SERVICES & INDIGENT SUPPORT

3.1.6.1. INTRODUCTION TO FREE BASIC SERVICES AND INDIGENT SUPPORT

In terms of the South African Constitution all consumers should have access to basic services. Currently, the free basic services provided to the domestic consumers within the uMlalazi Municipality area are as follows:-

- Free minimum water (6 kiloliters per month) for all household consumers – this service is provided by the King Cetshwayo District Municipality
- Free distribution of electricity to Indigent households – Eskom. There were 7 441 households that benefitted from the free basic services in the year under review, which was 1336 more than the 2018/2019 financial year. Eskom depends on the Municipality to submit the list of Indigent consumers in order for them to receive the free basic electricity.
- Refuse removal Services to households in rural areas and indigent households in urban areas.

3.1.6.2. COMMENT ON FREE BASIC SERVICES AND INDIGENT SUPPORT

Apart from the indigent subsidy, the uMlalazi Municipality also supports households where the total income is more than twice the State pension but less than R5 000 per month.

The poor household subsidy is not funded from the equitable share but solely through municipal funds.

3.2. COMPONENT B: ROADS & TRANSPORT

3.2.1. ROADS

The Municipality is responsible for the planning, construction and maintenance of urban road networks with a total area of 121,4 km.

The national and main regional roads fall under the relevant authorities, and the uMlalazi Municipality is responsible for rural public roads within the Municipal area.

The Engineering Services Directorate is responsible for the construction and maintenance of all tarred and gravelled streets in the municipal area except provincial and national roads. The total gravel road network comprises of 3511.1km and the total tarred network of 121.4 km.

The main strategic objective is to provide road infrastructure services to the community of uMlalazi.

3.2.1.1. GRAVEL ROADS INFRASTRUCTURE

Gravel access roads are continuously maintained with the Grader programme. The Municipality assists the communities by grading gravel roads which are damaged due to inclement weather conditions. A total of 3483.7km gravel roads were maintained in the 2019/2020 year.

3.2.1.2. TARRED ROADS INFRASTRUCTURE

Existing roads are resealed according to the Pavement Management System which was reviewed in the 2019/2020 financial year.

During the 2019/20 financial year 0.625 km of urban roads were rehabilitated.

Pothole repairs for 2019/20 amounts to 3325.43m².

Performance Summary of Road infrastructure Services overall in the 2019/2020 year is as follows:-

Project	Ward	Extent
Rural Roads Maintenance programme (Grader Programme)	All rural wards	3483.70 km
Patch Gravelling	19,14,15,26,03,07,10,23,21 & 06	24.48 km
Urban Roads Rehabilitation	11,12 & 18	2.1m
Urban Roads Pothole Patching and road repairs	07,11 &12	4962m^2
Storm-water-Maintenance Management		
Gingindlovu stormwater	18	250 Km

Performance Summary of Municipal Infrastructure Grant Projects overall in the 2019/2020 year is as follows:-

PROJECT	STATUS
BASAMLILO SPORTS FIELD WARD 27	90% COMPLETE
QHILIKA COMMUNITY HALL WARD	65% COMPLETE
VUMA COMMUNITY HALL WARD 08	65% COMPLETE
KING DINIZULU SPORT FACILITY	(SCM PROCESSES) INTENTION TO APPOINT CONSTRUCTION SERVICE PROVIDER
CONSTRUCTION OF MTIPELA/NTABANKULU GRAVEL ROAD PHASE 02 IN WARD 03	PRACTICAL COMPLETION STAGE
ETHAFENI ROAD WARD 18	80% COMPLETE
REHAB OF HELLY HUTCHINSON STREET	50% COMPLETE
KANGELA STREET PHASE 3	76.47% COMPLETE

3.2.2. STORM WATER

The purpose of a stormwater drainage system is to provide a formal drainage system of pipes and channels to discharge stormwater away from erven and streets and to discharge this water into natural water courses. Roads have traditionally played an important part in the urban drainage process. However it is important to provide a proper pipe system for all major runoff systems to prevent erosion and damages to properties. The day to day maintenance of the stormwater system is done by in-house staff.

3.2.2.1. PERFORMANCE OF STORMWATER DRAINAGE OVERALL

Area	Budget Spent
Gingindlovu	R 1 436 748.18

3.2.2.2. COMMENT ON THE PERFORMANCE OF ROADS OVERALL

There were 0,625km of urban roads upgraded and 2 848.7km rural roads graded in the 2018/2019 financial year

3.2.3. TRANSPORT

The uMlalazi Municipality does not provide public transport services such as buses but provides taxi ranks, lay-bys and shelters along public roads to augment the privately owned transport services.

Vehicle licensing forms part of the traffic function within the Community Services and Public safety Directorate.

3.3. COMPONENT C: PLANNING & DEVELOPMENT

3.3.1. INTRODUCTION TO PLANNING AND DEVELOPMENT

The Directorate Planning and Economic Development, is responsible for the strategic and spatial planning, Building Inspectorate, Human Settlement and Local Economic Development functions within the Municipality.

3.3.2. PLANNING

3.3.2.1. INTRODUCTION TO PLANNING

During the 2018/2019 financial year the Municipality commenced with the review process of the Spatial Development Framework (SDF).

3.3.2.2. PERFORMANCE OF PHYSICAL PLANNING OVERALL

3.3.2.2.1. SPATIAL DEVELOPMENT FRAMEWORK

The municipality has commenced with the process of reviewing the SDF that was adopted in year 2015. Grant Funding was obtained from CoGTA to review the SDF. The Specifications have been prepared and submitted to Bid Specifications Committee. The Memorandum of Understanding was also signed on 5 July 2018 and forwarded to CoGTA for their endorsement

3.3.2.2.2. LAND SALE AND LAND LEASE APPLICATIONS

The following Town Planning applications were received and processed by the Town Planning department in the 2019/2020 year:-

LAND SALE AND LEASE APPLICATIONS RECEIVED			
PROPERTY DESCRIPTION	PROPERTY ZONING	PROPOSED DEVELOPMENT	STATUS
NKOSI YETHU FARMING CC	Agricultural	sugar cane farming	Pending
UMFOLOZI TVET COLLEGE	Agriculture/Education	educational facility	Declined
PRIMEDIA OUTDOOR	Various	advertisement	Pending

ILIMO GROUP	Agricultural	rabbit farming	Additional Information requested
MISS TR NGUBANE	Existing& and Future Railways	cleaning materials container	Additional Information requested
MCEBO FARMING	Agricultural	rose geranium farming	Additional Information requested
DISCOVERY ZONE PTY LTD	Agricultural	building blocks manufacturing	Additional Information requested
MR PRINCE MAGWAZA	Agricultural	commercial farming	Additional Information requested

3.3.2.2.3. TOWN PLANNING APPLICATIONS

REZONING APPLICATIONS RECEIVED				
PROPERTY DESCRIPTION	DATE RECEIVED	PROPERTY ZONING	PROPOSED DEVELOPMENT	STATUS
Erf 1115 Eshowe	05 March 2020	Low Impact Residential	Rezoning from Low Impact Residential to Core Mixed Use	Approved
Erf 886 Gezinsila A	2020-06-26	Low Impact Residential	Rezoning from Low Impact Residential to Medium Impact Mixed Use	Public Participation

SPECIAL CONSENT APPLICATIONS RECEIVED				
PROPERTY DESCRIPTION	DATE RECEIVED	PROPERTY ZONING	PROPOSED DEVELOPMENT	STATUS
Erf 1389 Sunnydale	01 June 2019	Low Impact Residential	Medium Density Housing	Approved

ZONING CERTIFICATES				
PROPERTY	DATE RECEIVED	CURRENT ZONING	DATE ISSUED	DATE OF PAYMENT
Farm no 12848	18 June 2019	Agriculture	18 June 2019	18 June 2019
Remainder of Erf 619 Eshowe	28 June 2019	Low Impact Residential	28 June 2019	28 June 2019
Remainder of Erf 1010 Eshowe	28 June 2019	Low Impact Residential	28 June 2019	28 June 2019
Portion 1 of Erf 1010 Eshowe	28 June 2019	Low Impact Residential	28 June 2019	28 June 2019
Erf 980 Eshowe	28 June 2019	Medium Impact Mixed Use	28 June 2019	28 June 2019
Erf 618 Eshowe	28 June 2019	Low Impact Residential	28 June 2019	28 June 2019
Erf 3303 Eshowe	29 October 2019	Medium Impact Mixed Use	30 October 2019	29 October 2019
Erf 1674 Eshowe	14 February 2020	Medium Impact Mixed Use	14 February 2020	14 February 2020

TOWNSHIP ESTABLISHMENT APPLICATIONS RECEIVED				
PROPERTY DESCRIPTION	DATE RECEIVED	PROPERTY ZONING	PROPOSED DEVELOPMENT	STATUS
Erf 2867 Eshowe	31 October 2019	Education	60 New sites:- - 58 Sites zoned Low Impact Residential - 1 Site zoned Worship - 1 Site zoned Education	Approved

3.3.2.2.4. URBAN DEVELOPMENT AND CONTROL

In addition to doing its own spatial development planning and exercising control over development and building activities, an information service is provided to property owners and developers.

The following building plans were approved in the financial year to the end of June 2020.

Months	Eshowe	Mtunzini	Gingindlovu
July	10	6	1
August	19	4	0

September	0	0	0
October	17	4	1
November	29	9	0
December	0	0	0
January	13	15	2
February	5	1	3
March	7	7	2
April	0	4	0
May	25	0	0
June	4	0	0
TOTAL	**129**	**50**	**9**

3.3.3. LOCAL ECONOMIC DEVELOPMENT

3.3.3.1. INTRODUCTION

The Local Economic Development (LED) unit within the uMlalazi Municipality is responsible for the following:

- Local Economic Development (LED).
- Expanded Public Works Programme (EPWP).
- Small, Medium, Micro Enterprises Development (SMME).
- Rural Development.
- Tourism Marketing and Development.
- Agricultural Development

. Youth Development

. Jobs Creation

- EPWP
- CWP

. Business Development

. Skills Development

3.3.3.2. LOCAL ECONOMIC DEVELOPMENT (LED)

The Objective of Local Economic Development is to promote economic growth and development of local economies in partnership with key stakeholders and by aligning LED initiative with government programmes.

The Municipality assists the community through the Youth Business Advisory Centre and LED office with the following business assistance:

- Registration with CIPC
- Compiling of Company Profiles and logos
- Registration with Central Supplier Database
- **Registration with regulatory bodies**
    - Bargaining Council for the Contract Cleaning Industry (**BCCCI**)
    - Construction Industry Development Board (**CIDB**)
- Registration for Compensation for Injuries and Diseases Act (**COIDA**) & Unemployment Insurance Fund (**UIF**)
- Assist with SARS registration
- Trainings
- Assist with business plans
- Black Economic Empowerment (**BEE**) Compliance
- Share certificate
- Assist with grant funding applications
- Business Licence compliance certificate
- Business start-up/business development
- Coaching and Mentorship
    - Monitoring and Evaluation
- Production of trading permits
- Market linkage
- NSFAS applications

Company Name	Type of Business	Date of Submission
King Shawama	Take Away	9/06/2020
Jumbo Tuck Shop	Spaza Shop	5/06/2020
Ikhwezi Foods	Grocery outlet	10/06/2020

Pela Pela Foods	Coffee	15/06/2020
Amasha Fruits &	Fruits & veg	24/0/2020

3.3.3.3. YOUTH BUSINESS ADVISORY CENTRE

Through the Youth Business Advisory Centre and LED office the Municipality assisted with the following services:-

Activities	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Company registration	157	54	57	21
Cooperatives	22	15	4	3
CSD	40	139	98	45
BBBEE	76	39	40	20
Company Amendment	19	7	10	2
CIPC Annual Returns	49	11	24	15
Share Certificate	10	67	5	10
Company Name Change	None	1	2	1
CIDB	20	42	5	

3.3.3.4. THE FOLLOWING BUSINESSES WERE ASSISTED:-

THE FOLLOWING BUSINESSES WERE ASSISTED IN THE 2019/2020 FY:-

No.	Company Name	Description of assistance provided	Ward	STATUS OF BUSINESSES
1	Zamokuhle Community Garden	Fencing of Communal Gardens	6	FULLY FENCED OFF AND A VARIETY OF VEGETABLES ARE GROWN THERE.
2	Mawusheni Community Garden	Fencing of Communal Gardens	7	FULLY FENCED
3	Mkhishwane Community Garden	Fencing of Communal Gardens	3	FULLY FENCED

4	Mkhungaze Community Garden	Fencing of Communal Gardens	14	FULLY FENCED
5	Masbonakale Community Garden	Fencing of Communal Gardens	9	FULLY FENCED
6	Vukubone/ Qediphanga Community Garden	Fencing of Communal Gardens	24	FULLY FENCED
7	Mindbrain	Seedlings	20	Delivered and handed over
8	Mrs Pottier's project	Chicks x 50 and chicken feed	11	Delivered and handed over
9	Amagugu Ongoye	Water tanks 500lt x2	24	Delivered and handed over
10	Emahlathini community garden	Ploughing & discing x 2 hectares	24	100% complete
11	Poultry projects	Chicken feed	Wards x17	Delivered and handed over
12	Piggery	Pig feed		Delivered and handed over
13	Mningizi Trading	Cleaning detergents manufacturing machine	11	Delivered and handed over
14	Ngodini Bundu's	Camping tents size 30mx30mx22	27	Delivered and handed over
15	Ngodini Bundu's	Camping tents size 4,8mx3,8mx3,8m	27	Delivered and handed over
16	Thalente's carwash	Heavy duty high pressure machine	11	delivered
17	Mr Shange	Upholstery equipment	7	Delivered

3.3.3.5. SMALL, MEDIUM AND MICRO ENTERPRISES (SMME)

The Municipality creates opportunities for Small, Medium and Micro Enterprise (SMME) development through the following interventions:

- Availing business space/premises at the Bus & Taxi Ranks in Eshowe & Gingindlovu.
- Training and development of SMME's.
- Business Exhibitions and Marketing.
- Market Linkage

- Monitoring and Evaluation
- **LED Database**
- Service providers are given an opportunity to contest for tenders

3.3.3.6. EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

Jobs Created through EPWP & CWP	
Project	**Jobs created**
EPWP	
War Against Poverty	**103**
Food for Waste	**122**
Sizabonke	**100**
School Safety programme	**42**
uMlalazi Indigent Profilers	**81**
Security	**40**
Casual workers (roads, verges & street cleaning)	**50**
Fire Protection & Prevention	**27**
Mtipela Access Road 2	**4**
Vuma Community Hall	**10**
Qhilika Community Hall	**12**
Hely Hutchinson	**7**
Grass cutting Contractors	**30**
Community Mobilizers	**28**
EPWP Total	**656**
Community Works Programme	**1000**

3.3.3.7. TOURISM PROJECTS IMPLEMENTED

PROJECT	DESCRIPTION:
Historical-, cultural-, educational-, environmental- and conservational programmes were provided to the following schools:-	Nkume Primary, Ekuphakameni Primary, Zibambela Primary, Kwampofu Primary, Gratton Primary, Little Flower Primary
A tourism awareness and crafters workshop was held at the Museum:-	A good turnout of crafters. Tourism information was shared and guidance provided where possible. Crafters completed questionnaires w.r.t. their needs i.t.o. obtaining raw materials to support their production – this information is essential for future assistance.

PROJECT	DESCRIPTION:
Tourism Developments:-	A variety of Tourism Marketing material i.e. banners, show-material, brochure holders, gazebo's, etc were procured. Some advertisements to attract tourists were placed in media. 12 x Generic signs were erected in Eshowe. A Tourism Development & Implementation Strategy was approved by Council. The Zululand Historical Museum (Fort Nongqayi) launched the opening of the zulu kings' display which received media coverage. The process to merge Vukani Museum with the Zululand Historical Museum under the municipal organogram was approved by council. This was done in collaboration with Museum Services and the Municipality. The annual Tourism Indaba and Film Festival held in May was attended to ensure networking with potential visitors. Events and activities were posted on the tourism facebook and website and regular brochure distribution is monitored.
OTHER TOURISM INFORMATION IN uMLALAZI MUNICIPALITY AREA	
PROJECT	DESCRIPTION:
B & B / Accommodation and Economic Income throughout the Tourism Sector:-	There are currently 34 accommodation establishments with 1400 beds available. The economic income for accommodation, attractions and general tourism spend is an estimated R523 to R896 million per annum.
Number of Visitors:-	5% of International Tourists included Zululand on their trips 31% of International Tourists included Culture and Heritage on their trips 16% of all Domestic Tourists included Museums and Historical buildings. Accurate numbers for schools tourism, agri-tourism, research and business tourism provide economic growth.
Number of Jobs:-	It is estimated that tourism provide 1 700 to 3 000 jobs per annum.
Number of Attractions:-	There are 52 Attractions:- Many of these need to be upgraded and marketed.
Tourism Association:-	The Tourism Association forms the linkage between the tourism sector and the municipality. Monthly Committee Meetings are held of which 3 council nominated Councillors attend plus 2 interested Councillors (5 in total). Minutes are tabled.

3.4. COMPONENT D: COMMUNITY & SOCIAL SERVICES

3.4.1. LIBRARIES

There are five libraries in the urban areas and a mobile library, in the Mbongolwane area. They are managed on an agency basis for the Provincial Government of KwaZulu Natal and

play a major role in the education of the community. The membership of libraries increased to 8230 at the end of June 2020 from 7280 at 30 June 2019.

3.4.1.1. INTRODUCTION TO COMMUNITY AND SOCIAL SERVICES

The community and social services that the uMlalazi Municipality provides, is managed by the Directorate of Community and Corporate Services respectively.

The Directorate of Corporate Services is responsible for library services, community halls and the museum.

The Directorate of Community Services is responsible for municipal cemeteries. There is one crematorium in the uMlalazi municipal area.

The Directorate Community Services, is also responsible for initiating and co-ordinating social programmes aimed at HIV/AIDS, the youth, gender issues and the aged.

3.4.1.2. LIBRARIES AND OTHER COMMUNITY FACILITIES

3.4.1.2.1. INTRODUCTION TO LIBRARIES

Libraries	June 2018 Membership	June 2019 Membership	June 2020 Membership
Eshowe	1807	2439	2 682
Mtunzini	798	933	1 062
King Dinuzulu	1555	1691	2 178
Gingindlovu	1853	1899	1 933
Sunnydale	-	318	375

3.4.1.2.2. LIBRARY IMPROVEMENTS

The Sunnydale Library has been fully functional for the whole year , funding was received from the Department of Arts and Culture to upgrade the Sunnydale Library and further to provide computer access for the patrons; cyberzone have since been partial functional considering that the cyber cadet is yet to be appointed.

The Department of Arts and Culture have awarded the bid for the upgrading of the library and the construction and upgrade programme has concluded. The upgrade included the following: -

- Upgrade to the main library – replacement of air conditioner, ceiling boards, painting, lighting, blinds, burglar bars, window frames, plug points, entrance door, trellis door, notice board

- Upgrade of existing toilets – replacement of toilets with ceramic cisterns, ceiling boards, painting, and plumbing
- Upgrade of the exterior – replace gutters and downpipes, painting, fascia boards, cleaning and sealing of brick work, outdoor lights

The vacant post of Librarian and Assistant Librarian has been filled and the library is now open to the public as a fully-fledged library

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3.4.1.2.3. LIBRARY DISPLAYS

The Libraries provide for monthly displays which highlight specific focus areas. These are linked to basic holidays and national celebrations in South Africa. The following is a list of some of the holidays and events:-

Month	Year	Name	Type
August	2019	National Woman's Day	SA Public Holiday
September	2019	Spring Day	Other Special Day
September	2019	Heritage Day	SA Public Holiday
September	2019	National Braai Day	Other Special Day
September	2019	Public Holiday	SA Public Holiday
October	2019	Friday the 13th	Other Special Day
January	2020	Back to School	Other Special Day
February	2020	Read Aload Day	Other Special Day
February	2020	Valentine's Day	Other Special Day
February	2020	International Mother Language Day	National Day
March	2020	New Season	Other Special Day

3.4.1.2.4. MEMBERSHIP DRIVES

The Libraries are involved in membership drives to increase their membership and further to publicise the services of the libraries. These campaigns include the following: -

Month	Year	Name of the Programme
September	2019	Visitation of Nkume Primary School
September	2019	Book Club Meeting with the Guardian Angels (Seniors)
January	2020	Back to School programme at Mandawe Primary School
February	2020	World Read aload day celebration with John Wesley, Little Flower and Convent Primary

January	2020	Library Orientation for Enjabulweni Primary School
February	2020	Read Aloud promotional walk with Obanjeni Primary Learners
February	2020	Library Orientation with Gingindlovu Primary School
February	2020	Career Day Talk for the foundation phase leaners from Nxejane Primary School
February	2020	Library Orientation at KwaZibonelev Primary School
February	2020	Outreach programme at King Zwelithini High School & Ngcwalulazwi High School
February	2020	Library Orientation at Kwazibonele Primary School

3.4.1.3. CEMETERIES AND CREMATORIUMS

3.4.1.3.1. INTRODUCTION TO CEMETERIES

There are two operational municipal cemeteries (Eshowe and Mthunzini cemeteries) within the urban areas of uMlalazi Municipality. The Municipality strives to provide safe and accessible cemeteries to all residents. This is done by implementing the municipal cemetery by-laws and maintaining all cemeteries to an acceptable standard.

The Municipality is also responsible for the management of all cemeteries and also provides administration and booking function for burial sites. This includes pauper and indigent burials

3.4.1.3.2. SERVICE STATISTICS FOR CEMETERIES & CREMATORIUMS

In the 2019/2020 financial year there were 132 normal burials as follows that took place in the Municipal cemeteries and the Municipality assisted with 556 destitute burials .

MONTH	MTHUNZINI	ESHOWE
July	2	12
August	1	10
September	0	11
October	0	13
November	1	9
December	0	8
January	1	13
February	1	9
March	2	10
April	1	12

May	1	12
June	0	13
TOTAL	**10**	**122**

3.4.1.3.3. COMMENT ON THE PERFORMANCE OF CEMETERIES

The municipality managed to replace the fence at the Mpushini cemetery to prevent unauthorised access to the cemetery. The operational maintenance of the cemeteries is done mainly in-house such as grave digging, cemetery markings and treatment of alien plants and vegetation. Some of the services such as grass cutting and management of crematorium have been outsourced. The Municipality started with the planning phase for a new cemetery to ensure that the need for cemetery space can be met in future.

3.4.1.4. SOCIAL PROGRAMMES

3.4.1.4.1. INTRODUCTION

The Directorate Community Service initiates and manages a variety of projects and programmes to empower and uplift the communities, particularly the needy, vulnerable and disadvantaged groups. Its primary focus is to establish and maintain social progress to ensure that the social needs of communities within the municipal areas are addressed.

No.	SPECIAL PROGRAMME	DETAILS
1	Senior Citizens	Participate in annual Golden Games – To promote healthy lifestyle and active ageing, to provide opportunity to socialize and network with their peers from other provinces.
		Provide support to Luncheon Clubs through donations of sporting equipment to show case their sporting talent.
		Senior Citizens Mandela Week commemoration
2	Women	Women empowerment sessions and skills development programmes. Gender machinery programmes

BIYELA SERVICE CENTRE

Biyela Community Services Centre renders different activities to the communities of ward 3, 4, 5, 6 and 7 working with different stakeholders and listening to the needs of the Community. The following services are provided in the centre: Department of Home Affairs services,

SASSA, Department of Labour, Health (CCG), Post Office, Social Development, Traditional council meetings.

3.4.1.4.2. COMMENT ON THE PERFORMANCE OF CHILD CARE; AGED CARE; SOCIAL PROGRAMMES

The Directorate Community Services focuses on community development in uMlalazi municipal area. The focus is on community development at schools, communities except individual cases. These are referred to the welfare organisation delivering services in the specific area. The community projects are started based on the needs of the communities within uMlalazi.

3.4.1.5. COMMUNITY HALLS

3.4.1.5.1. INTRODUCTION TO COMMUNITY HALLS

The Municipality has 7 community halls situated throughout the urban areas of uMlalazi Municipality and rural halls in Amakhosi areas, some are yet to be transferred to the Municipality from Ingonyama Trust.

The urban halls are rented out to the communities for different functions and events. The municipality's tariff policy makes provision for subsidised tariffs for certain organisations as well as certain community or social events and sport events.

3.4.1.5.2. NUMBER OF HALL BOOKINGS DONE FOR THE YEAR PER HALL AND THE TOTAL INCOME RECEIVED FOR THE YEAR.

NAME OF HALL	NUMBER OF BOOKING	TOTAL INCOME P/A
ESHOWE TOWN HALL	26	R26 450.00
MPUSHINI PARK HALL	31	R21 750.00
KING DINUZULU HALL	13	R6 614.00
SUNNYDALE HALL	6	R2 750.00
NORWOOD PARK HALL	34	R10 178.00
GINGINDLOVU HALL	9	R11 250.00
MTHUNZINI HALL	9	R21 500.00

3.4.1.5.3. RENOVATIONS DONE ON HALLS

NAME OF COMMUNITY HALL	CONSTRUCTION COST
NKUME COMMUNITY HALL WARD 10	R 5 117 246.73
IZINGWENYA COMMUNITY HALL WARD 21	R 3 548 780.10
REHABILITATION OF OBANJENI HALL WARD 20	R 2 370 110.00
TOTAL	**R 11 036 136.83**

3.5. COMPONENT E: HEALTH

Local Municipalities no longer provide health services such as clinics services, health inspection services and abattoirs. The uMlalazi Municipality can therefore not report on these services.

3.6. COMPONENT F: SAFETY

3.6.1. INTRODUCTION TO SECURITY AND SAFETY

The Directorate Community Services, Public Safety Unit of the Municipality is responsible for community safety, including traffic control, road safety, firefighting services, law enforcement services related to the control of public nuisances as well as the enforcement of by-laws, and disaster management. The latter service is rendered in conjunction with the King Cetshwayo District Municipality which operates a district disaster management centre.

3.6.2. COMMUNITY SAFETY

3.6.2.1. COMMUNITY POLICING FORUMS

The Public Safety Unit coordinates other stakeholders such as Community Policing Forums and other security agencies under the auspices of South African Police Services (SAPS) to ensure safety and security amongst the communities as guided by the SAPS Act.

The unit has the responsibility to enhance the safety of the community by means of ensuring that competent and responsible drivers make use of roadworthy vehicles on public roads. The Department also ensures that the public practice fire safety in business and public facilities including public gatherings through enforcement of Safety at Sports and recreation Event Act of 2010.

3.6.2.2. TRAFFIC LAW ENFORCEMENT

Traffic Law Enforcement ensures compliance with National Road Traffic Act 93 of 1996 by the following activities:

- Checking of roadworthiness of vehicles
- Issuing of Valid Driver's Licenses
- Vehicle registration and Licensing
- Installing and monitoring of speed calming measures
- By law enforcement
- Vehicle examination and issue Certificate of Roadworthiness (COR).
- School Safety & Education

Road safety education is conducted on a regular basis and the majority of uMlalazi's schools were visited to present educational programs. Scholar Patrols are operational at the following schools in uMlalazi Municipality:-

3.6.2.3. VEHICLE AND DRIVER LICENSING SERVICES

The Municipality provides vehicle registration, Vehicle examination and issues Certificate of Roadworthy (COR). Protection Services also issues Learners license and drivers licences in its area of jurisdiction. Some of these services are rendered on behalf of Department of Transport on an agency basis.

No.	Activities	Statistics 2018/2019	Statistics 2019/2020
1	Number of vehicles Drivers licences issue & number failed	Passed- 656 Failed-520	Passed-389 Failed-265
2	Number of learners issued & number failed	Passed-763 Failed-1056	Passed-585 Failed-597
3	Number of COR issued	911	730
4	Amount received by the municipality – agency fees	R 1,980,530.30	R 1,387,953.70

3.6.2.4. COMMENT ON THE PERFORMANCE OF COMMUNITY SAFETY OVERALL

The biggest challenge facing traffic officers is to render an equal and quality service to all 27 wards within the uMlalazi area with the limited resources and personnel at the department's disposal.

3.6.3. FIRE

3.6.3.1. INTRODUCTION TO FIRE SERVICES

The Municipality operates fire and rescue services which provide firefighting and fire prevention. Fire and Rescue Services is a function within the Community Services Directorate and its purpose is to protect the community and the environment from fires and other emergencies.

The Constitution directs that municipalities must strive to promote a safe and healthy environment and provide services in a sustainable manner. However, there are other specific legislation that gives uMlalazi Fire and Rescue Services clear objectives such as:

- Veld and Forest Act 101 of 1998
- The Fire Brigade Services Act, Act 99 of 1987, directs that the Fire and Rescue Service must strive to:
  - Prevent the outbreak or spread of fire.
  - Fight or extinguish a fire.
  - Protect lives and property against fire or other threatening danger.
  - Rescue life or property from a fire or other danger.

The uMlalazi Fire and Rescue Service has focused its energy on a pro-active approach to mitigate the effects of fire by implementing strategies to reduce fires and the loss of life and property. This was achieved by means of:

- Public education initiatives – visiting informal settlements and discussing safety tips with residents.
- Fire and life safety education programmes at pre-schools, primary schools and high schools.
- Public education at community events.

- Fire load reduction strategies by implementing fire breaks on urban fringes to reduce the risk of fires within the informal settlements.
- Implementation of strategic fire breaks to minimize spread of fire from and onto municipal land.
- Fire and life safety inspections to industry.
- Training of Fire and Rescue Service staff to be better equipped to deal with incidents in a professional manner focusing on proactive and reactive strategies to enhance service delivery.
- Rescue operations
- Fire suppression

VELDFIRE OR GRASSFIRE INCIDENT

DATE	AREA	WARD
04 April 2019	Gingindlovu (Dumpsite)	18
08 April 2019	Njininindi	12
09 April 2019	Ndlangubo	25
13 April 2019	Sigodo reserve	22
14 April 2019	Noqandela Reserved	05
17 April 2019	Gawozi	10
30 April 2019	Mthunzini	19
01 May 2019	Gingindlovu	18
03 May 2019	Mthunzini	19
07 May 2019	Hullet drive	11
08 May 2019	Ntabantuzuma	14
08 May 2019	Ncinyane	17
08 May 2019	Nkume	10
13 May 2019	John Ross 10H256 to 10H53	11
13 May 2019	John Ross 17H20 to 18H29	11
15 May 2019	KwaMpofu	09
18 May 2019	Gingindlovu Hillview	18
19 May 2019	Mthunzini	19
20 May 2019	Mhlathuzane	14
21 May 2019	Siphezi	09
21 May 2019	Gingindlovu Omega park	18
21 May 2019	Mtilombo	10
21 May 2019	KwaMpehlela	10
22 May 2019	Mhlathuzana	14

23 May 2019	Dagweni	10
24 May 2019	Nomaqhamu	09
24 May 2019	Nxamalala	02
26 May 2019	Gingindlovu	18
26 May 2019	Eziqwaqweni	10
28 May 2019	Ncinyane	17
28 May 2019	Maqeleni	10
30 May 2019	Wombane	16
05 June 2019	Saroni Primary	07
06 June 2019	King Dinizulu Creech	12
06 June 2019	Khulanathi Day Care	12
07 June 2019	Maqwakazi Primary School	26
12 June 2019	Sivananda crèche	10
12 June 2019	Nkume Primary School	10
13 July 2019	Doreme Creech	09
13 July 2019	UMlalazi Primary School	09
14 July 2019	Baqaqe Primary School	13
14 July 2019	Saroni Primary School	07
17 July 2019	Mombeni Primary School	06
18 July 2019	Ndluyesilo High School	05
18 July 2019	Thembalesizwe Primary School	04
19 July 2019	Dumazikazi Primary School	03
19 July 2019	Buthanani Primary School	03
22 July 2019	Vulinqondo Primary School	04
22 July 2019	Silambo Primary School	03
01 June 2019	Mhlathuzana	10
01 June 2019	R66 Mountain view	13
02 June 2019	KDS next to Public works	12
04 June 2019	Mpaphala	01
05 June 2019	KwaMhlanga	07
05 June 2019	Mthiyane road KDS	12
05 June 2019	Toring farm	07
05 June 2019	Vuma	08
05 June 2019	Eziqwaqweni	10
05 June 2019	Umlalazi next to Roman Catholican church	10
05 June 2019	Ndlovini	14
05 June 2019	Mhlathuzane	14
06 June 2019	Enhlisa	08
06 June 2019	Eziphambanweni	02
12 June 2019	Enhlisa	08

12 June 2019	Nyezane	16
13 June 2019	No 41 Main street KDS	12
16 June 2019	Mpehlela	14
19 June 2019	Esiphezi	09
20 June 2019	Kwelomoya	26
21 June 2019	Gingindlovu	18
21 June 2019	Emdansane	08
21 June 2019	Gingindlovu Robot street	18
21 June 2019	Kwakhoza next Hospital	15
21 June 2019	Mangosuthu drive next Bowling club	11
21 June 2019	Nkanini Saroni	07
26 June 2019	Ngcotsheni	06
26 June 2019	Osungulweni	01
26 June 2019	R66 Mountain view	13
27 June 2019	Phongola	22
27 June 2019	Kwakhoza	15
27 June 2019	Gingindlovu next library	18
27 June 2019	Mombeni	06
27 June 2019	Thembalesizwe	04
28 June 2019	Khangelani	04
28 June 2019	Samungu	05
28 June 2019	Tenjane	13
28 June 2019	Mpushini	07
29 June 2019	R66 next to Sunnydale	11
01 July 2019	Slavesh	15
01 July 2019	Mthunzini	19
01 July 2019	Mhlathuzane	14
01 July 2019	Nkanini	07
01 July 2019	KwaMfana	13
01 July 2019	KwaJazi	15
02 July 2019	Next to Oval	11
02 July 2019	Gingindlovu next to water works	18
02 July 2019	Mombeni	06
03 July 2019	Mvuzane	01
04 July 2019	Mvuzane	01
04 July 2019	Mhlathuzane	14
04 July 2019	Esiphezi	09
05 July 2019	Matheku	26
05 July 2019	KDS	12
06 July 2019	Mhlathuzane	14

07 July 2019	Zibambeleni	21
07 July 2019	Vuma	08
07 July 2019	KwaMpofu	09
10 July 2019	Vuma	08
10 July 2019	Khangela street	11
13 July 2019	R66 towards to Dokodweni	18
14 July 2019	Samungu	06
16 July 2019	Tap Tap	26
16 July 2019	Gendlesi	04
17 July 2019	Osungulweni	01
17 July 2019	Ntumeni	08
17 July 2019	Vukayibambe	17
17 July 2019	KwaMondi	13
18 July 2019	Nhlisa	08
18 July 2019	Next to Aloe Hotel	11
18 July 2019	Khomo	02
18 July 2019	Next KDCM offices	11
18 July 2019	Ezinandini	11
18 July 2019	Mvuzane	01
18 July 2019	Ndukaneni	27
18 July 2019	Samungu	05
19 July 2019	Industrial area	11
19 July 2019	Samungu 06H30 to 11H08	05
19 July 2019	KwaMondi	13
19 July 2019	Kwezela	13
19 July 2019	Samungu 14H34 to 17H14	05
19 July 2019	R66 Mountain view	13
19 July 2019	Ethafeni	18
19 July 2019	Next to Costal farmers	11
19 July 2019	Next Magistrates 18H46 to 20H23	11
19 July 2019	Mangosuthu next to Bowling club	11
19 July 2019	Mbongolwane	04
19 July 2019	Maqwakazi 19H48	26
19 July 2019	Dangweni	10
19 July 2019	KwaMaseko	13
19 July 2019	Next to Magistrates 21H24 to 23H47	11
19 July 2019	Kwaqwakazi 22H10 to 02H07	26
20 July 2019	Magistrates	11
20 July 2019	Eshowe Taxi Rank	11
20 July 2019	Osborne Road behind FNB	11

20 July 2019	uMlalazi near Tribal Court	10
20 July 2019	Mvutshini	17
21 July 2019	Siphilile Clinic	10
21 July 2019	Fynn Street	11
22 July 2019	Samungu	05
22 July 2019	Nkanini	07
22 July 2019	Mabhudle	15
23 July 2019	Thawini KwaMondi	13
23 July 2019	Samungu	06
23 July 2019	Ndlovini	14
23 July 2019	Kwamfana	13
23 July 2019	Gcotsheni	06
23 July 2019	Habeni	26
23 July 2019	Mpumazi	14
24 July 2019	Esiwohlweni	21
24 July 2019	Mhlathuzana 04H30/06H36	14
24 July 2019	Ntumeni	08
24 July 2019	Mhlathuzana 07H29/09H40	14
24 July 2019	Next to Magistrate court	11
24 July 2019	Gingindlovu Naickerville	18
24 July 2019	William Chadwick street	11
01/08/2019	Eshowe Hospital	11
01/08/2019	Mhlathuzana	14
02/08/2019	Gingindlovu	18
02/08/2019	Nodwengu	11
02/08/2019	Eshowe High School	11
03/08/2019	Emabhokweni	17
04/08/2019	Emoyeni	19
04/08/2019	Mthintombi	22
06/08/2019	Behind Browns Cash Carry	11
07/08/2019	Mamfenyane	22
07/08/2019	Hullets Drive	11
07/08/2019	Mthunzini	19
07/08/2019	Ndundulu Farm	27
08/08/2019	Mhlathuzana	14
08/08/2019	Habeni	26
08/08/2019	Mthunzini	19
11/08/2019	Ngilandela	05
11/08/2019	Khomo	02
11/08/2019	Nyezane	17

11/08/2019	Mawudlu	13
11/08/2019	Mabhokweni	17
12/08/2019	Mhlathuzana	22
14/08/2019	R102	18
15/08/2019	Gingindlovu	18
16/08/2019	Eshowe	11
16/08/2019	Mpushini Park	11
16/08/2019	Gingindlovu	18
16/08/2019	Nsingweni	19
19/08/2019	Gingindlovu	18
21/08/2019	KwaMpofu	09
22/08/2019	Nongobhoza	15
22/08/2019	Eshwemzamanqe	23
23/08/2019	Ezinyosi	01
23/08/2019	Hullets Drive	11
23/08/2019	Gingindlovu	18
23/08/2019	Pyton Street	11
24/08/2019	Ezinyosi	01
24/08/2019	Samungu	05
24/08/2019	Obanjeni	20
24/08/2019	Habeni	26
24/08/2019	Next to Bowling Club	11
24/08/2019	Fry Raod	11
24/08/2019	Mabhokweni	17
24/08/2019	Ntumeni	08
25/08/2019	Mhlathuzane	14
25/08/2019	Khangelani	05
25/08/2019	Dokwedweni	18
25/08/2019	Mhlathuzane	14
25/08/2019	Vekaza	17
25/08/2019	Nogobhoza	15
25/08/2019	R 66	13
25/08/2019	Nokhalelea	03
26/08/2019	Brockweell Street	11
26/08/2019	Mountain View	13
26/08/2019	Mhlathuzana	14
02/09/2019	Mlalazi	10
03/09/2019	Gingindlovu	18
03/09/2019	Gingindlovu	18
03/09/2019	KwaKhoza	15

03/09/2019	Mlalazi	10
10/09/2019	Mhlathuzane	14
11/09/2019	Mlalazi	10
20/09/2019	KwaMondi	13
20/09/2019	Vuma	08
20/09/2019	KwaMondi	13
20/09/2019	KwaMondi	13
23/09/2019	Hemfane	16
24/09/2019	Sunnydale	11
26/09/2019	Next Gratton School	11
03/10/2019	Umfolozi College	13
03/10/2019	Makhilimba	16
04/10/2019	Gingindlovu	18
04/10/2019	Mvitshini	16
07/10/2019	Khomo Eziphambanweni	02
07/10/2019	Mankumbu	02
18/10/2019	John Ross street	11
19/10/2019	Gingindlovu	18
24/10/2019	Gingindlovu	18
03/11/2019	R66 next to Sunnydale	11
05/11/2019	Ntumeni	08
12/11/2019	Dokodweni (under Mandeni Municipality)	01
27/11/2019	R66 Eskom	11
27/11/2019	Bulwer Street	11
28/11/2019	Matigulu	18
02/12/2019	Ngudwini	05
03/02/2020	Emoyeni next to High school	Ward 19
03/02/2020	Emoyeni next to Mzama	Ward 19
05/02/2020	Ngudwini	Ward 05
14/02/2020	Nqgayizivele	Ward
15/02/2020	R66 Nyezane	Ward 17
15/02/2020	Dokodweni	Cross boarder
05/02/2020	Eshowe on main street	Ward 11
17/02/2020	R66 next Eshowe college	Ward 11
17/02/2020	Mabululu	Ward 02
01/06/2020	Mountain view	Ward 13
03/06/2020	Mthintombi	Ward 22
08/06/2020	Kangela	Ward 11
10/06/2020	KwaKhoza next to Nongobhoza	Ward 15
10/06/2020	Mbomboshane	Ward 13

11/06/2020	Madludlule	Ward 08
14/06/2020	Routin buch (Ging)	Ward 18
15/06/2020	Gratton School	Ward 11
23/06/2020	Corner of natural arch Kangela	Ward 11
25/06/2020	Mombeni	Ward 06
26/06/2020	Eziqwaqweni	Ward 10
29/06/2020	Matheku	Ward 26
07/07/2020	Umlalazi	Ward 10
09/07/2020	Nsingweni	Ward 19
10/07/2020	Mhlathuzane	Ward 14
10/07/2020	Ntumeni	Ward 08
11/07/2020	Near Eshowe hospital	Ward 11
14/07/2020	Nkume	Ward 10
15/07/2020	R 66 Sunnydale	Ward 11
18/07/2020	Ntumeni	Ward 08
19/07/2020	Eshowe college	Ward 13
21/07/2020	Ntumeni	Ward 08
10/04/2020	Electrical pole	Ward 11
17/05/2020	Electrical pole	Ward 16
17/06/2020	Transformer	Ward 12
23/06/2020	Waste fire in No 7 butcher street	Ward 11
30/06/2020	Sunnydale	Ward 11
30/06/2020	Waste fire in town	Ward 11

STRUCTURAL FIRE INCIDENT

DATE	AREA	WARD
08 April 2019	eChibini Kwadaka	08
26 April 2019	Northdale	11
11 May 2019	Mabululu	02
11 June 2019	Etshidi	23
01 July 2019	KwaMondi Phuzukubona	13
03 July 2019	Next to Little flower	11
17 July 2019	Nkanini	07
20 July 2019	Mhlathuzane	14
20 July 2019	Obanjeni and one person died	21
23 July 2019	Mpumazi	14
02/08/2019	Mpumazi	14
07/08/2019	Mabhokweni	17
07/08/2019	Sunnydale	11
08/08/2019	Nyanini	13

14/08/2019	Mhlathuzane	14
19/08/2019	Ntshaleli	22
23/08/2019	Mbongolwane	04
25/08/2019	Mpumazi	14
12/09/2019	Eziqwaqweni	10
16/09/2019	Eziqwaqweni	10
19/09/2019	KwaMondi	13
22/09/2019	Mthunzini	19
23/09/2019	Hemfane	16
23/09/2019	Gingindlovu	18
27/09/2019	Obanjeni	19
29/09/2019	ENsingweni	19
19/08/2019	Dumpsite fire in Sunnydale	11
13/08/2019	Electricity pole fire at Ngudwini	05
06/10/2019	KwaMondi	13
07/10/2019	Eziqwaqweni	10
12/11/2019	Matigulu (Mandeni Municipality)	01
27/11/2019	Bulwer Street	11
02/12/2019	KweSamagwala next to Bulawayo	26
10/12/2019	Spars Shop next to Super meat butchery	11
20/12/2019	Ndlovini	14
24/12/2019	Sunnydale	11
27/12/2019	Nteneshane	23
31/12/2019	Mabhokweni	17
25/12/2019	Endlovini (electric Pole)	14
05/02/2020	Kwelomoya	26
14/02/2020	Junior School hostel	11
18/02/2020	Eziqwaqweni	10
21/02/2020	Nkanani	07
21/02/2020	Nursing home	11
24/02/2020	Mammba School	02
31/03/2020	Osborn Salon next to Machados	11
29/04/2020	Dagweni	10
08/05/2020	Nqoleni	25
11/05/2020	Oyemeni	23
10/06/2020	Tin Town	12
01/07/2020	Masomini area	13
15/07/2020	Eziqwaqweni	10
15/07/2020	Bhobhoyi	12

MOTOR VEHICLE ON FIRE

DATE	AREA	WARD
04 May 2019	R 66 Mountain view	13
19 May 2019	P 230	24
14 June 2019	R 66 next RTI in Gingindlovu –Truck on fire	18
29 June 2019	R66 Sunnydale - Light motor vehicle on fire	11
19/08/2019	R66 - Nkwalini	27
31/08/2019	Eshowe Osborn Road	11
01/09/2019	Matigulu Bridge	18
27/12/2019	N2 Fair breeze	19
05/12/2019	Airplane Crash at Samungu with one fatalities	06
05/03/2020	Butcher street	Ward 11
09/05/ 2020	N2 Fiarbreeze	Ward 19
11/05/2020	Gingindlovu	Ward 18
26/06/2020	N2 Mthunzini Toll gate	Ward 19
12/07/2020	Masagweni	Ward 27
14/07/2020	Ncinyane	Ward 17
20/07/2020	Ncinyane	Ward 17
18/02/202	R102 next to Mthunzini garage	Ward 19
25/02/2020	R102 next Amatigulu Mill	Ward 18

MOTOR VEHICLE INCIDENT

DATE	AREA	WARD
01 April 2019	Oyemeni	26
01 April 2019	R 66 Ezipahambanweni	16
01 April 2019	N2 Fairbreeze	19
02 April 2019	KwaHashaza	07
05 April 2019	R 34 Dukaneni	27
17 April 2019	Nkanini	07
18 April 2019	P230 Kwelomoya	25
18 April 2019	R 66 Nkwalini	27
21 April 2019	R66 Umlalazi	10
21 April 2019	P50 Brooklyn Farm	07
28 April 2019	R66 Nkwalini	27
28 April 2019	R66 dead man corner	13
30 April 2019	P230 Gawozi	10
02 May 2019	Nqoleni	27
04 May 2019	R 66 Mountain view	13
04 May 2019	R 66 Eskom	11
12 May 2019	N2Mthunzini	19
14 May 2019	N2 Mthunzini	19

14 May 2019	P230	10
17 May 2019	Ntumeni	08
24 May 2019	R66/34 Nkwalini	27
26 May 2019	R66/34 Nkwalini	27
27 May 2019	R66 Mountain View	13
29 May 2019	R66	16
06/10/2019	R 66 Nkwalini Turnoff	8
06/10/2019	R 66 Nkwalini	1
20/10/2019	P50 Ntumeni	0
22/10/2019	R66 Ndundulu	1
26/10/2019	R66 Ndudulu	1
26/10/2019	R 102 Mthunzini	1
05/11/2019	N2 uMlalazi bridge	1
18/11/2019	R66 Ndudulu	2
03/12/2019	R66 Nkwalini Bridge	1
03/12/2019	R66 Eskom	0
04/12/2019	N2 Fair breeze	1
07/12/2019	R66 Ndagweni	0
08/12/2019	P50 Mpushini	1
15/12/2019	R66 Siza robot	0
15/12/2019	R66 KwaNathi	0
15/12/2019	P50 Esiphezi	1
15/12/2019	N2 Fair breeze	1
17/12/2019	R66 Wombane	1
17/12/2019	R66 Ncinyane	1
23/12/2019	R34 Dukaneni	0
25/12/2019	Nhlababo	2
25/12/2019	Nsingweni	1
29/12/2019	R66 Eskom	0
31/12/2019	Mdansane	6
15 June 2019	R102 next tractor spars	18
15 June 2019	P50 Mbongolwane	04
18 June 2019	R66 Gingindlovu	18
18 June 2019	R34 Mfule	27
24 June 2019	Nkwalini	27
01 July 2019	P230 Maqwakazi	26
18 July 2019	R102 Emabhawuzeni	20
20 July 2019	R66 UMlalazi bridge	10
22 July 2019	R 102 UMlalazi bridge	19
12/08/2019	Mlalazi bridge	10

30/08/2019	R66 next to white house	09
09/09/2019	Ndundulu	27
13/09/2019	Ncinyane	17
14/09/2019	R66 nesxt to KwaNathi	11
18/09/2019	Nyezane	17
19/09/2019	Fairbreeze	19
21/09/2019	P240 -Obanjeni	20
22/09.2019	R66 - Dagweni	10
25/09/2019	R66 – Eziphambanweni	16
28/09/2019	R66/34 - Nkwalini	27
08/02/2020	Madawe	27
09/02/2020	R 66 Enkomeni store	10
11/02/2020	Mthunzi garage	19
05/03/2020	R 66 Nkwalini	27
09/05/2020	N2 Fiarbreeze	19
01/06/2020	R 66/34 Nkwalini turn	27
01/06/2020	R 66 next Aloe hotel	11
01/06/2020	N2 Mthunzini	19
16/06/2020	Mhlathuzana	14
24/06/2020	Ngudwini	05
26/06/2020	R66 KwaMlungu	16
09/07/2020	R 66 Chicken farm	18
12/07/2020	R66 Nyezane	17

Fire Inspections:

No.	Date	Businesses Inspected
1	02 July 2019	Leomat Fair breeze Mine
2	02 July 2019	Dialyis Clinic Renomed
3	02 July 2019	Home Affairs
4	02 July 2019	SKS Cell and Sound
5	08 July 2019	C.C Supply
6	30 July 2019	Nkwalini Processor
7	03/09/2019	Buccaneer Pub & Grill
8	09/09/2019	Ayanda African Oils
9	25/09/2019	Charlottes Bed & Breakfast
10	03/10/2019	Sheet street
11	03/10/2019	Miladys
12	03/10/2019	Mactron shop
13	22/01/2020	Ackerman's Eshowe
14	22/01/2020	Eshowe Spur Stark Ranches
15	28/01/2020	Ging Shell Garage
16	26/02/2020	Segwood Prep School
17	28/02/2020	Siza Total Garage
18	26/02/2020	Sagewood Primary School
19	03/03/2020	Nyama & Chips Eshowe mall
20	05/06/2020	Mega Take away Eshowe Thala Centre
21	24/06/2020	Boxer Store
22	24/06/2020	King Shwarma Grilled Chicken
23	24/06/2020	Kwick Spar
24	24/06/2020	Capitec Bank
25	24/06/2020	City Max Home
26	01/07/2020	Pick n Pay
27	26/02/2020	Sagewood Primary School
28		
29	05/08/2019	Renomed Dialysis
30	05/08/2019	BBS Mica Building
31	29/08/2019	Mthunzini Fish Farm x 2

32	29/08/2019	SKS Shop
33	07/10/2019	Brockwell Engineering
34	07/10/2019	Eshowe Radio and Gift Centre
35	29/08/2019	Dakot Milling
36	29/08/2019	Eshowe Costals Farmers
37	09/09/2019	Gings Costal Farmers
38	12/11/2019	Charlottes Bed & Breakfast
39	10/12/2019	Sasol Fuel Station Eshowe
40	10/12/2019	East Service Garage
41	10/12/2019	Dlinza Fuel
42	09/09/2019	Oliver's Bed & breakfast
43	25/02/2020	Gingindlovu Garages
44	25/02/2020	Leomat Construction (Mvuzane)

3.6.4. DISASTER MANAGEMENT

3.6.4.1. INTRODUCTION TO DISASTER MANAGEMENT

Disaster Management Act 57 of 2002 requires all municipalities to provide mitigation, prevention and disaster risk reduction measures.

Other Acts and Legislation relevant to the Fire and Rescue Service

National Water Act 36 of 1998

Hazardous Substances Act 15 of 1973

National Veld and Forest Fire Act 101 of 1998

Explosives Act of 15 2003

Occupational Health and Safety Act 85 of 1993

Civil Aviation Act 13 of 2009

Safety at Sporting and Recreational Event Act of 2 of 2010

National Road Traffic Safety Act 93 of 1996

Merchant Shipping Act 57 0f 1051

Nuclear Energy Act 46 of 1999

SANS 10090: Community Protection against Fire

The Municipality provided the following assistance:-

DATE	INCIDENT	HOUSEHOLDS AFFECTED	WARD	RELIEF ISSUED
24/07/2019	Structural Fire	1	01	Food parcel disaster kit
03/07/2019	Structural Fire	2	02	Food parcel
12/07/2019	Structural fire	1	04	Food parcel
24/07/2019	Structural fire	1	04	Food parcel
17/07/2019	Structural Fire	1	10	Food parcel
16/07/2019	Structural Fire	1	13	Food parcel
24/07/2019	Structural Fire	8	14	Food parcel
01/07/2019	Structural Fire	3	15	Food parcel
21/07/2019	Structural Fire	2	20	Food parcel
27/07/2019	Structural Fire	2	21	Food parcel
02/08/2019	Structural Fire	1	27	Food parcel
01/08/2019	Structural fire	6	16	Food parcel
01/08/2019	Structural fire	1	24	Food parcel
01/08/2019	Structural fire	1	03	Food parcel
02/08/2019	Structural Fire	2	10	Food parcel
03/08/2019	Structural fire	6	08	Food parcel
04/08/2019	Structural Fire	`1	03	Food parcel & blanket
11/08/2019	Structural Fire	10	05	Food parcel disaster kit
12/08/2019	Structural Fire	2	13	Food parcel
14/08/2019	Structural fire	7	14	Food parcel; Temporal Shelter and Disaster kit
16/08/2019	Structural fire	2	15	Food parcel
17/07/2019	Structural Fire	1	10	Food parcel
16/08/2019	Structural Fire	1	13	Food parcel
24/08/2019	Structural Fire	8	14	Food parcel
16/08/2019	Structural Fire	2	15	Food parcel
24/08/2019	Structural Fire	1	21	Food parcel
25/08/2019	Structural Fire	1	22	Food parcel
25/08/2019	Structural Fire	1	03	Food parcel
01/09/2019	Structural Fire	1	24	Food parcel
03/09/2019	Structural Fire	4	01	Food parcel
04/09/2019	Structural Fire	1	13	Food parcel
08/09/2019	Structural Fire	1	02	Food parcel
08/09/2019	Structural Fire	1	10	Food parcel

DATE	INCIDENT	HOUSEHOLDS AFFECTED	WARD	RELIEF ISSUED
09/09/2019	Structural Fire	7	06	Food parcel
09/09/2019	Structural Fire	1	05	Food parcel
21/09/2019	Structural Fire	1	10	Food parcel
19/09/2019	Structural Fire	1	13	Food parcel
25/10/2019	Structural Fire	1	01	Food parcel
07/10/2019	lightning	1	03	Food parcel
24/10/2019	Structural fire	1	08	Food parcel
14/10/2019	Structural fire	2	09	Food parcel
17/10/2019	Structural Fire	1	10	Food parcel
23/10/2019	Structural fire	1	27	Food parcel
26/10/2019	Strong wind	`5	08	Food parcel & blanket
12/10/2019	Strong wind	9	09	Food parcel disaster kit
25/10/2019	Strong wind	3	14	Food parcel
01/10/2019	Strong wind	1	15	Food parcel
25/10/2019	Strong wind	1	22	Food parcel
25/10/2019	Strong wind	2	26	Food parcel
26/10/2019	Strong wind	1	27	Food parcel
09/11/2019	Strong wind	9	02	Food parcel
11/11/2019	Structural Fire	1	02	Food parcel
13/11/2019	Structural Fire	1	07	Food parcel
15/11/2019	Structural Fire	1	01	Food parcel
15/11/2019	Strong wind	1	27	Food parcel
06/12/2019	Heavy rainfall	2	13	Food parcel
18/12/2019	Heavy rainfall	7	14	Food parcel
10/01/2020	Strong Wind	1	24	Food parcel
14/01/2020	Structural Fire	1	17	Food parcel
29/01/2020	Heavy rainfall	1	13	Food parcel
29/01/2020	Structural Fire	2	08	Food parcel
30/01/2020	Structural Fire	1	08	Food parcel

DATE	INCIDENT	HOUSEHOLDS AFFECTED	WARD	RELIEF ISSUED
30/01/2020	Structural Fire	1	14	Food parcel
25/02/2020	Structural Fire	1	02	Food parcel
07/02/2020	Strong wind	9	01	Food parcel
24/02/2020	Strong wind	4	02	Food parcel
14/02/2020	Strong wind	5	03	Food parcel
17/02/2020	Strong wind	19	04	Food parcel Temporal shelter Disaster Kit
23/03/2020	Strong wind	5	05	Food parcel
26/03/2020	Strong wind	`7	08	Food parcel & blanket
12/03/2020	Strong wind	4	27	Food parcel disaster kit
25/03/2020	Strong wind	1	03	Food parcel
01/03/2020	Strong wind	1	26	Food parcel
25/03/2020	Strong wind	1	18	Food parcel
25/03/2020	Strong wind	58	25	Food parcel
26/04/2020	Structural Fire	1	09	Food parcel
27/042020	Strong wind	1	16	Food parcel Temporal shelter
09/04/2020	Structural Fire	9	18	Food parcel
02/04/2020	Structural Fire	1	05	Food parcel
11/05/2020	Heavy rainfall	1	02	Food parcel Temporal shelter
13/04/2020	Structural Fire	1	24	Food parcel
15/04/2020	Structural Fire	1	27	Food parcel
15/04/2020	Strong wind	1	09	Food parcel
03/05/2020	Heavy rainfall	2	13	Food parcel
11/05/2020	Heavy rainfall	1	23	Food parcel

DATE	INCIDENT	HOUSEHOLDS AFFECTED	WARD	RELIEF ISSUED
07/05/2020	Heavy rainfall	1	22	Food parcel
23/05/2020	Heavy rainfall	1	17	Food parcel
20/05/2020	Heavy rainfall	1	21	Food parcel
20/05/2020	Heavy rainfall	2	25	Food parcel
05/06/2020	Heavy rainfall	1	22	Food parcel
13/06/2020	Heavy rainfall	1	10	Food parcel
16/06/2020	Heavy rainfall	1	19	Food parcel

3.7. COMPONENT G: SPORTS & RECREATION

3.7.1. INTRODUCTION TO SPORT AND RECREATION

UMlalazi Municipality promotes sports development through various sporting activities and events held in respective wards. This helps to facilitate and promote healthy lifestyles and active participation for all age groups. This also affords the youth an opportunity to showcase their talents and fight against drug abuse, crime, gender based violence and teenage pregnancy.

uMlalazi Municipality works hand in hand with the Sports Federations and local SAFA to promote/ develop the following sports codes:

- Male/Female soccer
- Male/Female Netball
- Male/Female Volleyball
- Male/Female Rugby
- Indigenous Games
- Table Tennis/Tennis
- Chess
- Karate

- Boxing

The following events were coordinated and held in uMlalazi Municipality

- Ward and Cluster
- Mayoral Cup Competition
- SALGA local eliminations Games

Other Games

- District and Provincial SALGA Games

The uMlalazi Municipality also provides sports facilities to the local community.

