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Local government tables

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Table A1: Eastern Cape Province Capital Budgets 2005/06 (R'000)

Category Code Municipality			Budgeted Expenditure												Budgeted Revenue													
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total						
A	EC000	Nelson Mandela	69,977	157,935	66,638	1,040	96,355	49,109					6,000	12,802		144,501	52,810	15,201			672,368	190,034		256,617	14,321	211,396	672,368	
B	EC101	Camdeboo	645	920	410		3,638	1,755				220	1,177	1,000	9,765										8,934		831	9,765
B	EC102	Blue Crane Route	10		1,209		1,380								4,345								3,519		826			4,345
B	EC103	Ikwezi	900		898		78	898							2,812								2,774		38			2,812
B	EC104	Makana	222	2,033	483		1,595	76		450		800	519	4,294	10,473							4,265		6,208			10,473	
B	EC105	Ndlambe	290	1,574	740		30	1,100	60	300	2,020	200	2,420	1,042	2,550	12,326				12,326							12,326	
B	EC106	Sunday'S River Valley	3,113	150	238		1,000	4,425				514	360	753	95	11,201						6,492	2,000	2,709			11,201	
B	EC107	Baviaans	670		3,587		170							439	4,866							670	4,174	22			4,866	
B	EC108	Kouga	294		3,000	200	200	18,099	10,789	3,299	907	180	10,761		47,729							15,221	2,285	18,313	11,910		47,729	
B	EC109	Koukamma	205	185	1,409										4,433								3,788		645			4,433
C	DC10	Cacadu	10,000											1,087	11,087							10,476		612			11,087	
Total: Cacadu			16,349	4,862	11,974	230	9,161	27,351	10,789	4,601	3,188	1,694	14,615	9,426	4,795	119,037					47,204	20,785	38,306	11,910	831	119,037		
B	EC121	Mbhashe							1,158			10,492	10,430	4,449	26,529							18,893		7,636			26,529	
B	EC122	Mquma	7,920	15,860			1,340			1,340			6,720	150	33,330							20,140		13,190			33,330	
B	EC123	Great Kei						848		75				4,125	5,048									5,048			5,048	
B	EC124	Amahlathi	389	2,100			433	200		53		50		1,765	4,990									4,990			4,990	
B	EC125	Buffalo City	18,461	19,245	38,879	8,595	16,334	120,187	121,538	1,200	11,544	2,400	29,935	66,285	1,561	456,165						271,876	151,437	23,645	9,207	456,165		
B	EC126	Ngqushwa	1,650	6,042									3,629	4,880	16,201									16,201			16,201	
B	EC127	Nkonkobe	70	2,139			1,000	463					2,564	1,690	7,926							5,552		2,374			7,926	
B	EC128	Nxuba					336	5,000	734			525		1,302	7,897								7,621		276		7,897	
C	DC12	Amatole			199,795			20,291						5,859	3,500	229,444						184,638		44,806			229,444	
Total: Amatole			28,490	45,387	238,674	8,595	19,443	146,989	123,430	2,668	11,544	13,467	53,278	90,504	5,061	787,531					508,719	151,437	118,168		9,207	787,531		
B	EC131	Inxuba Yethemba		307	4,500			3,215					2,132	677	10,831							8,233		639	1,825	135	10,831	
B	EC132	Tsolwana			8,989			8,500			2,800				20,289							20,277		12			20,289	
B	EC133	Inkwanca		580			2,900	1,270	9,880	1,000					15,630								15,630				15,630	
B	EC134	Lukanji		9,979			7,700					522	1,176	4,333	4,136	27,847						25,032	500	2,269	47		27,847	
B	EC135	Intsika Yethu		9,433							984	10,048		546	21,011							17,111		3,900			21,011	
B	EC136	Emalaheni (Ec)	1,900	4,892	20,892		2,242	2,034						360	32,320							15,130		610		16,580	32,320	
B	EC137	Engcobo	1,000	9,686										3,766	14,452							14,452					14,452	
B	EC138	Sakhisizwe	1,260	61	381	500	838	7,225					600	8,664	19,978							19,098		881			19,978	
C	DC13	Chris Hani	10,000											8,900	18,900							13,900		5,000			18,900	
Total: Chris Hani			14,160	34,938	34,762	500	13,680	22,244	9,880	1,000	972	4,960	17,114	27,049	181,259						148,862	500	13,311	1,872	16,715	181,259		
B	EC141	Elundini	2	10	5,735		2	11					200	4,282	10,244									10,244			10,244	
B	EC142	Senqu	261	1,022		1,391	500					150	6,660	2,663	90	14,482						8,348		6,134			14,482	
B	EC143	Maletswai	1,143	3,548			1,794						1,152	4,676	12,333								5,250		7,083		12,333	
B	EC144	Gariep	25				1,550			175			370	1,290	3,410							1,900		1,510			3,410	
C	DC14	Ukhahlamba			31,324			56,820					2,341	3,306	93,791							90,485		3,306			93,791	
Total: Ukhahlamba			1,432	4,581	37,059	1,391	3,846	56,831		175	1,766	150	10,723	16,217	90	134,259					100,732	5,250	28,277			134,259		
B	EC151	Mbizana	300	14,540	100	3,300	100					12,801	11,672	825	43,638							43,638					43,638	
B	EC152	Ntabankulu	4,000			800							1,100	3,939	9,839								9,839				9,839	
B	EC153	Qaukeni	3,000	4,200		3,000							2,612	10,063	24,215									24,215			24,215	
B	EC154	Port St Johns												1,000	1,000									1,000			1,000	
B	EC155	Nyandeni	6,929	30,241	500		5,838			2,700			750	10,435	57,393							57,393					57,393	
B	EC156	Mhlonito	735	10,651		1,051						600	7,463	2,615	23,115									23,115			23,115	
B	EC157	King Sabata Dalindyebo	1,896	20,038			15,619						651	1,979	46,192							43,439		2,753			46,192	
C	DC15	O.R. Tambo	3,000	327,639	2,653	3,848			131,889				8,580	8,404	1,050	487,063						487,063					487,063	
Total: O.R Tambo			19,860	407,309	3,253	11,999	15,719	5,838	131,889	2,700	7,350	13,401	32,827	39,260	1,050	692,455					641,372		51,083			692,455		
B	EC05b1	Umzimkhulu		19,240			300					7,850	7,311	2,187	36,889							35,397		1,491			36,889	
B	EC05b2	Umzimvubu	8,400	36,606								25,635	16,332	19,345	106,549							75,167		31,382			106,549	
C	DC44	Alfred Nzo		21,545	43,936			39,784				14,228	43,333	2,050	164,876							161,669		3,208			164,876	
Total: Alfred Nzo			8,400	77,391	43,936		40,084		231		47,713	66,976	23,582		308,314						272,233		36,082			308,314		
Total: Eastern Cape			158,668	732,403	436,297	23,754	158,204	348,446	275,989	17,376	37,622	81,385	340,034	258,849	26,197	2,895,224					1,909,157	177,973	541,843	28,103	238,148	2,895,224		

*Blanks: No data submitted.

