

OPERATING BUDGET FOR ALL MUNICIPALITIES 2008/09

ANNEXURE A

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Summary per Province:		40 903 670	20 198 644	7 126 813	641 708	42 261 753	10 287 318	6 842 478	1 651 849	4 048 962	133 963 196	3 840 017	130 123 179	26 956 190	33 407 626	16 136 187	4 056 316	4 107 930	33 689 438	17 576 727	135 930 414
Eastern Cape		4 067 921	1 457 945	177 049	3 795	4 004 928	777 033	242 999	107 512	220 360	11 059 542	40 885	11 018 657	1 499 338	2 461 843	865 611	508 580	350 394	3 954 720	1 369 157	11 009 643
Free State		2 221 717	953 055	471 038	30 758	1 519 403	378 878	366 054	53 842	314 242	6 308 987	57 506	6 251 481	991 764	1 460 650	824 160	361 241	202 772	2 235 621	798 989	6 875 197
Gauteng		13 580 673	8 458 351	3 913 047	535 820	12 409 487	3 600 297	2 575 309	484 424	2 108 044	47 665 452	21 670	47 643 782	10 509 969	13 718 894	7 488 730	1 007 943	1 678 550	10 794 402	5 624 486	50 822 974
KwaZulu-Natal		7 219 093	3 527 101	1 285 628	57 750	9 862 130	2 245 994	1 149 320	235 629	202 916	25 785 561	2 130 654	23 654 907	6 679 488	6 160 910	2 879 143	361 676	379 322	4 427 031	2 817 052	23 704 622
Limpopo		1 939 983	470 683	183 870	4 378	1 628 302	550 544	111 875	136 572	115 462	5 141 669	286 548	4 855 121	555 297	834 735	452 248	106 529	118 794	2 861 664	1 509 056	6 438 323
Mpumalanga		1 922 245	757 597	203 583	6 506	1 672 653	396 662	373 790	189 825	117 925	5 640 786	146 270	5 494 516	747 517	1 134 680	522 092	193 602	197 960	1 589 044	1 267 864	5 652 759
Northern Cape		910 367	305 265	57 828	2 701	795 127	127 669	60 099	37 197	117 501	2 413 754	25 608	2 388 146	283 003	522 501	262 728	124 387	103 324	724 205	404 512	2 424 660
North West		1 960 964	977 194	459 100		1 953 147	284 781	252 771	69 995	199 214	6 157 167	234 626	5 922 541	723 424	1 442 344	737 509	249 487	224 077	1 778 370	1 145 898	6 301 109
Western Cape		7 080 707	3 291 453	375 670		8 416 576	1 925 460	1 710 261	336 853	653 298	23 790 278	896 250	22 894 028	4 966 390	5 671 069	2 103 966	1 142 871	852 737	5 324 381	2 639 713	22 701 127

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Summary per Metro:		22 253 812	13 039 752	4 657 272	520 549	24 521 483	6 547 026	4 528 102	561 930	2 579 926	79 209 852	2 096 191	77 113 661	19 155 398	21 978 141	10 275 985	1 759 621	2 241 526	16 248 091	8 059 891	79 718 653
Nelson Mandela Bay	EC000	1 348 952	838 951	36 160		1 554 357	366 290	100 929	42 296	48 120	4 336 055		4 336 055	684 425	1 407 006	315 029	209 334	92 722	1 034 132	500 466	4 243 114
Ekurhuleni Metro	GT000	3 406 226	2 525 999	1 022 419	209 382	3 454 783	1 525 742	229 739	120 380	909 249	13 403 919		13 403 919	2 659 525	4 207 671	1 458 290	449 178	455 507	2 639 668	1 534 248	13 404 087
City Of Johannesburg	GT001	5 242 185	3 182 000	1 605 652		6 443 062	332 711	1 043 060	940 675	18 789 345	3 838 386		18 789 345	3 742 581	4 906 000	3 742 581	709 566	5 531 620	2 203 202	20 931 355	
City Of Tshwane	GT002	3 311 377	1 937 522	756 926	311 167	1 158 949	1 413 138	1 187 093	329 958	131 774	10 537 904		10 537 904	3 246 000	3 385 621	1 471 069	313 963	328 054	1 566 523	1 142 200	11 453 430
eThekweni	KZ000	4 165 368	2 332 780	958 956		6 082 702	1 622 331	641 636	69 296		15 873 069	1 584 675	14 288 394	4 951 230	4 344 822	2 011 352	69 645	134 858	1 555 838	1 220 649	14 288 394
Cape Town	WC000	4 779 704	2 222 500	277 159		5 827 630	1 286 814	1 325 645		550 108	16 269 560		15 758 044	3 775 832	3 727 021	1 277 664	717 501	520 819	3 920 310	1 459 126	15 398 273