The uMlalazi Municipality also provides sports facilities to the local community.

3.8. COMPONENT H: CORPORATE POLICY OFFICES & OTHER SERVICES

3.8.1. INTRODUCTION TO CORPORATE POLICY OFFICES AND OTHER SERVICES

The functions in this category are distributed amongst different Directorates within the uMlalazi Municipality. Corporate policy issues are handled on a departmental basis depending on the responsibility for specific function. The Directorate Financial Services is responsible for the financial affairs of the Municipality. The Directorate Corporate Services is responsible for the Human Resources as well as Information Technology functions of the Municipality. The latter Directorate is also responsible for rendering general administrative services to the Municipality overall as well as administrative and support services to ensure the effective functioning of Council and its Committees. Specific support services are rendered to the Office of the Mayor, the Executive Committee and the Office of the Speaker.

3.8.2. FINANCIAL SERVICES

3.8.2.1. INTRODUCTION

The Directorate Financial Services is responsible for the delivery of all financial-related services to the Municipality. This includes the following:

--Strategic financial guidance.

--Budget, financial statements and related aspects.

--Expenditure management, which includes salaries and wages.

--Income and account services.

--Supply chain management services

The aim of this Directorate is to keep the financial position of the Municipality stable and to ensure that it will continue to being able to not only meeting its financial commitments but

to ensure that economically viable services are rendered to the community on an effective and efficient basis. To maintain the present high standard of financial services the Municipality must adhere to many acts and other legal prescripts, policies , regulations, etcetera. Most important, however, is the Directorate's personnel, which are very competent and highly motivated.

3.8.3. HUMAN RESOURCE SERVICES

3.8.3.1. INTRODUCTION TO HUMAN RESOURCE SERVICES

The Directorate Corporate Services is responsible for the administration of all matters relating to the Municipality's personnel. In addition to this, the Directorate assists the Municipality in maintaining smooth human resources processes and procedures in compliance with the relevant legislations. This Directorate is responsible for the following

functions:

- Labour relations.
- Recruitment and selection.
- Skills development and training.
- Occupational Health and Safety.
- Leave and Fringe Benefit Administration.
- Employee Assistance and Wellness.

3.8.4. LEGAL SERVICES AND RISK MANAGEMENT

3.8.4.1. INTRODUCTION TO LEGAL SERVICES AND RISK MANAGEMENT

Legal Services reports directly to the Municipal Manager and is responsible for ensuring that all actions and decisions of Council's structures are in compliance with the legal framework of uMlalazi Municipality.

The main purpose is to provide professional legal advice and assistance to the Municipality to ensure the proper protection of its interests and compliance with its obligations.

The Municipal Manager has also been entrusted with the risk management function of the Municipality and it aims to support the objectives of the Municipality to enable the implementation and maintenance of effective systems to identify and mitigate the risks that threaten the attainment of service delivery and other objectives, and optimise opportunities that enhance institutional performance.

Risk management forms part of management's core responsibilities and is an integral part of the internal processes of an institution. It is a systematic process to identify, evaluate and address risks on a continuous basis before such risks can impact negatively on the institutions service delivery capacity.

3.9. COMPONENT I: ORGANISATIONAL PERFORMANCE

Annual Performance Report

1. INTRODUCTION

In terms of Local Government Municipal Systems Act (Act No. 32) of 2000, Section 46:-

(1) *A municipality must prepare for each financial year a performance report reflecting-*

(a) the performance of the municipality and of each external service provider during that financial year;

(b) a comparison of the performances referred to in paragraph (a) with targets set for and performances in the previous financial year; and

(c) measures taken to improve performance.

(2) An annual performance report must form part of the municipality's annual report in terms of Chapter 12 of the Municipal Finance Management Act.

An Annual Performance Report must form part the municipality's annual report in terms of the Municipal Finance Management Act (Act No. 56) 2003, Section 121 (3) (b). It is from this legal framework that the uMlalazi Municipality's Annual Performance Report for 2019/2020 financial year is compiled. The Annual Performance Report is structured according to six (6) National Key Performance Areas being Municipal Transformation and Institutional Development, Basic Service Delivery, Local Economic Development, Municipal Financial Viability and Management, Good Governance and Public Participation, and Cross Cutting Interventions.

As public servants, our task is to provide municipal services to communities in a fair and equitable manner. We ensure access to basic services that are affordable to all, be responsive to the needs of the community and be developmental to achieve these objectives.

The Municipality has ended the 2019/2020 with 1 vacant critical posts, which is the position of Director Engineering Services due to the resignation of the Director. The position was not filled due to the national lockdown which prevented the interviews from taking place, however the position will still be filled in 2020/2021 financial year.

The overall performance of the organisation is 69% in terms of the targets set for the 2019/2020 financial year, which is below the previous achievement of 77% and this is as a result of the National Lockdown.

Ward Committees did not perform to the expected level due to the lockdown.

The Municipality was in ongoing engagement with the Department of Human Settlement and Eskom to assist with the reduction of housing provision backlogs and reduction of electricity connection backlogs. During the year under review 185 new houses were built and 1349 additional households were electrified in uMlalazi area. The Municipality has exceeded it's target by ensuring that 94% of households are electrified by 30 June 2020.

The Municipality proved its continued commitment and willingness to help the poorest of the poor and to alleviate poverty across all communities through the adoption of the Indigent Policy. This policy directive is just another way in which the Municipality reaches out to the vulnerable and needy. For the 2019/2020, financial year 14388 households (target 14388) received free refuse removal services in rural areas and 7441 households (target 4500) received Free Basic Electricity Services.

The Municipality also contributed to the fight against poverty and unemployment through the Expanded Public Works Programme (EPWP) and through the implementation of its capital programme. A total of 656 job opportunities (target 550) were created through EPWP for the year under review. The refuse removal remains a project for job creation across all 27 wards.

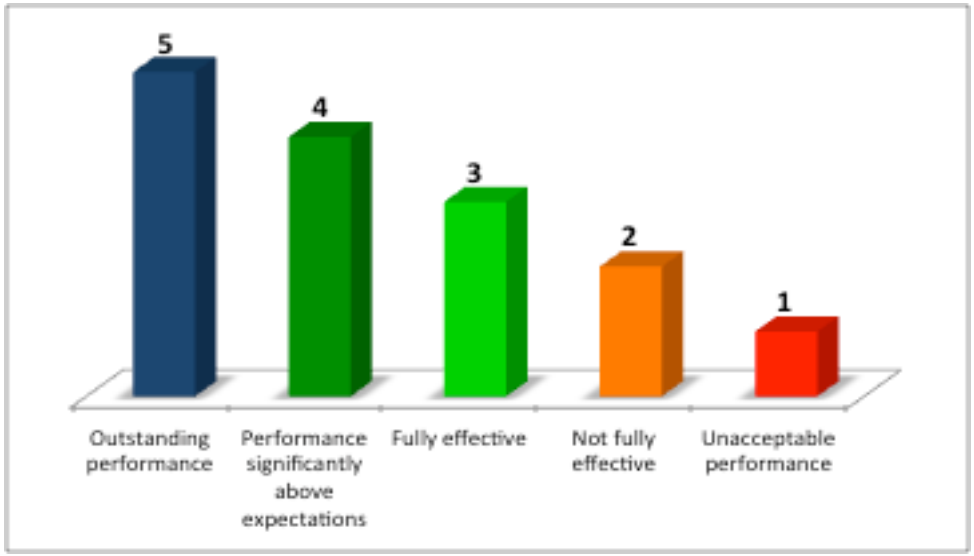
The Municipality has managed expend its capital budget with a total expenditure of R 58,307,968, which constitutes 84% (target 95%) of the total capital budget. The Municipal Infrastructure Grant (MIG) budget was 100% spent.

2. SUMMARY

This report includes the highlights from the key performance measures included in the 2019/2020 IDP. These priority measures constitute the Municipal Top Layer Service Delivery Budget Implementation Plan (SDBIP) / Organisational Scorecard for 2019/2020.

The Municipality utilizes a web based Performance Management System which contains the Top Layer SDBIP and the Departmental SDBIP. The departmental SDBIP monitors the performances of staff reporting to the Municipal Manager and directorates. The Top Layer SDBIP also known as the Organizational scorecard monitors the high level performance of the organization and is reported to Council on a quarterly basis. The departmental SDBIP is monitored by the Portfolio Committees. The Performance Agreements of the Municipal Manager and Directorates are aligned to the SDBIP.

This report represents the year-end performance results for 2019/2020. The results are assessed using the following rating scale:- .



Terminology	Description
Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.
Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.
Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.
Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.
Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that they employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.

At the end of the 2019/2020 year under review 69% of the targets were achieved. Areas for improvement are shown in the Graph/table below. In areas where targets were not achieved, measures have been taken to improve such targets.

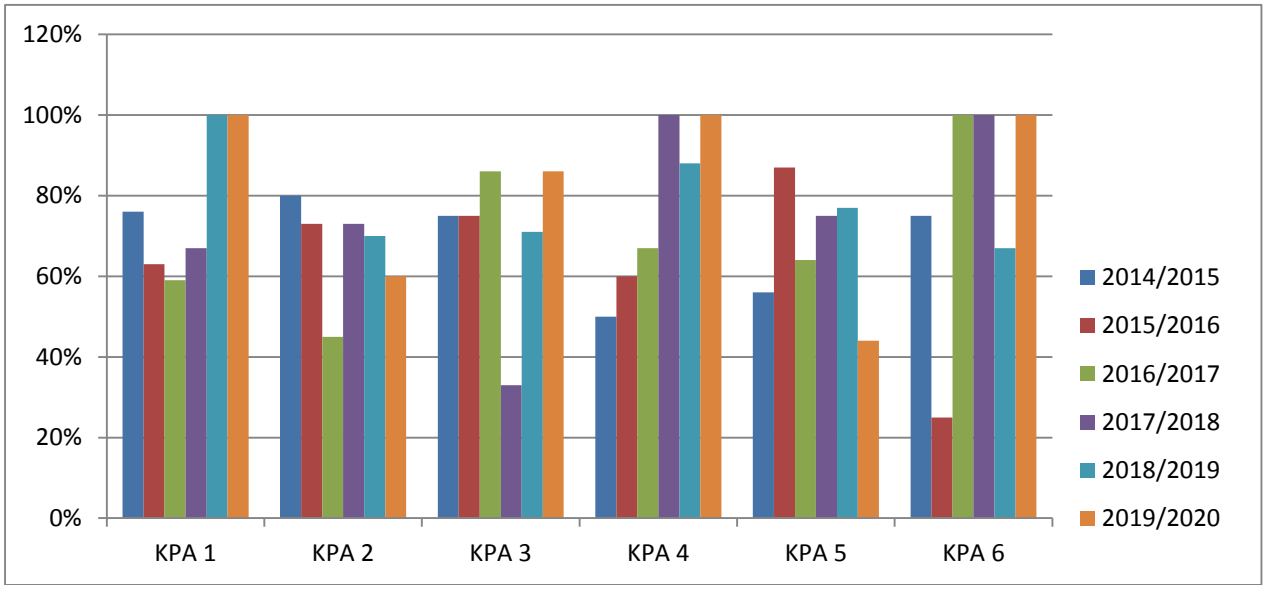
Performance Monitoring underpins the Municipality's IDP in terms of reviewing progress regularly in achieving our priorities and delivering value for money. Early investigation of variances enables remedial action to be taken where appropriate.

A dashboard which summarises performance for the municipality's scorecard is illustrated in Graph and table as follows:-

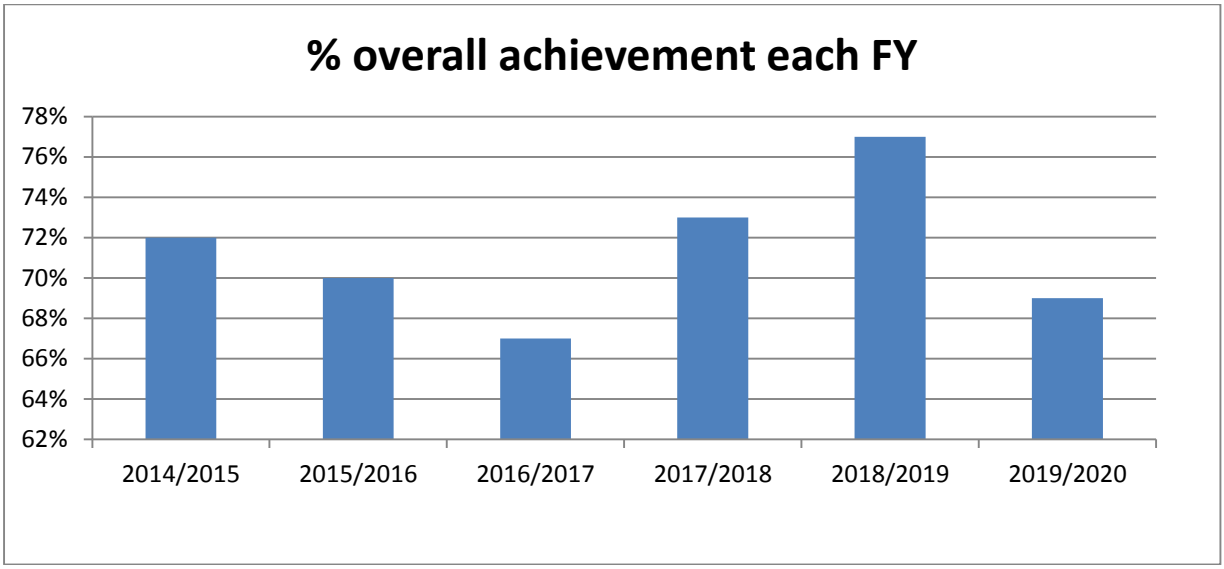
2.1 OVERALL PERFORMANCE

Table 1: Comparative Target Achievement Information

ANNUAL PERFORMANCE COMPARISON OF uMLALAZI MUNICIPALITY OVER 6 YEARS						
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/2020
Annual Overall Performance	**72%**	**70%**	**67%**	**73%**	**77%**	**69%**
KEY PERFORMANCE AREA'S						
Municipal Transformation & Organisational Development	**76%**	**63%**	**59%**	**67%**	**100%**	**100%**
Basic Service Delivery & Infrastructure Development	**80%**	**73%**	**45%**	**80%**	**70%**	**60%**
Local Economic Development	**75%**	**75%**	**86%**	**33%**	**71%**	**86%**
Financial Viability & Financial Management	**50%**	**60%**	**67%**	**100%**	**88%**	**100%**
Good Governance & Public Participation	**56%**	**87%**	**64%**	**75%**	**77%**	**44%**
Cross Cutting Issues	**75%**	**25%**	**100%**	**100%**	**67%**	**100%**



Graph: Comparative Target Achievement Information



3. PERFORMANCE MANAGEMENT PROCESSES

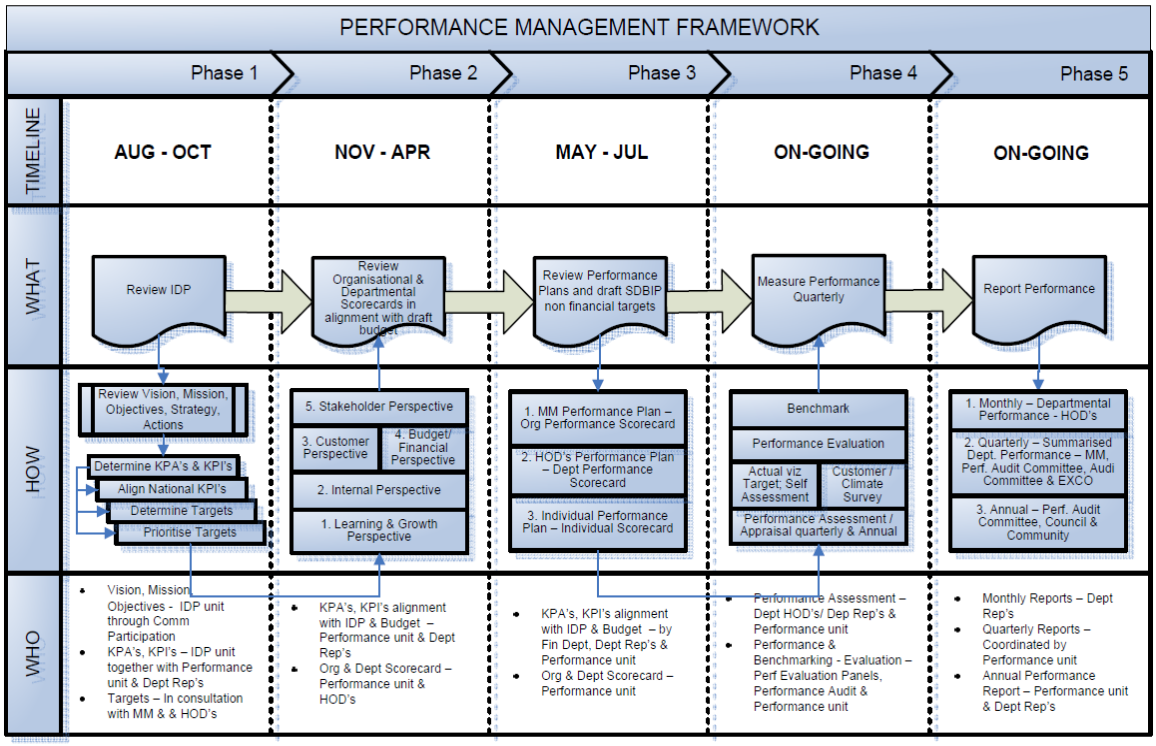
Key performance indicators have been refined in support of the municipality's development priorities and objectives as set out in the revised IDP framework and will remain for the duration of the IDP period for consistency in measuring and reporting on long term strategies and projects. Measurable performance targets with regard to each of these development priorities and objectives were established. A process to ensure regular reporting is in place and is fed back to the Council via the Performance Audit Committee.

Individual performance agreements and performance plans are prepared in line with provisions prescribed in the Performance Regulations (Notice 805, published on 1 August 2006 in the official gazette) and signed by the Municipal Manager and Heads of Department. These agreements are fully implemented and aligned with the Service Delivery and Budget Implementation Plan as required in terms of the Municipal Finance Management Act.

Performance Evaluation Panels have also been established for the assessment of performance of the Municipal Manager as well as Managers directly accountable to the Municipal Manager. These panels meet on an annual basis to evaluate individual performance.

The following diagram illustrates a summary of the performance management framework for the uMlalazi Municipality for performance measurement and reporting, adhering to the guidelines suggested by KwaZulu-Natal Province, Department for Cooperative Governance and Traditional Affairs:

Table 2: Summary of Performance Management Framework



In the 2019/2020 financial year, every attempt was made to ensure that the municipality complies with legislation concerning the development, operation and maintenance of a performance management system that is commensurate to the institutional service delivery objectives captured in the IDP. The uMlalazi Municipality has continued to maintain the effective operation of the following mechanisms:

- The 2019/2020 IDP included strategic objectives, strategies and key performance indicators (KPIs) as required by the Municipal Systems Act, 32 of 2000;
- The budget for implementation of the IDP was approved within the prescribed timelines prescribed in the Municipal Finance Management Act, 56 of 2003;
- After approval of the budget, the SDBIP was developed to integrate the IDP and the budget and to ensure effective implementation of the institutional strategies;
- Performance agreements with performance plans were developed, signed and approved as required by the Municipal Performance Regulations, 2006;

The Performance Audit Committee (PAC) functioned optimally in the year; in line with the committee's approved terms of reference.

The performance reports were objectively and independently audited by the Internal Audit unit to verify and to confirm performance information as reflected in the reports; the unit also confirmed the credibility of evidence that was submitted quarterly;

3.1 APPROVAL OF SDBIP 2019/2020

- The Mayor approved the SDBIP for the 2019/2020 financial year on 25 June 2019.
- The SDBIP is the Municipality's strategic implementation tool and shows the alignment between the Integrated Development Plan, the budget and Annual Performance Agreements of all Section 54/56 managers.
- As it is a legislative requirement the municipal key performance indicators were revised and aligned for the 2019/2020 financial year.
- The SDBIP was made public and published on the municipal website

3.2 QUARTERLY REPORTING ON THE SDBIP FOR 2019/2020

The Performance Management System serves as primary mechanism to monitor, review and improve the implementation of the municipality's IDP and eventually the budget. The municipal performance is evaluated and measured by means of the Top-Level Service Delivery Budget Implementation Plan (SDBIP) and also the Departmental Service Delivery Budget Implementation Plan (SDBIP) at directorate and departmental levels.

Reporting on the Top-Level SDBIP for 2019/2020 has been submitted to Council in terms of Section 52 of the Municipal Finance Management Act.

The mid-year assessment report has also been submitted to the Audit Committee.

3.3 INDIVIDUAL PERFORMANCE MANAGEMENT

The performance of a Municipality is integrally linked to that of staff. It is therefore important to link organisational performance to individual performance and to manage both simultaneously.

The Municipal Manager (Section 54A) and all the Senior Managers (Section 56) signed Performance Agreements after their respective appointments.

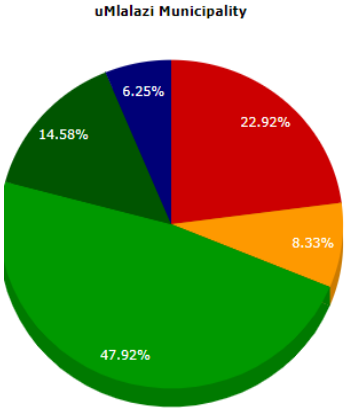
As per the signed performance agreements and plans for the Section 54A/56 Employees for the financial year 2019/2020, the annual performance of the Municipal Manager and the managers reporting directly to the Municipal Manager will be evaluated in terms of the agreement within the required timeframes as set for the financial year.

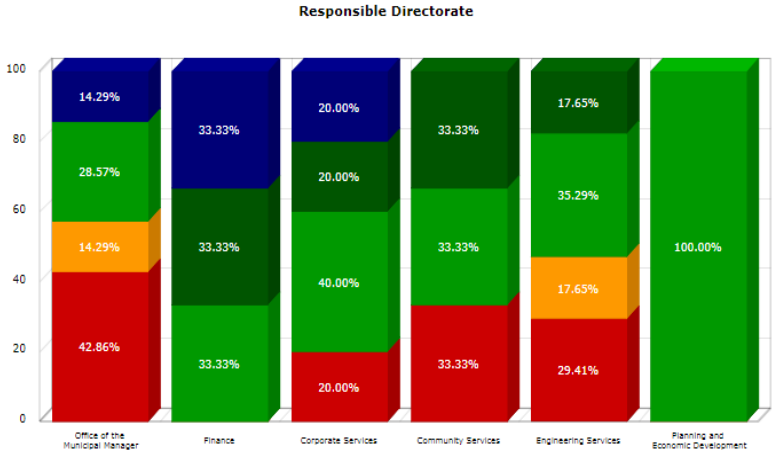
4. PERFORMANCE AND SUPPORTING INFORMATION

4.1 BACKGROUND TO MUNICIPAL SCORECARD

- THE MUNICIPAL SCORECARD REFLECTS THE 6 NATIONAL KPA'S AND LOCAL PRIORITIES AND ENABLES A WIDER ASSESSMENT OF HOW THE MUNICIPALITY IS PERFORMING.
- THE PERFORMANCE REPORT IS BASED ON MEASURES INCLUDED WITHIN THE MUNICIPAL SCORECARD.
- THIS INCORPORATES 48 PRIORITY MEASURES SELECTED FROM THE IDP. THE CRITERIA USED REFLECT FACTORS SUCH AS PREVIOUS PERFORMANCE LEVELS, COMPARATIVE PERFORMANCE AND BUDGET IMPLICATIONS. THESE WERE AGREED BY COUNCIL ON 29 MAY 2019. THESE TARGETS WERE REVIEWED AND UPDATED AT COUNCIL MEETING ON 25 FEBRUARY 2020 AND 12 JUNE 2020.
- SUMMARY PERFORMANCE RESULTS FOR ALL PRIORITY MEASURES INCLUDED IN THE TOP LAYER SDBIP ARE AS FOLLOWS.

4.2 SUMMARY OF PERFORMANCE IN TERMS OF THE TOP LAYER SDBIP – PER DEPARTMENT

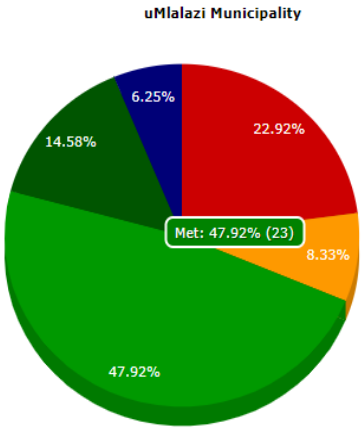


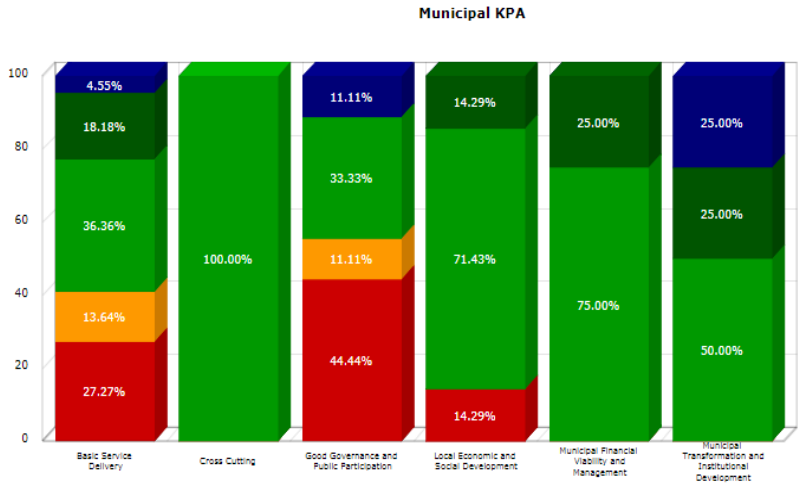


	uMlalazi Municipality	Responsible Directorate					
		Office of the Municipal Manager	Finance	Corporate Services	Community Services	Engineering Services	Planning and Economic Development
Not Yet Applicable	-	-	-	-	-	-	-
Not Met	11 (22.92%)	3 (42.86%)	-	1 (20.00%)	2 (33.33%)	5 (29.41%)	-
Almost Met	4 (8.33%)	1 (14.29%)	-	-	-	3 (17.65%)	-
Met	23 (47.92%)	2 (28.57%)	1 (33.33%)	2 (40.00%)	2 (33.33%)	6 (35.29%)	10 (100.00%)
Well Met	7 (14.58%)	-	1 (33.33%)	1 (20.00%)	2 (33.33%)	3 (17.65%)	-
Extremely Well Met	3 (6.25%)	1 (14.29%)	1 (33.33%)	1 (20.00%)	-	-	-
Total:	48	7	3	5	6	17	10
	100%	14.58%	6.25%	10.42%	12.50%	35.42%	20.83%

Table 2: Target Achievement per Directorate

4.3 SUMMARY OF PERFORMANCE IN TERMS OF THE TOP LAYER SDBIP – PER KPA





	uMlalazi Municipality	Municipal KPA													
		Basic Service Delivery	Basic Service Delivery	Cross Cutting	Cross Cutting	Cross cutting issues	Developing a capable and Development State	Good Governance and Public Participation	Good Governance and Public Participation	Local Economic and Social Development	Local Economic and Social Development	Municipal Financial Viability and Management	Municipal Financial Viability and Management	Municipal Transformation and Institutional Development	Municipal Transformation and Institutional Development
Not Yet Applicable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Met	11 (22.92%)	6 (27.27%)	-	-	-	-	-	4 (44.44%)	-	1 (14.29%)	-	-	-	-	-
Almost Met	4 (8.33%)	3 (13.64%)	-	-	-	-	-	1 (11.11%)	-	-	-	-	-	-	-
Met	23 (47.92%)	8 (36.36%)	-	2 (100.00%)	-	-	-	3 (33.33%)	-	5 (71.43%)	-	3 (75.00%)	-	2 (50.00%)	-
Well Met	7 (14.58%)	4 (18.18%)	-	-	-	-	-	-	-	1 (14.29%)	-	1 (25.00%)	-	1 (25.00%)	-
Extremely Well Met	3 (6.25%)	1 (4.55%)	-	-	-	-	-	1 (11.11%)	-	-	-	-	-	1 (25.00%)	-
Total:	48	22	-	2	-	-	-	9	-	7	-	4	-	4	-
	100%	45.83%	-	4.17%	-	-	-	18.75%	-	14.58%	-	8.33%	-	8.33%	-

Table 3: Target Achievement per KPA

4.4 ANNEXURE A - DETAILED SCORECARD.

ANNEXURE A REFLECTS THE DETAILED SCORECARD.

4.5 POOR PERFORMANCE AREAS AND PLANNED MEASURES TAKEN FOR IMPROVEMENT

THE FOLLOWING ARE THE POOR PERFORMANCE AREAS AND PLANNED MEASURES TAKEN FOR IMPROVEMENT:-

NO	Ref	Responsible Directorate	Municipal KPA	Strategies/Interventions	KPI	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
						Target	Actual	R	Target	Actual	R		
1	TL 11	Engineering Services	Basic Service Delivery	Ensure the reduction of Electricity losses	Electricity losses remain within the norm of 10% by 30 June 2020	10%	8.75 %	B	**10.00 %**	**14.00%**	R		Ongoing meter audits are being done
2	TL 14	Engineering Services	Basic Service Delivery	To ensure continuous maintenance of road infrastructure	Maintenance of road infrastructure undertaken in terms of annual Road Maintenance plan based on budget available by 30 June 2020	0	0	N/A	**100.00%**	**72.00%**	R	Budget could not be spent due to COVID	Incomplete projects are implemented in 2020/2021
3	TL 17	Engineering Services	Basic Service Delivery	Replace Municipal fleet in terms of the fleet maintenance plan	Municipal Fleet replaced in terms of fleet management plan and allocated budget by 30 June 2020	0	0	N/A	**24**	**22**	O	2 vehicles were no purchased due to insufficient budget for office of the MM and a tractor for Community Services	Purchase of these Vehicles will be looked at in the 2020/2021 Adjustments budget
4	TL 18	Engineering Services	Basic Service Delivery	Facilitate process to write off and replace damaged vehicles	Facilitated process to write off and replace damaged vehicles annually by 31 March 2020	0	0	N/A	**31-Mar**	**0**	R	The replacement vehicles were only received at 30 June 2020, therefore the auction process can only commence after the new vehicles are in use.	Process to write off and replace damaged vehicles will be concluded in 2020/2021

NO	Ref	Responsible Directorate	Municipal KPA	Strategies/Interventions	KPI	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
						Target	Actual	R	Target	Actual	R		
5	TL 22	Engineering Services	Basic Service Delivery	Construct road / causeways in terms of MIG budget allocated for the financial year	Mtipela/Ntabankulu roads / causeways Constructed in terms of MIG budget allocated for the financial year by 30 June 2020	0	0	N/A	**6km**	**0**	R	Delays in the completion of the project is due to the national lockdown. 77% of budget was spent as at 30 June 2020.	Extension of time was granted for the contractor to complete the project in 2020/2021
6	TL 24	Community Services	Basic Service Delivery	Facilitate monthly waste awareness programmes	Waste awareness programmes facilitated by 30 June 2020	12	17	B	**12**	**8**	R	Due to lockdown the awareness programmes were not completed	Outstanding awareness is planned to take place in 2020/2021
7	TL 26	Engineering Services	Basic Service Delivery	Construct sportsfields / sports parks in terms of budget allocated for the financial year	95% of budget spent by 30 June 2020 on the construction of KDS Sports park	0	0	N/A	**95.00 %**	**87.00%**	R	low spending due to lockdown.	It is a multi-year project, therefore the project will continue in 2020/2021
8	TL 40	Community Services	Local Economic and Social Development	Facilitate the promotion of active ageing and healthy lifestyles for Senior Citizens in the Municipal area	Programmes facilitated the promotion of active ageing and healthy lifestyles for Senior Citizens in the Municipal area by 30 June 2020	0	0	N/A	**4**	**2**	R	Due to lockdown the programmes were not completed	Outstanding programmes are planned to take place in 2020/2021
9	TL 48	Office of the Municipal Manager	Good Governance and Public Participation	Ensure HIV/AIDS Council (LAC) Meetings are facilitated	HIV/AIDS Council (LAC) Meetings facilitated by 30 June 2020	4	1	R	**3**	**1**	R	Meetings could not be held in Q1 and Q3 due to lack of quorum as Civil society organizations did not attend. Q4 meeting was postponed due to lockdown.	meetings will be facilitated according to scheduled dates in 2020/2021
10	TL 49	Office of the Municipal Manager	Good Governance and Public Participation	Ensure that all Ward Committees are functional	100% functionality of Ward Committees by 30 June 2020	100 %	100 %	G	**100.00%**	**44.00%**	R		

NO	Ref	Responsible Directorate	Municipal KPA	Strategies/Interventions	KPI	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
						Target	Actual	R	Target	Actual	R		
11	TL 50	Office of the Municipal Manager	Good Governance and Public Participation	Ensure the continuous Implementation and monitoring of Batho Pele in the Municipality	Quarter Batho Pele Forum meetings held by 30 June 2020	3	5	G2	**4**	**3**	R	Due to lockdown the meeting for Q4 was postponed	meetings to take place in 2020/2021
12	TL 54	Corporate Services	Good Governance and Public Participation	Facilitate the sitting of the Standing Rules and Orders Committee meetings	Standing Rules and Orders Committee meetings facilitated by 30 June 2020	0	0	N/A	**3**	**2**	R	Quarter 3 meeting was postponed due to quorum	Meeting dates are set in advance
13	TL 55	Office of the Municipal Manager	Good Governance and Public Participation	Facilitate training for Ward Committee members	Training facilitated for Ward Committee members by 30 June 2020	0	0	N/A	**30-Jun**	**0**	R		
14	TL 65	Engineering Services	Basic Service Delivery	Construct Sports field in terms of budget allocated for the financial year	Completed construction of Basamlilo Sports Field by 30 June 2020	0	0	N/A	**30-Jun**	**0**	R	Delays in the completion of the project was due to poor performance of original appointed construction service provider. New Service Provider was appointed on 19 June 2020 to complete the project.	The new Service Provider will complete the project in 2020/2021
15	TL 67	Engineering Services	Basic Service Delivery	Construct/rehabilitate road/causeway in terms of MIG budget allocated for the financial year	95% budget spent on rehabilitation of Hely Hutchinson road/causeway by 30 June 2020	0	0	N/A	**95.00%**	**84.00%**	R	low spending of the budgeted amount is due to the national lockdown, that resulted in the suspension of construction works on site.	Extension of time was granted for the contractor to complete the project. The new completion date is 23 November 2020

4.6 LESSONS LEARNT AND WAY FORWARD

1. The Office of the Municipal Manager will ensure that an action plan is developed each quarter for targets that are not achieved. This will remain on outstanding matters in MANCO until they are achieved.

2. With the COVID-19 pandemic the main lesson to learn is that departments must refrain from setting targets for Quarter 4 as it is nearing the end of the financial year it is very unlikely to achieve a target if there are unforeseen delays in the last quarter.

5. SERVICE PROVIDER PERFORMANCE SCHEDULE

Assessment of the performance of External Service Provider

The monitoring of the service provider performance is ensured through the signing of the Service Level Agreement. It is currently being done by user department levels. Service providers who fail to perform are reported and the necessary action is taken including the termination of the contract or cancellation of an order.

Assessment Key	
Good (G)	*The service has been provided at acceptable standards and within the time frames stipulated in the SLA/Contract*
Satisfactory (S)	*The service has been provided at acceptable standards and outside of the timeframes stipulated in the SLA/Contract*
Poor (P)	*The service has been provided below acceptable standards*

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
1	KZN ULM 23-14-15 ACC	Finance	GRINROD (SOUTH AFRICA) (PTY) (LTD)	TRAVEL MANAGEMENT CONTROL	R -	2015-04-09	Good		Good		Good		Good		Good	
2	KZN ULM CON	Finance	UMHLABA GEOMATICS INC.	GENERAL VALUATION FOR IMPLEMENTATION ON 1 JULY 2015 & VALUATION ROLL MAINTENANCE FOR 1 JULY 2015 TO 20 JUNE 2019	R 2 735 460.00	2014-06-01	Good		Good		Good		Good		Good	
3	RT-25 2016	Finance	Vesta Technical Services	Financial Management System	R 6 812 245.00	2016-10-17	Good		Good		Good		Good		Good	
5	KZN ULM BAN FEE	Finance	FIRST NATIONAL BANK	BANKING SERVICES	R -	2013-07-01	Good		Good		Good		Good		Good	
6	KZN ULM IT SER	Engineering	DIGICORE MANAGEMENT SERVICES SA (PTY) LTD T/A CTRACK MZANSI	FLEET MANAGEMENT SYSTEM FOR COUNCIL'S MOTOR FLEET	R 1 115 287.08	2016-07-01	Good		Good		Good		Good		Good	
7	KZN ULM REG 32 UNI	Finance	CLEAN SPOT SOLUTIONS	PROTECTIVE CLOTHING	R 1 951 324.58	2016-07-01	Good		Good		Good		Good		Good	

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
8	KZN ULM 01-14-15 MAI	Corporate	ECONOTEL	SERVICE & MAINTENANCE OF THE TELEPHONE SYSTEMS & CONTROLS	R 180 520.00	2014-10-01	Good	Contract extended for another year until June 2020	Good		Good		Good		Good	
9	KZN ULM 15-14-15 IT SER	Finance	ONTEC SYSTEMS (PTY)LTD	ON-LINE WEB BASED HOSTED STS PREPAYMENT ELECTRICITY MANAGEMENT & VENDING SOLUTIONS	R	2015-07-01	Good		Good		Good		Good		Good	
11	KZN ULM MAIN	Corporate	METROFILE	MAINTENANCE & SERVICING OF EQUIPMENT	R 143 102.86 pm	2015-04-01	Satisfactory	Rollout plan on the implementation of the Datastor still needs to be formulated and	Good		Good		Good		Satisfactory	

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
								conducted by the Service Provider								
12	KZN ULM 38-15-16 IT SERV	Corporate	COLLABORATIVE IT SOLUTIONS PTY LTD	MAINTENANCE AND SUPPORT SERVICES TO THE IT SYSTEMS WITH UMLALAZI MUNICIPALITY	R 776 271.60	2016-10-01	Satisfactory	Further engagement meetings to continue in order to resolve email downtime. Contract will expire 30 September 2019	Good		Good		Good			
13	KZN ULM MAI	Corporate	WI-FI TOWER TRADING CC	UNDERTAKE GENERAL PREVENTATIVE MAINTENANCE & REPAIR OF EQUIPMENT & TO FURNISH CERTAIN WARRANTIES RELATING TO THE SERVICE LEVEL OF SUCH	R 1 008 126.65	2016-04-01	Good		Good		Good		Good		Good	

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
				MAINTENANCE.												
14	KZN ULM 02-17-18 LEA	Corporate	VECTO TRADE 16 PTY LTD T/A NASHUA KHULANI	LEASING AND MAINTENANCE OF PHOTOCOPY MACHINES FOR UMLALAZI MUNICIPALITY	R 1 569 366.89	2017-11-01	Good		Good		Good		Good		Satisfactory	The Main Printing/Copying Machine had funcitonality problems. The Municipality had to wait for parts to be ordered. Printing challenges were experienced during the quarter
15	KZN ULM 55-16-17 SEC	Community	MANDLOMKHONTO SECURITY PTY LTD	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R -	2017-10-01	Good		Good		Good		Good			

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
16	KZN ULM 03-14-15 WAS	Community	DOLPHIN COAST WASTE MANAGEMENT (PTY) LTD	WASTE TRANSPORTATION FROM ESHOWE WASTE TRANSFER STATION TO UTHUNGULU REGIONAL LANDFILL SITE IN EMPANGENI	R -	2017-07-01	Good		Good		Good		Good		Good	
17	KZN ULM 04-14-15 LEA	Community	TREKSCALE	LEASE OF WEIGHBRIDGES AT THE ESHOWE & MTUNZINI WASTE TRANSFER STATIONS	R 1 874 679.73	2015-02-01	Good		Good		Good		Good		Good	
19	KZN ULM 36-15-16 MUN	Community	ZOTHILE FUNERAL SERVICES	DESTITUTE BURIAL SERVICES	R 1 750.00 per burial	2019-07-01			Good		Good		Good		Good	
20	KZN ULM SEC	Community	CIS INVESTIGATIONS & SECURITY SERVICESS CC T/A ALPHA SECURITY	PROVISION OF ARMED MONITORING OF ALARMS AT PREMISES AND SUB STATIONS	R 4828.76 pm	2014-11-01	Good		Good		Poor	Contract to be terminated				

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
22	KZN ULM 03-16-17 WAS	Community	KWAZIKHATHAZE CONSTRUCTION CC	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 2	R 19 266.00 pm	2016-11-01	Good		Good		Good	Contract expired - 30/10/2019				
23	KZN ULM 04-16-17 WAS	Community	KWAZIKHATHAZE CONSTRUCTION CC	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 3	R 18 126.00 pm	2016-11-01	Good		Good		Good	Contract expired - 30/10/2019				
24	KZN ULM 01-16-17 MUN	Community	MELA OKUHLE TRADING ENTERPRISE	CLEANING , REFUSE REMOVAL AND TRANSPORT - ESHOWE CBD AND BUS/TAXI RANK	R 92 340.00 pm	2017-03-01	Good		Good		Good		Good		Good	
26	KZN ULM 28-16-17 MUN	Community	OFF CAMP TRADING ENTERPRISE PTY LTD	CLEANING, REFUSE REMOVAL AND TRANSPORT - MTUNZINI	R 43 320.300 pm	2017-03-01	Good		Good		Good		Good		Good	
27	KZN ULM 06-16-17 WAS	Community	LSG GROUP	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY	R 14 416.44 pm	2017-03-01	Good		Good		Good		Good	Contract expired on the 28th of February 2020 - Replaced		

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
				PROJECTS - CLUSTER 5										by Sgqemu Pty Ltd on 01/03/2020		
	-	Community	SGQEMU PTY LTD	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 5	R 16 900.00 pm	2020-03-01							Good		Good	
28	KZN ULM 07-16-17 WAS	Community	LSG GROUP	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 6	R 14 542.41 pm	2017-03-01	Good		Good		Good		Good	Contract expired on the 28th of February 2020 - Replaced by Kwazikhathaze Pty Ltd on 01/03/2020		
	-	Community	Kwazikhathaze Pty Ltd	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 6		2020-03-01							Good		Good	Good

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
29	KZN ULM 25-16-17 SEC	Community	IQOLA SECURITY SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTERS 1 & 2	R 168 907.70 pm	2017-03-01	Good		Good		Good		Good		Good	
30	KZN ULM 25-16-17 SEC	Community	ASANDEE SECURITY SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTER 3	R 83 527.26 pm	2017-03-01	Good		Good		Good		Good		Good	
31	KZN ULM 25-16-17 SEC	Community	MAKADEBONA VIP PROTECTION T/A BEETEE'S CABS CC	SECURITY MUNICIPAL PREMISES: CLUSTER 6	R -	2017-03-01	Good		Good		Good		Good		Good	
32	KZN ULM 25-16-17 SEC	Community	NQO SECURITY SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTER 7	R 65 011.02 pm	2017-03-01	Good		Good		Good		Good		Good	
33	KZN ULM 25-16-17 SEC	Community	S6 SECURITY & CLEANING SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTER 8	R 107 247.14 pm	2017-03-01	Good		Good		Good		Good		Good	
34	KZN ULM 25-16-17 SEC	Community	AROS PROTECTION SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTERS 10	R 70 945.89 pm	2017-03-01	Good		Good		Good		Good		Good	
35	KZN ULM 05-16-17 WAS	Community	LLBT PROJECTS	WASTE MANAGEMENT AND RECYCLING:	R 18 500.00 pm	2017-03-01	Good		Good		Good		Good	Contract expired on the 28th of February		

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
				WAR AGAINST POVERTY PROJECTS - CLUSTER 4										2020 - replaced by Zothile Funeral Services on 01/03/2020		
	-	Community	ZOTHILE FUNERAL SERVICES PTY LTD	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 4	R 17 844.75	2020-03-01							Good		Good	
36	KZN ULM 24-16-17 EQU MAI	Community	TMT SERVICES & SUPPLIES	SUPPLY AND MANAGEMENT OF TRAFFIC CAMERA MANAGEMENT SYSTEMS WITHIN UMLALAZI MUNICIPALITY	R 142.40 per paid infringement	2017-05-02	Good		Good		Good		Good		Good	
37	KZN ULM 35-16-17 WAS	Community	DOLPHIN COAST WASTE MANAGEMENT (PTY) LTD	TRANSPORTATION OF WASTE FROM MTUNZINI TO EMPANGENI LANDFILL SITE	R 168 163.68	2017-07-01	Good		Good		Good		Good		Good	

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
38	KZN ULM 25-16-17 SEC	Community	SOLID SAFE SECURITY SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTERS 4 & 5	R 43 295.05 pm	2017-03-01	Good		Good		Good		Good		Good	Contract expired - appointment on month to month contract
39	KZN ULM 26-16-17 MUN	Community	LLBT PROJECTS	CLEANING, REFUSE REMOVAL AND TRANSPORT - KING DINUZULU SUBURB (KDS)	R 27 780.00 pm	2017-07-01	Good		Good		Good		Good		Good	Contract expired - appointment on month to month contract
40	KZN ULM 02-16-17 WAS	Community	LSG GROUP	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 1	R 15 235.42 pm	2017-07-01	Good		Good		Good		Good		Good	Contract expired - appointment on month to month contract
45	KZN ULM 55-16-17 SEC	Community	MAKADEBONA VIP PROTECTION T/A BEETEE'S CABS	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R -	2017-10-01	Good		Good		Good		Good	Contract expired		

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
46	KZN ULM 55-16-17 SEC	Community	AROS GENERAL CONSTRUCTION AND PROJECTS CC T/A AROS PROTECTION SERVICES	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R -	2017-10-01	Good		Good		Good		Good	Contract expired		
47	KZN ULM 09-17-18 WAS	Community	MELA OKUHLE TRADING ENTERPRISE	TRANSPORTATION OF WASTE FROM ESHOWE TRANSFER STATION TO KING CETSHWAYO LANDFILL SITE	R340.00 per ton R50 160.00 TLB R12 400.00 Security	2018-02-01	Good		Good		Poor	Letter of poor performance to be issued	Good		Good	
48	KZN ULM 25-13-14 MUN	Community	DURBAN SNAX CC T/A UMLALAZI POUND	THE OPERATION OF A POUND.	R 48 000.00 pm	2014-12-01	Good		Good		Good		Good		Good	
54	KZN ULM 40-15-16 CON	Engineering	MAKHAOTSE NARASIMULU AND ASSOCIATES PTY LTD	DESIGN AND PROJECT MANAGEMENT OF STORMWATER : VARIOUS PROJECTS	R 291 156.00	2016-11-01	Good		Good		Good		Good		Good	
56	KZN ULM IT SERV	Communication	TMANSWORLD	CUSTOM WEB APPLICATION DEVELOPMENT ,WEBSITE	R 5 499.00 pm	2017-01-01	Good		Good		Good		Good		Good	

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			TECHNOLOGIES	DESIGN AND/OR APPLICATION AND MAINTENANCE												
57	KZN ULM LEA	Engineering	TRANSNET FREIGHT RAIL	LEASING OF MTUNZINI WORKSHOP	R 461 439.40	2015-10-01	Good		Good		Good		Good		Good	
58	KZN ULM 36-16-17 LEA	Engineering	RIS VEHICLE HIRE CC	NEW LEASED VEHICLE FOR THE MAYOR	R 1 042 169.28	2017-07-03	Good		Good		Good		Good		Good	
59	KZN ULM 36-16-17 LEA	Engineering	RIS VEHICLE HIRE CC	NEW LEASED VEHICLE FOR THE DEPUTY MAYOR	R 788 863.91	2017-06-23	Good		Good		Good		Good		Good	
60	KZN ULM 36-16-17 LEA	Engineering	RIS VEHICLE HIRE CC	NEW LEASED VEHICLE FOR THE SPEAKER	R 788 863.91	2017-06-23	Good		Good		Good		Good		Good	
63	KZN ULM 33-16-17 MAI	Engineering	ABAPHUMELELI TRADING 651 CC T/A POLLUTION CONTROL SERVICES	PANEL OF STORM WATER PIPE JETTING AND SCEPTIC TANKS DESLUDGING	R 82 839.97	2017-08-27	Good		Good		Good		Good		Good	
64	KZN ULM 33-16-17 MAI	Engineering	ENDLOVINI GENERAL SERVICES AND MAINTENANCE	PANEL OF STORM WATER PIPE JETTING AND SCEPTIC TANKS DESLUDGING	R -	2017-08-27	Good		Good		Good		Good		Good	

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65	KZN ULM 33-16-17 MAI	Engineering	DMS INDUSTRIAL CLEANING T/A JETCHEM	PANEL OF STORM WATER PIPE JETTING AND SCEPTIC TANKS DESLUDGING	R -	2017-08-27	Good		Good		Good		Good		Good	
66	KZN ULM 33-16-17 MAI	Engineering	MIDMAR PLANT HIRE CC	PANEL OF STORM WATER PIPE JETTING AND SCEPTIC TANKS DESLUDGING	R -	2017-08-27	Good		Good		Good		Good		Good	
69	KZN ULM 39-14-15 - OTH	Planning	Mbokodwe Project Development	NZUZA RURAL HOUSING DEVELOPMENTS -1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
70	Department of Human Settlements	Planning	BAHLOMILE DEVELOPMENTS	MPUNGOSE RURAL HOUSING PROJECT - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
71	Department of Human Settlements	Planning	SIQU GROUP	UYAYA RURAL HOUSING PROJECT - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
72	Department of Human Settlements	Planning	NTOKOZWENI DEVELOPERS	MVUZANE RURAL HOUSING PROJECT - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	

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73	Department of Human Settlements	Planning	STEDONE DEVELOPMENTS	NDLANGUBO RURAL HOUSING PROJECT - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
76	Department of Human Settlements	Planning	MABUNE CONSULTING	KHOLWENI RURAL HOUSING PROJECT - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
78	Department of Human Settlements	Planning	INPRODEV	NGUDWINI RURAL HOUSING - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
79	Department of Human Settlements	Planning	MABUNE CONSULTING	KHOLWENI RURAL HOUSING PROJECT - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
81	Department of Human Settlements	Planning	KENTY & TEMPLER	KWAMONDI RURAL HOUSING PROJECT 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
82	Department of Human Settlements	Planning	SIQU GROUP	KWAKHOZA RURAL HOUSING PROJECT 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
83		Engineering	Shantis Electrical	Electrification of Bonisani/ Makhehle and Emvini (Ward 24, 25 & 27)	R 5 558 312 .25 INCL VAT	2018-05-09	Good		Good		Good	Project complete & handed over to Eskom during 2019				
84		Engineering	Rock Power Line	Electrification of Emasundwini (Ward 4 & 5)	R 10 583 750.33 Including VAT		Good		Good		Good	Project complete & handed over to Eskom during 2019				
85		Office of the Municipal Manager	Ignite Advisory Services	Performance Management and Related Systems	R783 300 (3 years)	2015-11-01	Good		Good		Good		Good		Good	
86		Finance	Inside Data	Printing and Distribution of Monthly Municipal Accounts			Good		Good		Good		Good		Good	
94	KZN ULM 14-17-18 MAI	Engineering	INTSABULA TRADING ENTERPRISE	RENOVATION OF BHEKESHOWE COMMUNITY HALL	R 1 072 341.60	2018-06-01	Good		Good							

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
96	KZN ULM 26-17-18 CON	Engineering	SKI CIVIL & STRUCTURAL ENGINEERS	APPOINTMENT OF CIVIL ENGINNERING CONSULTANT FOR URBAN ROADS REHABILITATION	4,4% OF TOTAL CONSTRUCTION VALUE	2010-09-10	Good		Good		Good		Good		Good	
107	KZN ULM 29-17-18 LEA	Engineering	TRAILWAYS TRANSPORT T/A VENKATAS GANGIAH	HIRE OF MOTOR GRADER, TLB , DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY ZONE 02	R 14 375.00	2018-10-22	Good		Poor	Notice of poor performance has been issued.	Poor	Notice of poor performance has been issued.				
108	KZN ULM 29-17-18 LEA	Engineering	EKENE INVESTMENTS CC	HIRE OF MOTOR GRADER, TLB , DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY ZONE 03	R 9 027.50	2018-10-22	Satistfactory	The service provider has been requested to resolve the issue of availbility on fuel on site and the issue of	Satistfactory	Notice of poor performance has been issued.	Satistfactory	Notice of termination has been issued				

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
								operators leaving site without approval especial on long weekend and pay week ends.								
109	KZN ULM 29-17-18 LEA	Engineering	MIDMAR PLANT HIRE CC	HIRE OF MOTOR GRADER, TLB , DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY ZONE 01	R 6 574 554.26	2019-01-03	Satisfactory	The service provider has been requested to resolve the issue of availability on fuel on site and the issue of operators leaving site without approval especial on long weekend and pay	Satisfactory	Notice of poor performance has been issued.	Satisfactory	Notice of termination has been issued				

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
								weekends.								
110	KZN ULM 29-17-18 LEA	Engineering	ETHOS TRANSPORT AND ROAD SERVICES CC	HIRE OF MOTOR GRADER, TLB , DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI	R 6 555.00	2019-01-03	Satisfactory	The service provider has been requested to resolve the issue of availability on	Satisfactory	Notice of poor performance has been issued.	Satisfactory	Notice of termination has been issued				

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
				MUNICIPALITY ZONE 04				fuel on site and the issue of operators leaving site without approval especial on long weekend and pay week ends.								
115	KZN ULM 09-18-19 CON	Engineering	THUMBA PROJECTS	THE UPGRADE OF GINGINDLOVU STORMWATER	R 2 450 210.13	2018-10-23	Satisfactory	Health a safety consultant was appointed to assist with compliance audits and the contractor was advice to appoint a new Site Agent to assist the Foreman	Satisfactory	Project is near completion. Site meetings are being held to address issues and slow progress	Satisfactory	Project is near completion. The engineer has identified additional to address minor storm water problems identified on site				

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
								in fast tracking progress.								
116	KZN ULM 33-17-18 CON	Engineering	DLV ENGINEERS AND PROJECT MANAGERS	APPOINTMENT OF A PROFESSIONAL SERVICE PROVIDER FOR THE DESIGN AND CONSTRUCTION MONITORING OF BASAMLILO SPORT FACILTY	R 621 120.08	2018-12-05	Good		Good		Good		Good		Good	
120	KZN ULM IT SERV	Finance	SAGE VIP	SOFTWARE LICENCE AGREEMENT FOR PAYROLL AND HR PRODUCT RANGE	#REF!	2018-03-01	Satisfactory	Arrangement has been made for demonstration of improved package of VIP as curent package is outdated and unable to carry out some latest	Good		Good		Good		Good	

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								functinalities								
121	KZN ULM CON	Finance	MARKET DEMAND TRADING 773 PTY LTD	COMPILATION OF UMLALAZI MUNICIPALITY'S FIXED ASSET REGISTER FOR A PERIOD OF ONE YEAR	R 752 631.58	2019-04-15	Good		Good							
123	KZN ULM 02-18-19 CON	Planning & Economic Development	URBAN ECON DEVELOPMENT ECONOMISTS PTY LTD	DEVELOPMENT OF THE COMPREHENSIVE AGRICULTURAL SECTOR PLAN FOR UMLALAZI MUNICIPALITY	R 258 940.00	AWAITING SLA	Satistfactory	The Service Provider was undertaking a Desktop study which will not achieve the desired outcome. However steps have been taken to ensure that field work is done, which	Good		Good		Good		Good	