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A2: Free State Province Capital Budgets 2005/06 (R'000)

			Budgeted Expenditure														Budgeted Revenue						
Category	Code	Municipality	Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total	
B	FS161	Letsemeng					885	3,555			100		1,600	1,451		7,590	4,500		3,090				7,590
B	FS162	Kopanong	1,050	1,800	958	100	590	750	600	500	425	70	4,154	1,020	250	12,267	1,615		5,523	3,994	1,135	12,267	
B	FS163	Mohokare	490	3,304	3,000		1,970	3,000	80	94			3,296	2,406		17,640	8,100	6,357	3,183			17,640	
C	DC16	Xhariep																					
Total: Xhariep			1,540	5,104	3,958	100	3,445	7,305	680	594	525	70	9,050	4,877	250	37,497	14,215	6,357	11,796	3,994	1,135	37,497	
B	FS171	Naledi (Fs)	200		9,885							7,257	4,699	507		22,549	22,549						22,549
B	FS172	Mangaung	11,237	79,057	28,435	1,000	51,886	42,362	9,500	8,150	1,100	21,050	8,116	15,315	261	277,468	80,355		183,220	13,893			277,468
B	FS173	Mantsopa		7,602	4,273		3,400	12,600		1,300	2,000		1,600	7,334		40,108	36,495	2,300	1,314				40,108
C	DC17	Motheo												810		810			810				810
Total: Motheo			11,437	86,659	42,593	1,000	55,286	54,962	9,500	9,450	3,100	28,307	14,415	23,966	261	340,935	139,398	2,300	185,344	13,893			340,935
B	FS181	Masilonyana		324	6,143		1,390	8,561								16,419	16,419						16,419
B	FS182	Tokologo	245	200	3,209		1,200	3,440				2,500		60		10,854	6,923		3,931				10,854
B	FS183	Tswelopele	28	500			380	9,454						456		10,818		9,950	868				10,818
B	FS184	Matjhabeng		16,368	9,900			72,423				7,309		6,400		112,400	90,306		22,094				112,400
B	FS185	Nala	4,395	11,300	2,060	256	1,750	13,149		1,020	600	775	5,766	4,732	710	46,513	42,933		3,580				46,513
C	DC18	Lejweleputswa												2,868		2,868			1,868		1,000		2,868
Total: Lejweleputswa			4,668	28,692	21,312	256	4,720	107,027		1,020	600	10,584	5,766	14,516	710	199,871	156,580	9,950	32,341		1,000		199,871
B	FS191	Setsoto			10,293		750	9,800			3,200			4,679	600	29,322	22,443	3,551	3,328				29,322
B	FS192	Dihlabeng		5,960	3,037		4,295	16,859	435		1,076	11,360	3,285	5,000		51,307	30,670		20,637				51,307
B	FS193	Nketoana	10,770	900	4,454		1,230	7,438		120		239	728	2,104		27,983	13,170	12,160	2,653				27,983
B	FS194	Maluti A Phofung	4,666	16,690	20,158	180	16,970	18,501		6,410		3,126	24,523	4,920		116,144	79,661		36,483				116,144
B	FS195	Phumelela		15,748			500					300				16,548	15,888		660				16,548
C	DC19	Thabo Mofutsanyana												5,652		5,652	385		5,267				5,652
Total: Thabo Mofutsanyana			15,436	39,298	37,941	180	23,745	52,597	435	6,530	4,276	15,026	28,536	22,355	600	246,956	162,217	15,711	69,028				246,956
B	FS201	Moghaka	7,336	7,354	7,760		1,000	7,570			1,500	500	2,250	5,740		41,010	19,824		21,186				41,010
B	FS203	Ngwathe	295	3,499	7,572	20	1,800	1,509	150				211	8,980		24,036	11,361		12,675				24,036
B	FS204	Metsimaholo	570	6,675	2,750	1,800	4,000	7,265	2,000	636	1,500		4,201	8,642	3,950	43,989	22,638	10,000	9,451	1,900			43,989
B	FS205	Mafube			4,841		240	3,900	235		30		160	2,195		11,602	8,962		2,640				11,602
C	DC20	Northern Free State	500											2,432		2,932			2,932				2,932
Total: Northern Free State			8,701	17,527	22,923	1,820	7,040	20,244	2,385	636	3,030	500	6,822	27,990	3,950	123,568	62,785	10,000	48,883	1,900			123,568
Total: Free State			41,782	177,280	128,727	3,356	94,235	242,135	13,000	18,230	11,531	54,487	64,589	93,703	5,771	948,827	535,196	44,318	347,392	19,787	2,135		948,827

*Blanks: No data submitted.

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A3: Gauteng Province Capital Budgets 2005/06 (R'000)

			Budgeted Expenditure													Budgeted Revenue						
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
Category	Code	Municipality																				
A	GT000	Ekurhuleni Metro	58,489	260,771	59,660	9,915	70,615	31,912	189,197	2,270	112,350	26,400	94,465	143,950	8,500	1,068,493	485,343		575,000		8,150	1,068,493
A	GT001	City Of Johannesburg	33,318	261,200	350,639	63,000	605,178	178,859	296,261	70,000	9,966	189,902	177,329	571,245		2,806,896	523,867	1,931,760	225,490	125,779		2,806,896
A	GT002	City Of Tshwane	58,981	243,674	205,131	52,530	188,112	19,738	487,054	22,569	16,200	66,382	104,629	164,030	11,500	1,640,530	584,505	400,000	598,068		57,956	1,640,530
B	GT02b3	Nokeng Tsa Taemane		6,376	2,145			3,094	475		2,800		921	1,400		17,211	13,841	1,830	1,540			17,211
B	CBLC2	Kungwini	1,200	6,370	3,000		800	1,140			2,830			3,516		18,857		3,950	14,907			18,857
C	CBDC2	Metsweding	1,100											244		1,344			1,344			1,344
Total: Metsweding			2,300	12,746	5,145		800	4,234	475		5,630		921	5,160		37,412	13,841	5,780	17,791			37,412
B	GT411	Mogale City		7,030	14,062	5,700	25,949	10,000	1,200		7,859	4,511	15,047	8,867		100,226	51,716	650	47,860			100,226
B	GT412	Randfontein		3,288	10,153		1,650	2,547				80	16,997	731		35,446	31,607		3,839			35,446
B	GT414	Westonaria	488	7,980	4,840	100	7,010	2,505	1,019		1,450	2,786	4,333	1,650		34,161	25,552	8,559	50			34,161
B	CBLC8	Merafong City		7,659	614		2,570	20,231	22,584		1,170		2,914	15,714		73,456	58,415	10,000	3,042	2,000		73,456
C	CBDC8	West Rand		350	1,200		1,400						1,500	10,520		14,970	12,870		2,000	100		14,970
Total: West Rand			488	26,307	30,869	5,800	38,579	35,283	24,803		10,479	7,377	40,791	37,483		258,259	180,160	19,209	56,790	2,100		258,259
B	GT421	Emfuleni		13,336	22,738		700				1,105	1,426	10,474	18,535		68,314	63,314	5,000				68,314
B	GT422	Midvaal	15,510	12,100	8,800		4,987	32,546			2,100	15	20,188	3,275	2,249	101,770	25,488	2,249	35,118		38,915	101,770
B	GT423	Lesedi		17,086	545		7,250	9,037					12,300	4,055		56,273	22,172	3,000	19,021	2,550	9,530	56,273
C	DC42	Sedibeng											300	4,580		4,880	1,000		3,880			4,880
Total: Sedibeng			15,510	42,522	32,083		12,937	41,583			9,205	1,441	43,262	30,445	2,249	231,237	111,974	10,249	58,018	2,550	48,445	231,237
Total Gauteng			169,086	847,220	683,526	131,245	916,221	311,608	997,790	94,839	163,830	291,502	461,397	952,313	22,249	6,042,827	1,899,691	2,366,998	1,531,158	130,429	114,551	6,042,827

