

1. Aggregated Operating and Capital expenditure per category, 2008/09 - 2010/11

R thousand	2008/09			2009/10			2010/11		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Category A	22 470 620	77 113 661	99 584 281	20 447 023	83 790 735	104 237 758	18 184 110	90 168 414	108 352 524
Category B	17 057 775	45 251 405	62 309 180	15 659 400	47 842 053	63 501 453	12 975 232	51 628 908	64 604 140
Category C	6 565 037	7 758 113	14 323 150	5 084 637	7 829 938	12 914 575	4 859 545	8 387 985	13 247 530
Total	46 093 432	130 123 179	176 216 611	41 191 060	139 462 726	180 653 786	36 018 887	150 185 307	186 204 194
% of total expenditure									
Category A	48.8%	59.3%	56.5%	49.6%	60.1%	57.7%	50.5%	60.0%	58.2%
Category B	37.0%	34.8%	35.4%	38.0%	34.3%	35.2%	36.0%	34.4%	34.7%
Category C	14.2%	6.0%	8.1%	12.3%	5.6%	7.1%	13.5%	5.6%	7.1%

Source: National Treasury Local Government Database

1.1. Aggregated Operating and Capital expenditure for metros, 2008/09 - 2010/11

R thousand		2008/09			2009/10			2010/11		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Nelson Mandela Bay	EC000	1 951 351	4 336 055	6 287 406	1 859 782	4 279 423	6 139 205	1 215 797	4 749 378	5 965 175
Ekurhuleni Metro	GT000	2 248 236	13 403 919	15 652 155	2 354 968	14 796 793	17 151 761	1 949 528	16 036 048	17 985 576
City Of Johannesburg	GT001	5 270 489	18 789 345	24 059 834	4 454 309	20 693 508	25 147 817	4 257 523	22 404 955	26 662 478
City Of Tshwane	GT002	3 161 765	10 537 904	13 699 669	3 017 313	11 420 961	14 438 274	3 288 848	12 117 337	15 406 185
eThekwini	KZ000	5 929 687	14 288 394	20 218 081	4 833 494	15 742 058	20 575 552	4 567 307	17 295 974	21 863 281
Cape Town	WC000	3 909 092	15 758 044	19 667 136	3 927 157	16 857 992	20 785 149	2 905 107	17 564 722	20 469 829
Total		22 470 620	77 113 661	99 584 281	20 447 023	83 790 735	104 237 758	18 184 110	90 168 414	108 352 524
% of total expenditure										
Nelson Mandela Bay	EC000	8.7%	5.6%	6.3%	9.1%	5.1%	5.9%	6.7%	5.3%	5.5%
Ekurhuleni Metro	GT000	10.0%	17.4%	15.7%	11.5%	17.7%	16.5%	10.7%	17.8%	16.6%
City Of Johannesburg	GT001	23.5%	24.4%	24.2%	21.8%	24.7%	24.1%	23.4%	24.8%	24.6%
City Of Tshwane	GT002	14.1%	13.7%	13.8%	14.8%	13.6%	13.9%	18.1%	13.4%	14.2%
eThekwini	KZ000	26.4%	18.5%	20.3%	23.6%	18.8%	19.7%	25.1%	19.2%	20.2%
Cape Town	WC000	17.4%	20.4%	19.7%	19.2%	20.1%	19.9%	16.0%	19.5%	18.9%

Source: National treasury Local Government Database

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2008/09 - 2010/11

R thousand		2008/09			2009/10			2010/11		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Camdeboo	EC101	36 551	65 608	102 159	20 795	72 687	93 482	20 013	75 957	95 970
Blue Crane Route	EC102	17 006	121 019	138 025	14 702	127 619	142 321	12 966	133 637	146 603
Ikwezi	EC103	3 886	16 185	20 071	6 310	17 941	24 251	5 151	21 010	26 161
Makana	EC104	34 055	171 455	205 510	39 872	180 254	220 126	38 159	189 718	227 877
Ndlambe	EC105	38 249	123 349	161 598	52 552	117 228	169 780	28 081	123 678	151 759
Sundays River Valley	EC106	10 523	46 447	56 970	11 795	50 313	62 108	13 399	53 371	66 770
Baviaans	EC107	5 822	23 367	29 189	10 041	23 355	33 396	7 817	24 406	32 223
Kouga	EC108	97 630	289 287	386 917	48 121	310 297	358 418	46 000	348 308	394 308
Koukamma	EC109	8 740	42 065	50 805	13 692	44 559	58 251	14 324	47 461	61 785
Mbhashe	EC121	21 056	54 769	75 825	22 318	60 175	82 493	23 881	65 375	89 256
Mnquma	EC122	44 184	112 718	156 902	42 691	124 415	167 106	52 177	133 419	185 596
Great Kei	EC123	10 689	23 970	34 659	11 284	18 596	29 880	7 393	19 438	26 831
Amahlathi	EC124	18 131	67 513	85 644	21 121	78 118	99 239	22 238	87 588	109 826
Buffalo City	EC125	902 088	2 138 758	3 040 846	485 295	2 212 150	2 697 445	389 030	2 467 939	2 856 969
Ngqushwa	EC126	14 041	32 359	46 400	14 701	33 699	48 400	15 378	35 248	50 626
Nkonkobe	EC127	18 471	94 168	112 639	23 249	107 140	130 389	21 568	115 990	137 558
Nxuba	EC128	7 167	31 392	38 559	7 504	32 865	40 369	7 849	34 378	42 227
Inxuba Yethemba	EC131	30 490	78 074	108 564	16 186	83 932	100 118	16 757	90 224	106 981
Tsolwana	EC132	11 644	25 951	37 595	8 887	18 098	26 985	5 835	19 171	25 006
Inkwanca	EC133	7 343	19 292	26 635	9 905	20 836	30 741	10 819	22 920	33 739
Lukhanji	EC134	101 533	255 766	357 299	116 037	273 428	389 465	18 087	298 762	316 849
Intsika Yethu	EC135	18 164	63 842	82 006	19 046	62 083	81 129	16 778	72 697	89 475
Emalahleni (Ec)	EC136	32 527	62 248	94 775	26 477	63 548	90 025	19 105	67 116	86 221
Engcobo	EC137	14 628	38 429	53 057	14 648	40 159	54 807	15 308	41 966	57 274
Sakhisizwe	EC138	10 257	35 101	45 358	7 983	38 985	46 968	8 781	43 305	52 086
Elundini	EC141	37 300	64 990	102 290	25 507	65 162	90 669	29 335	68 872	98 207
Senqu	EC142	36 832	76 527	113 359	29 105	80 110	109 215	36 816	86 231	123 047
Maletswai	EC143	24 791	67 456	92 247	33 697	72 649	106 346	34 871	78 461	113 332
Gariep	EC144	11 024	55 289	66 313	7 823	58 293	66 116	7 305	61 791	69 096
Mbizana	EC151	22 105	52 671	74 776	20 356	55 109	75 465	22 999	58 235	81 234
Nlabankulu	EC152	12 601	30 935	43 536	15 962	38 318	54 280	14 741	45 177	59 918
Oaukeni	EC153	37 462	65 530	102 992	35 707	70 434	106 141	37 493	73 851	111 344
Port St Johns	EC154	13 686	32 452	46 138	14 370	34 073	48 443	15 089	35 777	50 866
Nyandeni	EC155	30 577	57 449	88 026	34 596	56 918	91 514	32 099	59 463	91 562
Mhlonlo	EC156	24 978	48 960	73 938	25 879	51 000	76 879	29 999	61 140	91 139
King Sabata Dalindyebo	EC157	247 983	327 375	575 358	45 175	357 228	402 403	40 243	398 270	438 513
Matalele	EC441	79 400	103 589	182 989	82 973	108 251	191 224	86 708	113 121	199 829
Umkhumbi	EC442	63 723	52 355	116 078	57 202	55 784	112 986	55 298	59 223	114 521
Letsemeng	FS161	35 650	48 545	84 195	16 259	51 820	68 079	8 917	53 327	62 244
Kopanong	FS162	31 778	103 075	134 853	35 979	107 461	143 440	15 710	113 340	129 050

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R thousand		2008/09			2009/10			2010/11		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Mohokare	FS163	7 250	55 414	62 664	11 929	67 711	79 640	9 233	76 218	85 451
Naledi (Fs)	FS171	8 820	30 969	39 789	12 470	34 121	46 591	17 537	34 948	52 485
Mangaung	FS172	727 434	2 014 659	2 742 093	1 408 138	2 216 431	3 624 569	954 419	2 404 970	3 359 389
Mantsopa	FS173	36 111	96 363	132 474	44 115	110 000	154 115	44 960	119 900	164 860
Masilonyana	FS181	36 259	95 538	131 797	25 329	100 064	125 393	21 541	105 301	126 842
Tokologo	FS182	64 698	32 839	97 537	22 325	34 341	56 666	19 846	35 910	55 756
Tswelopele	FS183	15 604	84 218	99 822	18 198	61 127	79 325	14 907	63 683	78 590
Matjhabeng	FS184	139 683	981 234	1 120 917	161 045	1 022 365	1 183 410	176 000	1 107 866	1 283 866
Nala	FS185	75 040	170 593	245 633	70 539	169 329	239 868	86 966	172 688	259 654
Setsoto	FS191	30 547	201 535	232 082	32 074	205 284	237 358	33 679	215 549	249 228
Dihlabeng	FS192	38 331	262 571	300 902	50 304	284 575	334 879	49 488	299 358	348 846
Nketoana	FS193	35 003	84 463	119 466	11 220	89 455	100 675	9 036	94 669	103 705
Maluti-a-Phofung	FS194	171 973	676 712	848 685	157 914	709 900	867 814	104 076	748 944	853 020
Phumelela	FS195	26 204	51 960	78 164	65 614	64 689	130 303	68 950	76 856	145 806
Moqhaka	FS201	27 978	243 009	270 987	28 385	275 433	303 818	23 476	288 348	311 824
Ngwathe	FS203	83 121	220 752	303 873	64 403	240 166	304 569	49 377	250 123	299 500
Metsimaholo	FS204	88 925	403 907	492 832	261 230	438 958	700 188	125 789	459 981	585 770
Mafube	FS205	24 137	60 035	84 172	20 750	62 619	83 369	17 503	66 580	84 083
Emfuleni	GT421	293 090	2 042 971	2 336 061	284 336	2 282 268	2 566 604	312 770	2 493 713	2 806 483
Midvaal	GT422	59 386	307 213	366 599	71 056	322 137	393 193	48 120	337 631	385 751
Lesedi	GT423	62 994	233 578	296 572	306 948	257 570	564 518	254 786	285 141	539 927
Nokeng Tsa Taemane	GT461	44 006	109 301	153 307	45 392	115 957	161 349	44 100	124 140	168 240
Kungwini	GT462	116 968	234 578	351 546	91 472	264 471	355 943	95 770	274 762	370 532
Mogale City	GT481	114 570	912 517	1 027 087	52 786	998 868	1 051 654	58 472	1 143 657	1 202 129
Randfontein	GT482	72 564	386 799	459 363	33 295	408 545	441 840	36 930	432 709	469 639
Westonaria	GT483	58 348	210 174	268 522	74 749	229 711	304 460	75 635	249 268	324 903
Vulamehlo	KZN211	20 467	24 857	45 324	15 865	20 752	36 617	8 813	25 199	34 012
Umdoni	KZN212	54 270	76 244	130 514	16 332	89 981	106 313	7 791	104 360	112 151
Umzumbe	KZN213	41 577	28 944	70 521	44 696	31 115	75 811	48 048	33 449	81 497
uMuziwabantu	KZN214	25 797	43 872	69 669	29 430	44 742	74 172	39 166	47 200	86 366
Ezingolweni	KZN215	5 840	18 137	23 977	7 966	21 894	29 860	9 207	26 525	35 732
Hibiscus Coast	KZN216	126 532	342 922	469 454	96 571	363 717	460 288	102 357	389 484	491 841
uMshwathi	KZN221	39 778	59 553	99 331	32 750	65 532	98 282	35 000	72 086	107 086
uMngeni	KZN222	65 979	211 795	277 774	42 388	229 589	271 977	29 067	241 037	270 104
Mpofana	KZN223	17 376	56 161	73 537	16 457	58 568	75 025	17 174	59 623	76 797
Impendle	KZN224	4 464	17 891	22 355	6 992	16 021	23 013	7 780	17 190	24 970
Msunduzi	KZN225	236 817	1 897 364	2 134 181	324 473	2 067 053	2 391 526	316 822	2 222 748	2 539 570
Mkhambathini	KZN226	9 708	29 780	39 488						
Richmond	KZN227	14 291	34 503	48 794	46 179	39 637	85 816	80 879	40 570	121 449
Emnambithi/Ladysmith	KZN232	61 649	265 114	326 763	42 966	301 233	344 199	43 477	319 741	363 218

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		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Indaka	KZN233	9 133	26 978	36 111	12 163	25 420	37 583	9 947	25 783	35 730
Umtshezi	KZN234	75 806	136 413	212 219	16 358	151 475	167 833	12 623	169 329	181 952
Okhahlamba	KZN235	10 884	69 382	80 266	13 837	77 375	91 212			
Imbabazane	KZN236	22 085	26 239	48 324	14 954	32 503	47 457	14 819	38 369	53 188
Endumeni	KZN241	37 750	103 181	140 931	38 298	107 331	145 629	35 207	113 718	148 925
Nqulhu	KZN242	13 205	34 986	48 191		35 045	35 045		37 322	37 322
Msinga	KZN244	13 217	33 105	46 322		35 222	35 222		36 847	36 847
Umvoti	KZN245	54 849	69 938	124 787		81 182	81 182		91 193	91 193
Newcastle	KZN252	80 245	779 021	859 266		828 308	828 308		884 901	884 901
eMadlangeni	KZN253	4 047	25 751	29 798	6 217	20 068	26 285	7 005	21 747	28 752
Dannhauser	KZN254	12 089	35 309	47 398		32 576	32 576		34 421	34 421
eDumbe	KZN261	8 830	38 522	47 352	9 016	39 677	48 693	10 172	40 868	51 040
uPhongolo	KZN262	14 740	64 074	78 814	37 018	69 581	106 599	9 961	74 818	84 779
Abaqulusi	KZN263	195 085	164 179	359 264	169 179	178 934	348 113	114 656	192 489	307 145
Nongoma	KZN265	8 842	32 207	41 049		33 656	33 656		35 170	35 170
Ulundi	KZN266	28 677	95 055	123 732	15 846	100 498	116 344	12 966	102 547	115 513
Umlabuyalingana	KZN271	14 442	27 845	42 287	15 915	28 702	44 617	13 868	30 805	44 673
Jozini	KZN272	17 098	31 780	48 878	18 125	40 739	58 864	19 393	43 589	62 982
The Big Five False Bay	KZN273	6 564	13 717	20 281	6 569	13 513	20 082	5 388	14 833	20 221
Hlabisa	KZN274	15 664	30 694	46 358	15 982	35 962	51 944	14 611	39 809	54 420
Mtubatuba	KZN275	3 989	29 884	33 873	6 426	31 158	37 584	5 246	32 958	38 204
Mbonambi	KZN281	12 147	45 381	57 528	13 968	53 417	67 385	15 228	62 389	77 617
uMhlatuze	KZN282	559 468	1 064 916	1 624 384	567 783	1 182 473	1 750 256	411 558	1 290 046	1 701 604
Ntambanana	KZN283	5 307	11 484	16 791	7 911	12 330	20 241	8 154	13 272	21 426
Umlalazi	KZN284	36 510	108 013	144 523	32 169	125 338	157 507	28 064	130 991	159 055
Mthonjaneni	KZN285	6 490	32 082	38 572	9 258	33 361	42 619	7 965	37 147	45 112
Nkandla	KZN286	8 406	22 428	30 834	8 063	27 782	35 845		33 943	33 943
Mandeni	KZN291	65 041	61 870	126 911	139 336	63 940	203 276	65 946	69 136	135 082
KwaDukuza	KZN292	300 957	645 993	946 950	78 356	662 782	741 138		703 592	703 592
Ndwedwe	KZN293	15 423	20 792	36 215	18 650	22 929	41 579	20 943	24 121	45 064
Maphumulo	KZN294	9 202	22 616	31 818	12 240	23 894	36 134	10 011	25 169	35 180
Ingwe	KZN431	46 453	34 209	80 662	16 521	26 460	42 981	18 431	28 995	47 426
Kwa Sani	KZN432	54 510	18 091	72 601	25 553	19 899	45 452	12 515	21 889	34 404
Greater Kokstad	KZN433	61 038	113 919	174 957		122 819	122 819		133 803	133 803
Ubhulebezwe	KZN434	55 665	38 590	94 255	66 615	46 205	112 820	76 082	48 515	124 597
Umkhulu	KZN435	78 003	56 302	134 305	83 464	59 654	143 118	89 305	63 828	153 133
Greater Giyani	LIM331	33 997	74 122	108 119	35 196	70 927	106 123	37 263	69 372	106 635
Greater Letaba	LIM332	41 766	124 556	166 322	49 945	134 378	184 323	74 268	164 932	239 200
Greater Tzaneen	LIM333	54 605	321 651	376 256	46 885	351 799	398 684	43 946	367 629	411 575
Ba-Phalaborwa	LIM334	20 123	199 055	219 178	12 127	223 129	235 256	10 071	241 989	252 060

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		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Maruleng	LIM335	16 051	43 796	59 847	17 975	47 301	65 276	11 650	51 083	62 733
Musina	LIM341	13 529	94 443	107 972	18 179	98 834	117 013	18 715	103 361	122 076
Mutale	LIM342	10 259	42 178	52 437		7 144	7 144		6 509	6 509
Thulamela	LIM343	250 124	222 134	472 258	272 784	246 620		96 942	249 467	
Makhado	LIM344	59 432	327 876	387 308	99 523	347 550	447 073	223 267	368 403	591 670
Blouberg	LIM351	32 487	58 214	90 701	34 654	62 561	97 215	37 080	63 007	100 087
Aganang	LIM352	39 687	38 172	77 859	26 201	42 560	68 761	33 463	45 217	78 680
Molemole	LIM353	16 340	45 304	61 644	50 671	49 834	100 505	38 296	53 478	91 774
Polokwane	LIM354	1 244 109	781 020	2 025 129	1 030 870	828 272	1 859 142	824 278	881 915	1 706 193
Lepelle-Nkumpi	LIM355	60 294	80 009	140 303	66 525	90 844	157 369	81 233	100 348	181 581
Thabazimbi	LIM361	56 697	132 125	188 822		142 987	142 987	13 402	153 903	167 305
Lephalale	LIM362	25 504	139 074	164 578	27 376	149 281	176 657	30 870	168 330	199 200
Mookgopong	LIM364	31 565	64 641	96 206	11 408	67 220	78 628	11 408	70 148	81 556
Modimolle	LIM365	52 768	148 180	200 948	62 238	159 034	221 272	43 400	170 654	214 054
Bela Bela	LIM366	12 478	122 403	134 881	11 016	128 154	139 170	10 010	134 050	144 060
Mogalakwena	LIM367	160 120	338 390	498 510	159 718	363 489	523 207	103 785	384 777	488 562
Greater Marble Hall	LIM471	23 713	83 052	106 765	30 375	87 714	118 089	23 364	93 852	117 216
Elias Motsoaledi	LIM472	82 425	109 170	191 595	15 090	114 807	129 897	6 850	122 649	129 499
Makhudutamaga	LIM473	39 535	62 619	102 154	38 264	72 829	111 093	45 290	79 599	124 889
Fetakgomo	LIM474	9 271	28 123	37 394	11 517	30 731	42 248	7 718	33 968	41 686
Greater Tubatse	LIM475	30 887	141 277	172 164	36 419	143 781	180 200	42 700	152 694	195 394
Albert Luthuli	MP301	57 606	117 834	175 440	74 448	136 878	211 326	50 113	155 595	205 708
Msukaligwa	MP302	54 544	241 484	296 028	60 168	266 802	326 970	58 952	291 259	350 211
Mkhondo	MP303	81 628	139 955	221 583		150 783	150 783		162 470	162 470
Seme	MP304	46 921	128 531	175 452	17 766	144 463	162 229	6 259	162 774	169 033
Lekwa	MP305	80 511	212 183	292 694	45 686	222 974	268 660	49 914	246 052	295 966
Dipaleseng	MP306	21 637	65 390	87 027	25 704	65 504	91 208	27 716	69 667	97 383
Govan Mbeki	MP307	109 001	743 657	852 658	89 533	778 544	868 077	93 647	814 336	907 983
Delmas	MP311	35 703	118 025	153 728	26 041	127 717	153 758	28 601	138 544	167 145
Emalahleni (Mp)	MP312	298 097	927 647	1 225 744	205 601	932 279	1 137 880	218 737	1 004 767	1 223 504
Steve Tshwete	MP313	277 385	485 444	762 829	192 715	511 594	704 309	143 784	548 895	692 679
Emakhazeni	MP314	17 365	76 187	93 552	20 163	79 997	100 160	24 748	83 997	108 745
Thembisile	MP315	88 420	133 905	222 325	99 509	144 691	244 200	117 979	156 901	274 880
Dr J.S. Moroka	MP316	128 007	171 418	299 425	136 400	179 873	316 273	14 525	200 549	215 074
Thaba Chweu	MP321	30 573	203 817	234 390	32 407	212 877	245 284	34 354	228 974	263 328
Mbombela	MP322	950 887	767 495	1 718 382	432 671	837 062	1 269 733	319 767	888 863	1 208 630
Umjindi	MP323	35 447	117 724	153 171	28 824	114 716	143 540	32 055	119 149	151 204
Nkomazi	MP324	125 591	220 966	346 557	92 976	231 352	324 328	87 717	242 224	329 941
Bushbuckridge	MP325	213 975	261 081	475 056	271 258	285 713	556 971	93 163	309 442	402 605
Richtersveld	NC061	7 117	38 653	45 770	5 563	41 639	47 202	4 574	44 615	49 189

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		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	Nama Khoi	NC062	6 455	95 334	101 789	9 553	100 644	110 197	7 987	106 709	114 696
	Kamiesberg	NC064	7 251	21 960	29 211	7 252	22 769	30 021	6 159	24 619	30 778
	Hantam	NC065	15 935	36 191	52 126	6 872	38 363	45 235	5 611	41 047	46 658
	Karoo Hoogland	NC066	3 681	22 162	25 843	6 083	23 403	29 486	4 964	25 943	30 907
	Khai-Ma	NC067	7 420	16 054	23 474	10 597	18 617	29 214	9 789	19 638	29 427
	Ubuntu	NC071	13 718	40 288	54 006	8 264	43 857	52 121	6 642	47 859	54 501
	Umsobomvu	NC072	7 006	47 325	54 331	8 644	62 065	70 709	7 063	66 665	73 728
	Emthanjeni	NC073	13 574	83 537	97 111	14 797	91 054	105 851	16 128	99 249	115 377
	Kareeberg	NC074	4 592	26 325	30 917	138 369	31 669	170 038	14 225	33 925	48 150
	Renosterberg	NC075	3 894	17 294	21 188	5 909	18 523	24 432	6 656	19 367	26 023
	Thembelihle	NC076	12 085	23 089	35 174	12 713	24 618	37 331	15 726	26 510	42 236
	Siyathemba	NC077	4 085	35 850	39 935	6 314	37 562	43 876	5 154	39 663	44 817
	Siyancuma	NC078	8 013	40 064	48 077	11 035	46 895	57 930	12 443	55 048	67 491
	Mier	NC081	3 398	10 635	14 033	5 802	11 767	17 569	4 734	13 268	18 002
	!Kai! Garib	NC082	20 841	71 310	92 151	12 072	80 973	93 045	9 977	89 543	99 520
	//Khara Hais	NC083	76 948	220 064	297 012						
	!Kheis	NC084	6 738	14 877	21 615	7 242	15 406	22 648	5 915	16 037	21 952
	Tsantsabane	NC085	17 445	59 792	77 237	17 110	62 803	79 913	7 814	67 338	75 152
	Kgatelopele	NC086	14 001	26 744	40 745		24 525	24 525		26 287	26 287
	Sol Plaatje	NC091	125 707	665 076	790 783	80 190	726 487	806 677	53 076	786 388	839 464
	Dikgatlong	NC092	10 265	51 304	61 569						
	Magareng	NC093	13 832	38 488	52 320	15 699	42 821	58 520	14 706	48 587	63 293
	Phokwane	NC094	15 462	61 137	76 599	19 453	65 206	84 659	16 608	71 932	88 540
	Moshaweng	NC451	41 226	29 251	70 477	43 288	30 593	73 881	45 451	32 122	77 573
	Ga-Segonyana	NC452	30 761	110 650	141 411	31 114	112 984	144 098	17 669	118 635	136 304
	Gamagara	NC453	107 831	127 051	234 882	113 007	133 149	246 156	118 318	139 407	257 725
	Moretele	NW371	273 424	121 570	394 994	60 566	128 864	189 430	64 723	136 598	201 321
	Madibeng	NW372	162 870	592 536	755 406	244 300	640 989	885 289	202 600	693 424	896 024
	Rustenburg	NW373	389 152	1 290 176	1 679 328	355 152	1 270 062	1 625 214	415 190	1 378 227	1 793 417
	Kgetlengrivier	NW374	14 025	51 785	65 810	18 084	57 267	75 351	16 494	61 539	78 033
	Moses Kotane	NW375	164	220 212	220 376	75	233 972	234 047	89	269 581	269 670
	Ratlou	NW381	43 886	46 289	90 175		37 189	37 189		42 429	42 429
	Tswaing	NW382	20 031	82 750	102 781	24 924	61 162	86 086	23 815	63 909	87 724
	Mafikeng	NW383	143 271	274 835	418 106	151 998	302 788	454 786	161 262	333 067	494 329
	Ditsobotla	NW384	26 526	127 678	154 204	31 722	133 425	165 147	34 605	139 428	174 033
	Ramotshere Moiloa	NW385	22 135	113 082	135 217	28 887	111 982	140 869	27 779	120 376	148 155
	<i>Kagisano</i>	<i>NW391</i>	<i>7 822</i>	<i>25 300</i>	<i>33 122</i>						
	Naledi (Nw)	NW392	101 698	147 187	248 885	114 352	154 047	268 399	6 250	164 194	170 444
	Mamusa	NW393	57 245	46 435	103 680	55 879	48 744	104 623	8 510	54 049	62 559
	Greater Taung	NW394	25 201	57 666	82 867	22 923	59 561	82 484	23 981	62 387	86 368

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2008/09 - 2010/11

R thousand		2008/09			2009/10			2010/11		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Molopo	NW395	9 395	7 322	16 717	6 920	8 328	15 248	6 980	8 843	15 823
Lekwa-Teemane	NW396	21 658	105 161	126 819						
Ventersdorp	NW401	17 939	73 365	91 304	14 049	81 722	95 771	11 418	91 340	102 758
Tlokwe	NW402	132 495	434 810	567 305	75 358	466 525	541 883	74 406	500 214	574 620
City Of Matlosana	NW403	167 149	1 045 340	1 212 489	167 584	1 039 764	1 207 348	155 505	1 129 600	1 285 105
Maquassi Hills	NW404	113 747	108 317	222 064	1 000	105 350	106 350		110 774	110 774
Merafong City	NW405	341 031	522 842	863 873	361 495	565 226	926 721	389 795	599 141	988 936
Matzikama	WC011	44 572	115 499	160 071	34 440	131 475	165 915	35 615	144 991	180 606
Cederberg	WC012	32 650	104 396	137 046	23 650	104 534	128 184	25 588	109 607	135 195
Bergrivier	WC013	44 277	136 817	181 094	55 020	163 451	218 471	23 224	156 029	179 253
Saldanha Bay	WC014	103 718	450 052	553 770	226 165	481 687	707 852	225 999	522 026	748 025
Swartland	WC015	55 340	222 063	277 403	51 161	250 203	301 364	43 928	280 400	324 328
Witzenberg	WC022	45 718	190 916	236 634	42 501	219 185	261 686	35 148	254 667	289 815
Drakenstein	WC023	233 240	668 958	902 198	210 873	742 608	953 481	218 020	815 491	1 033 511
Stellenbosch	WC024	156 197	526 751	682 948	154 363	574 577	728 940	143 090	613 147	756 237
Breede Valley	WC025	84 408	344 104	428 512	81 998	366 301	448 299	81 798	388 975	470 773
Breede River Winelands	WC026	57 732	243 815	301 547	78 109	279 426	357 535	48 748	315 802	364 550
Theewaterskloof	WC031	76 712	205 787	282 499	105 717	211 083	316 800	58 259	230 908	289 167
Overstrand	WC032	167 128	401 025	568 153	165 368	431 628	596 996	129 200	466 158	595 358
Cape Agulhas	WC033	27 294	101 154	128 448	32 706	111 194	143 900	32 264	120 201	152 465
Swellendam	WC034	38 694	87 365	126 059	72 843	84 992	157 835	7 366	92 334	99 700
Kannaland	WC041	17 779	59 355	77 134	10 817	60 227	71 044	9 900	64 154	74 054
Hessequa	WC042	76 698	209 658	286 356	91 319	201 442	292 761	64 932	221 031	285 963
Mossel Bay	WC043	97 138	404 271	501 409	89 929	437 901	527 830	77 843	490 255	568 098
George	WC044	330 202	694 972	1 025 174	355 158	756 607	1 111 765	329 742	839 312	1 169 054
Oudtshoorn	WC045	29 970	217 153	247 123	16 893	220 408	237 301	200	222 142	222 342
Bitou	WC047	90 110	211 808	301 918	121 986	205 220	327 206	96 172	217 275	313 447
Knysna	WC048	68 617	344 278	412 895	80 040	384 660	464 700	91 152	417 126	508 278
Laingsburg	WC051	5 155	21 227	26 382	6 893	23 220	30 113	5 990	24 989	30 979
Prince Albert	WC052	6 998	16 963	23 961	10 049	18 935	28 984	9 531	21 007	30 538
Beaufort West	WC053	36 004	97 213	133 217	21 693	106 904	128 597	15 904	115 730	131 634
Total		17 057 775	45 251 405	62 309 180	15 659 400	47 842 053	63 501 453	12 975 232	51 628 908	64 604 140