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
								the Service Provider confirmed will be done.								
124	KZN ULM 06-18-19 CON	Planning & Economic Development	NANGA DEVELOPMENT CONSULTANTS PTY LTD	MANAGEMENT OF UMLALAZI MUNICIPALITY SPATIAL FRAMEWORK	R 814 000.00	2018-10-24	Good		Good		Good		Good		Good	
125	KZN ULM	Corporate	SABINET ONLINE	ELECTRONIC GAZETTE AND LEGISLATION	#REF!	2006-02-01	Good		Good		Good		Good		Good	
127	KZN ULM 21-18-19 ADV	Corporate	AYANDA MBANGA COMMUNICATIONS PTY LTD	ADVERTISNG AGENT SERVICES	R -	2018-03-01	Good	Service Provider was appointed on 01 March 2019	Good		Good		Good		Good	
128	KZN ULM 12-18-19 IT EQUI	Corporate	ROCARM PTY LTD	SUPPLY , DELIVERY AND INSTALLATION OF COMPUTER EQUIPMENT AND ACCESSORIES	R 1 418 497.44	2019-02-05	Good		Good		Good			The Services of the Service Provider, Rocarm PTY LTD were engaged in the fourth quarter for the		

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019: Assessment of Service Providers Performance 2018/2019	MEASURES TAKEN FOR IMPROVEMENT 2018/2019	2019/2020: Assessment of Service Providers Performance QUARTER 1	MEASURES TAKEN FOR IMPROVEMENT QUARTER 1	2019/2020: Assessment of Service Providers Performance QUARTER 2	MEASURES TAKEN FOR IMPROVEMENT QUARTER 2	2019/2020: Assessment of Service Providers Performance QUARTER 3	MEASURES TAKEN FOR IMPROVEMENT QUARTER 3	2019/2020: Assessment of Service Providers Performance QUARTER 4	MEASURES TAKEN FOR IMPROVEMENT QUARTER 4
														provision of the maintenance and support services to the IT Systems of the Municipality		
				Rocarm PTY LTD											Good	
130	KZN ULM 22-18-19 MUN SERV	Community	BUYISTAR TRADING PTY LTD	MOWING OF VERGES , CEMETERIES AND OPEN SPACES ESHOWE AND SURROUNDING AREARS	R 900 000.00	AWAITING SLA	Good		Good		Good		Good		Good	
131	KZN ULM 33-18-19	Community	Nqoyi Construction (PTY) LTD	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 2	R 19 941.53 pm	2019-11-01					Good	New contract	Good		Good	
132	KZN ULM 34-18-19	Community	Izinkalo Sustainable Solutions Consulting (Pty) Ltd	WASTE MANAGEMENT AND RECYCLING : EPWP	R 14 850.00 pm	2019-11-01					Good	New contract	Good		Good	

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				PROJECTS CLUSTER 3												
133		Engineering	Shantis Electrical	Electrification of Umkhuphulangwenya (Ward 25)	R6 405 089.40 INCL VAT	2018-10-25	Good		Good		Good	Project construction complete & only waiting Eskom outage	Good	Project construction complete & only waiting Eskom last outage		
134		Engineering	UMHLATHUZE JV ZALOPATH	Rehabilitation of Huly Hutchinson	R 13 169 284.80						Good		Good		Good	
135		Engineering	FMA ENGINEERS	ETHAFENI ROAD							Good		Good		Good	
136		Engineering	ILIFA ENGINEERS	Construction of KDS Sports Complex							Good		Good		Good	
137		Engineering	ZALOPATH	Construction of Mtipela/Ntabankulu Gravel Road Phase 2	R 4 257 468.00						Good		Satistfactory	contractor was requested to submitt EPWP contracts for labourers on site	Good	

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138		Engineering	MAGEBA ENGINEERS	Construction of Mtipela/Ntabankulu Gravel Road Phase 2	R 2 185 802.85						Good		Good		Satistfactory	Serviice provider is failing to provide required reports on time
139		Engineering	BVI CONSULTING ENGINEERS	Vuma Community Hall	R 513 258.23						Good		Good		Good	
140		Engineering	BVI CONSULTING ENGINEERS	Qhilika Community Hall	R 466 199.47						Good		Good		Good	
141		Engineering	STHOMBE CONTRACTS	Vuma Community Hall	R 5 402 718.26						Good		Good		Good	
142		Engineering	KHUTHELE LOGISTUCS	Qhilika Community Hall	R 4 907 362.82						Good		Good		Good	
143		Engineering	MAKHAOTSE NERESEMULA & ASSOCIATES	Rehabilitation of Khangela Street Phase 3							Good		Good		Good	

ANNEXURE A

ORGANISATIONAL SCORECARD

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL2	Corporate Services	Municipal Transformation and Institutional Development	Municipal Transformation and Institutional Development	Improvement of IT systems for better municipal functions	Review ICT Strategy	Reviewed ICT strategy by 30 June 2020	Date	Carry Over	**N/A**	0	0	N/A	**30-Jun**	**24-Mar**	B		
TL4	Corporate Services	Municipal Transformation and Institutional Development	Municipal Transformation and Institutional Development	To develop the institution and to facilitate institutional transformation	Implement and support internship, learnership and in-service training programmes.	Interns appointed in support of internship, learnership and in-service training programmes by 30 December 2019	Number	Accumulative	**11**	7	11	B	**7**	**8**	G2		
TL5	Corporate Services	Municipal Transformation and Institutional Development	Municipal Transformation and Institutional Development	To develop the institution and to facilitate institutional transformation	Facilitate training programmes for staff in terms of skills development plan	Training programmes facilitated for Staff in terms of skills audit by 30 June 2020	Number	Accumulative	**10**	95%	95%	G	**10**	**29**	B		
TL6	Corporate Services	Municipal Transformation and Institutional Development	Municipal Transformation and Institutional Development	To enhance the accessibility of library facilities to the public	Apply to Library Services to provide funding for the roll out of Cyber Cadet services in Ging, Mtz & Sunnydale libraries	Submit application to library services by 31 December 2019 for the roll out of cyber cadet facilities in Ging, Mtz & Sunnydale libraries	Date	Carry Over	**N/A**	0	0	N/A	**31-Dec**	**30-Aug**	B		

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL8	Engineering Services	Basic Service Delivery	Basic Service Delivery	To ensure provision of basic services by all communities in a sustainable manner	Reduce backlog of electrification services annually	90% households provided with electrification services by 30 June 2020	Percentage	Last Value	**90%**	90%	90.90%	G	**90.00%**	**94.00%**	G2		
TL9	Finance	Basic Service Delivery	Basic Service Delivery	To ensure provision of basic services by all communities in a sustainable manner	Provide affordable Services to Indigent Community by the implementation of the Indigent Policy	4500 households have access to Free basic electricity services in terms of the Indigent Policy by 30 June 2020	Number	Carry Over	**6105**	4000	6105	B	**4 500**	**7 441**	B		
TL10	Engineering Services	Basic Service Delivery	Basic Service Delivery	To ensure provision of basic services by all communities in a sustainable manner	To ensure maintenance and improvement of existing electrical infrastructure.	Spend 100% of the budget allocated towards the maintenance and improvement of existing electrical infrastructure in terms of the maintenance plan by 30 June 2020	Percentage	Last Value	**N/A**	0	0	N/A	**100.00%**	**100.00%**	G		

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL11	Engineering Services	Basic Service Delivery	Basic Service Delivery	To ensure provision of basic services by all communities in a sustainable manner	Ensure the reduction of Electricity losses	Electricity losses remain within the norm of 10% by 30 June 2020	Percentage	Reverse Last Value	**8.75%**	10%	8.75 %	B	**10.00 %**	**14.00 %**	R		Ongoing meter audits are being done
TL12	Engineering Services	Basic Service Delivery	Basic Service Delivery	To ensure provision of basic access to electricity by all communities in a sustainable manner	To ensure that energy saving principles are adhered to in line with NERSA Guidelines	Energy saving principles adhered to in line with NERSA guidelines by 30 June 2020	Percentage	Last Value	**N/A**	0	0	N/A	**100.00 %**	**100.00 %**	G		
TL13	Engineering Services	Basic Service Delivery	Basic Service Delivery	Strengthen the stakeholders engagement in Eskom Electrification Projects in order to track progress	Strengthen the stakeholder engagement with Eskom Electrification Projects	Quarterly stakeholder engagements held per project on all Eskom Electrification Projects in order to track progress by 30 June 2020	Number	Accumulative	**N/A**	0	0	N/A	**4**	**4**	G		

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL14	Engineering Services	Basic Service Delivery	Basic Service Delivery	To ensure provision and maintenance of municipal roads, access roads, causeways and stormwater	To ensure continuous maintenance of road infrastructure	Maintenance of road infrastructure undertaken in terms of annual Road Maintenance plan based on budget available by 30 June 2020	Percentage	Last Value	**N/A**	0	0	N/A	**100.00 %**	**81.00 %**	R	Budget could not be spent due to COVID	Incomplete projects are implemented in 2020/2021
TL16	Engineering Services	Basic Service Delivery	Basic Service Delivery	To ensure maintenance of all municipal buildings	To develop a Maintenance Plan for Municipal Buildings	Annual maintenance plan developed for Municipal buildings by 31 December 2019	Date	Carry Over	**N/A**	0	0	N/A	**31-Dec**	**31-Dec**	G		
TL17	Engineering Services	Basic Service Delivery	Basic Service Delivery	To increase the accessibility of municipal vehicles	Replace Municipal fleet in terms of the fleet maintenance plan	Municipal Fleet replaced in terms of fleet management plan and allocated budget by 30 June 2020	Number	Accumulative	**N/A**	0	0	N/A	**24**	**22**	O	2 vehicles were no purchased due to insufficient budget for office of the MM and a tractor for Community Services	Purchase of these Vehicles will be looked at in the 2020/2021 Adjustments budget
TL18	Engineering Services	Basic Service Delivery	Basic Service Delivery	To increase the accessibility of municipal vehicles	Facilitate process to write off and replace damaged vehicles	Facilitated process to write off and replace damaged vehicles	Date	Carry Over	**N/A**	0	0	N/A	**31-Mar**	**0**	R	The replacement vehicles were only received at 30 June	Process to write off and replace damaged vehicles

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
						annually by 31 March 2020										2020, therefore the auction process can only commence after the new vehicles are in use.	will be concluded in 2020/2021
TL19	Engineering Services	Basic Service Delivery	Basic Service Delivery	To ensure and monitor proper implementation of Municipal Infrastructure Projects	Facilitate training programmes to train local SMME's through CIDB and SEDA support	Training programmes facilitated to train local SMME's through CIDB and SEDA support by 30 June 2020	Number	Accumulative	**N/A**	0	0	N/A	**1**	**1**	G		
TL20	Community Services	Basic Service Delivery	Basic Service Delivery	To ensure and monitor proper implementation of Municipal Infrastructure Projects	Compile annual plan to improve the Municipality's EPWP contribution through labour intensive infrastructure projects	Completed annual plan to improve the Municipality's EPWP contribution through labour intensive infrastructure projects by 31 December 2019	Date	Carry Over	**N/A**	0	0	N/A	**31-Dec**	**31-Dec**	G		

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL22	Engineering Services	Basic Service Delivery	Basic Service Delivery	Ensure the provision and maintenance of municipal roads, access roads and causeways	Construct road / causeways in terms of MIG budget allocated for the financial year	Mtipela/Ntabankulu roads / causeways Constructed in terms of MIG budget allocated for the financial year by 30 June 2020	Number	Carry Over	**N/A**	0	0	N/A	**6km**	**0**	R	Delays in the completion of the project is due to the national lockdown. 77% of budget was spent as at 30 June 2020.	Extension of time was granted for the contractor to complete the project in 2020/2021
TL23	Engineering Services	Basic Service Delivery	Basic Service Delivery	Ensure the provision and maintenance of municipal roads, access roads and causeways	Ensure speedhumps, sidewalk constructed in terms of budget allocated	Constructed Speedhumps, sidewalk in terms of budget allocated by 30 June 2020	Date	Carry Over	**52%**	95%	52%	R	**30-Jun**	**30-Jun**	G		
TL24	Community Services	Basic Service Delivery	Basic Service Delivery	To provide and maintain infrastructure and services to all, with emphasis on rural communities, in a sustainable manner	Facilitate monthly waste awareness programmes	Waste awareness programmes facilitated by 30 June 2020	Number	Accumulative	**17**	12	17	B	**12**	**8**	R	Due to lockdown the awareness programmes were not completed	Outstanding awareness is planned to take place in 2020/2021

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL25	Community Services	Basic Service Delivery	Basic Service Delivery	To provide and maintain infrastructure and services to all, with emphasis on rural communities, in a sustainable manner	Facilitate quarterly Disaster Forum meetings	Quarterly Disaster Forum meetings facilitated by 30 June 2020	Number	Accumulative	**3**	4	3	R	**4**	**5**	G2		
TL26	Engineering Services	Basic Service Delivery	Basic Service Delivery	To provide and maintain infrastructure and services to all, with emphasis on rural communities, in a sustainable manner	Construct sportsfields / sports parks in terms of budget allocated for the financial year	95% of budget spent by 30 June 2020 on the construction of KDS Sports park	Percentage	Last Value	**N/A**	0	0	N/A	**95.00 %**	**87.00 %**	R	low spending due to lockdown.	It is a multi-year project, therefore the project will continue in 2020/2021

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL27	Community Services	Basic Service Delivery	Basic Service Delivery	To provide and maintain infrastructure and services to all, with emphasis on rural communities, in a sustainable manner	Reduce backlog of refuse removal services annually	42% households provided with refuse removal services by 30 June 2020	Percentage	Last Value	**42%**	42%	42%	G	**42.00 %**	**42.00 %**	G		
TL29	Planning and Economic Development	Local Economic Development	Local Economic and Social Development	To contribute towards the growth of the local economy and the reduction of unemployment	To develop an investment attraction strategy by 30 June 2021	Consultant appointed and Completed phase 1 of the investment attraction strategy by 30 June 2020	Date	Carry Over	**N/A**	0	0	N/A	**30-Jun**	**26-Jun**	G		
TL30	Planning and Economic Development	Local Economic Development	Local Economic and Social Development	To contribute towards the growth of the local economy and the reduction of unemployment	To ensure the promotion of economic development through the development of an agricultural sector plan	Adopted Agricultural Sector Plan by 30 June 2020	Date	Carry Over	**N/A**	0	0	N/A	**30-Jun**	**26-Jun**	G		

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL31	Planning and Economic Development	Local Economic Development	Local Economic and Social Development	To contribute towards the growth of the local economy and the reduction of unemployment	To promote youth participation in agricultural & tourism activities from previously disadvantaged communities	Summit facilitated for Youth in agriculture & tourism by 31 March 2020	Date	Carry Over	**N/A**	0	0	N/A	**31-Mar**	**28-Feb**	G		
TL33	Planning and Economic Development	Local Economic Development	Local Economic and Social Development	To contribute towards the growth of the local economy and the reduction of unemployment	To promote economic development through eco-tourism and heritage tourism.	Appointment of Consultant for the Coastal Development Plan by 30 June 2020	Date	Carry Over	**N/A**	0	0	N/A	**30-Jun**	**26-Jun**	G		
TL34	Planning and Economic Development	Local Economic Development	Local Economic and Social Development	To contribute towards the growth of the local economy and the reduction of unemployment	To ensure the promotion of economic development through the development of Tourism sector plan	An approved Tourism Sector Plan by 30 June 2020	Date	Carry Over	**N/A**	0	0	N/A	**30-Jun**	**26-Jun**	G		

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL36	Community Services	Local Economic Development	Local Economic and Social Development	To contribute towards the growth of the local economy and the reduction of unemployment	Promote creation of job opportunities through. EPWP, CWP and other poverty alleviation programmes	550 Job opportunities created through EPWP, CWP and other poverty alleviation programmes by 30 June 2020	Number	Accumulative	**722**	650	722	B	**550**	**656**	B		
TL40	Community Services	Local Economic Development	Local Economic and Social Development	Promote active ageing and healthy lifestyles	Facilitate the promotion of active ageing and healthy lifestyles for Senior Citizens in the Municipal area	Programmes facilitated the promotion of active ageing and healthy lifestyles for Senior Citizens in the Municipal area by 30 June 2020	Number	Accumulative	**N/A**	0	0	N/A	**4**	**2**	R	Due to lockdown the programmes were not completed	Outstanding programmes are planned to take place in 2020/2021
TL42	Planning and Economic Development	Municipal Financial Viability and Management	Municipal Financial Viability and Management	To ensure Revenue enhancement	Derive maximum value from Municipal Heritage Sites and other Tourism Facilities	List of Heritage sites and Tourism facilities provided to legal services by 30 June 2020 to Review MOAs	Date	Carry Over	**N/A**	0	0	N/A	**30-Jun**	**31-Mar**	G		
TL43	Finance	Municipal Financial Viability and Management	Municipal Financial Viability and Management	To ensure Revenue enhancement	Ensure effective processes for the collection of funds due to the municipality in terms of debt collection policy	90% debtors collection rate by 30 June 2020	Percentage	Last Value	**97%**	95%	97%	G2	**90.00 %**	**106.00 %**	G2		

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL44	Finance	Municipal Financial Viability and Management	Municipal Financial Viability and Management	To ensure Revenue enhancement	Facilitate the review of the General Valuation Roll in line with the prescripts of legislation	Approved review of valuation roll by 30 June 2020	Date	Carry Over	**N/A**	0	0	N/A	**30-Jun**	**30-Jun**	G		
TL47	Office of the Municipal Manager	Municipal Financial Viability and Management	Municipal Financial Viability and Management	To ensure continued sound financial management	Monitor the performance of Service Providers	Quarterly reports submitted to Council on the Performance of Service Providers	Number	Accumulative	**4**	4	4	G	**4**	**4**	G		
TL48	Office of the Municipal Manager	Good Governance and Public Participation	Good Governance and Public Participation	Mitigate the Impact of HIV/Aids in the Municipality area	Ensure HIV/AIDS Council (LAC) Meetings are facilitated	HIV/AIDS Council (LAC) Meetings facilitated by 30 June 2020	Number	Accumulative	**1**	4	1	R	**3**	**1**	R	Meetings could not be held in Q1 and Q3 due to lack of quorum as Civil society organizations did not attend. Q4 meeting was postponed due to lockdown.	meetings will be facilitated accoring to scheduled dates in 2020/2021

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL49	Office of the Municipal Manager	Good Governance and Public Participation	Good Governance and Public Participation	To promote a culture of participatory democracy and social cohesion	Ensure that all Ward Committees are functional	100% functionality of Ward Committees by 30 June 2020	Percentage	Last Value	**100%**	100 %	100 %	G	**100.00 %**	**44.00 %**	R		
TL50	Office of the Municipal Manager	Good Governance and Public Participation	Good Governance and Public Participation	To promote a culture of participatory democracy and social cohesion	Ensure the continuous Implementation and monitoring of Batho Pele in the Municipality	Quarter Batho Pele Forum meetings held by 30 June 2020	Number	Accumulative	**5**	3	5	G2	**4**	**3**	R	Due to lockdown the meeting for Q4 was postponed	meetings to take place in 2020/2021
TL52	Office of the Municipal Manager	Good Governance and Public Participation	Good Governance and Public Participation	To promote a culture of participatory democracy and social cohesion	Ensure the continuous Implementation and monitoring of Batho Pele in the Municipality	Attended to 100% of Complaints within 3 working days	Percentage	Last Value	**100%**	100 %	100 %	G	**100.00 %**	**100.00 %**	G		
TL53	Office of the Municipal Manager	Good Governance and Public Participation	Good Governance and Public Participation	To promote a culture of participatory democracy and social cohesion	Facilitate Local Task Team (LTT)meetings to address War Room Issues	Quarterly LTT meetings facilitated to address War Room Issues by 30 June 2020	Number	Accumulative	**10**	4	10	B	**4**	**7**	B		
TL54	Corporate Services	Good Governance and Public Participation	Good Governance and Public Participation	To ensure that a functional and effective Council exists	Facilitate the sitting of the Standing Rules and Orders Committee meetings	Standing Rules and Orders Committee meetings facilitated by 30 June 2020	Number	Accumulative	**N/A**	0	0	N/A	**3**	**2**	R	Quarter 3 meeting was postponed due to quorum	Meeting dates are set in advance

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL55	Office of the Municipal Manager	Good Governance and Public Participation	Good Governance and Public Participation	To ensure that a functional and effective Council exists	Facilitate training for Ward Committee members	Training facilitated for Ward Committee members by 30 June 2020	Date	Carry Over	**N/A**	0	0	N/A	**30-Jun**	**0**	R		
TL57	Planning and Economic Development	Cross Cutting	Cross Cutting	To ensure effective land use management and coordinated Spatial Development Planning	Implement Spatial Planning and Land Use Management Act (SPLUMA) and SPLUMA By-law	Quarterly Reports submitted to Council on the Implementation of Spatial Planning and Land Use Management Act (SPLUMA) and SPLUMA By-law by 30 June 2020	Number	Accumulative	**6**	4	6	G2	**4**	**4**	G		
TL59	Planning and Economic Development	Cross Cutting	Cross Cutting	To ensure effective land use management and coordinated Spatial Development Planning	Ensure the finalization of precinct plans	Approved precinct plans by 30 June 2020	Date	Carry Over	**N/A**	0	0	N/A	**30-Jun**	**31-Dec**	B		
TL62	Planning and Economic Development	Good Governance and Public Participation	Good Governance and Public Participation	To develop a credible and implementable IDP	Facilitate Strategic Planning session	Strategic planning session held by 31 December 2019	Date	Carry Over	**N/A**	0	0	N/A	**31-Dec**	**28-Feb**	G		

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL63	Planning and Economic Development	Good Governance and Public Participation	Good Governance and Public Participation	To develop a credible and implementable IDP	Facilitate Clustered IDP Road shows	Clustered IDP roads shows held by 30 June 2020	Number	Accumulative	**8**	8	8	G	**7**	**7**	G		
TL65	Engineering Services	Basic Service Delivery	Basic Service Delivery	To provide and maintain infrastructure and services to all, with emphasis on rural communities, in a sustainable manner	Construct Sports field in terms of budget allocated for the financial year	Completed construction of Basamlilo Sports Field by 30 June 2020	Date	Carry Over	**N/A**	0	0	N/A	**30-Jun**	**0**	R	Delays in the completion of the project was due to poor perfomance of original appointed construction service provider. New Service Provider was appointed on 19 June 2020 to complete the project.	The new Service Provider will complete the project in 2020/2021

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL66	Engineering Services	Basic Service Delivery	Basic Service Delivery	To provide and maintain infrastructure and services to all, with emphasis on rural communities, in a sustainable manner	Construct road/causeways in terms of MIG budget allocated for the financial year	95% budget spent on construction of Etafeni road/causeway by 30 June 2020	Percentage	Last Value	**N/A**	0	0	N/A	**95.00 %**	**100.00 %**	G2		
TL67	Engineering Services	Basic Service Delivery	Basic Service Delivery	To provide and maintain infrastructure and services to all, with emphasis on rural communities, in a sustainable manner	Construct/rehabilitate road/causeway in terms of MIG budget allocated for the financial year	95% budget spent on rehabilitation of Hely Hutchinson road/causeway by 30 June 2020	Percentage	Last Value	**N/A**	0	0	N/A	**95.00 %**	**84.00 %**	R	low spending of the budgeted amount is due to the national lockdown, that resulted in the suspension of construction works on site.	Extension of time was granted for the contractor to complete the project. The new completion date is 23 November 2020

Ref	Responsible Directorate	National KPA	Municipal KPA	Strategic Objective	Strategies/Interventions	KPI	Target Type	Calculation Type	Baseline	Previous year comparison 2018/2019			Overall Performance for 2019/2020 current financial year			Performance Comments	Measures taken for Improvement
										Target	Actual	R	Target	Actual	R		
TL68	Engineering Services	Basic Service Delivery	Basic Service Delivery	To provide and maintain infrastructure and services to all, with emphasis on rural communities, in a sustainable manner	Construct/rehabilitate road/causeway in terms of MIG budget allocated for the financial year	95% budget spent on rehabilitation of Kangela Road/causeway by 30 June 2020	Percentage	Last Value	**N/A**	0	0	N/A	**95.00 %**	**102.00 %**	G2		

3. CHAPTER 4: ORGANISATIONAL DEVELOPMENT PERFORMANCE

3.9. COMPONENT A: INTRODUCTION TO THE MUNICIPAL WORKFORCE

3.9.5. INTRODUCTION

The Directorate Corporate Services is responsible for the administration of all matters relating to the Municipality's personnel. In addition to this, the Directorate assists the Municipality in maintaining smooth human resources processes and procedures in compliance with the relevant legislations. This Directorate is responsible for the following functions:

- Labour relations
- Recruitment and selection
- Skills development and training
- Occupational Health and Safety
- Leave and Fringe Benefit Administration
- Employee Assistance and Wellness

There are two recognised trade unions at uMlalazi Municipality i.e. Independent Municipal and Allied Trade Union (IMATU) and South African Municipal Workers Union (SAMWU). The continuous engagement with organised labour is done at the level of the Local Labour Forum to ensure that there is labour stability and employees are consulted on matters of common interest.

The 2018/2019 financial year never experienced any industrial actions or work stoppage by labour. The Municipality is managed by the Accounting Officer (Municipal Manager) and 5 Managers directly accountable to the Municipal Manager.

3.9.6. EMPLOYEE TOTALS, TURNOVER AND VACANCIES

The only critical funded post that remained vacant throughout the 2018/2019 financial year was that of the Director Planning and Economic Development.

The following new positions were filled during the 2019/2020 financial year:

Pay Number	Employee Name	Gender	Date Appointed	Occupation	Department
55050023	B Z Mkhwanazi	M	01/07/2019	Body Guard/ Security Officer	Office of the Municipal Manager
55050024	V S Ntuli	M	01/07/2019	Body Guard/ Security Officer	Office of the Municipal Manager
55050025	D D Madondo	M	01/07/2019	Body Guard/ Security Officer	Office of the Municipal Manager
55050026	M M Nxumalo	M	01/07/2019	Body Guard/ Security Officer	Office of the Municipal Manager
55050027	T M Ndlovu	M	01/07/2019	Body Guard/ Security Officer	Office of the Municipal Manager
55050028	V Gumede	M	01/07/2019	Body Guard/ Security Officer	Office of the Municipal Manager

Pay Number	Employee Name	Gender	Date Appointed	Occupation	Department
55050029	T A Tembe	M	01/07/2019	Body Guard/ Security Officer	Office of the Municipal Manager
55050030	S P Ngema	M	01/07/2019	Body Guard/ Security Officer	Office of the Municipal Manager
55050031	M Dlamini	M	01/07/2019	Body Guard/ Security Officer	Office of the Municipal Manager
55050032	T G Cele	M	01/07/2019	Body Guard/ Security Officer	Office of the Municipal Manager
55050033	L Mthethwa	M	01/07/2019	Body Guard/ Security Officer	Office of the Municipal Manager
55050034	S M Ntombela	M	01/07/2019	Body Guard/ Security Officer	Office of the Municipal Manager
75050042	S P Ntuli	F	01/07/2019	Budget Officer	Financial Services
75050043	S P Masuku	M	01/07/2019	Asset Management Officer	Financial Services
90050021	S S S Mzimela	M	01/07/2019	Project Administrator	Planning and Economic Development
75050027	M T J Nhleko	M	01/07/2019	Manager Budget & Financial Reporting	Financial Services
55050035	S P Ndhlovu	M	01/009/2019	Manager Office of the Municipal Manager	Office of the Municipal Manager
65250032	B S Shazi	F	01/09/2019	Senior Librarian	Corporate Services
80050019	P A Zulu	F	01/09/2019	Data Capturer	Community Services
85150068	L F Ngobese	M	01/09/2019	Senior Handyman	Engineering Services Department
90050022	Z S Ndlovu	F	01/09/2019	Building Inspector	Planning and Economic Development
90050023	R Govender	F	01/09/2019	Data Capturer	Planning and Economic Development
90050024	Z Nzuza	F	01/09/2019	Administration Clerk Tourism	Planning and Economic Development
90050025	S O Mpungose	F	01/09/2019	Administration Officer Business Licenses	Planning and Economic Development
60050033	A S Dlamini	F	01/10/2019	Internal Auditor	Office of the Municipal Manager
80300069	L L Mkhwanazi	M	01/10/2019	General Assistant	Community Services Department
80350008	N N Ntsele	F	01/10/2019	General Assistant	Community Services Department
90050026	K Zungu	M	01/12/2019	Housing Rental Information Officer	Planning and Economic Development Department
55050035	M R Xulu	M	01/02/2020	Security Officer	Office of the Municipal Manager

The following posts were vacant as a result of resignations/retirements/deaths during the 2019/2020 financial year:-

Employee name	Occupation	Department	Termination Date	Reason for Termination
Mr V Gumede	Security Officer/Body Guard	Office of the Municipal Manager	Death	23/09/2019
Mr M T Thusi	General Assistant (Roads and Storm water))	Engineering Services Department	Retirement	31/10/2019
Mr M C Biyela	Traffic Officer	Community Services Department	Death	11/10/2019
Mrs P Ngema	General Assistant (Halls and Libraries)	Corporate Services Department	Retirement	31/10/2019
Mr M Nkosi	General Assistant (Roads and Storm water))	Engineering Services Department	Retirement	30/11/2019
Ms T F Zondi	Director Engineering Services	Engineering Services Department	Resignation	31/12/2019
Mr B H Mnyango	Artisan Electrical	Engineering Services Department	Retirement	31/12/2019
Mr B Q Ntanzi	General Assistant (Parks and Gardens)	Community Services Department	Death	22/02/2020
Mr M P Wafer	Driver Operator	Community Services Department	Retirement	29/02/2020
Miss A S Dlamini	Internal Auditor	Office of the Municipal Manager	Resignation	27/03/2020
Mr N R Dube	General Assistant	Community Services Department	Death	07/06/2020
Mr V P Gazu	Law Enforcement Officer	Community Services Department	Dismissal	30/06/2020

The following promotions were effected during the 2019/2020 financial year:-

The Municipality does not have the Promotion Policy; the employee per details below applied in terms of the Recruitment and Selection Policy and was appointed to a higher post.

Pay Number	Employee Name	Date of Promotion	Previous Occupation	New Occupation
75050027	MTJ Nhleko	01/07/2019	Controller: Budget	Manager Budget & Financial Reporting

3.10. COMPONENT B: MANAGING MUNICIPAL WORKFORCE

3.10.5. INTRODUCTION TO MUNICIPAL WORKFORCE MANAGEMENT

It is hardly possible to maintain a high level of service delivery and adhering to the duties imposed by the Constitution and Batho Pele Principles on public servants, if sound discipline in the workplace is not maintained. The uMlalazi Municipality takes pride in its commitment to ensure sound discipline in order to deliver the best quality of service to the community.

The staffing policy and process embodies various actions as part of a holistic process. Advertisements, recruitment, selection, promotions and transfers all form part of staffing. Management, Line Managers, Human Resources, Council and Trade Unions are involved in the entire process and the policy endeavors to enable such role-players to perform their allotted responsibilities as effective and efficient as possible

Managers are also regularly informed and advised of trends and equipped with knowledge to manage poor discipline.

Continuous action is taken to reduce the high level of sick leave. Regular incapacity investigations are held to detect possible sick leave abuse and/or to identify cases which qualify for medical boarding.

The procedure as prescribed in the Labour Relations Act and Employment Equity Act is followed to ensure compliance with said legislation.

3.10.6. POLICIES

During the period under review the municipality had the following HR Policies in place.

Name of Policy	Completed	Reviewed	Date adopted by Council or comment on failure to adopt
Leave Policy and Procedures		Yes	25 June 2019
Overtime Policy		Yes	25 June 2019

Leave Management Standard Operating Procedures in terms of the approved Leave Policy		Yes	25 June 2019
Night Work, Shift Work and Standby Allowances Policy		Yes	25 June 2019
Official Working Hours	Yes		Specified in the employment contract entered into with each employee

3.10.6.5. WORKFORCE POLICY DEVELOPMENT

The uMlalazi Municipality adheres to the South African labour laws that regulate administration of its workforce and is therefore committed to improvement and progress on the municipal workforce policies.

The Municipality continued to pursue good workforce management in the year under review and reviewed its policies based on its strategic objectives to annually improve its performance.

The Municipality is committed to maintaining and implementing effective workforce policies that promote and illustrate both clear procedural and substantial fairness.

3.10.7. INJURIES, SICKNESS AND SUSPENSIONS

There are incidents of injury on duty and when such incidents do occur, the employee is referred to the Doctor for attention at council's cost. The employees are entitled to eighty days sick leave in a three year leave cycle in terms of the SALGBC Main Collective Agreement.

Number and costs of Injuries on Duty		
Type of Injury	Injury Leave taken (days)	Total Estimated Cost
Required basic medical attention only (5 IOD cases)	32 days in total for all 5 cases	R12 384
Temporary total disablement	0	0
Permanent disablement	0	0
Fatal (1 employee)	Not applicable	0
Total	**32**	R12 384.00

Implementation of Disciplinary Procedures and Code Collective Agreement

Position	Date of Misconduct	Status
Traffic Officer	14 September 2018	The Disciplinary Hearing was concluded and Presiding ruled that an employee be suspended for ten (10) days without pay spread over a period of three (3) months and the employer has opted to review this ruling. The employee was incarcerated. Termination letter served to employee due to Incapacity to fulfil contractual obligation.
Manager Local Economic Development	2015/2016 Financial year	The Appeal Hearing was concluded and the Appeal Presiding Officer approved the settlement agreement where an appellant accepted the demoted with financial loss and to give consent to pay wasteful expenditure monthly until it's paid-off. After series of attempts by the employer to reach consensus in implementing the plea agreement by entered into by both parties the employee party could not accept the offers and to be placed to managerial positions on Task grade 14 pending review of organogram was made, however; were refused by employee party. The positions were Manager Records, and Manager Tourism. Currently the matter remains unresolved
Housing Officer	11 June 2019	Awaiting ruling from the Presiding Officer
Supervisor Handyman	Between 08 March 2019 and 05 June 2019	Awaiting ruling from the Presiding Officer
Driver Operator	Between 20 and 26 September 2019	The Disciplinary Hearing has been rescheduled. Awaiting confirmation of date from the Presiding Officer
Human Resources Manager	Year 2014	The disciplinary hearing was set for 30 March 2020, however; couldn't take place due to Covid-19 Lockdown. New date due to be set

3.11. COMPONENT C: CAPACITATING THE MUNICIPAL WORKFORCE

3.11.5. INTRODUCTION TO WORKFORCE CAPACITY DEVELOPMENT

The municipality develops its human resources by ensuring that there is sustainable capacity building. This is done in by identifying skills gaps through a skills audit process. In terms of section 2(1) c of the Skills Development Act 97 of 1998 one of the purposes of the act is to encourage employers to use the workplace as an active learning environment and provide employees with the opportunities to acquire new skills.

Skills audit forms are handed out to employees for them to complete during Skills Audit Consultations sessions facilitated by Human Resources Section. The aim of skills audit process is to allow employees to indicate their training needs / Skills lack. These are the skills which, if acquired by the employees, the employees will be able to effectively and efficiently perform their functions. This information is then analysed and consolidated for the purpose of building a Workplace Skills Plan for the municipality. The Work Place Plan is then submitted to the Local Government Seta. When approved it is then submitted to the LGSETA as a guiding document in terms of which training will be conducted for the particular financial year.

The Workplace Skills Plan for the 2018/2019 and Annual training Report 2018/2019 financial year was submitted to the Local Government Seta by the required date being 30 April 2019 which is a requirement for employers to get mandatory grant from the LGSETA.

Below is the Training Report for Councillors and officials for the 2018/2019 financial year:

3.11.5.5. STAFF TRAINING PROVIDED IN 2019/2020

No.	Dates	Training	Training Provider	Number of staff trained
1	03 July – 20 September 2019	Examiner of Drivers Licenses Grade A	KZN Traffic Training College	1
2	19-23 August 2019	Records Management	Dept. of Arts & Culture	4
3	22-23 August 2019	Labour Law Conference	The conference company	3
4	18-19/07/2019	Intergovernmental Relations	L H Business Solution	1
5	17-19 September 2019	Labour Intensive Construction	SAICE	3
6	18-19 September 2019	Performance Monitoring & Evaluation Conference	Intelligence Transfer Centre	1
7	30 September 2019	CompEasy	Dept. of Labour	2
8	07-11/10/2019	Records Management Training	Dept. of Arts & Culture	1
9	15-16/10/2019	Electricity Distribution Forms Workshop	NERSA & National Treasury	1
10	13-16/10/2019	AMEU Conference	Association of Municipal Electricity Utilities	2
11	16/10/2019	HR & Payroll workshop	Natal Joint Municipal Pension Fund	2
12	24-25/10/2019	Advanced Slims Training	Dept. of Arts & Culture	5
13	30-31/10/2019	Building Inspectors Training	Dept. of Human Settlements	3

14	25-26/11/2019	Labour Relations Symposium	SALGA	5
15	13-15/11/2019	Institute of Traffic, Licensing and Metro Police Officers Conference	ITLMPO	1
16	14-15/11/2019	GapSkill Training	KZN Cogta	2
17	19-20/11/2019	Local Government Anti-Corruption Strategy and the Municipal Integrity Management Framework	KZN Cogta	4
18	26-29/11/2019	HRD for Good Municipal Governance	LGSETA	1
19	05-06/12/ 2019	Internal Auditors training	CIGFARO	4
20	07 January 2020 – April 2020	Fire & Rescue Operations	Asiphokuhle Training & Research Institute	19
21	21/01/2020-11/12/2020	Traffic Officers Diploma Course	Limpopo Traffic Training College	3
22	20-31/01/2020	Urban Search And Rescue Training	COGTA	1
23	30-31/01/2020	Talent Management Seminar	SALGA	1
24	20-21/02/2020	Practical Protection Of Personal Information Act	Impact consultants	2
25	03-07/02/2020	Introduction to Samtrac	NOSA	1
26	04-06/03/2020	Support Staff Training	TNM Corporate Solutions	1
27	02 March 2020 to 12/2020	Municipal Finance Management Programme	CSM Consultant	30
28	09-11/03/2020	Coaching for Leadership Training	COGTA	3
29	11-13/03/2020	Health and Safety Training	BMT Solutions	27

3.11.5.6. COUNCILLOR TRAINING PROVIDED IN 2019/2020

NO	DATES	TRAINING	PROVIDER	NO OF COUNCILLORS TRAINED
1.	22 August 2019	Housing training	Dept. of Human Settlements	33
2.	10-12 September 2019	Municipal Leaders Media and Stakeholder Engagement Programme	SALGA	15
3.	01-03 October 2019	#Press for Change Women in Leadership	COGTA	5
4.	12-14 November 2019	#Press for Change Women in Leadership	COGTA	2

5.	26-29/11/2019	HRD for Good Municipal Governance	LGSETA	1
6.	30-31/01/2020	Talent Management Seminar	SALGA	1
7.	02 March 2020 to 12/2020	Municipal Finance Management Programme	CSM Consultant	10

The 2018/2019 WSP and the Annual training reports which were submitted to the LGSETA can reflect more details on the above description.

3.11.6. EMPLOYEE ASSISTANCE PROGRAMME AND WELLNESS REPORT FOR JULY 2019 TO 30 JUNE 2020

In order to ensure that the municipal workforce is committed to their functions; Employee Assistance Programmes was introduced within the Corporate Services Department. Subsequent to that Employee Assistance Programme and Welllness plan for the period under review was approved by the Municipal Manager in order to ensure that EAP initiatives are implemented and employee referrals to relevant institutions are accordingly facilitated. Amongst others things the EAP and Wellness plan comprised of information sessions, Employee Assistances Programmes and Wellness; and Work and Play Programmes.

Information Sessions were held on various dates as per table below and its objective was to capacitate employees with relevant information in relation to conditions of the Pension a and Group life which employees are the members.

Employee Assistance Programmes and Wellness events were also held in order to increase awareness in relation to particular illness and sickness that affect the society at large and to encourage Employee/ Councillor participation in activities thus playing an important role to good life.

No	Information Sessions	Duration	Impact/ Activities
1.	Natal Joint Municipal pension Fund	23 July 2019	Information sessions on Group Life benefits To assist employees with submission of returns
2.	Medical Aid Presentation	November 2019	Market benefits offered by SALGA Accredited Medical Schemes
3.	South African revenue Services (SARS)	24 October 2019	To assist Employees on submission of returns to SARS

No	Information Sessions	Duration	Impact/ Activities
No	**Wellness Programmes / Awareness**	**Duration**	**Impact/ Activities**
1.	Cultural Diversity	26 September 2019	The male employees were educated about health related issues and the following stakeholders were invited :- Men's Clinic, Financial Advisor from First National Bank, Social Worker and Representatives from Cancer Association of south Africa(SANCA)
2.	Cancer Awareness Day	31 October 2019	Educate about Cancer and assist employees to get tested for it.
3.	Employee Assistance Programme (Referrals /Counselling)	October –December	Assisting employees who were experiencing critical and traumatic event.

3.12. COMPONENT D: MANAGING THE WORKFORCE EXPENDITURE

3.12.5. EMPLOYEE EXPENDITURE

During the year 2019/2020, the salary bill of the Municipality was R 184 466 895. The workforce expenditure per category is as follows:-

Category	Total Employee Related Costs for 2019/2020
Employees	R 162 140 754
Councillors	R 22 326 141

The Municipality uses the VIP Payroll Systems. Employees, including Councillors, receive their printed payslips on a monthly basis.

4. CHAPTER 5: FINANCIAL PERFORMANCE

5.1 COMPONENT A:

5.1.1 STATEMENT OF FINANCIAL PERFORMANCE

UMLALAZI MUNICIPALITY

Statement of Financial Performance

Figures in Rand	Note(s)	2020	2019 Restated*
Revenue			
Revenue from exchange transactions			
Service charges	23	82 909 554	80 994 217
Rental of facilities and equipment	24	1 389 588	1 622 412
Electricity and refuse - Interest charged	25	693 496	1 034 976
Agency services	27	1 091 785	912 246
Licences and permits	28	1 512 059	2 578 710
Other income	29	3 505 148	1 948 027
Interest earned - external investments	26	10 198 260	4 787 326
Fair value adjustments	48	7 038 000	903 000
Total revenue from exchange transactions		**108 337 890**	**94 780 914**
Revenue from non-exchange transactions			
Taxation revenue			
Property rates	31	55 345 129	54 035 045
Licences and permits (Non-exchange)	32	3 878	10 870
Transfer revenue			
Government grants & subsidies	34	290 727 178	271 364 642
Fines and penalties	33	23 124 060	39 560 191
Total revenue from non-exchange transactions		**369 200 245**	**364 970 748**
Total revenue	22	**477 538 135**	**459 751 662**
Expenditure			
Employee related costs	35	159 243 479	132 143 192
Remuneration of councillors	36	22 326 141	21 509 843
Depreciation and amortisation	37	44 621 615	44 979 788
Impairment loss	38	4 475 245	7 173 728
Finance costs	39	405 720	447 469
Lease rentals on operating leases	43	3 177 985	3 209 008
Debt Impairment	46	10 726 167	36 550 068
Bad debts written off	47	2 268 499	2 725 748
Bulk purchases	40	57 485 103	51 506 479
Contracted services	41	106 646 033	101 908 039
Transfers and subsidies	42	4 408 912	5 285 959
Loss on disposal of assets and liabilities	30	75 572	54 405
Other materials	44	8 665 231	10 033 237
General expenses	45	34 344 078	31 859 312
Total expenditure		**458 869 780**	**449 386 275**
Surplus for the year		**18 668 355**	**10 365 387**

5.1.2 GRANTS

34. Government grants and subsidies

Operating grants		
Equitable share	185 590 000	165 378 000
Finance Management Grant	1 770 802	1 769 198
Community Library Grant	4 850 000	4 610 000
EPW P Grant	3 068 000	3 212 000
INEP	-	10 000 000
Museums Grant	386 000	368 000
Community Service Centre Grant	-	16 123
Spartial Development	468 050	844 000
Rural Housing Grant	52 028 707	37 411 539
Tittle Deeds Registration Grant	88 400	-
Disaster Management Grant	745 000	-
	248 994 959	**223 608 860**
Capital grants		
Municipal Infrastructure Grant	41 732 219	47 755 782
	290 727 178	**271 364 642**

Conditional and Unconditional

Included in above are the following grants and subsidies received:

Conditional grants received	105 137 178	105 986 642
Unconditional grants received	185 590 000	165 378 000
	290 727 178	**271 364 642**

Equitable Share

In terms of the Constitution, this grant is used to subsidise the provision of basic services to indigent community members.

All registered indigents receive a monthly subsidy which is funded from the grant.

Municipal Infrastructure Grant

Balance unspent at beginning of year	1 352 219	-
Current-year receipts	40 380 000	49 108 000
Conditions met - transferred to revenue	(41 732 219)	(47 755 781)
	-	**1 352 219**

Conditions still to be met - remain liabilities (see note 16).

Coastal Management Programme Grant

Balance unspent at beginning of year	17 214	17 214

Conditions still to be met - remain liabilities (see note 16).

Community Service Centre Grant

Balance unspent at beginning of year	-	16 123
Conditions met - transferred to revenue	-	(16 123)
	-	-

34. Government grants and subsidies (continued)

Current-year receipts	4 850 000	4 610 000
Conditions met	(4 850 000)	(4 610 000)
	-	-

Informal Traders Training Grant

Balance unspent at beginning of year	8 900	8 900

Conditions still to be met - remain liabilities (see note 16).

GIS Software and SDF Grant

Balance unspent at beginning of year	651 987	495 987
Current-year receipts	-	1 000 000
Conditions met - transferred to revenue	(468 050)	(844 000)
	183 937	**651 987**

Conditions still to be met - remain liabilities (see note 16).

Rural Housing Grant

Balance unspent at beginning of year	2 033 667	-
Current-year receipts	49 995 040	39 445 206
Conditions met - transferred to revenue	(52 028 707)	(37 411 539)
	-	**2 033 667**

Conditions still to be met - remain liabilities (see note 16).

Sunnydale Lowcost Housing Grant

Balance unspent at beginning of year	393 972	393 972

Conditions still to be met - remain liabilities (see note 16).

EPWP Grant

Current-year receipts	3 068 000	3 212 000
Conditions met - transferred to revenue	(3 068 000)	(3 212 000)
	-	-

Finance Management Grant

Balance unspent at beginning of year	802	-
Current-year receipts	1 770 000	1 770 000
Conditions met - transferred to revenue	(1 770 802)	(1 769 198)
	-	**802**

Conditions still to be met - remain liabilities (see note 16).

Integrated National Electrification Programme Grant

Current-year receipts	7 000 000	10 000 000
Conditions met	(7 000 000)	(10 000 000)

5.1.4 ASSET MANAGEMENT

	2020			2019		
	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value
Land	198 782 880	-	198 782 880	199 088 527	-	199 088 527
Plant and machinery	9 076 223	(5 618 259)	3 457 964	7 976 740	(4 910 251)	3 066 489
Furniture and fixtures	8 329 334	(6 054 582)	2 274 752	8 272 891	(5 501 163)	2 771 728
Motor vehicles	43 460 671	(22 797 284)	20 663 387	32 978 612	(20 841 961)	12 136 651
IT equipment	13 637 482	(7 216 697)	6 420 785	13 279 058	(5 903 640)	7 375 418
Infrastructure	659 582 353	(311 671 853)	347 910 500	628 779 279	(289 527 930)	339 251 349
Community	378 897 075	(149 713 782)	229 183 293	365 192 150	(129 188 942)	236 003 208
Total	**1 311 766 018**	**(503 072 457)**	**808 693 561 1**	**255 567 257**	**(455 873 887)**	**799 693 370**

	Opening balance	Additions	Disposals	Depreciation	Impairment loss	Total
Land	199 088 527	-	(305 647)	-	-	198 782 880
Plant and machinery	3 066 489	1 169 953	(2 542)	(775 936)	-	3 457 964
Furniture and fixtures	2 771 728	150 000	(6 168)	(640 808)	-	2 274 752
Motor vehicles	12 136 651	11 416 210	(91 343)	(2 798 131)	-	20 663 387
IT equipment	7 375 418	705 348	(22 573)	(1 637 408)	-	6 420 785
Infrastructure	339 251 349	30 803 074	-	(21 853 291)	(290 632)	347 910 500
Community	236 003 208	14 063 383	(8 695)	(16 689 993)	(4 184 610)	229 183 293
	799 693 370	**58 307 968**	**(436 968)**	**(44 395 567)**	**(4 475 242)**	**808 693 561**

Reconciliation of community assets - 2019

	Opening balance	Additions	Disposals	Other changes, movements	Depreciation	Impairment loss	Total
Land	129 586 164	-	-	69 502 363	-	-	199 088 527
Plant and machinery	2 615 479	1 226 112	(9 170)	-	(765 779)	(153)	3 066 489
Furniture and fixtures	3 014 251	543 730	-	-	(783 507)	(2 746)	2 771 728
Motor vehicles	10 878 946	4 514 921	-	-	(3 256 897)	(319)	12 136 651
IT equipment	7 187 085	1 748 709	(30 301)	-	(1 530 075)	-	7 375 418
Infrastructure	414 430 914	16 682 285	(17 135)	(69 502 363)	(22 046 130)	(296 222)	339 251 349
Community	231 544 111	27 685 950	-	-	(16 352 562)	(6 874 291)	236 003 208
	799 256 950	**52 401 707**	**(56 606)**	**-**	**(44 734 950)**	**(7 173 731)**	**799 693 370**

5.3 COMPONENT B:

5.3.1 SPENDING AGAINST CAPITAL BUDGET

The Municipality has managed to successfully execute its capital programme with a total expenditure of R 58,307,968, which constitutes 84% of the total capital budget and 100% of the MIG budget has been spent.