Note - Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.
Source: National Treasury Local Government Database

OPERATING BUDGET FOR EASTERN CAPE MUNICIPALITIES 2008/09

		Code	Budgeted Expenditure											Budgeted Revenue								
			Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																						
Eastern Cape																						
A	Nelson Mandela Bay	EC000	1 348 952	838 951	36 160		1 554 357	366 290	100 929	42 296	48 120	4 336 055		4 336 055	684 425	1 407 006	315 029	209 334	92 722	1 034 132	500 466	4 243 114
Total: Cadadu Municipalities			428 432	119 593	10 806	796	510 814	58 961	33 427	15 611	49 655	1 228 095	27 467	1 200 628	205 963	203 869	114 400	46 469	63 672	391 070	192 571	1 218 016
B	Camdeboo	EC101	37 021	14 137			12 819	1 631				65 608		65 608	10 065	21 998	8 046	5 291	2 446	16 865	82 641	16 865
B	Blue Crane Route	EC102	35 933	16 267	115		47 666	3 301	731		17 006	121 019		121 019	32 045	28 251	6 574	3 788	4 299	32 676	13 388	121 021
B	Ikwezi	EC103	7 984	1 550			6 153	587		1 230	17 504	16 185	1 319	17 504	2 387	851	730	731	9 283	1 175	16 357	
B	Makana	EC104	72 808	24 728	300		57 203	10 742	5 054	217	14 597	185 649	14 194	171 455	31 472	46 290	24 772	12 750	6 284	33 583	16 302	171 453
B	Nlambeni	EC105	49 851	5 514	1 000		49 253	10 564	6		1 230	123 349		123 349	34 435	15 821	26 598	1 756	17 277	27 461	54	123 402
B	Sundays River Valley	EC106	21 525	3 693	438	796	12 857	3 165	197	3 776		46 447		46 447	4 959	3 361	6 477	1 486	3 188	15 473	11 503	46 447
B	Baviaans	EC107	9 983	2 780			8 655	1 720	103	553		23 367	441	23 367	1 470	4 972	1 410	1 899	9 325	4 411	23 487	
B	Kouga	EC108	93 499	48 590	8 889		81 164	21 470	19 973		10 107	298 314	9 027	289 287	82 751	77 522	34 034	17 445	28 303	25 766	23 477	289 298
B	Koukamma	EC109	24 704	2 334	50		11 129	2 896	952			42 065		42 065	7 536	3 267	5 518	1 272	1 124	12 218	11 129	42 064
C	Cacadu	DC10	75 124				223 915	2 885	208		2 200	304 332	2 486	301 846			120	52	20	207 357	94 267	301 846
Total: Amatole Municipalities			1 081 725	330 991	126 429		1 108 209	178 247	86 292	8 962	121 241	3 042 096	2 992	3 039 104	415 988	575 165	245 553	170 943	133 501	1 249 453	270 293	3 060 896
B	Mbhashe	EC121	27 100				24 920	2 749				54 769		54 769	1 484	265				66 849	1 908	70 506
B	Mquma	EC122	69 538				33 224	5 139		4 817		112 718		112 718	27 546				3 743	62 588	18 867	112 744
B	Great Kei	EC123	14 251	1 000			7 966	753				23 970		23 970	3 648		652		1 017	16 983	1 980	24 280
B	Amahlathi	EC124	36 748	6 716			16 363	3 267			2 542	70 505	2 992	67 513	5 302	10 951			3 966	43 373	3 922	67 514
B	Bulifato Cilly	EC125	659 247	310 422	92 109		815 537	140 398	78 762		42 283	2 138 758		2 138 758	358 523	536 286	196 809	132 516	119 414	585 237	210 406	2 139 191
B	Nqushwa	EC126	19 903				12 376					32 359		32 359	2 850				428	25 612	3 947	32 837
B	Nkonkobe	EC127	34 430	6 629			43 362	8 027	866	854		94 168		94 168	12 604	16 693			2 126	49 096	13 650	94 169
B	Nxuba	EC128	16 473	6 224			7 087	716			143	31 392		31 392	4 031	10 583			2 542	14 448	2 706	34 310
C	Amathole	DC12	203 955		34 320		147 374	17 198	1 795		78 815	483 457		483 457			48 744		38 427	385 267	12 907	485 345
Total: Chris Hani Municipalities			355 180	75 438	1 154	2 999	245 837	39 640	10 792	39 758	844	771 642	10 426	761 216	47 828	105 392	42 163	25 895	21 533	398 819	105 039	746 669