*Blanks: No data submitted.

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A4: KwaZulu-Natal Province Capital Budgets 2005/06 (R'000)

			Budgeted Expenditure														Budgeted Revenue						
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total	
Category	Code	Municipality																					
A	KZ000	Ethekwini	200,890	345,783	299,200	9,500	351,221	194,900	832,235	20,500	22,500	104,160	33,910	249,501	37,200	2,701,500	963,700	900,000	807,800		30,000	2,701,500	
B	KZ211	Vulamehlo							7,577					16,765	850	25,192	25,192					25,192	
B	KZ212	Umdoni	370	3,798			280					320	5,065	2,668	1,152	13,653	9,252			4,401		13,653	
B	KZ213	Umzumbe	1,175											2,850		4,025	2,175			1,850		4,025	
B	KZ214	Umuziwabantu	160										7,650	2,190		10,000	7,400			2,600		10,000	
B	KZ215	Ezinqoleni												759		759	759					759	
B	KZ216	Hibiscus Coast	370	10,205	3,000	4,507				2,500	3,700		8,847	4,328	2,000	39,456	18,456			21,000		39,456	
C	DC21	Ugu	180		6,800			9,837						16,183	3,250	36,250	5,487	9,500	18,013		3,250	36,250	
Total: Ugu			2,255	14,003	9,800	4,787		9,837	7,577	2,500	3,700	320	38,326	29,827	6,402	129,334	68,721	9,500	47,863		3,250	129,334	
B	KZ221	Umshwathi		550	30								2,820	1,640		5,040	600			4,440		5,040	
B	KZ222	Umngeni	2,901	9,257	15,216	200		7,897				16	7,380	2,962		45,829	25,803			16,576	3,450	45,829	
B	KZ223	Mooi Mphofana		1,117									100	1,091		2,308	2,308			1,110	80	2,308	
B	KZ224	Impendle	150	729	503				2,877				2,287			6,546	3,617			2,929		6,546	
B	KZ225	Msunduzi	20,536	16,926	22,329	3,829	33,292	6,303	10,000	2,017	2,500	4,919	7,133	18,345		148,129	60,079			88,050		148,129	
B	KZ226	Mkhambathini	3,000							420			4,463	550		8,433	2,141			4,850	1,442	8,433	
B	KZ227	Richmond	69	1,444					4,835				459	1,548	500	8,855	6,462	844		549	1,000	8,855	
C	DC22	Umgungundlovu	1,700	15,556	49,567		2,800	21,907					8,769	4,472		104,771	73,759			8,159		104,771	
Total: Umgungundlovu			28,355	45,579	87,645	4,029	36,092	36,107	17,712	2,437	2,500	4,935	33,411	30,608	500	329,910	173,580	844	126,662	5,972	22,852	329,910	
B	KZ232	Emnambithi	2,300	17,550		1,650	7,758	1,000			1,300	2,300	3,000	4,000		40,858	11,116	22,062		6,680	1,000	40,858	
B	KZ233	Indaka											1,214			1,214				1,214		1,214	
B	KZ234	Umtshezi		12,149			2,802						1,892			16,843	8,425			8,418		16,843	
B	KZ235	Okhahlamba	484										385		473	1,342				1,342		1,342	
B	KZ236	Imbabazane		1,100									1,334	8,358	1,387	12,179	12,179					12,179	
C	DC23	Uthukela											62,992	23,134	60	86,186	73,926			12,260		86,186	
Total: Uthukela			2,784	30,799		1,650	10,560	1,000		1,300	2,300		68,925	37,384	1,920	158,622	105,646	22,062		29,914	1,000	158,622	
B	KZ241	Endumeni	250	3,359			2,301		1,728	330	16		316	401		8,701	2,599			6,102		8,701	
B	KZ242	Nquthu		887			465		225	225	57		617	526		3,002	3,002					3,002	
B	KZ244	Msinga	2,600	250									300	3,775		6,925	6,925					6,925	
B	KZ245	Umvoti	498	6,619			1,214		7,488	25	20		8,369	3,570		27,802	21,741			6,061		27,802	
C	DC24	Umzinyathi		789	50,579			14,699					900		280	67,247	66,967			280		67,247	
Total: Umzinyathi			3,348	11,904	50,579		3,980	14,699	9,440	580	93	900	9,601	8,552		113,677	101,234			12,442		113,677	
B	KZ252	Newcastle	12,700	14,647	5,460		1,200	22,847	43,270	1,400	4,500			5,318	5,400	116,741	74,312	41,929			500	116,741	
B	KZ253	Utrecht	2,645	345			594						25	432		4,040				3,848	192	4,040	
B	KZ254	Dannhauser		1,360					200				819	562		2,941	2,020			564	356	2,941	
C	DC25	Amajuba																					
Total: Amajuba			15,345	16,352	5,460		1,794	22,847	43,470	1,400	4,500		844	6,312	5,400	123,722	76,332	41,929		4,413	356	692	123,722
B	KZ261	Edumbe		2,848	320	2,634	340		3,950				1,337	75		11,504	9,704			1,800		11,504	
B	KZ262	Uphongolo	3,460	4,007	1,120		500	48				450	1,050	2,697	80	13,412	1,419	3,000		6,186	100	13,412	
B	KZ263	Abaqulusi		4,915	12,004		3,392	348	26,363		200		3,476	2,148		52,846	41,304			9,463	2,079	52,846	
B	KZ265	Nongoma										3,331		1,142		4,473	3,331					4,473	
B	KZ266	Ulundi		4,755					14,589				280	473	244	20,341	19,624			717		20,341	
C	DC26	Zululand			90,158			26,106					10,908	32,500		159,672	127,172			32,500		159,672	
Total: Zululand			3,460	16,525	103,602	2,634	4,232	26,502	44,902		200	3,781	17,052	39,035	324	262,248	202,554	3,000		48,866	3,979	3,849	262,248
B	KZ271	Umhlabuyalingana	2,000	5,290									600	2,480		10,370	5,290			5,080		10,370	
B	KZ272	Jozini	240	4,860						540			4,594	1,177		11,411	4,860			6,551		11,411	
B	KZ273	The Big 5 False Bay										380	210		590					590		590	
B	KZ274	Hlabisa	285	1,130		150		650	8,556	150	200		7,985	1,298	300	20,704	12,771			864	7,069	20,704	
B	KZ275	Mtubatuba	4,495	3,353		750						210	2,859	270		14,937	11,792	3,005		140		14,937	
C	DC27	Umkhanyakude		1,988	73,644			19,386			176		15,125	1,336		111,653	108,255			3,398		111,653	
Total: Umkhanyakude			7,020	16,621	73,644	900		20,036	8,556	690	3,376	590	31,373	6,560	300	169,665	142,968	3,005		16,623	7,069	169,665	