5.4 COMPONENT C:

5.4.1. CASH FLOW MANGEMENT AND INVESTMENTS

Cash Flow Statement

Figures in Rand	Note(s)	2020	2019 Restated*
Cash flows from operating activities			
Receipts			
Taxation		60 550 697	45 926 204
Sale of goods and services		92 723 844	91 686 873
Government grants		287 975 739	274 891 207
Interest income		10 198 260	4 787 326
		451 448 540	417 291 610
Payments			
Employee cost		(167 374 527)	(148 649 750)
Suppliers		(207 818 058)	(197 047 737)
Finance costs		(405 720)	(447 469)
Transfers and grants		(4 408 912)	(5 285 959)
		(380 007 217)	(351 430 915)
Net cash flows from operating activities	50	**71 441 323**	**65 860 695**
Cash flows from investing activities			
Purchase of community assets	7	(58 307 968)	(52 401 707)
Proceeds from sale of community assets	7	361 396	2 201
Purchase of intangible assets	8	-	(336 250)
Proceeds from sale of loans receivable		15 350	626 320
Net cash flows from investing activities		**(57 931 222)**	**(52 109 436)**
Cash flows from financing activities			
Repayment of loans payable		(353 567)	(353 723)
Net cash flows from financing activities		**(353 567)**	**(353 723)**
Net increase/(decrease) in cash and cash equivalents		**13 156 534**	**13 397 536**
Cash and cash equivalents at the beginning of the year		113 193 775	99 796 239
Cash and cash equivalents at the end of the year	3	**126 350 309**	**113 193 775**

5.4.2 ACTUAL BORROWINGS

5.4.3 PUBLIC PRIVATE PARTNERSHIPS

uMlalazi Municipality does not have any Public Private Partnerships

5. CHAPTER 6: AUDITOR GENERAL'S FINDINGS

uMLALAZI LOCAL MUNICIPALITY
AUDIT ACTION PLAN
2018/2019 EXTERNAL AUDIT FINDINGS

uMLALAZI MUNICIPALITY

AGSA Audit Action Plans: 2019 / 2020

Plan of Corrective Measures by the respective departments to address findings raised by the AGSA in the Final Management Report for the year ended 30 June 2019

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
1.	**Material amendments to the annual financial statements** The following material misstatements were identified in the financial asset items as well as disclosure items which were subsequently corrected. . Cash flows statement: receipts from customers and other – Final adjusted amount of **137 601 077** . Cash flows statement: government grants – Final adjusted amount of **274 891 207** . Cash flows statement: employee cost – Final adjusted amount of **(148 649 750)** . Cash flows statement: suppliers – Final adjusted amount of **(197 047 737)** . Capital commitments – Final adjusted amount of **4 488 156** . Revenue: traffic fines – Final adjusted amount of **36 174 400**	Management has agreed, to the above findings and proposed adjustments have been provided to the auditors and confirmed	**Action Owner:** CFO **Action Date:** First attendance to be completed by 31 May 2020 **Revised Action and Date:** Action could not be proceeded due to COVID 19. This would be followed up after lockdown.	**Root Cause / internal control deficiencies**: Senior Finance Management have not recently attended courses on recently and newly issued GRAP standards as well as interpretation to GRAP standards. **Remedial Action Plan:** All Finance Senior Managers to attend Short Courses on GRAP Standards at least once after two years to keep up to date with amendments to GRAP and newly issued Standards and interpretations to GRAP Standards.	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
2.	**Local content requirements not complied with** In terms of PPR 8(5), a tender that fails to meet the minimum stipulated threshold for local production and content is an unacceptable tender. a) Fourteen (14) Bids specification did not specify minimum threshold for local production for amount of **R28 785 502** in total. b) Ten (10) Suppliers did not furnish the auditee with the declaration on local production and content for **R28 421 920** in total c) Supplier not compliant with the local content requirement: The following supplier was given the award however did not meet the local content threshold - Sbawu project for **R53 484** This results in a material non-compliance with the PPR 8(2) and furthermore are regarded as irregular expenditure and must be disclosed in the financial statements accordingly	Partially agree with finding :- In terms of PPPFA Regulation 8(1)(a), The Department of Trade and Industry may, in consultation with the National Treasury designate sectors or subsectors for local content. In term of MFMA Circular 69 such sectors were designated and they include mainly; • Textile, clothing, leather and footwear; • Buses (bus body); • Steel power pylons; • Canned / processed vegetables; • Rail rolling stock; • Set top boxes; • Furniture; and • Electrical and telecom cable products. The municipality has declared irregular all expenditure pertaining to electrical projects as they used electrical cables and ensured compliance going forward. This was also done with clothing and textile with exception of the following; • S Kwanda (Supply and installation of galvanised steel) this will be declared irregular as per recommendation • Ekaya promotions CC (supply and delivery of protective clothing (EPWP))- this will be declared irregular as per recommendation	**Action Owner:** CFO **Action Date:** Ongoing	**Root Cause / internal control deficiencies**: Inadequate SCM checklist as it did not include the requirements of PPR in relation to local content resulting in non-compliance with the above requirements for the selected awards. **Remedial Action Plan:** Standard Clause on all tenders regarding Local Content Requirements	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
		• Darada Trading and projects (Supply and deliver 1000xTshirts and 200x golfers for derick spencer tournament) - this will be declared irregular as per recommendation The other above procument (e.g. Construction) does not form part of the designated sector so management disagree with that part of the finding.			
3.	**Deviation reasons not justifiable/ reasonable** In terms of Municipal Supply Chain Management Regulations (SCM) 36 (1)(a), a supply chain management policy may allow the accounting officer to dispense with the official procurement process established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only: i. in an emergency; ii. if such goods or services are produced or available from a single provider only; iii. for the acquisition of special works of art or historical objects where specifications are difficult to compile; iv. acquisition of animals for zoos; or v. in any other exceptional case where it is impractical or impossible to follow the official procurement processes;	Management agree with the finding and this will be included in the disclosure note on AFS and the reporting requirements as per section 32 of the MFMA will be followed.	**Action Owner:** CFO **Action Date:** Ongoing	**Root Cause / internal control deficiencies**: An adequate review was not performed to review the request for deviation against the SCM compliance checklist to confirm that the reasons for deviation are valid and compliant with the applicable laws and regulations, prior to the approval thereof. **Remedial Action Plan:** Quarterly Reconciliation of Deviations and UIFW Register with view of reclassification	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
	The following did not comply with the above requirement, appointment of - Market Demand - Southen Sky Operations - Nomakeza Pty(LTD)				
4.	**Irregular expenditure/fruitless and wasteful expenditure incurred in the prior year was not prevented from recurring in the current** During the audit of the disclosure notes, it was noted that management had incurred irregular and fruitless and wasteful expenditure for the 2018/2019 financial year, refer below for the analysis: - - Fruitless and wasteful expenditure (Note 48) - closing 1 809 823 - Irregular expenditure (Note 49) – closing 1 115 709 Irregular, fruitless and wasteful expenditure a) occurred in the current and prior years b) related to the same transgression from the prior year being non-compliance with SCM regulations and interest on overdue accounts. c) could have been avoided had reasonable care been taken. This results in material non-compliance with section 62(1)(d) of the MFMA	Management agrees with findings. Irregular expenditure – 98% of the irregular expenditure was dealt with in terms Section 32 of MFMA and action plans put in place to avoid recurrence. Fruitless and Wasteful expenditure – two thirds of expenditure incurred was recovered and balance in process of being recovered as at end of financial year under review. The opening balance is still under investigation hence, kept in the register and reported accordingly.	**Action Owner:** CFO	**Root Cause / internal control deficiencies**: • Inadequate monitoring and oversight over the compliance with the MFMA was not implemented due to the lack of proper compliance checklists in place. • Inadequate controls were not implemented to ensure that instances of irregular, fruitless and wasteful expenditure that occurred in the prior year is prevented from reoccurrence in the current financial year. **Remedial Action Plan:** UIFW Register will be compiled and reviewed by CFO on a monthly basis and included in the In-Year Report Ongoing implementation of audit action plan	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
			Action Date: 30 April 2020		
5.	**Payments not made within 30 days** In terms of Section 65(2)(1)(e) of MFMA the accounting officer must for the purposes of subsection (1) take all reasonable steps to ensure that all money owing by the municipality be paid within 30 days of receiving the relevant invoice or statement, unless prescribed otherwise for certain categories of expenditure. The following suppliers were not paid within 30 days: - Sikhosiphi invoice 187776 – more than 38 days - Sikhosiphi invoice 193380 – more than 41 days - Sikhosiphi invoice 193527 – more than 36 days - Sikhosiphi invoice 193043 – more than 42 days - Bahlomile dev invoice 43 – more than 57 days - Bahlomile dev invoice 42 - more than 71 days - Urban-Econ dev invoice N18160-02 – more than 48 days The above non-compliance may result in interest and penalties being charged which constitutes fruitless and wasteful expenditure	In respect of Sikhosiphi invoices management agreed: The Budget was exhausted and we needed to wait for budget transfer before we could pay, as the system does not allow for invoice capturing when there is no budget Bahlomile developments: management agreed: The Municipality Received Funds from Department of Human Settlement and immediately after the funds were received invoices were also received, however those funds were not appropriated onto the budget yet, and payments could not be effected before an adjustment budget was approved by Council, an Adjustment budget for the additional funding was only approved by Council on 29 May 2019, and only after this date could payments be made, and after necessary changes had been effected on the system to reflect new budget	**Action Owner:** CFO **Action Date:** Ongoing	**Root Cause / internal control deficiencies**: • Delays in submission of invoices to the finance department for processing. • Adequate monitoring and review controls were not designed and implemented to ensure that strict payment timelines were adhered to **Remedial Action Plan:** Exception Reports for payments not made within 30 days will be reported to monthly Finance Portfolio Committee with reasons	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
6.	**Deviation reasons not justifiable/reasonable** In terms of Municipal Supply Chain Management Regulations (SCM) 36 (1)(a), a supply chain management policy may allow the accounting officer to dispense with the official procurement process established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only: i. in an emergency; ii. if such goods or services are produced or available from a single provider only; iii. for the acquisition of special works of art or historical objects where specifications are difficult to compile; iv. acquisition of animals for zoos; or v. in any other exceptional case where it is impractical or impossible to follow the official procurement processes; The Following did not comply with the above requirement: SOUTHEN SKY OPERATIONS 110 600 NOMAKLEZA PTY LTD 80 000 This results in non-compliance with SCM regulation 36(a)(iii) and all payments made must be disclosed as irregular expenditure in the AFS.	Management agree with the finding and this will be included in the disclosure note on AFS and the reporting requirements as per section 32 of the MFMA will be followed.	**Action Owner:** Senior Manager: Supply Chain Management **Action Date:** 30 April 2020	**Root Cause / internal control deficiencies**: An adequate review was not performed to review the request for deviation against the SCM compliance checklist to confirm that the reasons for deviation are valid and compliant with the applicable laws and regulations, prior to the approval thereof. **Remedial Action Plan:** Quarterly Reconciliation of Deviations and UIFW Register with view of reclassification	
7.	**Bid awarded to a supplier with a lower grading** The public notice indicated that only suppliers with a CIDB grading of 1 SQ only were invited. The	Management agree with the finding and the disclosure note for Irregular expenditure will be adjusted accordingly	**Action Owner:** Senior Manager: Supply Chain Management	**Root Cause / internal control deficiencies**: This was as a result of an oversight by the Bid Specification Committee**.**	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
	following supplier had a CIDB grading of 1SQ however the bidding price submitted by the supplier R280 649 which exceeded the minimum threshold for grading 1 by 40.3%. As per the PN3, an amount of 20% or more above upper limit is likely to be considered unreasonable in respect of S Kwanda Trading enterprise for R280 649. This results in a non-compliance with the CIDB regulation 17, 25 7(A) and PN3		**Action Date:** 31 May 2020	**Remedial Action Plan:** The Senior Manager Supply Chain will review all procurement with CIDB regulation requirement prior to advertisement or notice is issued to ensure compliance with CIDB requirement. Refresher Training for Bid Committee Members	
8.	**Cash flow discrepancies identified** The cash flow statement contained the following discrepancies: a) Discrepancies on cash flow from operating activities: - Receipts from customers – (21 368 186) difference - Government grants – (3 526 565) difference - Cash paid to employees – 178 552 difference - Cash paid to suppliers – 37 798 773 difference This results in material misstatement of cash flow from operating activities amounting to R13 082 574.	Management disagrees with the finding A) <u>Cash receipts from customers</u> - In the auditors calculations the impact of changes in working capital was double counted to arrive at cash received from customers. - The total revenue for the period was used to calculate cash received from customers and the results were compared with taxation income. <u>Cash receipts from customers: Sale of goods and Services</u> - To arrive at cash received from customers: Sale of goods and services the total changes in working capital was taken in to account which include changes in working capital from non-exchange transactions.	**Action Owner:** CFO **Action Date:** First attendance to be completed by 31 May 2020	**Root Cause / internal control deficiencies**: : Senior Finance Management have not recently attended courses on recently and newly issued GRAP standards as well as interpretation to GRAP standards. **Remedial Action Plan:** All Finance Senior Managers to attend Short Courses on GRAP Standards at least once after two years to keep up to date with amendments to GRAP and newly issued Standards and interpretations to GRAP Standards Implementation and review of amendment on preparation of Interim AFS	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
		N5 Cash paid to employee - The auditors have considered the closing balances for post-employment medical benefits and long service awards instead of the movements to between the opening balances and the closing balances to arrive at cash paid to employees. N6 Cash paid to suppliers - To arrive at cash paid to suppliers, the auditors did not remove remuneration of councillors. - The effect of movements in employee benefits were not taken into account to arrive at cash paid to suppliers. B) N9 Proceeds from sale of assets - The carrying amount of assets disclosed as reflected in note number 7 amounts to R56 606 and not R1 517 803 as reflected in the auditors workings. - Further to the above the auditors have added the loss on disposal of assets to the carrying amount value instead of deducting it to arrive at the proceeds from			

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
		sale disposal assets. 54 405.00			
9.	**Overstatement of Capital commitments** All approved and not contracted capital commitments amounting to R12 513 385 for 2019 and comparative amount R4 872 266, disclosed under note 48 to the financial statements were found to be budget available and not contractual commitments to third parties. As a result, Capital commitments as disclosed in note 48 to the AFS is materially overstated by R12 513 385 (2019) and R4 872 266 (2018) respectively.	Agree. Management will investigate and adjust the capital commitment disclosure accordingly	**Action Owner:** CFO **Action Date:** 31 March 2020	**Root Cause / internal control deficiencies**: GRAP Standards and Guidelines on implementation of the standards were not regularly reviewed in order to ensure that internal controls are in line with latest developments of GRAP Standards **Remedial Action Plan:** Management will ensure that GRAP Standards and Guidelines on implementation of the standards will be regularly reviewed in order to ensure that internal controls are in line with latest developments of GRAP Standards Changes will be effected on the financial system and business processes to include Contract Monitoring Officer in preparation of the Capital Commitments Schedules	
10.	**Traffic fines discrepancies** The following discrepancy was identified when comparing hand written report and SRMT reports for total traffic fines issued in the period under review with the amount recognized as revenue from fines in the annual financial statements (AFS): - Difference of (3 932 499) between amount hand written and AFS note 32	Management agrees. This was due to an administrative error when processing the reports which are received from the traffic fines service provider which resulted in the duplication of the traffic fines received.	**Action Owner:** CFO	**Root Cause / internal control deficiencies**: Lack of reviewing controls in relation to the processing of traffic fines revenue reports and ensuring that improved controls are implemented **Remedial Action Plan:** Management is currently reviewing controls in relation to the processing of traffic fines revenue reports and	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
	As a result, thereof, the revenue from fines is materially overstated by R3 932 499 with a resultant material overstatement in receivables from non-exchange transactions by the same amount		**Action Date:** 29 February 2020	shall ensure that improved controls are implemented with effect from 2019/2020 financial 1. Reverse the duplication from revenue and receivables. 2. Recalculate the provision for doubtful debtors for traffic fines as the current provision is based on the figure of traffic fines receivables which is currently overstated by R 3.9 million. Implementation and review of amendment on preparation of Interim AFS	
11.	**Inadequate review of remaining useful life assessment of assets** In terms of GRAP 17, paragraph 61 and 62, an entity should assess whether there is any indication that the expected useful life of the asset has changed based on whether the condition of the asset has improved or declined **<u>Review of expected useful lives of assets methodology:</u>** 1) The methodology applied state that the condition of asset has a major impact with assessing an asset's RUL and the officials responsible for assessment of asset conditions does this based on visual inspection of it and is consistently applied.	Whilst the methodology did not explicitly outline factors mentioned in paragraph 57, the reference was made to paragraph 61 and 62 which takes into consideration the contents of paragraph 57. During the execution of the actual verification and condition assessment the following factors as outlined in paragraph 57 were considered and a grade is allocated to the assets:	**Action Owner:** CFO **Action Date:** 30 April 2020	**Root Cause / internal control deficiencies**: The methodology and principles used to review the useful life of assets was not reviewed to ensure it is aligned to the requirements of GRAP 17. **Remedial Action Plan:** In future detailed explanation given in response to this finding will be provided as part of the methodology A new company (expert) will be appointed with stringent requirements to ensure correct methodology and review	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
12.	**Inadequate review of impairment loss of assets** The methodology applied by management has not complied with the requirements of GRAP 21, consequently the impairment amount as disclosed in note 7, amounting to R7 173 731 cannot be relied upon.	Management does not agree with the finding we are of the opinion that the methodology provided is in context with GRAP 21	**Action Owner:** N/A **Action Date:** N/A	**Root Cause / internal control deficiencies**: N/A **Remedial Action Plan:** N/A	
13.	**New Standard of GRAP that has been issued but is not yet effective not disclosed in the AFS** Upon inspection of the financial statement submitted for the audit, new stands of GRAP that have been issued but not yet effective have not been disclosed by the auditee. This results in non-compliance with GRAP 3 paragraph 32 and 33. The following discrepancies were identified upon review of the annual financial statements: For statement of comparison of budget and actual amounts - budget on cash basis, however the statement is on accrual basis	**1. Management agree with the audit finding,** the information on the new Standard of GRAP that has been issued but is not yet effective will be disclosed accordingly. **2.** **2.1 Agreed,** the word "cash basis'' will be removed and be replaced by the word "accrual basis" accordingly. **2.2 Agreed,** An Appropriation Statement will be provided which will reflect the line for capital budget and corresponding actual figures will be added in the statement of comparison of budget and actual amounts.	**Action Owner:** CFO **Action Date:** 29 February 2020	**Root Cause / internal control deficiencies**: Lack of performing an adequate review of the financial statements to ensure omissions and misstatements are detected prior to final set of AFS and submission for audit **Remedial Action Plan:** Management will perform an adequate review of the financial statements to ensure omissions and misstatements are detected prior to final set of AFS are submission for audit. Management will Perform a thorough review of the financial statements to identify errors and omissions and correct them prior to finalisation and submission for audit	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
	- Approved capital budget in comparison to the actual expenditure has not been disclosed in the statement of comparison of budget and actual amounts For Note 35.2 employee related costs: - Performance Bonus not disclosed in the note however as per note 35.1 performance bonuses were paid to key management personnel, which can results in provision for performance bonus not being raised in the financial statements For Note 49 Deviation from supply chain management: - In terms of SCM regulation 36.2 The accounting officer must record the reasons for any deviations in terms sub regulation (1)(a) and report them to the next meeting of the council, and include them as a note to the financial statements, contrary to the above, deviations have not been disclosed as per their reason in accordance to SCM regulation 36.1(a) categories	2.3 **Agreed,** provision for performance bonuses for senior Managers will be made and the note be updated with the provision accordingly. 2.4 **Agreed,** the note will be amended to include reasons as required by SCM regulation 36.1(a)		Implementation and review of amendment on preparation of Interim AFS	
14.	**Change in accounting estimate note not disclosed** Property plant and equipment, intangible assets, useful lives were re-assessed however, as per GRAP 13 paragraph 41 and 42 no change in accounting estimate note was disclosed in the financial statement	Management agrees with the finding, appropriate adjustment will be effected in the disclosure note	**Action Owner:** CFO	**Root Cause / internal control deficiencies**: Non-utilisation of the GRAP checklist to review the AFS to ensure compliance with all GRAP 13 requirements. **Remedial Action Plan:** Implementation and review of amendment on preparation of Interim AFS	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
			Action Date: 29 February 2020		
15.	**Indigent discrepancies identified** The caats testing on the municipalities indigent register revealed the following; a) 83 Indigents without ID Numbers b) 168 Indigents listed as deceased persons on the NPR database c) 14 Indigents in the employment of one or another government department or organisation d) 7 Indigents that has an interest in suppliers of government or municipalities e) 4 Indigents with an ID number duplicated on the indigent register f) 1 Spouse of Indigent in the employment of one or another government department or organisation Accordingly, the annual financial statements need to be considered for adjustment for the correct revenue and receivable to be raised.	<u>Finding A</u> Management disagrees. This finding can be split into two. 1. Gingindlovu new RDP houses, which are in a process of being registered to beneficiaries, which according to our register have no ID numbers. In terms of clause 9.1.4 of the uMlalazi Municipality's rates policy, RDP houses are not rateable for the first 8 years from the date of registration. On the attached list, there 78 of these houses. These incur no charges for the first 8 years. No loss of revenue has occurred as a result of these debtors. 2. The other remaining five debtors All applicants are indigent in terms of the Council's criteria for granting the indigent support i.e. Based on the actual income of the household and information to be verified by the Councillor.	**Action Owner:** CFO	**Root Cause / internal control deficiencies**: Non-review of the indigent register and the indigent applications on an annual basis to confirm that only consumers who fulfill all criteria per the policy are kept on the system. Non-development of control procedures to identify consumers who are employed within the municipality and other government institutions, registered as directors and deceased to confirm the value of gross income from such employment or businesses and the validity of the consumer as an indigent debtor. **Remedial Action Plan:** New Indigent Forms will be issued and signed by all beneficiaries before end of 2019/20 financial year. Thorough review will be undertaken prior to approval	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
		Management has taken steps to improve the indigent register so that it indicates both the owner of the property and the applicant. <u>Finding B</u> Management disagrees. The owner of the property might be deceased but there are people that remain as beneficiaries. What is common with the communities within uMlalazi Municipality is that owners of properties die and estates are never reported due to the fact that families lack information or there simply is financial gain in reporting the estate. When approving the indigent support application, application is checked against the criteria which is total income per household. Where the applicant is not the same as the owner like in this instance, a death certificate is requested to establish the relationship between the applicant and the deceased. In light of the above, no revenue loss has occurred due to the fact that indigent support has been granted to households who earn below the set threshold. Management has taken steps to improve the indigent register so that it indicates	**Action Date:** 31 May 2020		

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
		both the owner of the property and the applicant. <u>Finding C & D</u> Management agrees. The indigent support is granted in terms of the application form received and the attachments accompanying the application form. The forms are then signed by ward Councillors who verifies the information on the application forms. Management has no available mechanisms to establish whether there are misrepresentations on the application that is why management relies on the strength of the ward councillor's signature as a community representative. An investigation will be made to against the individuals on the list to establish whether any false information was given on the application form; if it is so, the account will be adjusted accordingly. <u>Finding E</u> Management agrees. There are two different explanations regarding the debtors mentioned here			

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
		C Hulley – KDS 23 & 24 (7002300 and 7002400). The houses belonged to the late Clifford Hulley who died a long time ago, he left his two houses to his sons, Michael Dickson Hulley and Cannon Hulley. The house were never transferred to their individual names due to affordability but they became liable for all charges separately. They applied individually for indigent support for their respective houses. The identity number on the indigent register was duplicated in error, but there is no financial loss on the side of the municipality as both the beneficiaries are on government pension. **Xulu BG- (7003800 and 7138800)** This debtor has two houses and in terms of the Council's Indigent support, the debtor does not qualify for the indigent support. This account shall be adjusted accordingly as the debtor should not have qualified to receive the indigent support. Finding F Management agrees. The indigent support is granted in terms of the application form received and the attachments			

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
		accompanying the application form. The forms are then signed by ward Councillors who verifies the information on the application forms. Management has no available mechanisms to establish whether there are misrepresentations on the application that is why management relies on the strength of the ward councillor's signature as a community representative. Further to this, there is no evidence that suggests that the debtors spouse received and income which is the above the indigent threshold. An investigation will be made to against the individuals on the list to establish whether any false information was given on the application form; if it is so, the account will have to be adjusted accordingly.			
16.	**Bank accounts not disclosed in the AFS** The following bank accounts identified through bank confirmation were not disclosed in the financial statement for both 2018/19 and 2017/18 financial year: - FNB a/c 62071691309 (20 616) difference - FNB a/c 62094589036 (4 814) difference	Agree: Necessary adjustments will be processed accordingly.	**Action Owner:** CFO	**Root Cause / internal control deficiencies**: Inadequate review of the cash and cash equivalent disclosed in the AFS against bank confirmations to ensure all accuracy and completeness of the cash and cash equivalent prior to disclosing the note in the AFS. **Remedial Action Plan:** Implementation and review of amendment on preparation of Interim AFS	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
	This result in the understatement cash and cash equivalent by R25 430 for 2018/19 financial year and corresponding 2017/18 financial year misstated.		**Action Date:** 29 February 2020		
17.	**Accounting policy not specific in respect of classification of expenses** In terms of GRAP 1 paragraph 105, entities are encouraged to present the analysis in paragraph .104 on the face of the statement of financial performance. Contrary to the above accounting policy as per the AFS, does not specify the classification of expenses on either per nature or their function within the entity.	Agreed, Accounting policy note will be amended accordingly	**Action Owner:** CFO **Action Date:** 29 February 2020	**Root Cause / internal control deficiencies**: Inadequate review of the AFS preparation using the GRAP checklist to ensure accounting policies are according to GRAP 1 requirement. **Remedial Action Plan:** Implementation and review of amendment on preparation of Interim AFS	
18.	**Variances between FAR and AFS** The following differences were noted when comparing the amounts per the fixed asset register to that disclosed in note 7 to the AFS	Management agrees with the finding Management has investigated the finding and found that the above differences emanated from the mSCOA	**Action Owner:** CFO	**Root Cause / internal control deficiencies**: Lack of performing monthly reconciliations between FAR and general ledgers	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
	- Plant and machinery – 582 513 difference - Infrastructure – 415 095 difference - Community – (998 992) difference	implementation and the asset misclassification occurred in the general ledger. The general ledger will be amended accordingly	**Action Date:** 30 April 2020	**Remedial Action Plan:** Management will ensure that monthly reconciliations are done between the FAR and the general ledger Thorough review of FAR will be undertaken as part of GRAP Compliant FAR preparation. Reliable Asset Management System will be procured.	
19.	**Difference between AFS irregular expenditure and payment listing and creditors listing** During the audit of the irregular expenditure note, the following difference was noted between the amounts as per the irregular expenditure register and the payment listing. a) Alpha security – (95 876) difference b) Kentey amd templer – 79 389 difference c) Makhaotse – (12 092) difference d) Dlamindlovu – (4 911) difference e) Asande projects – 19 030 difference f) Asande projects – 9 349 difference g) Imvelo – (68 314) difference h) Dlamindlovu – (123 176) difference i) Ilifa – (94 766) difference j) FMA – 66 716 difference This results in the irregular expenditure being understated by R224 652	a) Disagree: The listing with the amount as per Schedule is attached b) Agree: Schedule will be revised accordingly c) The Difference is the amount that must still be reported to MPAC. AG's amount as per creditors listing is incorrect as it excludes the VAT portion d) The Difference is the amount that must still be reported to MPAC. AG's amount as per creditors listing is incorrect as it excludes the VAT portion e) Disagree: The difference between the Schedule and Creditors Listing is VAT portion. It should be noted that an amount that gets recorded on the Creditors Schedule is exclusive of VAT, however irregular expenditure amounts to the total amount paid including VAT f) Disagree: The difference between the Schedule and Creditors Listing is VAT portion. It should be noted that an amount that gets recorded on the	**Action Owner:** CFO **Action Date:** April 2020	**Root Cause / internal control deficiencies**: Inadequate review of the irregular expenditure schedule against supporting documents to ensure accuracy and completeness prior to disclosing it to the AFS. **Remedial Action Plan:** UIFW Register will be compiled and reviewed by CFO on a monthly basis and included in the In Year Report	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
		Creditors Schedule is exclusive of VAT, however irregular expenditure amounts to the total amount paid including VAT g) The Difference is the amount that must still be reported to MPAC. AG's amount as per creditors listing is incorrect as it excludes the VAT portion h) Both the Schedule and amount per Creditors listing on this finding is incorrect, the Correct amount which was paid to the Consultant is R 239 167.87 the schedule will be revised accordingly. i) Both the Schedule and amount per Creditors listing on this finding is incorrect, the Correct amount which was paid to the Consultant is R 408 029.18 the schedule will be revised accordingly j) Disagree: The difference between the Schedule and Creditors Listing is VAT portion. It should be noted that an amount that gets recorded on the Creditors Schedule is exclusive of VAT, however irregular expenditure amounts to the total amount paid including VAT			
20.	**Discrepancies on percentage of electricity losses calculated**	Management agrees. This was due to the calculation error	**Action Owner:** Director Engineering Services	**Root Cause / internal control deficiencies**: Miscalculation errors	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
	In accordance to MFMA circular No 71, the norm is between 7% to 10% and will be suspended by the sector determination. Contrary to the above, the percentage of the electricity losses disclosed on note 54 financial statement was incorrectly calculated and as per the recalculated percentages it has exceeded the norms of 7% to 10%. This results in electricity loss percentage being understated by 1.85%.		**Action Date:** Ongoing	**Remedial Action Plan:** Management shall implement recommended controls to ensure that this error does not occur in future. Correct the formula of calculating the electricity distribution losses and correct the amount disclosed in the Annual Financial Statements accordingly.	
21.	**Inadequate budgeting for roads infrastructure renewal and maintenance** The guideline indicates that municipalities should allocate approximately 40 per cent of its capital budget to the renewal of existing assets and 8 per cent to operational repairs and maintenance of the municipality's Property Plant and Equipment (PPE). However, it was noted that the municipality's budget was inadequate to meet these percentage allocations requirements as the municipality budgeted 20% instead of 40% on renewal and upgrading of existing assets as percentage of the total capital budget and also budgeted 2.8% instead of 8% (i.e. BUDGET & MTREF 2018/2019, page 17 and 20).	Management notes the finding. National Treasury's MFMA circular No. 55 urges Municipal councils, Mayors and municipal managers to prioritise the allocation of budget to repairs and maintenance and Where the budgeted amounts for repairs and maintenance reflected on Table A9 are less than 8 per cent of the asset value (write down value) of the municipality's Plant Property and Equipment (PPE) as reflected in the municipality's annual financial statements, the municipality must provide a detailed explanation and assurance that the budgeted amount is adequate to secure the ongoing health of the municipality's infrastructure.	**Action Owner:** Director Engineering Services **Action Date:** Ongoing	**Root Cause / internal control deficiencies**: Adequate oversight responsibility was not exercised over the preparation of the budget to ensure adequate budget is prioritised and allocated for the renewal and maintenance of road infrastructure in line with National Treasury percentage budgeting requirements. **Remedial Action Plan:** N/A	

No.	Finding	Management Response per Audit Report	Action Owner and Due Date	Management Action Plan to date	Status/ dashboard
		The Municipality has an asset value of R800 million and 8% translates to R64 million which is 39% of the 2018/19 equitable share allocation. Since the promulgation of this circular the Municipality has never been able to afford to allocate 8%. Should the Municipality provide 8% of the PPE, monthly commitments to keep the Municipality running and provide basic service delivery would not be met and will result to community unrest.			
23.	**Planned Target not consistent with the APR target** Section 41(c) of the Municipal Systems Act requires the IDP to form the basis for the annual report, therefore requiring consistency of objectives, indicators and targets between planning and reporting documents. It is also required in terms of the Municipal Financial Management Act circular 13 and FMPPI that the key performance indicators and annual targets in the Service Delivery and Budget Implementation Plan and Annual Performance Report of the municipality should be consistent. The following reported indicator target for the Basic service delivery was not consistent when compared with the planned target in the approved revised Service Delivery and Budget Implementation Plan:	Agree with the finding, necessary adjustment will be effected on the APR	**Action Owner:** N/A **Action Date:** N/A	**Root Cause / internal control deficiencies**: A PMS checklist was not developed to confirm the alignment and consistency of the targets between the SDBIP and APR. **Remedial Action Plan:** 100% alignment of the PMS Strategic documents to be reviewed during the mid-year for proper amendments	

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<tr><th>No.</th><th>Finding</th><th>Management Response per Audit Report</th><th>Action Owner and Due Date</th><th>Management Action Plan to date</th><th>Status/ dashboard</th></tr>
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<table>
<tr><th>Planned indicator</th><th>Planned annual target in the SDBIP</th><th>Planned target as per APR</th></tr>
<tr><td>Date of construction of sport field (Kwabulawayo)</td><td>31 March 2019</td><td>30 March 2019</td></tr>
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The annual report may be misstated.</td><td></td><td></td><td></td><td></td></tr>
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6. APPENDICES

APPENDIX A:

Councillors

Mayor
Councillor T B Zulu

Deputy Mayor
Councillor B P Simelane

Speaker
Councillor C T Dlamini

Chief Whip
Councillor E Z Jaffe

Councillor S V Chamane
Ward 1

Councillor N B Nkala
Ward 2

Councillor T V Jiyane
Ward 3

Councillor N N F Luvuno
Ward 4

Councillor N S Zulu
Ward 5

Councillor B C Sithole
Ward 6

Councillor P T O Shange
Ward 7

Councillor W P Mzimela
Ward 8

Councillor M Dludla
Ward 9

Councillor S F Mdletshe
Ward 10

Alderman S B Larkan
Ward 11

Councillor M E Dlamini
Ward 12

Councillor H S Thango
Ward 13

Councillor S B Dlamuka
Ward 14

Councillor M H Qwabe
Ward 15

Councillor B D Ngidi
Ward 16

Councillor S S Cele
Ward 17

Councillor S S Ntsele
Ward 18

Councillor J K Powell
Ward 19

Councillor M T Ncanana
Ward 20

Councillor N M Mnqayi
Ward 21

Councillor M Z Nkwanyana
Ward 22

Councillor B L Zulu
Ward 23

Councillor A B Dlamini
Ward 24

Councillor B G Biyela
Ward 25

Councillor T E Nsele
Ward 26

Councillor M M Ngema
Ward 27

Councillor B C Magwaza
PR

Councillor B N Shandu
PR

Councillor C M Gamede
PR

Councillor G S Mkhize
PR

Councillor I M M Filand
PR

Councillor I Woollatt
PR

Councillor J C Erasmus
PR

Councillor J T Magwaza

Councillor M B Mthiyane
PR

Councillor M F Mdluli
PR

Councillor M G Ntuli
PR

Councillor M Govindsamy
PR

Councillor M M Khanyile
PR

Councillor M M M Ntuli
PR

Councillor N G Ntuli
PR

Councillor N L Ngidi
PR

Councillor N Mbuyisa
PR

Councillor Q T Xulu
PR

Councillor S F Ngonyama
PR

CFouncillor S G Mbambo
PR

Councillor S Naicker
PR

Councillor W P Ngema
PR

Councillor Z L Buthelezi
PR

APPENDIX B:

COMMITTEE, MEMBERSHIP AND COMMITTEE PURPOSE

Executive Committee		
His Worship the Mayor Councillor T B Zulu **(Chairperson)**	*(ANC)*	***Full Time***
The Deputy Mayor, Councillor B P Simelane	*(ANC)*	***Full time***
Councillor C Gamede	*(ANC)*	***Full time***
Councillor I Woollatt	*(ANC)*	***Full time***
Alderman S B Larkan	*(IFP)*	***Full time***
Councillor M M Khanyile	*(ANC)*	***Full time***
Councillor M H Qwabe	*(ANC)*	***Full time***
Councillor J K Powell	*(IFP)*	***Full time***
Councillor N L Ngidi	*(IFP)*	***Full time***
Councillor Q T Xulu	*(IFP)*	***Full time***

Financial Management Committee	
MEMBERSHIP	**PURPOSE**
His Worship the Mayor Councillor T B Zulu (Chairperson) Alderman S B Larkan Councillor S Naicker Councillor M H Qwabe Councillor P T O Shange Councillor I Woollatt CouncillorM B Mthiyane Councillor S F Mdletshe Councillor S S Cele Councillor M M Khanyile	The Financial Services Committee is established in terms of Section 79 of the Local Government Municipal Structures Act 117 of 1998 to advise the Executive Committee and ultimately the uMlalazi Council and to promote effective and efficient financial management within the uMlalazi Municipality. **FUNCTIONS** The Financial Services Committee is appointed to ensure the effective and efficient management of the Council's financial resources with specific reference to assist with the compliance with the provisions of the Local Government : Municipal Finance Management Act 56 of 2003. In this respect the committee will amongst others consider and report on. ▪ Monthly reporting on revenue and spending in respect of the Council's Budget.

	▪ Quarterly reports on progress with the Capital Programme. ▪ Managers of Departments or their designee will attend meetings of the Committee at the request of the Municipal Manager. ▪ Applications for grants-in-aid (excluding sporting matters) In considering matters referred to the Committee, cognizance is taken that the Municipal Manager may not in terms of the provisions of the Local Government : Municipal Finance Management Act 56 of 2003, delegate to any political structure or political bearer of the municipality any of the powers or duties assigned to the accounting officer in terms of the said Act.
Corporate Services Committee	
MEMBERSHIP	**PURPOSE**
The Deputy Mayor Councillor B P Simelane (Chairperson) Councillor M M Khanyile Councillor N N F Luvuno Councillor N B Nkala Councillor L B G Biyela Councillor B N Shandu Councillor W P Mzimela Councillor B C Sithole Councillor B C Magwaza Councillor I M M Filand	The Corporate Services Committee is established in terms of Section 80 of the Local Government Municipal Structures Act 117 of 1998 to promote the delivery of Corporate Services in the uMlalazi Municipal area. To advise the Executive Committee of all matters pertaining to the Corporate Services Department which include housing projects (excluding the allocation of beneficiaries to housing projects which will be submitted direct to the Executive Committee), library services, museum services, publicity, trade licenses, legal services, legislation and any related matters undertaken by the Council which are in line with its Integrated Development Plan.

Engineering Services Committee	
MEMBERSHIP	**PURPOSE**
Councillor M M Khanyile - Chairperson Alderman S B Larkan Councillor M Z Nkwanyana Councillor W L Ngema Councillor S B Dlamuka Councillor N Mbuyisa Councillor M T Ncanana Councillor S V Chamane Councillor B C Sitole Councillor S S Ntsele	The Engineering Services Committee is established in terms of Section 79 of the Local Government Municipal Structures Act 117 of 1998 to promote the delivery of Engineering Services in the uMlalazi Municipal area. To advise the Executive Committee and ultimately the uMlalazi Council on basic services needs as determined in the Council's Integrated Development plan; such as • The identification of the water needs of the community in the uMlalazi Municipal area and the provision of same, always in consultation with the uThungulu District Municipality and having due regard to the Water Development Plan as set out in the Integrated Development Plan (District) • The provision of electricity to the consumers in the uMlalazi Municipal area through the assistance of the electricity provider – Eskom. • The determination of an electricity maintenance/upgrading plan where the uMlalazi Council is the electricity provider; such plan to be reviewed at the end of each financial year. • Progress reports on HV and LV upgrading will be submitted to the Committee at every scheduled meeting. • The improvement of roads within the rural area of uMlalazi through consultation with the Department of Transport KwaZulu-natal. • The annual determination of the roads resurfacing/maintenance programme. • The determination and consideration of the roads causeway programme. • The determination of the resurfacing of sidewalks, road reserves within the urban areas of uMlalazi. The Committee will consider the elevation of building plans in accordance with the relevant town planning schemes of the urban nodes

Community Services Committee	
MEMBERSHIP	**PURPOSE**
Councillor M H Qwabe - Chairperson The Chief Whip Councillor M E Dlamini Councillor M Dludla Councillor T V Jiyane Councillor A B Dlamini Councillor T E Ntsele Councillor M M M Ntuli Councillor N S Zulu Councillor Q T Xulu Councillor N L Ngidi	The Community Services Committee is established in terms of Section 79 of the Local Government Municipal Structures Act 117 of 1998 to promote the delivery of Engineering Services in the uMlalazi Municipal area. The Committee is designated to oversee matters related to health, education, youth, environment, social welfare, arts and culture, and sport. The uMlalazi Community Services Committee shall advance and uphold the principles of the Environmental Policy of the uMlalazi Council. The Committee will consider all applications of sport bodies for grants-in-aid, and will consider requests/reports from ward committees relating to the terms of reference of the uMlalazi Community Services Committee

Planning and Economic Development Committee	
MEMBERSHIP	**PURPOSE**
Councillor C Gamede - Chairperson Councillor E Z Jaffe Councillor B D Ngidi Councillor H S Thango Councillor G S Mkhize Councillor B L Zungu Councillor M M Ngema Councillor S F Ngonyama Councillor J T Magwaza Councillor J K Powell	The Planning and Development Committee (also known as LED) is established in terms of Section 79 of the Local Government Municipal Structures Act 117 of 1998 to deal with agricultural affairs, industrial investment and local economic development in the uMlalazi Municipal area and to align projects and budgets of the Department of Agriculture and uThungulu District Municipality with the uMlalazi Municipality as determined in the Council's Integrated Development Plan

Other committees of Council and their membership include: -	
Standing Rules and Orders Committee The Speaker Councillor C T Dlamini **(Chairperson)** His Worship the Mayor Councillor T B Zulu Councillor M M Khanyile Alderman S B Larkan Councillor M F Mdluli Councillor Z L Buthelezi	**Local Labour Forum (LLF)** Director Corporate Services **(Chairperson)** The Speaker Councillor C T Dlamini Councillor W L Ngema Councillor N N F Luvuno Councillor N G Ntuli Councillor M G Ntuli Director Engineering Services Chief Financial Officer
Municipal Public Account Committee (MPAC) Councillor E Z Jaffe **(Chairperson)** Chief Whip Councillor M E Dlamini Councillor P T O Shange Councillor S G Mbambo Councillor J C Erasmus	

APPENDIX C:

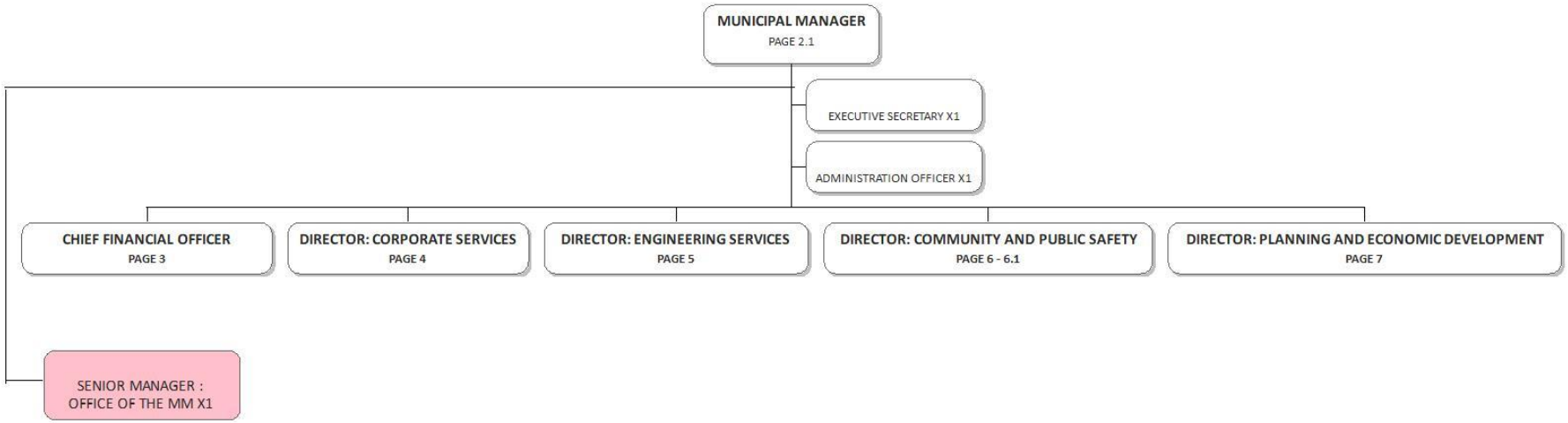
ADMINISTRATIVE STRUCTURE

uMLALAZI LOCAL MUNICIPALITY
OFFICE BEARERS STRUCTURE APPROVED 2018 / 19

- PROPOSED JOB TITLE CHANGE 2018/19
- NEW POSTS FOR 2018/19
- REDUCTION IN NUMBER OF POSITIONS
- MATRIX OPERATING STRUCTURE - LINE FUNCTION ACCOUNTABILITY
- RELOCATION OF POST
- ADDITION TO EXISTING POSITIONS
- REPORTING LINE CHANGE 2018

PAGE 1

uMLALAZI LOCAL MUNICIPALITY
MACRO STRUCTURE - APPROVED 2018 / 19

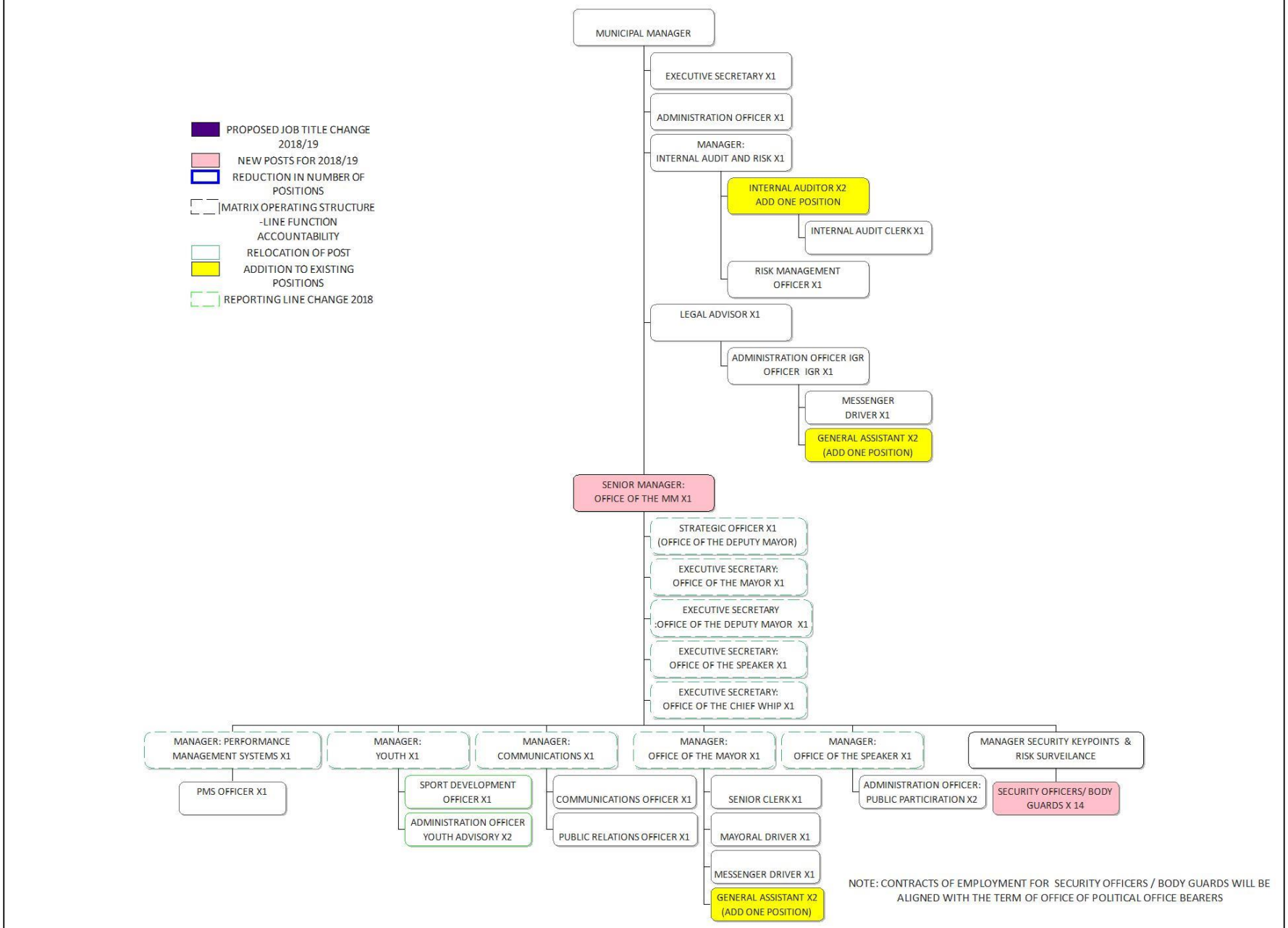


NOTE: THE EMPLOYMENT CONTRACT FOR THE POST SENIOR MANAGER IN THE OFFICE OF THE MUNICIPAL MANAGER SHALL BE LINKED WITH THE TERM OF OFFICE FOR THE MUNICIPAL MANAGER

- PROPOSED JOB TITLE CHANGE 2018/19
- NEW POSTS FOR 2018/19
- REDUCTION IN NUMBER OF POSITIONS
- MATRIX OPERATING STRUCTURE - LINE FUNCTION ACCOUNTABILITY
- RELOCATION OF POST
- ADDITION TO EXISTING POSITIONS
- REPORTING LINE CHANGE 2018

PAGE 2

OFFICE OF THE MUNICIPAL MANAGER - APPROVED 2018 / 19



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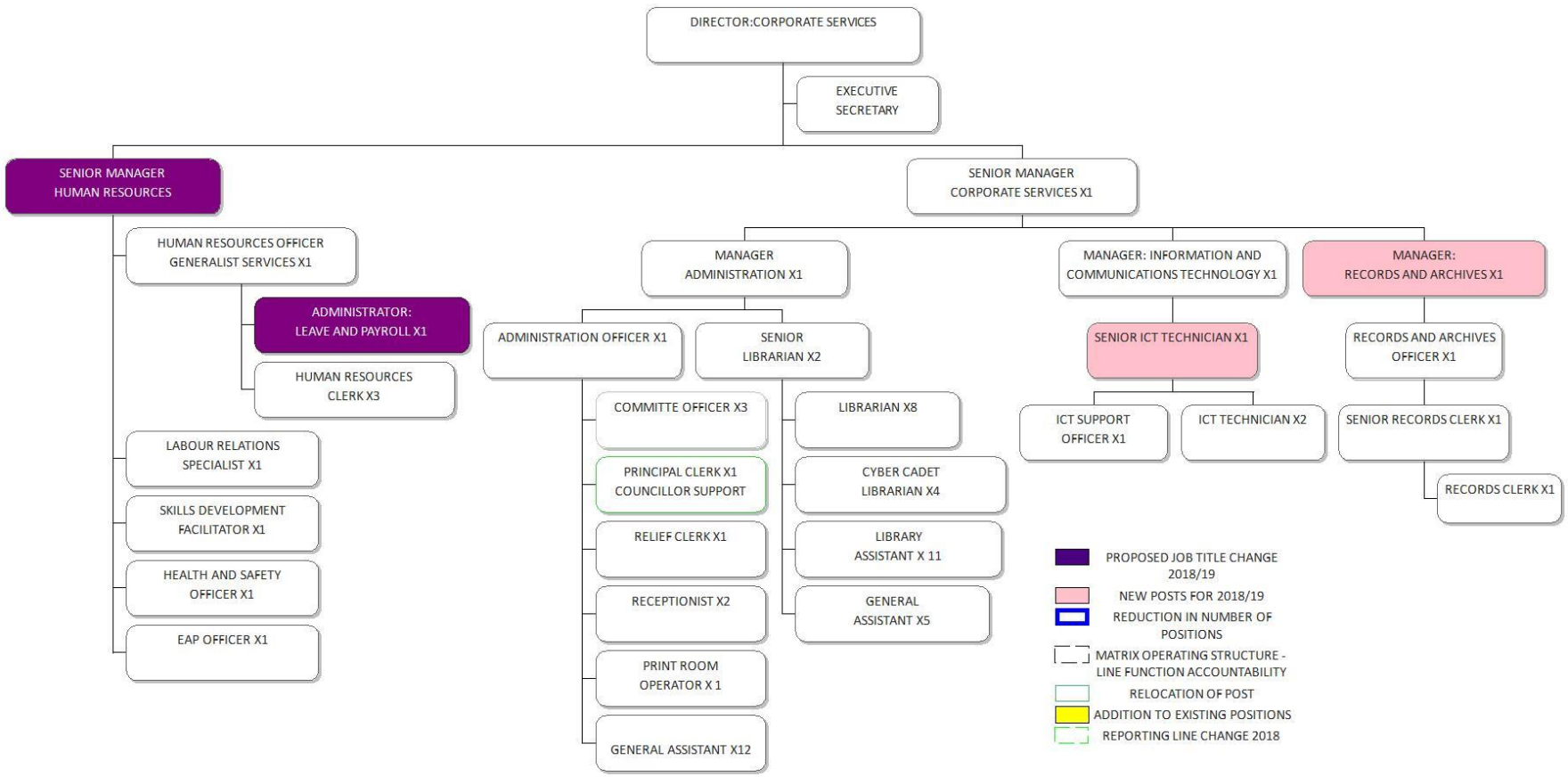
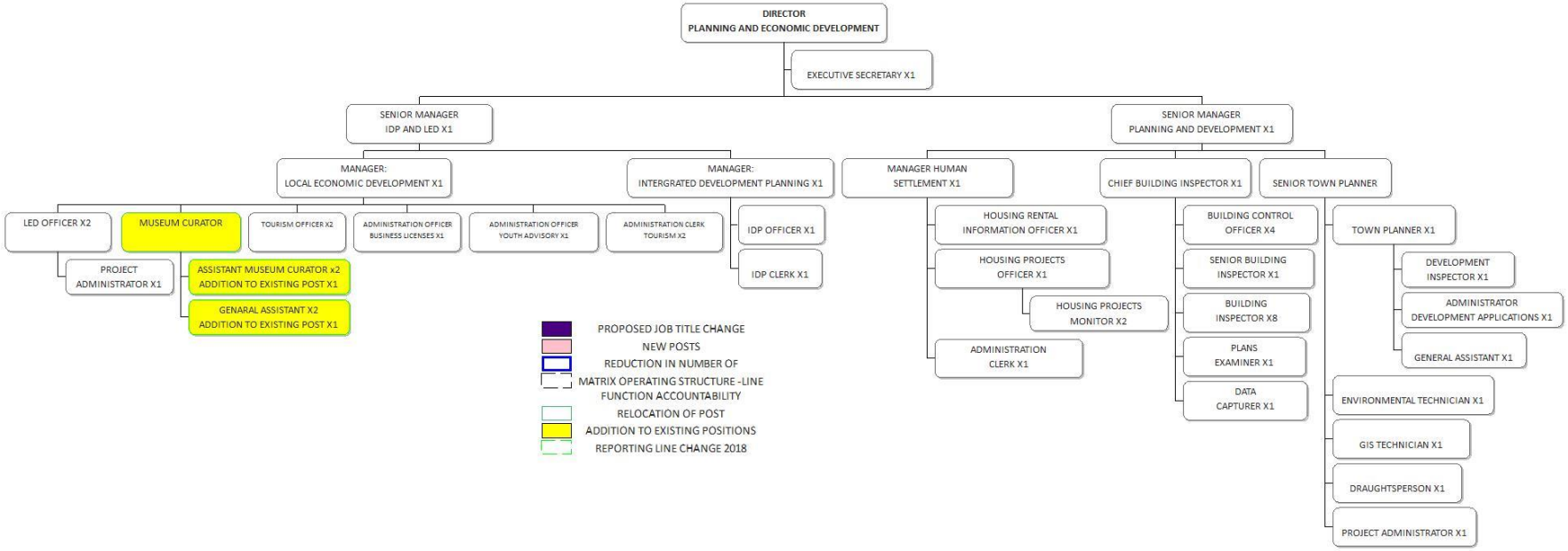
CORPORATE SERVICES -APPROVED 2018 / 19