B	Inxuba Yetsemba	EC131	47 978	15 515			19 846	3 568	1 593			88 500	10 426	78 074	8 390	26 769	7 395	5 677	2 929	18 142	8 773	78 075
B	Tsolwana	EC132	12 046	1 655	24		10 318	862	202		844	25 951		25 951	1 050	2 028	1 603	1 588	197	13 030	6 479	25 975
B	Inkqana	EC133	11 854	2 274	49		2 746	2 369				19 292		19 292	3 922	2 531	633	754	299	10 556	936	19 631
B	Lukhanji	EC134	89 021	49 780			63 876	7 591	6 210	39 288		255 766		255 766	28 676	69 717	22 718	13 068	13 340	52 071	57 318	256 908
B	Intsika Yetshu	EC135	34 098		86		28 645	249	764			63 842		63 842	1 500	400	45	170	50 510	11 216	63 841	
B	Emalahleni (Ec)	EC136	30 620	3 514	992		22 517	3 485	1 120			62 248		62 248	1 363	1 340	1 107	2 306	2 334	31 271	6 470	46 191
B	Engcobo	EC137	22 450				13 679	2 300	3 000			38 429		38 429	1 427		703	564	26 887	3 639	38 435	
B	Sakhisizwe	EC138	18 766	2 700	3	2 999	9 112	1 101	420			35 101		35 101	1 500	3 007	3 092	1 754	1 700	17 561	6 486	35 100
C	Chris Hani	DC13	88 347				75 098	18 115	483	470		182 513		182 513					178 791	3 722	182 513	
Total: Ukhahlamba Municipalities			214 885	31 347			142 571	66 971	2 324	885	500	459 483		459 483	25 362	53 144	64 197	32 395	15 736	193 490	97 328	481 652
B	Elundini	EC141	36 116	6 114			18 590	3 980	140			64 990		64 990	10 000	5 876	1 244	362	362	56 206	13 051	87 101
B	Senqu	EC142	34 142	6 404			33 271	7 527	163			76 527		76 527	2 665	7 656	3 401	3 877	4 591	33 799	20 598	76 587
B	Maletswai	EC143	29 322	13 200			21 770	2 406	458			67 456		67 456	6 419	6 278	6 278	3 850	16 767	13 850	67 456	
B	Gariep	EC144	31 999	5 629			14 145	1 240	1 241	835		55 289		55 289	6 278	13 042		5 424	6 641	9 752	55 287	
C	Ukhahlamba	DC14	83 306				54 795	56 798	322			195 221		195 221			52 335	22 732		80 077	40 077	195 221
Total: O.R Tambo Municipalities			504 411	51 979	2 500		374 338	60 558	4 754			998 540		998 540	101 539	98 696	76 000	20 000	19 653	531 941	159 579	1 007 408
B	Mbizana	EC151	31 110	2 971			15 714	2 876				52 671		52 671	1 106	4 341			813	46 663	5 472	58 395
B	Niabankulu	EC152	18 033				11 596	1 306				30 935		30 935	2 600				150	26 592	3 238	32 580
B	Oukani	EC153	49 646	700			11 424	3 760				65 530		65 530	4 000	30 973			800	30 973	29 757	65 530
B	Port St Johns	EC154	20 456				11 228	599	169			32 452		32 452	4 334				937	25 184	1 995	32 450
B	Nyandeni	EC155	41 114				15 297	1 038				57 449		57 449	2 000				50	51 837	5 563	57 450
B	Mhlonlo	EC156	27 768				15 975	5 217				48 960		48 960	6 695				761	31 740	9 763	48 959
B	King Sabata Dalindyebo	EC157	176 538	48 308			87 731	10 213	4 585			327 375		327 375	80 804	94 355			16 142	88 470	47 604	327 375
C	O. R. Tambo	DC15	139 746		2 500		205 373	35 549				383 168		383 168			76 000	20 000		230 482	58 187	384 669
Total: Alfred Nzo Municipalities			134 336	9 646			68 802	6 366	4 481			223 631		223 631	18 233	18 571	8 269	3 544	3 577	155 813	43 881	251 888
B	Matielie	EC441	42 495	8 850			43 644	4 119	4 481			103 589		103 589	15 222	18 571			2 421	59 603	7 804	103 621
B	Umzimvu	EC442	36 552	461			14 514	828				52 355		52 355	3 011			1 156		19 645	52 356	
C	Alfred Nzo	DC44	55 289	335			10 644	1 419				67 687		67 687			8 269	3 544		67 686	16 412	95 911
Sub-total: Eastern Cape Municipalities			4 067 921	1 457 94																		