Table A4: KwaZulu-Natal Province Capital Budgets 2005/06 (R'000)

			Budgeted Expenditure													Budgeted Revenue														
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total								
B	KZ281	Mbonambi		2,215		75							250			1,881	585					5,006	2,478			1,471		1,057		5,006
B	KZ282	Umhlatuze		66,795	59,000	1,300	43,584	26,398	23,220	3,760					1,834	17,693	20,254	6,300					270,137	48,942	99,544	107,151	14,500			270,137
B	KZ283	Ntambanana													3,716								3,716			3,716				3,716
B	KZ284	Umlalazi	2,235	4,840		1,700	1,089		50	75	50			635	191	1,435	2,400					14,700	5,850		7,850	1,000			14,700	
B	KZ285	Mthonjaneni		1,572			600									1,000	253	210				3,635			3,635				3,635	
B	KZ286	Nkandla		1,800					11,400								15,023					28,223	4,909		15,828		7,485		28,223	
C	DC28	Uthungulu	3,000	1,100	66,660			23,414				2,000	6,000				1,590					103,764	77,074		1,397		25,293		103,764	
Total: Uthungulu			5,235	78,322	125,660	3,075	45,273	49,812	34,670	4,085	2,050	27,208	20,765	24,116	8,910	429,180						139,253	99,544	141,048	15,500	33,836		429,180		
B	KZ291	eNdongakusuka		2,847					1,637						1,700	938						7,122	6,204		918				7,122	
B	KZ292	Kwa Dukuza		17,200			30,941		9,960						4,750	4,000						66,851	33,242	31,609	2,000				66,851	
B	KZ293	Ndwedwe		1,400	650		6,500			500					6,350	1,681						17,081	2,050		3,250	631	11,150		17,081	
B	KZ294	Maphumulo	4,000	10,363			1,511		11,179				2,148	2,469								31,671	25,553		460	5,658			31,671	
C	DC29	Ilembe		16,643	43,461			8,551			11,330	69,903	26,380		8,025							184,294	96,644	63,430			24,220		184,294	
Total: Ilembe			4,000	48,453	44,111		38,952	8,551	22,776	500	11,330	72,052	41,649	14,644		307,019						163,693	95,039	6,628	6,289	35,370		307,019		
B	KZ5a1	Ingwe	300	1,300									15	3,898	755							6,268	6,168		100				6,268	
B	KZ5a2	Kwa Sani	104	3,400					32,324						2,000	706						38,534	34,974	3,140	420				38,534	
B	KZ5a3	Matatiele	17	1,176	402	1,396	982	192			153			9,388	1,238							14,944	11,904		3,040				14,944	
B	KZ5a4	Greater Kokstad		7,660			3,400		5,173		1,000	341	300	707								18,581	11,833		6,748				18,581	
B	KZ5a5	Ubuhlebezwe		4,629		1,100									16,515	1,586						23,830	13,054	4,440	1,836	4,500			23,830	
C	DC43	Sisonke		4,924	23,546		3,000	3,314	5,034			3,500	4,460	1,184								48,962	42,478		6,484				48,962	
Total: Sisonke			421	23,088	23,949	2,496	7,383	3,506	42,531		1,153	3,856	36,561	6,176		151,119						120,411	7,580	18,628	4,500			151,119		
Total: KwaZulu-Natal			273,113	647,428	823,650	29,071	499,486	387,797	1,063,869	33,991	53,702	286,727	300,876	417,252	59,036	4,875,996						2,258,093	1,182,503	1,260,887	44,665	129,849		4,875,996		

*Blanks: No data submitted.

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A5: Limpopo Province Capital Budgets 2005/06 (R'000)