PAGE 4

PLANNING AND ECONOMIC DEVELOPMENT - APPROVED 2019 / 20



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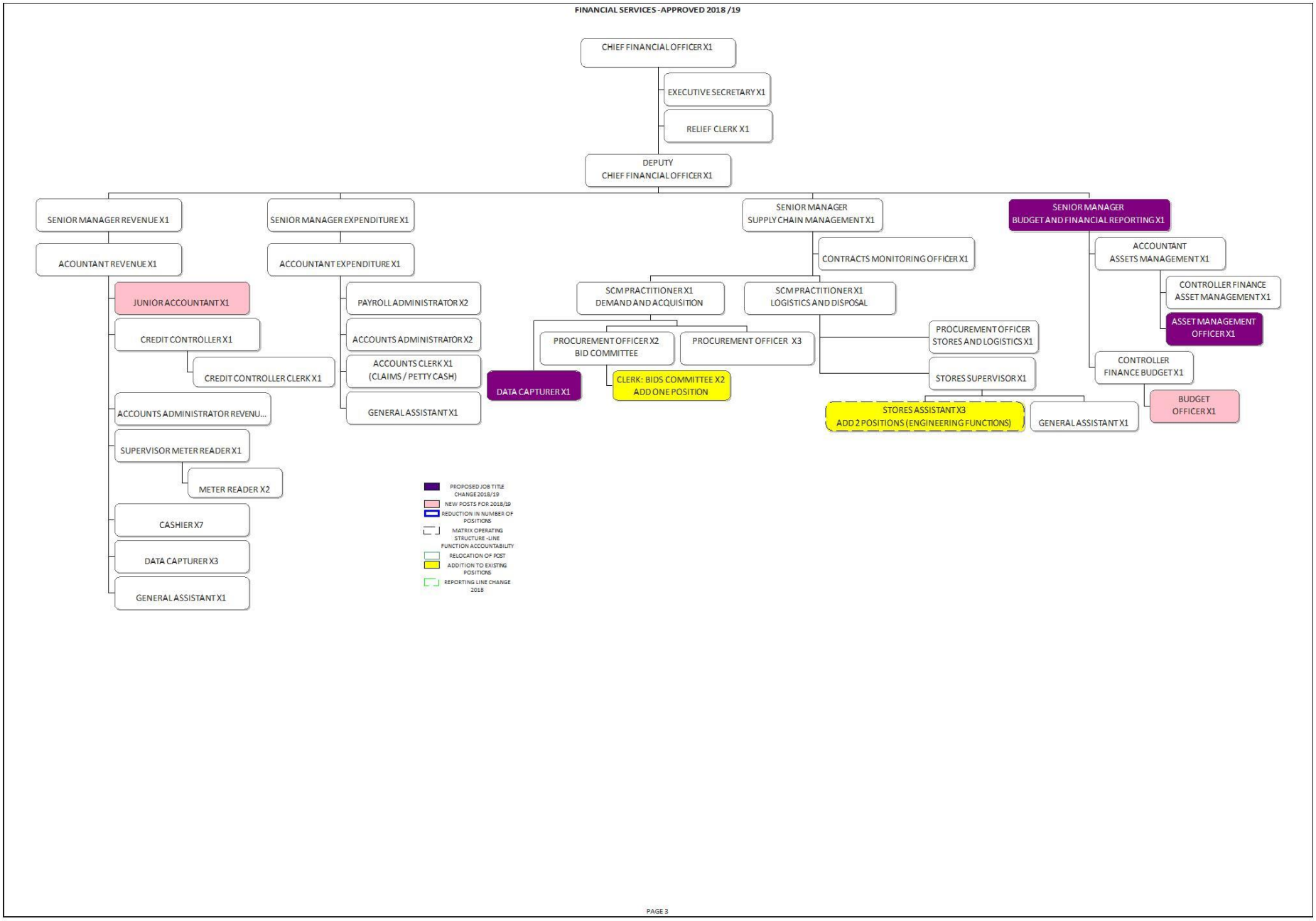
FINANCIAL SERVICES -APPROVED 2018 /19
CHIEF FINANCIAL OFFICER X1
EXECUTIVE SECRETARY X1
RELIEF CLERK X1
DEPUTY CHIEF FINANCIAL OFFICER X1
SENIOR MANAGER REVENUE X1
ACOUNTANT REVENUE X1
JUNIOR ACCOUNTANT X1
CREDIT CONTROLLER X1
CREDIT CONTROLLER CLERK X1
ACCOUNTS ADMINISTRATOR REVENU...
SUPERVISOR METER READER X1
METER READER X2
CASHIER X7
DATA CAPTURER X3
GENERAL ASSISTANT X1
SENIOR MANAGER EXPENDITURE X1
ACCOUNTANT EXPENDITURE X1
PAYROLL ADMINISTRATOR X2
ACCOUNTS ADMINISTRATOR X2
ACCOUNTS CLERK X1 (CLAIMS / PETTY CASH)
GENERAL ASSISTANT X1
SENIOR MANAGER SUPPLY CHAIN MANAGEMENT X1
CONTRACTS MONITORING OFFICER X1
SCM PRACTITIONER X1 DEMAND AND ACQUISITION
SCM PRACTITIONER X1 LOGISTICS AND DISPOSAL
PROCUREMENT OFFICER X2 BID COMMITTEE
PROCUREMENT OFFICER X3
DATA CAPTURER X1
CLERK: BIDS COMMITTEE X2 ADD ONE POSITION
PROCUREMENT OFFICER STORES AND LOGISTICS X1
STORES SUPERVISOR X1
STORES ASSISTANT X3 ADD 2 POSITIONS (ENGINEERING FUNCTIONS)
GENERAL ASSISTANT X1
SENIOR MANAGER BUDGET AND FINANCIAL REPORTING X1
ACCOUNTANT ASSETS MANAGEMENT X1
CONTROLLER FINANCE ASSET MANAGEMENT X1
ASSET MANAGEMENT OFFICER X1
CONTROLLER FINANCE BUDGET X1
BUDGET OFFICER X1
PROPOSED JOB TITLE CHANGE 2018/19
NEW POSTS FOR 2018/19
REDUCTION IN NUMBER OF POSITIONS
MATRIX OPERATING STRUCTURE -LINE FUNCTION ACCOUNTABILITY
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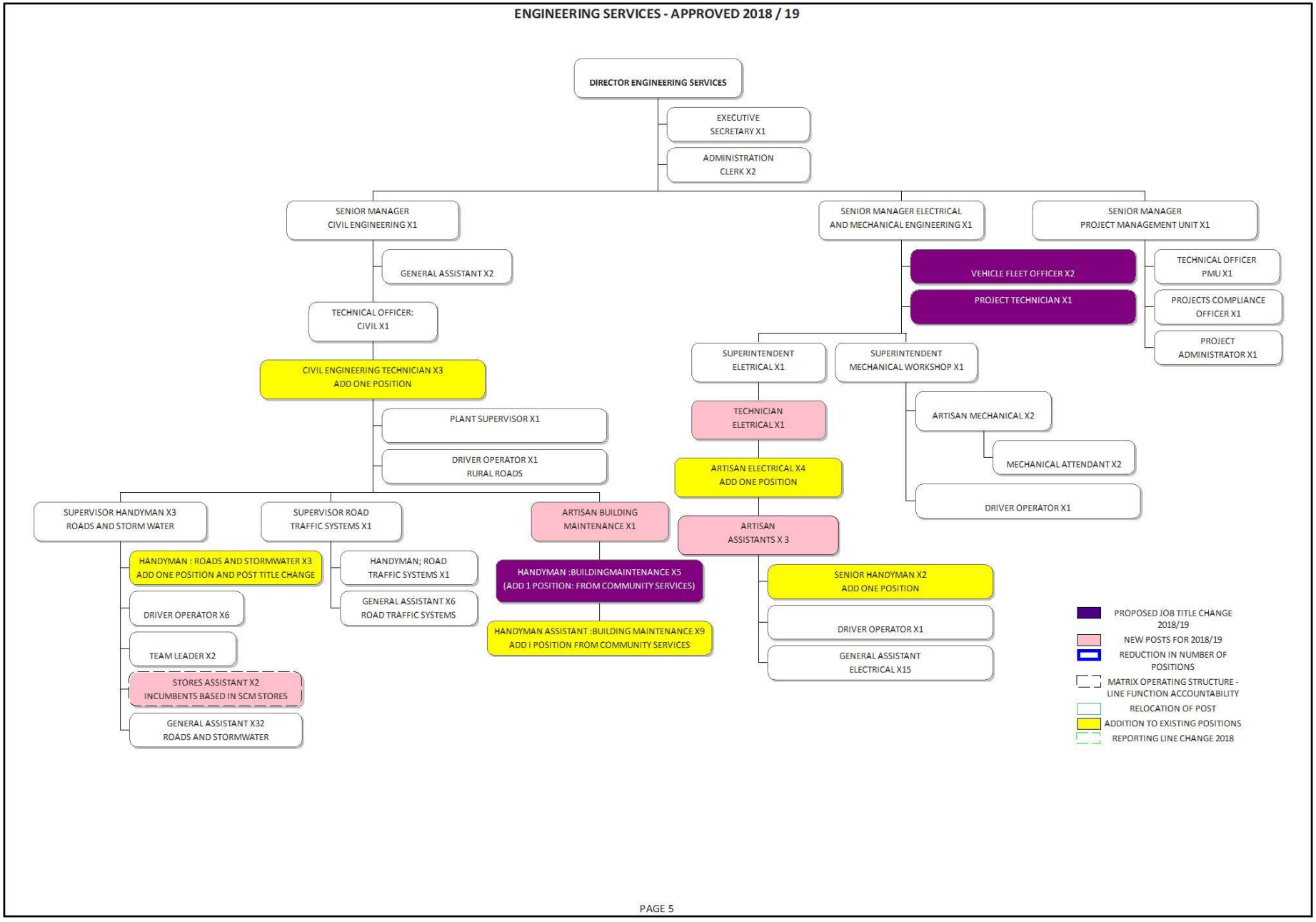
ENGINEERING SERVICES - APPROVED 2018 / 19
DIRECTOR ENGINEERING SERVICES
EXECUTIVE SECRETARY X1
ADMINISTRATION CLERK X2
SENIOR MANAGER CIVIL ENGINEERING X1
GENERAL ASSISTANT X2
TECHNICAL OFFICER: CIVIL X1
CIVIL ENGINEERING TECHNICIAN X3 ADD ONE POSITION
PLANT SUPERVISOR X1
DRIVER OPERATOR X1 RURAL ROADS
SUPERVISOR HANDYMAN X3 ROADS AND STORM WATER
HANDYMAN : ROADS AND STORMWATER X3 ADD ONE POSITION AND POST TITLE CHANGE
DRIVER OPERATOR X6
TEAM LEADER X2
STORES ASSISTANT X2 INCUMBENTS BASED IN SCM STORES
GENERAL ASSISTANT X32 ROADS AND STORMWATER
SUPERVISOR ROAD TRAFFIC SYSTEMS X1
HANDYMAN; ROAD TRAFFIC SYSTEMS X1
GENERAL ASSISTANT X6 ROAD TRAFFIC SYSTEMS
ARTISAN BUILDING MAINTENANCE X1
HANDYMAN :BUILDINGMAINTENANCE X5 (ADD 1 POSITION: FROM COMMUNITY SERVICES)
HANDYMAN ASSISTANT :BUILDING MAINTENANCE X9 ADD I POSITION FROM COMMUNITY SERVICES
SENIOR MANAGER ELECTRICAL AND MECHANICAL ENGINEERING X1
SUPERINTENDENT ELETRICAL X1
TECHNICIAN ELETRICAL X1
ARTISAN ELECTRICAL X4 ADD ONE POSITION
ARTISAN ASSISTANTS X 3
SENIOR HANDYMAN X2 ADD ONE POSITION
DRIVER OPERATOR X1
GENERAL ASSISTANT ELECTRICAL X15
SUPERINTENDENT MECHANICAL WORKSHOP X1
ARTISAN MECHANICAL X2
MECHANICAL ATTENDANT X2
DRIVER OPERATOR X1
SENIOR MANAGER PROJECT MANAGEMENT UNIT X1
VEHICLE FLEET OFFICER X2
PROJECT TECHNICIAN X1
TECHNICAL OFFICER PMU X1
PROJECTS COMPLIANCE OFFICER X1
PROJECT ADMINISTRATOR X1
PROPOSED JOB TITLE CHANGE 2018/19
NEW POSTS FOR 2018/19
REDUCTION IN NUMBER OF POSITIONS
MATRIX OPERATING STRUCTURE - LINE FUNCTION ACCOUNTABILITY
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REPORTING LINE CHANGE 2018
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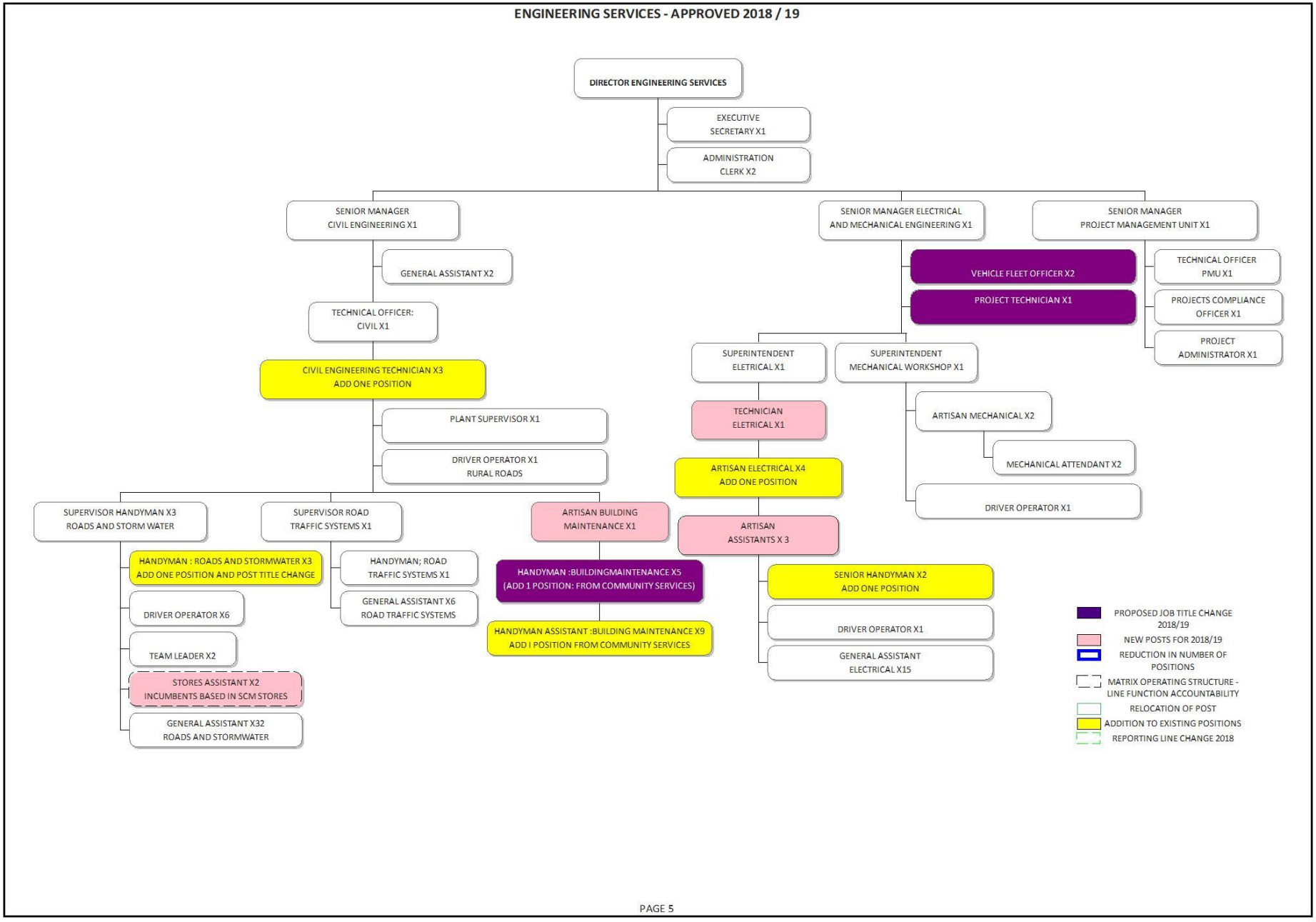
ENGINEERING SERVICES - APPROVED 2018 / 19
DIRECTOR ENGINEERING SERVICES
EXECUTIVE SECRETARY X1
ADMINISTRATION CLERK X2
SENIOR MANAGER CIVIL ENGINEERING X1
GENERAL ASSISTANT X2
TECHNICAL OFFICER: CIVIL X1
CIVIL ENGINEERING TECHNICIAN X3 ADD ONE POSITION
PLANT SUPERVISOR X1
DRIVER OPERATOR X1 RURAL ROADS
SUPERVISOR HANDYMAN X3 ROADS AND STORM WATER
HANDYMAN : ROADS AND STORMWATER X3 ADD ONE POSITION AND POST TITLE CHANGE
DRIVER OPERATOR X6
TEAM LEADER X2
STORES ASSISTANT X2 INCUMBENTS BASED IN SCM STORES
GENERAL ASSISTANT X32 ROADS AND STORMWATER
SUPERVISOR ROAD TRAFFIC SYSTEMS X1
HANDYMAN; ROAD TRAFFIC SYSTEMS X1
GENERAL ASSISTANT X6 ROAD TRAFFIC SYSTEMS
ARTISAN BUILDING MAINTENANCE X1
HANDYMAN :BUILDINGMAINTENANCE X5 (ADD 1 POSITION: FROM COMMUNITY SERVICES)
HANDYMAN ASSISTANT :BUILDING MAINTENANCE X9 ADD I POSITION FROM COMMUNITY SERVICES
SENIOR MANAGER ELECTRICAL AND MECHANICAL ENGINEERING X1
SUPERINTENDENT ELETRICAL X1
TECHNICIAN ELETRICAL X1
ARTISAN ELECTRICAL X4 ADD ONE POSITION
ARTISAN ASSISTANTS X 3
SENIOR HANDYMAN X2 ADD ONE POSITION
DRIVER OPERATOR X1
GENERAL ASSISTANT ELECTRICAL X15
SUPERINTENDENT MECHANICAL WORKSHOP X1
ARTISAN MECHANICAL X2
MECHANICAL ATTENDANT X2
DRIVER OPERATOR X1
SENIOR MANAGER PROJECT MANAGEMENT UNIT X1
VEHICLE FLEET OFFICER X2
PROJECT TECHNICIAN X1
TECHNICAL OFFICER PMU X1
PROJECTS COMPLIANCE OFFICER X1
PROJECT ADMINISTRATOR X1
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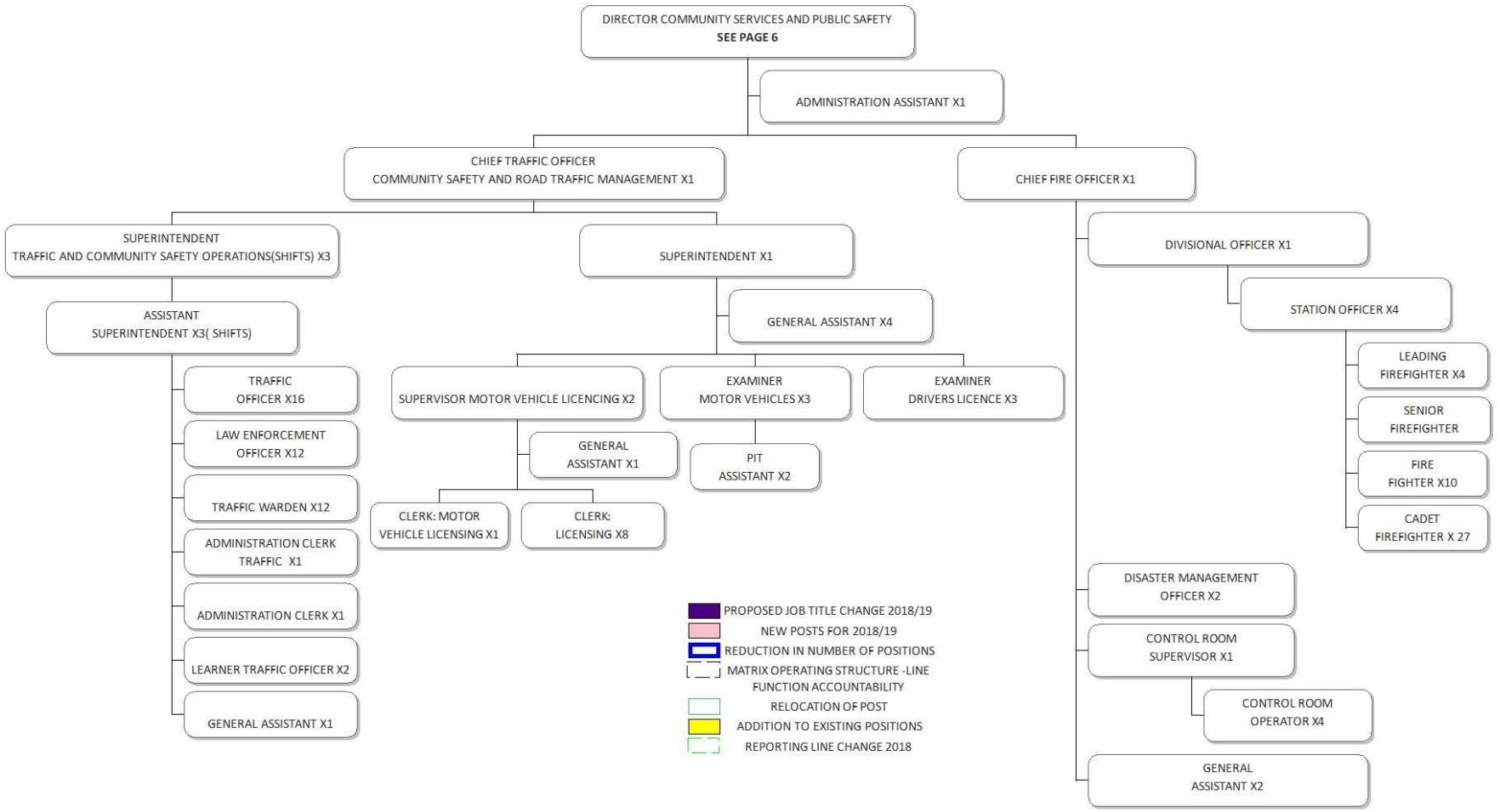
COMMUNITY SERVICES AND PUBLIC SAFETY - CONTINUED FROM PAGE 6 -APPROVED 2018 / 19



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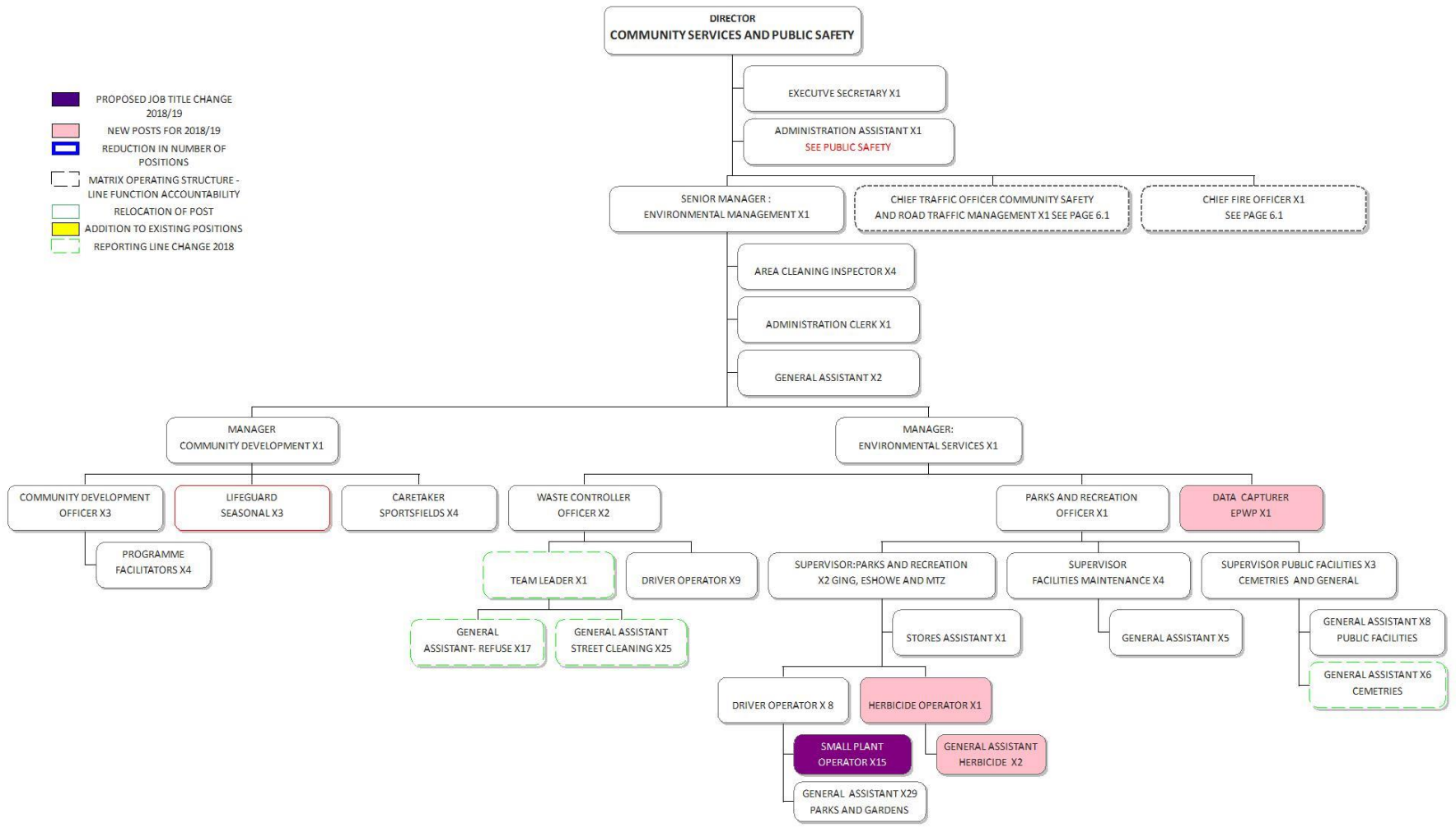
COMMUNITY SERVICES AND PUBLIC SAFETY - APPROVED 2018 / 19



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APPENDIX D:

FUNCTIONS OF MUNICIPALITY

DEPARTMENTAL FUNCTIONAL AREAS

The functions relevant to each Directorate and applicable in the year under review are as follows:

DIRECTORATE	FUNCTION
Municipal Manager	Legal Services Compliance Performance Management Internal Audit Risk Management Communication Youth
Community Services	Social Development Environmental Management Sports Development Waste Control Parks & Recreation Public Facilities Traffic Management Community Safety Motor Vehicle Licenses Fire Prevention
Engineering Services	Civil works Roads and Storm water Traffic Building Maintenance Plant Electrical Project Management Unit Mechanical and Fleet Management
Financial Services	Revenue Expenditure

	Supply Chain Management Assets Payroll Budget Control
Planning and Development	Town Planning Local Economic Development Integrated Development Planning Housing Building Inspections Youth Advisory
Corporate Services	Human Resources Administration Council and Committees Museum Services Library Services Registry Information technology Halls

APPENDIX E:

WARD COMMITTEE MEMBERSHIP

WARD NO.	SURNAME	FULL NAMES	GENDER		SECTOR REPRESENTED	CONTACT NO.
			M	F		
1	CHAMANE	S.V	Male		Ward Councillor	079 194 1232
	Nene	Nelisiwe		Female	Health & Social Development	633488798
	Ntuli	Philile		Female	Safety & Security	646496294
	Mkhwanazi	Nomusa		Female	Education	792975137
	Ndlela	Thulani	Male		Sports & Recreation	792287266
	Zulu	Ncamisile		Female	Youth	829325788
	Nkosi	Fikile		Female	Senior Citizens	823587796
	Biyela	Thandokwakhe	Male		Faith Based	630609553
	Dludla	Nokuthula		Female	Women	795762952
	Sibiya	Njabulo	Male		Transport	725181732
	Mabaso	SR	Male		Traditional	725753196
2	NKALA	N.B	Male		Ward Councillor	072 065 7624
	Nlovu	Dumisani Muziwandile	Male		Faith Based	071 645 5074
	Magwaza	Mbuyiselwa Cyril	Male		Physically Challenged	076 425 5456
	Danisa	Nelisiwe Prudence		Female	Youth Sector	071 957 8975
	Shangase	Zakhele Mali	Male		Safety and Security	071 224 4090
	Mchunu	Zodwa Florence		Female	Education	072 443 8518
	Mdlalose	Themba	Male		Senior Citizens	060 650 4569
	Msomi	Gugu Xolisile		Female	Sports and Recreation	079 034 1490

	Msomi	**Makhosazana Nombuso**		**Female**	**Transport**	**076 621 3024**
	Ndlela	**Mzikayise**	**Male**		**Health&social development**	**072 736 4678**
	Bhengu	**Buyisiwe**		**Female**	**Traditional**	**082 391 1141**
3	**JIYANE**	**T.V**	**Male**		**Ward Councillor**	**084 017 7760**
	Mzobe	**Sakhile**	**Male**		**Transport Sector**	**071 349 4271**
	Mdletshe	**Zamani**	**Male**		**Youth Sector**	**078 667 3413**
	Ndlovu	**Bonga**	**Male**		**Environment&Tourism**	**076 933 6780**
	Maphumulo	**Gloria**		**Female**	**Senior Citizens&Physically Challenged**	**073 948 6422**
	Goqo	**Londiwe**		**Female**	**Safety&Security Sector**	**079 847 3185**
	Mhlongo	**Lungile**		**Female**	**Business Sector**	**081 838 5933**
	Khumalo	**Fikisiwe**		**Female**	**Education Sector**	**072 294 6705**
	Mdlalose	**Nontobeko**		**Female**	**Health Social Development**	**071 256 9908**
	Nkwanyana	**Thina**		**Female**	**Women Sector**	**071 414 7550**
	Mseleku	**Vusumuzi**	**Male**		**Traditional**	**0712007145**
4	**LUVUNO**	**N.N.F**		**Female**	**Ward Councillor**	**082 211 5460**
	Dlamini	**Nomfundo**		**Female**	**Education**	**079 189 2463**
	Mtshali	**Nhloso**	**Male**		**Health &Social Development**	**084 820 1124**
	Zulu	**Ayanda**			**Sport & Recreation**	**078 437 7099**
	Ntuli	**Phindile**		**Female**	**Women Sector**	**082 711 4044**
	Mhlongo	**Samuel**	**Male**		**Faith Base**	**079 341 6730**
	Makhwasa	**Bongani**	**Male**		**Farm Workers**	**082 845 0875**
	Shandu	**Fikile**		**Female**	**Senior citizen & physically challenged**	**079 634 4225**
	Mhlongo	**Nhlahla**	**Male**		**Business sector & Transport**	**072 061 1589**

	Khumalo	**Sakhiseni**	**Male**		**Safety & Security**	**071 118 8152**
	No traditional seat					
5	**ZULU**	**N.S**	**Male**		**Ward Councillor**	**072 281 1111**
	Ndwandwe	**Syabonga**	**Male**		**Sport & Recreation**	**082 597 8976**
	Mthethwa	**Nonjabulo**		**Female**	**Physically Challenged**	**079 551 8303**
	Magwaza	**Thulani**	**Male**		**Safety & Security**	**079 210 1849**
	Mhlongo	**Thabisile**		**Female**	**Education**	**082 217 3940**
	Ntuli	**Khosi**		**Female**	**Youth**	**076 492 1771**
	Dlamini	**Sizakele**		**Female**	**Public Transport**	**079 181 1907**
	Magubane	**Mandlakayise**	**Male**		**Faith Base**	**082 840 9448**
	Luthuli	**Ntombifuthi**		**Female**	**Women Sector**	**078 377 1513**
	Mgenge	**Smanga**	**Male**		**Health &Social development**	**082 665 7122**
	No traditional seat					
6	**SITOLE**	**B.C**	**Male**		**Ward Councillor**	**071 533 6965**
	Makhoba	**Bheki Enock**	**Male**		**Transport & Environmental Affairs**	**073 663 7148**
	Mthimkhulu	**Nkanyiso Zakhele**	**Male**		**Traditional affairs**	**060 858 6681**
	Mhlongo	**Primrose Bongiwe**		**Female**	**Youth and Sport**	**073 615 6320**
	Biyela	**Thandazile Carol**		**Female**	**Physically challenged & Farm workers**	**083 984 1492**
	Nala	**Nobuhle Morrin**		**Female**	**Safety & security**	**072 290 6089**
	Mwandla	**Rejoice Ziibuyile**		**Female**	**Health & social development**	**082 705 1674**
	Ngobese	**Thelokwakhe**	**Male**		**Faith base and Business**	**079 328 3334**
	Mashabane	**Zibeleni**		**Female**	**Women Sector**	**078 532 8937**
	Manyoni	**Amos Mvumeni**	**Male**		**Senior citizen**	**071 585 7153**
	Ngidi	**Sabelo**	**Male**		**Education**	**072 697 0382**

7	SHANGE	P.T.O	Male		Ward Councillor	083 359 2193
	Gumbi	Bonile		Female	Business	
	Chinsammy	Meryyn	Male		Rates payers sector	082 575 5990
	Mbuyazi	Thokozani	Male		Faith based	
	Msomi	Zakithi		Female	Farm workers	
	Ngema	Qaphelani	Male		Health and physically	
	Xulu	Themba	Male		Education	
	Shange	Jean		Female	Women	
	Dlunge	Mbali		Female	Youth and sport	
	Nzuza	Fanizana	Male		Transport	
	No traditional seat					
8	MZIMELA	W.P	Male		Ward Councillor	082 512 0924
	Mhlongo	Boshelwani	Male		Farm workers	074 809 9015
	Masondo	Muziwesihlahla	Male		Environmental &Tourism	073 811 4512
	Ngwenya	Phoba	Male		Sport and recreation	078 341 4202
	Mhlongo	Fikile		Female	Education	060 337 9340
	Mnyandu	Thandiwe		Female	Health &social development	076 403 6513
	Magwaza	Zandile		Female	Senior citizens	
	Shange	Thabisile		Female	Safety and security	078 000 0564
	Ngema	Thulisile		Female	Faith based	
	Mdlalose	Siyabonga	Male			
	Ebba	Mthethwa		Female		833283994
9	Dludla	M	Male		Ward Councillor	082 963 2041
	Dumisa	Mfundiseni	Male			060 346 2276

	Sibisi	Khanyisile		Female		083 513 7295
	Xulu	Sibusiso	Male			072 349 0386
	Nzuza	Nonkululeko		Female	Women sector	073 517 5607
	Khuzwayo	Lili		Female	Health &social development	
	Nzuza	Sthembiso	Male		Public transport	
	Cele	khulekani	Male		Youth and Sport & recreation	
	Mahaye	Ntando		Female	Safety and security	
	Buthelezi	Nomusa		Female	Business and Agriculture	
	No traditional seat					
10	Zwane	E.M	Male		Ward Councillor	082 5415113
	Sikhakane	Khululiwe		Female		826808446
	Mkhize	Ncamsile		Female		795995427
	Mhlongo	Samkelisiwe		Female	Health	713162380
	Dlamini	Xolani	Male		Safety ans Security	722040992
	Ngema	Simphiwe	Male		Transport	824836849
	Mpungose	Moses	Male		Physically challenged	768904887
	Masuku	Israel	Male		Education	799885331
	Ntombela	Xolani	Male		Sports	745252354
	No traditional seat					
11	LARKAN	S.B	Male		Ward Councillor	082 877 7192
	Ngubane	S. W	Male		Faith Based	072 503 6510
	Gcwensa	Felicity		Female	Health & Social development	
	Madlala	Sifiso	Male		Environment & Tourism	
	Reddy	Desmond	Male		Youth+ Sport & recreation	

	Castle	Taryn		Female	Women	
	Mtshali	P.T		Female	Education	
	Mthembu	Nomthandazo		Female	Rate payers&business sector	
	Wenner	Derick	Male		Physical Challenge	
	Hlathi	Nana		Female		
	Ngema	Blessing	Male			
12	Dlamini	M.E	Male		Ward Councillor	083 4988891
	Mpanza	Magagamela	Male		Health, Education & Social development	082 731 5885
	Ndwandwe	Lindokuhle	Male		Youth development	064 409 6417
	Mhlongo	Khulekani	Male		Sport & Recreation	083 732 2840
	Shandu	Innocent	Male		Public transport	063 053 5863
	Cebekhulu	Gcina	Male		Business & Information trading	083 365 0506
	Jali	Thandi		Female	Faith based	082 352 9949
	Thusi	Mthunzi	Male		Safety and Security	060 765 3166
	Hlongwa	Dudu		Female	Women & Senior citizens	082 765 7502
	Mlambo	Fikile		Female	Rates payers	083 218 9806
	Blose	Nompumelelo		Female	Planning infrastructure	082 965 3284
13	THANGO	H.S	Male		Ward Councillor	071 749 4417
	Shandu	Linda	Male		Tourism, Environment, Sport and recreation	072 385 5398
	Leaf	May		Female	Senior citizen and Physically challenged	082 471 8691
	Ntombela	Nozipho		Female	Transport	072 744 6205
	Mpungose	Sbongile		Female	Faith based	073 999 7895
	Ngubane	Skhumbuzo	Male		Business sector	079 117 0606

	Ngema	**S.G**	**Male**		**Education and Health**	**072 297 0685**
	Shange	**Doreen**		**Female**	**Women**	**072 967 1269**
	Ndwalane	**Zodwa**		**Female**	**Youth sector**	**083 998 1748**
	Ntuli	**Mthokozisi**	**Male**		**Safety and Security**	**082 961 9078**
	Ngema	**Njabulo**	**Male**		**Traditional**	**731940229**
14	**DLAMUKA**	**S.B**	**Male**		**Ward Councillor**	**082 709 7826**
	Mkhize	**Thembeka**		**Female**	**Social development**	**082 546 5734**
	Mayise	**Sakhile**	**Male**		**Youth**	**071 321 7096**
	Molefe	**Bongani**	**Male**		**Senior citizen**	**072 201 9736**
	Jiyane	**Ntombiyenkosi**		**Female**	**Safety and Security**	**076 063 5900**
	Dludla	**Sindisiwe**		**Female**	**Women**	**082 583 7324**
	Ngidi	**Bhekuyise**	**Male**		**Transport**	**079 483 7645**
	Phakathi	**Fikisiwe**		**Female**	**Education**	**079 824 2531**
	Mhlongo	**Mbhekiseni**	**Male**		**Tourism, Sport and recreation**	**072 316 0151**
	Cele	**Nombulelo**		**Female**	**Business sector**	**073 470 5956**
15	**Qwabe**	**M.H**	**Male**		**Ward Councillor**	**078 7741305**
	Ntuli	**V.O**	**Male**		**Education**	**083 592 6424**
	Ndwandwe	**Bonokwakhe**	**Male**		**Public transport**	**071 160 9688**
	Khoza	**Bhekumuzi**	**Male**		**Senior citizens**	**076 075 6406**
	Ngcobo	**Bonokwakhe**	**Male**		**Safety and security**	**071 154 9635**
	Zulu	**Nelly**		**Female**	**Physically challenged**	**078 008 5740**
	Mathonsi	**Sabathile**		**Female**	**Youth Seat**	**076 640 4695**
	Mhlongo	**Ntombifikile**		**Female**	**Health**	**083 723 7341**
	Sithole	**Alfred**	**Male**		**Faith based**	**073 744 1592**
	Motloung	**Debra**		**Female**	**Women seat**	**079 449 0824**

	Khoza	Hlengiwe		Female	Traditional	839590196
16	NGIDI	B.D	Male		Ward Councillor	073 659 6838
	Ngidi	Bonginkosi	Male		Safety and Security	081 819 1101
	Gumede	Margaret		Female	Dissability	082 977 0745
	Mpanza	Bonginhlanhla	Male		Farm workers	078 440 7268
	Sibiya	Sthembiso	Male		Health and Social Development	071 386 7224
	Ntanzi	Zakhele	Male		Transport	072 727 3128
	Mthimkhulu	Zandile		Female		079 348 3665
	Majozi	Hlengiwe		Female	women	083 514 1238
	Khoza	Zinhle		Female		076 486 8858
	Dube	Dennis	Male			071 313 5793
	Ngidi	Ziphatele			Traditional	
17	CELE	S.S	Male		Ward Councillor	072 171 9840
	Ngubane	Nonsikelelo		Female	Women	072 381 6743
	Ndlela	Richard	Male		Faith base	
	Masuku	Jabu		Female	education	060 920 1253
	Mzimela	Lindiwe		Female	Transport	078 285 2404
	Nzuza	Thandiwe		Female	Health	072 586 3174
	Zungu	Sphamandla	Male		Senior Citizens	071 073 8656
	Buthelezi	Jaycob	Male		Safety and Security	076 809 0640
	Khuzwayo	Senzo	Male		Environmental and farm workers	073 336 4919
	Sibiya	Sibusiso	Male		Youth and sport	063 241 9833
	Buthelezi	cyril	Male		Traditional	083 756 5813
18	NTSELE	S.S	Male		Ward Councillor	076 760 8895

	Govender	**Sam**	**Males**		**Rates payers**	
	Mabaso	**Senzo**	**Males**		**Youth, Sport & recreation**	
	Sithole	**Nunu**		**Females**		**082 761 8703**
	Gumede	**Mphakamiseni**	**Males**			**083 593 9367**
	Dunn	**Ira**		**Females**	**Senior citizen & physically challenged**	
	Spencer	**Kieth**	**Males**		**Business and informal seat**	
	Thokozani	**Mahaye**	**Males**		**Safety and Security**	
	Ntanzi	**Ben**	**Males**		**Health, Social develoment and Education**	
	Reddy	**Ravi**	**Male**			
	Thokozani	**Nyathi**	**Male**			
19	**Powell**	**J.K**	**Male**		**Ward Councillor**	**072 214 9551**
	Shlangu	**Thembinkosi**	**Male**		**Bulk service and Transport**	**082 843 9856**
	Dube	**Elliot**	**Male**		**Traditional**	**076 693 4800**
	Xulu	**Sipho**	**Male**		**Safety and Security**	**079 024 6688**
	Zulu	**Phililе**		**Female**	**Education**	**079 766 1262**
	Nyawo	**Nora**		**Female**	**Faith Based**	**079 761 6127**
	Nzuza	**Celukuthula**	**Male**		**Sports and Recreation**	**060 675 6846**
	Mdlalose	**Hlengiwe**		**Female**	**Health and Social development**	**072 404 5247**
	Yimba	**Sifiso**	**Male**		**Youth**	**071 127 3858**
	Force	**Wendy**		**Female**	**Rates payers**	**082 722 3333**
	Balmer	**Anne**		**Female**	**Environmental affairs**	**083 454 0545**
20	**NCANANA**	**M.T**		**Female**	**Ward Councillor**	**072 020 9659**
	Ngema	**Ntombikayise**		**Female**	**Physical challenge & Education**	**076 811 4372**
	Dlamini	**Senzo**	**Male**		**Safety ansd Security**	**076 850 5699**

	Dladla	**Ntobe**		**Female**	**Informal Traders**	**083 982 5249**
	Hlongwane	**Spha**	**Male**		**Transport**	**074 704 3393**
	Mnyandu	**Buhle**		**Female**	**Youth**	**079 716 3970**
	Ntuli	**Sambulo**	**Male**		**Faith based**	**061 609 9319**
	Magwaza	**Bonga**	**Male**		**Sport**	**079 951 0920**
	Nzama	**Bhubesi**	**Male**		**Business**	**079 406 2145**
	Dlamini	**Tholakele**		**Female**	**Women seat**	**071 360 4974**
	Mathaba	**Sipho**	**Male**		**Traditional**	**729359553**
21	**MNQAYI**	**N.M**		**Female**	**Ward Councillor**	**083 524 4285**
	Mnguni	**Thulasizwe**	**Male**		**Security and Safety**	**082 480 1054**
	Dlamini	**Thembisile**		**Female**	**Women**	**079 065 5761**
	Guma	**Bonginkosi**	**Male**		**Transport**	**071 528 5796**
	Bhodoza	**Xolani**	**Male**		**Education**	**072 639 5101**
	Nxene	**Zibuyisile**		**Female**	**Faith Based**	**079 381 4922**
	Mnngadi	**Sthembiso**	**Male**		**Youth, Sport and Recreation**	**082 684 7662**
	Xulu	**Sakhile**	**Male**		**Physically Challenged**	**082 754 1142**
	Ngema	**Dorah**		**Female**	**Health**	**081 838 6093**
	No traditional seat					
22	**NKWANYANA**	**M.Z**	**Male**		**Ward Councillor**	**082 720 6881**
	Mdletshe	**Zandile**		**Female**	**Safety and Security**	**072 881 6842**
	Mthethwa	**Khumbulani**	**Male**		**Senior citizens**	**060 725 5970**
	Nkwanyana	**Tholi**		**Female**	**Business Sector and Info**	**073 235 2020**
	Dube	**Nontobeko**		**Female**	**Education and Employment**	**071 509 9288**
	Mnguni	**Neli**		**Female**	**Youth&Sport and Recreation**	**083 928 4675**

	Mdletshe	**Nelson**	**Male**		**Faith and Religious**	**078 179 0612**
	Linda	**Albert**	**Male**		**Tourism and Environmental affairs**	**076 760 7221**
	Mhlongo	**C.P**	**Male**		**Health&Social development**	**079 241 9200**
	Cele	**M.G**		**Female**	**Transport**	**082 434 3281**
	Dube	**M.P**		**Female**	**Traditional**	**076 328 9890**
23	**ZUNGU**	**B.L**	**Male**		**Ward Councillor**	**082 811 8315**
	Nene	**Mphakamiseni**	**Male**		**Traditional**	**076 115 7003**
	Mzimela	**Zodumo**		**Female**		**073 939 5351**
	Mhlongo	**Mphakamiseni**	**Male**		**Sport and Recreation**	**072 101 8002**
	Gumede	**Scelo**	**Male**		**Education**	**078 622 7601**
	Cebekhulu	**Khumbulani**	**Male**		**Senior citizen**	**060 898 6043**
	Mzimela	**Mphakamiseni**	**Male**			**079 556 5396**
	Vundla	**Nkosikhona**		**Female**	**Women**	**076 268 8246**
	Gumede	**Robert**	**Male**		**Public Transport**	**083 522 7725**
	Khumalo	**Bheki**		**Female**	**Transport**	**071 518 0088**
	No traditional seat					
24	**DLAMINI**	**A.B**	**Male**			**072 258 1908**
	Mhlongo	**Sfiso**			**Sports and Recreation**	
	Mthembu	**Sfiso**	**Male**		**Education**	**072 354 0754**
	Mbatha	**Nokubonga**		**Female**	**Health**	**076 476 5633**
	Mnguni	**Bongani**	**Male**		**Transport**	**076 399 3196**
	Khoza	**Siyanda**	**Male**		**Business**	**060 363 3183**
	Biyela	**Nompilo**		**Female**	**Youth**	**078 041 0198**
	Mfeka	**Mabusi**		**Female**	**Women**	**079 318 0426**
	Khumalo	**Khanyisile**		**Female**	**Safety and Security**	**083 552 1963**

	Shobede	**Nkosingiphile**		**Female**	**physically challenged**	**073 707 6415**
	Ntsele	**Sindisiwe**		**Female**	**Traditional**	
25	**BIYELA**	**L.B.G**	**Male**		**Ward Councillor**	**071 056 7714**
	Sibiya	**Ntombintombi**		**Female**	**Health& Social development**	**078 748 0491**
	Shobede	**Bongiwe**		**Female**	**Women**	**072 613 4481**
	Dludla	**Makhosi**		**Female**	**Education& Farm workers**	**060 463 8282**
	Nkwanyana	**Vie**	**Male**		**Safety and Security**	**083 535 6942**
	Mlawu	**Hlengiwe**		**Female**	**Tourism and Environment**	**079 076 3134**
	Sisoka	**Khosi**		**Female**	**Faith Based**	**072 445 9142**
	Ngcobo	**Sphamandla**	**Male**		**Youth, Sports & Recreation**	**060 357 2195**
	Ntuli	**Mthokozisi**	**Male**		**Public transport & Business**	**083 695 8829**
	Jiyane	**Sizwe**	**Male**		**Senior citizen & Physically challenged**	**079 335 2939**
	No traditional seat					
26	**NTSELE**	**T.E**	**Male**		**Ward Councillor**	**082 255 8234**
	Mncube	**Ndumiso**	**Male**		**Sport**	**082 364 6394**
	Khanyile	**Makhosi**		**Female**	**Informal and Business**	**072 983 9876**
	Mhlongo	**Mbuyiseni**	**Male**		**Education**	**076 680 1906**
	Manyoni	**Nomusa**		**Female**	**Social development**	**078 290 6999**
	Mthembu	**Eric**	**Male**		**Religion**	**082 428 9181**
	Ngobese	**Nobuhle**		**Female**	**Transport**	**071 285 3200**
	Luthuli	**Themba**	**Male**		**Safety and Security**	**083 866 6378**
	Mhlongo	**Mandla**	**Male**		**Youth**	**076 642 7104**
	No traditional seat					

27	**NGEMA**	**M.M**	**Male**		**Ward Councillor**	**082 541 4490**
	Gwala	**Sfanele**	**Male**		**Farm Workers seat**	**072 010 0680**
	Maphumulo	**Nomusa**		**Female**	**Transport**	**072 679 8716**
	Ntuli	**Nkululeko**	**Male**		**Senior citizens and Physically challenged**	**076 729 1830**
	Sthole	**Gugu**		**Female**	**Faith based**	**082 500 9874**
	Maneka	**Lindo**	**Male**		**Health and Social development**	**078 045 1014**
	Mpanza	**Ncamisile**		**Female**	**Women sector**	**078 593 3471**
	Zondo	**Paulos**	**Male**		**Safety and Security**	**072 290 8716**
	Gumbi	**Sakhiseni**	**Male**		**Youth, Sports and recreation**	**072 555 1902**
	Magwaza	**Skhumbuzo**	**Male**		**Education**	**073 384 6563**
	No traditional seat					

APPENDIX F:

WARD INFORMATION

WARD 1		
Year Completed	**Details of the Project**	**Budget Spent**
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2012/13-current	Rural Roads Grading Programme	
2014/2015	Mfomfolozi Road/causeway – 1km	1 905 802.21
2011/2012	Electricity connections - Izinsundu	16 900 000.00
2012/2013	Phase 1 Project completed 1286 connections	20 730 000.00
	Jobs created through EPWP & CWP	
2014/2015	Community Garden funding – Izimbidli Co-operative	124 300.00
2015	Mayor addressed the disgruntled community Mayor advised the Community to elect ten representatives to discuss the perceived problem and find the workable solution. The elected reps where not co-operative. electricity has now being installed, as there were already plans to Electrify Bongela and Mbileni.	
2015/2016	Electricity – Bongela/Mbileni (400 connections)	8 316 000.00
2016/2017	Simethembeni Co-operative – Poultry	
2016/2017	Intuthuko Co-operative – Poultry	
2016/2017	Mathulasi Co-operative – Garden Equipment	
2016/2017	Phumuzumlomo – Stove	
2016/2017	Ngovinjwa Ulwandle – Brush Cutter	
2018/2019	Mfomfolozi Road – 2.4km	4 968 596.59

WARD 2		
Year Completed	**Details of the Project**	**Budget Spent**
2012/13-current	Rural Roads Grading Programme	
2012/2013	Electricity - Dibhazi/ Mankumbu - 936 connections	14 000 000.00
2013/2014	Electricity – Nhlalidakiwe – 369 connections completed	8 000 000.00
2018/2019	Electricity - Dibhazi/Mankumbu – 24 connections	1 800 000.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
	Jobs created through EPWP & CWP	
2014/2015	Oyaya Housing project (580 houses built)	83 000 000.00
2018/2019	Dlani C-operative – Poultry	

2018/2019	Siyabangena C-operative – Poultry & Water tank	
2018/2019	Ndondondwane Co-operative - Fencing of Communal Gardens	

WARD 3

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2014/2015	Oyaya Housing project (580 houses built)	83 000 000.00
2018/2019	Electricity - Slambo – 81 connections done	10 081 103.00
2018/2019	Isigqugqumezelo Co-operative - cement	
2016/2017	Mtipela Road – 7.6km	7 216 341.00

WARD 4

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2014/2015	Ndlongolwane road and causeway – 2.5km	4 090 617.00
2014/2015	Community Garden funding - Thintumkhaba Co-operative	132 550.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2014/2015	Oyaya Housing project (580 houses built)	83 000 000.00
2016/2017	Malinda Co-operative – Livestock	
2016/2017	Gcefeza Co-operative – Livestock	
2016/2017	Mnqandi Co-operative – Poultry	
2016/2017	Thathunyawo Co-operative – Poultry, cement & Garden Equipment	
2016/2017	Bajabulisiwe Co-operative – Poultry & Cement	
2016/2017	Manyosi Co-operative – Fencing	
2016/2017	Thenjwayo Co-operative - Garden equipment	
2016/2017	Phila ni Co-operative – Garden equipment & fencing	
2016/2017	Amangosha – Oven, bread pan, cake mixer	

WARD 5

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2011/2012	Simunye Creche	592 977.00
2012/2013	Electricity – Samungu (1382 connections)	20 730 000.00

2013/2014	Electricity – Mbongolwane (1560 connections)	20 900 000.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2014/2015	Oyaya Housing project (580 houses built)	83 000 000.00
2016/2017	Electricity – Hhayinyama (491 connections completed)	12 300 000.00
2016/2017	Mathunjana Co-operative - 2 sewing, overlock	
	Hlungwini road/causeway – 2.593km	5 383 854.65
2018/2019	Ngudwini Co-operative - Fencing of Communal Gardens	

WARD 6

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2012/2013	Hhayinyama Sportsfield	1 374 503.00
2010/2011	Electricity – Egcotsheni (418 connections)	15 000 000.00
2016/2017	Electricity – Hhayinyama (491 connections completed)	12 300 000.00
2014/2015	Community Garden funding - Asisebenze Co-operative	107 300.00
2012	community Mayor advised the Community to elected ten representatives to discuss the concerns and find the workable solution. The meeting above was held in the Mayors board room with Eskom Executive managers in attendance in order to make community aware that the delay on electrification was on Eskom. The budget was available, once after all National operational investigations are over the project will commence. Nobody was allowed to demonstrate after this The Municipal Manager was also part of the team The sewer line has been removed and a three phase line installed. Electrification of Schools has taken place Household electrification will take place shortly.	
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2012/2013	Housing project – Mombeni (384 houses built)	83 000 000.00
2014/2015	Mombeni Community Centre – 12 permanent jobs created	7 000 000.00
2016/2017	Ngizwa Kushiwo Co-operative - Water Tanks & Water Pumps	

WARD 7

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	

2014/2015	Electricity – Saroni (539 connections)	6 300 000.00
2014/2015	Community Garden funding - Mkhwishimane Co-operative	108 075.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2016/2017	Walk & Turners Barbershop - Hairclippers, mirrors, towels	
2016/2017	Blocks for Africa Co-operative - Blocks, cement, 25lt sunlight dishwash, water tank	
2016/2017	Khans Tearoom (Pty) Ltd - Stove, gas cylinder, stove, 2 pots, 3 chafing dishes	

WARD 8

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2013/2014	Imbalenhle Creche	778 506.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2014/2015	1 House built by Tronox	83 000.00
2014	Electricity, Roads and water - Mayor addressed the disgruntled community Mayor advised the Community to elected ten representatives to discuss the perceived problem and find the workable solution. The meeting above was held in the Mayors board room with Eskom Executive managers in attendance in order to make community aware that the delay on electrification was on Eskom. The budget was available, one after all National operational investigations are over the project will commence. Nobody was allowed to demonstrate after this The municipal Manager was Also part of the team Household electrification will take place shortly. Internal roads have been rehabilitated Grader road maintenance for Local Roads commences in 2011 and progressed since then. uThungulu is progressive with water reticulation intervention programme	
2016/2017	Guqabadele Co-operative - Water Tanks & Water Pumps	
2016/2017	Thembalethu Co-operative - Water Tanks & Water Pumps & Fencing	
2016/2017	Umsindisi Ufikile Co-operative – Poultry	
2016/2017	M Fish Co-operative – Chain saw & water tank	
2016/2017	Mbusowenkosi – Fruit scale	
2016/2017	Dlakadla & Sons – Brick machine	
2016/2017	Myakayaka (Pty) Ltd – Stove, 4 chafing dishes	
2016/2017	Slindokuhle Development – Sewing, overlock	

WARD 9		
Year Completed	**Details of the Project**	**Budget Spent**
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2011/12	Hlokohloko Sportsfield	1 025 124.00
2013/2014	Thuntumkhaba Creche	355 000.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2014/2015	Community Garden funding - Siyathuthuka Co-operative	119 970.00
	Qala Qkkusha Co-operative – Fencing, cement, garden equipment	
	Lwasesino Media Solution – Printer	
	Bulelinkosi – Kitchen equipment	
	Novela Co-operative – water tank and 5 hoe	
	Dlakadla & Sons – Water tank	
	Imvuyiselo (Pty) Ltd – stove, gas cylinder, 4 chafing dishes, 3 pots	

WARD 10		
Year Completed	**Details of the Project**	**Budget Spent**
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2014/2015	Esifubeni Access Road – 2.73km	1 704 498.00
2015/2016	Nkume Sportsfield	2 100 000.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2014/2015	Electricity Infills – Eziqwaqweni (230 connections)	3 450 000.00
2014/2015	Electricity Infills – uMhlathuzana (88 connections)	1 320 000.00
2014/2015	Community Garden funding - Impumalang Co-operative	114 900.00
2016/2017	Sivumile Co-operative – livestock, poultry	
2016/2017	Novela Co-operative – fencing	
2016/2017	Zweh Trading – music instrument	
2016/2017	Life goes On - High pressure, garden hose, wash & wax car shampoo	
2016/2017	Kwanelolethu Trading - Stove, gas cylinder, 4 chafing dishes	

WARD 11		
Year Completed	**Details of the Project**	**Budget Spent**
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	

2010/11 & 2014/2015	KDS and Sunnydale pedestrian Link Bridge	250 000.00 6 052 235.00
2013/2014	Tarring - Sunnydale Suburb Internal Roads – 2.5km	5 071 898.00
2013/2014	Sidewalks: Mangosuthu Drive (eShowe) and Helly Hutchinson Str (Mtunzini)	265 000.00
2014/2015	Osborn Road rehabilitation – 700m	12 719 572.80
2012/2013	Rehabilitation of Urban Roads – 2.6km	2 970 023.00
2014/2015	Rehabilitation of Urban Roads – 3.1km	4 949 999.00
2013/2014	eShowe Landfill site capping and closure	7 054 546.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2011/2012	Sunnydale Low Cost Housing – (403 houses built)	33 449 000.00
2012/2013	Eshowe Animal Pound	1 000 000.00
2014/2015	Eshowe Taxi Rank Trading facilities - 100 traders formalised. 41 Trading Units, comprising of 4 anchor shops and 37 normal size shops	12 700 000.00
2014/2015	Jet Mart Shopping Centre(Private Developer) – 47 permanent jobs created	9 000 000.00
2014/2015	Buildrite and Cash Build (Private Developer) – 96 permanent jobs created	5 500 000.00
2015/2016	eShowe Taxi Rank Shopping Centre Development – 175 permanent jobs	60 000 000.00
2016/2017	Mbomvu Project Management – Water tanks and water pumps	
2016/2017	Zikhonjwa Trading – Printer	
2016/2017	Kayla Projects – Chainsaw	
2016/2017	Siphiwosami Trading – Fridge	
2016/2017	Ezamanyuswa - water tank	
2016/2017	Gidisi (Pty) Ltd – Stove, 3 chafing dishes	
2016/2017	KZN 789 Trading Enterprise - Stove, 3 chafing dishes, oven, bread pan, scale	
2016/2017	Igalelolethu Co-operative - 2 sewing, overlock	
2016/2017	Mathungatheni (Pty) Ltd. - Sewing, overlock	
2016/2017	Amanonkononko - 2 brush cutters	
2016/2017	Cynthia 08 Enterprise – brush cutter, chain saw	
2016/2017	Quality Essence – Bush cutter	
2016/2017	Arcade Business Services – brush cutter	
2018/2019	Kangela Street – 1.5km	1 047 943.95
2018/2019	Rehabilitation of Urban Roads	1 813 371.00
2018/2019	CBD Link Road – 1.1km	8 533 226.00
2018/2019	Stormwater	138 200.00

WARD 12

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2010/11 & 2014/2015	KDS and Sunnydale pedestrian Link Bridge	250 000.00 6 052 235.00
2011/2012	Tarring of King DinuZulu Suburb Low cost Housing – 2.83km	8 513 839.95
2014/15	KDS Outdoor Gym	450 000.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2013/2014	Electricity – Mtakwende (85 connections)	280 000.00
2014/2015	Substation upgrading from 7,5 to 20MVA	15 000 000.00
2014/2015	Community Garden funding - Luzwano Co-operative	136 471.00
Awaiting land issues to be finalized	Siza Garage shopping Centre (private developer) - 250 jobs expected to be created during construction and 1500 permanent jobs expected to be created after construction	
2016/2017	M Fish Co-operative - Water Tanks & Water Pumps, fencing	
2016/2017	Isihayo (Pty) Ltd. – Cement, garden equipment, brush cutter	
2016/2017	Uyazi nje - cement	
2016/2017	Gumbi and Gubhela - Sink, 3 towels, hairdryer	
2016/2017	Greaterrich (Pty) Ltd - Water tank, Wash & Wax	
2016/2017	Eminence Printing – Sewing, overlock	
2016/2017	Sgqemu Trading – Chainsaw	
2016/2017	Isihayo (Pty) Ltd. – brush cutter	
2018/2019	KDS Bus Route phase 2 – 0.490km	9 181 092.73
2016/2017	KDS Bus Route Phase 1 – 0.793km	11 280 577.00
2016/2017 – 2018/2019	KDS Hall Renovations	993 575.00

WARD 13

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2012/2013	Electricity – Ngeza (867)	14 900 000.00
2014/2015	1 House built by Bahlomile Dev	83 000.00
2016/2017	Qalekhaya Co-operative - Water Tanks & Water Pumps	
2016/2017	Savapie (Pty) Ltd. - Poultry	
2016/2017	Imisebe Yelanga Co-operative – Poultry, cement	
2016/2017	Qalekhaya Co-operative – fencing, cement	

2016/2017	Kwazamimpile Co-operative - Garden Equipment	
2016/2017	Thembigeja Co-operative - Garden Equipment	
2016/2017	Thangondise Barbeshop - Sink, hairdryer, towels, mirrors, chairs	
2016/2017	Inzulalwazi – chain saw	
2016/2017	ZGMB (Pty) Ltd – brush cutter	
2018/2019	Isbhekle Co-operative - Fencing of Communal Gardens	

WARD 14

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2014/2015	Ntenjane causeway and road – 3km	5 000 000.00
2012/2013	Electricity - Mhlathuzana (self built approach) – 660 connections	15 000 000.00
2012/2013	Electricity – Ngeza (867)	14 900 000.00
2014/2015	Electricity Infills – uMhlathuzana (88 connections)	1 320 000.00
2013/2014	1 House built by Siqu Group	83 000.00
2016/2017	Zethembe Co-operative – 2 sewing, overlock	
2018/2019	Mbangayiya Road/Causeway – 4.41km	6 433 202.69

WARD 15

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2014/2015	Nogobhoza Road – 4.5km	5 032 000.00
2015/2016	Kwayabu Sportsfield	2 900 000.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2012/2013	Electricity – Catherine Booth (979 connections)	21 000 000.00
2013/2014	Electricity – Mabhudle (114 connections)	1 700 000.00
2014/2015	1 House built by Improdev	83 000.00
2013/2014	Community Garden funding - Ithubalethu Co-operative	112 641.00
2014/2015	Community Garden funding - Hlanganani Co-operative	85 606.00
2016/2017	Vukuzithathe Co-operative - Water Tanks & Water Pumps	
2016/2017	Woodlands Trading - Hairclippers, Towels, Mirror, Chairs	
2016/2017	Progressive Brothers – 5 Moulds	
2016/2017	Intobeko Yethamsanqa - Stove, 3 chafing dishes	
2016/2017	Hlala Udleni - 2 sewing, overlock	

WARD 16		
Year Completed	**Details of the Project**	**Budget Spent**
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2012/13- 2013/14	Electricity – Makhilimba (315 connections)	6 500 000.00
2014/2015	1 House built by Linda Masinga & Associates	83 000.00
2014/2015	Community Garden funding - Vukuzakhe Co-operative	128 000.00
2016/2017	Moja and Doda (Pty) Ltd – 5 Moulds, compressor, water tank	
WARD 17		
Year Completed	**Details of the Project**	**Budget Spent**
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2014/2015	Gciza Access Road – 3km	4 733 830.00
2011/2012	Vukayibambe Peace centre	800 000.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2013/2014	Community Garden funding – Sukuma Wenze Co-operative	93 562.00
2014	Water issues – KCDM intervene and resolved issue	
WARD 18		
Year Completed	**Details of the Project**	**Budget Spent**
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2014/2015	Isandlwana/Naickerville intersection (connecting to R66) – 500m	5 877 424.00
2014/15 – 2015/16	Khangela Road (rehabilitation) (MULTI YEAR PROJECT – 1.2km	12 481 520.00
2012/2013	Rehabilitation of Urban Roads – 2.6km	2 970 023.00
2014/2015	Rehabilitation of Urban Roads – 3.1km	4 949 999.00
2013/2014	Gingindlovu Creche	355 000.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2013/2014	Electricity – Gingindlovu (143 connections)	1 500 000.00
2012/2013	Ging Ext 5& 6 Housing project (143 houses built)	11 869 000.00

2014/2015	3 Houses built by Tronox & Improdev	249 000.00
2013/2014	Gingindlovu Shopping Centre (Private Developer) - 70 permanent jobs created and more than 90 temporary jobs during construction	45 000 000.00
2016/2017	Stormwater	196 650.00
2018/2019	Stormwater	123 800.00
2018/2019	Hlanganani Co-operative - Fencing of Communal Gardens	
2016/2017 – 2018/2019	Gingindlovu Town Hall Renovations	1 779 225.36

WARD 19

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2013/2014	Sidewalks: Mangosuthu Drive (eShowe) and Helly Hutchinson Str (Mtunzini)	265 000.00
2014/2015	Ngwadla Access Road – 1.2km	1 143 553.95
2012/2013	Rehabilitation of Urban Roads – 2.6km	2 970 023.00
2014/2015	Rehabilitation of Urban Roads – 3.1km	4 949 999.00
2011/2012	Sabeka peace centre	800 000.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2012/2013	Ogwagwini Skills Development Training Centre - Tronox	1 400 000.00
	Tronox Mining (Private Developer) – Phase 1 operational / Phases 2 & 3 awaiting finalization of legal matters	
2018/2019	Stormwater	140 000.00
2018/2019	Nkolongo Co-operative - Fencing of Communal Gardens	
2016/2017 – 2018/2019	Mthunzini Town hall renovations	873 160.20

WARD 20

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2012/13- 2013/14	Electricity – Makhilimba (315 connections)	6 500 000.00
2014/2015	Electricity Infills – Obanjeni (50 connections)	750 000.00
2013/2014	Community Garden funding - Siyanqoba Co-operative	113 520.00

2014	a) Alleged lack of effective communication between the youth and Inkosi Traditional Authority b) Tronox recruitment was allegedly void of sanity Mayor intervened by bringing together Youth Representatives, Ubukhosi, Sector Departments and SAPS in order to find a workable solution. There were series of meetings and strategy applied was effective. Mayor, Izinduna, Youth together found solutions to the problem. Parties agreed to hold regular meetings to evaluate the effectiveness of the agreed solutions.	
2016/2017	Sizani Mazulu - Water Tanks & Water Pumps, cement	
2016/2017	Ogagwini Co-operative - Garden Equipment, Blocks machine, 3 boots, 5 cement	
2016/2017	Masters Co-operative - 2 sewing, overlock	
2016/2017	Thathusibeke Co-operative - 2 sewing, overlock	

WARD 21

Year Completed	**Details of the Project**	**Budget Spent**
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2017/18	Electricity – Ezingwenya phase 1-3 (580 connections)	12 200 000.00
2013/2014	Community Garden funding - Amakalishi Co-operative	114 500.00

WARD 22

Year Completed	**Details of the Project**	**Budget Spent**
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2012/2013	Ohhaheni access road – 2.5km	2 416 880.00
2012/2013	Mhlathuzana causeway – 40m	1 378 000.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2013/2014	Electricity – Sibhakuza (401 connections)	4 200 000.00
2015/2016 **2016/2017**	Electricity – Oyemeni Phase 1 (1870 connections in progress) & Oyemeni phase 2 560 connections expected after March 2016	12 700 000.00
2014/2015	Electricity – Manzamnyama (203 connections)	6 100 000.00
2014/2015	1 House built by Tronox	83 000.00
2014/2015	Community Garden funding - Phaphamani Co-operative	121 407.00
2016/2017	Iskhuba Farming Co-operative - Poultry	
2016/2017	Isikhuba Co-operative - Garden Equipment	

WARD 23		
Year Completed	**Details of the Project**	**Budget Spent**
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2014/2015	1 House built by Tronox	83 000.00
2014/2015	Community Garden funding - Siyajabula Co-operative	120 367.00
WARD 24		
Year Completed	**Details of the Project**	**Budget Spent**
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2014/2015	Lethukuthula Creche	1 239 575.66
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2014/2015	Electricity Infills - Bonisani/Dlangubo (60 connections)	1 200 000.00
2014/2015	1 House built by Tronox	83 000.00
2013/2014	Community Garden funding - Silwanendlala Co-operative	88 580.00
2012/2013	Ndayini & Dlangubo Bus and Taxi Shelter	100 000.00
2016/2017	Alsonmoosa (Pty) Ltd. - Stove, gas cylinder, stove, 2 pots, 3 chafing dishes	
2016/2017	Nhlafezibanzi (Pty) Ltd - Stove, gas cylinder, 5 chafing dishes, 2 pots	
2016/2017	Ubuhle Bemvelo Co-operative - 2 sewing, overlock	
2018/2019	Qhiko Road/Causeway – 4.5km	2 987 809.69
2016/2017	Bele Road – 6.8km	
2018/2019	Makhosazana and Brothers Co-operative - Installation of Irrigation System	
WARD 25		
Year Completed	**Details of the Project**	**Budget Spent**
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
2014/2015	Electricity – Mpehlele (410 connections)	6 150 000.00
2013/2014	Bhekeshowe Rural housing (1000 houses built)	83 000 000.00

2013/2014	Community Garden funding - InqabaYesizwe Co-operative	78 918.00
2016/2017	Makhosazana Co-operative - Water Tanks & Water Pumps	
2016/2017	Indlangubo Co-operative - Water Tanks & Water Pumps	
2016/2017	Indlangubo Co-operative - poultry	
2016/2017	Inqola Building & Construction - cement	
2016/2017	Daludumo - Brush cutter, chainsaw	
2016/2017	Izipho TSM Trading - Bricks machine	

WARD 26

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
2012/13	Nomyaca Sportsfield	1 900 000.00
2012/2013	Ngodini Creche	827 702.00
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
	Electricity Infills – Enqoleni (220 connections)	3 300 000.00
2013/2014	Bhekeshowe Rural housing (1000 houses built)	83 000 000.00
2013/2014	Community Garden funding - Zamukwazi Co-operative	87 271.00
2016/2017	Nyandayephahla - 2 water Purification & Brush cutter	
2016/2017	Kwabulawayo - Cleaning Equipment	

WARD 27

Year Completed	Details of the Project	Budget Spent
2012/13-current	Rural Roads Grading Programme	
	Jobs created through EPWP & CWP	
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
	Ifalethu Co-operative - Water Tanks & Water Pumps	

APPENDIX G: (I)

RECOMMENDATIONS OF THE MUNICIPAL AUDIT COMMITTEE

The Honourable Speaker

Umlalazi Municipality

Hutchison Road

Eshowe

3815

REPORT OF THE AUDIT AND PERFORMANCE COMMITTEE TO THE COUNCIL OF UMLALAZI MUNICIPALITY

FOR THE YEAR ENDED 30 JUNE 2020

The uMlalazi Municipality's Audit and Performance Committee (AUDCOM) is pleased to present its report to the Council for the year ended 30 June 2020.