OPERATING BUDGET FOR FREE STATE MUNICIPALITIES 2008/09

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Free State																					
Total: Xhariep Municipalities		83 712	15 175	10 885	3 944	65 084	14 975	15 933	8 860	5 520	224 088		224 088	20 405	28 523	17 859	15 314	12 495	105 778	10 763	211 137
B	Letsameeng	FS161	18 047	4 788	1 560	15 555	2 902	292	768	4 633	48 545		48 545	3 204	8 959	4 073	3 540	3 411	23 494	2 213	48 894
B	Koparong	FS162	32 930	9 907	9 325	33 009	7 701	6 259			103 075		103 075	13 042	19 564	8 607	8 279	6 044	42 020	5 519	103 075
B	Mohokare	FS163	22 578	480		11 598	3 819	9 382	6 670	887	55 414		55 414	4 159		5 179	3 495	3 040	23 815	2 427	42 115
C	Xhariep	DC16	10 157			4 922	553		1 422		17 054		17 054						16 449	604	17 053
Total: Motheo Municipalities		792 911	412 748	190 184		493 811	117 132	225 092	9 440	29 564	2 270 882	41 074	2 229 808	298 328	675 498	289 654	122 770	8 054	972 314	396 367	2 762 985
B	Naledi (Fs)	FS171	16 163		3 600	7 487	1 562			2 157	30 969		30 969	4 047		3 360	2 793	1 505	18 976	9 217	39 898
B	Mangaung	FS172	679 442	403 079	185 923	434 908	107 121	212 621	901	25 932	2 049 927	35 268	2 014 659	285 027	658 769	273 072	108 628		836 793	376 583	2 538 872
B	Mantsopa	FS173	34 442	9 669	661	36 848	7 570	4 440	8 539		102 169		96 363	9 254	16 729	13 222	11 349	6 549	33 692	5 568	96 363
C	Motheo	DC17	62 864			14 568	879	8 031		1 475	87 817		87 817						82 853	4 999	87 852
Total: Lejweleputswa Municipalities		482 384	198 300	168 770	4 800	262 869	92 941	56 573	2 082	163 715	1 432 434		1 432 434	186 399	273 888	208 212	116 391	77 423	378 576	194 966	1 435 855
B	Masilonyana	FS181	39 733	8 074	476	21 249	2 172	1 248		22 586	95 538		95 538	12 140	10 483	13 163	9 592	5 645	39 022	5 545	95 590
B	Tokologo	FS182	13 475	4 090	190	2 198	2 900		886	4 300	32 839		32 839	2 004	7 118	593	782	463	21 580	690	33 230
B	Tswelopele	FS183	25 565	6 500	850	42 480	4 080	2 143		84 218	84 218		84 218	3 792	8 628	4 266	3 779	2 102	29 425	32 234	84 226
B	Matjhabeng	FS184	327 701	165 575	157 520	100 969	72 775	22 574		134 120	981 234		981 234	160 001	222 886	164 898	90 819	51 058	176 238	115 334	981 234
B	Nala	FS185	45 090	14 061	9 734	66 447	9 286	25 975			170 593		170 593	8 462	24 773	25 292	11 419	18 155	44 053	38 858	171 012