Source: National Treasury Local Government Database

1.3 Aggregated Operating and Capital expenditure for category C (district municipalities), 2008/09 - 2010/11

R thousand		2008/09			2009/10			2010/11		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
West Coast	DC1	72 621	264 261	336 882	46 520	199 877	246 397	54 000	206 597	260 597
Cacadu	DC10	34 195	301 846	336 041		122 659	122 659		128 412	128 412
Amathole	DC12	285 219	483 457	768 676	226 262	505 468	731 730	185 410	549 012	734 422
Chris Hani	DC13	283 141	182 513	465 654	336 000	235 848	571 848	265 430	283 073	548 503
Ukhahlamba	DC14	86 368	195 221	281 589	90 513	213 085	303 598	94 768	232 850	327 618
O .R. Tambo	DC15	507 501	383 168	890 669	541 875	401 487	943 362	456 821	445 533	902 354
Xhariep*	DC16		17 054	17 054		17 931	17 931	14 000	18 856	32 856
Motheo*	DC17		87 817	87 817	438	92 926	93 364	471	99 060	99 531
Lejweleputswa	DC18	6 910	68 012	74 922	1 174	71 941	73 115	1 214	74 269	75 483
Thabo Mofutsanyana	DC19	59 810	59 256	119 066	29 282	53 927	83 209	61 897	54 862	116 759
Cape Winelands DM	DC2	27 775	318 266	346 041	24 661	342 495	367 156	25 688	363 525	389 213
Fezile Dabi	DC20	4 924	100 951	105 875	3 956	108 201	112 157	4 079	113 138	117 217
Ugu	DC21	409 247	452 333	861 580	429 709	474 950	904 659	451 195	498 697	949 892
uMgungundlovu	DC22	133 415	225 700	359 115	50 400	247 746	298 146	72 945	257 010	329 955
Uthukela	DC23	91 828	264 148	355 976	104 497	282 038	386 535	96 175	289 675	385 850
Umqinyathi	DC24	105 063	119 875	224 938	114 218	147 730	261 948	93 586	174 101	267 687
Amajuba	DC25	41 541	81 187	122 728	34 795	75 995	110 790	29 201	86 986	116 187
Zululand	DC26	239 241	202 913	442 154	140 292	187 719	328 011	139 586	195 579	335 165
Umkhanyakude	DC27	231 541	138 124	369 665		158 481	158 481		193 440	193 440
uThungulu	DC28	170 894	274 799	445 693	124 718	297 431	422 149	91 707	332 380	424 087
iLembe	DC29	149 722	210 743	360 465	130 664	229 347	360 011	93 875	264 294	358 169
Overberg	DC3	91 828	264 148	355 976	104 497	301 511	406 008	96 175	334 093	430 268
Gert Sibande	DC30	66 000	132 492	198 492	117 000	70 534	187 534	47 000	74 742	121 742
Nkangala	DC31	1 555	111 791	113 346	1 635	115 293	116 928	1 766	124 988	126 754
Ehlanzeni	DC32	214 049	117 490	331 539	20 000	124 896	144 896		134 888	134 888
Mopani	DC33	264 353	204 447	468 800	274 924	191 262	466 186	324 038	184 076	508 114
Vhembe	DC34	885 461	259 279	1 144 740	465 977	338 740	804 717	542 900	366 462	909 362
Capricorn	DC35	535 909	161 324	697 233	435 017	161 947	596 964	437 423	171 095	608 518
Waterberg	DC36	24 737	54 304	79 041	7 050	57 309	64 359	3 200	59 229	62 429
Bojanala Platinum	DC37	153 028	64 484	217 512	121 632	70 192	191 824	125 137	76 410	201 547
Ngaka Modiri Molema	DC38	230 131	175 453	405 584	218 045	160 145	378 190	234 764	172 458	407 222
Dr Ruth Segomotsi Mompati	DC39	102 653	125 535	228 188	51 043	130 395	181 438	66 129	147 242	213 371
Eden	DC4	22 631	159 296	181 927	18 712	161 134	179 846	21 641	169 475	191 116
Dr Kenneth Kaunda	DC40	59 959	62 411	122 370	15 004	67 110	82 114	14 877	70 313	85 190
Sedibeng	DC42	18 235	264 133	282 368	19 092	276 548	295 640	19 970	289 267	309 237
Sisonke	DC43	136 403	124 608	261 011	119 663	144 609	264 272	121 602	135 917	257 519
Alfred Nzo	DC44	181 711	67 687	249 398	219 043	81 432	300 475	195 092	97 119	292 211
Kgalagadi	DC45	7 108	77 750	84 858	2 166	73 189	75 355	2 185	72 229	74 414
Metsweding	DC46	6 440	42 536	48 976	460	31 221	31 681	480	32 685	33 165
Greater Sekhukhune	DC47	513 772	354 183	867 955	369 700	343 829	713 529	287 910	333 824	621 734
West Rand	DC48	28 731	168 814	197 545	19 769	166 388	186 157	20 302	176 357	196 659
Central Karoo	DC5	6 470	54 413	60 883	8 753	54 813	63 566	7 032	55 556	62 588
Namakwa	DC6	824	86 729	87 553		91 814	91 814		97 212	97 212
Karoo	DC7	6 141	75 514	81 655	6 449	17 714	24 163	6 771	18 599	25 370
Siyanda	DC8	8 736	55 538	64 274	4 406	74 598	79 004	4 489	74 177	78 666
Frances Baard	DC9	57 216	62 110	119 326	34 626	56 033	90 659	46 614	58 223	104 837
Total		6 565 037	7 758 113	14 323 150	5 084 637	7 829 938	12 914 575	4 859 545	8 387 985	13 247 530

Source: National Treasury Local Government Database

2. Aggregated Operating and Capital expenditure for provinces, 2008/09 - 2010/11

	2008/09			2009/10			2010/11		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
R thousand									
Eastern Cape	5 486 823	11 018 657	16 505 480	4 767 039	11 155 211	15 922 250	3 693 208	12 318 071	16 011 279
Free State	1 776 190	6 251 481	8 027 671	2 553 070	6 690 775	9 243 845	1 933 071	7 148 744	9 081 815
Gauteng	11 555 822	47 643 782	59 199 604	10 825 945	52 264 946	63 090 891	10 463 234	56 397 670	66 860 904
KwaZulu-Natal	10 324 988	23 654 907	33 979 895	8 281 305	25 820 146	34 101 451	7 552 824	28 071 617	35 624 441
Limpopo	4 641 998	4 855 121	9 497 119	3 717 624	5 154 867	8 872 491	3 464 740	5 446 020	8 910 760
Mpumalanga	2 934 902	5 494 516	8 429 418	1 990 505	5 734 542	7 725 047	1 450 797	6 159 076	7 609 873
Northern Cape	679 306	2 388 146	3 067 452	644 589	2 221 740	2 866 329	477 448	2 380 841	2 858 289
North West	2 636 635	5 922 541	8 559 176	2 140 992	5 934 809	8 075 801	2 064 309	6 425 543	8 489 852
Western Cape	6 056 768	22 894 028	28 950 796	6 269 991	24 485 690	30 755 681	4 919 256	25 837 725	30 756 981
Total	46 093 432	130 123 179	176 216 611	41 191 060	139 462 726	180 653 786	36 018 887	150 185 307	186 204 194
Per capita spending									
Eastern Cape	874	1 755	2 629	759	1 777	2 536	588	1 962	2 550
Free State	656	2 310	2 966	943	2 472	3 415	714	2 641	3 355
Gauteng	1 260	5 194	6 454	1 180	5 698	6 878	1 141	6 148	7 289
KwaZulu-Natal	1 077	2 468	3 545	864	2 694	3 558	788	2 929	3 717
Limpopo	1 000	1 046	2 047	801	1 111	1 912	747	1 174	1 920
Mpumalanga	872	1 632	2 504	591	1 704	2 295	431	1 830	2 261
Northern Cape	685	2 408	3 092	650	2 240	2 890	481	2 400	2 882
North West	826	1 854	2 680	670	1 858	2 529	646	2 012	2 658
Western Cape	1 339	5 060	6 399	1 386	5 412	6 798	1 087	5 711	6 798
Total	1 037	2 927	3 964	926	3 137	4 063	810	3 378	4 188

Source:

National Treasury Local Government Database

StatsSA Census 2001, restated in 2005 for demarcation

2.1 Aggregated Operating and Capital expenditure for Eastern Cape, 2008/09 - 2010/11

R thousand			2008/09			2009/10			2010/11		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Eastern Cape											
A	Nelson Mandela	EC000	1 951 351	4 336 055	6 287 406	1 859 782	4 279 423	6 139 205	1 215 797	4 749 378	5 965 175
	Total: Cacadu Municipalities		286 657	1 200 628	1 487 285	217 880	1 066 912	1 284 792	185 910	1 145 958	1 331 868
B	Camdeboo	EC101	36 551	65 608	102 159	20 795	72 687	93 482	20 013	75 957	95 970
B	Blue Crane Route	EC102	17 006	121 019	138 025	14 702	127 619	142 321	12 966	133 637	146 603
B	Ikwezi	EC103	3 886	16 185	20 071	6 310	17 941	24 251	5 151	21 010	26 161
B	Makana	EC104	34 055	171 455	205 510	39 872	180 254	220 126	38 159	189 718	227 877
B	Ndlambe	EC105	38 249	123 349	161 598	52 552	117 228	169 780	28 081	123 678	151 759
B	Sundays River Valley	EC106	10 523	46 447	56 970	11 795	50 313	62 108	13 399	53 371	66 770
B	Baviaans	EC107	5 822	23 367	29 189	10 041	23 355	33 396	7 817	24 406	32 223
B	Kouga	EC108	97 630	289 287	386 917	48 121	310 297	358 418	46 000	348 308	394 308
B	Koukamma	EC109	8 740	42 065	50 805	13 692	44 559	58 251	14 324	47 461	61 785
C	Cacadu District Municipality	DC10	34 195	301 846	336 041		122 659	122 659		128 412	128 412
	Total: Amatole Municipalities		1 321 046	3 039 104	4 360 150	854 425	3 172 626	4 027 051	724 924	3 508 387	4 233 311
B	Mbhashe	EC121	21 056	54 769	75 825	22 318	60 175	82 493	23 881	65 375	89 256
B	Mnquma	EC122	44 184	112 718	156 902	42 691	124 415	167 106	52 177	133 419	185 596
B	Great Kei	EC123	10 689	23 970	34 659	11 284	18 596	29 880	7 393	19 438	26 831
B	Amahlathi	EC124	18 131	67 513	85 644	21 121	78 118	99 239	22 238	87 588	109 826
B	Buffalo City	EC125	902 088	2 138 758	3 040 846	485 295	2 212 150	2 697 445	389 030	2 467 939	2 856 969
B	Ngqushwa	EC126	14 041	32 359	46 400	14 701	33 699	48 400	15 378	35 248	50 626
B	Nkonkobe	EC127	18 471	94 168	112 639	23 249	107 140	130 389	21 568	115 990	137 558
B	Nxuba	EC128	7 167	31 392	38 559	7 504	32 865	40 369	7 849	34 378	42 227
C	Amathole District Municipality	DC12	285 219	483 457	768 676	226 262	505 468	731 730	185 410	549 012	734 422
	Total: Chris Hani Municipalities		509 727	761 216	1 270 943	555 169	836 917	1 392 086	376 900	939 234	1 316 134
B	Inxuba Yethemba	EC131	30 490	78 074	108 564	16 186	83 932	100 118	16 757	90 224	106 981
B	Tsolwana	EC132	11 644	25 951	37 595	8 887	18 098	26 985	5 835	19 171	25 006
B	Inkwanca	EC133	7 343	19 292	26 635	9 905	20 836	30 741	10 819	22 920	33 739
B	Lukhanji	EC134	101 533	255 766	357 299	116 037	273 428	389 465	18 087	298 762	316 849
B	Intsika Yethu	EC135	18 164	63 842	82 006	19 046	62 083	81 129	16 778	72 697	89 475
B	Emalahleni	EC136	32 527	62 248	94 775	26 477	63 548	90 025	19 105	67 116	86 221
B	Engcobo	EC137	14 628	38 429	53 057	14 648	40 159	54 807	15 308	41 966	57 274
B	Sakhisizwe	EC138	10 257	35 101	45 358	7 983	38 985	46 968	8 781	43 305	52 086
C	Chris Hani District Municipality	DC13	283 141	182 513	465 654	336 000	235 848	571 848	265 430	283 073	548 503
	Total: Ukhahlamba Municipalities		196 315	459 483	655 798	186 645	489 299	675 944	203 095	528 205	731 300
B	Elundini	EC141	37 300	64 990	102 290	25 507	65 162	90 669	29 335	68 872	98 207
B	Senqu	EC142	36 832	76 527	113 359	29 105	80 110	109 215	36 816	86 231	123 047
B	Maletswai	EC143	24 791	67 456	92 247	33 697	72 649	106 346	34 871	78 461	113 332
B	Gariep	EC144	11 024	55 289	66 313	7 823	58 293	66 116	7 305	61 791	69 096
C	Ukhahlamba District Municipality	DC14	86 368	195 221	281 589	90 513	213 085	303 598	94 768	232 850	327 618
	Total: O.R Tambo Municipalities		896 893	998 540	1 895 433	733 920	1 064 567	1 798 487	649 484	1 177 446	1 826 930
B	Mbizana	EC151	22 105	52 671	74 776	20 356	55 109	75 465	22 999	58 235	81 234
B	Ntabankulu	EC152	12 601	30 935	43 536	15 962	38 318	54 280	14 741	45 177	59 918
B	Qaukeni	EC153	37 462	65 530	102 992	35 707	70 434	106 141	37 493	73 851	111 344
B	Port St. Johns	EC154	13 686	32 452	46 138	14 370	34 073	48 443	15 089	35 777	50 866
B	Nyandeni	EC155	30 577	57 449	88 026	34 596	56 918	91 514	32 099	59 463	91 562
B	Mhlonlto	EC156	24 978	48 960	73 938	25 879	51 000	76 879	29 999	61 140	91 139
B	King Sabata Dalindyebo	EC157	247 983	327 375	575 358	45 175	357 228	402 403	40 243	398 270	438 513
C	O.R. Tambo District Municipality	DC15	507 501	383 168	890 669	541 875	401 487	943 362	456 821	445 533	902 354
	Total: Alfred Nzo Municipalities		324 834	223 631	548 465	359 218	245 467	604 685	337 098	269 463	606 561
B	Umzimvubu	EC442	63 723	52 355	116 078	57 202	55 784	112 986	55 298	59 223	114 521
B	Matatiele	EC441	79 400	103 589	182 989	82 973	108 251	191 224	86 708	113 121	199 829
C	Alfred Nzo District Municipality	DC44	181 711	67 687	249 398	219 043	81 432	300 475	195 092	97 119	292 211
	Total: Eastern Cape Municipalities		5 486 823	11 018 657	16 505 480	4 767 039	11 155 211	15 922 250	3 693 208	12 318 071	16 011 279

Source: National Treasury Local Government Database

2.2 Aggregated Operating and Capital expenditure for Free State, 2008/09 - 2010/11

R thousand		2008/09			2009/10			2010/11			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
Free State											
Total: Xhariep Municipalities		74 678	224 088	298 766	64 167	244 923	309 090	47 860	261 741	309 601	
B	Letsemeng	FS161	35 650	48 545	84 195	16 259	51 820	68 079	8 917	53 327	62 244
B	Kopanong	FS162	31 778	103 075	134 853	35 979	107 461	143 440	15 710	113 340	129 050
B	Mohokare	FS163	7 250	55 414	62 664	11 929	67 711	79 640	9 233	76 218	85 451
C	Xhariep District Municipality*	DC16		17 054	17 054		17 931	17 931	14 000	18 856	32 856
Total: Motheo Municipalities		772 365	2 229 808	3 002 173	1 465 161	2 453 478	3 918 639	1 017 387	2 658 878	3 676 265	
B	Naledi	FS171	8 820	30 969	39 789	12 470	34 121	46 591	17 537	34 948	52 485
B	Mangaung	FS172	727 434	2 014 659	2 742 093	1 408 138	2 216 431	3 624 569	954 419	2 404 970	3 359 389
B	Manitsopa	FS173	36 111	96 363	132 474	44 115	110 000	154 115	44 960	119 900	164 860
C	Motheo District Municipality*	DC17		87 817	87 817	438	92 926	93 364	471	99 060	99 531
Total: Lejweleputswa Municipalities		338 194	1 432 434	1 770 628	298 610	1 459 167	1 757 777	320 474	1 559 717	1 880 191	
B	Masilonyana	FS181	36 259	95 538	131 797	25 329	100 064	125 393	21 541	105 301	126 842
B	Tokoloko	FS182	64 698	32 839	97 537	22 325	34 341	56 666	19 846	35 910	55 756
B	Tswelopele	FS183	15 604	84 218	99 822	18 198	61 127	79 325	14 907	63 683	78 590
B	Matjhabeng	FS184	139 683	981 234	1 120 917	161 045	1 022 365	1 183 410	176 000	1 107 866	1 283 866
B	Nala	FS185	75 040	170 593	245 633	70 539	169 329	239 868	86 966	172 688	259 654
C	Lejweleputswa District Municipality	DC18	6 910	68 012	74 922	1 174	71 941	73 115	1 214	74 269	75 483
Total: Thabo Mofutsanyana Municipalities		361 868	1 336 497	1 698 365	346 408	1 407 830	1 754 238	327 126	1 490 238	1 817 364	
B	Setsoto	FS191	30 547	201 535	232 082	32 074	205 284	237 358	33 679	215 549	249 228
B	Dihlabeng	FS192	38 331	262 571	300 902	50 304	284 575	334 879	49 488	299 358	348 846
B	Nketoana	FS193	35 003	84 463	119 466	11 220	89 455	100 675	9 036	94 669	103 705
B	Maluti-a-Phofung	FS194	171 973	676 712	848 685	157 914	709 900	867 814	104 076	748 944	853 020
B	Phumelela	FS195	26 204	51 960	78 164	65 614	64 689	130 303	68 950	76 856	145 806
C	Thabo Mofutsanyana District Municipality	DC19	59 810	59 256	119 066	29 282	53 927	83 209	61 897	54 862	116 759
Total: Fezile Dabi Municipalities		229 085	1 028 654	1 257 739	378 724	1 125 377	1 504 101	220 224	1 178 170	1 398 394	
B	Moghaka	FS201	27 978	243 009	270 987	28 385	275 433	303 818	23 476	288 348	311 824
B	Ngwathe	FS203	83 121	220 752	303 873	64 403	240 166	304 569	49 377	250 123	299 500
B	Melsimaholo	FS204	88 925	403 907	492 832	261 230	438 958	700 188	125 789	459 981	585 770
B	MaFube	FS205	24 137	60 035	84 172	20 750	62 619	83 369	17 503	66 580	84 083
C	Fezile Dabi District Municipality	DC20	4 924	100 951	105 875	3 956	108 201	112 157	4 079	113 138	117 217
Total: Free State Municipalities		1 776 190	6 251 481	8 027 671	2 553 070	6 690 775	9 243 845	1 933 071	7 148 744	9 081 815	

Source: National Treasury Local Government Database

2.3 Aggregated Operating and Capital expenditure for Gauteng, 2008/09 - 2010/11

R thousand			2008/09			2009/10			2010/11		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Gauteng											
A	Ekurhuleni	GT000	2 248 236	13 403 919	15 652 155	2 354 968	14 796 793	17 151 761	1 949 528	16 036 048	17 985 576
A	City of Johannesburg	GT001	5 270 489	18 789 345	24 059 834	4 454 309	20 693 508	25 147 817	4 257 523	22 404 955	26 662 478
A	City of Tshwane	GT002	3 161 765	10 537 904	13 699 669	3 017 313	11 420 961	14 438 274	3 288 848	12 117 337	15 406 185
Total: Metsweding Municipalities			167 414	386 415	553 829	137 324	411 649	548 973	140 350	431 587	571 937
B	Nokeng Isa Taemane	GT461	44 006	109 301	153 307	45 392	115 957	161 349	44 100	124 140	168 240
B	Kungwini	GT462	116 968	234 578	351 546	91 472	264 471	355 943	95 770	274 762	370 532
C	Metsweding District Municipality	DC46	6 440	42 536	48 976	460	31 221	31 681	480	32 685	33 165
Total: Sedibeng Municipalities			433 705	2 847 895	3 281 600	681 432	3 138 523	3 819 955	635 646	3 405 752	4 041 398
B	Emfuleni	GT421	293 090	2 042 971	2 336 061	284 336	2 282 268	2 566 604	312 770	2 493 713	2 806 483
B	Midvaal	GT422	59 386	307 213	366 599	71 056	322 137	393 193	48 120	337 631	385 751
B	Lesedi	GT423	62 994	233 578	296 572	306 948	257 570	564 518	254 786	285 141	539 927
C	Sedibeng District Municipality	DC42	18 235	264 133	282 368	19 092	276 548	295 640	19 970	289 267	309 237
Total: West Rand Municipalities			274 213	1 678 304	1 952 517	180 599	1 803 512	1 984 111	191 339	2 001 991	2 193 330
B	Mogale City	GT481	114 570	912 517	1 027 087	52 786	998 868	1 051 654	58 472	1 143 657	1 202 129
B	Randfontein	GT482	72 564	386 799	459 363	33 295	408 545	441 840	36 930	432 709	469 639
B	Westonaria	GT483	58 348	210 174	268 522	74 749	229 711	304 460	75 635	249 268	324 903
C	West Rand District Municipality	DC48	28 731	168 814	197 545	19 769	166 388	186 157	20 302	176 357	196 659
Total: Gauteng Municipalities			11 555 822	47 643 782	59 199 604	10 825 945	52 264 946	63 090 891	10 463 234	56 397 670	66 860 904

Source: National Treasury Local Government Database

2.4 Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2008/09 - 2010/11

	R thousand		2008/09			2009/10			2010/11		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
		KwaZulu-Natal									
A	eThekweni	KZN000	5 929 687	14 288 394	20 218 081	4 833 494	15 742 058	20 575 552	4 567 307	17 295 974	21 863 281
	Total: Ugu Municipalities		683 730	987 309	1 671 039	640 569	1 047 151	1 687 720	666 577	1 124 914	1 791 491
B	Vulamehlo	KZN211	20 467	24 857	45 324	15 865	20 752	36 617	8 813	25 199	34 012
B	Umdoni	KZN212	54 270	76 244	130 514	16 332	89 981	106 313	7 791	104 360	112 151
B	Umzumbe	KZN213	41 577	28 944	70 521	44 696	31 115	75 811	48 048	33 449	81 497
B	uMuziwabantu	KZN214	25 797	43 872	69 669	29 430	44 742	74 172	39 166	47 200	86 366
B	Ezingqolweni	KZN215	5 840	18 137	23 977	7 966	21 894	29 860	9 207	26 525	35 732
B	Hibiscus Coast	KZN216	126 532	342 922	469 454	96 571	363 717	460 288	102 357	389 484	491 841
C	Ugu District Municipality	DC21	409 247	452 333	861 580	429 709	474 950	904 659	451 195	498 697	949 892
	Total: uMgungundlovu Municipalities		521 828	2 532 747	3 054 575	519 639	2 724 146	3 243 785	559 667	2 910 264	3 469 931
B	uMshwathi	KZN221	39 778	59 553	99 331	32 750	65 532	98 282	35 000	72 086	107 086
B	uMngeni	KZN222	65 979	211 795	277 774	42 388	229 589	271 977	29 067	241 037	270 104
B	Mpozana	KZN223	17 376	56 161	73 537	16 457	58 568	75 025	17 174	59 623	76 797
B	Impendle	KZN224	4 464	17 891	22 355	6 992	16 021	23 013	7 780	17 190	24 970
B	Msunduzi	KZN225	236 817	1 897 364	2 134 181	324 473	2 067 053	2 391 526	316 822	2 222 748	2 539 570
B	Mkhambathini	KZN226	9 708	29 780	39 488						
B	Richmond	KZN227	14 291	34 503	48 794	46 179	39 637	85 816	80 879	40 570	121 449
C	uMgungundlovu District Municipality	DC22	133 415	225 700	359 115	50 400	247 746	298 146	72 945	257 010	329 955
	Total: Uthukela Municipalities		271 385	788 274	1 059 659	204 775	870 044	1 074 819	177 041	842 897	1 019 938
B	Emnambithi/Ladysmith	KZN232	61 649	265 114	326 763	42 966	301 233	344 199	43 477	319 741	363 218
B	Indaka	KZN233	9 133	26 978	36 111	12 163	25 420	37 583	9 947	25 783	35 730
B	Umtshezi	KZN234	75 806	136 413	212 219	16 358	151 475	167 833	12 623	169 329	181 952
B	Okhahlamba	KZN235	10 884	69 382	80 266	13 837	77 375	91 212			
B	Imbabazane	KZN236	22 085	26 239	48 324	14 954	32 503	47 457	14 819	38 369	53 188
C	Uthukela District Municipality	DC23	91 828	264 148	355 976	104 497	282 038	386 535	96 175	289 675	385 850
	Total: Umzinyathi Municipalities		224 084	361 085	585 169	152 516	406 510	559 026	128 793	453 181	581 974
B	Endumeni	KZN241	37 750	103 181	140 931	38 298	107 331	145 629	35 207	113 718	148 925
B	Nquthu	KZN242	13 205	34 986	48 191		35 045	35 045		37 322	37 322
B	Msinga	KZN244	13 217	33 105	46 322		35 222	35 222		36 847	36 847
B	Umvoti	KZN245	54 849	69 938	124 787		81 182	81 182		91 193	91 193
C	Umzinyathi District Municipality	DC24	105 063	119 875	224 938	114 218	147 730	261 948	93 586	174 101	267 687
	Total: Amajuba Municipalities		137 922	921 268	1 059 190	41 012	956 947	997 959	36 206	1 028 055	1 064 261
B	Newcastle	KZN252	80 245	779 021	859 266		828 308	828 308		884 901	884 901
B	eMadlangeni	KZN253	4 047	25 751	29 798	6 217	20 068	26 285	7 005	21 747	28 752
B	Dannhauser	KZN254	12 089	35 309	47 398		32 576	32 576		34 421	34 421
C	Amajuba District Municipality	DC25	41 541	81 187	122 728	34 795	75 995	110 790	29 201	86 986	116 187
	Total: Zululand Municipalities		495 415	596 950	1 092 365	371 351	610 065	981 416	287 341	641 471	928 812
B	eDumbe	KZN261	8 830	38 522	47 352	9 016	39 677	48 693	10 172	40 868	51 040
B	uPhongolo	KZN262	14 740	64 074	78 814	37 018	69 581	106 599	9 961	74 818	84 779
B	Abaqutusi	KZN263	195 085	164 179	359 264	169 179	178 934	348 113	114 656	192 489	307 145
B	Nongoma	KZN265	8 842	32 207	41 049		33 656	33 656		35 170	35 170
B	Ulundi	KZN266	28 677	95 055	123 732	15 846	100 498	116 344	12 966	102 547	115 513
C	Zululand District Municipality	DC26	239 241	202 913	442 154	140 292	187 719	328 011	139 586	195 579	335 165
	Total: Umkhanyakude Municipalities		289 298	272 044	561 342	63 017	308 555	371 572	58 506	355 434	413 940
B	Umkhanyakude	KZN271	14 442	27 845	42 287	15 915	28 702	44 617	13 868	30 805	44 673
B	Jozini	KZN272	17 098	31 780	48 878	18 125	40 739	58 864	19 393	43 589	62 982
B	The Big Five False Bay	KZN273	6 564	13 717	20 281	6 569	13 513	20 082	5 388	14 833	20 221
B	Hlabisa	KZN274	15 664	30 694	46 358	15 982	35 962	51 944	14 611	39 809	54 420
B	Mtubatuba	KZN275	3 989	29 884	33 873	6 426	31 158	37 584	5 246	32 958	38 204
C	Umkhanyakude District Municipality	DC27	231 541	138 124	369 665		158 481	158 481		193 440	193 440
	Total: uThungulu Municipalities		799 222	1 559 103	2 358 325	763 870	1 732 132	2 496 002	562 676	1 900 168	2 462 844
B	Mbonambi	KZN281	12 147	45 381	57 528	13 968	53 417	67 385	15 228	62 389	77 617
B	uMhlathuze	KZN282	559 468	1 064 916	1 624 384	567 783	1 182 473	1 750 256	411 558	1 290 046	1 701 604
B	Ntambanana	KZN283	5 307	11 484	16 791	7 911	12 330	20 241	8 154	13 272	21 426
B	Umlalazi	KZN284	36 510	108 013	144 523	32 169	125 338	157 507	28 064	130 991	159 055
B	Mthorjaneni	KZN285	6 490	32 082	38 572	9 258	33 361	42 619	7 965	37 147	45 112
B	Nkandla	KZN286	8 406	22 428	30 834	8 063	27 782	35 845		33 943	33 943
C	uThungulu District Municipality	DC28	170 894	274 799	445 693	124 718	297 431	422 149	91 707	332 380	424 087