Mandate

The uMlalazi Municipality established an AUDCOM in terms of section 166 of the MFMA, section 14(2)(c) of the Local Government Municipal Planning and Performance Regulations, 2001 (Regulations) and MFMA Circular No. 65 issued by National Treasury in November 2012.

Members and attendance at meetings

The AUDCOM was appointed in March 2020, and is comprised of 4 independent, external members which are Ms N Mchunu (Chairperson – Audit Committee), Prof T Nzimakwe, Mr JS Coetsee (Chairperson of the Performance Audit Committee & Member of the Umlalazi Disciplinary Board) and Ms K Sewnarain.

The AUDCOM is required to meet at least four (4) times per annum, in line with Section 166 of the MFMA. The scheduling of AUDCOM meetings was affected by the lockdown due to Covid-19, however, the AUDCOM was able to comply with the legislation. Members' attendance at the meetings is detailed below:

Name	No of Meetings Attended	23/08/2019 Special meeting	10/12/2019	11/06/2020	29/06/2020
Ms. N Mchunu	4	✓	✓	✓	✓
Ms K Sewnarain	3	✓		✓	✓
Prof. T I Nzimakwe	4	✓	✓	✓	✓
Mr. J S Coetsee	4	✓	✓	✓	✓

Apologies were received from members for meetings where they were unable to attend.

Further to the above, the following are standing invitees to the Audit Committee Meetings:

Representative from Office of the Auditor-General (AG)

Representatives from Provincial Treasury and COGTA

MPAC Chairperson

Internal Audit Manager

The Municipal Manager (MM)

The Chief Financial Officer (CFO)

Heads of Departments

PMS Manager

Risk Officer

Responsibility

The legal responsibilities of the AUDCOM are set out in terms of section 166 of the MFMA and operate within the terms of the Audit and Performance Committee Charter approved by the Council.

In the conduct of its duties, the AUDCOM has performed the following statutory duties relating to the 2019/20 financial year:

1. Reviewed internal financial control and internal audit

The internal audit function was operational throughout the financial period and has conducted its work in accordance with the approved audit plan and internal audit charter. It must be noted that the implementation of the annual audit plan has been affected by the lockdown due to the Covid-19 pandemic, therefore some of the reviews were either delayed or moved to the 2020/21 Audit Plan.

The AUDCOM reviewed the work conducted by Internal Audit in line with the annual audit plan. The reports included recommendations to improve internal controls together with agreed management action plans to resolve the issues reported on.

Based on the internal audit findings, the effectiveness of the control environment in some of the areas still requires attention by management as most of the findings were rated as “HIGH”, which indicates a high level of risk and require intervention from management.

Management was urged to prioritise the improvement of systems especially in SCM, including the capacitation of members of bid committees, and formulating more defined and documented methodologies and processes.

1.1 Auditor-General of South Africa (AGSA) Audit Report

The AUDCOM acknowledged the progress made by management in addressing the matters raised during the 2018/2019 audit. The AUDCOM further noted the matters raised by the AG in the audit report for the year ended 2019/2020.

Some of the matters raised related to electricity losses, debt impairment which were reported in the previous year as well, as well as material adjustments that had to processed to the financial statements mainly relating to Revenue (Traffic Fines).

These matters must be addressed by Council and management accordingly to prevent recurrence and to improve systems in the municipality.

The AUDCOM will continue to monitor actions plans implemented by management in addressing the above matters and any other additional issues raised by the AG on an ongoing basis.

To this end, the AUDCOM would like to congratulate Umlalazi Municipality in receiving an unqualified audit opinion from the AG. The AUDCOM would like to commend Council and management for the efforts and strategies adopted in improving systems in the municipality, amidst the pandemic. Council and management are urged to strengthen efforts to improve systems in areas where there are weaknesses to ensure a clean administration.

2. Risk Management

The AUDCOM is responsible for oversight of the internal and external auditors as well as financial reporting. Because the assessment of internal controls over financial reporting is risk-based, the AUDCOM is responsible for overseeing management's risk framework and policies and discussing the Municipality's key risk exposures with management.

The risk management reports were submitted to the committee at each meeting, and no material exceptions were noted by the AUDCOM.

Management also reported on the status of the Covid-19 response plan which was tabled to the AUDCOM. Further to the above, management was urged to include the risk management unit as part of the Covid-19 response team, to ensure that potential risks relating to the pandemic are identified and managed in a wholistic manner.

The AUDCOM will continue to monitor risk on an ongoing basis, especially the impact of Covid on municipal operations (including Disaster Management, Business Continuity and Occupational Health and Safety).

3. The credibility, reliability and accuracy of financial reporting and information as well as accounting policies

Based on the results of the internal audit reviews and information submitted to the AUDCOM, the Municipality's system of internal financial controls and reporting has

improved in some areas, however, still requires management intervention in areas assessed as having High risk exposure.

The above was discussed with management and the AUDCOM was assured that these matters are receiving attention from management, and that management was committed to achieving a clean administration.

The AUDCOM also has the obligation to review the Municipality's annual financial statements and provide the Council with an authoritative and credible view of the Municipality's financial position, performance, and cash flow position.

The committee sat to review the Annual Financial Statements for 30 June 2020, in meetings held on 23 September and 15 October 2020, respectively.

The following were noted from this review:

- The municipality still remains in a favourable financial position with current assets exceeding current liabilities as at year end, which implies that the municipality has the ability to fulfil its day to day financial obligation and continue to operate into the foreseeable future.
- All conditional grants were cash backed.
- Umlalazi Municipality still has challenges with collecting some of the revenue due, and therefore has long outstanding debtors' balances that were mostly aged for over 120 days. The municipality implemented measures to recover, however there were still long outstanding balances. A provision was raised for the impairment of debtors' balances as at 30 June 2020, and this amounted to R 16,65 million (2019: R 15,36 million).
- The Municipality also incurred electricity losses for the year ended 30 June 2020, and these amounted R 6,97 million (14% of electricity purchased), and allowable technical losses amounted to R 2,78 million (6%).
- Completion of some of the projects had been mainly impacted by the lockdown due to the Covid-19 pandemic. However, the municipality had plans in place for these projects to be completed in the 2020/21 financial year.

The above indicates that although the municipality appears to be in a solvent position, this may negatively be impacted by the inability to collect all the revenue that is due to the municipality. The municipality must therefore develop a clear plan for the collection of long outstanding debtors to improve and sustain its financial position, including involving other spheres of government. Further to that management must implement action plans to address the incurrence of electricity losses to minimise loss of revenue.

4. Performance Management

The AUDCOM also serves as the Performance Audit Committee. Internal Audit has reviewed the Municipality's performance as per quarterly reports that were tabled at the meetings.

The AUDCOM also sat to review the Performance Management Reports submitted to the AUDCOM during the year, and noted instances where targets were either partially

achieved or not achieved mainly due to the lockdown restrictions. Further to that the Committee sat to review the Annual Performance Report for the year ended 30 June 2020, in meetings held on 23 September and 15 October 2020, respectively.

The achievement of targets was impacted by the lockdown restrictions, which resulted in Umlalazi Municipality achieving 69% of its planned targets. Management assured the AUDCOM that targets that were impacted were going to be prioritised during the 2020/21 financial year.

5. Effective Governance

The AUDCOM fulfils an oversight role regarding the Municipality's governance processes. It is responsible for ensuring that the internal audit function is independent and has the necessary resources, standing and authority to enable it to discharge its duties. Furthermore, it oversees cooperation between the internal and external auditors, and serves as a link between the Council and these functions.

The internal and external auditors have unlimited direct access to the AUDCOM, primarily through its Chairperson.

The Mayor and the Chairperson of MPAC have a standing invitation to attend AUDCOM meetings.

The AUDCOM has accepted the nomination for representation on Umlalazi Disciplinary Board. Accordingly, the AUDCOM appointed one of its members to represent it on the board.

6. Compliance with Legislation

The status on compliance management was noted by the AUDCOM, as reported by management during the 2019/20 financial year. However, there were instances of non-compliance identified by internal and the AG during the year.

These instances mainly related to Supply Chain Management and thus resulted in the municipality incurring Irregular expenditure. The committee noted that some of the compliance matters raised by the AG and Internal Audit were reported in the previous years. Should these matters not be adequately addressed, this may have a negative impact on the municipality's ability to maintain a clean administration, and consequently impact the municipality's audit opinion.

Management has made an undertaking to implement measures to address the root causes that resulted in the non-compliance. Council is urged to decisively address matters of non-compliance in the municipality.

7. Key issues dealt with and recommendations

- There must be a concerted effort to improve the systems at the municipality especially for areas where weaknesses have been identified for example SCM, to achieve a clean administration.
- The municipality must accelerate the finalisation of the integrated business continuity and disaster recovery measures (including IT controls) as part of the robust response plan to the Covid 19 pandemic.
- Risk management strategies to be aligned to the municipality's measures to respond to Covid, to ensure that Enterprise Risk is managed to an acceptable level amidst the pandemic.
- The municipality must have clearly documented systems operating procedures (SOPS) that are communicated to all the relevant staff members, to ensure that policies and controls are adhered to, and this to include PMS processes.
- There must be consequences for non-adherence with internal controls and non-compliance with laws and regulations.
- The Council and management must implement measures to prevent unauthorised, irregular, and fruitless and wasteful expenditure in line with the MFMA.
- Management must closely monitor compliance with Laws and Regulations throughout the year.

8. Conclusion

The implementation and maintenance of proper systems of internal controls, risk management, the prevention of fraud and errors, safeguarding of the assets of the municipality and compliance with relevant laws and regulations, are the responsibility of Council. The role of the audit committee is to monitor the efficiency of the procedures and mechanism which Council has put in place to ensure that its policies and procedures are adhered to.

We can report that, taking into account the exceptions noted, recommendations made above and based on the reports submitted to us, our overall impression is that the systems and procedures implemented by Management and Council are steadily improving, but still require improvement and monitoring in some areas.

On behalf of the Audit Committee

_____ (Chairperson)

MS N Mchunu

22 March 2021

APPENDIX H:

LONG TERM CONTRACTS AND PUBLIC PRIVATE PARTNERSHIP

CONTRACTS AND SERVICE LEVEL AGREEMENT REGISTER

One of the Councils strategies in terms of the key performance area of institutional development, is to improve contract management.

In this regard a contract and service provider register has been developed which indicates all current contracts with Consultants and Contractors currently engaged in the service of the Council. It further details the commencement and conclusion of the contract to improve monitoring thereof.

In some cases such as the engineering contracts there is no expiry date as the contract period is dependent on a multitude of factors including climate, supply of material and contingency matters.

The intention of the Register is to ensure that no service is engaged without a signed contract or service level agreement to ensure that the Council has the monitoring tools for milestones and quality assurance. This will further ensure compliance with the Local Government Municipal Finance Management Act 56 of 2003 and the procurement plan in that proper planning can be ensured for those contracts nearing completion which will prevent unauthorized expenditure.

The following is the current Contract Register for the Council as at 30 June 2020: -

CONTRACTS REGISTER 30 JUNE 2020

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS
1	C1	KZN ULM 09-11-12 CON	APPOINTMENT LETTER	NTUSI INVESTMENT CC	CONSTRUCTION OF IMBALENHLE CRECHE (WARD 8)	R 581 839.87	2014-05-02	2014-07-30	3
2	C2	KZN ULM 02-12-13 ENV	APPOINTMENT LETTER	SHULA CONSTRUCTION	REHABILITATION OF THE ESHOWE LANDFILL SITE	R 7 303 956.25	2016-09-13	2017-01-13	4
3	C3	KZN ULM 06-12-13 MUN	SERVICE LEVEL AGREEMENT	PHUMULA KAHLE FUNERAL SERVICES CC	DESTITUTE BURIAL SERVICES	R 2 535 565.65	2013-07-01	2016-06-30	36
4	C4	KZN ULM 07-12-13 CON	APPOINTMENT LETTER	PHAKAMANZI FORESTRY & CONSTRUCTION CC	CONSTRUCTION OF SUNNYDALE & KING DINUZULU LINK ROAD	R 4 656 998.00	2014-02-05	2015-07-02	17
5	C5	KZN ULM 08-12-13 CON	APPOINTMENT LETTER	TASA CONSTRUCTION	CONSTRUCTION OF NTENJANE ACCESS ROAD & CAUSEWAY	R 2 452 066.44	2013-11-22	2014-03-21	4
6	C6	KZN ULM 09-12-13 CON	SERVICE LEVEL AGREEMENT	NA ASSOCIATE	CONSULTANCY SERVICES - MUNICIPAL INFRASTRUCTURE GRANT (MIG) PROJECTS - BELE ROAD	R 1 500 000.00	2013-09-05	2017-05-31	45
7	C7	KZN ULM 09-12-13 CON	SERVICE LEVEL AGREEMENT	MAFAHLENI ENGINEERS & PROJECT MANAGERS	CONSULTANCY SERVICES - MUNICIPAL INFRASTRUCTURE GRANT (MIG) PROJECTS - ESIFUBENI ROAD	12% OF THE PROJECT PRICE	2013-09-05	2014-12-17	15
8	C8	KZN ULM 09-12-13 CON	SERVICE LEVEL AGREEMENT	KAMAWEWE DEVELOPMENTS & CONSULTANTS	CONSULTANCY SERVICES - MUNICIPAL INFRASTRUCTURE GRANT (MIG) PROJECTS - GCIZA ROAD	14% OF THE PROJECT PRICE	2013-09-05	2014-11-28	15
9	C9	KZN ULM 09-12-13 CON	SERVICE LEVEL AGREEMENT	UWP CONSULTING	CONSULTANCY SERVICES - MUNICIPAL INFRASTRUCTURE GRANT (MIG) PROJECTS - KDS BUS ROUTE REHABILITATION	9.5% OF THE PROJECT PRICE	2013-08-16	2018-07-19	59
10	C10	KZN ULM 09-12-13 CON	SERVICE LEVEL AGREEMENT	MGAMULE CONSULTING ENGINEERS	CONSULTANCY SERVICES - MUNICIPAL INFRASTRUCTURE GRANT (MIG) PROJECTS - KWABULAWAYO SPORTS COMPLEX	R 2 151 918.69	2013-09-05	2016-08-10	35
11	C11	KZN ULM 09-12-13 CON	SERVICE LEVEL AGREEMENT	SIQU CONSULTING	CONSULTANCY SERVICES - MUNICIPAL INFRASTRUCTURE GRANT (MIG) PROJECTS - KWAYABU SPORTSFIELD	R 1 500 000.00	2013-09-05	2015-03-20	18

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12	C12	KZN ULM 09-12-13 CON	SERVICE LEVEL AGREEMENT	KA CONSULTING & PROJECTS	CONSULTANCY SERVICES - MUNICIPAL INFRASTRUCTURE GRANT (MIG) PROJECTS - MAKHEHLE CAUSEWAY	R 950 000.00	2013-09-05	2015-06-01	21
13	C13	KZN ULM 09-12-13 CON	SERVICE LEVEL AGREEMENT	M & C CONSULTING ENGINEERS	CONSULTANCY SERVICES - MUNICIPAL INFRASTRUCTURE GRANT (MIG) PROJECTS - MFOFOLOZI CAUSEWAY & ROAD	R 2 000 000.00	2013-09-05	2017-12-04	51
14	C14	KZN ULM 09-12-13 CON	SERVICE LEVEL AGREEMENT	MAGEBA CONSULTING ENGINEERS AND PROJECT MANAGERS	CONSULTANCY SERVICES - MUNICIPAL INFRASTRUCTURE GRANT (MIG) PROJECTS - MTIPELA/ NTABANKULU ROAD	R 3 095 829.87	2013-09-05	DEPENDENT	DEPENDENT
15	C15	KZN ULM 09-12-13 CON	SERVICE LEVEL AGREEMENT	TLS ENGINEERING & PROJECTS	CONSULTANCY SERVICES - MUNICIPAL INFRASTRUCTURE GRANT (MIG) PROJECTS - NDLONGOLWANE ACCESS ROAD (WARD 4)	14% OF THE PROJECT PRICE	2013-09-05	2016-09-04	36
16	C16	KZN ULM 09-12-13 CON	SERVICE LEVEL AGREEMENT	ASANDE PROJECTS CONSULTING & ENGINEERING	CONSULTANCY SERVICES - MUNICIPAL INFRASTRUCTURE GRANT (MIG) PROJECTS - SQWANJANA HALL & PARK	R 1 035 903.40	2013-09-05	2017-09-01	48
17	C17	KZN ULM 09-12-13 CON	SERVICE LEVEL AGREEMENT	GIBB ENGINEERING AND SCIENCE	CONSULTANCY SERVICES - MUNICIPAL INFRASTRUCTURE GRANT (MIG) PROJECTS - SUNNYDALE/ KDS LINK ROAD	R 3 500 000.00	2013-08-16	2015-07-02	23
18	C18	KZN ULM 09-12-13 WAS	SERVICE LEVEL AGREEMENT	INTO ENGALALI TRADING ENTERPRISE	STREET CLEANING, LITTER COLLECTION & REFUSE REMOVAL IN KING DINUZULU TOWNSHIP	R 925 593.75	2013-11-01	2017-01-31	39
19	C19	KZN ULM 10-12-13 WAS	SERVICE LEVEL AGREEMENT	OFF-CAMP TRADING ENTERPRISE	STREET CLEANING, LITTER COLLECTION & REFUSE REMOVAL IN GINGINDLOVU	R 949 049.53	2013-12-01	2016-11-30	36
20	C20	KZN ULM 10-12-13 WAS	SERVICE LEVEL AGREEMENT	MELA OKUHLE TRADING ENTERPRISE	STREET CLEANING, LITTER COLLECTION & REFUSE REMOVAL IN MTUNZINI	R 1 164 407.40	2013-12-01	2017-02-28	39
21	C21	KZN ULM 12-12-13 IT SER	SERVICE LEVEL AGREEMENT	SIGMAIT (PTY) LTD	MAINTENANCE & SUPPORT SERVICES TO THE IT SYSTEMS	R 1 667 605.79	2014-02-01	2015-06-29	17
22	C22	KZN ULM 31-12-13 WAS	SERVICE LEVEL AGREEMENT	SISIZE-HABA TRADING ENTERPRISE	WAR AGAINST POVERTY - WASTE MANAGEMENT & RECYCLING PROJECTS WITH UMLALAZI MUNICIPALITY - ZONE 1	R 485 169.75	2013-10-01	2016-09-30	36
23	C23	KZN ULM 31-12-13 WAS	SERVICE LEVEL AGREEMENT	LLBT PROJECTS	WAR AGAINST POVERTY - WASTE MANAGEMENT & RECYCLING PROJECTS WITH UMLALAZI MUNICIPALITY - ZONE 1 & 2	R 749 033.95	2013-07-01	2016-06-30	36
24	C24	KZN ULM 31-12-13 WAS	SERVICE LEVEL AGREEMENT	LSG PROJECTS	WAR AGAINST POVERTY - WASTE MANAGEMENT & RECYCLING PROJECTS WITH UMLALAZI MUNICIPALITY - ZONE 2	R 504 576.54	2013-10-01	2016-09-30	36

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25	C25	KZN ULM 31-12-13 WAS	SERVICE LEVEL AGREEMENT	MTIMA BUILDING CONSTRUCTION.	WAR AGAINST POVERTY - WASTE MANAGEMENT & RECYCLING PROJECTS WITH UMLALAZI MUNICIPALITY - ZONE 3	R 540 802.55	2013-10-01	2016-09-30	36
26	C26	KZN ULM 31-12-13 WAS	SERVICE LEVEL AGREEMENT	KWAZIKHATHAZE CONSTRUCTION CC	WAR AGAINST POVERTY - WASTE MANAGEMENT & RECYCLING PROJECTS WITH UMLALAZI MUNICIPALITY - ZONE 3 & 4	R 699 337.47	2013-07-01	2016-09-30	39
27	C27	KZN ULM 31-12-13 WAS	SERVICE LEVEL AGREEMENT	JUDY MAGWAZA TRADING ENTERPRISE	WAR AGAINST POVERTY - WASTE MANAGEMENT & RECYCLING PROJECTS WITH UMLALAZI MUNICIPALITY - ZONE 4	R 491 946.91	2013-10-01	2016-12-31	39
28	C28	KZN ULM 32-12-13 LEA	SERVICE LEVEL AGREEMENT	INHLANZEKO PROJECT MANAGEMENT SERVICES	SUPPLY OF MOTOR GRADER SFOR MAINTENANCE OF UNPAVED ROADS - ZONE 3	R 16 261 484.77	2012-10-01	2018-09-30	72
29	C29	KZN ULM 32-12-13 LEA	SERVICE LEVEL AGREEMENT	INHLANZEKO PROJECT MANAGEMENT SERVICES	SUPPLY OF MOTOR GRADER SFOR MAINTENANCE OF UNPAVED ROADS - ZONE 4	R 5 521 304.80	2013-07-08	2015-09-30	27
30	C30	KZN ULM 32-12-13 LEA	SERVICE LEVEL AGREEMENT	AMAQUBEQOLA TRADING	SUPPLY OF MOTOR GRADERS FOR MAINTENANCE OF UNPAVED ROADS - ZONE 1	R 7 138 923.67	2012-10-01	2015-10-01	36
31	C31	KZN ULM 32-12-13 LEA	SERVICE LEVEL AGREEMENT	AMAQUBEQOLA TRADING	SUPPLY OF MOTOR GRADERS FOR MAINTENANCE OF UNPAVED ROADS - ZONE 2	R 15 512 847.82	2012-10-01	2018-09-30	72
32	C32	KZN ULM 32-12-13 LEA	SERVICE LEVEL AGREEMENT	NHLOSENHLE INVESTMENTS CC	SUPPLY OF MOTOR GRADERS FOR MAINTENANCE OF UNPAVED ROADS - ZONE 1 & 4	R 12 156 472.25	2012-10-01	2015-09-30	36
33	C33	KZN ULM 40-12-13 WAS	SERVICE LEVEL AGREEMENT	MADIMANDILE TRADING CC	WASTE MANAGEMENT & COLLECTION FROM ESHOWE CBD & TAXI RANK TO ESHOWE WATE TRANSFER STATION	R 2 090 299.22	2013-07-01	2016-09-30	39
34	C34	KZN ULM 48-12-13 SEC	SERVICE LEVEL AGREEMENT	S6 SECURITY & CLEANING SERVICES	SECURITY MUNICIPAL BUILDINGS : SUNNYDALE LIBRARY,HAL ,POOL & SPORTS GROUND	R 1 365 841.24	2013-07-01	2016-06-30	36
35	C35	KZN ULM 48-12-13 SEC	SERVICE LEVEL AGREEMENT	IQOLA SECURITY SERVICES	SECURITY SERVICES MUNICIPAL BUILDINGS - GORVERNANCE COMPLEX, BUTCHER STREET , MUNICIPAL STORES AND ESHOWE BUS & TAXI RANK	R 4 552 804.14	2013-07-01	2016-06-30	36
36	C36	KZN ULM 48-12-13 SEC	SERVICE LEVEL AGREEMENT	THOBANJALO SECURITY	SECURITY SERVICES - KING DINUZULU LIBRARY, KING DINUZULU OFFICES, KING DINUZULU HALL & KING DINUZULU SPORTS FIELD	R 995 468.43	2013-04-01	2014-12-10	20

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37	C37	KZN ULM 48-12-13 SEC	SERVICE LEVEL AGREEMENT	MANCINZA CIVIL CONTRACTORS & ROAD MAINTENANCE	SECURITY SERVICES MUNICIPAL BUILDINGS - MTUNZINI OFFICES, HALL, LIBRARY AND WORKSHOP	R 1 365 841.24	2013-07-01	2016-06-30	36
38	C38	KZN ULM 48-12-13 SEC	SERVICE LEVEL AGREEMENT	RED SPIKE SECURITY SERVICES	SECURITY SERVICES - MUNICIPAL OFFICES, GINDINDLOVU FIRE STATION & CLINIC, GINDINDLOVU SPORTS FIELD & GINDINDLOVU WORKSHOP	R 2 276 402.07	2013-07-01	2016-06-30	36
39	C39	KZN ULM 48-12-13 SEC	SERVICE LEVEL AGREEMENT	KETELELO TRADING 13 CC	SECURITY SERVICES MUNICIPAL BUILDINGS - TESTING STATION, AERIAL BOARDWALK, FORT NONQAYI MUSEUM & MPUNSHINI PARK HALL	R 2 731 682.48	2013-07-01	2016-06-30	36
40	C40	KZN ULM 52-12-13 CON	APPOINTMENT LETTER	MTHIYA LABOUR HIRE & TRADING CC	CONSTRUCTION OF LETHUKUTHULA CRECHE	R 945 499.07	2014-03-19	2014-12-03	9
41	C41	KZN ULM 01-13-14 VEH	APPOINTMENT LETTER	CMH FLEET SOLUTIONS	SUPPLY & DELIVERY OF MUNICIPAL VEHICLES	R 1 855 660.57	2013-09-05	2013-10-04	1
42	C42	KZN ULM 01-13-14 VEH	APPOINTMENT LETTER	IMPERIAL NISSAN ZULULAND	SUPPLY & DELIVERY OF MUNICIPAL VEHICLES - SINGLE CAB LDV X 1	R 136 097.63	2013-09-05	2013-10-04	1
43	C43	KZN ULM 01-13-14 VEH	APPOINTMENT LETTER	WILLIAMS HUNT	SUPPLY & DELIVERY OF MUNICIPAL VEHICLES	R 699 042.37	2013-09-05	2013-10-04	1
44	C44	KZN ULM 04-13-14 LEA	GENERAL CONDITIONS OF CONTRACT	PURE MAGIC TRADING 22C	LEASING FOR THE INSTALLATION OF WEIGHBRIDGES AT THE ESHOWE AND MTUNZINI WASTE TRANSFER STATIONS.	R -	0000/00/00	0000/00/00	NEVER APPOINTED FOR THIS SERVICE
45	C45	KZN ULM 05-13-14 WAS	GENERAL CONDITIONS OF CONTRACT	PURE MAGIC TRADING 22C	WASTE TRANSPORTATION FROM MTUNZINI WASTE TRANSFER STATION TO UTHUNGULU REGIONAL LANDFILL SITE IN EMPANGENI	R 4 395 253.21	2014-04-01	2016-11-01	31
46	C46	KZN ULM 06-13-14 CON	APPOINTMENT LETTER	THOBES CONSTRUCTION CC	CONSTRUCTION OF ESIFUBENI ACCESS ROAD	R 1 586 661.12	2014-05-30	2014-12-17	7
47	C47	KZN ULM 06-13-14 MAI	APPOINTMENT LETTER	SIVA PILLAY CONSTRUCTION	REHABILITATION OF 1.2 KM OG P50-1 KANGELA STREET FROM R66 INTERSECTION	R 13 503 334.20	2014-06-20	2015-09-22	15
48	C48	KZN ULM 07-13-14 CON	APPOINTMENT LETTER	TONGAAT ASPHALTS CC	CONSTRUCTION OF NAICKERVILLE/ ISANDLAWANA HIGH SCHOOL INTERSECTION	R 5 067 212.10	2014-04-08	2015-02-12	10
49	C49	KZN ULM 08-13-14 CON	APPOINTMENT LETTER	SIYAYA CONSTRUCTION	CONSTRUCTION OF NGWADLA ACCESS ROAD	R 1 143 553.95	2014-04-08	2015-01-05	9
50	C50	KZN ULM 14-13-14 LEA	LEASE AGREEMENT	KONICA MINOLTA ZULULAND	LEASING OF PHOTOCOPYING MACHINES	R 1 297 440.48	2014-07-01	2017-10-31	40

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51	C51	KZN ULM 15-13-14 PRO	APPOINTMENT LETTER	UBAMBO BAMBO TRADING CC T/A FELIX ELECTRICAL	GINGINDLOVU ELECTRIFICATION - 147 CONNECTIONS	R 522 685.55	2014-06-18	2014-11-17	5
52	C52	KZN ULM 16-13-14 MUN	GENERAL CONDITIONS OF CONTRACT	GOODNESS & MERCY TRANSPORT	MOWING OF VERGES & OPEN SPACES - ESHOWE	R 975 240.00	2014-07-01	2015-10-01	15
53	C53	KZN ULM 17-13-14 MUN	SERVICE LEVEL AGREEMENT	KHOMBIZWE CONSTRUCTION & SECURITY	MOWING OF VERGES & OPEN SPACES - GINGINDLOVU	R 1 528 687.80	2014-09-01	2017-10-31	38
54	C54	KZN ULM 18-13-14 MUN	SERVICE LEVEL AGREEMENT	MELA OKUHLE TRADING ENTERPRISE	MOWING OF VERGES & OPEN SPACES IN MTUNZINI	R 2 876 919.50	2014-07-01	2017-08-31	38
55	C55	KZN ULM 23-13-14 INS	SERVICE LEVEL AGREEMENT	INDWE RISK SERVICES	SHORT TERM INSURANCE	R 1 695 831.24	2014-07-01	2017-06-30	36
56	C56	KZN ULM 24-13-14 CON	APPOINTMENT LETTER	ITHWINI CONSTRUCTION & PROJECTS	CONSTRUCTION OF KWAYABU SPORTS FIELD	R 2 947 988.31	2014-12-01	2015-03-20	4
57	C57	KZN ULM 25-13-14 MUN	SERVICE LEVEL AGREEMENT	DURBAN SNAX CC T/A UMLALAZI POUND	THE OPERATION OF A POUND.	R 3 634 296.00	2014-12-01	2020-06-30	67
58	C58	KZN ULM 50-13-14 CON	APPOINTMENT LETTER	SANTO CIVILS, TRANSPORT & MAINTENANCE	CONSTRUCTION OF MAKHEHLE CAUSEWAY IN WARD 24	R 1 038 891.35	2014-10-27	2015-06-01	7
59	C59	KZN ULM 01-14-15 MAI	SERVICE LEVEL AGREEMENT	THUSA CONNECT / ECONOTEL	SERVICE & MAINTENANCE OF THE TELEPHONE SYSTEMS & CONTROLS	R -	2014-10-01	2020-06-30	69
60	C60	KZN ULM 02-14-15 CON	SERVICE LEVEL AGREEMENT	SIVEST (PTY) LTD	APPOINTMENT OF A SERVICE PROVIDER FOR THE DEVELOPMENT OF A WALL TO WALL SCHEME FOR UMLALAZI MUNICIPALITY	R 992 940.00	2014-10-13	2016-06-30	21
61	C61	KZN ULM 03-14-15 WAS	SERVICE LEVEL AGREEMENT	DOLPHIN COAST WASTE MANAGEMENT (PTY) LTD	WASTE TRANSPORTATION FROM ESHOWE WASTE TRANSFER STATION TO UTHUNGULU REGIONAL LANDFILL SITE IN EMPANGENI	R 5 960 957.41	2015-01-01	2018-01-31	37
62	C62	KZN ULM 04-14-15 LEA	SERVICE LEVEL AGREEMENT	TREKSCALE	LEASE OF WEIGHBRIDGES AT THE ESHOWE & MTUNZINI WASTE TRANSFER STATIONS	#REF!	2015-02-01	2018-04-30	39
63	C63	KZN ULM 05-14-15 LAB	APPOINTMENT LETTER	EOH MTHOMBO HOLDINGS (PTY) LTD	SUPPLY & DELIVERY OF COMPUTER EQUIPMENT	R 259 938.19	2014-10-27	2014-11-26	1
64	C64	KZN ULM 07-14-15 VEH	APPOINTMENT LETTER	IMPERIAL NISSAN ZULULAND	SUPPLY & DELIVERY OF VEHICLES 2014/15	R 1 541 880.78	2014-11-11	2014-12-10	1

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65	C65	KZN ULM 07-14-15 VEH	APPOINTMENT LETTER	ROBMAY MOTORS (PTY) LTD T/A PROVINCIAL MOTORS	SUPPLY & DELIVERY OF VEHICLES 2014/15	R 497 290.80	2014-11-11	2014-12-10	1
66	C66	KZN ULM 07-14-15 VEH	APPOINTMENT LETTER	RICHIE AUTO	SUPPLY & DELIVERY OF VEHICLES 2014/15	R 139 080.00	2014-10-28	2014-11-27	1
67	C67	KZN ULM 12-14-15 MAI	APPOINTMENT LETTER	SIBGEM MANAGEMENT & CONSULTING ENGINEERS	APPOINTMENT OF PROFESSIONAL CIVIL ENGINEERING CONSULTANTS TO UNDERTAKE THE PROJECT - URBAN ROADS REHABILITATIONWITHIN UMLALAZI MUNICIPALITY	R 4 950 000.00	2014-12-31	2015-05-31	5
68	C68	KZN ULM 13-14-15 CON	GENERAL CONDITIONS OF CONTRACT	ALPHA OMEGA CIVILS CC	CONSTRUCTION OF NKUME SPORTS FIELD	R 2 100 000.00	2015-04-30	2015-06-30	2
69	C69	KZN ULM 14-14-15 MAIN	APPOINTMENT LETTER	UNQONDO PROJECT CC	REFURBISHMENT OF FIRE VEHICLES & ANCILLARY EQUIPMENT.	R 395 852.90	2015-03-16	2015-06-23	3
70	C70	KZN ULM 15-14-15 IT SER	SERVICE LEVEL AGREEMENT	ONTEC SYSTEMS (PTY)LTD	ON-LINE WEB BASED HOSTED STS PREPAYMENT ELECTRICITY MANAGEMENT & VENDING SOLUTIONS	#REF!	2015-07-01	2020-06-30	60
71	C71	KZN ULM 16-14-15 MUN	SERVICE LEVEL AGREEMENT	CAB HOLDINGS (PTY) LTD	PRINTING & DISTRIBUTION OF MUNICIPAL ACCOUNTS & THE NEWSLETTERS	R 285 729.60	2015-04-01	2018-03-31	36
72	C72	KZN ULM 17-14-15 CON	SERVICE LEVEL AGREEMENT	SIBGEM MANAGEMENT & CONSULTING ENGINEERS	ESTABLISHMENT OF A FULLY CAPACITATED PROJECT MANAGEMENT UNIT (PMU) IN UMLALAZI MUNICIPALITY	R 2 049 899.46	2015-07-01	2016-10-18	16
73	C73	KZN ULM 18-14-15 CON	APPOINTMENT LETTER	FMA ENGINEERS	CAPITAL PROJECTS FUNDS SCOURCING & PROJECT MANAGEMENT SERVICES ON A TURNKEY BASIS IN RESPECT OF PROJECTS FOR WHICH FUNDS HAVE BEEN SOURCED	R 8 894 782.29	2015-03-16	2016-09-15	18
74	C74	KZN ULM 23-14-15 ACC	SERVICE LEVEL AGREEMENT	GRINROD (SOUTH AFRICA) (PTY) (LTD)	TRAVEL MANAGEMENT CONTROL	#REF!	2015-04-09	2018-12-31	45
75	C75	KZN ULM 27-14-15 VEH	APPOINTMENT LETTER	ROBMAY MOTORS (PTY) LTD T/A PROVINCIAL MOTORS	SUPPLY & DELIVERY OF VEHICLES	R 590 600.00	2015-05-04	2015-06-03	1
76	C76	KZN ULM 28-14-15 OTH	APPOINTMENT LETTER	KEY ELECTRICAL & ENGINEERING CC	SUPPLY & INSTALLATION OF 11 KV AUTO RECLOSER AT ESHOWE OVERHEAD FARM LINE	R 330 600.00	2015-05-04	2015-06-03	1
77	C77	KZN ULM 36-14-15 CON	APPOINTMENT LETTER	RAIL CONTRACTORS (PTY) LTD	CONSTRUCTION & SUPPLY OF THE STREET TRADERS SHELTERS.	R 360 000.00	2015-07-24	2015-09-24	2

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78	C78	KZN ULM 38-14-15 CON	SERVICE LEVEL AGREEMENT	ILIFA AFRICA ENGINEERS (PTY) LTD	OBTAIN AUTHORISATION & PLANNING APPROVALS FROM THE DEPARTMENT OF ENVIRONMENTAL AFFAIRS TO EXTEND ESHOWE CEMETARY	R 471 158.60	2016-01-23	2017-05-31	16
79	C79	KZN ULM 01-15-16 MAI	ORDER	EZENGCALI TRADING ENTERPRISE	UPGRADE OF GINGINDLOVU MAIN STREET	R 298 730.25	2015-11-16	2016-01-15	2
80	C80	KZN ULM 02-15-16 CON	GENERAL CONDITIONS OF CONTRACT	SINOTHA SITHE CONSTRUCTION & SUPPLY	CONSTRUCTION OF KUDU SIDEWALK	R 355 175.62	2015-10-29	2016-04-29	6
81	C81	KZN ULM 04-15-16 CON	SERVICE LEVEL AGREEMENT	BMK ENGINEERING CONSULTANTS	CONSULTING SERVICES (MUNICIPAL OWN FUNDING PROJECT): REVIEW OF 2010 PAVEMENTMANAGEMENT SYSTEM	R 357 390.00	2016-03-16	2016-04-15	1
82	C82	KZN ULM 06-15-16 ADV	SERVICE LEVEL AGREEMENT	ULTIMATE RECRUITMENT SOLUTIONS	ADVERTISING AGENT SERVICES - ADVERTISING IN THE PRESS	#REF!	2016-01-01	2019-03-31	39
83	C83	KZN ULM 07-15-16 MAI	APPOINTMENT LETTER	ANVISDA PLANT & CIVILS T/A DANCO PLANT & CIVILS	REHABILITATION OF A PORTION OF KANGELA STREET	R 11 773 542.66	2016-05-03	2017-09-14	16
84	C84	KZN ULM 10-15-16 CON	SERVICE LEVEL AGREEMENT	DATA WORLD (PTY) LTD	LAND AUDIT, CORRECTING CADASTRAL DATA & LAYOUT PLANS FOR KDS SUBURB, SUNNYDALE & ESHOWE	R 774 972.00	2015-12-21	2016-06-30	6
85	C85	KZN ULM 12-15-16 CON	APPOINTMENT LETTER	PROZ CONSULTANTS CC	CONSTRUCTION OF BELE ACCESS ROAD	R 6 071 178.30	2016-04-06	2017-05-31	14
86	C86	KZN ULM 13-15-16 CON	SERVICE LEVEL AGREEMENT	IZINGALABEZI CONSULTING ENGINEERS	CONSULTANCY SERVICES - MAYORAL OFFICE STRUCTURAL DESIGN & PROJECT MANAGEMENT	R 427 500.00	2016-03-17	DEPENDENT	DEPENDENT
87	C87	KZN ULM 17-15-16 LEA	SERVICE LEVEL AGREEMENT	AMAQUBEQOLA TRADING	SUPPLY OF MOTOR GRADERS FOR MAINTENANCE OF UNPAVED ROADS - ZONE 4	R 8 290 408.18	2016-01-01	2018-12-31	36
88	C88	KZN ULM 17-15-16 LEA	SERVICE LEVEL AGREEMENT	INHLANZEKO PROJECT MANAGEMENT SERVICES	SUPPLY OF MOTOR GRADERS FOR MAINTENANCE OF UNPAVED ROADS - ZONE 1	R 11 551 423.40	2016-01-01	2018-12-31	36
89	C89	KZN ULM 20-15-16 OTH	APPOINTMENT LETTER	IFOLOSI ENGINEERING & PROJECT (PTY) LTD	SUPPLY & INSTALLATION OF 11 KV AUTO RECLOSER	R 235 726.00	2016-02-11	2016-03-10	1
90	C90	KZN ULM 21-15-16 PRO	ORDER	OMPHILE ELECTRICAL & CONSTRUCTION CC	IZINGWENYA ELECTRIFICATION PROJECT IN WARD 21 (PHASES 1 & 2)	R 10 773 025.56	2016-07-29	2017-11-30	16
91	C91	KZN ULM 21-15-16 PRO	ORDER	OMPHILE ELECTRICAL & CONSTRUCTION CC	IZINGWENYA ELECTRIFICATION PROJECT (PHASES 1 & 2)	R 10 773 025.56	2016-07-29	2017-11-30	16
92	C92	KZN ULM 23-15-16 MUN	SERVICE LEVEL AGREEMENT	OFF-CAMP TRADING ENTERPRISE	MOWING OF VERGES, CEMETRIES & OPEN SPACES - ESHOWE	R 2 149 879.20	2016-06-01	2019-05-30	36

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93	C93	KZN ULM 24-15-16 CON	APPOINTMENT LETTER	BEST THOUGHTS TRADING & PROJECTS 357	CONSTRUCTION OF STORMWATER CONCRETE CULVERT AT MTHUNZINI GRAVEYARD	R 431 816.00	2016-05-06	2016-06-18	1
94	C94	KZN ULM 27-15-16 MAI	APPOINTMENT LETTER	ZWILE FENCING & BUILDING CONSTRUCTION	RENOVATION OF GINGINDLOVU COMMUNITY HALL	R 1 779 225.36	2016-04-16	2016-06-30	2
95	C95	KZN ULM 30-15-16 LEA	SERVICE LEVEL AGREEMENT	SOBUZA INVESTMENT CC	PLANT HIRE FOR RURAL ROAD GRAVEL - WARD 22 & 24	R 373 077.29	2016-06-01	2016-06-30	1
96	C96	KZN ULM 30-15-16 LEA	SERVICE LEVEL AGREEMENT	EKENE INVESTMENT CC	PLANT HIRE FOR RURAL ROAD GRAVEL - WARD 1, 8 & 17	R 536 256.00	2016-06-01	2016-06-30	1
97	C97	KZN ULM 31-15-16 CON	SERVICE LEVEL AGREEMENT	NTINGA ENGINEERING INVESTMENTS & ASSOCIATES	FEASIBILITY STUDY FOR CIVIC CENTER (PHASE 1)	R 388 740.00	2016-07-11	2016-10-11	3
98	C98	KZN ULM 36-15-16 MUN	SERVICE LEVEL AGREEMENT	PHUMULA KAHLE FUNERAL SERVICES CC	DESTITUTE BURIAL SERVICES	R -	2016-07-01	2019-06-30	36
99	C99	KZN ULM ADV	MEMORANDUM OF AGREEMENT	DIRECTOSIGN (NORTH) (PTY) LTD	ERECT OUTDOOR ADVERTISING	R -	2014-07-01	2017-06-30	36
100	C100	KZN ULM BAN FEE	SERVICE LEVEL AGREEMENT	FIRST NATIONAL BANK	BANKING SERVICES	R 1 005 989.18	2013-07-01	2018-12-31	66
101	C101	KZN ULM CON	APPOINTMENT LETTER	HAMSA INNOVATIVE CONSULTANTS	APPOINTMENT OF CONSULTANTS/ PROFESSIONALS AT RISK: SELF-BUILT APPROACH (SCHEDULE 6) RURAL ELECTRIFICATION	R 1 500 000.00	2012-05-07	2013-11-06	18
102	C102	KZN ULM CON	APPOINTMENT LETTER	IGODA PROJECTS (PTY) LTD	APPOINTMENT OF CONSULTANTS/ PROFESSIONALS AT RISK: SELF-BUILT APPROACH (SCHEDULE 6) RURAL ELECTRIFICATION	R 1 200 000.00	2012-05-07	2016-11-15	54
103	C103	KZN ULM CON	APPOINTMENT LETTER	ULUNGENI CONSULTING ENGINEERS	APPOINTMENT OF CONSULTANTS/ PROFESSIONALS AT RISK: SELF-BUILT APPROACH (SCHEDULE 6) RURAL ELECTRIFICATION	R 1 200 000.00	2012-05-07	2013-11-06	18
104	C104	KZN ULM CON	MEMORANDUM OF AGREEMENT	UMHLABA GEOMATICS INC.	GENERAL VALUATION FOR IMPLEMENTATION ON 1 JULY 2015 & VALUATION ROLL MAINTANANCE FOR 1 JULY 2015 TO 20 JUNE 2019	#REF!	2014-06-01	2020-06-30	73
105	C105	KZN ULM CON	SERVICE LEVEL AGREEMENT	PRICEWATERHOUSE COOPER	MANAGEMENT & INTERNAL AUDIT - 2012	R 1 549 459.15	2013-03-19	2014-03-18	12
106	C106	KZN ULM CON	SERVICE LEVEL AGREEMENT	PRICEWATERHOUSE COOPER	MANAGEMENT & INTERNAL AUDIT - 2013	R 4 059 589.43	2013-07-01	2015-06-30	24
107	C107	KZN ULM CON	SERVICE LEVEL AGREEMENT	PRICEWATERHOUSE COOPER	REVIEW OF ASSET MANAGEMENT TO ENSURE COMPLIANCE WITH GRAP.	R 5 589 887.69	2013-07-01	2016-06-30	36

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108	C108	KZN ULM CON	SERVICE LEVEL AGREEMENT	PRICEWATERHOUSE COOPER	REVIEW ORGANISATIONAL PERFORMANCE MANAGEMENT SYSTEM (OPMS).	R 1 549 459.15	2012-06-11	2014-06-10	24
109	C109	KZN ULM MAIN	SERVICE LEVEL AGREEMENT	METROFILE	MAINTENANCE & SERVICING OF EQUIPMENT	#REF!	2015-04-01	2020-06-30	63
110	C110	KZN ULM EQU MAI	SERVICE LEVEL AGREEMENT	TMT SERVICES & SUPPLIES	SUPPLY, INSTALLATION & MAINTENANCE OF DIGITAL SPEED & STATIC RED LIGHT VIOLATION CAMERAS & BACK OFFICE SERVICES	#REF!	2013-07-01	2017-04-30	46
111	C111	KZN ULM IT SER	SERVICE LEVEL AGREEMENT	DIGICORE MANAGEMENT SERVICES SA (PTY) LTD T/A CTRACK MZANSI	FLEET MANAGEMENT SYSTEM FOR COUNCIL'S MOTOR FLEET	R 1 115 287.08	2016-07-01	2019-06-30	36
112	C112	KZN ULM IT SER	SERVICE LEVEL AGREEMENT	APTRONICS (PTY) LTD	PROVISION OF IT SERVICES, SOLUTIONS OR PRODUCTS	R 1 609 990.64	2015-08-01	2016-06-30	11
113	C113	KZN ULM IT SER	SERVICE LEVEL AGREEMENT	FUJITSU SERVICES (PTY) LTD	SUPPORT SERVICES FOR THE ABAKUS FINANCIAL SYSTEM & CORVU REPORTING SUPPORT SERVICES - 2015	R 612 881.60	2015-07-01	2016-06-30	12
114	C114	KZN ULM IT SER	SERVICE LEVEL AGREEMENT	FUJITSU SERVICES (PTY) LTD	SUPPORT SERVICES FOR THE ABAKUS FINANCIAL SYSTEM & CORVU REPORTING SUPPORT SERVICES - 2016	R 629 353.54	2016-07-01	2017-06-30	12
115	C115	KZN ULM LEA	LEASE AGREEMENT	TRANSNET FREIGHT RAIL	LEASING OF PREMISES	R 140 562.00	2014-10-01	2015-09-30	12
116	C116	KZN ULM LEA	MEMORANDUM OF AGREEMENT	VCO TECHNOLOGIES T/A RADIO COMMUNICATIONS	RENTAL OF RCS HI SITE	R 5 000.01	2015-06-10	2016-12-31	19
117	C117	KZN ULM MAI	SERVICE LEVEL AGREEMENT	WI-FI TOWER TRADING CC	UNDERTAKE GENERAL PREVENTATIVE MAINTENANCE & REPAIR OF EQUIPMENT & TO FURNISH CERTAIN WARRANTIES RELATING TO THE SERVICE LEVEL OF SUCH MAINTENANCE.	R 1 008 126.65	2016-04-01	2020-03-31	48
118	C118	KZN ULM PRO	SERVICE LEVEL AGREEMENT	ELEMENT CONSULTING ENGINEERS	ELECTRIFICATION OF SCHEDULE 6 - 250 RURAL ELECTRICITY CONNECTIONS (PHASE 1) AT EZINGWWNYA	6,7% OF FINAL CONSTRUCTION VALUE	2014-11-01	2017-11-30	37
119	C119	KZN ULM PRO	SERVICE LEVEL AGREEMENT	ELEMENT CONSULTING ENGINEERS	ELECTRIFICATION OF SCHEDULE 6 - 188 RURAL ELECTRICITY CONNECTIONS (PHASE 2) AT IZINGWENYA IN WARD 21	6,7% OF FINAL CONSTRUCTION VALUE	2015-09-01	2017-11-30	27
120	C120	KZN ULM SEC	SERVICE LEVEL AGREEMENT	ARULE SECURITY SERVICES	ARMED VIP PROTECTION OFFICES - COUNCILLOR M M NTULI	R 305 500.00	2015-12-01	2016-08-31	9
121	C121	KZN ULM SEC	SERVICE LEVEL AGREEMENT	AS & T PROTECTION SERVICES CC	ARMED VIP PROTECTION OFFICES - COUNCILLOR N S MZIMELA	R 245 566.03	2015-11-05	2016-08-30	10

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122	C122	KZN ULM SEC	SERVICE LEVEL AGREEMENT	AS & T PROTECTION SERVICES CC	ARMED VIP PROTECTION OFFICES - COUNCILLOR T G SHANDU	R 221 616.00	2015-10-08	2016-06-30	9
123	C123	KZN ULM SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	COUNCILORS DRIVER - COUNCILLOR M B BIYELA	R 73 780.80	2016-03-01	2016-06-30	4
124	C124	KZN ULM SEC	SERVICE LEVEL AGREEMENT	CIS INVESTIGATIONS & SECURITY SERVICESS CC T/A ALPHA SECURITY	PROVISION OF ARMED MONITORING OF ALARMS AT PREMISES AND SUB STATIONS	R 66 057.57	2014-11-01	2015-10-31	12
125	C125	KZN ULM SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	PROVISION OF ARMED VIP PROTECTION OFFICERS - COUNCILLOR F M MTENGU	R 311 500.00	2015-05-16	2016-08-31	16
126	C126	KZN ULM SEC	SERVICE LEVEL AGREEMENT	MAKHEDA BUSINESS PROJECTS & SECURITY	PROVISION OF ARMED VIP PROTECTION OFFICERS - COUNCILLOR NL BIYELA (1ST GUARD)	R 4 114 386.29	2013-06-25	2016-08-31	38
127	C127	KZN ULM SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	PROVISION OF ARMED VIP PROTECTION OFFICERS - COUNCILLOR M B BIYELA - 2ND GUARD (2015)	R 392 890.00	2015-05-16	2016-08-31	16
128	C128	KZN ULM SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	PROVISION OF ARMED VIP PROTECTION OFFICERS - COUNCILLOR M M CEBEKHULU	R 183 540.00	2015-05-16	2016-08-31	16
129	C129	KZN ULM SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	PROVISION OF ARMED VIP PROTECTION OFFICERS - COUNCILLOR M M MZIMELA	R 283 406.90	2015-05-16	2016-06-30	14
130	C130	KZN ULM SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	PROVISION OF ARMED VIP PROTECTION OFFICERS - COUNCILLOR Q T XULU	R 305 900.00	2015-05-16	2016-08-31	16
131	C131	KZN ULM SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	PROVISION OF ARMED VIP PROTECTION OFFICERS - COUNCILLOR S B LARKAN	R 305 900.00	2015-05-16	2016-08-31	16
132	C132	KZN ULM SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	PROVISION OF ARMED VIP PROTECTION OFFICERS - COUNCILLOR S K MBATHA	R 305 900.00	2015-05-16	2016-08-31	16
133	C133	KZN ULM SEC	SERVICE LEVEL AGREEMENT	UMBUTHO VIP PROTECTION SERVICES (PTY) LTD	PROVISION OF ARMED VIP PROTECTION OFFICERS - COUNCILLOR T B ZULU	R 676 922.88	2015-11-12	2016-09-30	11
134	C134	KZN ULM SEC	SERVICE LEVEL AGREEMENT	RED SPIKE SECURITY SERVICES	PROVISION OF ARMED VIP PROTECTION OFFICES - COUNCILLOR B R NGEMA - 1ST GUARD (2013)	R 6 265 507.72	2013-02-01	2016-09-30	44
135	C135	KZN ULM SEC	SERVICE LEVEL AGREEMENT	RED SPIKE SECURITY SERVICES	PROVISION OF ARMED VIP PROTECTION OFFICES - COUNCILLOR B R NGEMA - 2ND GUARD (2014)	R 37 000.00	2014-10-01	2014-12-31	3
136	C136	KZN ULM SEC	SERVICE LEVEL AGREEMENT	RED SPIKE SECURITY SERVICES	PROVISION OF ARMED VIP PROTECTION OFFICES - COUNCILLOR M G NTULI	R 111 000.00	2014-06-13	2014-12-31	7