			Budgeted Expenditure													Budgeted Revenue					
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other
B	NP03A2	Makhudutamaga		3,240	7,240	10,000	1,520	2,000				1,000	1,603		26,603	26,603					26,603
B	NP03A3	Fetakgomo	3,406		1,534				2,262		192	3,698	1,522		12,614	5,260		7,354			12,614
B	CBLC3	Greater Marble Hall	4,140				3,859						579		8,578		4,000	4,578			8,578
B	CBLC4	Greater Groblersdal	800	10,214	27,422	1,500	500	11,450	72,083	766	300		420	3,800	130,055	121,051		9,004			130,055
B	CBLC5	Greater Tubatse	2,000	15,369	1,283	15				2,000		1,000	1,880	260	23,807	380		20,072		3,355	23,807
C	CBDC3	Greater Sekhukhune	1,000	8,199	152,558							4,207	400	2,892	181,809	155,393		26,416			181,809
Total: Greater Sekhukhune			11,346	37,022	190,036	11,515	5,879	24,204	74,345	2,766	300	6,399	6,398	10,655	383,465	308,686	4,000	67,424		3,355	383,465
B	NP04A1	Maruleng	415		2,715							2,569	818		6,517	2,764		3,753			6,517
B	CBLC6	Bushbuckridge	20,922	6,200		2,200		12,818	2,945	1,000		2,171	10,148	16,045	75,194	20,685		48,009		6,500	75,194
C	CBDC4	Bohlabela	4,000	13,942	85,383		11,543					5,836	7,000	6,150	135,854	135,854					135,854
Total: Bohlabela			25,337	20,142	88,098	2,200	11,543	12,818	2,945	1,000		8,007	19,717	23,013	217,565	159,302		51,762		6,500	217,565
B	NP331	Greater Giyani		11,700	200				1,473	500		910	13,522	1,590	29,895	18,295		1,590		10,010	29,895
B	NP332	Greater Letaba		2,445		420	8,440			35				6,369	17,708	17,708					17,708
B	NP333	Greater Tzaneen	4,960	16,455			200								21,615	16,455		5,160			21,615
B	NP334	Ba-Phalaborwa	3,144	4,050	15,402		7,407	12,800	56	750		126	3,345		47,080	33,002	11,498	1,656	924		47,080
C	DC33	Mopani	18,950	22,000	79,221		3,500					3,950	5,000	3,337	137,958	81,721		56,237			137,958
Total: Mopani			27,054	56,650	94,823	420	19,547	12,800	1,529	1,285		4,860	18,648	14,641	254,255	167,181	11,498	64,642	924	10,010	254,255
B	NP341	Musina	5,775	380		180	2,980					370	30	1,126	10,841		3,027	6,554		1,260	10,841
B	NP342	Mutale	4,000	4,100			2,788							5,150	17,038	2,000	5,550	2,600	6,888		17,038
B	NP343	Thulamela	4,000	25,790			4,000				1,150	11,350	3,750	5,993	58,034	58,034					58,034
B	NP344	Makhado	1,660	25,333		82	9,716					200	350	3,101	41,638	28,776	4,500	8,362			41,638
C	DC34	Vhembe	1,500											12,323	15,823	2,000		15,823			15,823
Total: Vhembe			16,935	55,603		262	19,484					4,346	11,920	4,130	27,693	88,809	13,077	33,339	6,888	1,260	143,374
B	NP351	Blouberg	1,950	3,500	1,000		10,533	750				880		2,250	20,863	20,863					20,863
B	NP352	Aganang	1,600	1,000			5,000		5,321			400	2,575	4,140	20,037	16,097			3,940		20,037
B	NP353	Molemole		13,063	24,455			11,835				13,467	18,235		81,055	81,055					81,055
B	NP354	Polokwane	12,671	53,643	81,133	4,289	22,887	30,469		497	3,600	16,341	50,443	35,136	312,645	175,945		136,700			312,645
B	NP355	Lepelle Nkumpi	1,000	6,095			4,691			1,000	1,000		2,342	3,114	19,242	10,050		9,192			19,242
C	DC35	Capricorn	3,201	6,000	68,122	3,635	2,766			14,511		9,508	51,492	1,970	166,106	141,476		1,404	17,816	5,410	166,106
Total: Capricorn			20,422	83,301	174,710	7,925	41,186	47,745	5,321	16,009	4,600	40,597	125,088	46,611	619,948	445,486		147,297	21,756	5,410	619,948
B	NP361	Thabazimbi	2,520	4,550	4,473		2,143	3,470		800		1,315	1,150		21,621	8,819	7,150	5,653			21,621
B	NP362	Lephalale	11,950	2,850	8,700	300	2,520	7,210				1,571	460	990	36,551	20,280	8,120	8,151			36,551
B	NP364	Mookgophong	5,560	3,868	1,590		525	2,120			90	581	4,821		19,156	3,960		30		15,165	19,156
B	NP365	Modimolle	8,000	2,787	5,400	650	5,280	4,000	480	2,070		1,520	2,610	1,091	33,888	23,107		8,291	2,490		33,888
B	NP366	Bela Bela	1,080	3,170	4,847		1,917	3,350		55		400	636	2,072	17,527	6,987		5,950	4,590		17,527
B	NP367	Mogalakwena	9,381	27,400	13,816	60	6,880	661		1,000		508	390	123	4,928	32,296		34,751			67,047
C	DC36	Waterberg	2,200	11,700	80		1,030					4,550	11,640	3,180	35,264	24,279				10,985	35,264
Total: Waterberg			40,691	56,325	38,906	1,010	20,295	20,811	480	3,925	5,058	15,355	9,851	14,256	231,053	95,448	15,270	87,105	7,080	26,150	231,053
Total: Limpopo			141,785	309,043	586,573	23,332	117,935	118,378	84,620	24,984	14,304	87,137	183,831	136,869	1,849,660	1,264,913	43,845	451,570	36,648	52,685	1,849,660

*Blanks: No data submitted.

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A6: Mpumalanga Province Capital Budgets 2005/06 (R'000)

Category	Code	Municipality	Budgeted Expenditure													Budgeted Revenue						
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
B	MP301	Albert Luthuli		10,116	15,500		4,310	88,897			5	110	57	929	1,199	121,122	116,518		4,579		24	121,122
B	MP302	Mskukaligwa		3,800	13,836			8,850						450	26,936	26,936						26,936
B	MP303	Mkhondo	2,200	5,460	15,800	1,200	14,675	6,830	47,150	725	4,000	2,055	27,966	1,652	129,713	111,656		3,382			14,675	129,713
B	MP304	Seme	270	7,574	6,694		180	17,369		500		760	1,710	1,326	36,545	31,833					4,713	36,545
B	MP305	Lekwa		7,559	5,949			10,240	1,000		200		2,000	504	27,451	24,767	645	2,040				27,451
B	MP306	Dipaleseng	400	2,994	1,000		1,150	2,103					490	288	8,425	8,139		186		100		8,425
B	MP307	Govan Mbeki		12,848	20,747		8,284	26,871	5,339	528			2,258	17,617	95,021	74,655	4,000	16,366				95,021
C	DC30	Gert Sibande												200	200			200				200
Total: Gert Sibande			2,870	50,350	79,526	1,200	28,599	161,160	53,489	1,753	4,205	2,925	34,481	22,515	2,340	445,412	394,504	4,645	26,751	100	19,412	445,412
B	MP311	Delmas	2,000	11,124	600		405				1,140		660	650	16,579	14,852		1,727				16,579
B	MP312	Emalahleni (Mp)	2,000	15,274	20,737		12,791	17,758	9,030		600	695	2,046	11,835	4,000	96,765	72,765	17,000	7,000			96,765
B	MP313	Steve Tshwete	2,802	33,026	11,105	340	22,351	10,877	100	3,236	2,845	2,638	25,039	16,802	133,221	55,943	34,990	40,128			2,160	133,221
B	MP314	Emakhazeni		9,500	4,000							2,780	3,800	321	20,401	18,480		1,921				20,401
B	MP315	Thembisile	1,850	18,045	17,650		1,100	12,494					20	3,575	54,734	35,339		5,795			13,600	54,734
B	MP316	Dr J.S. Moroka	2,000	12,075	18,024	4,500	10,685					2,466	3,398	12,981	66,129	52,648		13,481				66,129
C	DC31	Nkangala	22,900											6,227	31,227			31,227				31,227
Total: Nkangala			33,552	99,043	72,116	4,840	46,927	41,534	9,130	3,236	4,585	8,579	34,963	52,391	8,160	419,055	250,026	51,990	101,278		15,760	419,055
B	MP321	Thaba Chweu		2,507	7,882			12,641			4,000		220		27,249	27,249						27,249
B	MP322	Mbombela	6,635	17,898	69,312		16,515	10,298	1,807		5,421		7,257	7,667	8,200	151,010	65,632	49,151	36,227			151,010
B	MP323	Umjindi	4,945	385	4,514		4,181	4,514		220			884	825	20,468	13,952		3,516	3,000			20,468
B	MP324	Nkomazi	570	7,180	27,005		9,092	18,300		170	1,000		3,000	9,052	77,669	34,660	25,588	8,651			8,770	77,669
C	DC32	Ehlanzeni	3,800	30,425	31,184		1,218	22,120				7,185	18,847	1,045	115,823	114,428		1,045			350	115,823
Total: Ehlanzeni			15,950	58,395	139,897		31,006	67,873	1,807	390	10,421	7,185	30,208	18,589	10,500	392,220	255,922	74,739	49,439	3,000	9,120	392,220
Total Mpumalanga			52,372	207,788	291,539	6,040	106,531	270,567	64,426	5,378	19,211	18,688	99,651	93,495	21,000	1,256,687	900,452	131,374	177,468	3,100	44,292	1,256,687