2.4 Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2008/09 - 2010/11

R thousand		2008/09			2009/10			2010/11		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
KwaZulu-Natal										
	Total: iLembe Municipalities	540 345	962 014	1 502 359	379 246	1 002 892	1 382 138	190 775	1 086 312	1 277 087
B	Mandeni KZN291	65 041	61 870	126 911	139 336	63 940	203 276	65 946	69 136	135 082
B	KwaDukuza KZN292	300 957	645 993	946 950	78 356	662 782	741 138		703 592	703 592
B	Ndwedwe KZN293	15 423	20 792	36 215	18 650	22 929	41 579	20 943	24 121	45 064
B	Maphumulo KZN294	9 202	22 616	31 818	12 240	23 894	36 134	10 011	25 169	35 180
C	iLembe District Municipality DC29	149 722	210 743	360 465	130 664	229 347	360 011	93 875	264 294	358 169
	Total: Sisonke Municipalities	432 072	385 719	817 791	311 816	419 646	731 462	317 935	432 947	750 882
B	Ingwe KZN431	46 453	34 209	80 662	16 521	26 460	42 981	18 431	28 995	47 426
B	Kwa Sani KZN432	54 510	18 091	72 601	25 553	19 899	45 452	12 515	21 889	34 404
B	Greater Kokstad KZN433	61 038	113 919	174 957		122 819	122 819		133 803	133 803
B	Ubuhlebezwe KZN434	55 665	38 590	94 255	66 615	46 206	112 821	76 082	48 515	124 597
B	Umzimkhulu KZN435	78 003	56 302	134 305	83 464	59 653	143 117	89 305	63 828	153 133
C	Sisonke District Municipality DC43	136 403	124 608	261 011	119 663	144 609	264 272	121 602	135 917	257 519
	Total: KwaZulu-Natal Municipalities	10 324 988	23 654 907	33 979 895	8 281 305	25 820 146	34 101 451	7 552 824	28 071 617	35 624 441

Source: National Treasury Local Government Database

2.5 Aggregated Operating and Capital expenditure for Limpopo, 2008/09 - 2010/11

R thousand		2008/09			2009/10			2010/11		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Limpopo										
	Total: Greater Sekhukhune District Municipalities	699 603	778 424	1 478 027	501 365	793 691	1 295 056	413 832	816 586	1 230 418
B	Greater Marble Hall LIM471	23 713	83 052	106 765	30 375	87 714	118 089	23 364	93 852	117 216
B	Elias Motsoaledi LIM472	82 425	109 170	191 595	15 090	114 807	129 897	6 850	122 649	129 499
B	Makhudutamaga LIM473	39 535	62 619	102 154	38 264	72 829	111 093	45 290	79 599	124 889
B	Fetakgomo LIM474	9 271	28 123	37 394	11 517	30 731	42 248	7 718	33 968	41 686
B	Greater Tubatse LIM475	30 887	141 277	172 164	36 419	143 781	180 200	42 700	152 694	195 394
C	Greater Sekhukhune DC47	513 772	354 183	867 955	369 700	343 829	713 529	287 910	333 824	621 734
	Total: Mopani Municipalities	430 895	967 627	1 398 522	437 052	1 018 796	1 455 848	501 236	1 079 081	1 580 317
B	Greater Giyani LIM331	33 997	74 122	108 119	35 196	70 927	106 123	37 263	69 372	106 635
B	Greater Letaba LIM332	41 766	124 556	166 322	49 945	134 378	184 323	74 268	164 932	239 200
B	Greater Tzaneen LIM333	54 605	321 651	376 256	46 885	351 799	398 684	43 946	367 629	411 575
B	Ba-Phalaborwa LIM334	20 123	199 055	219 178	12 127	223 129	235 256	10 071	241 989	252 060
B	Maruleng LIM335	16 051	43 796	59 847	17 975	47 301	65 276	11 650	51 083	62 733
C	Mopani District Municipality DC33	264 353	204 447	468 800	274 924	191 262	466 186	324 038	184 076	508 114
	Total: Vhembe Municipalities	1 218 805	945 910	2 164 715	856 463	1 038 888	1 895 351	881 824	1 094 202	1 976 026
B	Musina LIM341	13 529	94 443	107 972	18 179	98 834	117 013	18 715	103 361	122 076
B	Mutale LIM342	10 259	42 178	52 437		7 144	7 144		6 509	6 509
B	Thulamela LIM343	250 124	222 134	472 258	272 784	246 620	519 404	96 942	249 467	346 409
B	Makhado LIM344	59 432	327 876	387 308	99 523	347 550	447 073	223 267	368 403	591 670
C	Vhembe District Municipality DC34	885 461	259 279	1 144 740	465 977	338 740	804 717	542 900	366 462	909 362
	Total: Capricorn Municipalities	1 928 826	1 164 043	3 092 869	1 643 938	1 236 018	2 879 956	1 451 773	1 315 060	2 766 833
B	Blouberg LIM351	32 487	58 214	90 701	34 654	62 561	97 215	37 080	63 007	100 087
B	Aganang LIM352	39 687	38 172	77 859	26 201	42 560	68 761	33 463	45 217	78 680
B	Molemole LIM353	16 340	45 304	61 644	50 671	49 834	100 505	38 296	53 478	91 774
B	Polokwane LIM354	1 244 109	781 020	2 025 129	1 030 870	828 272	1 859 142	824 278	881 915	1 706 193
B	Lepelle-Nkumpi LIM355	60 294	80 009	140 303	66 525	90 844	157 369	81 233	100 348	181 581
C	Capricorn District Municipality DC35	535 909	161 324	697 233	435 017	161 947	596 964	437 423	171 095	608 518
	Total: Waterberg Municipalities	363 869	999 117	1 362 986	278 806	1 067 474	1 346 280	216 075	1 141 091	1 357 166
B	Thabazimbi LIM361	56 697	132 125	188 822		142 987	142 987	13 402	153 903	167 305
B	Lephalale LIM362	25 504	139 074	164 578	27 376	149 281	176 657	30 870	168 330	199 200
B	Mookgopong LIM364	31 565	64 641	96 206	11 408	67 220	78 628	11 408	70 148	81 556
B	Modimolle LIM365	52 768	148 180	200 948	62 238	159 034	221 272	43 400	170 654	214 054
B	Bela Bela LIM366	12 478	122 403	134 881	11 016	128 154	139 170	10 010	134 050	144 060
B	Mogalakwena LIM367	160 120	338 390	498 510	159 718	363 489	523 207	103 785	384 777	488 562
C	Waterberg District Municipality DC36	24 737	54 304	79 041	7 050	57 309	64 359	3 200	59 229	62 429
	Total: Limpopo Municipalities	4 641 998	4 855 121	9 497 119	3 717 624	5 154 867	8 872 491	3 464 740	5 446 020	8 910 760

Source: National Treasury Local Government Database

2.6 Aggregated Operating and Capital expenditure for Mpumalanga, 2008/09 - 2010/11

R thousand			2008/09			2009/10			2010/11		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Mpumalanga											
	Total: Gert Sibande Municipalities		517 848	1 781 526	2 299 374	430 305	1 836 482	2 266 787	333 601	1 976 895	2 310 496
B	Albert Luthuli	MP301	57 606	117 834	175 440	74 448	136 878	211 326	50 113	155 595	205 708
B	Msukaligwa	MP302	54 544	241 484	296 028	60 168	266 802	326 970	58 952	291 259	350 211
B	Mkhondo	MP303	81 628	139 955	221 583		150 783	150 783		162 470	162 470
B	Pixley Ka Seme	MP304	46 921	128 531	175 452	17 766	144 463	162 229	6 259	162 774	169 033
B	Lekwa	MP305	80 511	212 183	292 694	45 686	222 974	268 660	49 914	246 052	295 966
B	Dipaleseng	MP306	21 637	65 390	87 027	25 704	65 504	91 208	27 716	69 667	97 383
B	Govan Mbeki	MP307	109 001	743 657	852 658	89 533	778 544	868 077	93 647	814 336	907 983
C	Gert Sibande District Municipality	DC30	66 000	132 492	198 492	117 000	70 534	187 534	47 000	74 742	121 742
	Total: Nkangala Municipalities		846 532	2 024 417	2 870 949	682 064	2 091 444	2 773 508	550 140	2 258 641	2 808 781
B	Delmas	MP311	35 703	118 025	153 728	26 041	127 717	153 758	28 601	138 544	167 145
B	Emalahleni	MP312	298 097	927 647	1 225 744	205 601	932 279	1 137 880	218 737	1 004 767	1 223 504
B	Steve Tshwete	MP313	277 385	485 444	762 829	192 715	511 594	704 309	143 784	548 895	692 679
B	Emakhazeni	MP314	17 365	76 187	93 552	20 163	79 997	100 160	24 748	83 997	108 745
B	Thembisile	MP315	88 420	133 905	222 325	99 509	144 691	244 200	117 979	156 901	274 880
B	Dr JS Moroka	MP316	128 007	171 418	299 425	136 400	179 873	316 273	14 525	200 549	215 074
C	Nkangala District Municipality	DC31	1 555	111 791	113 346	1 635	115 293	116 928	1 766	124 988	126 754
	Total: Ehlanzeni Municipalities		1 570 522	1 688 573	3 259 095	878 136	1 806 616	2 684 752	567 056	1 923 540	2 490 596
B	Thaba Chweu	MP321	30 573	203 817	234 390	32 407	212 877	245 284	34 354	228 974	263 328
B	Mbombela	MP322	950 887	767 495	1 718 382	432 671	837 062	1 269 733	319 767	888 863	1 208 630
B	Umjindi	MP323	35 447	117 724	153 171	28 824	114 716	143 540	32 055	119 149	151 204
B	Nkomazi	MP324	125 591	220 966	346 557	92 976	231 352	324 328	87 717	242 224	329 941
B	Bushbuckridge	MP325	213 975	261 081	475 056	271 258	285 713	556 971	93 163	309 442	402 605
C	Ehlanzeni District Municipality	DC32	214 049	117 490	331 539	20 000	124 896	144 896		134 888	134 888
	Total: Mpumalanga Municipalities		2 934 902	5 494 516	8 429 418	1 990 505	5 734 542	7 725 047	1 450 797	6 159 076	7 609 873

Source: National Treasury Local Government Database

2.7 Aggregated Operating and Capital expenditure for Northern Cape, 2008/09 - 2010/11

R thousand			2008/09			2009/10			2010/11		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Northern Cape											
	Total: Kgalagadi Municipalities		186 926	344 702	531 628	189 575	349 915	539 490	183 623	362 393	546 016
B	Moshaweng	NC451	41 226	29 251	70 477	43 288	30 593	73 881	45 451	32 122	77 573
B	Ga-Segonyana	NC452	30 761	110 650	141 411	31 114	112 984	144 098	17 669	118 635	136 304
B	Gammagara	NC453	107 831	127 051	234 882	113 007	133 149	246 156	118 318	139 407	257 725
C	Kgalagadi District Municipality	DC45	7 108	77 750	84 858	2 166	73 189	75 355	2 185	72 229	74 414
	Total: Namakwa Municipalities		48 683	317 083	365 766	45 920	337 249	383 169	39 084	359 783	398 867
B	Richtersveld	NC061	7 117	38 653	45 770	5 563	41 639	47 202	4 574	44 615	49 189
B	Nama Khoi	NC062	6 455	95 334	101 789	9 553	100 644	110 197	7 987	106 709	114 696
B	Kamiesberg	NC064	7 251	21 960	29 211	7 252	22 769	30 021	6 159	24 619	30 778
B	Hantam	NC065	15 935	36 191	52 126	6 872	38 363	45 235	5 611	41 047	46 658
B	Karoo Hoogland	NC066	3 681	22 162	25 843	6 083	23 403	29 486	4 964	25 943	30 907
B	Khai-Ma	NC067	7 420	16 054	23 474	10 597	18 617	29 214	9 789	19 638	29 427
C	Namakwa District Municipality	DC6	824	86 729	87 553		91 814	91 814		97 212	97 212
	Total: Karoo Municipalities		73 108	389 286	462 394	212 494	373 957	586 451	90 808	406 885	497 693
B	Ubuntu	NC071	13 718	40 288	54 006	8 264	43 857	52 121	6 642	47 859	54 501
B	Umsobomvu	NC072	7 006	47 325	54 331	8 644	62 065	70 709	7 063	66 665	73 728
B	Emthanjeni	NC073	13 574	83 537	97 111	14 797	91 054	105 851	16 128	99 249	115 377
B	Kareeberg	NC074	4 592	26 325	30 917	138 369	31 669	170 038	14 225	33 925	48 150
B	Renosterberg	NC075	3 894	17 294	21 188	5 909	18 523	24 432	6 656	19 367	26 023
B	Thembellhle	NC076	12 085	23 089	35 174	12 713	24 618	37 331	15 726	26 510	42 236
B	Siyathemba	NC077	4 085	35 850	39 935	6 314	37 562	43 876	5 154	39 663	44 817
B	Siyancuma	NC078	8 013	40 064	48 077	11 035	46 895	57 930	12 443	55 048	67 491
C	Karoo District Municipality	DC7	6 141	75 514	81 655	6 449	17 714	24 163	6 771	18 599	25 370
	Total: Siyanda Municipalities		148 107	458 960	607 067	46 632	270 072	316 704	32 929	286 650	319 579
B	Mier	NC081	3 398	10 635	14 033	5 802	11 767	17 569	4 734	13 268	18 002
B	!Kai! Garib	NC082	20 841	71 310	92 151	12 072	80 973	93 045	9 977	89 543	99 520
B	!Khara Hais	NC083	76 948	220 064	297 012						
B	!Kheis	NC084	6 738	14 877	21 615	7 242	15 406	22 648	5 915	16 037	21 952
B	Tsantsabane	NC085	17 445	59 792	77 237	17 110	62 803	79 913	7 814	67 338	75 152
B	Kgatelopele	NC086	14 001	26 744	40 745		24 525	24 525		26 287	26 287
C	Siyanda District Municipality	DC8	8 736	55 538	64 274	4 406	74 598	79 004	4 489	74 177	78 666
	Total: Frances Baard Municipalities		222 482	878 115	1 100 597	149 968	890 547	1 040 515	131 004	965 130	1 096 134
B	Sol Plaatje	NC091	125 707	665 076	790 783	80 190	726 487	806 677	53 076	786 388	839 464
B	Dikgatlong	NC092	10 265	51 304	61 569						
B	Magareng	NC093	13 832	38 488	52 320	15 699	42 821	58 520	14 706	48 587	63 293
B	Phokwane	NC094	15 462	61 137	76 599	19 453	65 206	84 659	16 608	71 932	88 540
C	Frances Baard District Municipality	DC9	57 216	62 110	119 326	34 626	56 033	90 659	46 614	58 223	104 837
	Total: Northern Cape Municipalities		679 306	2 388 146	3 067 452	644 589	2 221 740	2 866 329	477 448	2 380 841	2 858 289

Source: National Treasury Local Government Database

2.8 Aggregated Operating and Capital expenditure for North West, 2008/09 - 2010/11

R thousand			2008/09			2009/10			2010/11		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
North West											
	Total: Bojanala Platinum Municipalities		992 663	2 340 763	3 333 426	799 809	2 401 346	3 201 155	824 233	2 615 779	3 440 012
B	Moretele	NW371	273 424	121 570	394 994	60 566	128 864	189 430	64 723	136 598	201 321
B	Madibeng	NW372	162 870	592 536	755 406	244 300	640 989	885 289	202 600	693 424	896 024
B	Rustenburg	NW373	389 152	1 290 176	1 679 328	355 152	1 270 062	1 625 214	415 190	1 378 227	1 793 417
B	Kgetlengrivier	NW374	14 025	51 785	65 810	18 084	57 267	75 351	16 494	61 539	78 033
B	Moses Kotane	NW375	164	220 212	220 376	75	233 972	234 047	89	269 581	269 670
C	Bojanala Platinum District Municipality	DC37	153 028	64 484	217 512	121 632	70 192	191 824	125 137	76 410	201 547
	Total: Central Municipalities		485 980	820 087	1 306 067	455 576	806 691	1 262 267	482 225	871 667	1 353 892
B	Ratlou	NW381	43 886	46 289	90 175		37 189	37 189		42 429	42 429
B	Tswaing	NW382	20 031	82 750	102 781	24 924	61 162	86 086	23 815	63 909	87 724
B	Mafikeng	NW383	143 271	274 835	418 106	151 998	302 788	454 786	161 262	333 067	494 329
B	Ditsobotla	NW384	26 526	127 678	154 204	31 722	133 425	165 147	34 605	139 428	174 033
B	Ramotshere Moiloa	NW385	22 135	113 082	135 217	28 887	111 982	140 869	27 779	120 376	148 155
C	Central District Municipality	DC38	230 131	175 453	405 584	218 045	160 145	378 190	234 764	172 458	407 222
	Total: Bophirima Municipalities		325 672	514 606	840 278	251 117	401 075	652 192	111 850	436 715	548 565
B	Kagisano*	NW391	7 822	25 300	33 122						
B	Naledi	NW392	101 698	147 187	248 885	114 352	154 047	268 399	6 250	164 194	170 444
B	Mamusa	NW393	57 245	46 435	103 680	55 879	48 744	104 623	8 510	54 049	62 559
B	Greater Taung	NW394	25 201	57 666	82 867	22 923	59 561	82 484	23 981	62 387	86 368
B	Molopo	NW395	9 395	7 322	16 717	6 920	8 328	15 248	6 980	8 843	15 823
B	Lekwa-Teemane	NW396	21 658	105 161	126 819						
C	Bophirima District Municipality	DC39	102 653	125 535	228 188	51 043	130 395	181 438	66 129	147 242	213 371
	Total: Southern Municipalities		832 320	2 247 085	3 079 405	634 490	2 325 697	2 960 187	646 001	2 501 382	3 147 383
B	Ventersdorp	NW401	17 939	73 365	91 304	14 049	81 722	95 771	11 418	91 340	102 758
B	Potchefstroom	NW402	132 495	434 810	567 305	75 358	466 525	541 883	74 406	500 214	574 620
B	City of Matlosana	NW403	167 149	1 045 340	1 212 489	167 584	1 039 764	1 207 348	155 505	1 129 600	1 285 105
B	Maquassi Hills	NW404	113 747	108 317	222 064	1 000	105 350	106 350		110 774	110 774
B	Merafong City	NW405	341 031	522 842	863 873	361 495	565 226	926 721	389 795	599 141	988 936
C	Southern District Municipality	DC40	59 959	62 411	122 370	15 004	67 110	82 114	14 877	70 313	85 190
	Total: North West Municipalities		2 636 635	5 922 541	8 559 176	2 140 992	5 934 809	8 075 801	2 064 309	6 425 543	8 489 852

Source: National Treasury Local Government Database

2.9 Aggregated Operating and Capital expenditure for Western Cape, 2008/09 - 2010/11

R thousand			2008/09			2009/10			2010/11		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Western Cape											
A	City of Cape Town	WC000	3 909 092	15 758 044	19 667 136	3 927 157	16 857 992	20 785 149	2 905 107	17 564 722	20 469 829
Total: West Coast Municipalities			353 178	1 293 088	1 646 266	436 956	1 331 227	1 768 183	408 354	1 419 650	1 828 004
B	Matzikama	WC011	44 572	115 499	160 071	34 440	131 475	165 915	35 615	144 991	180 606
B	Cederberg	WC012	32 650	104 396	137 046	23 650	104 534	128 184	25 588	109 607	135 195
B	Bergrivier	WC013	44 277	136 817	181 094	55 020	163 451	218 471	23 224	156 029	179 253
B	Saldanha Bay	WC014	103 718	450 052	553 770	226 165	481 687	707 852	225 999	522 026	748 025
B	Swartland	WC015	55 340	222 063	277 403	51 161	250 203	301 364	43 928	280 400	324 328
C	West Coast District Municipality	DC1	72 621	264 261	336 882	46 520	199 877	246 397	54 000	206 597	260 597
Total: Cape Winelands Municipalities			605 070	2 292 810	2 897 880	592 505	2 524 592	3 117 097	552 492	2 751 607	3 304 099
B	Witzenberg	WC022	45 718	190 916	236 634	42 501	219 185	261 686	35 148	254 667	289 815
B	Drakenstein	WC023	233 240	668 958	902 198	210 873	742 608	953 481	218 020	815 491	1 033 511
B	Stellenbosch	WC024	156 197	526 751	682 948	154 363	574 577	728 940	143 090	613 147	756 237
B	Breedee Valley	WC025	84 408	344 104	428 512	81 998	366 301	448 299	81 798	388 975	470 773
B	Breedee River Winelands	WC026	57 732	243 815	301 547	78 109	279 426	357 535	48 748	315 802	364 550
C	Cape Winelands District Municipality	DC2	27 775	318 266	346 041	24 661	342 495	367 156	25 688	363 525	389 213
Total: Overberg Municipalities			401 656	1 059 479	1 461 135	481 131	1 140 408	1 621 539	323 264	1 243 694	1 566 958
B	Theewaterskloof	WC031	76 712	205 787	282 499	105 717	211 083	316 800	58 259	230 908	289 167
B	Overstrand	WC032	167 128	401 025	568 153	165 368	431 628	596 996	129 200	466 158	595 358
B	Cape Agulhas	WC033	27 294	101 154	128 448	32 706	111 194	143 900	32 264	120 201	152 465
B	Swellendam	WC034	38 694	87 365	126 059	72 843	84 992	157 835	7 366	92 334	99 700
C	Overberg District Municipality	DC3	91 828	264 148	355 976	104 497	301 511	406 008	96 175	334 093	430 268
Total: Eden Municipalities			733 145	2 300 791	3 033 936	784 854	2 427 599	3 212 453	691 582	2 640 770	3 332 352
B	Kannaland	WC041	17 779	59 355	77 134	10 817	60 227	71 044	9 900	64 154	74 054
B	Hessequa	WC042	76 698	209 658	286 356	91 319	201 442	292 761	64 932	221 031	285 963
B	Mossel Bay	WC043	97 138	404 271	501 409	89 929	437 901	527 830	77 843	490 255	568 098
B	George	WC044	330 202	694 972	1 025 174	355 158	756 607	1 111 765	329 742	839 312	1 169 054
B	Oudtshoorn	WC045	29 970	217 153	247 123	16 893	220 408	237 301	200	222 142	222 342
B	Bitou	WC047	90 110	211 808	301 918	121 986	205 220	327 206	96 172	217 275	313 447
B	Knysna	WC048	68 617	344 278	412 895	80 040	384 660	464 700	91 152	417 126	508 278
C	Eden District Municipality	DC4	22 631	159 296	181 927	18 712	161 134	179 846	21 641	169 475	191 116
Total: Central Karoo Municipalities			54 627	189 816	244 443	47 388	203 872	251 260	38 457	217 282	255 739
B	Laingsburg	WC051	5 155	21 227	26 382	6 893	23 220	30 113	5 990	24 989	30 979
B	Prince Albert	WC052	6 998	16 963	23 961	10 049	18 935	28 984	9 531	21 007	30 538
B	Beaufort West	WC053	36 004	97 213	133 217	21 693	106 904	128 597	15 904	115 730	131 634
C	Central Karoo District Municipality	DC5	6 470	54 413	60 883	8 753	54 813	63 566	7 032	55 556	62 588
Total: Western Cape Municipalities			6 056 768	22 894 028	28 950 796	6 269 991	24 485 690	30 755 681	4 919 256	25 837 725	30 756 981

Source: National Treasury Local Government Database

3. Aggregated Operating and Capital expenditure for metros, 2008/09 - 2010/11

R thousand	2008/09			2009/10			2010/11		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Nelson Mandela Bay EC000	1 951 351	4 336 055	6 287 406	1 859 782	4 279 423	6 139 205	1 215 797	4 749 378	5 965 175
Ekurhuleni Metro GT000	2 248 236	13 403 919	15 652 155	2 354 968	14 796 793	17 151 761	1 949 528	16 036 048	17 985 576
City Of Johannesburg GT001	5 270 489	18 789 345	24 059 834	4 454 309	20 693 508	25 147 817	4 257 523	22 404 955	26 662 478
City Of Tshwane GT002	3 161 765	10 537 904	13 699 669	3 017 313	11 420 961	14 438 274	3 288 848	12 117 337	15 406 185
eThekwini KZ000	5 929 687	14 288 394	20 218 081	4 833 494	15 742 058	20 575 552	4 567 307	17 295 974	21 863 281
Cape Town WC000	3 909 092	15 758 044	19 667 136	3 927 157	16 857 992	20 785 149	2 905 107	17 564 722	20 469 829
Total	22 470 620	77 113 661	99 584 281	20 447 023	83 790 735	104 237 758	18 184 110	90 168 414	108 352 524
% of total expenditure									
Nelson Mandela Bay	8.7%	5.6%	6.3%	9.1%	5.1%	5.9%	6.7%	5.3%	5.5%
Ekurhuleni Metro	10.0%	17.4%	15.7%	11.5%	17.7%	16.5%	10.7%	17.8%	16.6%
City Of Johannesburg	23.5%	24.4%	24.2%	21.8%	24.7%	24.1%	23.4%	24.8%	24.6%
City Of Tshwane	14.1%	13.7%	13.8%	14.8%	13.6%	13.9%	18.1%	13.4%	14.2%
eThekwini	26.4%	18.5%	20.3%	23.6%	18.8%	19.7%	25.1%	19.2%	20.2%
Cape Town	17.4%	20.4%	19.7%	19.2%	20.1%	19.9%	16.0%	19.5%	18.9%
Per capita spending									
Nelson Mandela Bay	1 940	4 311	6 251	1 849	4 255	6 104	1 209	4 722	5 931
Ekurhuleni Metro	907	5 408	6 315	950	5 970	6 920	787	6 470	7 256
City Of Johannesburg	1 634	5 826	7 460	1 381	6 416	7 797	1 320	6 947	8 267
City Of Tshwane	1 595	5 316	6 911	1 522	5 762	7 284	1 659	6 113	7 772
eThekwini	1 919	4 624	6 543	1 564	5 094	6 658	1 478	5 597	7 075
Cape Town	1 352	5 448	6 800	1 358	5 829	7 187	1 004	6 073	7 077

Source:

National Treasury Local Government Database

StatsSA Census 2001, restated in 2005 for demarcation

3.1a Budgeted capital expenditure and revenue per metro, 2008/09

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Metro:		502 012	4 255 675	2 738 953	138 216	2 786 788	1 305 705	2 352 788	187 502	331 598	2 251 337	3 098 609	2 339 738	181 699	22 470 620	9 205 490	8 859 045	3 439 308	947 577	19 200	22 470 620
Nelson Mandela Bay	EC000	50 484	680 605	169 875	2 900	238 249	144 010		5 500	13 143		516 607	114 856	15 122	1 951 351	853 199	562 595	512 639	22 918		1 951 351
Ekurhuleni Metro	GT000	178 710	477 070	48 881	32 713	276 335	31 320	259 733	44 233	36 800	309 638	280 148	216 655	56 000	2 248 236	499 380	798 246	950 610			2 248 236
City Of Johannesburg	GT001	15 000	1 152 204	606 543	10 500	998 766	265 250	590 109	44 779	29 690		626 602	931 046	5 270 489	1 971 685	3 045 076		253 728			5 270 489
City Of Tshwane	GT002	72 100	579 195	722 711	28 772	350 833	64 550	225 235	39 200	20 215	470 401	293 903	264 150	30 500	3 161 765	961 481	822 000	1 240 284	138 000		3 161 765
eThekwinini	KZ000	46 232	959 789	1 008 880	4 500	495 194	324 178	1 026 880	18 100	64 600	1 467 215	57 885	426 854	29 380	5 929 687	3 148 029	2 070 458	687 000	5 000	19 200	5 929 687
Cape Town	WC000	139 486	406 812	182 063	58 831	427 411	476 397	250 831	35 690	167 150	4 083	1 323 464	386 177	50 697	3 909 092	1 771 716	1 560 670	48 775	527 931		3 909 092

3.1b Budgeted capital expenditure and revenue per metro, 2009/10

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Metro:		431 555	4 640 673	2 595 528	296 352	2 744 335	1 394 400	2 588 136	182 999	447 078	1 330 097	1 723 115	1 941 184	131 571	20 447 023	8 453 728	7 878 871	3 197 696	916 728		20 447 023
Nelson Mandela Bay	EC000	46 250	963 095	222 090	10 500	175 383	229 988		5 500	6 985		112 979	72 234	14 778	1 859 782	1 078 024	659 630	100 000	22 128		1 859 782
Ekurhuleni Metro	GT000	144 327	608 424	39 942	18 650	302 469	35 250	261 341	40 967	76 200	284 500	289 561	198 337	55 000	2 354 968	598 711	798 647	957 610			2 354 968
City Of Johannesburg	GT001	20 000	933 634	406 603	48 480	823 524	208 897	502 190	40 350	47 793		491 218	931 620	4 454 309	1 568 740	2 682 869		202 700			4 454 309
City Of Tshwane	GT002	81 100	502 137	746 508	26 547	383 351	88 950	230 235	44 132	16 200	528 020	204 090	155 343	10 700	3 017 313	1 024 946	450 000	1 402 711	139 656		3 017 313
eThekwinini	KZ000	43 100	876 127	878 700	7 000	590 828	369 765	1 103 550	18 500	39 500	516 524	54 890	312 010	23 000	4 833 494	2 595 705	1 544 789	688 000	5 000		4 833 494
Cape Town	WC000	96 778	757 256	301 685	185 175	468 780	461 550	490 820	33 550	260 400	1 053	570 377	271 640	28 093	3 927 157	1 587 602	1 742 936	49 375	547 244		3 927 157