C	Lejweleputswa	DC18	30 820			29 526	1 728	4 633	1 196	109	68 012		68 012						68 258	2 305	70 563
Total: Thabo Mofutsanyana Municipalities		447 413	164 316	27 848	12 153	464 500	95 800	26 619	21 515	79 833	1 339 997	3 500	1 336 497	357 904	238 958	105 584	65 048	61 120	451 839	104 580	1 385 033
B	Setseto	FS191	73 654	16 482		71 066	16 884	11 449		12 000	201 535		201 535	23 442	30 573	18 132	13 512	110 653	13 380	219 792	
B	Dihlabeng	FS192	108 659	52 035	18 357	23 987	22 370	3 495	21 515		262 571		262 571	57 480	70 051	35 266	25 111	18 644	37 942	27 577	272 071
B	Nketoana	FS193	39 447	8 600	3 375	13 086	11 036	2 878		9 541	87 963	3 500	84 463	6 588	12 954	9 265	11 090	9 954	34 797	5 919	90 567
B	Makuli-a-Phofung	FS194	178 548	82 199	6 116	310 899	38 674	8 276		52 000	676 712		676 712	243 599	121 900	39 651	14 067	14 900	220 471	24 800	679 388
B	Phumelela	FS195	18 501	5 000		15 478	6 168	521		6 292	51 960		51 960	2 230	3 480	3 270	4 680	4 110	31 311	2 943	52 024
C	Thabo Mofutsanyana	DC19	28 604			29 984	668				59 256		59 256	24 565					16 665	29 961	71 191
Total: Fezile Dabi Municipalities		415 297	162 516	73 351	9 861	233 139	58 030	41 837	11 945	35 610	1 041 586	12 932	1 028 654	128 728	243 783	202 851	41 718	43 680	327 114	92 313	1 080 187
B	Moghaka	FS201	128 434	51 953	1 020	25 016	16 771	12 852	11 945	7 950	255 941		243 009	34 742	90 108	33 447	9 315	7 653	73 198	22 390	270 853
B	Ngwalthe	FS203	86 092	38 801	5 631	69 946	13 848	3 774		2 660	220 752		220 752	32 121	64 491	25 568	20 387	17 450	62 940	11 237	234 194
B	Metsimaholo	FS204	129 634	60 962	63 340	76 890	21 609	16 611		25 000	403 907		403 907	58 394	78 493	139 287	8 626	15 284	63 427	40 879	404 390
B	Mafube	FS205	28 031	10 800	3 360	12 682	5 162				60 035		60 035	3 471	10 691	4 549	3 390	3 293	36 720	2 760	64 874
C	Fezile Dabi	DC20	43 106			48 605	640	8 600			100 951		100 951						90 829	15 047	105 876
Sub-total: Free State Municipalities		2 221 717	953 055	471 038	30 758	1 519 403	378 878	366 054	53 842	314 242	6 308 987	57 506	6 251 481	991 764	1 460 650	824 160	361 241	202 772	2 235 621	798 989	6 875 197
Elimination of duplication¹											217 020		217 020						217 020		
Total as per adopted budgets		2 221 717	953 055	471 038	30 758	1 519 403	378 878	366 054	53 842	314 242	6 526 007	57 506	6 251 481	991 764	1 460 650	824 160	361 241	202 772	2 452 641	798 989	6 875 197