*Blanks: No data submitted.

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A7: North West Province Capital Budget 2005/06 (R'000)

			Capital Expenditure													Sources of Finance										
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Specialised Assets	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total					
Category	Code	Municipality																								
B	NW1a1	Moshaweng (Segonyana)	5,000	1,170	14,500			5,911	20,915					11,046	2,913					61,455	56,455	5,000				61,455
B	NW371	Moretele	400	10,765	35,195		306							1,374	5,786	7,168				63,042	54,221		8,821			63,042
B	NW372	Madibeng		18,353	31,486				61,754	4,100	1,100			12,321	304					156,666	146,196		7,270	3,200		156,666
B	NW373	Rustenburg	2,610	52,767	62,369		39,302	45,477	337,410	24,500	4,310	19,520		8,196	15,679		110			612,250	483,527	8,345	98,798	21,580		612,250
B	NW374	Kgetlengrivier	1,188	12,077	8,943		74	2,582						7,596			4,800			38,247	32,988		1,016		4,243	38,247
B	NW375	Moses Kotane	3,700	36,789	38,981				77,795					11,009	9,005					177,280	123,032	45,133	6,654		2,460	177,280
C	DC37	Bojanala Platinum	30,000											14,192	3,767	1,600				49,559	14,192		35,367			49,559
Total: Bojanala			42,898	131,922	191,474		306	46,026	74,566	497,875	31,636	5,410	42,682	48,358	38,837	6,510	1,158,499			910,612	58,478	157,926	24,780	6,703	1,158,499	
B	NW381	Ratlou			11,654				35,989					11,035						58,678	52,078				6,600	58,678
B	NW382	Tswaing		2,200	1,150			7,000	43,645			276		2,754						57,025	56,421		550		54	57,025
B	NW383	Mafikeng	113	85,364	21,228			9,618	119,955	6,760				8,820	8,188	2,000			262,046	231,037		14,631	16,378		262,046	
B	NW384	Ditsobotla		4,800	10,500			4,246	8,500	1,000					15	4,248			33,309	29,063			4,246		33,309	
B	NW385	Zeerust														2,644			2,644				2,644			2,644
C	DC38	Central	971	60,986	36,226							5,600	400	3,134					107,317	95,241		12,076			107,317	
Total: Central			1,084	153,350	80,758			13,865	15,500	199,589	7,760		5,876	23,009	13,981	6,248			521,020	463,840		29,901	20,624	6,654	521,020	
B	NW391	Kagisano	2,066						42,419	1,800				6,674	940				53,899	52,959		940				53,899
B	NW392	Naledi (Nw)		11,237	2,685	45	2,616	367	18,104					4,906	10,061	600			50,619	42,416	1,740	6,463				50,619
B	NW393	Mamusa			27		42		29,781			3,301	1	38					33,190	33,082		108				33,190
B	NW394	Greater Taung		5,800			287	2,000	24,838			3,010	7,323	3,045					46,304	38,223		4,125	3,956		46,304	
B	NW395	Molopo	1,968		240					280		430	1,894						4,812	4,462		350			4,812	
B	NW396	Lekwa-Teemane	10,000	3,000											999				13,999	13,000		999			13,999	
C	DC39	Bophirima	3,274												820				4,094			4,094			4,094	
Total: Bophirima			17,308	20,037	2,951	45	2,945	2,367	115,141	2,080		6,741	20,798	15,905	600			206,918	184,142	1,740	17,080	3,956			206,918	
B	NW401	Ventersdorp	69	4,115	3,220		190	110	967					90	3,454	35			12,250	12,250						12,250
B	NW402	Potchefstroom	2,344	6,958	5,110		2,250	4,445	20,300			2,100	1,400	6,582					51,489	32,780		18,708				51,489
B	NW403	City Of Klerksdorp	2,020	6,855	15,557		10,560	55,344	60					4,830	9,954	1,200			110,179	58,758	43,342	5,079	3,000		110,179	
B	NW404	Maquassi Hills	500		4,000		2,800	14,000			1,000			3,850	191				26,341	23,350		191	2,800		26,341	
C	DC40	Southern													450				450			450			450	
Total: Southern			4,933	17,928	27,887		15,800	73,898	21,327	4,800		2,100	10,170	20,631	1,235			200,709	127,138	43,342	24,429	5,800			200,709	
Total: North West			66,223	323,237	303,070	351	78,636	166,331	833,932	41,475	10,210	57,399	102,334	89,353	14,593	2,087,145			1,685,731	103,560	229,336	55,160	13,357		2,087,145	

*Blanks: No data submitted.