3.1c Budgeted capital expenditure and revenue per metro, 2010/11

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Metro:		259 261	2 633 920	1 850 792	546 614	2 303 038	953 796	2 434 604	165 003	297 740	1 494 311	1 017 962	997 020	101 844	15 055 905	5 437 727	4 438 082	4 098 826	1 081 270		15 055 905
Nelson Mandela Bay	EC000	22 650	490 444	171 800	20 500	151 453	184 710		5 500	7 387		75 875	71 089	14 389	1 215 797	636 317	430 490	126 157	22 833		1 215 797
Ekurhuleni Metro	GT000	75 850	455 413	35 266	15 500	300 120	59 260	231 405	4 420	78 400	200 000	235 600	203 294	55 000	1 949 528	470 871	853 513	625 144			1 949 528
City Of Johannesburg	GT001	20 000	1 175 209	348 385	38 580	703 147	153 928	470 832	52 598	149 826		149 826	1 145 018	4 257 523	1 841 390	2 407 633		8 500			4 257 523
City Of Tshwane	GT002	78 000	427 402	804 775	19 758	393 475	159 580	225 235	48 545	19 000	853 555	180 877	68 246	10 400	3 288 848	1 258 309	400 000	1 489 347	141 192		3 288 848
eThekwinini	KZ000	45 200	1 025 609	649 600	6 000	620 585	389 972	1 039 980	19 200	83 700	265 453	67 850	325 158	29 000	4 567 307	2 483 406	1 408 901	675 000			4 567 307
Cape Town	WC000	61 637	330 171	520 114	29 864	487 904	443 750	331 124	30 500	187 500	1 053	210 060	238 127	33 303	2 905 107	585 673	1 899 308	22 370	397 756		2 905 107

Source: National Treasury Local Government Database

3.2a Budgeted operating expenditure and revenue per metro, 2008/09

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Summary per Metro:		22 253 812	13 039 752	4 657 272	520 549	24 521 483	6 547 026	4 528 102	561 930	2 579 926	79 209 852	2 096 191	77 113 661	19 155 398	21 978 141	10 275 985	1 759 621	2 241 526	16 248 091	8 059 891	79 718 653
Nelson Mandela Bay	EC000	1 348 952	838 951	36 160		1 554 357	366 290	100 929	42 296	48 120	4 336 055		4 336 055	684 425	1 407 006	315 029	209 334	92 722	1 034 132	500 466	4 243 114
Ekurhuleni Metro	GT000	3 406 226	2 525 999	1 022 419		3 454 783	1 525 742	229 739	120 380	909 249	13 403 919		13 403 919	2 659 525	4 207 671	1 458 290	449 178	455 507	2 639 668	1 534 248	13 404 087
City Of Johannesburg	GT001	5 242 185	3 182 000	1 605 652		6 443 062	332 711	1 043 060		940 675	18 789 345		18 789 345	3 838 386	4 906 000	3 742 581		709 566	5 531 620	2 203 202	20 931 355
City Of Tshwane	GT002	3 311 377	1 937 522	756 926	311 167	1 158 949	1 413 138	1 187 093	329 958	131 774	10 537 904		10 537 904	3 246 000	3 385 621	1 471 069		313 963	328 054	1 566 523	11 453 430
eThekweni	KZ000	4 165 368	2 332 780	958 956		6 082 702	1 622 331	641 636	69 296		15 873 069	1 584 675	14 288 394	4 951 230	4 344 822	2 011 352		69 645	134 858	1 555 838	14 288 394
Cape Town	WC000	4 779 704	2 222 500	277 159		5 827 630	1 286 814	1 325 645		550 108	16 269 560	511 516	15 758 044	3 775 832	3 727 021	1 277 664		717 501	520 819	3 920 310	15 398 273

3.2b Budgeted operating expenditure and revenue per metro, 2009/10

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Summary per Metro:		24 013 211	15 161 571	4 971 989	583 124	25 671 941	6 961 937	5 294 387	752 810	2 602 449	86 013 419	2 222 684	83 790 735	20 575 786	25 186 127	11 068 582	1 900 121	2 490 287	17 191 609	8 474 366	86 886 878
Nelson Mandela Bay	EC000	1 456 806	921 335	39 053		1 191 984	396 656	178 904	44 805	49 880	4 279 423		4 279 423	741 614	1 520 221	340 231	226 081	97 700	593 762	532 594	4 052 203
Ekurhuleni Metro	GT000	3 779 486	3 031 199	1 083 764	234 508	3 376 557	1 648 916	291 295	371 773	979 295	14 796 793		14 796 793	2 761 906	4 917 680	1 545 706	480 520	487 377	3 044 865	1 587 319	14 825 373
City Of Johannesburg	GT001	5 576 076	3 820 000	1 684 023		7 170 728	353 111	1 187 236		902 334	20 693 508		20 693 508	4 101 295	5 953 000	3 981 291		856 716	5 871 563	2 206 724	22 970 589
City Of Tshwane	GT002	3 434 548	2 128 240	829 480	348 616	1 364 682	1 511 763	1 394 035	271 125	138 472	11 420 961		11 420 961	3 473 220	3 679 412	1 598 722	341 207	336 959	1 848 082	1 352 672	12 630 274
eThekweni	KZ000	4 556 814	2 682 697	1 026 083		6 660 435	1 655 675	773 058	65 107		17 419 869	1 677 811	15 742 058	5 438 731	4 865 630	2 185 514		73 824	142 949	1 799 870	15 742 058
Cape Town	WC000	5 209 481	2 578 100	309 586		5 907 555	1 395 816	1 469 859		532 468	17 402 865	544 873	16 857 992	4 059 020	4 250 184	1 417 118		778 489	568 586	4 033 467	16 666 381

3.2c Budgeted operating expenditure and revenue per metro, 2010/11

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Summary per Metro:		25 780 770	17 758 069	5 358 498	642 311	26 134 964	7 498 910	5 767 024	768 330	2 777 279	92 486 155	2 317 741	90 168 414	22 115 015	28 666 569	11 979 772	2 065 829	2 669 983	18 173 728	8 970 597	94 641 493
Nelson Mandela Bay	EC000	1 569 046	1 018 234	42 177		1 369 256	435 831	215 101	47 474	52 259	4 749 378		4 749 378	796 077	1 655 410	367 448	259 843	104 687	761 505	565 516	4 510 486
Ekurhuleni Metro	GT000	4 156 117	3 637 438	1 148 790	262 649	3 363 480	1 805 890	344 229	272 487	1 044 968	16 036 048		16 036 048	2 884 288	5 637 106	1 638 362	514 050	521 477	3 189 024	1 715 481	16 099 788
City Of Johannesburg	GT001	5 864 041	4 691 000	1 815 377		7 463 254	374 982	1 255 468		940 833	22 404 955		22 404 955	4 374 370	7 072 000	4 308 942		905 581	6 628 933	2 401 845	25 691 671
City Of Tshwane	GT002	3 628 882	2 335 699	909 056	379 662	1 155 837	1 622 778	1 552 684	387 343	145 396	12 117 337		12 117 337	3 716 345	3 996 146	1 736 345	370 580	365 966	2 045 236	1 440 407	13 671 025
eThekweni	KZ000	4 887 342	3 085 102	1 097 909		7 405 561	1 745 115	753 198	61 026		19 035 253	1 739 279	17 295 974	5 980 489	5 448 901	2 348 589		78 253	151 526	2 088 224	17 295 973
Cape Town	WC000	5 675 342	2 990 596	345 189		5 377 576	1 514 314	1 646 344		593 823	18 143 184	578 462	17 564 722	4 363 446	4 857 006	1 580 086		843 103	620 746	3 460 806	17 372 550

Source: National Treasury Local Government Database

4. Aggregated Operating and Capital expenditure for secondary cities, 2008/09 - 2010/11

R thousand	2008/09			2009/10			2010/11		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Top 21 Municipalities	7 629 886	21 455 322	29 085 208	6 878 224	22 915 286	29 793 510	5 810 913	24 910 419	30 721 332
Buffalo City EC125	902 088	2 138 758	3 040 846	485 295	2 212 150	2 697 445	389 030	2 467 939	2 856 969
City Of Matlosana NW403	167 149	1 045 340	1 212 489	167 584	1 039 764	1 207 348	155 505	1 129 600	1 285 105
Drakenstein WC023	233 240	668 958	902 198	210 873	742 608	953 481	218 020	815 491	1 033 511
Emalahleni (Mp) MP312	298 097	927 647	1 225 744	205 601	932 279	1 137 880	218 737	1 004 767	1 223 504
Emfuleni GT421	293 090	2 042 971	2 336 061	284 336	2 282 268	2 566 604	312 770	2 493 713	2 806 483
George WC044	330 202	694 972	1 025 174	355 158	756 607	1 111 765	329 742	839 312	1 169 054
Govan Mbeki MP307	109 001	743 657	852 658	89 533	778 544	868 077	93 647	814 336	907 983
Madibeng NW372	162 870	592 536	755 406	244 300	640 989	885 289	202 600	693 424	896 024
Mangaung FS172	727 434	2 014 659	2 742 093	1 408 138	2 216 431	3 624 569	954 419	2 404 970	3 359 389
Majjhambeng FS184	139 683	981 234	1 120 917	161 045	1 022 365	1 183 410	176 000	1 107 866	1 283 866
Mbombela MP322	950 887	767 495	1 718 382	432 671	837 062	1 269 733	319 767	888 863	1 208 630
Mogale City GT481	114 570	912 517	1 027 087	52 786	998 868	1 051 654	58 472	1 143 657	1 202 129
Msunduzi KZN225	236 817	1 897 364	2 134 181	324 473	2 067 053	2 391 526	316 822	2 222 748	2 539 570
Newcastle KZN252	80 245	779 021	859 266		828 308	828 308		884 901	884 901
Polokwane LIM354	1 244 109	781 020	2 025 129	1 030 870	828 272	1 859 142	824 278	881 915	1 706 193
Potchefstroom NW402	132 495	434 810	567 305	75 358	466 525	541 883	74 406	500 214	574 620
Rustenburg NW373	389 152	1 290 176	1 679 328	355 152	1 270 062	1 625 214	415 190	1 378 227	1 793 417
Sol Plaatje NC091	125 707	665 076	790 783	80 190	726 487	806 677	53 076	786 388	839 464
Stellenbosch WC024	156 197	526 751	682 948	154 363	574 577	728 940	143 090	613 147	756 237
Steve Tshwete MP313	277 385	485 444	762 829	192 715	511 594	704 309	143 784	548 895	692 679
uMhlatuze KZN282	559 468	1 064 916	1 624 384	567 783	1 182 473	1 750 256	411 558	1 290 046	1 701 604
% of total expenditure									
Buffalo City	29.7%	70.3%	100.0%	18.0%	82.0%	100.0%	13.6%	86.4%	100.0%
City Of Matlosana	13.8%	86.2%	100.0%	13.9%	86.1%	100.0%	12.1%	87.9%	100.0%
Drakenstein	25.9%	74.1%	100.0%	22.1%	77.9%	100.0%	21.1%	78.9%	100.0%
Emalahleni (Mp)	24.3%	75.7%	100.0%	18.1%	81.9%	100.0%	17.9%	82.1%	100.0%
Emfuleni	12.5%	87.5%	100.0%	11.1%	88.9%	100.0%	11.1%	88.9%	100.0%
George	32.2%	67.8%	100.0%	31.9%	68.1%	100.0%	28.2%	71.8%	100.0%
Govan Mbeki	12.8%	87.2%	100.0%	10.3%	89.7%	100.0%	10.3%	89.7%	100.0%
Madibeng	21.6%	78.4%	100.0%	27.6%	72.4%	100.0%	22.6%	77.4%	100.0%
Mangaung	26.5%	73.5%	100.0%	38.8%	61.2%	100.0%	28.4%	71.6%	100.0%
Majjhambeng	12.5%	87.5%	100.0%	13.6%	86.4%	100.0%	13.7%	86.3%	100.0%
Mbombela	55.3%	44.7%	100.0%	34.1%	65.9%	100.0%	26.5%	73.5%	100.0%
Mogale City	11.2%	88.8%	100.0%	5.0%	95.0%	100.0%	4.9%	95.1%	100.0%
Msunduzi	11.1%	88.9%	100.0%	13.6%	86.4%	100.0%	12.5%	87.5%	100.0%
Newcastle	9.3%	90.7%	100.0%		100.0%	100.0%		100.0%	100.0%
Polokwane	61.4%	38.6%	100.0%	55.4%	44.6%	100.0%	48.3%	51.7%	100.0%
Potchefstroom	23.4%	76.6%	100.0%	13.9%	86.1%	100.0%	12.9%	87.1%	100.0%
Rustenburg	23.2%	76.8%	100.0%	21.9%	78.1%	100.0%	23.2%	76.8%	100.0%
Sol Plaatje	15.9%	84.1%	100.0%	9.9%	90.1%	100.0%	6.3%	93.7%	100.0%
Stellenbosch	22.9%	77.1%	100.0%	21.2%	78.8%	100.0%	18.9%	81.1%	100.0%
Steve Tshwete	36.4%	63.6%	100.0%	27.4%	72.6%	100.0%	20.8%	79.2%	100.0%
uMhlatuze	34.4%	65.6%	100.0%	32.4%	67.6%	100.0%	24.2%	75.8%	100.0%

Source: National Treasury Local Government Database

4.1a Budgeted capital expenditure and funding per secondary cities, 2008/09

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Capital expenditure and funding		282 658	1 757 719	942 891	172 033	1 130 532	915 917	142 868	62 855	135 961	99 458	1 207 528	694 233	85 233	7 629 886	3 583 892	1 363 626	2 211 088	330 311	141 051	7 629 888
Secondary cities																					
Buffalo City	EC125	80 317	189 498	68 555	550	96 294	119 705	27 968	12 999	66 493	19 146	52 797	154 466	13 300	902 088	394 481	387 369	57 817	62 422		902 089
Mangaung	FS172	2 900	180 812	22 792	152 770	122 652	47 535				2 617	191 866	3 490		727 434	497 125	103 081	115 051	12 177		727 434
Matjhabeng	FS184	2 000	30 592	25 747		1 081	61 620		6 143		4 200	4 100	4 200		139 683	98 797		40 885			139 682
Emfuleni	GT421	12 083	23 999	88 451		23 150	3 500		2 825	760		98 565	39 757		293 090	129 294		163 796			293 090
Mogale City	GT481	10 500	12 900	17 484		7 000		3 240			41 447	16 518	430		114 570	42 428	30 000	42 142			114 570
Msunduzi	KZN225		166 417	3 373			52 221	10 000				2 600	2 206		236 817	86 817		150 000			236 817
Newcastle	KZN252	10 636	34 231	10 750		11 900			7 000	1 300	1 000	1 668	1 760		80 245	40 996	16 599		22 650		80 245
uMhlatuze	KZN282	45 177	130 504	85 994		128 612	62 355	9 500	6 270		5 017	22 812	63 227		559 468	52 743	200 807	200 493	105 425		559 468
Govan Mbeki	MP307	1 933	7 000	11 226		8 281	40 635			800	1 913	14 798	14 915	7 500	109 001	75 667	17 500	15 834			109 001
Emalahleni (Mp)	MP312	12 710	59 457	65 814		17 974	43 144		2 800	3 250		65 625	27 323		298 097	85 625	117 772	23 500	71 200		298 097
Steve Tshwete	MP313	5 115	36 178	24 714		118 808	22 419		3 669	200	2 550	30 480	28 072	5 180	277 385	38 717	49 889	188 779			277 385
Mbombela	MP322	2 480	214 361	76 668		158 547	221 272			48 371		138 865	69 052	21 271	950 887	555 443		252 411	26 500	116 535	950 889
Sol Plaatje	NC091		19 946	14 929		60 650			1 000	495		19 452	9 235		125 707	63 857	52 850	9 000			125 707
Polokwane	NP354	43 671	261 805	174 232	8 108	119 526	60 194		3 693	6 240	4 471	454 313	91 176	16 680	1 244 109	794 762		449 347			1 244 109
Madibeng	NW372	1 500	32 800	57 500	1 500	21 000	4 500		9 920	2 950	11 000	13 700	6 500		162 870	127 370		24 000	11 500		162 870
Rustenburg	NW373	8 375	125 673	40 572	5	86 946	36 422				3 050	12 766	62 626	12 717	389 152	201 335	34 190	129 111		24 516	389 152
Tlokwe	NW402	679	42 574	5 000		53 500	16 099					5 643	9 000		132 495	38 512	30 000	62 641	1 342		132 495
City Of Matlosana	NW403	3 985	23 000	60 250	4 000	15 475	15 871		3 000		250	12 800	24 468	4 050	167 149	59 831	56 318	51 000			167 149
Drakenstein	WC023	25 562	15 702	29 246		23 700	36 475	46 237	530	1 852	2 797	24 010	27 129		233 240	57 983	109 481	59 276	6 500		233 240
Stellenbosch	WC024	5 790	30 850	6 394	4 500	25 715	16 040	25 723	1 250	3 250		13 590	20 040	3 055	156 197	61 032	23 570	61 000	10 595		156 197
George	WC044	7 245	119 420	53 200	600	43 570	37 010	20 200	1 756			10 560	35 161	1 480	330 202	81 077	134 200	114 925			330 202

4.1b Budgeted capital expenditure and revenue per secondary cities local municipality, 2009/10

	Code	Budgeted Expenditure													Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																				
Capital expenditure and funding																				
Secondary cities		295 300	1 262 238	1 199 144	85 370	1 017 827	1 101 119	151 291	52 987	46 779	81 345	884 767	621 367	78 690	6 878 224	3 055 361	1 868 966	1 783 122	170 774	6 878 223
Buffalo City	EC125	21 037	100 889	52 651	1 000	65 000	85 810	10 000	7 750	2 000	31 833	32 046	68 879	6 400	485 295	324 273	80 320	42 932	37 770	485 295
Mangaung	FS172	41 787	146 846	292 522	80 010	286 793	298 626	8 101	8 510	1 450	425	194 623	33 875	14 570	1 408 138	261 360	1 125 033	8 839	12 906	1 408 138
Matjhabeng	FS184	3 500	45 000	12 745		5 000	75 000		4 500		5 500	5 300	4 500		161 045	107 895		53 150		161 045
Emfuleni	GT421		75 404	114 338		28 431	46 477		2 825	7 592		9 133	136		284 336	172 568		111 768		284 336
Mogale City	GT481		21 223	1 171		3 767					14 901	11 724			52 786	52 786				52 786
Nsunduzi	KZN225	9 650	58 888	40 915	360	15 190	133 520	10 000	2 000		7 300	18 736	27 914		324 473	99 270		225 202		324 472
Newcastle	KZN252																			
uMhlatuze	KZN282	66 380	135 494	80 720		86 750	121 797	6 000	6 000		1 833	20 428	42 381		567 783	54 642	232 419	216 337	64 385	567 783
Govan Mbeki	MP307	2 235	4 390	24 134		9 275	29 922	500		1 000	1 720	6 176	10 181		89 533	72 893		16 640		89 533
Emalahleni (Mp)	MP312	9 501	53 000	58 500		14 500	41 500		2 500	3 700		10 900	11 500		205 601	90 763	70 000	24 910	19 928	205 601
Steve Tshwete	MP313	1 600	37 088	17 732		61 505	19 807		3 090	150	1 200	27 750	21 093	1 700	192 715	49 882	35 000	107 833		192 715
Mbombela	MP322	2 000	113 770	50 283		92 453	21 919				14 037	111 240	26 249	720	432 671	310 691		121 980		432 671
Soi Plaaije	NC091		7 000	20 287		27 000		6 900	901		735	17 367			80 190	53 190	27 000			80 190
Polokwane	NP354	11 950	156 446	111 171	2 000	80 400	63 000		5 800	1 500	15 250	309 270	245 033	29 050	1 030 870	597 789		433 081		1 030 870
Madibeng	NW372		46 400	172 000	1 000	6 000	1 000					12 400	5 500		244 300	198 300		20 000	26 000	244 300
Rustenburg	NW373	63 585	85 318	33 000		93 940	46 600				1 000	18 490	5 655	7 564	355 152	246 760	14 050	94 342		355 152
Tlokweng	NW402		14 500	5 000		38 111	9 407					8 340			75 358	47 408		27 950		75 358
City Of Mafesana	NW403	6 169	35 070	8 571		13 438	21 931		6 000			48 640	25 550	2 195	167 584	79 839	87 745			167 584
Drakenstein	WC023	29 791	17 377	31 579		25 290	29 123	47 126	600	600	648	5 880	22 859		210 873	69 029	76 119	64 725	1 000	210 873
Stellenbosch	WC024	6 715	26 425	4 325	1 000	12 568	10 075	36 830	650	13 750		9 034	19 050	13 941	154 363	74 600	6 430	64 548	8 785	154 363
George	WC044	19 400	81 710	67 500		52 416	45 605	25 834	1 861			15 610	42 672	2 550	355 158	91 423	114 850	148 885		355 158

4.1c Budgeted capital expenditure and revenue per secondary cities local municipality, 2010/11

	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Capital expenditure and funding																					
Secondary cities		183 374	1 216 564	1 074 303	4 520	992 966	944 960	150 167	37 397	40 756	109 923	307 930	703 785	44 268	5 810 913	2 748 248	1 434 350	1 397 676	97 923	132 717	5 810 914
Buffalo City	EC125	10 560	45 463	22 700	2 000	70 000	83 476	5 000	3 200	6 000	71 828	28 512	37 891	2 400	389 030	292 896	59 300	34 635	2 200		389 031
Mangaung	FS172	4 850	87 492	174 130		361 617	223 590	6 948	8 936	1 500		48 527	20 229	16 600	954 419	134 438	802 501	3 800	13 680		954 419
Matjhlabeng	FS184	4 000	45 000	20 000		10 000	75 000		5 000		5 500	6 500	5 000		176 000	107 895		68 105			176 000
Emfuleni	GT421		139 206	130 114		15 130	20 906					7 414			312 770	183 296		129 474			312 770
Mogale City	GT481		33 272			4 373					11 500	9 327			58 472	58 472					58 472
Nsunduzi	KZN225	8 620	52 334	100 330	170	14 440	78 890	15 000	2 500		4 300	16 552	23 686		316 022	88 140		228 682			316 022
Newcastle	KZN252																				
uMhlatuze	KZN282	32 550	56 603	64 810	2 000	88 330	125 662		6 500			8 720	26 383		411 558	39 262	158 589	162 113	51 594		411 558
Govan Mbeki	MP307	4 550	4 190	20 323		9 684	33 977	600		1 112	1 750	6 659	10 802		93 647	76 220		17 427			93 647
Emalahleni (Mp)	MP312	10 071	56 180	62 010		19 000	43 790		444	3 975		11 554	11 713		218 737	96 208	75 000	26 405	21 124		218 737
Steve Tshwete	MP313	4 500	39 973	15 579	350	30 306	16 410		4 855	2 050		5 870	21 711	2 180	143 784	54 856	35 658	53 270			143 784
Mbombela	MP322	1 100	145 920	33 560		83 340					11 349	13 777	24 883	5 838	319 767	282 541		37 226			319 767
Soi Plaatsje	NC091		14 400	10 221								21 906			53 076						53 076
Polokwane	NP354	38 050	189 246	118 717		64 500	65 580	4 225	1 589		735	35 317	294 818	2 750	824 278	550 702		273 576			824 278
Madibeng	NW372		42 500	118 500		6 600	30 000						5 000		202 600	194 600		8 000			202 600
Rustenburg	NW373	20 020	109 600	41 000		69 160	35 600			1 000		11 800	123 370	3 640	415 190	192 228	1 760	88 485		132 717	415 190
Tlokwe	NW402		13 250			39 865	8 464			1 770			11 057		74 406	47 206		27 200			74 406
City Of Maitlana	NW403	5 469	35 531	10 200		14 733	7 600					55 750	23 422	2 800	155 505	68 283	87 222				155 505
Drakenstein	WC023	24 329	15 279	35 310		25 930	39 210	51 815	650	500	510	750	23 737		218 020	70 081	87 976	59 963			218 020
Stellenbosch	WC024	7 705	25 205	5 850		13 520	7 200	37 600	250	11 500		8 351	19 399	6 510	143 090	65 250		68 515	9 325		143 090
George	WC044	7 000	65 920	90 949		52 438	49 605	28 979	1 973			10 644	20 684	1 550	329 742	92 598	126 344	110 800			329 742

4.2a Budgeted operating expenditure and revenue per secondary cities, 2008/09

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
Operating Expenditure and Revenue																					
Secondary cities																					
Buffalo City	EC125	6 387 927	4 108 765	1 430 295	59 528	6 753 566	1 492 405	1 358 693	260 574	699 391	22 551 144	1 095 822	21 455 322	3 452 787	6 446 937	2 579 972	1 126 325	833 867	4 632 075	4 205 974	23 277 937
Mangaung	FS172	659 247	310 422	92 109		815 537	140 398	78 762		42 283	2 138 758		2 138 758	358 523	536 286	196 809	132 516	119 414	585 237	210 406	2 139 191
Matjhabeng	FS184	679 442	403 079	185 923		434 908	107 121	212 621	901	25 932	2 049 927	35 268	2 014 659	285 027	658 769	273 072	108 628		836 793	376 583	2 538 872
Emluleni	GT421	327 701	165 575	157 520		100 969	72 775	22 574		134 120	981 234		981 234	160 001	222 886	164 898	90 819	51 058	176 238	115 334	981 234
Mogale City	GT481	494 916	425 000	255 000		681 199	166 856	20 000			2 042 971		2 042 971	254 536	570 883	408 000	125 642	72 116	364 973	246 821	2 042 971
Msunduzi	KZ225	310 819	168 472	88 536	1 313	148 787	51 006	34 301	30 486	82 786	916 506	3 989	912 517	153 790	285 499	140 875	49 915	49 898	103 686	128 854	912 517
Newcastle	KZ252	528 245	381 236	169 428	48 035	671 204	68 059	117 299			1 983 506	86 142	1 897 364	371 363	584 115	199 654	64 783	46 242	181 115	457 348	1 904 620
uMkhathuzi	KZ282	166 769	139 585			382 499	44 411	34 415	3 936	79 192	850 807	71 786	779 021	157 308	182 336	93 685	55 679	43 479	135 603	112 666	780 756
Govan Mbeki	MP307	312 286	235 246	29 025	7 380	373 835	203 874	186 997	17 036		1 365 679	300 763	1 064 916	130 795	377 450	89 221	46 949	30 750	102 762	286 989	1 064 916
Emalahleni (Mp)	MP312	216 745	110 555	60 662	2 800	340 921	34 374	17 367	-67 818	61 043	776 649	32 992	743 657	124 702	168 919	106 016	40 104	40 632	149 385	113 899	743 657
Steve Tshwete	MP313	258 663	189 034	25 000		161 107	68 851	182 245	42 747		927 647		927 647	134 503	250 542	104 121	39 272	33 686	247 194	118 330	927 648
Mbombela	MP322	174 973	88 235	3 557		84 842	28 101	86 102	65 669	3 793	535 272	49 828	485 444	106 883	147 174	32 849	20 303	20 752	94 753	100 908	523 622
Sol Plaatje	NC091	261 513	112 840	7 241		253 612	78 346	18 523	35 420		767 495		767 495	159 907	198 932	18 105	12 061	34 970	165 014	178 507	767 496
Polokwane	NP354	263 442	105 000	26 000		164 990	29 272	10 372		66 000	665 076		665 076	129 051	192 163	101 238	37 241	26 889	77 656	100 838	665 076
Madibeng	NW372	293 190	137 000	80 000		280 340	87 382	27 812	31 069	20 000	956 793	175 773	781 020	153 644	250 625	95 986	33 079	36 805	661 664	793 326	2 025 129
Rustenburg	NW373	188 163	114 168	25 295		231 044	40 910	37 265	2 120	25 511	664 476	71 940	592 536	91 687	170 560	46 866	26 554	18 342	147 098	98 428	599 535
Potchefstroom	NW402	227 259	440 400	107 726		350 243	25 386	87 875	6 725	120 000	1 365 614	75 438	1 290 176	98 447	557 908	172 814	38 370	38 119	253 157	131 017	1 289 832
City Of Matielosana	NW403	162 568	94 494	10 782		94 238	36 608	27 900	13 000		439 590	4 780	434 810	68 985	183 465	49 820	28 743	14 139	44 442	45 224	434 818
Drakenstein	WC023	284 106	139 660	82 297		486 721	48 485	32 720			1 073 989	28 649	1 045 340	136 347	233 095	115 375	63 181	58 751	126 221	312 375	1 045 345
Stellenbosch	WC024	200 545	160 000	13 270		125 776	61 251	81 835	74 048	23 772	740 497	71 539	668 958	125 971	290 817	55 563	32 414	41 783	38 734	83 677	668 959
George	WC044	190 290	83 764	10 924		257 195	44 680	3 365	5 235	7 195	602 648	75 897	526 751	118 616	171 601	51 068	35 072	23 062	26 371	100 963	526 753
		187 045	105 000			313 599	54 259	38 343		7 764	706 010	11 038	694 972	132 701	212 912	63 937	45 000	32 980	113 979	93 481	694 990