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137	C137	KZN ULM SEC	SERVICE LEVEL AGREEMENT	BOKANG CONSULTING SERVICES (PTY) LTD	PROVISION OF VIP GUARDS & DRIVER FOR COUNCILOR E N MTSHALI	R 450 072.00	2016-02-01	2016-08-31	7
138	C138	KZN ULM SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	SECURITY GUARDS FOR CASH IN TRANSIT & POST DELIVERY	R 453 916.62	2015-05-01	2018-02-28	34
139	C139	KZN ULM VEH	SERVICE LEVEL AGREEMENT	ABSA BANK LIMITED T/A ABSA FLEET CARD SERVICES	PROVIDE FLEET MANAGEMENT SERVICES & CREDIT FACILITIES	R 220 558.95	2011-12-11	2014-12-10	36
140	C140	KZN ULM LEA	MEMORANDUM OF AGREEMENT	KWIKSPACE MODULAR BUILDINGS (PTY) LTD	LEASE OF PARKHOME TOILET FACILITIES	#REF!	2014-08-29	2018-02-28	42
141	C141	KZN ULM LEA	LEASE AGREEMENT	ESHOWE ENTUMENI FARMERS ASSOCIATION	ENTUMENI / ESHOWE RADIO MAST SITE	R 40 555.02	2016-03-01	2020-02-28	48
142	C142	KZN ULM LEA	LEASE AGREEMENT	TONGAAT HULLET GROUP LIMITED	RENTAL : 18 JACARANDA AVENUE, AMATIKULU	R 55 965.00	2016-04-01	2017-03-31	12
143	C143	KZN ULM SEC	SERVICE LEVEL AGREEMENT	MANDLOMKHONTO SECURITY PTY LTD	VIP SECURITY GUARDS FOR CLLR PB SIMELANE	R 623 919.79	2016-08-01	2017-10-01	14
144	C144	KZN ULM SEC	SERVICE LEVEL AGREEMENT	MAKADEBONA VIP PROTECTION T/A BEETEE'S CABS CC	PROVISION OF ARMED SECURITY GUARDS : MAYOR CLLR TB ZULU'S RESIDENCE	R 915 759.34	2016-08-01	2017-09-30	14
145	C145	KZN ULM 38-15-16 IT SERV	SERVICE LEVEL AGREEMENT	COLLABORATIVE IT SOLUTIONS PTY LTD	MAINTENANCE AND SUPPORT SERVICES TO THE IT SYSTEMS WITH UMLALAZI MUNICIPALITY	R 776 271.60	2016-10-01	2020-07-31	46
146	C146	KZN ULM SEC	SERVICE LEVEL AGREEMENT	MAKHEDA BUSINESS PROJECTS & SECURITY	SECURITY FOR CLLR ZF JAFFEE	R 238 608.45	2016-09-03	2017-06-15	9
147	C147	KZN ULM 18-16-17 MAI	APPOINTMENT LETTER	EZENGCALI TRADING ENTERPRISE	GINGINDLOVU MAIN STREET UPGRADE	R 607 258.85	2016-11-08	2017-05-26	7
148	C148	KZN ULM 19-16-17 CON	APPOINTMENT LETTER	MDOBI TRADING PTY LTD	CONSTRUCTION OF KDS PASSAGE WALK	R 248 784.80	2016-11-08	2017-01-13	2
149	C149	KZN ULM 20-16-17 MAI	APPOINTMENT LETTER	INHLANZEKO PROJECT MANAGEMENT SERVICES	REHABILITATION OF URBAN ROADS	R 6 379 369.67	2016-11-05	2017-06-29	8
150	C150	KZN ULM 39-15-16 CON	APPOINTMENT LETTER	MAKHAOTSE NARASIMULU AND ASSOCIATES PTY LTD	APPOINTMENT OF PROFESSIONAL CIVIL ENGINEERING CONSULTANTS TO UNDERTAKE DESIGNS AND PROJECT MANAGEMENT OF MITCHELL STREET EXTENSION	R 357 276.00	2016-11-14	DEPENDENT	DEPENDENT
151	C151	KZN ULM 40-15-16 CON	SERVICE LEVEL AGREEMENT	MAKHAOTSE NARASIMULU AND ASSOCIATES PTY LTD	DESIGN AND PROJECT MANAGEMENT OF STORMWATER : VARIOUS PROJECTS	R 291 156.00	2016-11-01	2019-12-13	37

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152	C152	KZN ULM SEC	SERVICE LEVEL AGREEMENT	MAKHEDA BUSINESS PROJECTS & SECURITY	SECURITY FOR CLLR CT NDWALANE	R 471 407.22	2016-08-18	2017-06-15	10
153	C153	KZN ULN 22-15-16 MAI	ORDER	IGORHA CONSTRUCTION CC	REHABILITATION OF URBAN ROADS WITHIN UMLALAZI MUNICIPALITY	R 5 400 000.00	2016-01-27	2016-05-16	4
154	C154	KZN ULM REG 32 CON	SERVICE LEVEL AGREEMENT	FMA ENGINEERS PTY LTD	CONSULTANT TO UNDERTAKE THE PROJECTOF: CBD INDUSTRIAL PARK LINK ROAD	R 1 439 066.62	2016-06-14	2017-06-14	12
155	C155	KZN ULM REG 32 CON	APPOINTMENT LETTER	IGORHA CONSTRUCTION CC	REHABILITATION OF KDS BUS ROUTE PHASE 1	R 12 471 009.81	2016-08-10	2017-03-13	7
156	C156	KZN ULM REG 32 CON	APPOINTMENT LETTER	HDM CATERERS AND PROJECT CC	REHABILITATION OF KDS BUS ROUTE PHASE 1	R 10 585 539.20	2016-06-07	2016-06-07	0
157	C157	KZN ULM REG 32 MAI	APPOINTMENT LETTER	PROZ CONSULTANTS CC	REHABILITATION OF MATSHAMHLOPHE ROAD	R 3 549 885.90	2016-07-11	2016-09-27	3
158	C158	KZN ULM 32-15-16 CON	APPOINTMENT LETTER	NSF CIVIL ENGINEERING & PROJECTS	DESIGN AND CONSTRUCT BARRIER WALL WITH STORMWATER DRAIN AND TIE IN EXISTING STORMWATER NETWORK AT ESHOWE BUS AND TAXI RANK TRADING FACILITIES	R 804 000.00	2017-02-13	2017-06-13	4
159	C159	KZN ULM 05-15-16 CON	APPOINTMENT LETTER	M & C CONSULTING ENGINEERS	DESIGN & PROJECT MANAGEMENT OF GINGINDLOVU, MTHUNZINI AND KING DINUZULU COMMUNITY HALLS	R 245 615.00	2015-11-27	2017-06-19	19
160	C160	KZN ULM 26-15-16 CON	APPOINTMENT LETTER	ANVISDA PLANT & CIVILS T/A DANCO PLANT & CIVILS	CONSTRUCTION OF MTIPELA / NTABANKULU GRAVEL ROAD PHASE 01 (WARD 03)	R 7 235 373.09	2016-07-13	2017-09-18	14
161	C161	KZN ULM 26-13-14 CON	OTHER	ZWILE FENCING & BUILDING CONSTRUCTION	CONSTRUCTION OF 1.4KM MFOFOLOZI GRAVEL ROAD AT WARD 1	R 1 905 082.32	2014-11-14	2015-05-14	6
162	C162	KZN ULM PROF	SERVICE LEVEL AGREEMENT	IGNITE ADVISORY SERVICES PTY LTD	PROVIDING ASSISTANCE TO THE MUNICIPALITY WITH SUPPORT WITH THE IMPLEMENTATION OF A PERFORMANCE MANAGEMENT AND RELATED SYSTEMS	R 783 300.00	2015-11-01	2018-06-30	32
163	C163	KZN ULM IT SERV	TRANSVERSAL CONTRACT	VESTA TECHNICAL SERVICES PTY LTD	ALLIGNMENT OF CURRENT CHART TO mSCOA CHART	R 7 643 626.90	2016-11-03	2020-06-30	44
164	C164	KZN ULM SEC	SERVICE LEVEL AGREEMENT	AROS PROTECTION SERVICES	SECURITY: CLLR NL NGIDI	R 241 110.00	2016-10-01	2018-01-09	15
165	C165	KZN ULM 03-16-17 WAS	SERVICE LEVEL AGREEMENT	KWAZIKHATHAZE CONSTRUCTION CC	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 2	R 723 197.96	2016-11-01	2019-10-30	36
166	C166	KZN ULM 04-16-17 WAS	SERVICE LEVEL AGREEMENT	KWAZIKHATHAZE CONSTRUCTION CC	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 3	R 687 810.12	2016-11-01	2019-10-30	36

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167	C167	KZN ULM17-16-17 MAI	APPOINTMENT LETTER	UMHLATHUZE CONSTRUCTION CC	RENOVATION OF MTUNZINI COMMUNITY HALL	R 873 160.20	2016-11-07	2017-04-04	5
168	C168	KZN ULM 21-16-17 CON	APPOINTMENT LETTER	THOKOZAMABOVU TRADING PTY LTD	CONSTRUCTION OF CLARK STREET AND KUDU SIDEWALKS	R 488 548.50	2016-11-21	2017-05-30	6
169	C169	KZN ULM 31-16-17 VEH	APPOINTMENT LETTER	PROVINCIAL MOTORS MTUBA T/A ROBMAY MOTORS	SUPPLY AND DELIVERY OF VEHICLES 2016/17	R 1 832 063.22	2016-10-14	2016-11-17	1
170	C170	KZN ULM 31-16-17 VEH	APPOINTMENT LETTER	IMPERIAL NISSAN ZULULAND	SUPPLY AND DELIVERY OF VEHICLES 2016/17	R 344 112.27	2016-10-14	2016-11-17	1
171	C171	KZN ULM REG32	APPOINTMENT LETTER	LEMALWA TRADING PTY LTD	CONSTRUCTION OF ESHOWE CBD INDUSTRIAL PARK LINK ROAD	R 10 279 047.29	2016-11-04	2017-06-14	7
172	C172	KZN ULM 19-14-15 OTH	APPOINTMENT LETTER	CHS DEVELOPMENTS	MZIMELA RURAL HOUSING PROJECT - 1000 UNITS	R -	2015-11-20	DEPENDENT	DEPENDENT
173	C173	KZN ULM 20-14-15 OTH	SERVICE LEVEL AGREEMENT	MABUNE CONSULTING CC	MAMBA RURAL HOUSING PROJECT - 1000 UNITS	R -	2015-11-20	DEPENDENT	DEPENDENT
174	C174	KZN ULM 21-14-15 OTH	APPOINTMENT LETTER	SIBGEM MANAGEMENT & CONSULTING ENGINEERS	OGAGWINI RURAL HOUSING PROJECT - 1000 UNITS	R -	2015-11-20	DEPENDENT	DEPENDENT
175	C175	KZN ULM 22-14-15 OTH	SERVICE LEVEL AGREEMENT	FMA ENGINEERS	MPUSHINI PARK HOUSING PROJECT - 3000 UNITS	R -	2015-11-20	DEPENDENT	DEPENDENT
176	C176	KZN ULM 39-14-15 - OTH	SERVICE LEVEL AGREEMENT	MKHOMBE DEVELOPMENTS PTY LTD	NZUZA RURAL HOUSING DEVELOPMENTS - 1000 UNITS	R -	2015-11-20	DEPENDENT	DEPENDENT
177	C177	KZN ULM REG 32 UNI	SERVICE LEVEL AGREEMENT	CLEAN SPOT SOLUTIONS	PROTECTIVE CLOTHING	R 1 951 324.58	2016-07-01	2019-06-30	36
178	C178	KZN ULM ULZ 66-01-14 - PRO	APPOINTMENT LETTER	ZAQEN ACTUARIES PTY LTD	POST EMPLOYMENT REPORTS	R 29 970.00	2013-07-01	2016-06-30	36
179	C179	KZN ULM SEC	SERVICE LEVEL AGREEMENT	MAKHEDA BUSINESS PROJECTS & SECURITY	SECURITY FOR CLLR TB ZULU	R 572 265.91	2016-10-01	2017-09-15	11
180	C180	KZN ULM 31-14-15- TRA	APPOINTMENT LETTER	POWER RUSH TRADING 170 CC	REQUEST FOR ACCREDITED TRAINING PROVIDE TO PROVIDE TRAINING TO NOMINATED WARD COMMITTEE MEMBERS	R 386 084.00	2015-08-11	2016-02-11	6
181	C181	KZN ULM 33-14-15	APPOINTMENT LETTER	ELEKTRO VROOMEN PTY LTD	SUPPLY AND DELIVERY OF COMPLETE 315 MINISUB (11KV)	R 258 203.27	2015-07-28	2015-07-29	0
182	C182	KZN ULM REG 32 VEH	APPOINTMENT LETTER	ROBMAY MOTORS (PTY) LTD T/A PROVINCIAL MOTORS	SUPPLY AND DELIVERY OF NEW 4X4 DOUBLE CAB	R 433 006.92	2016-05-03	2016-05-24	1
183	C183	KZN ULM REG 32	SERVICE LEVEL AGREEMENT	IZINGCWETI ICT SOLUTIONS	DEVELOPMENT OF ICT GOVERNANCE SERVICES	R 627 000.00	2016-03-14	2016-06-14	3

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184	C184	KZN ULM 08-15-16 CON	APPOINTMENT LETTER	MELA OKUHLE TRADING ENTERPRISE	CONSTRUCTION OF SQWANJANA COMMUNITY HALL AND RECREATIONAL PARK AT ESHOWE	R 7 399 309.98	2016-02-18	2017-09-01	18
185	C185	KZN ULM 11-15-16 SEC	APPOINTMENT LETTER	ESHOWE WIRELESS NETWORK (EWN & SECURITY	INSTALLATION OF SECURITY CAMERAS AT UMLALAZI MUNICIPAL PREMISES	R 289 985.95	2016-02-18	2016-03-18	1
186	C186	KZN ULM 16-15-16	APPOINTMENT LETTER	CEE HOO CC T/A MOOD ELECTRICAL	SUPPLY ,DELIVERY AND INSTALLATION OF STANDBY GENERATOR AT ESHOWE	R 708 067.68	2016-02-12	2016-03-03	1
187	C187	KZN ULM 18-15-16	APPOINTMENT LETTER	CONSOLIDATED POWER PROJECTS	SUPPLY AND INSTALL 11 KV -MV PANELS (5) IN SUBSTATIONS ESHOWE	R 920 122.31	2016-02-12	2016-03-03	1
188	C188	KZN ULM 25-15-16	APPOINTMENT LETTER	BIVEST WALTONS	SUPPLY AND DELIVERY OF COMPUTER EQUIPMENT	R 1 277 523.81	2016-03-29	2016-03-31	0
189	C189	KZN ULM 28-15-16	APPOINTMENT LETTER	IHOPHE STRUCTURED FLEET SOLUTIONS	SUPPLY AD DELIVERY OF NEW REUFUSE TRUCK	R 672 600.00	2016-05-17	2016-05-25	0
190	C190	KZN ULM 29-15-16	APPOINTMENT LETTER	RAWPOWER PTY LTD	SUPPLY , DELIVERY AND INSTALLATION OF STREETLIGHTS AT R66 MAIN ROAD (ESHOWE)	R 1 046 711.52	2016-05-17	2016-05-20	0
191	C191	KZN ULM 35-15-16	APPOINTMENT LETTER	SIMPLY IT AND ACCOUNTING SOLUTIONS CC	UPGRADE OF ICT SERVER ROOM	R 370 746.70	2016-06-17	2016-08-17	2
192	C192	KZN ULM 11-16-17 CON	SERVICE LEVEL AGREEMENT	FMA ENGINEERS PTY LTD	APPOINTMENT OF PROFFESSIONAL CIVIL ENGINEERING CONSULTANT TO UNDERTAKE REGISTRATION,DESIGN AND PROJECT MANAGEMENT OF QHIKO ROAD WARD 24	R 630 078.00	2017-04-10	2017-09-29	6
193	C193	KZN ULM 29-16-17 CON	SERVICE LEVEL AGREEMENT	HAMSA CONSULTING ENGINEERS	APPOINTMENT FOR INEP PROJECTS (RURAL HOUSEHOLD ELECTRIFICATION) IN EMAHUSHENI, EMASUNDWINI WARD 15 (VARIOUS SUB WARDS) AND EMVINI	5.5% OF TOTAL CONSULTATION FEE	2016-11-21	2017-07-13	8
194	C194	KZN ULM 30-16-17 CON	SERVICE LEVEL AGREEMENT	HAMSA CONSULTING ENGINEERS	APPOINTMENT FOR INEP PROJECTS (RURAL HOUSEHOLD ELECTRIFICATION) IN MAKHEHLE /BONISANANI	6% OF TOTAL CONSULTATION FEE	2016-11-21	2017-07-13	8
195	C195	KZN ULM SEC	SERVICE LEVEL AGREEMENT	MAKADEBONA VIP PROTECTION SERVICES T/A BEETEE'S CABS CC	PROVISION OF TWO (2) SECURITY GUARDS AT KWAYABU SPORTFIELD	R 26 959.44	2017-01-30	2017-02-28	1
196	C196	KZN ULM SEC	SERVICE LEVEL AGREEMENT	KZN BLACK HAWK SECURITY SERVICE PTY LTD	SECURITY FOR CLLR MMM NTULI	R 46 169.63	2017-02-01	2017-04-30	3
197	C197	KZN ULM SEC	SERVICE LEVEL AGREEMENT	AROS PROTECTION SERVICES	SECURITY FOR CLLR BN SHANDU	R 227 715.00	2017-02-21	2018-01-09	11

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198	C198	KZN ULM 01-16-17 MUN	SERVICE LEVEL AGREEMENT	MELA OKUHLE TRADING ENTERPRISE	CLEANING , REFUSE REMOVAL AND TRANSPORT - ESHOWE CBD AND BUS/TAXI RANK	R 3 479 604.00	2017-03-01	2020-07-31	41
199	C199	KZN ULM 27-16-17 MUN	SERVICE LEVEL AGREEMENT	OFF CAMP TRADING ENTERPRISE PTY LTD	CLEANING REFUSE, REFUSE REMOVAL AND TRANSPORT - GINGINDLOVU	R 1 798 041.60	2017-03-01	2019-04-30	26
200	C200	KZN ULM 28-16-17 MUN	SERVICE LEVEL AGREEMENT	OFF CAMP TRADING ENTERPRISE PTY LTD	CLEANING, REFUSE REMOVAL AND TRANSPORT - MTUNZINI	R 1 425 820.80	2017-03-01	2020-07-31	41
201	C201	KZN ULM 06-16-17 WAS	SERVICE LEVEL AGREEMENT	LSG GROUP	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 5	R 542 187.36	2017-03-01	2020-02-29	36
202	C202	KZN ULM 07-16-17 WAS	SERVICE LEVEL AGREEMENT	LSG GROUP	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 6	R 546 924.72	2017-03-01	2020-02-29	36
203	C203	KZN ULM 34-16-17 CON	GENERAL CONDITIONS OF CONTRACT	YAMANDOSI TRADING CC	CONSTRUCTION OF ASSET STORAGE BUILDING IN UMLALAZI MUNICIPALITY	R 1 287 697.49	2017-03-06	2017-07-07	4
204	C204	KZN ULM 49-13-14 CON	OTHER	INHLANZEKO PROJECT MANAGEMENT SERVICES	CONSTRUCTION OF KWABULAWAYO SPORTS COMPLEX - PHASE 1	R 21 519 186.88	2015-09-14	2017-09-08	24
205	C205	KZN ULM SEC	SERVICE LEVEL AGREEMENT	AS & T PROTECTION SERVICES CC	SECURITY FOR CLLR SB DLAMUKA	R 38 999.93	2017-02-01	2017-03-30	2
206	C206	KZN ULM SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	SECURITY FOR CLLR SF NGONYAMA	R 207 936.00	2017-03-01	2018-01-09	10
207	C207	KZN ULM 25-16-17 SEC	SERVICE LEVEL AGREEMENT	IQOLA SECURITY SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTERS 1 & 2 CLUSTER 1: TOWN OFFICES, HALL, LIBRARY & ESHOWE BUS & TAXI RANK CLUSTER 2: MUNICIPAL WORKSHOP, SCM & BUTCHER STREET OFFICES	#REF!	2017-03-01	2020-06-30	40
208	C208	KZN ULM 25-16-17 SEC	SERVICE LEVEL AGREEMENT	ASANDEE SECURITY SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTER 3 ESHOWE LICENSING, HISTORICAL MUSEUM & MPUSHINI PARK HALL AND AERIEL BOARD WALK	#REF!	2017-03-01	2020-06-30	40

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					SQWANJANA HALL KWABULAWAYO SPORTS COMPLEX				
209	C209	KZN ULM 25-16-17 SEC	SERVICE LEVEL AGREEMENT	MAKADEBONA VIP PROTECTION T/A BEETEE'S CABS CC	SECURITY MUNICIPAL PREMISES: CLUSTERS 6 & 9 CLUSTER 6 : GINGINDLOVU OFFICES, LIBRARY, FIRE STATION, STAFF HOUSE & SPORTS FIELD CLUSTER 9: KWAYABU SPORTS FIELD	#REF!	2017-03-01	2020-06-30	40
210	C210	KZN ULM 25-16-17 SEC	SERVICE LEVEL AGREEMENT	NQO SECURITY SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTER 7 MTUNZINI OFFICES, HALL, LIBRARY & MUNICIPAL WORKSHOP	#REF!	2017-03-01	2020-06-30	40
211	C211	KZN ULM 25-16-17 SEC	SERVICE LEVEL AGREEMENT	S6 SECURITY & CLEANING SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTER 8 KDS OFFICES, HALL, LIBRARY, OUTDOOR GYM & SPORTS FIELD SWQWANJANA HALL KWABULAWAYO SPORTS FIELD	R 4 350 562.65	2017-03-01	2020-06-30	40
212	C212	KZN ULM 25-16-17 SEC	SERVICE LEVEL AGREEMENT	AROS PROTECTION SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTERS 10 SUNNYDALE LIBRARY, HALL, SWIMMING POOL & SPORTS FIELD	#REF!	2017-03-01	2020-06-30	40
213	C213	KZN ULM SEC	SERVICE LEVEL AGREEMENT	AROS PROTECTION SERVICES	SECURITY FOR CLLR MG NTULI	R 267 900.00	2016-09-01	2018-01-09	16
214	C214	KZN ULM 05-16-17 WAS	SERVICE LEVEL AGREEMENT	LLBT PROJECTS	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 4	R 695 765.76	2017-02-01	2020-01-31	36
215	C215	KZN ULM CON	SERVICE LEVEL AGREEMENT	AFRICA CONSULTING ENGINEERS	CONSULTANCY SERVICE : PROJECT MANAGEMENT UNIT SUPPORT IN UMLALAZI MUNICIPALITY	R 1 520 100.58	2016-12-15	2018-06-30	18
216	C216	KZN ULM 36 A(I) SCM REG	GENERAL CONDITIONS OF CONTRACT	TONGAAT ASPHALTS CC	REHABILITATION OF KDS BUS ROUTE PHASE 1	R 11 710 348.58	2017-04-03	2017-10-11	6

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217	C217	KZN ULM 13-16-17 CON	SERVICE LEVEL AGREEMENT	AURECON SOUTH AFRICA PTY LTD	CONSULTANT SERVICE: REGISTRATION , DESIGN AND PROJECT MANAGEMENT OF MVUTSHINI SPORT FIELD WARD 16	R 566 392.00	2017-05-05	2019-04-30	24
218	C218	KZN ULM 24-16-17 EQU MAI	SERVICE LEVEL AGREEMENT	TMT SERVICES & SUPPLIES	SUPPLY AND MANAGEMENT OF TRAFFIC CAMERA MANAGEMENT SYSTEMS WITHIN UMLALAZI MUNICIPALITY	R 7 500 000.00	2017-05-02	2020-05-02	36
219	C219	KZN ULM 35-16-17 WAS	SERVICE LEVEL AGREEMENT	DOLPHIN COAST WASTE MANAGEMENT (PTY) LTD	TRANSPORTATION OF WASTE FROM MTUNZINI TO EMPANGENI LANDFILL SITE	R 5 578 252.47	2017-07-01	2020-07-31	37
220	C220	KZN ULM 25-16-17 SEC	SERVICE LEVEL AGREEMENT	SOLID SAFE SECURITY SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTERS 4 & 5 CLUSTER 4: BIYELA SERVICES CENTRE CLUSTER 5: NKUME SPORTS FIELD	#REF!	2017-03-01	2020-06-30	40
221	C221	KZN ULM SEC	SERVICE LEVEL AGREEMENT	MAKADEBONA VIP PROTECTION T/A BEETEE'S CABS CC	PROVISION OF FOUR SECURITY GUARDS : MAYOR CLLR TB ZULU'S HOMESTEAD	R 665 394.70	2016-08-01	2017-09-30	14
222	C222	KZN ULM SEC	SERVICE LEVEL AGREEMENT	MAKADEBONA VIP PROTECTION T/A BEETEE'S CABS CC	PROVISION OF ONE ARMED VIP PROTECTION OFFICER TO THE MAYOR CLLR TB ZULU	R 68 400.00	2017-03-06	2017-09-30	7
223	C223	KZN ULM IT SERV	SERVICE LEVEL AGREEMENT	TMANSWORLD TECHNOLOGIES	CUSTOM WEB APPLICATION DEVELOPMENT,WEBSITE DESIGN AND/OR APPLICATION AND MAINTENANCE	R 65 988.00	2017-01-01	2017-12-31	12
224	C224	KZN ULM 16-16-17 MAI	APPOINTMENT LETTER	INTSABULA TRADING ENTERPRISE	RENOVATION OF KING DINUZULU COMMUNITY HALL	R 993 575.00	2017-04-25	2017-06-19	2
225	C225	KZN ULM 19-13-14 PRO	APPOINTMENT LETTER	A ONE ELECTRICAL	MAKHILIMBA - WARD 16 & 20 ELECTRIFICATION 298 CONNECTIONS	R 6 409 414.87	2014-07-07	2016-11-15	28
226	C226	KZN ULM 24-13-14 CON	APPOINTMENT LETTER	VALLEY RIVER TRADING 218	CONSTRUCTION OF KWAYABU SPORTS FIELD	R 3 447 743.20	2015-06-30	2016-05-24	11
227	C227	KZN ULM ULZ 61-4-17 PRO	SERVICE LEVEL AGREEMENT	ZAQEN ACTUARIES PTY LTD	ACTUARIAL VALUTIONS OF THE POST-EMPLOYMENT MEDICAL AID BENEFITS AND LONG SERVICE AWARDS AS AT 30 JUNE 2017, 2018 AND 2019	R 63 640.00	2016-07-01	2019-06-30	36
228	C228	KZN ULM 09-10 CON	SERVICE LEVEL AGREEMENT	DLV ENGINEERS AND PROJECT MANAGERS	APPOINTMENT OF CONSULTANT : MUNICIPAL INFRASTRUCTURE GRANT PROJECT HLUNGWINI CAUSEWAY / ROAD (WARD 5)	R 700 000.00	2017-04-10	2018-06-29	15
229	C229	KZN ULM 07-08 CON	SERVICE LEVEL AGREEMENT	KAMAWEWE DEVELOPMENTS & CONSULTANTS	APPOINTMENT OF CONSULTANT : MUNICIPAL INFRASTRUCTURE GRANT PROJECT EMTILOMBO CAUSEWAY / ROAD (WARD 10)	R 850 000.00	2017-04-10	DEPENDENT	DEPENDENT

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230	C230	KZN ULM 07-08 CON	SERVICE LEVEL AGREEMENT	KAMAWEWE DEVELOPMENTS & CONSULTANTS	APPOINTMENT OF CONSULTANT : MUNICIPAL INFRASTRUCTURE GRANT PROJECT MBABHA CAUSEWAY (WARD 2)	R 800 000.00	2017-04-10	DEPENDENT	DEPENDENT
231	C231	KZN ULM 09-10 CON	SERVICE LEVEL AGREEMENT	ASANDE PROJECTS CONSULTING & ENGINEERING	APPOINTMENT OF CONSULTANT : MUNICIPAL INFRASTRUCTURE GRANT PROJECT MBANGAYIYA CAUSEWAY & ROAD (WARD 14)	R 2 455 556.00	2017-04-25	2018-09-28	17
232	C232	KZN ULM 09-12-13 MUN	ORDER	LLBT PROJECTS	STREET CLEANING, COLLECTION OF REFUSE AND TRANSPORT - KDS	R 92 000.00	2017-02-01	2017-05-30	4
233	C233	KZN ULM LEA	LEASE AGREEMENT	TRANSNET FREIGHT RAIL	LEASING OF MTUNZINI WORKSHOP	R 461 439.40	2015-10-01	2018-09-30	36
234	C234	KZN ULM 26-16-17 MUN	SERVICE LEVEL AGREEMENT	LLBT PROJECTS	CLEANING, REFUSE REMOVAL AND TRANSPORT - KING DINUZULU SUBURB (KDS)	#REF!	2017-07-01	2020-07-31	37
235	C235	KZN ULM LEA	LEASE AGREEMENT	TONGAAT HULLET GROUP LIMITED	RENTAL : 18 JACARANDA AVENUE, AMATIKULU	R 59 345.00	2017-04-01	2017-08-31	5
236	C236	KZN ULM IT SER	SERVICE LEVEL AGREEMENT	FUJITSU SERVICES (PTY) LTD	SUPPORT SERVICES FOR THE ABAKUS FINANCIAL SYSTEM & CORVU REPORTING SUPPORT SERVICES - 2017-2018	R 116 750.64	2017-07-01	2018-06-30	12
237	C237	KZN ULM 02-16-17 WAS	SERVICE LEVEL AGREEMENT	LSG GROUP	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 1	R 580 105.78	2017-07-01	2020-07-31	37
238	C238	KZN ULM 36-16-17 LEA	LEASE AGREEMENT	RIS VEHICLE HIRE CC	NEW LEASED VEHICLE FOR THE MAYOR	R 1 042 169.28	2017-07-03	2020-10-07	39
239	C239	KZN ULM 36-16-17 LEA	LEASE AGREEMENT	RIS VEHICLE HIRE CC	NEW LEASED VEHICLE FOR THE DEPUTY MAYOR	R 788 863.91	2017-06-23	2020-09-23	39
240	C240	KZN ULM 36-16-17 LEA	LEASE AGREEMENT	RIS VEHICLE HIRE CC	NEW LEASED VEHICLE FOR THE SPEAKER	R 788 863.91	2017-06-23	2020-09-23	39
241	C241	KZN ULM SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	SECURITY - CLLR Q T XULU	R 413 060.00	2016-08-12	2018-01-09	17
242	C242	KZN ULM SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	SECURITY - CLLR S B LARKAN	R 473 140.60	2016-08-01	2018-01-09	17

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243	C243	KZN ULM 05-13-14 WAS	ACCOUNTING OFFICER APPROVAL	DOLPHIN COAST WASTE MANAGEMENT (PTY) LTD	WASTE TRANSPORTATION FROM MTUNZINI WASTE TRANSFER STATION TO UTHUNGULU REGIONAL LANDFILL SITE IN EMPANGENI	R 777 760.49	2016-11-02	2017-06-30	8
244	C244	KZN ULM 44-16-17 CON	SERVICE LEVEL AGREEMENT	LEMALWA TRADING PTY LTD	CONSTRUCTION OF QHIKO ROAD IN WARD 24	R 3 373 425.53	2017-08-10	2017-09-29	2
245	C245	KZN ULM 41-16-17	GENERAL CONDITIONS OF CONTRACT	PROZ CONSULTANTS CC	CONSTRUCTION OF HLUNGWINI GRAVEL ROAD	R 5 961 586.68	2017-08-23	2018-06-29	10
246	C246	KZN ULM IT SERV	OTHER	SAGE VIP	SOFTWARE LICENCE	R 65 178.49	2017-03-01	2018-02-28	12
247	C247	KZN ULM 39-16-17 MUN	SERVICE LEVEL AGREEMENT	OFF CAMP TRADING ENTERPRISE PTY LTD	MOWING OF VERGES, CEMETRIES & OPEN SPACES - MTUNZINI	R 2 103 468.97	2017-09-01	2019-03-31	19
248	C248	KZN ULM 40-16-17 CON	GENERAL CONDITIONS OF CONTRACT	LEMALWA TRADING PTY LTD	CONSTRUCTION OF MFOFOLOZI CAUSEWAY AND APPROXIMATELY 2.4 KM OF GRAVEL ROAD	R 5 286 625.74	2017-08-17	2017-12-04	4
249	C249	KZN ULM 44-16-17 OTH	GENERAL CONDITIONS OF CONTRACT	ANVISDA PLANT & CIVILS T/A DANCO PLANT & CIVILS	REHABILITATION OF KDS BUS ROUTE - PHASE 2	R 7 370 102.85	2017-08-08	2018-07-19	11
250	C250	KZN ULM 38-16-17 MUN	SERVICE LEVEL AGREEMENT	OFF CAMP TRADING ENTERPRISE PTY LTD	MOWING OF VERGES, CEMETRIES & OPEN SPACES - GINGINDLOVU	R 1 497 723.16	2017-11-01	2019-03-31	17
251	C251	KZN ULM INS	SERVICE LEVEL AGREEMENT	INDWE RISK SERVICES	SHORT TERM INSURANCE	R 1 246 336.54	2017-07-01	2018-12-30	18
252	C252	KZN ULM 02-17-18 LEA	LEASE AGREEMENT	VECTO TRADE 16 PTY LTD T/A NASHUA KHULANI	LEASING AND MAINTENANCE OF PHOTOCOPY MACHINES FOR UMLALAZI MUNICIPALITY	R 1 569 610.30	2017-11-01	2020-10-31	36
253	C253	KZN ULM 33-16-17 MAI	SERVICE LEVEL AGREEMENT	ABAPHUMELELI TRADING 651 CC T/A POLLUTION CONTROL SERVICES	PANEL OF STORM WATER PIPE JETTING AND SCEPTIC TANKS DESLUDGING	R 109 315.01	2017-08-21	2020-08-21	36
254	C254	KZN ULM 33-16-17 MAI	SERVICE LEVEL AGREEMENT	ENDLOVINI GENERAL SERVICES AND MAINTENANCE	PANEL OF STORM WATER PIPE JETTING AND SCEPTIC TANKS DESLUDGING	R 210 960.49	2017-08-21	2020-08-21	36

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255	C255	KZN ULM 33-16-17 MAI	SERVICE LEVEL AGREEMENT	DMS INDUSTRIAL CLEANING T/A JETCHEM	PANEL OF STORM WATER PIPE JETTING AND SCEPTIC TANKS DESLUDGING	R 32 832.07	2017-08-21	2020-08-21	36
256	C256	KZN ULM 33-16-17 MAI	SERVICE LEVEL AGREEMENT	MIDMAR PLANT HIRE CC	PANEL OF STORM WATER PIPE JETTING AND SCEPTIC TANKS DESLUDGING	R -	2017-08-21	2020-08-21	36
257	C257	KZN ULM 08-1-18 VEH	APPOINTMENT LETTER	ANNROB MOTORS PRTY LTD T/A PROVINCIAL MOTORS	SUPPLY AND DELIVERY OF NEW VEHICLES: 4 TON TRUCK WITH DROP SIDES 2017/18	R 561 506.06	2017-11-27	2017-12-20	1
258	C258	KZN ULM 55-16-17 SEC	SERVICE LEVEL AGREEMENT	MAKADEBONA VIP PROTECTION T/A BEETEE'S CABS	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R 2 869 071.53	2017-10-01	2020-09-30	36
259	C259	KZN ULM 55-16-17 SEC	SERVICE LEVEL AGREEMENT	MANDLOMKHONTO SECURITY PTY LTD	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R 410 960.00	2017-10-01	2020-09-30	36
260	C260	KZN ULM 55-16-17 SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R 333 792.00	2017-10-01	2020-09-30	36
261	C261	KZN ULM 55-16-17 SEC	SERVICE LEVEL AGREEMENT	AROS GENERAL CONSTRUCTION AND PROJECTS CC T/A AROS PROTECTION SERVICES	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R 405 783.00	2017-10-01	2020-09-30	36
262	C262	KZN ULM 55-16-17 SEC	SERVICE LEVEL AGREEMENT	FIDELITY SECURITY SERVICES	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R -	2017-10-01	2020-09-30	36
263	C263	KZN ULM 55-16-17 SEC	SERVICE LEVEL AGREEMENT	IZIKHOVA SECURITY SERVICES	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R -	2017-10-01	2020-09-30	36
264	C264	KZN ULM 55-16-17 SEC	SERVICE LEVEL AGREEMENT	PRO SECURE PTY LTD	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R -	2017-10-01	2020-09-30	36
265	C265	KZN ULM SEC	SERVICE LEVEL AGREEMENT	MAKADEBONA VIP PROTECTION SERVICES T/A BEETEE'S CABS CC	SECURITY : CLLR CT DLAMINI	R 150 120.00	2017-06-16	2017-09-30	3
266	C266	KZN ULM SEC	SERVICE LEVEL AGREEMENT	MAKADEBONA VIP PROTECTION SERVICES T/A BEETEE'S CABS CC	SECURITY : CLLR ZE JAFFE	R 150 120.00	2017-06-16	2017-09-30	3
267	C267	KZN ULM 09-17-18 WAS	SERVICE LEVEL AGREEMENT	MELA OKUHLE TRADING ENTERPRISE	TRANSPORTATION OF WASTE FROM ESHOWE TRANSFER STATION TO KING CETSHWAYO LANDFILL SITE	R 6 614 112.48	2018-02-01	2021-01-31	36
268	C268	KZN ULM 29-16-17 CON	APPOINTMENT LETTER	ZALOPATH PTY LTD	CONSTRUCTION OF STAFF CHANGE ROOMS AND STOREROOM	R 804 527.41	2017-09-26	2018-02-02	4

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269	C269	KZN ULM 07-17-18 FAR	APPOINTMENT LETTER	MAGAGAMELA TRADE AND PROJECTS	INSTALLATION OF IRRIGATION SYSTEM TO MAKHOSAZANE & BROTHERS COMMUNITY GARDEN	R 435 630.70	2018-01-11	2018-04-11	3
270	C270	KZN ULM CON	GENERAL CONDITIONS OF CONTRACT	SABICARE PTY LTD	ISHONGWE SHOPPING MALL WIDENING	R 1 835 860.30	2017-08-18	2018-03-31	7
271	C271	KZN ULM 05-17-18 CON	GENERAL CONDITIONS OF CONTRACT	MICROZONE TRDING 747 CC	CONSTRUCTION OF MVUTSHINI SPORT FIELD WARD 16	R 3 350 468.55	2017-12-01	2019-04-30	17
272	C272	KZN ULM 49-16-17 CON	GENERAL CONDITIONS OF CONTRACT	PROZ CONSULTANTS CC	CONSTRUCTION OF MBANGAYIYA ACCESS ROAD & CAUSEWAY	R 8 899 357.10	2017-09-04	2018-09-28	13
273	C273	KZN ULM 14-17-18 MUN	SERVICE LEVEL AGREEMENT	INSIDEDATA SOUTH AFRICA PTY LTD	PRINTING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS AND NEWSLETTERS	R -	2018-04-01	2021-03-31	36
274	C274	KZN ULM 13-17-18 MUN	SERVICE LEVEL AGREEMENT	TREK SCALE COMPANY PTY LTD	LEASE OF WEIGHBRIDE AT ESHOWE AND MTUNZINI TRANSFER STATION	R 1 634 700.90	2018-05-01	2021-04-30	36
275	C275	KZN ULM 06-17-18 CON	SERVICE LEVEL AGREEMENT	ULUNGENI CONSULTING CC	APPOINTMENT OF CONSULTANT FOR INEP PROJECTS (RURAL HOUSEHOLD ELECTRIFICATION) IN MAKHEHLE/BONISANI & EMVINI MKHUPHULANGWENYA	3% EXCLUSIVE OF VAT OF THE PROJECT VALUE	2017-10-01	2020-06-26	33
276	C276	KZN ULM 17-17-18 PRO	GENERAL CONDITIONS OF CONTRACT	SHANTIS ELECTRICAL PTY LTD	ELECTRIFICATION OF THE MAKHEHLE,BONISANI & EMVINI RURAL ELECTRIFICATION MKHUPHULANGWENYA	R 11 708 696.42	2018-05-10	2020-06-26	26
277	C277	KZN ULM 06-17-18 CON	SERVICE LEVEL AGREEMENT	ULUNGENI CONSULTING CC	APPOINTMENT OF CONSULTANT FOR INEP PROJECTS (RURAL HOUSEHOLD ELECTRIFICATION) IN EMASUNDWINI	3% EXCLUSIVE OF VAT OF THE PROJECT VALUE	2018-07-01	2019-10-31	16

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278	C278	KZN ULM 16-17-18 - ELE	GENERAL CONDITIONS OF CONTRACT	ROCK POWERLINE ELECTRICAL	ELECTRIFICATION OF THE EMASUNDWINI RURAL ELECTRIFICATION (WARD 4 & 5)	R 10 583 750.33	2018-05-21	2019-10-31	17
279	C279	KZN ULM - MAI	MEMORANDUM OF AGREEMENT	ZULULAND HISTORICAL MUSEUM	GARNT IN AID : RENOVATIONS AT THE FORT NONGQAYI MUSEUM VILLAGE	R 246 000.00	2017-08-18	2018-06-30	10
280	C280	KZN ULM - OTH	SERVICE LEVEL AGREEMENT	UMLALAZI TOURISM ASSOCIATION	GARNT IN AID : THE UMLALAZI TOURISM ASSOCIATION PROJECTS AND PROGRAMMES FOR THE PROMOTION OF TOURISM TO THE UMLALAZI MUNICIPALITY	R 205 000.00	2017-08-18	2018-06-30	10
281	C281	KZN ULM - OTH	SERVICE LEVEL AGREEMENT	ESHOWE CHILD & FAMILY WELFARE	GARNT IN AID : SOCIAL WELFARE & DEVELOPMENT SERVICES	R 140 000.00	2017-08-18	2018-06-30	10
282	C282	KZN ULM - OTH	SERVICE LEVEL AGREEMENT	ESHOWE SPCA	GARNT IN AID : RENOVATIONS , FOOD & MEDICAL TREATMENT FOR THE ANIMALS AT THE ESHOWE SPCA	R 135 000.00	2017-08-18	2018-06-30	10
283	C283	KZN ULM ULZ65-01-18 - SEC	SERVICE LEVEL AGREEMENT	FIDELITY CASH SOLUTIONS	PROVISION OF SECURITY GUARDS FOR CASH IN TRANSIT AND POST DELIVERY	#REF!	2018-03-01	2018-08-31	6
284	C284	KZN ULM 32-17-18 - PRO	SERVICE LEVEL AGREEMENT	LDM FACILITIES MANAGEMENT SERVICES	PHYSICAL VERIFICATION OF UMLALAZI MUNICIPALITY INFRASTRUCTURE ASSETS ON A SAMPLE BASIS	R 639 147.00	2018-08-01	2018-08-31	1
285	C285	KZN ULM PROF	SERVICE LEVEL AGREEMENT	IGNITE ADVISORY SERVICES PTY LTD	PROVIDING ASSISTANCE TO THE MUNICIPALITY WITH SUPPORT WITH THE IMPLEMENTATION OF A PERFORMANCE MANAGEMENT AND RELATED SYSTEMS	R 367 131.75	2018-07-01	2019-06-30	12
286	C286	KZN ULM IT SERV	SERVICE LEVEL AGREEMENT	FUJITSU SERVICES (PTY) LTD	SUPPORT SERVICES FOR THE ABAKUS FINANCIAL SYSTEM & CORVU REPORTING SUPPORT SERVICES - 2018-2019	R 79 698.69	2018-07-01	2019-06-30	12
287	C287	KZN ULM 15-17-18 CON	APPOINTMENT LETTER	INKONJANE CONSTRUCTION CC	SUPPLY AND INSTALLATION OF GALVANISED GATES AT ESHOWE BUS & TAXI RANK TRADING FACILITIES	R 255 000.00	2018-03-06	2018-05-31	3
288	C288	KZN ULM 46-16-17 CON	APPOINTMENT LETTER	FMA ENGINEERS PTY LTD	APPOINTMENT OF PROFESSIONAL CIVIL ENGINEERING CONSULTANT : MUNICIPAL SPORTS FIELDS GRANT PROJECTS (NTENESHANE SPORTS FIELD IN WRD 23)	R 736 440.00	2018-10-26	2019-05-03	6
289	C289	KZN ULM 46-16-17 CON	SERVICE LEVEL AGREEMENT	ILIFA AFRICA ENGINEERS (PTY) LTD	APPOINTMENT OF PROFESSIONAL CIVIL ENGINEERING CONSULTANT : MUNICIPAL SPORTS FIELDS GRANT PROJECTS (KWABULAWAYO SPORTS FIELD PHASE 2 IN WARD 26)	R 777 877.79	2018-10-31	2019-07-02	8

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290	C290	KZN ULM 47-16 -17 CON	APPOINTMENT LETTER	ASANDE PROJECTS CONSULTING & ENGINEERING	APPOINTMENT OF PROFESSIONA CIVIL ENGENEERING CONSULTANT : MUNICIPAL COMMUNITY HALLS GRANT PROJECTS : OBANJENI HALL (WARD 20)	R 547 200.00	2018-10-31	2019-04-15	5
291	C291	KZN ULM 47-16 -17 CON	APPOINTMENT LETTER	DLAMINDLOVU CONSULTING ENGINEERS & PROJECT MANAGERS	APPOINTMENT OF PROFESSIONA CIVIL ENGENEERING CONSULTANT : MUNICIPAL COMMUNITY HALLS GRANT PROJECTS : NKUME COMMUNITY HALL (WARD 10)	R 727 967.76	2018-10-31	2019-06-28	8
292	C292	KZN ULM 48-16 -17 CON	APPOINTMENT LETTER	DLAMINDLOVU CONSULTING ENGINEERS & PROJECT MANAGERS	APPOINTMENT OF PROFESSIONA CIVIL ENGENEERING CONSULTANT : MUNICIPAL INFRASTRUCTURE GRANT PROJECTS : MTHINTOMBI ROAD (WARD 22)	R 486 846.35	2018-10-26	2018-11-24	1
293	C293	KZN ULM 48-16 -17 CON	APPOINTMENT LETTER	ASANDE PROJECTS CONSULTING & ENGINEERING	APPOINTMENT OF PROFESSIONA CIVIL ENGENEERING CONSULTANT : MUNICIPAL INFRASTRUCTURE GRANT PROJECTS : KWAGALAGALA ROAD (WARD 13)	R 433 200.00	2018-10-31	2019-05-20	7
294	C294	KZN ULM 48-16 -17 CON	APPOINTMENT LETTER	MAKHAOTSE NARASIMULU AND ASSOCIATES PTY LTD	APPOINTMENT OF PROFESSIONA CIVIL ENGENEERING CONSULTANT : MUNICIPAL INFRASTRUCTURE GRANT PROJECTS : EMAHHUSHENI/MATHIBELANA ROAD (WARD 07)	R 486 846.35	2018-10-26	2019-03-06	4
295	C295	KZN ULM 14-17-18 MAI	GENERAL CONDITIONS OF CONTRACT	INTSABULA TRADING ENTERPRISE	RENOVATION OF BHEKESHOWE COMMUNITY HALL	R 1 233 192.84	2018-06-01	2018-08-28	3
296	C296	KZN ULZ 12-17-18 CON	SERVICE LEVEL AGREEMENT	ELEMENT 2030 PTY LTD	APPOINTMENT OF CIVIL ENGINNERING CONSULTANT FOR THE UPGRADE OF SUNNYDALE INTERSECTION	R 272 512.50	2018-08-31	DEPENDENT	DEPENDENT
297	C297	KZN ULM 26-17-18 CON	SERVICE LEVEL AGREEMENT	SKI CIVIL & STRUCTURAL ENGINEERS	APPOINTMENT OF CIVIL ENGINNERING CONSULTANT FOR URBAN ROADS REHABILITATION	4,4% OF TOTAL CONSTRUCTION VALUE	2010-09-10	DEPENDENT	DEPENDENT
298	C298	KZN ULM 47-16 -17 CON	APPOINTMENT LETTER	IMVELO CONSULTING & PROJECT MANAGERS	PROFESIONAL CIVIL ENGINEERING CNSULTANT: MUNICIPAL COMMUNITY HALLS GRANT PROJECTS : IZINGWENYA COMMUNITY HALL	R 576 079.55	2018-10-26	2019-05-17	7
299	C299	KZN ULM 201-17-18 CON	GENERAL CONDITIONS OF CONTRACT	LEMALWA TRADING PTY LTD	CONSTRUCTION OF MTHINTOMBI ACCESS ROAD IN WARD 22	R 3 606 861.61	2018-08-10	2018-11-24	3
300	C300	KZN ULM 25-17-18 CON	GENERAL CONDITIONS OF CONTRACT	BUZAKITHI TRADING CC	CONSTRUCTION OF IZINGWENYA COMMUNITY HALL	R 4 244 390.88	2018-08-13	2019-05-17	9

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301	C301	KZN ULM 21-17-18 CON		KHANYISA CIVILS & GENERAL	CONSTRUCTION OF EMAHHUSHENI MATHIBELANE ACCESS ROAD	R 4 582 879.79	2018-08-23	2019-03-06	6
302	C302	KZN ULM 22-17-18 CON	GENERAL CONDITIONS OF CONTRACT	ZAMAHLOBO TRADING	CONSTRUCTION OF KWA-GALAGALA GRAVEL ROAD IN WARD 13	R 2 142 316.31	2018-08-25	2019-05-20	9
303	C303	KZN ULM	OTHER	SABINET ONLINE	ELECTRONIC GAZETTE AND LEGISLATION	R 61 947.58	2006-02-01	2020-06-30	173
304	C304	KZN ULM LEA	LEASE AGREEMENT	TRANSNET FREIGHT RAIL	LEASING OF MTUNZINI WORKSHOP	R 637 212.46	2018-10-01	2021-09-30	36
305	C305	KZN ULM 06-18-19 CON	SERVICE LEVEL AGREEMENT	NANGA DEVELOPMENT CONSULTANTS PTY LTD	MANAGEMENT OF UMLALAZI MUNICIPALITY SPATIAL DEVELOPMENT FRAMEWORK	R 814 000.00	2018-10-24	2019-10-24	12
306	C306	KZN ULM 10-17-18 LEA	SERVICE LEVEL AGREEMENT	TRAILWAYS TRADING T/A VENKATAS GANGIAH	HIRE OF PLANT FOR RURAL ROADS GRAVEL (IN WARDS 2 ESITILO AREA, 7 MATHIBELANA AREA, 8 NTUMENI AREA AND 13 KWAMFANA & BEREA AREA)	R 944 415.90	2018-04-18	2018-06-08	2
307	C307	KZN ULM 24-17-1- CON	GENERAL CONDITIONS OF CONTRACT	INTSABULA TRADING ENTERPRISE	CONSTRUCTION OF NKUME COMMUNITY HALL (WARD 10)	R 4 887 868.46	2018-10-01	2019-06-28	9
308	C308	KZN ULM 23-17-18- MAI	GENERAL CONDITIONS OF CONTRACT	MCHILOBOVU CIVIL CONSTRUCTION	UPGRADE OF OBANJENI COMMUNITY HALL	R 2 543 954.96	2018-09-06	2019-04-15	7
309	C309	KZN ULM 18-17-18 CON	GENERAL CONDITIONS OF CONTRACT	SIPHO-GLAD CONSTRUCTION AND GENERAL TRADING CC	CONSTRUCTION OF KWABULAWAYO SPORTSFIELD PHASE 2	R 4 640 746.40	2018-10-18	2019-07-02	8
310	C310	KZN ULM 19-17-18 CON	GENERAL CONDITIONS OF CONTRACT	LEMALWA TRADING PTY LTD	CONSTRUCTION OF NTENESHANE SPORTS FIELD (WARD 23)	R 5 684 244.67	2018-10-15	2019-05-03	7
311	C311	KZN ULM 34-17-18 SEC	SERVICE LEVEL AGREEMENT	FIDELITY CASH SOLUTIONS	APPOINTMENT OF A CASH-IN-TRANSIT SECURITY SERVICES PROVIDER	R 2 042 263.08	2018-09-03	2021-08-31	36
312	C312	KZN ULM 29-17-18 LEA	SERVICE LEVEL AGREEMENT	TRAILWAYS TRANSPORT T/A VENKATAS GANGIAH	HIRE OF MOTOR GRADER, TLB , DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY ZONE 02	R 5 172 181.51	2018-10-22	2020-01-31	15
313	C313	KZN ULM 29-17-18 LEA	SERVICE LEVEL AGREEMENT	EKENE INVESTMENTS CC	HIRE OF MOTOR GRADER, TLB , DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY ZONE 03	R 5 044 803.89	2018-10-22	2020-01-31	15
314	C314	KZN ULM 29-17-18 LEA	SERVICE LEVEL AGREEMENT	MIDMAR PLANT HIRE CC	HIRE OF MOTOR GRADER, TLB , DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED	R 6 574 554.26	2019-01-03	2020-01-31	13

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					ROADS WITHIN UMLALAZI MUNICIPALITY ZONE 01				
315	C315	KZN ULM 29-17-18 LEA	SERVICE LEVEL AGREEMENT	ETHOS TRANSPORT AND ROAD SERVICES CC	HIRE OF MOTOR GRADER, TLB , DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY ZONE 04	R 6 396 052.21	2019-01-03	2020-01-31	13
316	C316	KZN ULM RT-57-2016 VEH	TRANSVERSAL CONTRACT	TOYOTA SOUTH AFRICA MOTORS	SUPPLY AND DELIVERY OF VEHICLES, LIGHT AND HEAVY, COMMERCIAL VEHICLES, BUSES AND MOTOR CYCLES TO THE STATE FOR THE PERIOD 01 JULY 2016 TO 31 MARCH 2018	R 691 204.05	2016-07-01	2018-09-30	27
317	C317	KZN ULM - OTH	MEMORANDUM OF AGREEMENT	ZULULAND HISTORICAL MUSEUM	GARNT IN AID : REMUNERATION OF WEEKEND STAFF AT THE ZULULAND HISTORICAL MUSEUM	R 52 650.00	2018-09-05	2019-06-30	10
318	C318	KZN ULM - OTH	SERVICE LEVEL AGREEMENT	ESHOWE SPCA	GARNT IN AID : RENOVATIONS , FOOD & MEDICAL TREATMENT FOR THE ANIMALS AT THE ESHOWE SPCA	R 142 160.00	2018-09-06	2019-06-30	10
319	C319	KZN ULM - OTH	SERVICE LEVEL AGREEMENT	ESHOWE CHILD & FAMILY WELFARE	GARNT IN AID : SOCIAL WELFARE & DEVELOPMENT SERVICES	R 147 420.00	2018-09-05	2019-06-30	10
320	C320	KZN ULM - OTH	SERVICE LEVEL AGREEMENT	UMLALAZI TOURISM ASSOCIATION	GARNT IN AID : THE UMLALAZI TOURISM ASSOCIATION PROJECTS AND PROGRAMMES FOR THE PROMOTION OF TOURISM TO THE UMLALAZI MUNICIPALITY	R 215 870.00	2018-09-05	2019-06-30	10
321	C321	KZN ULM 01-18-19 CON	GENERAL CONDITIONS OF CONTRACT	S KWANDA TRADING ENTERPRISE PTY LTD	SUPPLY AND INSTALLATION OF GALVANISED STEEL PALISADE AND PRECAST FENCE INCLUDING GALVANISED STEEL GATES AT KING DINUZULU SUBURBS TAXI RANK	R 280 649.00	2018-12-10	2019-02-15	2
322	C322	KZN ULM 05-18-19 CON	SERVICE LEVEL AGREEMENT	ISIBUKO DEVELOPMENT PLANNERS	DEVELOPMENT OF A NODAL PLAN FOR ESHOWE, GINGINDLOVU AND MTUNZINI	R 449 880.00	2019-01-16	2019-12-31	11
323	C323	KZN ULM 08-18-19 CON	GENERAL CONDITIONS OF CONTRACT	NZP CIVILS PTY LTD	CONSTRUCTION OF SIDEWALKS	R 378 929.25	2018-10-23	2019-07-08	8
324	C324	KZN ULM 09-18-19 CON	GENERAL CONDITIONS OF CONTRACT	THUMBA PROJECTS	THE UPGRADE OF GINGINDLOVU STORMWATER	R 2 450 210.13	2018-10-23	2019-12-13	14
325	C325	KZN ULM 33-17-18 CON	SERVICE LEVEL AGREEMENT	DLV ENGINEERS AND PROJECT MANAGERS	APPOINTMENT OF A PROFESSIONAL SERVICE PROVIDER FOR THE DESIGN AND CONSTRUCTION MONITORING OF BASAMLILO SPORT FACILTY	R 621 120.08	2018-12-05	2020-02-26	15