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A8: Northern Cape Province Capital Budget 2005/06 (R'000)

			Capital Expenditure														Sources of Finance					
Category	Code	Municipality	Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purificatio and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicies	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
B	NC01B1	Gammagara	1,564	4,282	7,640		2,623	12,970		494			265	1,531		31,369	3,571	11,219	8,414	8,165		31,369
B	CBLC1	Ga-Segonyana		5,664	5,451		4,110	4,274				271	730			20,501	19,789		712			20,501
C	CBDC1	Kgalagadi	2,500											1,566		4,066		1,310			2,756	4,066
Total: Kgalagadi			4,064	9,946	13,091		6,733	17,244		494		271	995	3,097		55,936	23,360	12,530	9,126	8,165	2,756	55,936
B	NC061	Richtersveld		512	500		512							686	234	2,444			2,444			2,444
B	NC062	Nama Khoi	250	700	5,310		300	3,300				300	1,750	1,770		13,680	10,127	1,270			2,283	13,680
B	NC064	Kamiesberg		991	2,319				150				568			4,028	2,139			1,709	180	4,028
B	NC065	Hantam	40	200			140			30			190	1,250		1,850			1,850			1,850
B	NC066	Karoo Hoogland		1,100	3,075		2,078	196		60			1,032	750		8,292	5,221	1,978		60	1,002	8,292
B	NC067	Khai-Ma		1,000	142		186	752			62		2,080			4,222	1,938				2,284	4,222
C	DC6	Namakwa	165		40			3,432	500			5,346	500	124		10,107	8,818		1,289			10,107
Total: Namakwa			455	4,503	11,386		3,216	7,680	500	210	92	5,646	6,121	4,580	234	44,623	28,244	3,248	5,613	1,769	5,749	44,623
B	NC071	Ubuntu							160							160	160					160
B	NC072	Umsobomvu	42	3,500	55		47	7,500		30		253	60	577		12,063	11,000	500		563		12,063
B	NC073	Emthanjeni		450	2,765	30	540	40	1,857		683	549	160	190		7,264	3,457		3,807			7,264
B	NC074	Kareeberg		1,200	319		260	2,400	585				60	20		4,844	4,564		20	60	200	4,844
B	NC075	Renosterberg																				
B	NC076	Thembellihle	100	2,730	100	100	1,700	6,290		20	2,287	50	3,306	420	280	17,384	13,229		2,395		1,760	17,384
B	NC077	Siyathemba	582	755	3,431		1,730	4,185	7,230			166	3,013	871		21,963	6,480	11,015		829	3,640	21,963
B	NC078	Siyancuma		1,532	1,162			3,000		1,000		600		200		7,494	6,694					7,494
C	DC7	Karoo												857		857						857
Total: Karoo			723	10,167	7,832	130	4,277	23,415	9,672	1,210	2,970	1,618	6,599	3,135	280	72,029	45,584	11,515	8,670	3,700	2,560	72,029
B	NC081	Mier	1,242	765	1,300			1,023			444	10		589		5,373	4,622	600		151		5,373
B	NC082	Kail Garib		2,400	1,846		3,259	599	2,500			310	1,517	2,884		15,315	7,444	1,759		460	5,652	15,315
B	NC083	//Khara Hais				1,061		283		1,170	240		1,467	2,439	1,000	7,659	5,361		2,298			7,659
B	NC084	IKheis		8,500	2,800			5,600	6,379			1,250	3,662	1,346		29,537	27,525		550	1,462		29,537
B	NC085	Tsantsabane	100		3,053	100	1,000	3,192	1,800				2,463	297		12,006	9,452		110		2,443	12,006
B	NC086	Kgatelopele					920	1,693				600	20	1,647		4,880	3,313	1,000		567		4,880
C	DC8	Siyanda	500	12,600	3,373		220	6,445	2,500			16,323	4,589	1,366		47,916	42,784		5,132			47,916
Total: Siyanda			1,842	24,265	12,372	1,161	5,399	18,834	13,179	1,170	684	18,493	13,719	10,568	1,000	122,686	100,501	3,359	9,269	7,114	2,443	122,686
B	NC091	Sol Plaatje	2,000	24,109	6,050	2,300	5,180	5,403	34,964	3,267		1,704	1,292	7,750		94,019	65,958		13,561	11,500	3,000	94,019
B	NC092	Dikgatlong																				
B	NC093	Magareng		2,500	2,522											5,022	5,022					5,022
B	CBLC7	Phokwane	204	360	3,352		1,048	4,065				844	2,285	780	750	13,688	10,263		1,425		2,000	13,688
C	DC9	Frances Baard	782											978		1,760	161		1,599			1,760
Total: Frances Baard			2,986	26,969	11,924	2,300	6,228	9,468	34,964	3,267		2,548	3,577	9,508	750	114,489	81,404		16,585	11,500	5,000	114,489
Total: Northern Cape			10,070	75,850	56,605	3,591	25,853	76,642	58,315	6,351	3,747	28,576	31,010	30,889	2,264	409,762	279,093	30,652	49,262	32,247	18,508	409,762

*Blanks: No data submitted.

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A9: Western Cape Province Capital Budgets 2005/06 (R'000)