4.2b Budgeted operating expenditure and revenue per secondary cities, 2009/10

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
Operating Expenditure and Revenue		6 882 900	4 505 420	1 566 637	62 524	6 812 968	1 749 182	1 423 761	220 063	776 576	23 934 576	1 092 682	49 027 289	3 678 506	6 995 295	2 758 694	1 249 077	882 876	4 773 171	3 905 866	24 243 485
Secondary cities																					
Buffalo City	EC125	724 702	310 422	92 109		815 537	140 398	78 762		42 283	2 138 758		4 342 971	358 523	536 286	196 809	132 516	119 414	585 237	210 406	2 139 191
Mangaung	FS172	724 268	423 233	210 774		483 074	115 539	230 961	959	67 479	2 256 287	39 856	4 552 430	307 890	691 707	296 393	114 749	719 310	392 432	2 522 481	
Matjhabeng	FS184	367 363	178 821	170 122		113 657	78 597	22 574		91 231	1 022 365		2 044 730	172 801	240 717	178 090	98 085	55 143	152 968	124 560	1 022 364
Emluleni	GT421	532 400	486 393	303 000		694 597	265 878				2 282 268		4 564 536	271 844	605 136	436 503	186 532	75 643	442 568	264 042	2 282 268
Mogale City	GT481	340 168	199 134	98 453	1 395	149 165	53 997	30 582		130 211	1 003 105	4 237	2 010 447	169 476	339 801	155 244	55 006	54 988	131 543	92 810	998 868
Msunduzi	KZ225	546 611	412 381	177 925	50 437	753 298	85 656	123 164			2 149 472	82 419	4 381 363	401 072	658 539	209 637	76 969	50 371	191 873	489 933	2 078 394
Newcastle	KZ252	180 945	146 564			398 542	55 518	35 847	4 133	83 152	904 701	76 393	1 885 795	162 814	188 718	96 964	57 628	45 001	170 044	110 171	831 340
uMkhathuzi	KZ282	330 877	278 766	30 649	7 760	394 019	213 962	243 462	404		1 499 899	317 426	3 317 224	153 163	447 278	93 950	50 280	33 117	125 635	279 048	1 182 471
Govan Mbeki	MP307	226 922	115 751	63 514	2 932	356 900	35 979	18 182	-71 005	63 912	813 087	34 543	1 660 717	130 563	176 858	110 998	41 990	42 541	150 012	125 581	778 543
Emalaheni (Mp)	MP312	279 356	203 300	32 120		171 696	72 982	127 513	45 312		932 279		1 864 558	143 918	280 607	124 945	42 021	36 044	224 917	79 826	932 278
Steve Tshwete	MP313	188 537	100 724	3 776		85 166	29 871	95 569	61 953	3 891	569 487	57 893	1 196 867	111 227	162 330	34 637	20 613	20 361	115 524	96 835	561 527
Mbombela	MP322	282 584	129 766	7 675		277 222	83 047	19 635	37 133		837 062		1 674 124	169 501	214 472	19 322	13 172	40 800	226 861	152 935	837 063
Sol Plaatje	NC091	277 300	120 000	27 300		186 133	33 722	10 032		72 000	726 487		1 452 974	132 639	214 931	107 704	39 680	28 287	97 387	105 859	726 487
Polokwane	NP354	319 577	145 905	85 200		287 811	93 062	29 620	33 088	21 300	1 015 563	187 291	2 218 417	163 631	266 915	102 225	35 229	39 198	640 668	611 275	1 859 141
Madibeng	NW372	204 157	134 718	26 812		233 352	43 364	42 595	2 248	30 000	717 246	76 257	1 510 749	98 997	186 673	49 678	28 147	19 442	149 277	108 774	640 988
Rustenburg	NW373	277 712	468 216	101 306		254 164	26 947	92 837	7 062	125 000	1 353 244	83 182	2 789 670	105 338	588 715	184 848	41 029	40 781	169 814	139 535	1 270 060
Potchefstroom	NW402	171 021	100 408	11 343		99 278	38 397	37 564	13 676		471 687	5 162	948 536	72 573	193 005	52 411	30 238	14 875	55 965	47 575	466 642
City Of Matielosana	NW403	281 208	156 441	96 441		395 224	46 319	34 193			1 009 826	-29 938	1 989 714	142 483	243 584	120 567	66 024	61 395	220 272	185 176	1 039 501
Drakenstein	WC023	219 964	183 540	14 265		66 207	133 886	96 494	79 602	25 555	819 513	76 905	1 715 931	137 380	331 564	61 231	31 745	42 006	49 760	88 922	742 608
Stellenbosch	WC024	205 636	89 937	13 853		276 997	45 121	3 994	5 498	12 862	653 898	79 321	1 387 117	125 180	185 329	55 154	37 039	23 389	39 016	109 469	574 576
George	WC044	201 592	121 000			320 929	56 940	50 181		7 700	758 342	1 735	1 518 419	147 493	242 130	71 384	50 385	40 080	114 520	90 702	756 694

4.2c Budgeted operating expenditure and revenue per secondary cities, 2010/11

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
Operating Expenditure and Revenue																					
Secondary cities		7 356 993	4 987 399	1 725 107	65 665	7 146 693	2 014 795	1 610 238	255 689	902 871	26 065 450	1 155 031	53 285 931	3 994 444	7 706 911	2 979 831	1 347 229	955 207	5 318 771	3 906 850	26 209 243
Buffalo City	EC125	796 891	410 677	111 452		701 692	245 549	128 995		72 683	2 467 939		4 935 878	433 813	672 717	238 139	160 345	144 491	572 906	246 704	2 469 115
Mangaung	FS172	777 266	448 627	239 419		516 566	121 321	255 884	1 067	86 665	2 446 815	41 845	4 935 475	332 523	733 210	326 264	124 117		875 372	414 048	2 805 534
Matjhabeng	FS184	389 318	193 127	183 731		135 829	84 885	22 574		98 402	1 107 866		2 215 732	186 625	259 974	192 337	105 932	59 554	168 918	134 525	1 107 865
Emfuleni	GT421	568 902	515 577	320 000		757 424	331 810				2 493 713		4 987 426	290 058	641 440	466 998	198 097	79 425	540 593	277 103	2 493 714
Mogale City	GT481	372 520	235 376	109 479	1 481	167 732	57 165	26 919		177 484	1 148 156	4 499	2 300 811	186 763	404 431	171 079	60 617	60 596	163 980	96 190	1 143 656
Msunduzi	KZ225	574 501	433 000	186 821	52 958	832 563	91 243	129 322			2 300 408	77 660	4 678 476	433 158	715 988	220 119	83 896	54 900	203 205	523 702	2 234 968
Newcastle	KZ252	194 516	155 358			409 552	76 644	37 998	4 381	88 141	966 590	81 689	2 014 869	170 140	197 210	101 327	60 221	47 026	211 737	102 869	890 530
uMkhathuzwe	KZ282	347 507	331 732	32 371	8 159	369 554	225 845	283 628	24 920		1 623 716	333 670	3 581 102	174 397	532 261	98 930	52 945	34 872	153 902	242 740	1 290 047
Govan Mbeki	MP307	237 353	121 076	66 435	3 067	373 324	37 608	19 018	-74 270	66 852	850 463	36 127	1 737 053	136 569	184 994	116 105	43 992	44 497	156 865	131 314	814 336
Emalaheni (Mp)	MP312	301 704	217 531	42 979		181 998	77 361	135 163	48 031		1 004 767		2 009 534	153 992	300 250	133 691	44 962	38 567	235 522	97 782	1 004 766
Steve Tshwete	MP313	200 430	114 987	4 413		89 671	31 940	108 265	61 491	4 154	615 351	66 456	1 297 158	117 013	178 355	36 393	20 586	20 782	134 797	95 920	603 846
Mbombela	MP322	299 732	149 231	8 136		283 560	88 030	20 813	39 361		888 863		1 777 726	179 671	227 340	20 481	13 963	43 248	239 077	165 083	888 863
Sol Plaatje	NC091	291 871	130 680	28 802		213 491	34 955	9 589		77 000	786 388		1 572 776	140 628	230 043	113 125	41 641	30 005	121 260	109 686	786 388
Polokwane	NP354	340 350	155 389	90 738		306 323	99 111	31 545	35 239	22 685	1 081 380	199 465	2 362 225	174 267	284 265	108 870	37 519	41 746	613 048	446 478	1 706 193
Madibeng	NW372	221 406	142 801	28 421		255 335	45 966	47 944	2 383	30 000	774 256	80 832	1 629 344	104 937	208 168	52 658	29 836	20 609	153 418	123 798	693 424
Rustenburg	NW373	303 070	505 700	125 044		269 608	28 241	98 147	7 416	130 000	1 467 226	88 999	3 023 451	112 712	628 993	197 725	43 874	43 630	205 793	145 500	1 378 227
Potchefstroom	NW402	179 743	104 477	12 691		111 341	40 248	42 766	14 373		505 639	5 425	1 016 703	76 274	202 848	55 084	31 780	15 633	68 826	50 002	500 447
City Of Matielosana	NW403	284 552	175 214	104 156		450 723	47 938	35 732			1 098 315	-31 285	2 165 345	148 894	254 545	125 992	68 995	64 157	273 150	193 602	1 129 335
Drakenstein	WC023	240 670	212 906	15 335		71 173	142 803	102 233	85 573	27 472	898 165	82 674	1 879 004	150 431	373 603	65 580	28 550	38 787	63 232	95 309	815 492
Stellenbosch	WC024	219 363	95 333	14 684		296 208	46 908	4 234	5 724	13 633	696 087	82 940	1 475 114	128 251	200 156	59 566	39 261	24 792	37 995	123 126	613 147
George	WC044	215 328	138 600			353 026	59 224	69 469		7 700	843 347	4 035	1 690 729	163 328	276 120	79 368	56 100	47 890	125 175	91 369	839 350

Source: National Treasury Local Government Database

5a. Bulk purchase expenditure per category for functions, 2008/09 - 2010/11

R thousand	Electricity			Water			Sewerage / Sanitation		
	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
Category A	13 039 752	15 161 571	17 758 069	4 657 272	4 971 989	5 358 498	520 549	583 124	642 311
Category B	7 113 060	7 758 166	8 482 952	2 259 801	2 436 050	2 643 841	118 824	126 109	133 495
Category C	45 832	43 079	45 742	209 740	222 500	241 114	2 335	2 445	2 558
Total expenditure	20 198 644	22 962 816	26 286 763	7 126 813	7 630 539	8 243 453	641 708	711 678	778 364

5b. Aggregated budgeted operating revenue per category for functions, 2008/09 - 2010/11

R thousand	Electricity			Water			Sewerage / Sanitation			Refuse removal		
	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
Category A	256 784 954	278 616 043	299 573 480	10 275 985	11 068 582	11 979 772	1 759 621	1 900 121	2 065 829	2 241 526	2 490 287	2 669 983
Category B	11 412 084	12 273 113	13 322 042	4 967 538	5 310 653	5 671 680	2 088 981	2 244 199	2 389 919	1 857 528	2 071 177	2 099 804
Category C	17 401	18 258	26 133	892 664	925 007	970 871	207 714	215 992	210 766	8 876	8 437	8 809
Total expenditure	268 214 439	290 907 414	312 921 655	16 136 187	17 304 242	18 622 323	4 056 316	4 360 312	4 666 514	4 107 930	4 569 901	4 778 596

Source: National Treasury Local Government Database

5.1a Bulk purchase expenditure for metros for functions, 2008/09 - 2010/11

R thousand	Electricity			Water			Sewerage/Sanitation		
	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
Nelson Mandela Bay	838 951	921 335	1 018 234	36 160	39 053	42 177			
Ekurhuleni Metro	2 525 999	3 031 199	3 637 438	1 022 419	1 083 764	1 148 790	209 382	234 508	262 649
City Of Johannesburg	3 182 000	3 820 000	4 691 000	1 605 652	1 684 023	1 815 377			
City Of Tshwane	1 937 522	2 128 240	2 335 699	756 926	829 480	909 056	311 167	348 616	379 662
eThekwini	2 332 780	2 682 697	3 085 102	958 956	1 026 083	1 097 909			
Cape Town	2 222 500	2 578 100	2 990 596	277 159	309 586	345 189			
Total expenditure	13 039 752	15 161 571	17 758 069	4 657 272	4 971 989	5 358 498	520 549	583 124	642 311

5.1b Aggregated budgeted operating revenue for metros for functions, 2008/09 - 2010/11

R thousand	Electricity			Water			Sewerage/Sanitation			Refuse removal		
	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
Nelson Mandela Bay	1 407 006	1 520 221	1 655 410	315 029	340 231	367 448	209 334	226 081	259 843	92 722	97 700	104 687
Ekurhuleni Metro	4 207 671	4 917 680	5 637 106	1 458 290	1 545 706	1 638 362	449 178	480 520	514 050	455 507	487 377	521 477
City Of Johannesburg	4 906 000	5 953 000	7 072 000	3 742 581	3 981 291	4 308 942				709 566	856 716	905 581
City Of Tshwane	3 385 621	3 679 412	3 996 146	1 471 069	1 598 722	1 736 345	313 963	341 207	370 580	328 054	336 959	365 966
eThekwini	4 344 822	4 865 630	5 448 901	2 011 352	2 185 514	2 348 589	69 645	73 824	78 253	134 858	142 949	151 526
Cape Town	3 727 021	4 250 184	4 857 006	1 277 664	1 417 118	1 580 086	717 501	778 489	843 103	520 819	568 586	620 746
Total expenditure	21 978 141	25 186 127	28 666 569	10 275 985	11 068 582	11 979 772	1 759 621	1 900 121	2 065 829	2 241 526	2 490 287	2 669 983

Source: National Treasury Local Government Database

5.2a Bulk purchase expenditure for Top 21 local municipalities for functions, 2008/09 - 2010/11

R thousand	Electricity			Water			Sewerage/Sanitation		
	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
Buffalo City	310 422	357 048	410 677	92 109	101 320	111 452			
Mangaung	403 079	423 233	448 627	185 923	210 774	239 419			
Majhabeng	165 575	178 821	193 127	157 520	170 122	183 731			
Emfuleni	425 000	486 393	515 577	255 000	303 000	320 000			
Mogale City	168 472	199 134	235 376	88 536	98 453	109 479	1 313	1 395	1 481
Msunduzi	381 236	412 381	433 000	169 428	177 925	186 821	48 035	50 437	52 958
Newcastle	139 585	146 564	155 358						
uMhlatuze	235 246	278 766	331 732	29 025	30 649	32 371	7 380	7 760	8 159
Govan Mbeki	110 555	115 751	121 076	60 662	63 514	66 435	2 800	2 932	3 067
Emalahleni (Mp)	189 034	203 300	217 531	25 000	32 120	42 979			
Steve Tshwete	88 235	100 724	114 987	3 557	3 776	4 413			
Mbombela	112 840	129 766	149 231	7 241	7 675	8 136			
Sol Plaatje	105 000	120 000	130 680	26 000	27 300	28 802			
Polokwane	137 000	145 905	155 389	80 000	85 200	90 738			
Madibeng	114 168	134 718	142 801	25 295	26 812	28 421			
Rustenburg	440 400	468 216	505 700	107 726	101 306	125 044			
Polchefstroom	94 494	100 408	104 477	10 782	11 343	12 691			
City Of Matlosana	139 660	156 441	175 214	82 297	96 441	104 156			
Drakenstein	160 000	183 540	212 906	13 270	14 265	15 335			
Stellenbosch	83 764	89 937	95 333	10 924	13 853	14 684			
George	105 000	121 000	138 600						
Total expenditure	4 108 765	4 552 046	4 987 399	1 430 295	1 575 848	1 725 107	59 528	62 524	65 665

Source: National Treasury Local Government Database

5.2b Aggregated budgeted operating revenue for Top 21 local municipalities for functions, 2007/08 - 2009/10

R thousand	Electricity			Water			Sewerage/Sanitation			Refuse removal		
	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
Buffalo City	536 286	600 640	672 717	196 809	216 490	238 139	132 516	145 768	160 345	119 414	131 356	144 491
Mangaung	658 769	691 707	733 210	273 072	296 393	326 264	108 628	114 749	124 117			
Majhabeng	222 886	240 717	259 974	164 898	178 090	192 337	90 819	98 085	105 932	51 058	55 143	59 554
Emfuleni	570 883	605 136	641 440	408 000	436 503	466 998	125 642	186 532	198 097	72 116	75 643	79 425
Mogale City	285 499	339 801	404 431	140 875	155 244	171 079	49 915	55 006	60 617	49 898	54 988	60 596
Msunduzi	584 115	658 539	715 988	199 654	209 637	220 119	64 783	76 969	83 896	46 242	50 371	54 900
Newcastle	182 336	188 718	197 210	93 685	96 964	101 327	55 679	57 628	60 221	43 479	45 001	47 026
uMhlatuze	377 450	447 278	532 261	89 221	93 950	98 930	46 949	50 280	52 945	30 750	33 117	34 872
Govan Mbeki	168 919	176 858	184 994	106 016	110 998	116 105	40 104	41 990	43 992	40 632	42 541	44 497
Emalahleni (Mp)	250 542	280 607	300 250	104 121	124 945	133 691	39 272	42 021	44 962	33 686	36 044	38 567
Steve Tshwete	147 174	162 330	178 355	32 849	34 637	36 393	20 303	20 613	20 586	20 752	20 361	20 782
Mbombela	198 932	214 472	227 340	18 105	19 322	20 481	12 061	13 172	13 963	34 970	40 800	43 248
Sol Plaatje	192 163	214 931	230 043	101 238	107 704	113 125	37 241	39 680	41 641	26 889	28 287	30 005
Polokwane	250 625	266 915	284 265	95 986	102 225	108 870	33 079	35 229	37 519	36 805	39 198	41 746
Madibeng	170 560	186 673	208 168	46 866	49 678	52 658	26 554	28 147	29 836	18 342	19 442	20 609
Rustenburg	557 908	588 715	628 993	172 814	184 848	197 725	38 370	41 029	43 874	38 119	40 781	43 630
Polchefstroom	183 465	193 005	202 848	49 820	52 411	55 084	28 743	30 238	31 780	14 139	14 875	15 633
City Of Matlosana	233 095	243 584	254 545	115 375	120 567	125 992	63 181	66 024	68 995	58 751	61 395	64 157
Drakenstein	290 817	331 564	373 603	55 563	61 231	65 580	32 414	31 745	28 550	41 783	42 006	38 787
Stellenbosch	171 601	185 329	200 156	51 068	55 154	59 566	35 072	37 039	39 261	23 062	23 389	24 792
George	212 912	242 130	276 120	63 937	71 384	79 368	45 000	50 385	56 100	32 980	40 080	47 890
Total expenditure	6 446 937	7 059 649	7 706 911	2 579 972	2 778 375	2 979 831	1 126 325	1 262 329	1 347 229	833 867	894 818	955 207