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326	C326	KZN ULM 10-18-19 CON	GENERAL CONDITIONS OF CONTRACT	SELE AND MUSA TRADING AND TOURS	CONSTRUCTION OF BASAMLILO SPORTS FIELD	R 7 895 395.35	2019-01-14	2020-02-26	13
327	C327	KZN ULM 03-18-19 INS	SERVICE LEVEL AGREEMENT	LATERAL UNISON INSURANCE BROKERS	SHORT TERM INSURANCE SERVICES	R 1 665 021.00	2019-01-01	2021-12-31	36
328	C328	KZN ULM 30-17-18 ACC	SERVICE LEVEL AGREEMENT	GRINDROD TRAVEL	SERVICE OF A TRAVEL AGENCY	R -	2019-01-01	2021-12-31	36
329	C329	KZN ULM 31-17-18 BAN FEE	SERVICE LEVEL AGREEMENT	FIRSTRAND BANK LIMITED	BANKING SERVICES FOR UMLALAZI MUNICIPALITY	R -	2019-01-01	2023-12-31	60
330	C330	KZN ULM 07-18-19 VEH	APPOINTMENT LETTER	FLEET HORIZON SOLUTIONS PTY LTD	SUPPLY AND DELIVERY OF NEW VEHICLES 2018/2019	R 3 628 472.55	2019-02-21	2019-03-29	1
331	C331	KZN ULM 02-18-19 CON	APPOINTMENT LETTER	URBAN ECON DEVELOPMENT ECONOMISTS PTY LTD	DEVELOPMENT OF THE COMPREHENSIVE AGRICULTURAL SECTOR PLAN FOR UMLALAZI MUNICIPALITY	R 258 940.00	AWAITING SLA	AWAITING SLA	4
332	C332	KZN ULM 12-18-19 IT EQUI	APPOINTMENT LETTER	ROCARM PTY LTD	SUPPLY , DELIVERY AND INSTALLATION OF SCOMPUTER EQUIPMENT AND ACCESSORIES	R 1 418 497.44	2019-02-05	2019-02-26	1
333	C333	KZN ULM 13-18-19	APPOINTMENT LETTER	TRUVELO AFRICA ELECTRONICS DIVISION	SUPPLY AND DELIVERY OF SPEED MEASURING EQUIPMENT FOR LAW ENFORCEMENT	R 194 062.55	2019-01-17	2019-02-17	1
334	C334	KZN ULM 11-18-19 LEA	SERVICE LEVEL AGREEMENT	S KWANDA TRADING ENTERPRISE PTY LTD	HIRE OF PLANT FOR RURAL ROADS IN WARDS 09, 17,20 AND 24	R 1 150 200.00	2019-03-25	2019-05-24	2
335	C335	KZN ULM - OTH	MEMORANDUM OF AGREEMENT	ZULULAND HISTORICAL MUSEUM	PROVISION OF STAFFING, OPERATIONAL AND MAINTENANCE COSTS : ZULULAND HISTORICAL MUSEUM	R 368 000.00	2018-07-01	2019-06-30	12
336	C336	KZN ULM 21-18-19 ADV	SERVICE LEVEL AGREEMENT	AYANDA MBANGA COMMUNICATIONS PTY LTD	ADVERTISING AGENT SERVICES	R -	2019-04-01	2022-03-31	36
337	C337	KZN ULM IT SERV	MEMORANDUM OF AGREEMENT	SAGE SA	SOFTWARE LICENCE AGREEMENT FOR PAYROLL AND HR PRODUCT RANGE	R 214 526.75	2018-03-01	2019-02-28	12
338	C338	KZN ULM 18-17-18 IT SERV	APPOINTMENT LETTER	CYBERFOX CC	PRECINCT SUPPORT FOR THE ROLLOUT OF A PILOT BUILDING PLANS FILING AND MANAGEMENT SOFTWARE SYSTEM	R 437 000.00	2019-04-10	2019-04-30	1

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339	C339	KZN ULM 22-18-19 MUN SERV	APPOINTMENT LETTER	BUYISTAR TRADING (PTY) LTD	MOWING OF VERGES , CEMETERIES AND OPEN SPACES ESHOWE AND SURROUNDING AREARS	R 900 000.00	2019-06-01	2022-05-31	36
340	C340	KZN ULM CON	MEMORANDUM OF AGREEMENT	MARKET DEMAND TRADING 773 (PTY) LTD	COMPILATION OF UMLALAZI MUNICIPALITY'S FIXED ASSET REGISTER FOR A PERIOD OF ONE YEAR	R 752 631.58	2019-04-15	2019-11-30	8
341	C341	KZN ULM 17-18-19 MAI ROA	GENERAL CONDITIONS OF CONTRACT	ZALOPATH (PTY) LTD	ROAD MAINTENANCE: JOHN ROSS HIGHWAY	R 2 076 902.65	2019-05-20	2019-06-25	1
342	C342	KZN ULM 19-18-19 CON	APPOINTMENT LETTER	BVI CONSULTING ENGINEERS KZN (PTY) LTD	APPOINTMENT OF A SERVICE PROVIDER FOR THE DESIGN AND CONSTRUCTION MONITORING OF QHILIKA COMMUNITY HALL IN WARD 25	9% OF TOTAL CONSTRUCTION FEE & 0.5% DISBURSEMENT	AWAITING SLA	AWAITING SLA	AWAITING SLA
343	C343	KZN ULM 20-18-19 CON	APPOINTMENT LETTER	BVI CONSULTING ENGINEERS KZN (PTY) LTD	APPOINTMENT OF A SERVICE PROVIDER FOR THE DESIGN AND CONSTRUCTION MONITORING OF VUMA COMMUNITY HALL IN WARD 08	9% OF TOTAL CONSTRUCTION FEE & 0.5% DISBURSEMENT	AWAITING SLA	AWAITING SLA	AWAITING SLA
344	C344	KZN ULM 27-18-19 MUN	SERVICE LEVEL AGREEMENT	ZOTHIIE FUNERAL SERVICES	DESTITUTE BURIAL SERVICES WITHIN UMLALAZI MUNICIPALITY	R -	2019-07-01	2022-06-30	36
345	C345	KZN ULM 26-1-19 UNI	SERVICE LEVEL AGREEMENT	CLEAN SPOT SOLUTIONS	SUPPLY, DELIVERY AND OFFLOADING OF PROTECTIVE WEAR AND EQUIPMENT AT UMLALAZI MUNICIPALITY	R -	2019-07-01	2022-06-30	36
346	C346	KZN ULM IT SER	SERVICE LEVEL AGREEMENT	DIGICORE MANAGEMENT SERVICES SA (PTY) LTD T/A CTRACK MZANSI	FLEET MANAGEMENT SYSTEM FOR COUNCIL'S MOTOR FLEET	R -	2019-07-01	2020-06-30	12
347	C347	KZN ULM PROF	SERVICE LEVEL AGREEMENT	IGNITE ADVISORY SERVICES PTY LTD	PROVIDING ASSISTANCE TO THE MUNICIPALITY WITH SUPPORT WITH THE IMPLEMENTATION OF A PERFORMANCE MANAGEMENT AND RELATED SYSTEMS	R -	2019-07-01	2020-06-30	12
348	C348	KZN ULM	MEMORANDUM OF AGREEMENT	DEVINE LIFE SOCIETY	CONTRUCTION OF CRECHES	R 1 491 150.00	2018-06-15	DEPENDENT	DEPENDENT
349	C349	KZN ULM IT SERV	SERVICE LEVEL AGREEMENT	FUJITSU SERVICES (PTY) LTD	SUPPORT SERVICES FOR THE ABAKUS FINANCIAL SYSTEM & CORVU REPORTING SUPPORT SERVICES - 2019-2020	R 98 491.75	2019-07-01	2020-06-30	12

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350	C350	KZN ULM CON	APPOINTMENT LETTER	ILIFA AFRICA ENGINEERS (PTY) LTD	APPOINTMENT AT RISK OF CONSULTANTS/ PROFESSIONALS FOR THE KING DINUZULU SPORTS PARK IN WARD 12	10% OF THE PROJECT COST	AWAITING SLA	AWAITING SLA	AWAITING SLA
351	C351	KZN ULM 15-18-19 UNI	APPOINTMENT LETTER	VANGUARD INLAND (PTY) LTD	SUPPLY AND DELIVERY OF ELEVEN (11) PIECES OF STRUCTURAL FIREFIGHTING AND RESCUE OPERATIONS KIT (PPE)	R 229 913.75	2019-07-11	2019-08-11	1
352	C352	KZN ULM 31-18-19 CON	GENERAL CONDITIONS OF CONTRACT	ZALOPATH (PTY) LTD	CONSTRUCTION OF MTIPELA ACCESS ROAD	R 4 257 468.00	2019-08-22	2020-08-31	12
353	C353	KZN ULM 30-18-19 CON	GENERAL CONDITIONS OF CONTRACT	STHOMBE CONTRACTS SUPPLIERS AND PROJECTS	CONSTRUCTION OF VUMA COMMUINTY HALL IN WARD 08	R 5 402 718.26	2019-09-01	2020-09-30	13
354	C354	KZN ULM 29-1-19 CON	GENERAL CONDITIONS OF CONTRACT	KUTHELE LOGISTICS CC	CONSTRUCTION OF QHILIKA COMMUINTY HALL IN WARD 25	R 4 907 362.82	2019-09-01	2020-09-30	13
355	C355	KZN ULM 01-19-20	SERVICE LEVEL AGREEMENT	THE MARKEWICZ REDMAN PARTNERSHIP	DEVELOPMENT OF UMLALAZI LOCAL MUNICIPALITY COASTAL DEVELOPMENT PLAN	R 458 867.25	2019-11-07	2020-06-30	8
356	C356	KZN ULM 33-18-19 WAS	SERVICE LEVEL AGREEMENT	NQOYI CONSTRUCTION	WASTE MANAGEMENT & RECYCLING : EPWP PROJECTS CLUSTER 2	R 239 298.36	2019-11-01	2022-10-30	36
357	C357	KZN ULM 34-18-19 WAS	SERVICE LEVEL AGREEMENT	IZINKALO SUSTAINABLE SOLUTION AND CONSULTING (PTY)LTD	WASTE MANAGEMENT & RECYCLING : EPWP PROJECTS CLUSTER 3	R 178 200.00	2019-11-01	2022-10-30	36
358	C358	KZN ULM - OTH	SERVICE LEVEL AGREEMENT	KANTEY & TEMPLER	APPOINTMENT AS IMPLEMENTAION AGENT :SUNNYDALE PHASE 02 HOUSING PROJECT	R 5 424 325.09	2018-05-22	DEPENDENT	DEPENDENT
359	C359	KZN ULM 04-18-19 CON	SERVICE LEVEL AGREEMENT	PK FINANCIAL CONSULTANTS	VALUE ADDED TAX RECOVERY / REVIEW	R 256 457.03	2019-07-01	2022-06-30	36
360	C360	KZN ULM 32-18-19 CON	APPOINTMENT LETTER	FMA ENGINEERS (PTY) LTD	APPOINTMENT OF A PROFESSIONAL SERVICE PROVIDER FOR THE DESIGN AND CONSTRUCTION MONITORING OF ETHAFENI ROAD (WARD 18)	R 480 000.00	AWAITING SLA	AWAITING SLA	DEPENDENT
361	C361	KZN ULM 06-19-20- MAI ROAD	APPOINTMENT LETTER	UMHLATHUZE CONSTRUCTION AND INDUSTRIAL SUPPLIERS CC JV ZALOPATH (PTY) LTD	REHABILITATION OF HULY HUTCHINSON ROAD	R 13 169 284.80	2019-11-04	2020-09-30	11
362	C362	KZN ULM 08-19-20 - LEA	APPOINTMENT LETTER	SURE BOSS TRADING AND PROJECTS (PTY) LTD	PLANT HIRE FOR MAINTENANCE OF RURAL ROADS FOR VARIOUS WARDS (WARDS 03;06;07;10;14;15;19;21;23 & 26)	R 4 084 225.00	2019-11-21	2020-07-10	8

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS
363	C363	KZN ULM 28-18-19 TRAI&DEV	SERVICE LEVEL AGREEMENT	ASIPHOKUHLE TRAINING & RESEARCH INSTITUTE	APPOINTMENT OF A SERVICE PROVIDE TO PROVIDE TRAINING-FURTHER EDUCATION AND TRAINING CERTIFICATE: FIR AND RESCUE OPERATIONS TRAINING COURSE, USD 57803	R 478 515.00	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
364	C364	KZN ULM 04-19-20 PRO	APPOINTMENT LETTER	LUMEC (PTY) LTD	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR THE COMPILATION OF LOCAL ECONOMIC DEVELOPMENT RELATED STRATEGIES,PLANS,FEASIBILITY STUDIES,FUNDING PROPOSAL,BUSINESS PLANS,EVENTS PROMOTIONS AND COORDINATION.	R -	TO BE ADVISED	TO BE ADVISED	36
365	C365	KZN ULM 04-19-20 PRO	SERVICE LEVEL AGREEMENT	ISIBUKO DEVELOPMENT PLANNERS	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR THE COMPILATION OF LOCAL ECONOMIC DEVELOPMENT RELATED STRATEGIES,PLANS,FEASIBILITY STUDIES,FUNDING PROPOSAL,BUSINESS PLANS,EVENTS PROMOTIONS AND COORDINATION.	R -	TO BE ADVISED	TO BE ADVISED	36
366	C366	KZN ULM 04-19-20 PRO	SERVICE LEVEL AGREEMENT	MQAPHELI SUPPLIERS	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR THE COMPILATION OF LOCAL ECONOMIC DEVELOPMENT RELATED STRATEGIES,PLANS,FEASIBILITY STUDIES,FUNDING PROPOSAL,BUSINESS PLANS,EVENTS PROMOTIONS AND COORDINATION.	R -	TO BE ADVISED	TO BE ADVISED	36

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS
367	C367	KZN ULM 04-19-20 PRO	APPOINTMENT LETTER	BDO ADVISORY SERVICES	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR THE COMPILATION OF LOCAL ECONOMIC DEVELOPMENT RELATED STRATEGIES,PLANS,FEASIBILITY STUDIES,FUNDING PROPOSAL,BUSINESS PLANS,EVENTS PROMOTIONS AND COORDINATION.	R -	TO BE ADVISED	TO BE ADVISED	36
368	C368	KZN ULM 04-19-20 PRO	APPOINTMENT LETTER	URBAN ECON DEVELOPMENT ECONOMISTS (PTY) LTD	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR THE COMPILATION OF LOCAL ECONOMIC DEVELOPMENT RELATED STRATEGIES,PLANS,FEASIBILITY STUDIES,FUNDING PROPOSAL,BUSINESS PLANS,EVENTS PROMOTIONS AND COORDINATION.	R -	TO BE ADVISED	TO BE ADVISED	36
369	C369	KZN ULM 04-19-20 PRO	SERVICE LEVEL AGREEMENT	NANGA DEVELOPMENT CONSULTANTS PTY LTD	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR THE COMPILATION OF LOCAL ECONOMIC DEVELOPMENT RELATED STRATEGIES,PLANS,FEASIBILITY STUDIES,FUNDING PROPOSAL,BUSINESS PLANS,EVENTS PROMOTIONS AND COORDINATION.	R -	TO BE ADVISED	TO BE ADVISED	36
370	C370	KZN ULM 36-18-19- MAI ROAD	SERVICE LEVEL AGREEMENT	KAYOSI TRADING	TWO YEAR CONTRACT: PANEL FOR SUPPLY AND DELIVERY OF ASPHALT PRODUCTS	R -	2019-12-20	2021-12-20	24
371	C371	KZN ULM 36-18-19- MAI ROAD	SERVICE LEVEL AGREEMENT	ISIPHEPHELO CONSTRUCTION	TWO YEAR CONTRACT: PANEL FOR SUPPLY AND DELIVERY OF ASPHALT PRODUCTS	R -	2019-12-20	2021-12-20	24

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS
372	C372	KZN ULM 36-18-19 MAI ROAD	SERVICE LEVEL AGREEMENT	TONGAAT ASPHALTS CC	TWO YEAR CONTRACT: PANEL FOR SUPPLY AND DELIVERY OF ASPHALT PRODUCTS	R -	2019-12-20	2021-12-20	24
373	C373	KZN ULM 36-18-19 MAI ROAD	SERVICE LEVEL AGREEMENT	THOKOZAMABOVU TRADING (PTY) LTD	TWO YEAR CONTRACT: PANEL FOR SUPPLY AND DELIVERY OF ASPHALT PRODUCTS	R -	2019-12-20	2021-12-20	24
374	C374	KZN ULM 10-19-20 CON	APPOINTMENT LETTER	MAKHAOTSE NARASIMULU AND ASSOCIATES PTY LTD	APPOINTMENT OF A SERVICE PROFESSIONAL SERVICE PROVIDER FOR THE DESIGN AND CONSTRUCTION MONITORING OF KWABHONGA ROAD (WARD 26)	R -	AWAITING SLA	AWAITING SLA	AWAITING SLA
375	C375	KZN ULM 19-19-20 MUN SERV	SERVICE LEVEL AGREEMENT	ZOTHILE PROJECTS	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 4	R 214 089.00	2020-03-01	2023-02-28	36
376	C376	KZN ULM 20-19-20 MUN SERV	SERVICE LEVEL AGREEMENT	SGQEMU TRADING PTY LTD	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 5	R 202 800.00	2020-03-01	2023-02-28	36
377	C377	KZN ULM 21-19-20 MUN SERV	SERVICE LEVEL AGREEMENT	KWAZIKHATHAZE CONSTRUCTION CC	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 6	R 219 420.00	2020-03-01	2023-02-28	36
378	C378	KZN ULM 17-19-20 ROAD MAI	APPOINTMENT LETTER	SIPHO-GLAD CONSTRUCTION AND GENERAL TRADING CC	REHABILITATION OF VARIOUS URBAN ROADS (WARD 11, 12 & 18)	R 4 523 134.00	2020-02-10	2020-09-14	7
379	C379	KZN ULM 18-19-20 CON	GENERAL CONDITIONS OF CONTRACT	ISIFUBA TRADING AND CONSTRUCTION	CONSTRUCTION OF ABLUTION BLOCK AT MUNICIPAL WORKSHOP	R 708 699.13	2020-02-24	2020-07-25	5
380	C380	KZN ULM 14-18-19 VEH REP	SERVICE LEVEL AGREEMENT	JMC SALES AND SERVICES	SERVICE PROVIDERS TO REGISTER ON A THREE YEAR PANEL TO REPAIR UMALAZI MUNICIPAL VEHICLE FLEET	R -	2020-01-31	2023-01-31	36
381	C381	KZN ULM 14-18-19 VEH REP	SERVICE LEVEL AGREEMENT	ESHOWE MOTORS	SERVICE PROVIDERS TO REGISTER ON A THREE YEAR PANEL TO REPAIR UMALAZI MUNICIPAL VEHICLE FLEET	R -	2020-01-31	2023-01-31	36
382	C382	KZN ULM 14-18-19 VEH REP	SERVICE LEVEL AGREEMENT	BROCKWELL ENGINEERING	SERVICE PROVIDERS TO REGISTER ON A THREE YEAR PANEL TO REPAIR UMALAZI MUNICIPAL VEHICLE FLEET	R -	2020-01-31	2023-01-31	36
383	C383	KZN ULM 14-18-19 VEH REP	SERVICE LEVEL AGREEMENT	NES DIESEL FUEL INJECTION AND TURBO CENTRE	SERVICE PROVIDERS TO REGISTER ON A THREE YEAR PANEL TO REPAIR UMALAZI MUNICIPAL VEHICLE FLEET	R -	2020-01-31	2023-01-31	36
384	C384	KZN ULM 14-18-19 VEH REP	SERVICE LEVEL AGREEMENT	ASPIGON 411 CC	SERVICE PROVIDERS TO REGISTER ON A THREE YEAR PANEL TO REPAIR UMALAZI MUNICIPAL VEHICLE FLEET	R -	2020-01-31	2023-01-31	36

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS
385	C385	KZN ULM 16-19-20 MAI BUI	GENERAL CONDITIONS OF CONTRACT	INTSABULA TRADING ENTERPRISE	REFURBISHMENT OF ESHOWE TOWN HALL AND MUNICIPAL OFFICE BLOCK	R 1 634 985.24	2020-02-24	2020-07-28	5
386	C386	KZN ULM 14-19-20 MAI BUI	APPOINTMENT LETTER	ZALOPATH (PTY) LTD	RENOVATION OF NDAYINI COMMUNITY HALL	R 2 182 485.53	2020-03-02	2020-07-24	5
387	C387	KZN ULM - OTH	MEMORANDUM OF AGREEMENT	BAHLOMILE	APPOINTMENT AS IMPLEMENTATION AGENT : MPUNGOSE RURAL HOUSING PROJECT	R -	2018-11-21	DEPENDENT	DEPENDENT
388	C388	KZN ULM - OTH	MEMORANDUM OF AGREEMENT	SIQU CIVILS	APPOINTMENT AS IMPLEMENTATION AGENT : UYAYA RURAL HOUSING PROJECT (1000 UNITS)	R -	2018-11-21	DEPENDENT	DEPENDENT
389	C389	KZN ULM 24-19-20 - EQU MAI	SERVICE LEVEL AGREEMENT	3A COLDROOMS AND AIRCONTIONING CC	SERVICE PROVIDERS TO REGISTER ON A THREE YEAR PANEL OF AIRCONDITIONING AND REFREGIRATION CONTRACTORS TO REPAIR AND REPLACE OR NEW INSTALLATION OF AIRCONDITIONERS	R -	2020-03-18	2023-03-18	36
390	C390	KZN ULM 24-19-20 - EQU MAI	SERVICE LEVEL AGREEMENT	NEVLYN TRADING ENTERPRISE	SERVICE PROVIDERS TO REGISTER ON A THREE YEAR PANEL OF AIRCONDITIONING AND REFREGIRATION CONTRACTORS TO REPAIR AND REPLACE OR NEW INSTALLATION OF AIRCONDITIONERS	R -	2020-03-18	2023-03-18	36
391	C391	KZN ULM 24-19-20 - EQU MAI	SERVICE LEVEL AGREEMENT	NOKWANDA TRADING ENTERPRISE	SERVICE PROVIDERS TO REGISTER ON A THREE YEAR PANEL OF AIRCONDITIONING AND REFREGIRATION CONTRACTORS TO REPAIR AND REPLACE OR NEW INSTALLATION OF AIRCONDITIONERS	R -	2020-03-18	2023-03-18	36
392	C392	KZN ULM 28-19-20 - MAI ROA	APPOINTMENT LETTER	SIPHO-GLAD CONSTRUCTION AND GENERAL TRADING CC	REHABILITATION OF KANGELA STREET - PHASE 03	R 8 854 354 085.00	2020-03-16	2020-09-30	7

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS
393	C393	KZN ULM 15-19-20 - CON	APPOINTMENT LETTER	MELA OKUHLE TRADING ENTERPRISE	CONSTRUCTION OF ETHAFENI ROAD (WARD 18)	R 7 279 759.05	2020-02-12	2020-09-30	8
394	C394	KZN ULM 33-19-20 - CON	APPOINTMENT LETTER	BONAKUDE CONSULTING (PTY) LTD	PHYSICAL VERIFICATION OF UMLALAZI MUNICIPALITY INFRASTRUCTURE ASSETS ON SAMPLE BASIS	R 2 239 033.00	2020-03-30	2023-03-20	36
395	C395	KZN ULM 26-19-20 - CON FEE	APPOINTMENT LETTER	VENA GEOMATICS INC.	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
396	C396	KZN ULM 26-19-20 - CON FEE	APPOINTMENT LETTER	ILUNGELO LAMI	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
397	C397	KZN ULM 26-19-20 - CON FEE	APPOINTMENT LETTER	ISIKHUNGOSETHU ENVIRONMENTAL SERVICES	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
398	C398	KZN ULM 26-19-20 - CON FEE	APPOINTMENT LETTER	UBUHLEBESU TRADING AND PROJECTS	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
399	C399	KZN ULM 26-19-20 - CON FEE	APPOINTMENT LETTER	GATES LAND SOLUTIONS	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS
400	C400	KZN ULM 26-19-20 - CON FEE	APPOINTMENT LETTER	BLACK CUBANS CONSULTING (PTY)LTD	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
401	C401	KZN ULM 26-19-20 - CON FEE	APPOINTMENT LETTER	ILZ CONSULTING (PTY)LTD	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
402	C402	KZN ULM 26-19-20 - CON FEE	SERVICE LEVEL AGREEMENT	VELENKOSINI PROFESSIONAL LAND SURVEYORS	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
403	C403	KZN ULM 26-19-20 - CON FEE	SERVICE LEVEL AGREEMENT	NANGA DEVELOPMENT CONSULTANTS (PTY) LTD	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
404	C404	KZN ULM 26-19-20 - CON FEE	SERVICE LEVEL AGREEMENT	SINOHYDRO CONSULTANTS (PTY) LTD	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
405	C405	KZN ULM 26-19-20 - CON FEE	SERVICE LEVEL AGREEMENT	TRIPLO 4 SUSTAINABLE SOLUTIONS (PTY) LTD	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
406	C406	KZN ULM 26-19-20 - CON FEE	SERVICE LEVEL AGREEMENT	SAMSARA SURVEY SOLUTIONS	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
407	C407	KZN ULM 26-19-20 - CON FEE	SERVICE LEVEL AGREEMENT	ISIBUKO DEVELOPMENT PLANNERS	APPOINTMENTMENT OF A PANEL OF LAND SURVEYORS, TOWN PLANNERS, ENVIRONMENTALISTS AND GEOTECHNICAL ENGINNERS	R -	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS
408	C408	KZN ULM 23-19-20 - MAI BUI	APPOINTMENT LETTER	SILULEME TRADING ENTERPRISE	REFURBISHMENT OF MTUNZINI MUNICIPAL OFFICES	R 996 875.36	2020-03-04	2020-06-24	4
409	C409	KZN ULM 09-19-20 - CON ENG	APPOINTMENT LETTER	AFRICOAST JBFE PROJECT MANAGEMENT BALLITO	APPOINTMENT OF A PROFESSIONAL SERVICE PROVIDER FOR REGISTRATION, DESIGN AND CONSTRUCTION MONITORING OF IZINGWENYA ROAD (WARD 15)	6% OF TOTAL CONSULTATION FEE INCLUDING VAT	AWAITING SLA	AWAITING SLA	AWAITING SLA
410	C410	KZN ULM 12-19-20 - CON ENG	APPOINTMENT LETTER	MAP AFRICA CONSULTING	APPOINTMENT OF THE CONSULTANT FOR UPGRADING OF STORM WATER IN HAVELOCK STREET	8.33% OF TOTAL CONSTRUCTION VALUE & 0.0000042% DISBURSEMENT VALUE INCLUDING VAT	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED
411	C411	KZN ULM 13-19-20 - VEH	APPOINTMENT LETTER	JMC SALES AND SERVICES	SUPPLY AND DELIVERY OF NEW VEHICLES 2019/2020	R 9 064 933.76	2020-02-06	2020-03-06	1
412	C412	KZN ULM 22-19-22 - IT SERV	SERVICE LEVEL AGREEMENT	ROCARM (PTY)LTD	MAINTENANCE AND SUPPORT SERVICES TO THE IT SYSTEMS FOR A PERIOD OF THREE YEARS	R -	2020-05-18	2023-05-18	36
413	C413	KZN ULM 35-19-20 - IT SERV	APPOINTMENT LETTER	PAZIMA IT (PTY)LTD	SUPPLY, DELIVER AND COMMISSIONING OF COMPUTER EQUIPMENT	R 1 553 977.00	2020-06-11	2020-07-11	1

APPENDIX I:

ASSESSMENT OF THE PERFORMANCE OF EXTERNAL SERVICE PROVIDER

The monitoring of the service provider performance is ensured through the signing of the Service Level Agreement. It is currently being done by user department levels. Service providers who fail to perform are reported and the necessary action is taken including the termination of the contract or cancellation of an order.

Assessment Key	
Good (G)	*The service has been provided at acceptable standards and within the time frames stipulated in the SLA/Contract*
Satisfactory (S)	*The service has been provided at acceptable standards and outside of the timeframes stipulated in the SLA/Contract*
Poor (P)	*The service has been provided below acceptable standards*

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020: Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT
							PREVIOUS YEAR PERFORMANCE 2018/2019		QUARTER 1 JULY-SEPTEMBER 2019		QUARTER 2 OCTOBER-DECEMBER 2019		QUARTER 3 JANUARY - MARCH 2020		QUARTER 4 MARCH - JUNE 2020	
1	KZN ULM 23-14-15 ACC	Finance	GRINROD (SOUTH AFRICA) (PTY) (LTD)	TRAVEL MANAGEMENT CONTROL	R -	2015-04-09	Good		Good		Good		Good		Good	
2	KZN ULM CON	Finance	UMHLABA GEOMATICS INC.	GENERAL VALUATION FOR IMPLEMENTATION ON 1 JULY 2015 & VALUATION ROLL MAINTENANCE FOR 1 JULY 2015 TO 20 JUNE 2019	R 2 735 460.00	2014-06-01	Good		Good		Good		Good		Good	
3	RT-25 2016	Finance	Vesta Technical Services	Financial Management System	R 6 812 245.00	2016-10-17	Good		Good		Good		Good		Good	
5	KZN ULM BAN FEE	Finance	FIRST NATIONAL BANK	BANKING SERVICES	R -	2013-07-01	Good		Good		Good		Good		Good	

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6	KZN ULM IT SER	Engineering	DIGICORE MANAGEMENT SERVICES SA (PTY) LTD T/A CTRACK MZANSI	FLEET MANAGEMENT SYSTEM FOR COUNCIL'S MOTOR FLEET	R 1 115 287.08	2016-07-01	Good		Good		Good		Good		Good	
7	KZN ULM REG 32 UNI	Finance	CLEAN SPOT SOLUTIONS	PROTECTIVE CLOTHING	R 1 951 324.58	2016-07-01	Good		Good		Good		Good		Good	
8	KZN ULM 01-14-15 MAI	Corporate	ECONOTEL	SERVICE & MAINTENANCE OF THE TELEPHONE SYSTEMS & CONTROLS	R 180 520.00	2014-10-01	Good	Contract extended for another year until June 2020	Good		Good		Good		Good	
9	KZN ULM 15-14-15 IT SER	Finance	ONTEC SYSTEMS (PTY)LTD	ON-LINE WEB BASED HOSTED STS PREPAYMENT ELECTRICITY MANAGEMENT & VENDING SOLUTIONS	R	2015-07-01	Good		Good		Good		Good		Good	

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020: Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT
11	KZN ULM MAIN	Corporate	METROFILE	MAINTENANCE & SERVICING OF EQUIPMENT	R 143 102.86 pm	2015-04-01	Satisfactory	Rollout plan on the implementation of the Datastor still needs to be formulated and conducted by the Service Provider	Good		Good		Good		Satisfactory	
12	KZN ULM 38-15-16 IT SERV	Corporate	COLLABORATIVE IT SOLUTIONS PTY LTD	MAINTENANCE AND SUPPORT SERVICES TO THE IT SYSTEMS WITH UMLALAZI MUNICIPALITY	R 776 271.60	2016-10-01	Satisfactory	Further engagement meetings to continue in order to resolve email downtime. Contract will expire 30 September 2019	Good		Good		Good			
13	KZN ULM MAI	Corporate	WI-FI TOWER TRADING CC	UNDERTAKE GENERAL PREVENTATIVE MAINTENANCE & REPAIR OF EQUIPMENT & TO FURNISH CERTAIN WARRANTIES RELATING TO THE SERVICE LEVEL OF SUCH MAINTENANCE .	R 1 008 126.65	2016-04-01	Good		Good		Good		Good		Good	

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020: Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT
14	KZN ULM 02-17-18 LEA	Corporate	VECTO TRADE 16 PTY LTD T/A NASHUA KHULANI	LEASING AND MAINTENANCE OF PHOTOCOPY MACHINES FOR UMLALAZI MUNICIPALITY	R 1 569 366.89	2017-11-01	Good		Good		Good		Good		Satisfactory	The Main Printing/Copying Machine had funcitonality problems. The Municipality had to wait for parts to be ordered. Printing challenges were experienced during the quarter
15	KZN ULM 55-16-17 SEC	Community	MANDLOMKHONTO SECURITY PTY LTD	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R -	2017-10-01	Good		Good		Good		Good			
16	KZN ULM 03-14-15 WAS	Community	DOLPHIN COAST WASTE MANAGEMENT (PTY) LTD	WASTE TRANSPORTATION FROM ESHOWE WASTE TRANSFER STATION TO UTHUNGULU	R -	2017-07-01	Good		Good		Good		Good		Good	

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				REGIONAL LANDFILL SITE IN EMPANGENI												
17	KZN ULM 04-14-15 LEA	Community	TREKSCALE	LEASE OF WEIGHBRIDGES AT THE ESHOWE & MTUNZINI WASTE TRANSFER STATIONS	R 1 874 679.73	2015-02-01	Good		Good		Good		Good		Good	
19	KZN ULM 36-15-16 MUN	Community	ZOTHILE FUNERAL SERVICES	DESTITUTE BURIAL SERVICES	R 1 750.00 per burial	2019-07-01			Good		Good		Good		Good	
20	KZN ULM SEC	Community	CIS INVESTIGATIONS & SECURITY SERVICESS CC T/A ALPHA SECURITY	PROVISION OF ARMED MONITORING OF ALARMS AT PREMISES AND SUB STATIONS	R 4828.76 pm	2014-11-01	Good		Good		Poor	Contract to be terminated				
22	KZN ULM 03-16-17 WAS	Community	KWAZIKHATHAZE CONSTRUCTION CC	WASTE MANAGEMENT AND RECYCLING : EPWP	R 19 266.00 pm	2016-11-01	Good		Good		Good	Contract expired - 30/10/2019				

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				PROJECTS CLUSTER 2												
23	KZN ULM 04-16-17 WAS	Community	KWAZIKHATHAZE CONSTRUCTION CC	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 3	R 18 126.00 pm	2016-11-01	Good		Good		Good	Contract expired - 30/10/2019				
24	KZN ULM 01-16-17 MUN	Community	MELA OKUHLE TRADING ENTERPRISE	CLEANING , REFUSE REMOVAL AND TRANSPORT - ESHOWE CBD AND BUS/TAXI RANK	R 92 340.00 pm	2017-03-01	Good		Good		Good		Good		Good	
26	KZN ULM 28-16-17 MUN	Community	OFF CAMP TRADING ENTERPRISE PTY LTD	CLEANING, REFUSE REMOVAL AND TRANSPORT - MTUNZINI	R 43 320.30 0 pm	2017-03-01	Good		Good		Good		Good		Good	
27	KZN ULM 06-16-17 WAS	Community	LSG GROUP	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 5	R 14 416.44 pm	2017-03-01	Good		Good		Good		Good	Contract expired on the 28th of February 2020 - Replaced by Sgqemu Pty Ltd on 01/03/2020		

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020: Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT
	-	Community	SGQEMU PTY LTD	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 5	R 16 900.00 pm	2020-03-01							Good		Good	
28	KZN ULM 07-16-17 WAS	Community	LSG GROUP	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 6	R 14 542.41 pm	2017-03-01	Good		Good		Good		Good	Contract expired on the 28th of February 2020 - Replaced by Kwazikhathaze Pty Ltd on 01/03/2020		
	-	Community	Kwazikhathaze Pty Ltd	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 6		2020-03-01							Good		Good	Good
29	KZN ULM 25-16-17 SEC	Community	IQOLA SECURITY SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTERS 1 & 2	R 168 907.70 pm	2017-03-01	Good		Good		Good		Good		Good	

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30	KZN ULM 25-16-17 SEC	Community	ASANDEE SECURITY SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTER 3	R 83 527.26 pm	2017-03-01	Good		Good		Good		Good		Good	
31	KZN ULM 25-16-17 SEC	Community	MAKADEBONA VIP PROTECTION T/A BEETEE'S CABS CC	SECURITY MUNICIPAL PREMISES: CLUSTER 6	R -	2017-03-01	Good		Good		Good		Good		Good	
32	KZN ULM 25-16-17 SEC	Community	NQO SECURITY SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTER 7	R 65 011.02 pm	2017-03-01	Good		Good		Good		Good		Good	
33	KZN ULM 25-16-17 SEC	Community	S6 SECURITY & CLEANING SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTER 8	R 107 247.14 pm	2017-03-01	Good		Good		Good		Good		Good	
34	KZN ULM 25-16-17 SEC	Community	AROS PROTECTION SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTERS 10	R 70 945.89 pm	2017-03-01	Good		Good		Good		Good		Good	
35	KZN ULM 05-16-17 WAS	Community	LLBT PROJECTS	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 4	R 18 500.00 pm	2017-03-01	Good		Good		Good		Good	Contract expired on the 28th of February 2020 - replaced by Zothile Funeral Services on 01/03/2020		

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020: Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT
	-	Community	ZOTHILE FUNERAL SERVICES PTY LTD	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 4	R 17 844.75	2020-03-01							Good		Good	
36	KZN ULM 24-16-17 EQU MAI	Community	TMT SERVICES & SUPPLIES	SUPPLY AND MANAGEMENT OF TRAFFIC CAMERA MANAGEMENT SYSTEMS WITHIN UMLALAZI MUNICIPALITY	R 142.40 per paid infringement	2017-05-02	Good		Good		Good		Good		Good	
37	KZN ULM 35-16-17 WAS	Community	DOLPHIN COAST WASTE MANAGEMENT (PTY) LTD	TRANSPORTATION OF WASTE FROM MTUNZINI TO EMPANGENI LANDFILL SITE	R 168 163.68	2017-07-01	Good		Good		Good		Good		Good	
38	KZN ULM 25-16-17 SEC	Community	SOLID SAFE SECURITY SERVICES	SECURITY MUNICIPAL PREMISES: CLUSTERS 4 & 5	R 43 295.05 pm	2017-03-01	Good		Good		Good		Good		Good	Contract expired - appointment on month to month contract

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39	KZN ULM 26-16-17 MUN	Community	LLBT PROJECTS	CLEANING, REFUSE REMOVAL AND TRANSPORT - KING DINUZULU SUBURB (KDS)	R 27 780.00 pm	2017-07-01	Good		Good		Good		Good		Good	Contract expired - appointment on month to month contract
40	KZN ULM 02-16-17 WAS	Community	LSG GROUP	WASTE MANAGEMENT AND RECYCLING: WAR AGAINST POVERTY PROJECTS - CLUSTER 1	R 15 235.42 pm	2017-07-01	Good		Good		Good		Good		Good	Contract expired - appointment on month to month contract
45	KZN ULM 55-16-17 SEC	Community	MAKADEBONA VIP PROTECTION T/A BEETEE'S CABS	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R -	2017-10-01	Good		Good		Good		Good	Contract expired		
46	KZN ULM 55-16-17 SEC	Community	AROS GENERAL CONSTRUCTION AND PROJECTS CC T/A AROS PROTECTION SERVICES	PANEL OF CLOSE PROTECTION SERVICES TO UMLALAZI MUNICIPAL COUNCILLORS	R -	2017-10-01	Good		Good		Good		Good	Contract expired		
47	KZN ULM 09-17-18 WAS	Community	MELA OKUHLE TRADING ENTERPRISE	TRANSPORTATION OF WASTE FROM ESHOWE	R340.00 per ton R50 160.00 TLB	2018-02-01	Good		Good		Poor	Letter of poor performan	Good		Good	

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				TRANSFER STATION TO KING CETSHWAYO LANDFILL SITE	R12 400.00 Security							ce to be issued				
48	KZN ULM 25-13-14 MUN	Community	DURBAN SNAX CC T/A UMLALAZI POUND	THE OPERATION OF A POUND.	R 48 000.00 pm	2014-12-01	Good		Good		Good		Good		Good	
54	KZN ULM 40-15-16 CON	Engineering	MAKHAOTSE NARASIMULU AND ASSOCIATES PTY LTD	DESIGN AND PROJECT MANAGEMENT OF STORMWATER : VARIOUS PROJECTS	R 291 156.00	2016-11-01	Good		Good		Good		Good		Good	
56	KZN ULM IT SERV	Communication	TMANSWORLD TECHNOLOGIES	CUSTOM WEB APPLICATION DEVELOPMENT ,WEBSITE DESIGN AND/OR APPLICATION AND MAINTENANCE	R 5 499.00 pm	2017-01-01	Good		Good		Good		Good		Good	
57	KZN ULM LEA	Engineering	TRANSNET FREIGHT RAIL	LEASING OF MTUNZINI WORKSHOP	R 461 439.40	2015-10-01	Good		Good		Good		Good		Good	
58	KZN ULM 36-16-17 LEA	Engineering	RIS VEHICLE HIRE CC	NEW LEASED VEHICLE FOR THE MAYOR	R 1 042 169.28	2017-07-03	Good		Good		Good		Good		Good	

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59	KZN ULM 36-16-17 LEA	Engineering	RIS VEHICLE HIRE CC	NEW LEASED VEHICLE FOR THE DEPUTY MAYOR	R 788 863.91	2017-06-23	Good		Good		Good		Good		Good	
60	KZN ULM 36-16-17 LEA	Engineering	RIS VEHICLE HIRE CC	NEW LEASED VEHICLE FOR THE SPEAKER	R 788 863.91	2017-06-23	Good		Good		Good		Good		Good	
63	KZN ULM 33-16-17 MAI	Engineering	ABAPHUMELELI TRADING 651 CC T/A POLLUTION CONTROL SERVICES	PANEL OF STORM WATER PIPE JETTING AND SCEPTIC TANKS DESLUDGING	R 82 839.97	2017-08-27	Good		Good		Good		Good		Good	
64	KZN ULM 33-16-17 MAI	Engineering	ENDLOVINI GENERAL SERVICES AND MAINTENANCE	PANEL OF STORM WATER PIPE JETTING AND SCEPTIC TANKS DESLUDGING	R -	2017-08-27	Good		Good		Good		Good		Good	
65	KZN ULM 33-16-17 MAI	Engineering	DMS INDUSTRIAL CLEANING T/A JETCHEM	PANEL OF STORM WATER PIPE JETTING AND SCEPTIC TANKS DESLUDGING	R -	2017-08-27	Good		Good		Good		Good		Good	
66	KZN ULM 33-16-17 MAI	Engineering	MIDMAR PLANT HIRE CC	PANEL OF STORM WATER PIPE JETTING AND SCEPTIC TANKS DESLUDGING	R -	2017-08-27	Good		Good		Good		Good		Good	

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69	KZN ULM 39-14-15 - OTH	Planning	Mbokodwe Project Development	NZUZA RURAL HOUSING DEVELOPMENTS -1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
70	Department of Human Settlements	Planning	BAHLOMILE DEVELOPMENTS	MPUNGOSE RURAL HOUSING PROJECT - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
71	Department of Human Settlements	Planning	SIQU GROUP	UYAYA RURAL HOUSING PROJECT - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
72	Department of Human Settlements	Planning	NTOKOZWENI DEVELOPERS	MVUZANE RURAL HOUSING PROJECT - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
73	Department of Human Settlements	Planning	STEDONE DEVELOPMENTS	NDLANGUBO RURAL HOUSING PROJECT - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
76	Department of Human Settlements	Planning	MABUNE CONSULTING	KHOLWENI RURAL HOUSING PROJECT - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
78	Department of Human	Planning	INPRODEV	NGUDWINI RURAL HOUSING - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	

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	Settlements															
79	Department of Human Settlements	Planning	MABUNE CONSULTING	KHOLWENI RURAL HOUSING PROJECT - 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
81	Department of Human Settlements	Planning	KENTY & TEMPLER	KWAMONDI RURAL HOUSING PROJECT 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
82	Department of Human Settlements	Planning	SIQU GROUP	KWAKHOZA RURAL HOUSING PROJECT 1000 UNITS	R 110 000 000	2015-11-20	Good		Good		Good		Good		Good	
83		Engineering	Shantis Electrical	Electrification of Bonisani/ Makhehle and Emvini (Ward 24, 25 & 27)	R 5 558 312 .25 INCL VAT	2018-05-09	Good		Good		Good	Project complete & handed over to Eskom during 2019				
84		Engineering	Rock Power Line	Electrification of Emasundwini (Ward 4 & 5)	R 10 583 750.33 Including VAT		Good		Good		Good	Project complete & handed over to Eskom during 2019				

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85		Office of the Municipal Manager	Ignite Advisory Services	Performance Management and Related Systems	R783 300 (3 years)	2015-11-01	Good		Good		Good		Good		Good	
86		Finance	Inside Data	Printing and Distribution of Monthly Municipal Accounts			Good		Good		Good		Good		Good	
94	KZN ULM 14-17-18 MAI	Engineering	INTSABULA TRADING ENTERPRISE	RENOVATION OF BHEKESHOWE COMMUNITY HALL	R 1 072 341.60	2018-06-01	Good		Good							
96	KZN ULM 26-17-18 CON	Engineering	SKI CIVIL & STRUCTURAL ENGINEERS	APPOINTMENT OF CIVIL ENGINNERING CONSULTANT FOR URBAN ROADS REHABILITATION	4,4% OF TOTAL CONSTRUCTION VALUE	2010-09-10	Good		Good		Good		Good		Good	
107	KZN ULM 29-17-18 LEA	Engineering	TRAILWAYS TRANSPORT T/A VENKATAS GANGIAH	HIRE OF MOTOR GRADER, TLB , DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY ZONE 02	R 14 375.00	2018-10-22	Good		Poor	Notice of poor performance has been issued.	Poor	Notice of poor performance has been issued.				

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108	KZN ULM 29-17-18 LEA	Engineering	EKENE INVESTMENTS CC	HIRE OF MOTOR GRADER, TLB , DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY ZONE 03	R 9 027.50	2018-10-22	Satistfactory	The service provider has been requested to resolve the issue of availbility on fuel on site and the issue of operators leaving site without approval especial on long weekend and pay week ends.	Satistfactory	Notice of poor performance has been issued.	Satistfactory	Notice of termination has been issued				
109	KZN ULM 29-17-18 LEA	Engineering	MIDMAR PLANT HIRE CC	HIRE OF MOTOR GRADER, TLB , DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY ZONE 01	R 6 574 554.26	2019-01-03	Satistfactory	The service provider has been requested to resolve the issue of availibility on fuel on site and the issue of operators leaving site without approval especial on long weekend and pay weeends.	Satistfactory	Notice of poor performance has been issued.	Satistfactory	Notice of termination has been issued				

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110	KZN ULM 29-17-18 LEA	Engineering	ETHOS TRANSPORT AND ROAD SERVICES CC	HIRE OF MOTOR GRADER, TLB , DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY ZONE 04	R 6 555.00	2019-01-03	Satistfactory	The service provider has been requested to resolve the issue of availbility on feul on site and the issue of operators leaving site without approval especial on long weekend and pay week ends.	Satistfactory	Notice of poor performance has been issued.	Satistfactory	Notice of termination has been issued				
115	KZN ULM 09-18-19 CON	Engineering	THUMBA PROJECTS	THE UPGRADE OF GINGINDLOVU STORMWATER	R 2 450 210.13	2018-10-23	Satistfactory	Health a safety consultant was appointed to assist with compliance audits and the contractor was advice to appoint a new Site Agent to assist the Foreman in fast tracking progress.	Satistfactory	Project is near completion. Site meetings are being held to address issues and slow progress	Satistfactory	Project is near completion . The engineer has identified additional to address minor stormwater problems identified on site				
116	KZN ULM 33-17-18 CON	Engineering	DLV ENGINEERS AND PROJECT MANAGERS	APPOINTMENT OF A PROFESSIONAL SERVICE PROVIDER FOR THE DESIGN AND	R 621 120.08	2018-12-05	Good		Good		Good		Good		Good	

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				CONSTRUCTION MONITORING OF BASAMLILO SPORT FACILTY												
120	KZN ULM IT SERV	Finance	SAGE VIP	SOFTWARE LICENCE AGREEMENT FOR PAYROLL AND HR PRODUCT RANGE	#REF!	2018-03-01	Satisfactory	Arrangement has been made for demonstration of improved package of VIP as curent package is outdated and unable to carry out some latest functinalities	Good		Good		Good		Good	
121	KZN ULM CON	Finance	MARKET DEMAND TRADING 773 PTY LTD	COMPILATION OF UMLALAZI MUNICIPALITY'S FIXED ASSET REGISTER FOR A PERIOD OF ONE YEAR	R 752 631.58	2019-04-15	Good		Good							
123	KZN ULM 02-18-19 CON	Planning & Economic Development	URBAN ECON DEVELOPMENT ECONOMISTS PTY LTD	DEVELOPMENT OF THE COMPREHENSIVE AGRICULTURAL SECTOR PLAN FOR UMLALAZI MUNICIPALITY	R 258 940.00	AWAITING SLA	Satistfactory	The Service Provider was undertaking a Desktop study which will not achieve the desired outcome. However steps have been taken to ensure that field work	Good		Good		Good		Good	

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								is done, which the Service Provider confirmed will be done.								
124	KZN ULM 06-18-19 CON	Planning & Economic Development	NANGA DEVELOPMENT CONSULTANTS PTY LTD	MANAGEMENT OF UMLALAZI MUNICIPALITY SPATIAL FRAMEWORK	R 814 000.00	2018-10-24	Good		Good		Good		Good		Good	
125	KZN ULM	Corporate	SABINET ONLINE	ELECTRONIC GAZETTE AND LEGISLATION	#REF!	2006-02-01	Good		Good		Good		Good		Good	
127	KZN ULM 21-18-19 ADV	Corporate	AYANDA MBANGA COMMUNICATIONS PTY LTD	ADVERTISNG AGENT SERVICES	R -	2018-03-01	Good	Service Provider was appointed on 01 March 2019	Good		Good		Good		Good	
128	KZN ULM 12-18-19 IT EQUI	Corporate	ROCARM PTY LTD	SUPPLY , DELIVERY AND INSTALLATION OF COMPUTER EQUIPMENT AND ACCESSORIES	R 1 418 497.44	2019-02-05	Good		Good		Good			The Services of the Service Provider, Rocarm PTY LTD were engaged in the fourth quarter for		

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														the provision of the maintenance and support services to the IT Systems of the Municipality		
				Rocarm PTY LTD											Good	
130	KZN ULM 22-18-19 MUN SERV	Community	BUYISTAR TRADING PTY LTD	MOWING OF VERGES , CEMETERIES AND OPEN SPACES ESHOWE AND SURROUNDING AREARS	R 900 000.00	AWAITING SLA	Good		Good		Good		Good		Good	
131	KZN ULM 33-18-19	Community	Nqoyi Construction (PTY) LTD	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 2	R 19 941.53 pm	2019-11-01					Good	New contract	Good		Good	
132	KZN ULM 34-18-19	Community	Izinkalo Sustainable Solutions Consulting (Pty) Ltd	WASTE MANAGEMENT AND RECYCLING : EPWP	R 14 850.00 pm	2019-11-01					Good	New contract	Good		Good	

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020: Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT
				PROJECTS CLUSTER 3												
133		Engineering	Shantis Electrical	Electrification of Umkhuphulangwenya (Ward 25)	R6 405 089.40 INCL VAT	2018-10-25	Good		Good		Good	Project construction complete & only waiting Eskom outage	Good	Project construction complete & only waiting Eskom last outage		
134		Engineering	UMHLATHUZE JV ZALOPATH	Rehabilitation of Huly Hutchinson	R 13 169 284.80						Good		Good		Good	
135		Engineering	FMA ENGINEERS	ETHAFENI ROAD							Good		Good		Good	
136		Engineering	ILIFA ENGINEERS	Construction of KDS Sports Complex							Good		Good		Good	
137		Engineering	ZALOPATH	Construction of Mtipela/Ntabankulu Gravel Road Phase 2	R 4 257 468.00						Good		Satistfactory	contractor was requested to submitt EPWP contracts for labourers on site	Good	
138		Engineering	MAGEBA ENGINEERS	Construction of Mtipela/Ntaba	R 2 185 802.85						Good		Good		Satistfactory	Serviice provider is failing to

Ref	Bid/Quote Number	Department	Name of Service Provider/Consultant	Service provided in terms of the SLA	Value of project	Contract Start Date	2018/2019 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020: Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT	2019/2020 : Assessment of Service Providers Performance	MEASURES TAKEN FOR IMPROVEMENT
				nkulu Gravel Road Phase 2												provide required reports on time
139		Engineering	BVI CONSULTING ENGINEERS	Vuma Community Hall	R 513 258.23						Good		Good		Good	
140		Engineering	BVI CONSULTING ENGINEERS	Qhilika Community Hall	R 466 199.47						Good		Good		Good	
141		Engineering	STHOMBE CONTRACTS	Vuma Community Hall	R 5 402 718.26						Good		Good		Good	
142		Engineering	KHUTHELE LOGISTUCS	Qhilika Community Hall	R 4 907 362.82						Good		Good		Good	
143		Engineering	MAKHAOTSE NERESEMULA & ASSOCIATES	Rehabilitation of Khangela Street Phase 3							Good		Good		Good	

APPENDIX J:

DISCLOSURE OF FINANCIAL INTEREST

There were no financial disclosures reported for the year under review.

APPENDIX K:

REVENUE COLLECTION PERFORMANCE

APPENDIX K:

REVENUE COLLECTION PERFORMANCE

APPENDIX K (I): REVENUE COLLECTION PERFORMANCE BY VOTE

APPENDIX K (II):

REVENUE COLLECTION PERFORMANCE BY SOURCE

APPENDIX L:

CONDITIONAL GRANTS RECEIVED

Appendix M:

CAPITAL EXPENDITURE – NEW & UPGRADE/ RENEWAL PROGRAMMES: INCLUDING MIG

APPENDIX N:

CAPITAL PROGRAMME BY PROJECT CURRENT YEAR

APPENDIX O:

CAPITAL PROGRAMME BY PROJECT BY WARD CURRENT YEAR

Same as above (Appendix M).

APPENDIX P:

SERVICE CONNECTION BACKLOGS AT SCHOOLS AND CLINICS

This information is reported under the IDP through the Community Based Planning.

APPENDIX Q:

Service Backlogs Experienced by the Community where another Sphere of Government is Responsible for Service Provision - reported in the IDP.

APPENDIX R:

DECLARATION OF LOANS AND GRANTS MADE BY THE MUNICIPALITY

APPENDIX S:

DECLARATION OF RETURNS NOT MADE IN DUE TIME UNDER MFMA S71

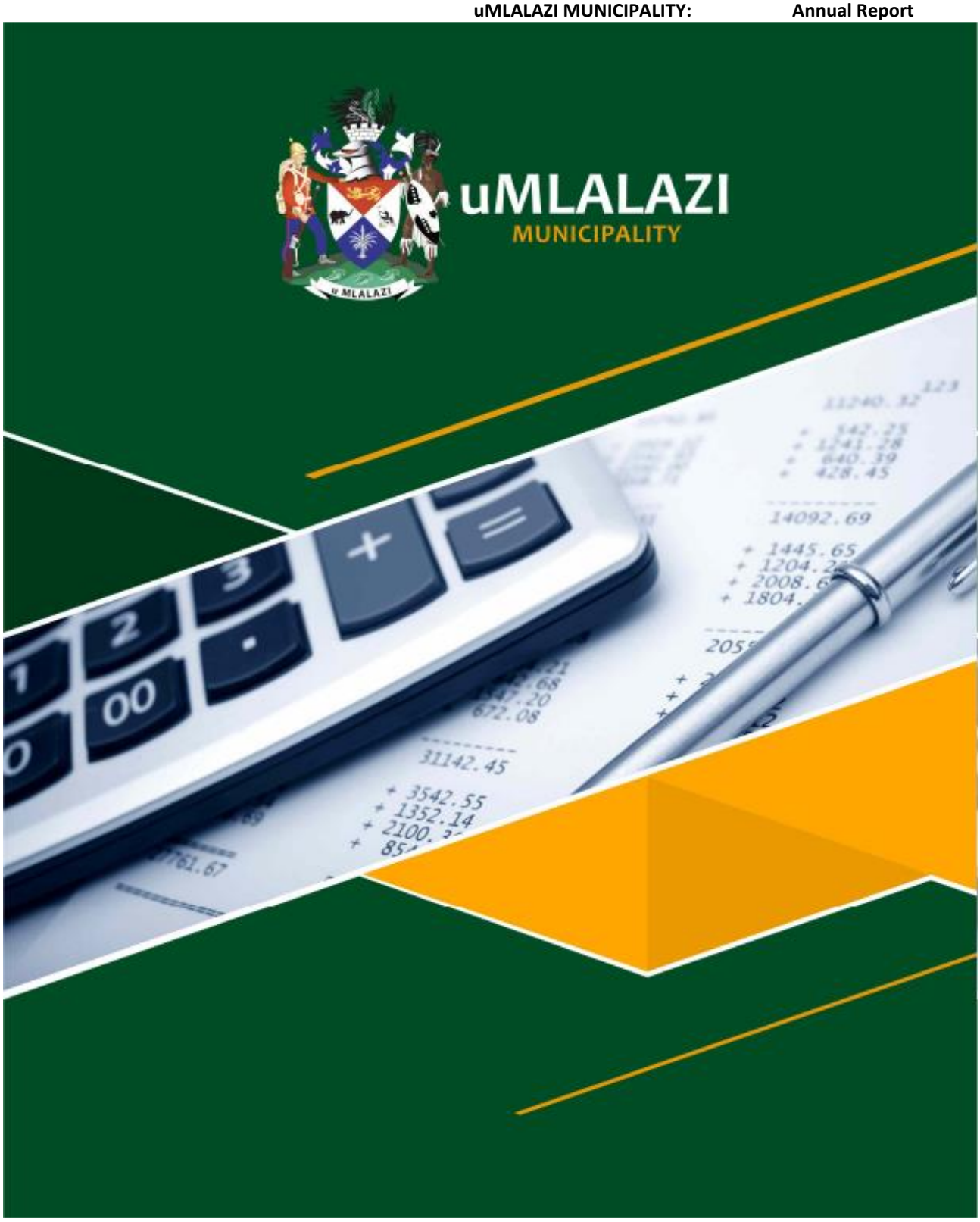
All s71 of the MFMA reports were submitted in the year under review.

APPENDIX T:

NATIONAL AND PROVINCIAL OUTCOME FOR LOCAL GOVERNMENT

This is reported in the Integrated Development Plan (IDP).

3. VOLUME II: ANNUAL FINANCIAL STATEMENTS



REPORT COMPILED BY: MANAGER PERFORMANCE MANAGEMENT SYSTEMS (P CHETTY)