			Budgeted Expenditure													Budgeted Revenue						
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
Category	Code	Municipality																				
A	WC000	Cape Town		667,009	368,236	170,793	368,938	164,220	1,559,945	7,087	60,690	113,175	304,914	291,284	10,850	4,087,141	2,174,494		985,310	927,337		4,087,141
B	WC011	Matzikama	354	2,220	5,135			2,700	17,410	250	60	1,000	4,329	6,277	39,735	28,533	3,555	4,698	2,949		39,735	
B	WC012	Cederberg	800	2,404			355	3,441					5,243	221	12,464	12,202		262			12,464	
B	WC013	Bergrivier	155	1,386	1,254	600	3,852	1,058	2,304	140	2,700	17	5,953	2,596	22,014	8,464	5,005	2,441	6,103		22,014	
B	WC014	Saldanha Bay	3,957	7,131	9,358	400	5,480	13,114	44,854	1,000	2,608	170	21,322	10,122	122,256	68,146	21,400	24,118	2,639	5,953	122,256	
B	WC015	Swartland	7,235	4,626	2,552	1,596	1,640	12,438	6,038	598	50		2,961	4,640	45,223	20,527		24,697			45,223	
C	DC1	West Coast	250		16,240		6,000					274	1,800	1,060	27,624			27,624			27,624	
Total: Westcoast			12,751	17,766	34,539	2,596	17,327	32,750	70,606	1,988	5,418	1,461	41,607	24,916	5,590	269,316	137,871	29,960	83,840	11,691	5,953	269,316
B	WC022	Witzenberg	140	2,332	200		2,604	2,425					91	560	9,752	6,786	2,466		500		9,752	
B	WC023	Drakenstein	9,523	5,923	11,421	18	27,591	31,835	14,976	260	5,384		13,247	18,694	144,871	25,296	57,647	49,129	12,800		144,871	
B	WC024	Stellenbosch	3,050	16,700	6,270	6,500	32,820	4,650	76,688	1,000	250		7,969	6,730	164,227	85,696	24,600	33,864	20,067		164,227	
B	WC025	Breedee Valley	4,342	7,688	14,245		20,764	15,853	18,860		250		2,620	4,561	89,184	25,279	26,935	16,970	20,000		89,184	
B	WC026	Breedee River/Winelands	60	7,310	15,191		3,128	20,081	12,088			1,594	3,728	4,596	74,047	20,891	34,200	15,085	3,871		74,047	
C	DC2	Cape Wineland	3,500									50	3,100	8,258	16,908	1,813		15,095			16,908	
Total: Cape Wineland			20,615	39,953	47,326	6,518	86,907	74,845	122,612	1,260	9,755	1,644	30,755	43,398	13,400	498,988	165,760	145,848	130,142	57,238		498,988
B	WC031	Theewaterskloof	900	4,463	11,780	1,650	1,902	11,234	10,167			2,020	797	5,236	51,859	23,692	12,772	10,000	2,335	3,060	51,859	
B	WC032	Overstrand	2,855	14,350	7,323	505	3,735	2,739	12,813	170			6,235	5,370	56,170	18,140	17,000	21,030			56,170	
B	WC033	Cape Agulhas		6,196	1,409		2,070	1,200	1,763		1,967			103	15,576	7,782		5,750	930	1,114	15,576	
B	WC034	Swellendam	1,036	2,500			350	180					460	571	5,097	1,960	1,995	392		750	5,097	
C	DC3	Overberg	100		500			3,550					510	695	5,515	450	4,830	190	45		5,515	
Total: Overberg			4,891	27,509	21,012	3,022	8,057	18,903	24,743	170	2,042	2,020	8,002	11,975	1,870	134,217	52,024	36,597	37,362	3,310	4,924	134,217
B	WC041	Kannaland		367	4,530	2,117							1,250		8,264	8,264					8,264	
B	WC042	Langeberg	2,877	4,275	4,156	820	982	3,892	3,465	50	420		1,324	1,735	23,996	8,022	3,150	12,824			23,996	
B	WC043	Mossel Bay	313	19,123	3,526	664	7,105	6,926	30,158	450		1,470	5,602	3,543	79,468	25,733		30,117	17,168	6,450	79,468	
B	WC044	George	11,265	36,638	21,641	2,034	21,740	20,711	31,316	1,398	535	2,000	11,625	4,767	167,570	38,362	81,603	35,605		12,000	167,570	
B	WC045	Oudtshoorn	300	22,654	7,142	1,800	8,240	1,027	15,489	1,305		251	3,180	3,759	67,459	33,283	23,760	7,216	3,200		67,459	
B	WC047	Plettenberg Bay	1,125	12,233	10,854	2,400	4,340	8,077	3,444		300		1,299	2,073	46,145	3,957	17,400	18,188	6,600		46,145	
B	WC048	Knysna	1,280	3,871	10,190	827	7,368	6,450	10,926	230	55	420	3,980	4,250	49,846	15,575	14,747	19,025	500		49,846	
C	DC4	Eden	9,421									1,350	100	2,507	13,378			13,378			13,378	
Total: Eden			26,581	99,160	62,040	10,662	49,775	47,083	94,798	3,433	1,310	5,491	28,359	22,633	4,801	456,126	133,195	140,660	136,353	27,468	18,450	456,126
B	WC051	Laingsburg		570	1,569	250	460	453	2,700				100	500	6,602	5,282		1,320			6,602	
B	WC052	Prince Albert	1,228	4,370	1,247		885	1,169					998	212	10,109	9,332		777			10,109	
B	WC053	Beaufort West	3,507	6,996	740		1,300	400	9,100				3,900	1,707	27,649	25,874	480	1,296			27,649	
C	DC5	Sentrale Karoo		2,968	1,500	7	1,312	567	7,653				190	84	14,331	14,070		141		120	14,331	
Total: Sentrale Karoo			4,735	14,904	5,056	257	3,957	2,589	19,453				5,188	2,503	50	58,692	54,558	480	3,534		120	58,692
Total: Western Cape			69,573	866,302	538,210	193,848	534,962	340,390	1,892,157	13,938	79,215	123,790	418,824	396,709	36,561	5,504,480	2,717,903	353,545	1,376,540	1,027,045	29,447	5,504,480

*Blanks: No data submitted.

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A10: Aggregated Municipal Capital Budgets 2005/06 (R'000)

PROVINCE	Budgeted Expenditure															Budgeted Revenue					
	Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purificatio and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total	
EASTERN CAPE	158,668	732,403	436,297	23,754	158,204	348,446	275,989	17,376	37,622	81,385	340,034	258,849	26,197	2,895,224	1,909,157	177,973	541,843	28,103	238,148	2,895,224	
FREE STATE	41,782	177,280	128,727	3,356	94,235	242,135	13,000	18,230	11,531	54,487	64,589	93,703	5,771	948,827	535,196	44,318	347,392	19,787	2,135	948,827	
GAUTENG	169,086	847,220	683,526	131,245	916,221	311,608	997,790	94,839	163,830	291,502	461,397	952,313	22,249	6,042,827	1,899,691	2,366,998	1,531,158	130,429	114,551	6,042,827	
KWAZULU-NATAL	273,113	647,428	823,650	29,071	499,486	387,797	1,063,869	33,991	53,702	286,727	300,876	417,252	59,036	4,875,996	2,258,093	1,182,503	1,260,887	44,665	129,849	4,875,996	
LIMPOPO	141,785	309,043	586,573	23,332	117,935	118,378	84,620	24,984	14,304	87,137	183,831	136,869	20,870	1,849,660	1,264,913	43,845	451,570	36,648	52,685	1,849,660	
MPUMALANGA	52,372	207,788	291,539	6,040	106,531	270,567	64,426	5,378	19,211	18,688	99,651	93,495	21,000	1,256,687	900,452	131,374	177,468	3,100	44,292	1,256,687	
NORTH WEST	66,223	323,237	303,070	351	78,636	166,331	833,932	41,475	10,210	57,399	102,334	89,353	14,593	2,087,145	1,685,731	103,560	229,336	55,160	13,357	2,087,145	
NORTHERN CAPE	10,070	75,850	56,605	3,591	25,853	76,642	58,315	6,351	3,747	28,576	31,010	30,889	2,264	409,762	279,093	30,652	49,262	32,247	18,508	409,762	
WESTERN CAPE	69,573	866,302	538,210	193,848	534,962	340,390	1,892,157	13,938	79,215	123,790	418,824	396,709	36,561	5,504,480	2,717,903	353,545	1,376,540	1,027,045	29,447	5,504,480	
Total	982,671	4,186,552	3,848,196	414,588	2,532,063	2,262,294	5,284,098	256,563	393,372	1,029,692	2,002,548	2,469,432	208,539	25,870,608	13,450,228	4,434,768	5,965,456	1,377,184	642,972	25,870,608	

Source: National Treasury Local Government Database