Source: National Treasury Local Government Database

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure							
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	National Financial Year			Municipal Financial Year			
EASTERN CAPE																				
A	EC000	Nelson Mandela	1 005 778	1	1	1	1	1 484 793	1 351 845	1 656 044				1476.3	1344.1	1646.5	-	-	-	-
B	EC101	Camdeboo	44 371	1	1	1	1	28 153	37 387	45 878				634.5	842.6	1034.0	-	-	-	-
B	EC102	Blue Crane Route	35 010	1	1	1	1	27 093	35 149	42 309				773.9	1004.0	1208.5	-	-	-	-
B	EC103	Ikwezi	10 368	1	1	1	1	12 124	16 227	19 291				1169.4	1565.1	1860.6	-	-	-	-
B	EC104	Makana	74 540	1	1	1	1	58 426	74 429	86 885				783.8	998.5	1165.6	-	-	-	-
B	EC105	Ndlambe	55 479	1	1	1	1	51 046	63 930	74 428				920.1	1152.3	1341.6	-	-	-	-
B	EC106	Sundays River Valley	41 580	1	1	1	1	27 426	33 779	40 293				659.6	812.4	969.0	-	-	-	-
B	EC107	Baviaans	15 336	1	1	1	1	14 616	20 205	22 445				953.1	1317.5	1463.5	-	-	-	-
B	EC108	Kouga	70 695	1	1	1	1	43 661	56 924	60 988				617.6	805.2	862.7	-	-	-	-
B	EC109	Koukamma	34 293	1	1	1	1	21 353	28 974	34 760				622.7	844.9	1013.6	-	-	-	-
C	DC10	Cacadu District Municipality	6 536	0	0	0	0	65 325	75 654	90 543							-	-	-	-
Total: Cacadu Municipalities			388 208	9	9	9	9	349 223	442 658	517 820				899.6	1140.3	1333.9	-	-	-	-
B	EC121	Mthashe	253 379	0	0	1	1	101 576	128 706	141 274				400.9	508.0	557.6	-	-	-	-
B	EC122	Mngoma	287 770	0	0	1	1	134 952	170 387	186 510				469.0	592.1	648.1	-	-	-	-
B	EC123	Great Kei	44 460	0	0	1	1	27 335	29 459	36 383				614.8	662.6	818.3	-	-	-	-
B	EC124	Amahlathi	139 040	0	0	1	1	67 009	84 019	100 759				481.9	604.3	724.7	-	-	-	-
B	EC125	Buffalo City	701 890	1	1	1	1	502 143	647 799	812 907				715.4	922.9	1158.2	-	-	-	-
B	EC126	Nqushwa	84 233	0	0	1	1	45 731	57 355	66 372				542.9	680.9	788.0	-	-	-	-
B	EC127	Nkonkobe	128 659	0	0	1	1	57 572	72 452	87 282				447.5	563.1	678.4	-	-	-	-
B	EC128	Nxuba	24 823	0	0	1	1	15 095	20 176	24 080				608.1	812.8	970.1	-	-	-	-
C	DC12	Amathole District Municipality	-	1	1	0	0	587 874	700 130	742 573							-	-	-	-
Total: Amathole Municipalities			1 664 254	2	2	8	8	1 539 287	1 910 483	2 198 140				924.9	1148.0	1320.8	-	-	-	-
B	EC131	Imuba Yethemba	60 296	0	0	1	1	28 965	38 782	46 592				480.4	643.2	772.7	-	-	-	-
B	EC132	Tsolwana	32 517	0	0	1	1	17 437	24 091	28 409				536.2	740.9	873.7	-	-	-	-
B	EC133	Inkwanca	20 245	0	0	1	1	12 704	17 273	20 599				627.5	853.2	1017.5	-	-	-	-
B	EC134	Lukhanji	184 542	0	0	1	1	65 828	82 363	99 815				356.7	446.3	540.9	-	-	-	-
B	EC135	Intsika Yethu	194 246	0	0	1	1	75 455	94 751	111 592				388.5	487.8	574.5	-	-	-	-
B	EC136	Emalahleni	115 936	0	0	1	1	47 255	59 668	71 536				407.6	514.7	617.0	-	-	-	-
B	EC137	Engcobo	148 403	0	0	1	1	55 941	68 857	81 734				377.0	464.0	550.8	-	-	-	-
B	EC138	Sakhisizwe	54 029	0	0	1	1	29 140	39 338	45 996				539.3	728.1	851.3	-	-	-	-
C	DC13	Chris Hani District Municipality	89	1	1	0	0	412 977	496 983	520 640							-	-	-	-
Total: Chris Hani Municipalities			810 303	1	1	8	8	745 702	922 106	1 026 913				920.3	1138.0	1267.3	-	-	-	-
B	EC141	Elundini	137 580	0	0	1	1	63 359	81 317	94 964				460.5	591.1	690.2	-	-	-	-
B	EC142	Senqu	135 141	0	0	1	1	67 574	85 113	101 427				500.0	629.8	750.5	-	-	-	-
B	EC143	Maletswai	37 307	0	0	1	1	31 911	43 637	50 476				855.4	1169.7	1353.0	-	-	-	-
B	EC144	Gariep	31 303	0	0	1	1	17 490	22 426	27 005				558.7	716.4	862.7	-	-	-	-
C	DC14	Ukhahlamba District Municipality	11	1	1	0	0	1 711 410	201 591	238 376							-	-	-	-
Total: Ukhahlamba Municipalities			341 342	1	1	4	4	351 744	434 084	512 248				1030.5	1271.7	1500.7	-	-	-	-
B	EC151	Mbizana	245 421	0	0	1	1	77 345	99 588	103 094				315.2	405.8	420.1	-	-	-	-
B	EC152	Niabankulu	136 391	0	0	1	1	40 702	52 320	58 783				298.4	383.6	431.0	-	-	-	-
B	EC153	Oaukeni	255 374	0	0	1	1	96 488	120 363	140 996				377.8	471.3	552.1	-	-	-	-
B	EC154	Port St. Johns	146 135	0	0	1	1	46 966	59 324	70 518				321.4	406.0	482.6	-	-	-	-
B	EC155	Nyandeni	281 256	0	0	1	1	77 062	95 994	114 975				274.0	341.3	408.8	-	-	-	-
B	EC156	Mhlonito	196 674	0	0	1	1	73 173	91 481	107 251				372.1	465.1	545.3	-	-	-	-
B	EC157	King Sabata Dalindyebo	415 229	0	0	1	1	152 819	191 773	228 664				368.0	461.8	550.7	-	-	-	-
C	DC15	O.R. Tambo District Municipality	-	1	1	0	0	759 296	893 338	960 018							-	-	-	-
Total: O.R. Tambo Municipalities			1 676 480	1	1	7	7	1 323 851	1 604 181	1 784 299				789.7	956.9	1064.3	-	-	-	-
B	EC441	Mataliele	16 226	0	0	1	1	66 071	83 727	96 950				4071.9	5160.1	5975.0	-	-	-	-
B	EC442	Urmzimvubu	376 062	0	0	1	1	65 405	84 127	88 742				173.9	223.7	236.0	-	-	-	-
C	DC44	Alfred Nzo District Municipality	-	1	1	0	0	203 608	243 347	285 975							-	-	-	-
Total: Alfred Nzo Municipalities			392 288	1	1	2	2	335 084	411 201	471 667				854.2	1048.2	1202.3	-	-	-	-
Unallocated: ESKOM								29 962	38 691	37 300							-	-	-	-
Total: Eastern Cape Municipalities			6 278 653	16	16	39	39	6 159 646	7 115 249	8 204 431				981.0	1133.2	1306.7	-	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11			
FREE STATE																			
B	FS161	Letsemeng	42 981	1	1	1	1	36 175	48 366	58 278				841.7	1125.3	1355.9	-	-	-
B	FS162	Kopanong	55 945	1	1	1	1	73 210	68 834	83 818				1308.6	1230.4	1498.2	-	-	-
B	FS163	Mohokare	36 322	1	1	1	1	33 431	42 956	51 888				920.4	1182.6	1428.6	-	-	-
C	DC16	Xhariep District Municipality	-	0	0	0	0	10 849	13 123	28 681									
Total: Xhariep Municipalities			135 248	3	3	3	3	153 665	173 279	222 665				1136.2	1281.2	1646.3	-	-	-
B	FS171	Naledi	27 480	1	1	1	1	26 040	33 827	40 421				947.6	1231.0	1470.9	-	-	-
B	FS172	Mangang	645 441	1	1	1	1	788 421	675 970	866 628				1221.5	1047.3	1342.7	-	-	-
B	FS173	Mantsopa	55 342	1	1	1	1	46 199	59 268	71 189				834.8	1070.9	1286.3	-	-	-
C	DC17	Motheo District Municipality	-	0	0	0	0	126 031	145 063	161 138									
Total: Motheo Municipalities			728 263	3	3	3	3	986 691	914 128	1 139 376				1354.9	1255.2	1564.5	-	-	-
B	FS181	Masilomyana	64 409	1	1	1	1	59 526	75 403	90 484				924.2	1170.7	1404.8	-	-	-
B	FS182	Tokologo	32 456	1	1	1	1	30 913	39 414	47 381				952.5	1214.4	1459.9	-	-	-
B	FS183	Tswelopele	53 714	1	1	1	1	43 462	54 942	66 122				809.1	1022.9	1231.0	-	-	-
B	FS184	Matjhabeng	408 170	1	1	1	1	318 456	390 976	472 900				780.2	957.9	1158.6	-	-	-
B	FS185	Nala	98 264	1	1	1	1	95 530	118 863	143 494				972.2	1209.6	1460.3	-	-	-
C	DC18	Lejweleputswa District Municipality	-	0	0	0	0	81 893	93 342	127 215									
Total: Lejweleputswa Municipalities			657 013	5	5	5	5	629 780	772 940	947 596				958.6	1176.4	1442.3	-	-	-
B	FS191	Setso	123 194	1	1	1	1	116 773	143 736	173 483				947.9	1166.7	1408.2	-	-	-
B	FS192	Dihlabeng	128 930	1	1	1	1	100 714	126 396	151 782				781.2	980.3	1177.2	-	-	-
B	FS193	Nketoana	61 950	1	1	1	1	53 596	67 072	80 931				865.1	1082.7	1306.4	-	-	-
B	FS194	Makuli-a-Phofung	360 787	1	1	1	1	274 865	353 076	393 701				761.8	978.6	1091.2	-	-	-
B	FS195	Phumelela	50 906	1	1	1	1	41 252	53 433	63 725				810.4	1049.6	1251.8	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	171	0	0	0	0	80 607	62 135	91 828									
Total: Thabo Mofutsanyana Municipalities			725 938	5	5	5	5	667 807	805 848	955 450				919.9	1110.1	1316.2	-	-	-
B	FS201	Moghaka	167 892	1	1	1	1	103 249	128 677	156 613				615.0	766.4	932.8	-	-	-
B	FS203	Ngwathe	118 809	1	1	1	1	104 275	123 851	150 369				877.7	1042.4	1265.6	-	-	-
B	FS204	Metsimaholo	115 978	1	1	1	1	76 312	95 975	115 396				658.0	827.5	995.0	-	-	-
B	FS205	Matube	57 637	1	1	1	1	49 278	62 121	75 297				855.0	1077.8	1306.4	-	-	-
C	DC20	Fezile Dabe District Municipality	-	0	0	0	0	106 574	121 206	133 046									
Total: Fezile Dabe Municipalities			460 316	4	4	4	4	439 688	531 830	630 721				955.2	1155.4	1370.2	-	-	-
Unallocated: ESKOM								855	1 339	287									
Total: Free State Municipalities			2 706 778	20	20	20	20	2 878 486	3 199 364	3 896 095				1063.4	1182.0	1439.4	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	National Financial Year		Municipal Financial Year			
													2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	
GAUTENG																			
A	GT000	Ekurhuleni	2 480 277	1	1	1	1	2 077 766	2 544 841	3 055 463				837.7	1026.0	1231.9	-	-	-
A	GT001	Johannesburg	3 225 812	1	1	1	1	4 943 335	5 206 002	6 189 720				1532.4	1613.9	1918.8	-	-	-
A	GT002	Tshwane	1 985 983	1	1	1	1	2 239 014	2 571 844	3 105 853				1127.4	1295.0	1563.9	-	-	-
B	GT461	Nokeng Tsa Taemane	41 637	1	1	1	1	49 528	65 698	76 629				1189.5	1577.9	1840.4	-	-	-
B	GT462	Kungwini	71 075	1	1	1	1	76 244	82 234	98 168				1072.7	1157.0	1381.2	-	-	-
C	DC46	Metsweding District Municipality	-	0	0	0	0	23 032	26 321	34 645				-	-	-	-	-	-
Total: Metsweding Municipalities			112 711	2	2	2	2	148 804	174 253	209 442				1320.2	1546.0	1858.2	-	-	-
B	GT421	Ermfuleni	658 421	1	1	1	1	421 596	536 246	667 718				640.3	814.4	1014.1	-	-	-
B	GT422	Midvaal	64 642	1	1	1	1	37 116	47 170	56 966				574.2	729.7	881.3	-	-	-
B	GT423	Lesedi	71 542	1	1	1	1	43 681	56 223	67 507				610.6	785.9	943.6	-	-	-
C	DC42	Sedibeng District Municipality	5 780	0	0	0	0	189 329	206 339	255 600				-	-	-	-	-	-
Total: Sedibeng Municipalities			800 385	3	3	3	3	691 722	845 978	1 047 791				864.2	1057.0	1309.1	-	-	-
B	GT481	Mogale City	224 427	1	1	1	1	148 252	184 553	225 616				660.6	822.3	1005.3	-	-	-
B	GT482	Randfontein	107 711	1	1	1	1	63 498	79 785	97 035				589.5	740.7	900.9	-	-	-
B	GT483	Westonaria	115 218	1	1	1	1	77 340	95 523	114 771				671.2	829.1	996.1	-	-	-
C	DC48	West Rand District Municipality	-	0	0	0	0	128 253	151 179	166 656				-	-	-	-	-	-
Total: West Rand Municipalities			447 357	3	3	3	3	417 343	511 040	604 078				932.9	1142.4	1350.3	-	-	-
Unallocated: ESKOM								4 210	5 408										
Total: Gauteng Municipalities			9 052 525	11	11	11	11	10 522 194	11 859 366	14 217 683				1162.3	1310.1	1570.6	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure							
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11				
KWAZULU NATAL																			
A	KZN000	eThekweni	3 090 121	1	1	1	1	3 499 605	3 413 257	3 782 331				1132.5	1104.6	1224.0	-	-	-
B	KZN211	Vulamehlo	83 044	0	0	1	1	25 608	34 531	34 968				308.4	415.8	421.1	-	-	-
B	KZN212	Umdoni	62 293	0	0	1	1	28 086	36 156	43 285				450.9	580.4	694.9	-	-	-
B	KZN213	Umzumbe	193 767	0	0	1	1	50 688	64 172	76 171				261.6	331.2	393.1	-	-	-
B	KZN214	uMuzwabantu	92 327	0	0	1	1	28 055	36 255	43 534				303.9	392.7	471.5	-	-	-
B	KZN215	Ezingolweni	54 428	0	0	1	1	17 199	23 396	27 186				316.0	429.9	499.5	-	-	-
B	KZN216	Hibiscus Coast	218 169	0	0	1	1	58 626	74 075	90 189				268.7	339.5	413.4	-	-	-
C	DC21	Ugu District Municipality	-	1	1	0	0	281 530	328 497	390 489				-	-	-	-	-	-
Total: Ugu Municipalities			704 028	1	1	6	6	489 792	597 082	705 822				695.7	848.1	1002.5	-	-	-
B	KZN221	uMshwathi	108 037	0	0	1	0	32 799	42 171	50 483				303.6	390.3	467.3	-	-	-
B	KZN222	uMngeni	73 896	0	0	1	1	25 217	34 246	40 964				341.2	463.4	554.3	-	-	-
B	KZN223	Mpofana	36 819	0	0	1	1	15 057	20 731	24 774				408.9	563.1	672.9	-	-	-
B	KZN224	Impendle	33 569	0	0	1	0	14 880	20 241	23 782				443.3	603.0	708.5	-	-	-
B	KZN225	Msunduzi	553 223	1	1	1	1	255 137	321 175	396 926				461.2	580.6	717.5	-	-	-
B	KZN226	Mkhambathini	59 067	0	0	1	0	23 637	30 680	36 492				400.2	519.4	617.8	-	-	-
B	KZN227	Richmond	63 222	0	0	1	1	43 802	56 657	63 571				692.8	896.2	1005.5	-	-	-
C	DC22	uMgungundlovu District Municipality	12	1	1	0	1	241 817	281 700	333 667				-	-	-	-	-	-
Total: uMgungundlovu Municipalities			927 845	2	2	7	5	652 346	807 601	970 659				703.1	870.4	1046.1	-	-	-
B	KZN232	Emnambithi/Ladysmith	225 459	0	0	1	1	85 346	107 512	126 299				378.5	476.9	560.2	-	-	-
B	KZN233	Indaka	113 644	0	0	1	1	38 179	49 944	58 813				336.0	430.7	517.5	-	-	-
B	KZN234	Umtshezi	59 921	0	0	1	1	28 860	38 139	42 534				481.6	636.5	709.8	-	-	-
B	KZN235	Okhahlamba	137 525	0	0	1	1	37 099	47 243	56 866				269.8	343.5	413.5	-	-	-
B	KZN236	Imbabazane	119 925	0	0	1	1	39 175	50 153	60 375				326.7	418.2	503.4	-	-	-
C	DC23	Uthukela District Municipality	512	1	1	0	0	223 866	270 131	319 566				-	-	-	-	-	-
Total: Uthukela Municipalities			656 986	1	1	5	5	452 525	562 122	664 453				688.8	855.6	1011.4	-	-	-
B	KZN241	Endumeni	51 101	0	0	1	1	18 215	24 122	29 047				356.5	472.0	568.4	-	-	-
B	KZN242	Nquthu	145 034	0	0	1	1	50 215	65 288	69 070				346.2	450.2	476.2	-	-	-
B	KZN244	Misinga	168 026	0	0	1	1	47 253	62 264	61 322				281.2	370.6	365.0	-	-	-
B	KZN245	Umvothi	92 294	0	0	1	1	36 165	47 559	49 453				391.8	515.3	535.8	-	-	-
C	DC24	Umzinyathi District Municipality	-	1	1	0	0	188 084	226 377	262 412				-	-	-	-	-	-
Total: Umzinyathi Municipalities			456 455	1	1	4	4	339 932	425 610	471 304				744.7	932.4	1032.5	-	-	-
B	KZN252	Newcastle	332 981	1	1	1	1	180 981	225 454	273 879				543.5	677.1	822.5	-	-	-
B	KZN253	eMadlangeni	32 277	0	0	1	1	13 061	18 203	21 398				404.7	564.0	662.9	-	-	-
B	KZN254	Dannhauser	102 779	0	0	1	1	31 365	41 060	48 867				305.2	399.5	475.5	-	-	-
C	DC25	Amajuba District Municipality	-	1	1	0	0	84 857	98 425	118 659				-	-	-	-	-	-
Total: Amajuba Municipalities			468 037	2	2	3	3	310 264	383 142	462 803				662.9	818.6	988.8	-	-	-
B	KZN261	eDumbe	82 241	0	0	1	1	25 867	34 573	36 645				314.5	420.4	445.6	-	-	-
B	KZN262	uPhongolo	119 780	0	0	1	1	37 302	48 211	55 759				311.4	402.5	465.5	-	-	-
B	KZN263	Abaqulusi	191 019	0	0	1	1	56 310	73 308	86 728				294.8	383.8	454.0	-	-	-
B	KZN265	Nongoma	198 444	0	0	1	1	72 470	96 188	93 293				365.2	484.7	470.1	-	-	-
B	KZN266	Ulundi	212 970	0	0	1	1	56 927	72 113	82 198				267.3	338.6	386.0	-	-	-
C	DC26	Zululand District Municipality	-	1	1	0	0	304 105	326 719	376 697				-	-	-	-	-	-
Total: Zululand Municipalities			804 454	1	1	5	5	552 981	651 112	731 320				687.4	809.4	909.1	-	-	-
B	KZN271	Umhlabuyalingana	140 962	0	0	1	1	32 855	41 929	49 826				233.1	297.4	353.5	-	-	-
B	KZN272	Jozini	184 090	0	0	1	1	43 047	54 190	64 719				233.8	294.4	351.6	-	-	-
B	KZN273	The Big Five False Bay	31 106	0	0	1	1	11 370	15 936	17 833				365.5	512.3	573.3	-	-	-
B	KZN274	Hlabisa	176 890	0	0	1	1	37 521	48 639	53 038				212.1	275.0	299.8	-	-	-
B	KZN275	Mlabatuba	35 211	0	0	1	1	17 321	24 033	28 059				491.9	682.5	796.9	-	-	-
C	DC27	Umkhanyakude District Municipality	5 082	1	1	0	0	226 461	245 737	281 069				-	-	-	-	-	-
Total: Umkhanyakude Municipalities			573 341	1	1	5	5	368 575	430 464	494 544				642.9	750.8	862.6	-	-	-
B	KZN281	Mbonambi	106 942	0	0	1	1	32 596	41 491	49 470				304.8	388.0	462.6	-	-	-
B	KZN282	uMhlathuze	289 190	1	1	1	1	134 579	166 619	201 997				465.4	576.2	698.5	-	-	-
B	KZN283	Ntambanana	84 771	0	0	1	0	18 084	23 961	27 576				213.3	282.7	325.3	-	-	-
B	KZN284	Umlalazi	221 078	0	0	1	1	52 982	68 542	73 109				239.7	310.0	330.7	-	-	-
B	KZN285	Mthorjaneni	50 383	0	0	1	1	21 097	27 530	32 735				418.7	546.4	649.7	-	-	-
B	KZN286	Nkanda	133 602	0	0	1	1	41 669	52 493	62 367				311.9	392.9	466.8	-	-	-
C	DC28	uThungulu District Municipality	-	1	1	0	1	308 770	336 211	387 333				-	-	-	-	-	-
Total: uThungulu Municipalities			885 966	2	2	6	6	609 777	716 847	834 587				688.3	809.1	942.0	-	-	-

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R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	National Financial Year			Municipal Financial Year		
B	KZN291	Mandeni	128 669	0	0	1	1	73 325	93 130	109 507				569.9	723.8	851.1	-	-	-
B	KZN292	KwaDukuza	158 582	0	0	1	1	85 520	107 868	128 545				539.3	680.2	810.6	-	-	-
B	KZN293	Ndwedwe	152 495	0	0	1	1	40 007	51 972	59 206				262.3	340.8	388.2	-	-	-
B	KZN294	Maphumulo	120 642	0	0	1	1	29 802	37 942	45 480				247.0	314.5	377.0	-	-	-
C	DC29	iLembe District Municipality	-	1	1	0	0	209 558	248 260	294 511									
Total: iLembe Municipalities			560 388	1	1	4	4	438 212	539 172	637 249				782.0	962.1	1137.2	-	-	-
B	KZN431	Ingwe	107 558	0	0	1	1	34 439	45 380	48 131				320.2	421.9	447.5	-	-	-
B	KZN432	Kwa Sani	15 309	0	0	1	1	10 648	15 579	16 735				695.5	1017.6	1093.1	-	-	-
B	KZN433	Greater Kokstad	56 528	0	0	1	1	31 648	41 604	49 846				559.9	736.0	881.8	-	-	-
B	KZN434	Uthulebeze	101 959	0	0	1	1	76 385	95 689	112 322				749.2	938.5	1101.6	-	-	-
B	KZN435	Umzimkhulu	174 338	0	0	1	1	71 991	89 196	105 919				412.9	511.6	607.5	-	-	-
C	DC43	Sisonke District Municipality	814	1	1	0	0	188 504	229 653	266 253									
Total: Sisonke Municipalities			456 506	1	1	5	5	413 615	517 101	599 206				906.0	1132.7	1312.6	-	-	-
Unallocated								31 978	40 162	42 123									
Total: KwaZulu-Natal Municipalities			9 584 127	14	14	51	49	8 159 602	9 083 672	10 396 401				851.4	947.8	1084.8	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure							
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11				
LIMPOPO																				
B	LIM471	Greater Marble Hall	121 327	0	0	1	1	41 319	52 276	63 128				340.6	430.9	520.3	-	-	-	
B	LIM472	Elias Mokoaleli	220 748	0	0	1	1	89 489	111 607	134 290				405.4	505.6	608.3	-	-	-	
B	LIM473	Makhudutamaga	262 903	0	0	1	1	87 507	108 566	131 048				332.8	413.0	498.5	-	-	-	
B	LIM474	Fetakgomo	92 083	0	0	1	1	29 348	37 660	45 050				318.7	409.0	489.2	-	-	-	
B	LIM475	Greater Tubatse	270 124	0	0	1	1	77 761	96 373	116 224				287.9	356.8	430.3	-	-	-	
C	DC47	Greater Sekhukhune	-	1	1	0	0	565 130	610 249	606 753										
Total: Greater Sekhukhune Municipalities			967 185	1	1	5	5	890 554	1 016 731	1 096 493				920.8	1051.2	1133.7	-	-	-	
B	LIM331	Greater Giyani	237 436	0	0	1	1	78 756	97 994	118 486				331.7	412.7	499.0	-	-	-	
B	LIM332	Greater Ledaba	220 124	0	0	1	1	77 926	96 865	117 196				354.0	440.0	532.4	-	-	-	
B	LIM333	Greater Tzaneen	375 585	0	0	1	1	132 073	166 171	203 038				351.6	442.4	540.6	-	-	-	
B	LIM334	Ba-Phalaborwa	131 092	0	0	1	1	49 686	63 447	76 842				379.0	484.0	586.2	-	-	-	
B	LIM335	Maruleng	94 382	0	0	1	1	47 411	47 188	56 304										
C	DC33	Mopani District Municipality	-	1	1	0	0	552 621	601 794	656 107										
Total: Mopani Municipalities			1 058 619	1	1	5	5	938 473	1 073 459	1 227 973				886.5	1014.0	1160.0	-	-	-	
B	LIM341	Musina	39 310	0	0	1	1	24 255	33 282	39 179				617.0	846.7	996.7	-	-	-	
B	LIM342	Mutale	78 922	0	0	1	1	55 014	69 445	81 589				697.1	879.9	1033.8	-	-	-	
B	LIM343	Thulamela	584 563	0	0	1	1	162 040	201 995	242 341				277.2	345.5	414.6	-	-	-	
B	LIM344	Mokhadjo	497 090	0	0	1	1	154 449	191 680	232 161				310.7	385.6	467.0	-	-	-	
C	DC34	Vhembe District Municipality	-	1	1	0	0	648 811	719 484	723 180										
Total: Vhembe Municipalities			1 199 885	1	1	4	4	1 044 569	1 215 886	1 318 450				870.6	1013.3	1098.8	-	-	-	
B	LIM351	Blouberg	161 322	0	0	1	1	79 326	102 478	120 463				491.7	635.2	746.7	-	-	-	
B	LIM352	Aganang	147 682	0	0	1	1	52 047	65 674	77 963				352.4	444.7	527.9	-	-	-	
B	LIM353	Molemole	109 441	0	0	1	1	55 305	69 458	83 295				505.3	634.7	761.1	-	-	-	
B	LIM354	Polokwane	508 277	1	1	1	1	590 102	644 406	657 648				1161.0	1267.8	1293.9	-	-	-	
B	LIM355	Lepelle-Nkumpi	227 970	0	0	1	1	74 928	94 401	113 713				328.7	414.1	498.8	-	-	-	
C	DC35	Capricorn District Municipality	-	1	1	0	0	461 383	512 295	516 308										
Total: Capricorn Municipalities			1 154 692	2	2	5	5	1 313 091	1 488 712	1 569 390				1137.2	1289.3	1359.1	-	-	-	
B	LIM361	Thabozi	63 921	1	1	1	1	49 728	62 611	74 470				778.0	979.5	1165.0	-	-	-	
B	LIM362	Lephalale	96 102	1	1	1	1	74 727	86 607	100 892				777.6	901.2	1049.8	-	-	-	
B	LIM364	Mookgapong	30 759	1	1	1	1	19 390	24 717	29 504				630.4	803.6	959.2	-	-	-	
B	LIM365	Modimolle	72 810	1	1	1	1	51 524	66 271	78 260				707.7	910.2	1074.9	-	-	-	
B	LIM366	Bela Bela	52 124	1	1	1	1	33 652	47 621	49 055				645.6	913.6	941.1	-	-	-	
B	LIM367	Mogalakwena	298 439	1	1	1	1	240 693	289 795	286 422				806.5	971.0	959.7	-	-	-	
C	DC36	Waterberg District Municipality	-	0	0	0	0	71 717	83 345	99 618										
Total: Waterberg Municipalities			614 155	6	6	6	6	541 431	660 967	718 221				881.6	1076.2	1169.4	-	-	-	
Unallocated: ESKOM								11 652	14 652	14 332										
Total: Limpopo Municipalities			4 994 536	11	11	25	25	4 739 770	5 470 407	5 944 859				949.0	1095.3	1190.3	-	-	-	

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Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	National Financial Year			Municipal Financial Year		
														2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
MPUMALANGA																			
B	MP301	Albert Luthuli	187 936	1	1	1	1	143 420	163 051	188 537				763.1	867.6	1003.2	-	-	-
B	MP302	Msakaligwa	124 812	1	1	1	1	83 093	103 869	124 396				665.7	832.2	996.7	-	-	-
B	MP303	Mkhondo	142 893	1	1	1	1	85 485	105 693	122 696				598.2	739.7	858.7	-	-	-
B	MP304	Seme	80 737	1	1	1	1	55 129	69 361	83 849				682.8	859.1	1038.5	-	-	-
B	MP305	Lekwa	103 265	1	1	1	1	67 670	84 377	101 245				655.3	817.1	980.4	-	-	-
B	MP306	Dipaleseng	38 618	1	1	1	1	31 677	40 601	48 526				820.3	1051.3	1256.6	-	-	-
B	MP307	Govan Mbeki	221 747	1	1	1	1	146 399	181 329	219 504				660.2	817.7	989.9	-	-	-
C	DC30	Gert Sibande District Municipality	-	0	0	0	0	204 697	238 222	253 800									
Total: Gert Sibande Municipalities			900 008	7	7	7	7	817 570	986 503	1 142 553				908.4	1096.1	1269.5	-	-	-
B	MP311	Delmas	56 208	1	1	1	1	36 634	46 519	56 012				651.8	827.6	996.5	-	-	-
B	MP312	Emalahleni (Mp)	276 413	1	1	1	1	135 441	166 342	201 931				490.0	601.8	730.5	-	-	-
B	MP313	Steve Tshwete	142 772	1	1	1	1	72 528	92 225	111 994				508.0	646.0	784.4	-	-	-
B	MP314	Emakhazeni	43 007	1	1	1	1	25 563	32 041	38 275				594.4	745.0	890.0	-	-	-
B	MP315	Thembisile	258 873	1	1	1	1	190 031	219 779	256 666				734.1	849.0	991.5	-	-	-
B	MP316	Dr J.S. Moroka	243 313	1	1	1	1	228 885	249 489	281 419				940.7	1025.4	1156.6	-	-	-
C	DC31	Nkangala District Municipality	-	0	0	0	0	251 435	275 005	297 184									
Total: Nkangala Municipalities			1 020 586	6	6	6	6	940 517	1 081 400	1 243 481				921.5	1059.6	1218.4	-	-	-
B	MP321	Thaba Chweu	81 236	1	1	1	1	51 533	64 559	77 688				634.4	794.7	956.3	-	-	-
B	MP322	Mbombela	474 806	1	1	1	1	745 841	560 348	581 442				1570.8	1180.2	1224.6	-	-	-
B	MP323	Umgindi	53 743	1	1	1	1	40 891	51 859	61 785				760.9	964.9	1149.6	-	-	-
B	MP324	Nkomazi	334 416	1	1	1	1	231 596	249 125	289 970				692.5	745.0	867.1	-	-	-
B	MP325	Bushbuckridge	499 697	1	0	1	0	428 351	490 527	560 011									
C	DC32	Ehlanzeni District Municipality	498	0	0	0	0	164 871	166 970	185 702									
Total: Ehlanzeni Municipalities			1 444 396	5	4	5	4	1 663 083	1 583 388	1 756 598				1151.4	1096.2	1216.1	-	-	-
Unallocated: ESKOM							5 708	7 353	7 166										
Total: Mpumalanga Municipalities			3 364 990	18	17	18	17	3 426 878	3 658 644	4 149 798				1018.4	1087.3	1233.2	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure			
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
NORTHERN CAPE																
B	NC451	Moshaweng	84 104	1	1	1	0	65 230	75 742	86 297				775.6	900.6	1026.1
B	NC452	Ga-Segonyana	70 391	1	1	1	1	61 993	75 808	88 974				880.7	1077.0	1264.0
B	NC453	Camagara	16 176	1	1	1	1	14 751	19 877	23 875				911.9	1228.8	1476.0
C	DC45	Kgalagadi District Municipality	6 238	0	0	0	1	54 591	68 357	74 038						
Total: Kgalagadi Municipalities			176 909	3	3	3	3	196 565	239 784	273 184				1111.1	1355.4	1544.2
B	NC061	Richtersveld	10 124	1	1	1	1	9 740	13 659	16 213				962.1	1349.2	1601.4
B	NC062	Nama Khoi	44 750	1	1	1	1	22 986	29 918	36 060				513.7	668.6	805.8
B	NC064	Kamiesberg	10 754	1	1	1	1	11 231	15 486	18 194				1044.4	1440.0	1691.8
B	NC065	Hantam	19 814	1	1	1	1	14 837	19 908	23 787				748.8	1004.7	1200.5
B	NC066	Karoo Hoogland	10 512	1	1	1	1	11 571	16 912	19 663				1100.7	1608.8	1870.5
B	NC067	Khai-Ma	11 344	1	1	1	1	10 892	16 105	18 709				960.2	1419.7	1649.2
C	DC6	Namakwa District Municipality	813	0	0	0	0	29 048	35 641	36 012						
Total: Namakwa Municipalities			108 111	6	6	6	6	110 305	147 629	168 638				1020.3	1365.5	1559.9
B	NC071	Uburu	16 376	1	1	1	1	13 901	18 702	22 295				848.9	1142.0	1361.4
B	NC072	Umsobomvu	23 640	1	1	1	1	20 745	27 650	32 906				877.5	1169.6	1392.0
B	NC073	Emthanjeni	35 549	1	1	1	1	23 602	30 684	37 011				663.9	863.1	1041.1
B	NC074	Kareeberg	9 486	1	1	1	1	9 830	14 031	16 614				1036.3	1479.1	1751.4
B	NC075	Renosterberg	9 069	1	1	1	1	11 558	15 823	18 784				1274.5	1744.7	2071.2
B	NC076	Thembelike	13 986	1	1	1	1	11 928	16 476	19 463				852.9	1178.0	1391.6
B	NC077	Siyathemba	17 513	1	1	1	1	14 161	19 098	22 870				808.6	1090.5	1305.9
B	NC078	Siyancuma	35 809	1	1	1	1	24 152	31 172	37 380				674.5	870.5	1043.9
C	DC7	Karoo District Municipality	3 175	0	0	0	0	36 595	54 116	45 740						
Total: Karoo Municipalities			164 603	8	8	8	8	166 472	227 752	253 063				1011.4	1383.6	1537.4
B	NC081	Mier	6 844	1	1	1	1	8 572	12 390	14 263				1252.5	1810.3	2084.0
B	NC082	IKaif Garib	57 684	1	1	1	1	29 792	38 270	46 239				516.5	663.4	801.6
B	NC083	IKhara Hais	73 785	1	1	1	1	37 638	48 032	57 806				510.1	651.0	783.4
B	NC084	IKheis	16 027	1	1	1	1	12 760	17 233	20 425				796.2	1075.2	1274.4
B	NC085	Tsantsabane	31 013	1	1	1	1	24 838	32 238	37 475				800.9	1039.5	1208.4
B	NC086	Kgatelopele	15 447	1	1	1	1	11 268	15 804	18 797				729.5	1023.1	1216.9
C	DC8	Siyanda District Municipality	9 090	0	0	0	0	42 194	56 885	58 355						
Total: Siyanda Municipalities			209 890	6	6	6	6	167 062	220 852	253 360				796.0	1052.2	1207.1
B	NC091	Sol Plaatje	201 464	1	1	1	1	111 775	140 880	173 010				554.8	699.3	858.8
B	NC092	Dikgatlong	35 765	1	1	1	1	37 323	41 072	49 298				1043.6	1148.4	1378.4
B	NC093	Magareng	21 734	1	1	1	1	19 811	25 986	31 473				911.5	1195.6	1448.1
B	NC094	Phokwane	61 321	0	0	1	0	54 759	64 600	76 610				893.0	1053.5	1249.3
C	DC9	Frances Baard District Municipality	4 514	1	1	0	1	68 678	81 645	96 965						
Total: Frances Baard Municipalities			324 798	4	4	4	4	292 346	354 183	427 356				900.1	1090.5	1315.8
Unallocated: ESKOM								2 798	4 745	2 866						
Total: Northern Cape Municipalities			984 311	27	27	27	27	935 548	1 194 945	1 378 467				950.5	1214.0	1400.4

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	National Financial Year			Municipal Financial Year		
													2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	
NORTH WEST																			
B	NW371	Moretele	177 905	1	1	1	1	133 219	157 893	184 917				748.8	887.5	1039.4	-	-	-
B	NW372	Madibeng	338 261	1	1	1	1	256 996	304 292	359 382				759.8	899.6	1062.4	-	-	-
B	NW373	Rustenburg	395 540	1	1	1	1	406 024	439 717	548 227				1026.5	1111.7	1386.0	-	-	-
B	NW374	Kgellengrivier	36 477	1	1	1	1	36 815	46 964	54 088				1009.3	1287.5	1482.8	-	-	-
B	NW375	Moses Kotane	236 845	1	1	1	1	181 256	214 367	254 581				765.3	905.1	1074.9	-	-	-
C	DC37	Bojanala Platinum District Municipality	302	0	0	0	0	193 884	218 981	240 791									
Total: Bojanala Platinum Municipalities			1 185 330	5	5	5	5	1 208 194	1 382 214	1 641 986				1019.3	1166.1	1385.3	-	-	-
B	NW381	Ratlou	104 324	0	0	1	1	43 433	54 447	65 408				416.3	521.9	627.0	-	-	-
B	NW382	Tswaing	114 155	0	0	1	1	48 236	61 714	73 512				422.5	540.6	644.0	-	-	-
B	NW383	Mafikeng	259 478	0	0	1	1	112 200	139 856	166 870				432.4	539.0	643.1	-	-	-
B	NW384	Ditsobotla	147 600	0	0	1	1	55 676	68 717	82 319				377.2	465.6	557.7	-	-	-
B	NW385	Ramotshere Moiloa	137 443	0	0	1	1	52 315	64 750	77 071				380.6	471.1	560.7	-	-	-
C	DC38	Central District Municipality	-	1	1	0	0	363 856	402 098	468 793									
Total: Central Municipalities			763 000	1	1	5	5	675 716	791 582	933 973				885.6	1037.5	1224.1	-	-	-
B	NW391	Kagisano	96 385	0	0	1	1	38 040	48 215	57 900				394.7	500.2	600.7	-	-	-
B	NW392	Naledi	58 104	0	0	1	1	25 634	33 170	40 046				441.2	570.9	689.2	-	-	-
B	NW393	Mamusa	48 365	0	0	1	1	22 680	29 759	34 449				468.9	594.6	712.3	-	-	-
B	NW394	Gralet Tauing	182 164	0	0	1	1	75 932	94 513	111 312				416.8	518.8	611.1	-	-	-
B	NW395	Mokop	11 689	0	0	1	1	11 687	16 186	18 977				999.8	1384.7	1623.5	-	-	-
B	NW396	Lekwa-Teemane	42 967	0	0	1	1	27 664	36 792	43 937				643.8	856.3	1022.6	-	-	-
C	DC39	Bophirima District Municipality	-	1	1	0	0	185 834	214 387	240 468									
Total: Bophirima Municipalities			439 674	1	1	6	6	387 471	472 022	547 089				881.3	1073.6	1244.3	-	-	-
B	NW401	Ventersdorp	43 079	1	1	1	1	33 509	43 578	51 902				777.8	1011.6	1204.8	-	-	-
B	NW402	Potchefstroom	128 352	1	1	1	1	79 037	102 543	123 043				615.8	798.9	958.6	-	-	-
B	NW403	City Of Matielosa	359 202	1	1	1	1	233 815	292 749	355 260				650.9	815.0	989.0	-	-	-
B	NW404	Maquassi Hills	69 038	1	1	1	1	75 115	67 806	81 582				1088.0	982.2	1181.7	-	-	-
B	NW405	Merafong City	210 481	1	1	1	1	123 149	159 928	194 002									
C	DC40	Southern District Municipality	-	0	0	0	0	126 296	145 965	152 739									
Total: Southern Municipalities			810 152	5	5	5	5	670 921	812 569	958 528				828.1	1003.0	1183.1	-	-	-
Unallocated: ESKOM								10 732	13 566	14 332									
Total: North West Municipalities			3 198 156	12	12	21	21	2 953 034	3 471 953	4 095 908				923.4	1085.6	1280.7	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand				Powers & Functions					National Financial Year			Municipal Financial Year			Per Capita Expenditure				
				Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10
WESTERN CAPE																			
A	WC000	Cape Town	2 893 246	1	1	1	1	3 258 128	3 688 333	3 617 429				1126.1	1274.8	1250.3	-	-	-
B	WC011	Matzikama	50 208	1	1	1	1	27 883	37 482	43 995				555.3	746.5	876.3	-	-	-
B	WC012	Cederberg	39 326	1	1	1	1	26 857	36 107	40 677				682.9	918.1	1034.4	-	-	-
B	WC013	Bergrivier	46 325	1	1	1	1	17 083	22 460	27 052				368.8	484.8	584.0	-	-	-
B	WC014	Saldanha Bay	70 440	1	1	1	1	25 330	33 147	40 694				359.6	470.6	577.7	-	-	-
B	WC015	Swartland	72 115	1	1	1	1	22 868	30 634	36 356				317.1	424.8	504.1	-	-	-
C	DC1	West Coast District Municipality	4 258	0	0	0	0	68 026	71 463	87 476									
Total: West Coast Municipalities				282 672	5	5	5	188 047	231 293	276 250				665.2	818.2	977.3	-	-	-
B	WC022	Witzenberg	83 567	1	1	1	1	31 305	41 279	49 558				374.6	494.0	593.0	-	-	-
B	WC023	Drakenstein	194 419	1	1	1	1	54 182	69 430	84 797				278.7	357.1	436.2	-	-	-
B	WC024	Stellenbosch	117 705	1	1	1	1	33 890	44 242	54 477				287.9	375.9	462.8	-	-	-
B	WC025	Breede Valley	146 028	1	1	1	1	45 074	57 906	71 296				308.7	396.5	488.2	-	-	-
B	WC026	Breede River/Winlands	81 271	1	1	1	1	33 696	43 204	52 426				414.6	531.6	645.1	-	-	-
C	DC2	Cape Winelands District Municipality	6 500	0	0	0	0	171 870	193 201	209 536									
Total: Cape Winelands Municipalities				629 490	5	5	5	370 017	449 262	522 090				587.8	713.7	829.4	-	-	-
B	WC031	Theewaterskloof	93 276	1	1	1	1	42 113	53 308	64 181				451.5	571.5	688.1	-	-	-
B	WC032	Overstrand	55 451	1	1	1	1	27 090	35 198	43 081				488.5	634.8	776.9	-	-	-
B	WC033	Cape Agulhas	26 468	1	1	1	1	13 468	18 543	22 180				508.8	700.6	838.0	-	-	-
B	WC034	Swellendam	28 076	1	1	1	1	15 648	21 996	25 953				557.3	783.4	924.4	-	-	-
C	DC3	Overberg District Municipality	248	0	0	0	0	35 143	38 673	49 702									
Total: Overberg Municipalities				203 519	4	4	4	133 462	167 718	205 097				655.8	824.1	1007.8	-	-	-
B	WC041	Kannaland	23 971	1	1	1	1	14 752	20 075	23 996				615.4	837.5	1001.0	-	-	-
B	WC042	Langeberg	44 114	1	1	1	1	19 719	26 047	31 812				447.0	590.4	721.1	-	-	-
B	WC043	Mossel Bay	71 494	1	1	1	1	29 139	37 756	46 252				407.6	528.1	646.9	-	-	-
B	WC044	George	135 409	1	1	1	1	53 770	67 964	83 489				397.1	501.9	616.6	-	-	-
B	WC045	Oudtshoorn	84 692	1	1	1	1	34 266	41 988	48 829				404.6	495.8	576.5	-	-	-
B	WC047	Plettenberg Bay	29 183	1	1	1	1	20 581	28 190	34 082				705.2	966.0	1167.9	-	-	-
B	WC048	Knysna	51 468	1	1	1	1	29 219	38 559	45 582				567.7	749.2	885.6	-	-	-
C	DC4	Eden District Municipality	14 593	0	0	0	0	106 998	125 706	142 252									
Total: Eden Municipalities				454 924	7	7	7	308 444	386 285	456 294				678.0	849.1	1003.0	-	-	-
B	WC051	Laingsburg	6 681	1	1	1	1	8 212	11 747	14 092				1229.2	1758.3	2109.3	-	-	-
B	WC052	Prince Albert	10 512	1	1	1	1	8 903	12 594	14 873				846.9	1198.1	1414.9	-	-	-
B	WC053	Beaufort West	37 107	1	1	1	1	28 756	39 825	46 462				774.9	1073.2	1252.1	-	-	-
C	DC5	Central Karoo District Municipality	6 184	0	0	0	0	16 455	21 045	24 085									
Total: Central Karoo Municipalities				60 484	3	3	3	62 326	85 211	99 512				1030.5	1408.8	1645.3	-	-	-
Unallocated: ESKOM								103	-	-									
Total: Western Cape Municipalities				4 524 335	25	25	25	4 320 527	5 008 102	5 176 672				955.0	1106.9	1144.2	-	-	-
National Total				44 688 411	154	153	237	44 095 685	50 061 702	57 460 314				986.7	1120.2	1285.8	-	-	-

Equitable share allocations to local municipalities will be paid via the respective district municipalities in terms of section 26 of the Act
 District Management Area allocations will be paid to the respective district municipalities.
 Allocations in terms of municipal financial year to be included in municipal budgets.

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousands		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11			
EASTERN CAPE																			
A	EC000	Nelson Mandela	1 005 778	1	1	1	1				6 287 406	6 139 205	5 965 175	-	-	-	6 251.3	6 103.9	5 930.9
B	EC101	Camdeboo	44 371	1	1	1	1				102 159	93 482	95 970	-	-	-	2 302.4	2 106.8	2 162.9
B	EC102	Blue Crane Route	35 010	1	1	1	1				138 025	142 321	146 603	-	-	-	3 942.4	4 065.2	4 187.5
B	EC103	Ikwezi	10 368	1	1	1	1				20 071	24 251	26 161	-	-	-	1 935.9	2 339.0	2 523.2
B	EC104	Makana	74 540	1	1	1	1				205 510	220 126	227 877	-	-	-	2 757.0	2 953.1	3 057.1
B	EC105	Ndlambe	55 479	1	1	1	1				161 598	169 780	151 759	-	-	-	2 912.8	3 060.3	2 735.4
B	EC106	Sundays River Valley	41 580	1	1	1	1				56 970	62 108	66 770	-	-	-	1 370.1	1 493.7	1 605.8
B	EC107	Baviaans	15 336	1	1	1	1				29 189	33 396	32 223	-	-	-	1 903.3	2 177.6	2 101.1
B	EC108	Kouga	70 695	1	1	1	1				386 917	358 418	394 308	-	-	-	5 473.0	5 069.9	5 577.6
B	EC109	Koukamma	34 293	1	1	1	1				50 805	58 251	61 785	-	-	-	1 481.5	1 698.6	1 801.7
C	DC10	Cacadu District Municipality	6 536	0	0	0	0				336 041	122 659	128 412	-	-	-	-	-	-
Total: Cacadu Municipalities			388 208	9	9	9	9				1 487 285	1 284 792	1 331 868	-	-	-	3 831.2	3 309.5	3 430.8
B	EC121	Mbashe	253 379	0	0	1	1				75 825	82 493	89 256	-	-	-	299.3	325.6	352.3
B	EC122	Mnguma	287 770	0	0	1	1				156 902	167 106	185 596	-	-	-	545.2	580.7	644.9
B	EC123	Great Kei	44 460	0	0	1	1				34 659	29 880	26 831	-	-	-	779.6	672.1	603.5
B	EC124	Amahlathi	139 040	0	0	1	1				85 644	99 239	109 826	-	-	-	616.0	713.7	789.9
B	EC125	Buffalo City	701 890	1	1	1	1				3 040 846	2 697 445	2 856 969	-	-	-	4 332.4	3 843.1	4 070.4
B	EC126	Ngushwa	84 233	0	0	1	1				46 400	48 400	50 626	-	-	-	550.9	574.6	601.0
B	EC127	Nkonkobe	128 659	0	0	1	1				112 639	130 389	137 558	-	-	-	875.5	1 013.4	1 069.2
B	EC128	Nxuba	24 823	0	0	1	1				38 559	40 369	42 227	-	-	-	1 553.4	1 626.3	1 701.1
C	DC12	Amatole District Municipality	-	1	1	0	0				768 676	731 730	734 422	-	-	-	-	-	-
Total: Amatole Municipalities			1 664 254	2	2	8	8				4 360 150	4 027 051	4 233 311	-	-	-	2 619.9	2 419.7	2 543.7
B	EC131	Inxuba Yethemba	60 296	0	0	1	1				108 564	100 118	106 981	-	-	-	1 800.5	1 660.4	1 774.3
B	EC132	Tsolwana	32 517	0	0	1	1				37 595	26 985	25 006	-	-	-	1 156.2	829.9	769.0
B	EC133	Inkwanca	20 245	0	0	1	1				26 635	30 741	33 739	-	-	-	1 315.6	1 518.4	1 666.5
B	EC134	Lukhanji	184 542	0	0	1	1				357 299	389 465	316 849	-	-	-	1 936.1	2 110.4	1 716.9
B	EC135	Intsika Yethu	194 246	0	0	1	1				82 006	81 129	89 475	-	-	-	422.2	417.7	460.6
B	EC136	Emalahleni	115 936	0	0	1	1				94 775	90 025	86 221	-	-	-	817.5	776.5	743.7
B	EC137	Engcobo	148 403	0	0	1	1				53 057	54 807	57 274	-	-	-	357.5	369.3	385.9
B	EC138	Sakhisizwe	54 029	0	0	1	1				45 358	46 968	52 086	-	-	-	839.5	869.3	964.0
C	DC13	Chris Hani District Municipality	89	1	1	0	0				465 654	571 848	548 503	-	-	-	-	-	-
Total: Chris Hani Municipalities			810 303	1	1	8	8				1 270 943	1 392 086	1 316 134	-	-	-	1 568.5	1 718.0	1 624.2
B	EC141	Elundini	137 580	0	0	1	1				102 290	90 669	98 207	-	-	-	743.5	659.0	713.8
B	EC142	Senqu	135 141	0	0	1	1				113 359	109 215	123 047	-	-	-	838.8	808.2	910.5
B	EC143	Maletswai	37 307	0	0	1	1				92 247	106 346	113 332	-	-	-	2 472.6	2 850.6	3 037.8
B	EC144	Gariep	31 303	0	0	1	1				66 313	66 116	69 096	-	-	-	2 118.4	2 112.1	2 207.3
C	DC14	Ukhahlamba District Municipality	11	1	1	0	0				281 589	303 598	327 618	-	-	-	-	-	-
Total: Ukhahlamba Municipalities			341 342	1	1	4	4				655 798	675 944	731 300	-	-	-	1 921.2	1 980.3	2 142.4
B	EC151	Mbizana	245 421	0	0	1	1				74 776	75 465	81 234	-	-	-	304.7	307.5	331.0
B	EC152	Ntabankulu	136 391	0	0	1	1				43 536	54 280	59 918	-	-	-	319.2	398.0	439.3
B	EC153	Oaukeni	255 374	0	0	1	1				102 992	106 141	111 344	-	-	-	403.3	415.6	436.0
B	EC154	Port St. Johns	146 135	0	0	1	1				46 138	48 443	50 866	-	-	-	315.7	331.5	348.1
B	EC155	Nyandeni	281 256	0	0	1	1				88 026	91 514	91 562	-	-	-	313.0	325.4	325.5
B	EC156	Mhlonito	196 674	0	0	1	1				73 938	76 879	91 139	-	-	-	375.9	390.9	463.4
B	EC157	King Sabata Dalindyebo	415 229	0	0	1	1				575 358	402 403	438 513	-	-	-	1 385.6	969.1	1 056.1
C	DC15	O.R. Tambo District Municipality	-	1	1	0	0				890 669	943 362	902 354	-	-	-	-	-	-
Total: O.R Tambo Municipalities			1 676 480	1	1	7	7				1 895 433	1 798 487	1 826 930	-	-	-	1 130.6	1 072.8	1 089.7
B	EC441	Mataliele	16 226	0	0	1	1				116 078	112 986	114 521	-	-	-	7 153.8	6 963.3	7 057.9
B	EC442	Umqumbuzi	376 062	0	0	1	1				182 989	191 224	199 829	-	-	-	486.6	508.5	531.4
C	DC44	Alfred Nzo District Municipality	-	1	1	0	0				249 398	300 475	292 211	-	-	-	-	-	-
Total: Alfred Nzo Municipalities			392 288	1	1	2	2				548 465	604 685	606 561	-	-	-	1 398.1	1 541.4	1 546.2
Total: Eastern Cape Municipalities			6 278 653	16	16	39	39				16 505 480	15 922 250	16 011 279	-	-	-	2 628.8	2 535.9	2 550.1

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand				Total Budgeted Expenditure															
				2001 Census				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11			
FREE STATE																			
B	FS161	Letsemeng	42 981	1	1	1	1				84 195	68 079	62 244	-	-	-	1 958.9	1 583.9	1 448.2
B	FS162	Kopanong	55 945	1	1	1	1				134 853	143 440	129 050	-	-	-	2 410.5	2 563.9	2 306.7
B	FS163	Mohokare	36 322	1	1	1	1				62 664	79 640	85 451	-	-	-	1 725.2	2 192.6	2 352.6
C	DC16	Xhariep District Municipality	-	0	0	0	0				17 054	17 931	32 856	-	-	-	-	-	-
Total: Xhariep Municipalities			135 248	3	3	3	3				298 766	309 090	309 601	-	-	-	2 209.0	2 285.4	2 289.1
B	FS171	Naledi	27 480	1	1	1	1				39 789	46 591	52 485	-	-	-	1 447.9	1 695.5	1 909.9
B	FS172	Mangaung	645 441	1	1	1	1				2 742 093	3 624 569	3 359 389	-	-	-	4 248.4	5 615.6	5 204.8
B	FS173	Marisapa	55 342	1	1	1	1				132 474	154 115	164 860	-	-	-	2 393.7	2 784.8	2 978.9
C	DC17	Motheo District Municipality	-	0	0	0	0				87 817	93 364	99 531	-	-	-	-	-	-
Total: Motheo Municipalities			728 263	3	3	3	3				3 002 173	3 918 639	3 676 265	-	-	-	4 122.4	5 380.8	5 048.0
B	FS181	Masimong	64 409	1	1	1	1				131 797	125 393	126 842	-	-	-	2 046.3	1 946.8	1 969.3
B	FS182	Tokologo	32 456	1	1	1	1				97 537	56 666	55 756	-	-	-	3 005.2	1 745.9	1 717.9
B	FS183	Tswelopele	53 714	1	1	1	1				99 822	79 325	78 590	-	-	-	1 858.4	1 476.8	1 463.1
B	FS184	Matjhabeng	408 170	1	1	1	1				1 120 917	1 183 410	1 283 866	-	-	-	2 746.2	2 899.3	3 145.4
B	FS185	Nala	98 264	1	1	1	1				245 633	239 868	259 654	-	-	-	2 499.7	2 441.1	2 642.4
C	DC18	Lejweleputswa District Municipality	-	0	0	0	0				74 922	73 115	75 483	-	-	-	-	-	-
Total: Lejweleputswa Municipalities			657 013	5	5	5	5				1 770 628	1 757 777	1 880 191	-	-	-	2 695.0	2 675.4	2 861.7
B	FS191	Setsoto	123 194	1	1	1	1				232 082	237 358	249 228	-	-	-	1 883.9	1 926.7	2 023.1
B	FS192	Ditjhabeng	128 930	1	1	1	1				300 902	334 879	348 846	-	-	-	2 333.8	2 597.4	2 705.7
B	FS193	Nkomoana	61 950	1	1	1	1				119 466	100 675	103 705	-	-	-	1 928.4	1 625.1	1 674.0
B	FS194	Matjui-a-Phofung	360 787	1	1	1	1				848 685	867 814	853 020	-	-	-	2 352.3	2 405.3	2 364.3
B	FS195	Phumela	50 906	1	1	1	1				78 164	130 303	145 806	-	-	-	1 535.5	2 559.7	2 864.2
C	DC19	Thabo Mofutsanyana District Municipality	171	0	0	0	0				119 066	83 209	116 759	-	-	-	-	-	-
Total: Thabo Mofutsanyana Municipalities			725 938	5	5	5	5				1 698 365	1 754 238	1 817 364	-	-	-	2 339.5	2 416.5	2 503.5
B	FS201	Moghaka	167 892	1	1	1	1				270 987	303 818	311 824	-	-	-	1 614.1	1 809.6	1 857.3
B	FS203	Ngwathe	118 809	1	1	1	1				303 873	304 569	299 500	-	-	-	2 557.7	2 563.5	2 520.9
B	FS204	Metsimaholo	115 978	1	1	1	1				492 832	700 188	585 770	-	-	-	4 249.4	6 037.2	5 050.7
B	FS205	Matjhe	57 637	1	1	1	1				84 172	83 369	84 083	-	-	-	1 460.4	1 446.4	1 458.8
C	DC20	Fezile Dabe District Municipality	-	0	0	0	0				105 875	112 157	117 217	-	-	-	-	-	-
Total: Fezile Dabe Municipalities			460 316	4	4	4	4				1 257 739	1 504 101	1 398 394	-	-	-	2 732.3	3 267.5	3 037.9
Total: Free State Municipalities			2 706 778	20	20	20	20				8 027 671	9 243 845	9 081 815	-	-	-	2 965.8	3 415.1	3 355.2

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11			
GAUTENG																			
A	GT000	Ekurhuleni	2 480 277	1	1	1	1				15 652 155	17 151 761	17 985 576	-	-	-	6 310.6	6 915.3	7 251.4
A	GT001	Johannesburg	3 225 812	1	1	1	1				24 059 834	25 147 817	26 662 478	-	-	-	7 458.5	7 795.8	8 265.4
A	GT002	Tshwane	1 985 983	1	1	1	1				13 699 669	14 438 274	15 406 185	-	-	-	6 898.2	7 270.1	7 757.5
Total: Gauteng Municipalities			8 692 072	3	3	3	3				53 411 658	56 737 852	59 954 239	-	-	-	6 567.3	7 001.2	7 474.3
B	GT461	Nokeng Tsa Taemane	41 637	1	1	1	1				153 307	161 349	168 240	-	-	-	3 682.0	3 875.2	4 040.7
B	GT462	Kungwini	71 075	1	1	1	1				351 546	355 943	370 532	-	-	-	4 946.2	5 008.0	5 213.3
C	DC46	Metsweding District Municipality	-	0	0	0	0				48 976	31 681	33 165	-	-	-	-	-	-
Total: Metsweding Municipalities			112 711	2	2	2	2				553 829	548 973	571 937	-	-	-	4 913.7	4 870.6	5 074.4
B	GT421	Emfuleni	658 421	1	1	1	1				2 336 061	2 566 604	2 806 483	-	-	-	3 548.0	3 898.1	4 262.4
B	GT422	Midvaal	64 642	1	1	1	1				366 599	393 193	385 751	-	-	-	5 671.2	6 082.6	5 967.5
B	GT423	Lesedi	71 542	1	1	1	1				296 572	564 518	539 927	-	-	-	4 145.4	7 890.7	7 547.0
C	DC42	Sedibeng District Municipality	5 780	0	0	0	0				282 368	295 640	309 237	-	-	-	-	-	-
Total: Sedibeng Municipalities			800 385	3	3	3	3				3 281 600	3 819 955	4 041 398	-	-	-	4 100.0	4 772.6	5 049.3
B	GT481	Mogale City	224 427	1	1	1	1				1 027 087	1 051 654	1 202 129	-	-	-	4 576.5	4 685.9	5 356.4
B	GT482	Randfontein	107 711	1	1	1	1				459 363	441 840	469 639	-	-	-	4 264.8	4 102.1	4 360.2
B	GT483	Westonaria	115 218	1	1	1	1				268 522	304 460	324 903	-	-	-	2 330.5	2 642.5	2 819.9
C	DC48	West Rand District Municipality	-	0	0	0	0				197 545	186 157	196 659	-	-	-	-	-	-
Total: West Rand Municipalities			447 357	3	3	3	3				1 952 517	1 984 111	2 193 330	-	-	-	4 364.6	4 435.2	4 902.9
Total: Gauteng Municipalities			9 052 525	11	11	11	11				59 199 604	63 090 891	66 860 904	-	-	-	6 539.6	6 969.4	7 385.9

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R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11			
KWAZULU-NATAL																			
A	KZN000	eThekweni	3 090 121	1	1	1	1				20 218 081	20 575 552	21 863 281	-	-	-	6 542.8	6 658.5	7 075.2
B	KZN211	Vulamehlo	83 044	0	0	1	1				45 324	36 617	34 012	-	-	-	545.8	440.9	409.6
B	KZN212	Umdoni	62 293	0	0	1	1				130 514	106 313	112 151	-	-	-	2 095.2	1 706.7	1 800.4
B	KZN213	Umzumbi	193 767	0	0	1	1				70 521	75 811	81 497	-	-	-	363.9	391.2	420.6
B	KZN214	uMuziwabantu	92 327	0	0	1	1				69 669	74 172	86 366	-	-	-	754.6	803.4	935.4
B	KZN215	Ezingolweni	54 428	0	0	1	1				23 977	29 860	35 732	-	-	-	440.5	548.6	656.5
B	KZN216	Hlabiscus Coast	218 169	0	0	1	1				469 454	460 288	491 841	-	-	-	2 151.8	2 109.8	2 254.4
C	DC21	Ugu District Municipality	-	1	1	0	0				861 580	904 659	949 892	-	-	-	-	-	-
Total: Ugu Municipalities			704 028	1	1	6	6				1 671 039	1 687 720	1 791 491	-	-	-	2 373.5	2 397.2	2 544.6
B	KZN221	uMshwathi	108 037	0	0	1	1				99 331	98 282	107 086	-	-	-	919.4	909.7	991.2
B	KZN222	uMngeni	73 896	0	0	1	1				271 774	271 977	270 104	-	-	-	3 759.0	3 680.5	3 655.2
B	KZN223	Mpofana	36 819	0	0	1	1				73 537	75 025	76 797	-	-	-	1 997.3	2 037.7	2 085.8
B	KZN224	Impendle	33 569	0	0	1	0				22 355	23 013	24 910	-	-	-	665.9	685.5	743.8
B	KZN225	Msunduzi	553 223	1	1	1	1				2 134 181	2 391 526	2 539 570	-	-	-	3 857.7	4 322.9	4 590.5
B	KZN226	Mkhambathini	59 067	0	0	1	0				39 488	-	-	-	-	-	668.5	-	-
B	KZN227	Richmond	63 222	0	0	1	1				48 794	85 816	121 449	-	-	-	771.8	1 357.4	1 921.0
C	DC22	uMqungundlovu District Municipality	12	1	1	0	1				359 115	298 146	329 955	-	-	-	-	-	-
Total: uMqungundlovu Municipalities			927 845	2	2	7	5				3 054 575	3 243 785	3 469 931	-	-	-	3 292.1	3 496.0	3 739.8
B	KZN232	Emnambithi/Ladysmith	225 459	0	0	1	1				326 763	344 199	363 218	-	-	-	1 449.3	1 526.7	1 611.0
B	KZN233	Indaka	113 644	0	0	1	1				36 111	37 583	35 730	-	-	-	317.8	330.7	314.4
B	KZN234	Umtshezi	59 921	0	0	1	1				212 219	167 833	181 952	-	-	-	3 541.6	2 800.9	3 036.5
B	KZN235	Okhahlamba	137 525	0	0	1	1				80 266	91 212	-	-	-	-	583.6	663.2	-
B	KZN236	Imbabazane	119 925	0	0	1	1				48 324	47 457	53 188	-	-	-	403.0	395.7	443.5
C	DC23	Uthukela District Municipality	512	1	1	0	0				355 976	386 535	385 850	-	-	-	-	-	-
Total: Uthukela Municipalities			656 986	1	1	5	5				1 059 659	1 074 819	1 019 938	-	-	-	1 612.9	1 636.0	1 552.5
B	KZN241	Endumeni	51 101	0	0	1	1				140 931	145 629	148 925	-	-	-	2 757.9	2 849.8	2 914.3
B	KZN242	Nquthu	145 034	0	0	1	1				48 191	35 045	37 322	-	-	-	332.3	241.6	257.3
B	KZN244	Msinga	168 026	0	0	1	1				46 322	35 222	36 847	-	-	-	275.7	209.6	219.3
B	KZN245	Umvoti	92 294	0	0	1	1				124 787	81 182	91 193	-	-	-	1 352.1	879.6	988.1
C	DC24	Umkhanyathi District Municipality	-	1	1	0	0				224 938	261 948	267 687	-	-	-	-	-	-
Total: Umkhanyathi Municipalities			456 455	1	1	4	4				585 169	559 026	581 974	-	-	-	1 282.0	1 224.7	1 275.0
B	KZN252	Newcastle	332 981	1	1	1	1				859 266	828 308	884 901	-	-	-	2 580.5	2 487.6	2 657.5
B	KZN253	eMadlangeni	32 277	0	0	1	1				29 798	26 285	28 572	-	-	-	923.2	814.4	890.8
B	KZN254	Darnhauser	102 779	0	0	1	1				47 398	32 576	34 421	-	-	-	461.2	317.0	334.9
C	DC25	Amajuba District Municipality	-	1	1	0	0				122 728	110 790	116 187	-	-	-	-	-	-
Total: Amajuba Municipalities			468 037	2	2	3	3				1 059 190	997 959	1 064 261	-	-	-	2 263.0	2 132.2	2 273.9
B	KZN261	eDumbe	82 241	0	0	1	1				47 352	48 693	51 040	-	-	-	575.8	592.1	620.6
B	KZN262	uPhongolo	119 780	0	0	1	1				78 814	106 599	84 779	-	-	-	658.0	890.0	707.8
B	KZN263	Alsaquhisi	191 019	0	0	1	1				359 264	348 113	307 145	-	-	-	1 880.8	1 822.4	1 607.9
B	KZN265	Nongoma	198 444	0	0	1	1				47 049	33 656	35 170	-	-	-	206.9	169.6	177.2
B	KZN266	Ulundi	212 970	0	0	1	1				123 732	116 344	115 513	-	-	-	581.0	546.3	542.4
C	DC26	Zululand District Municipality	-	1	1	0	0				442 154	328 011	335 165	-	-	-	-	-	-
Total: Zululand Municipalities			804 454	1	1	5	5				1 092 365	981 416	928 812	-	-	-	1 357.9	1 220.0	1 154.6
B	KZN271	Umhlabuyalingana	140 962	0	0	1	1				42 287	44 617	44 673	-	-	-	300.0	316.5	316.9
B	KZN272	Jozini	184 090	0	0	1	1				48 878	58 864	62 982	-	-	-	265.5	319.8	342.1
B	KZN273	The Big Five False Bay	31 106	0	0	1	1				20 281	20 082	20 221	-	-	-	652.0	645.6	650.1
B	KZN274	Hlabisa	176 890	0	0	1	1				46 358	51 944	54 420	-	-	-	262.1	293.7	307.6
B	KZN275	Mtubatuba	35 211	0	0	1	1				33 873	37 584	38 204	-	-	-	962.0	1 067.4	1 085.0
C	DC27	Umkhanyakude District Municipality	5 082	1	1	0	0				369 665	158 481	193 440	-	-	-	-	-	-
Total: Umkhanyakude Municipalities			573 341	1	1	5	5				561 342	371 572	413 940	-	-	-	979.1	648.1	722.0
B	KZN281	Mbonambi	106 942	0	0	1	1				57 528	67 385	77 617	-	-	-	537.9	630.1	725.8
B	KZN282	uMhlathuze	289 190	1	1	1	1				1 624 384	1 750 256	1 701 604	-	-	-	5 617.0	6 052.3	5 884.0
B	KZN283	Niambanana	84 771	0	0	1	0				16 791	20 241	21 426	-	-	-	198.1	238.8	252.8
B	KZN284	Umtatazi	221 078	0	0	1	1				144 523	157 507	159 055	-	-	-	653.7	712.4	719.5
B	KZN285	Mthonjaneni	50 383	0	0	1	1				38 572	42 619	45 112	-	-	-	765.6	845.9	895.4
B	KZN286	Nkandla	133 602	0	0	1	1				30 834	35 845	33 943	-	-	-	230.8	268.3	254.1
C	DC28	uThungulu District Municipality	-	1	1	0	1				445 693	422 149	424 087	-	-	-	-	-	-
Total: uThungulu Municipalities			885 966	2	2	6	6				2 358 325	2 496 002	2 462 844	-	-	-	2 661.9	2 817.3	2 778.8

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R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure											
			Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	National Financial Year			Municipal Financial Year							
Category	Number	Municipality																						
B	KZN291	Mandeni	128 669	0	0	1	1				126 911	203 276	135 082	-	-	-	986.3	1 579.8	1 049.8					
B	KZN292	KwaDukuza	158 582	0	0	1	1				946 950	741 138	703 592	-	-	-	5 971.4	4 673.5	4 436.8					
B	KZN293	Ndwedwe	152 495	0	0	1	1				36 215	41 579	45 064	-	-	-	237.5	272.7	295.5					
B	KZN294	Maphumulo	120 642	0	0	1	1				31 818	36 134	35 180	-	-	-	263.7	299.5	291.6					
C	DC29	iLembe District Municipality	-	1	1	0	0				360 465	360 011	358 169	-	-	-								
Total: iLembe Municipalities			560 388	1	1	4	4				1 502 359	1 382 138	1 277 087	-	-	-	2 680.9	2 466.4	2 278.9					
B	KZN431	Ingwe	107 558	0	0	1	1				80 662	42 981	47 426	-	-	-	749.9	399.6	440.9					
B	KZN432	Kwa Sani	15 309	0	0	1	1				72 601	45 452	34 404	-	-	-	4 742.4	2 969.0	2 247.3					
B	KZN433	Greater Kokstad	56 528	0	0	1	1				174 957	122 819	133 803	-	-	-	3 095.1	2 172.7	2 367.0					
B	KZN434	Ubuhlebezwe	101 959	0	0	1	1				94 255	112 821	124 597	-	-	-	924.4	1 106.5	1 222.0					
B	KZN435	Umzimkhulu	174 338	0	0	1	1				134 305	143 117	153 133	-	-	-								
C	DC43	Sisonke District Municipality	814	1	1	0	0				261 011	264 272	257 519	-	-	-								
Total: Sisonke Municipalities			456 506	1	1	5	5				817 791	731 462	750 882	-	-	-	1 791.4	1 602.3	1 644.8					
Total: KwaZulu-Natal Municipalities			9 584 127	14	14	51	49				33 979 895	34 101 451	35 624 441	-	-	-	3 545.4	3 558.1	3 717.0					

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11			
LIMPOPO																			
B	LIM471	Greater Marble Hall	262 903	0	0	1	1				106 765	118 089	117 216	-	-	-	406.1	449.2	445.9
B	LIM472	Elias Msooledi	92 083	0	0	1	1				191 595	129 897	129 499	-	-	-	2 080.7	1 410.7	1 406.3
B	LIM473	Makhudutagama	121 327	0	0	1	1				102 154	111 093	124 889	-	-	-	842.0	915.6	1 029.4
B	LIM474	Fetakgomo	220 748	0	0	1	1				37 394	42 248	41 686	-	-	-	169.4	191.4	188.8
B	LIM475	Greater Tubatse	270 124	0	0	1	1				172 164	180 200	195 394	-	-	-	637.4	667.1	723.3
C	DC47	Greater Sekhukhune	-	1	1	0	0				867 955	713 529	621 734	-	-	-	-	-	-
Total: Greater Sekhukhune Municipalities			967 185	1	1	5	5				1 478 027	1 295 056	1 230 418	-	-	-	1 528.2	1 339.0	1 272.2
B	LIM331	Greater Giyani	237 436	0	0	1	1				108 119	106 123	106 635	-	-	-	455.4	447.0	449.1
B	LIM332	Greater Lefaba	220 124	0	0	1	1				166 322	184 323	239 200	-	-	-	755.6	837.4	1 086.7
B	LIM333	Greater Tzaneen	375 585	0	0	1	1				376 256	398 684	411 575	-	-	-	1 001.8	1 061.5	1 095.8
B	LIM334	Ba-Phalaborwa	131 092	0	0	1	1				219 178	235 256	252 060	-	-	-	1 671.9	1 794.6	1 922.8
B	LIM335	Manuleng	94 382	0	0	1	1				59 847	65 276	62 733	-	-	-	-	-	-
C	DC33	Mopani District Municipality	-	1	1	0	0				468 800	466 186	508 114	-	-	-	-	-	-
Total: Mopani Municipalities			1 058 619	1	1	5	5				1 398 522	1 455 848	1 580 317	-	-	-	1 321.1	1 375.2	1 492.8
B	LIM341	Musina	39 310	0	0	1	1				107 972	117 013	122 076	-	-	-	2 746.7	2 976.7	3 105.5
B	LIM342	Mutale	78 922	0	0	1	1				52 437	7 144	6 509	-	-	-	664.4	90.5	82.5
B	LIM343	Thulamela	584 563	0	0	1	1				472 258	519 404	346 409	-	-	-	807.9	888.5	592.6
B	LIM344	Makhado	497 090	0	0	1	1				387 308	447 073	591 670	-	-	-	779.2	899.4	1 190.3
C	DC34	Vhembe District Municipality	-	1	1	0	0				1 144 740	804 717	909 362	-	-	-	-	-	-
Total: Vhembe Municipalities			1 199 885	1	1	4	4				2 164 715	1 895 351	1 976 026	-	-	-	1 804.1	1 579.6	1 646.8
B	LIM351	Blouberg	161 322	0	0	1	1				90 701	97 215	100 087	-	-	-	562.2	602.6	620.4
B	LIM352	Aganang	147 682	0	0	1	1				77 859	68 761	78 680	-	-	-	527.2	465.6	532.8
B	LIM353	Molemole	109 441	0	0	1	1				61 644	100 505	91 774	-	-	-	563.3	918.3	838.6
B	LIM354	Polokwane	508 277	1	1	1	1				2 025 129	1 859 142	1 706 193	-	-	-	3 984.3	3 657.7	3 356.8
B	LIM355	Lepelle-Nkumpi	227 970	0	0	1	1				140 303	157 369	181 581	-	-	-	615.4	690.3	796.5
C	DC35	Capricorn District Municipality	-	1	1	0	0				697 233	596 964	608 518	-	-	-	-	-	-
Total: Capricorn Municipalities			1 154 692	2	2	5	5				3 092 869	2 879 956	2 766 833	-	-	-	2 678.5	2 494.1	2 396.2
B	LIM361	Thabazimbi	63 921	1	1	1	1				188 822	142 987	167 305	-	-	-	2 954.0	2 236.9	2 617.4
B	LIM362	Lephalale	96 102	1	1	1	1				164 578	176 657	199 200	-	-	-	1 712.5	1 838.2	2 072.8
B	LIM364	Moongapong	30 759	1	1	1	1				96 206	78 628	81 556	-	-	-	3 127.7	2 556.3	2 651.5
B	LIM365	Modimole	72 810	1	1	1	1				200 948	221 272	214 054	-	-	-	2 759.9	3 039.0	2 939.9
B	LIM366	Bela Bela	52 124	1	1	1	1				134 881	139 170	144 060	-	-	-	2 587.7	2 670.0	2 763.8
B	LIM367	Mogalakwena	298 439	1	1	1	1				498 510	523 207	488 562	-	-	-	1 670.4	1 753.1	1 637.1
C	DC36	Waterberg District Municipality	-	0	0	0	0				79 041	64 359	62 429	-	-	-	-	-	-
Total: Waterberg Municipalities			614 155	6	6	6	6				1 362 986	1 346 280	1 357 166	-	-	-	2 219.3	2 192.1	2 209.8
Total: Limpopo Municipalities			4 994 536	11	11	25	25				9 497 119	8 872 491	8 910 760	-	-	-	1 901.5	1 776.4	1 784.1

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

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R thousand		2001 Census		Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	National Financial Year			Municipal Financial Year		
														2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
MPUMALANGA																			
B	MP301	Albert Luthuli	187 936	1	1	1	1				175 440	211 326	205 708	-	-	-	933.5	1 124.5	1 094.6
B	MP302	Msakaligwa	124 812	1	1	1	1				296 028	326 970	350 211	-	-	-	2 371.8	2 619.7	2 805.9
B	MP303	Mkhondo	142 893	1	1	1	1				221 583	150 783	162 470	-	-	-	1 550.7	1 055.2	1 137.0
B	MP304	Seme	80 737	1	1	1	1				175 452	162 229	169 033	-	-	-	2 173.1	2 009.4	2 093.6
B	MP305	Lekwa	103 265	1	1	1	1				292 694	268 660	295 966	-	-	-	2 834.4	2 601.7	2 866.1
B	MP306	Dipaleseng	38 618	1	1	1	1				87 027	91 208	97 383	-	-	-	2 253.5	2 361.8	2 521.7
B	MP307	Govan Mbeki	221 747	1	1	1	1				852 658	868 077	907 983	-	-	-	3 845.2	3 914.7	4 094.7
C	DC30	Gert Sibande District Municipality	-	0	0	0	0				198 492	187 534	121 742	-	-	-			
Total: Gert Sibande Municipalities			900 008	7	7	7	7				2 299 374	2 266 787	2 310 496	-	-	-	2 554.8	2 518.6	2 567.2
B	MP311	Delmas	56 208	1	1	1	1				153 728	153 758	167 145	-	-	-	2 735.0	2 735.5	2 973.7
B	MP312	Emalahleni (Mp)	276 413	1	1	1	1				1 225 744	1 137 880	1 223 504	-	-	-	4 434.5	4 116.6	4 426.4
B	MP313	Sieve Tshwete	142 772	1	1	1	1				762 829	704 309	692 079	-	-	-	5 343.0	4 933.1	4 851.6
B	MP314	Emakhazeni	43 007	1	1	1	1				93 552	100 160	106 745	-	-	-	2 175.3	2 328.9	2 528.5
B	MP315	Thembisile	258 873	1	1	1	1				222 325	244 200	274 880	-	-	-	858.8	943.3	1 061.8
B	MP316	Dr J.S. Moroka	243 313	1	1	1	1				299 425	316 273	215 074	-	-	-	1 230.6	1 299.9	883.9
C	DC31	Nkangala District Municipality	-	0	0	0	0				113 346	116 928	126 754	-	-	-			
Total: Nkangala Municipalities			1 020 586	6	6	6	6				2 870 949	2 773 508	2 808 781	-	-	-	2 813.0	2 717.6	2 752.1
B	MP321	Thaba Chweu	81 236	1	1	1	1				234 390	245 284	263 328	-	-	-	2 885.3	3 019.4	3 241.5
B	MP322	Mbombela	474 806	1	1	1	1				1 718 382	1 269 733	1 208 630	-	-	-	3 619.1	2 674.2	2 545.5
B	MP323	Umgindi	53 743	1	1	1	1				153 171	143 540	151 204	-	-	-	2 850.1	2 670.9	2 813.5
B	MP324	Nkomazi	334 416	1	1	1	1				346 557	324 328	329 941	-	-	-	1 036.3	969.8	986.6
B	MP325	Bushbuckridge	499 697	1	0	1	0				475 056	556 971	402 605	-	-	-			
C	DC32	Ehlanzeni District Municipality	498	0	0	0	0				331 539	144 896	134 888	-	-	-			
Total: Ehlanzeni Municipalities			1 444 396	5	4	5	4				3 259 095	2 684 752	2 490 596	-	-	-	2 256.4	1 858.7	1 724.3
Total: Mpumalanga Municipalities			3 364 990	18	17	18	17				8 429 418	7 725 047	7 609 873	-	-	-	2 505.0	2 295.7	2 261.5

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousands				Total Budgeted Expenditure															
				2001 Census				Powers & Functions			National Financial Year			Municipal Financial Year			Per Capita Expenditure		
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	National Financial Year			Municipal Financial Year		
														2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
NORTHERN CAPE																			
B	NC451	Moshaweng	84 104	1	1	1	0				70 477	73 881	77 573	-	-	-	838.0	878.4	922.3
B	NC452	Go-Segonyana	70 391	1	1	1	1				141 411	144 098	136 304	-	-	-	2 008.9	2 047.1	1 936.4
B	NC453	Gamagara	16 176	1	1	1	1				234 882	246 156	257 725	-	-	-	14 520.4	15 217.4	15 932.6
C	DC45	Kgalagadi District Municipality	6 238	0	0	0	1				84 858	75 355	74 414	-	-	-	-	-	-
Total: Kgalagadi Municipalities			176 909	3	3	3	3				531 628	539 490	546 016	-	-	-	3 005.1	3 049.5	3 086.4
B	NC061	Richtersveld	10 124	1	1	1	1				45 770	47 202	49 189	-	-	-	4 520.9	4 662.4	4 858.7
B	NC062	Nama Khoi	44 750	1	1	1	1				101 789	110 197	114 696	-	-	-	2 274.6	2 462.5	2 563.0
B	NC064	Kamiesberg	10 754	1	1	1	1				29 211	30 021	30 778	-	-	-	2 716.3	2 791.6	2 862.0
B	NC065	Hantam	19 814	1	1	1	1				52 126	45 235	46 658	-	-	-	2 630.8	2 283.0	2 354.8
B	NC066	Karoo Hoogland	10 512	1	1	1	1				25 843	29 486	30 907	-	-	-	2 458.4	2 805.0	2 940.2
B	NC067	Khai-Ma	11 344	1	1	1	1				23 474	29 214	29 427	-	-	-	2 069.3	2 575.3	2 594.1
C	DC4	Namakwa District Municipality	813	0	0	0	0				87 553	91 814	97 212	-	-	-	-	-	-
Total: Namakwa Municipalities			108 111	6	6	6	6				365 766	383 169	398 867	-	-	-	3 383.2	3 544.2	3 689.4
B	NC071	Ubuntu	16 376	1	1	1	1				54 006	52 121	54 501	-	-	-	3 297.9	3 182.8	3 328.1
B	NC072	Umsobomu	23 640	1	1	1	1				54 331	70 709	73 728	-	-	-	2 298.3	2 991.1	3 118.8
B	NC073	Emthanjeni	35 549	1	1	1	1				97 111	105 851	115 377	-	-	-	2 731.8	2 977.6	3 245.6
B	NC074	Kareeberg	9 486	1	1	1	1				30 917	170 038	48 150	-	-	-	3 259.2	17 925.2	5 075.9
B	NC075	Renosterberg	9 069	1	1	1	1				21 188	24 432	26 023	-	-	-	2 336.3	2 694.0	2 869.4
B	NC076	Thembellie	13 986	1	1	1	1				35 174	37 331	42 236	-	-	-	2 514.9	2 669.2	3 019.9
B	NC077	Siyathemba	17 513	1	1	1	1				39 935	43 876	44 817	-	-	-	2 280.3	2 505.3	2 559.1
B	NC078	Siyancuma	35 809	1	1	1	1				48 077	57 930	67 491	-	-	-	1 342.6	1 617.7	1 884.7
C	DC7	Karoo District Municipality	3 175	0	0	0	0				81 655	24 163	25 370	-	-	-	-	-	-
Total: Karoo Municipalities			164 603	8	8	8	8				462 394	586 451	497 693	-	-	-	2 809.1	3 562.8	3 023.6
B	NC081	Mier	6 844	1	1	1	1				14 033	17 569	18 002	-	-	-	2 050.4	2 567.1	2 630.3
B	NC082	IKaif Garib	57 684	1	1	1	1				92 151	93 045	99 520	-	-	-	1 597.5	1 613.0	1 725.3
B	NC083	IKhara Hais	73 785	1	1	1	1				297 012			-	-	-	4 025.4		
B	NC084	IKheis	16 027	1	1	1	1				21 615	22 648	21 952	-	-	-	1 348.7	1 413.1	1 369.7
B	NC085	Tsantsabane	31 013	1	1	1	1				77 237	79 913	75 152	-	-	-	2 490.5	2 576.8	2 423.2
B	NC086	Kgatllopele	15 447	1	1	1	1				40 745	24 525	26 287	-	-	-	2 637.7	1 587.7	1 701.8
C	DC8	Siyanda District Municipality	9 090	0	0	0	0				64 274	79 004	78 666	-	-	-	-	-	-
Total: Siyanda Municipalities			209 890	6	6	6	6				607 067	316 704	319 579	-	-	-	2 892.3	1 508.9	1 522.6
B	NC091	Sol Plaatje	201 464	1	1	1	1				790 783	806 677	839 464	-	-	-	3 925.2	4 004.1	4 166.8
B	NC092	Dikgatlong	35 765	1	1	1	1				61 569			-	-	-	1 721.5		
B	NC093	Magareng	21 734	1	1	1	1				52 320	58 520	63 293	-	-	-	2 407.3	2 692.6	2 912.2
B	NC094	Phokwane	61 321	0	0	1	0				76 599	84 659	88 540	-	-	-	1 249.1	1 380.6	1 443.9
C	DC9	Frances Baard District Municipality	4 514	1	1	0	1				119 326	90 659	104 837	-	-	-	-	-	-
Total: Frances Baard Municipalities			324 798	4	4	4	4				1 100 597	1 040 515	1 096 134	-	-	-	3 388.6	3 203.6	3 374.8
Total: Northern Cape Municipalities			984 311	27	27	27	27				3 067 452	2 866 329	2 858 289	-	-	-	3 116.3	2 912.0	2 903.8

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R thousands		Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure							
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11			
NORTH WEST																			
B	NW371	Moretele	177 905	1	1	1	1				394 994	189 430	201 321	-	-	-	2 220.3	1 064.8	1 131.6
B	NW372	Madibeng	338 261	1	1	1	1				755 406	885 289	896 024	-	-	-	2 233.2	2 617.2	2 648.9
B	NW373	Rustenburg	395 540	1	1	1	1				1 679 328	1 625 214	1 793 417	-	-	-	4 245.7	4 108.8	4 534.1
B	NW374	Kgetlengrivier	36 477	1	1	1	1				65 810	75 351	78 033	-	-	-	1 804.2	2 065.7	2 139.2
B	NW375	Moses Kotane	236 845	1	1	1	1				220 376	234 047	269 670	-	-	-	930.5	988.2	1 138.6
C	DC37	Bojanala Platinum District Municipality	302	0	0	0	0				217 512	191 824	201 547	-	-	-	-	-	-
Total: Bojanala Platinum Municipalities			1 185 330	5	5	5	5				3 333 426	3 201 155	3 440 012	-	-	-	2 812.2	2 700.6	2 902.2
B	NW381	Ratlou	104 324	0	0	1	1				90 175	37 189	42 429	-	-	-	864.4	356.5	406.7
B	NW382	Tswaing	114 155	0	0	1	1				102 781	86 086	87 724	-	-	-	900.4	754.1	768.5
B	NW383	Mafikeng	259 478	0	0	1	1				418 106	454 786	494 329	-	-	-	1 611.3	1 752.7	1 905.1
B	NW384	Ditsobolla	147 600	0	0	1	1				154 204	165 147	174 033	-	-	-	1 044.7	1 118.9	1 179.1
B	NW385	Ramotshere Molea	137 443	0	0	1	1				135 217	140 869	148 155	-	-	-	983.8	1 024.9	1 077.9
C	DC38	Central District Municipality	-	1	1	0	0				405 584	378 190	407 222	-	-	-	-	-	-
Total: Central Municipalities			763 000	1	1	5	5				1 306 067	1 262 267	1 353 892	-	-	-	1 711.8	1 654.3	1 774.4
B	NW391	Kagisano	96 385	0	0	1	1				33 122	-	-	-	-	-	343.6	-	-
B	NW392	Naledi	58 104	0	0	1	1				248 885	268 399	170 444	-	-	-	4 283.4	4 619.3	2 933.4
B	NW393	Mamusa	48 365	0	0	1	1				103 680	104 623	62 559	-	-	-	2 143.7	2 163.2	1 293.5
B	NW394	Greater Taung	182 164	0	0	1	1				82 867	82 484	86 368	-	-	-	454.9	452.8	474.1
B	NW395	Molopo	11 689	0	0	1	1				16 717	15 248	15 823	-	-	-	1 430.1	1 304.5	1 353.7
B	NW396	Lekwa-Teemane	42 967	0	0	1	1				126 819	-	-	-	-	-	2 951.5	-	-
C	DC39	Bophirima District Municipality	-	1	1	0	0				228 188	181 438	213 371	-	-	-	-	-	-
Total: Bophirima Municipalities			439 674	1	1	6	6				840 278	652 192	548 565	-	-	-	1 911.1	1 483.4	1 247.7
B	NW401	Ventersdorp	43 079	1	1	1	1				91 304	95 771	102 758	-	-	-	2 119.5	2 223.1	2 385.3
B	NW402	Potchefstroom	128 352	1	1	1	1				567 305	541 883	574 620	-	-	-	4 419.9	4 221.9	4 476.9
B	NW403	City Of Mafiosana	359 202	1	1	1	1				1 212 489	1 207 348	1 285 105	-	-	-	3 375.5	3 361.2	3 577.7
B	NW404	Maquassi Hills	69 038	1	1	1	1				222 064	106 350	110 774	-	-	-	3 216.5	1 540.5	1 604.5
B	NW405	Meraiyang City	210 481	1	1	1	1				863 873	926 721	988 936	-	-	-	-	-	-
C	DC40	Southern District Municipality	-	0	0	0	0				122 370	82 114	85 190	-	-	-	-	-	-
Total: Southern Municipalities			810 152	5	5	5	5				3 079 405	2 960 187	3 147 383	-	-	-	3 801.0	3 653.9	3 884.9
Total: North West Municipalities			3 198 156	12	12	21	21				8 559 176	8 075 801	8 489 852	-	-	-	2 676.3	2 525.1	2 654.6

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand			2001 Census	Powers & Functions				Total Budgeted Expenditure			Per Capita Expenditure								
								National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11			
WESTERN CAPE																			
A	WC000	Cape Town	2 893 246	1	1	1	1				19 667 136	20 785 149	20 469 829	-	-	-	6 797.6	7 184.0	7 075.0
B	WC011	Matzikama	50 208	1	1	1	1				160 071	165 915	180 606	-	-	-	3 188.2	3 304.6	3 597.2
B	WC012	Cederberg	39 326	1	1	1	1				137 046	128 184	135 195	-	-	-	3 484.9	3 259.5	3 437.8
B	WC013	Bergvliet	46 325	1	1	1	1				181 094	218 471	179 253	-	-	-	3 909.2	4 716.0	3 869.5
B	WC014	Saldanha Bay	70 440	1	1	1	1				553 770	707 852	748 025	-	-	-	7 861.6	10 049.0	10 619.3
B	WC015	Swartland	72 115	1	1	1	1				277 403	301 364	324 328	-	-	-	3 846.7	4 178.9	4 497.4
C	DC1	West Coast District Municipality	4 258	0	0	0	0				336 882	246 397	260 597	-	-	-			
Total: West Coast Municipalities			282 672	5	5	5	5				1 646 266	1 768 183	1 828 004	-	-	-	5 823.9	6 255.2	6 466.9
B	WC022	Witzenberg	83 567	1	1	1	1				236 634	261 686	289 815	-	-	-	2 831.7	3 131.5	3 468.1
B	WC023	Drakenstein	194 419	1	1	1	1				902 198	953 481	1 033 511	-	-	-	4 640.5	4 904.3	5 315.9
B	WC024	Stellenbosch	117 705	1	1	1	1				682 948	728 940	756 237	-	-	-	5 802.2	6 192.9	6 424.9
B	WC025	Breede Valley	146 028	1	1	1	1				428 512	448 299	470 773	-	-	-	2 934.5	3 070.0	3 223.9
B	WC026	Breede River/Winlands	81 271	1	1	1	1				301 547	357 535	364 550	-	-	-	3 710.4	4 399.3	4 485.6
C	DC2	Cape Winelands District Municipality	6 500	0	0	0	0				346 041	367 156	389 213	-	-	-			
Total: Cape Winelands Municipalities			629 490	5	5	5	5				2 897 880	3 117 097	3 304 099	-	-	-	4 603.5	4 951.8	5 248.9
B	WC031	Theewaterskloof	93 276	1	1	1	1				282 499	316 800	289 167	-	-	-	3 028.6	3 396.4	3 100.1
B	WC032	Overstrand	55 451	1	1	1	1				568 153	596 996	595 358	-	-	-	10 246.0	10 766.2	10 736.7
B	WC033	Cape Agulhas	26 468	1	1	1	1				128 448	143 900	152 465	-	-	-	4 853.0	5 436.8	5 760.4
B	WC034	Swellendam	28 076	1	1	1	1				126 059	157 835	99 700	-	-	-	4 489.9	5 621.7	3 551.1
C	DC3	Overberg District Municipality	248	0	0	0	0				355 976	406 008	430 268	-	-	-			
Total: Overberg Municipalities			203 519	4	4	4	4				1 461 135	1 621 539	1 566 958	-	-	-	7 179.4	7 967.5	7 699.3
B	WC041	Kannaland	23 971	1	1	1	1				77 134	71 044	74 054	-	-	-	3 217.8	2 963.7	3 089.3
B	WC042	Langeberg	44 114	1	1	1	1				286 356	292 761	285 963	-	-	-	6 491.3	6 636.5	6 482.4
B	WC043	Mossel Bay	71 494	1	1	1	1				501 499	527 830	568 098	-	-	-	7 013.3	7 382.9	7 946.1
B	WC044	George	135 409	1	1	1	1				1 025 174	1 111 765	1 169 054	-	-	-	7 570.9	8 210.4	8 633.5
B	WC045	Oudshoorn	84 692	1	1	1	1				247 123	237 301	222 342	-	-	-	2 917.9	2 801.9	2 625.3
B	WC047	Plettenberg Bay	29 183	1	1	1	1				301 918	327 206	313 447	-	-	-	10 345.7	11 212.2	10 740.7
B	WC048	Krystna	51 468	1	1	1	1				412 895	464 700	508 278	-	-	-	8 022.4	9 028.9	9 875.6
C	DC4	Eden District Municipality	14 593	0	0	0	0				181 927	179 846	191 116	-	-	-			
Total: Eden Municipalities			454 924	7	7	7	7				3 033 936	3 212 453	3 332 352	-	-	-	6 669.1	7 061.5	7 325.1
B	WC051	Laingsburg	6 681	1	1	1	1				26 382	30 113	30 979	-	-	-	3 948.8	4 507.3	4 636.9
B	WC052	Prince Albert	10 512	1	1	1	1				23 961	28 984	30 538	-	-	-	2 279.4	2 757.2	2 905.1
B	WC053	Beaufort West	37 107	1	1	1	1				133 217	128 597	131 634	-	-	-	3 590.1	3 465.6	3 547.4
C	DC5	Central Karoo District Municipality	6 184	0	0	0	0				60 883	63 566	62 588	-	-	-			
Total: Central Karoo Municipalities			60 484	3	3	3	3				244 443	251 260	255 739	-	-	-	4 041.4	4 154.2	4 228.2
Total: Western Cape Municipalities			4 524 335	25	25	25	25				28 950 796	30 755 681	30 756 981	-	-	-	6 398.9	6 797.8	6 798.1
National Total			44 688 411	154	153	237	234				176 216 611	180 653 786	186 204 194	-	-	-	3 943.2	4 042.5	4 166.7

Equitable share allocations to local municipalities will be paid via the respective district municipalities in terms of section 26 of the Act
 District Management Area allocations will be paid to the respective district municipalities.
 Allocations in terms of municipal financial year to be included in municipal budgets.

7. Budgeted repairs and maintenance per category of municipality, 2008/09 - 2010/11

	Total adopted budget 2008/09	Repairs & mainte- nance	% of adopted budget	Total adopted budget 2009/10	Repairs & mainte- nance	% of adopted budget	Total adopted budget 2010/11	Repairs & mainte- nance	% of adopted budget
Rand thousand									
Category A (Metro)	99 584 281	6 547 026	6.6%	104 237 758	6 961 937	6.7%	108 352 524	7 498 910	6.9%
Category B (Local)	62 309 180	3 060 155	4.9%	63 501 453	3 476 250	5.5%	64 604 140	3 872 075	6.0%
Category C (District)	14 323 150	680 137	4.7%	12 914 575	714 856	5.5%	13 247 530	768 658	5.8%
Total	176 216 611	10 287 318	5.8%	180 653 786	11 153 043	6.2%	186 204 194	12 139 643	6.5%
<i>Metros</i>									
Nelson Mandela Bay	6 287 406	366 290	5.8%	6 139 205	396 656	6.5%	5 965 175	435 831	7.3%
Ekurhuleni Metro	15 652 155	1 525 742	9.7%	17 151 761	1 648 916	9.6%	17 985 576	1 805 890	10.0%
City Of Johannesburg	24 059 834	332 711	1.4%	25 147 817	353 111	1.4%	26 662 478	374 982	1.4%
City Of Tshwane	13 699 669	1 413 138	10.3%	14 438 274	1 511 763	10.5%	15 406 185	1 622 778	10.5%
eThekwini	20 218 081	1 622 331	8.0%	20 575 552	1 655 675	8.0%	21 863 281	1 745 115	8.0%
Cape Town	19 667 136	1 286 814	6.5%	20 785 149	1 395 816	6.7%	20 469 829	1 514 314	7.4%
Total	99 584 281	6 547 026	6.6%	104 237 758	6 961 937	6.7%	108 352 524	7 498 910	6.9%