¹Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

OPERATING BUDGET FOR GAUTENG MUNICIPALITIES 2008/09																							
R thousands	Code	Budgeted Expenditure												Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
Gauteng																							
A	Ekurhuleni Metro	GT000	3 406 226	2 525 999	1 022 419	209 382	3 454 783	1 525 742	229 739	120 380	909 249	13 403 919			13 403 919	2 659 525	4 207 671	1 458 290	449 178	455 507	2 639 668	1 534 248	13 404 087
A	City Of Johannesburg	GT001	5 242 185	3 182 000	1 605 652		6 443 062	332 711	1 043 060		940 675	18 789 345			18 789 345	3 838 386	4 906 000	3 742 581	709 566	5 531 620	2 203 202	20 931 355	
A	City Of Tshwane	GT002	3 311 377	1 937 522	756 926	311 167	1 158 949	1 413 138	1 187 093	329 958	131 774	10 537 904			10 537 904	3 246 000	3 385 621	1 471 069	313 963	328 054	1 566 523	1 142 200	11 453 430
Total: Sedibeng Municipalities			839 641	507 599	307 962	3 659	921 452	211 700	54 504	3 059	2 853 176	5 281	2 847 895	370 022	710 196	493 938	156 334	99 186	646 696	371 553	2 847 925		
B	Emfuleni	GT421	494 916	425 000	255 000		681 199	166 856	20 000		2 042 971			2 042 971	254 536	570 883	408 000	125 642	72 116	364 973	246 821	2 042 971	
B	Midvaal	GT422	108 031	41 500	35 970		85 157	27 616	13 920	300	312 494	5 281		307 213	80 150	69 533	59 313	18 138	12 169	42 814	25 122	307 239	
B	Lesedi	GT423	79 391	41 099	16 992	3 659	56 856	11 025	20 531	1 266	233 578		2 759	233 578	35 336	69 780	26 625	12 554	14 901	47 088	27 296	233 580	
C	Sedibeng	DC42	157 303				98 240	6 203	53	2 334				264 133						191 821	72 314	264 135	
Total: Metsweding Municipalities			177 781	21 879	41 003		93 411	37 690	8 290	6 361	386 415		386 415	153 511	75 718	65 971	17 575	15 263	78 743	99 867	506 648		
B	Nokeng Tsa Taemane	GT461	43 045	7 345	6 359		37 832	6 818	1 542	6 360	109 301		109 301	33 988	15 614	14 375	3 304	4 243	19 453	21 591	112 568		
B	Kungwini	GT462	115 000	14 534	34 644		33 440	30 482	6 478		234 578		234 578	119 523	60 104	51 596	14 271	11 020	21 662	73 368	351 544		
C	Metsweding	DC46	19 736				22 139	390	270	1	42 536		42 536						37 628	4 908	42 536		
Total: West Rand Municipalities			603 463	283 352	179 085	11 612	337 830	79 316	52 623	30 486	116 926	1 694 693	16 389	1 678 304	242 525	433 688	256 881	70 893	70 974	331 152	273 416	1 679 529	
B	Mogale City	GT481	310 819	168 472	88 536	1 313	148 787	51 006	34 301	30 486	82 786	916 506	3 989	912 517	153 790	285 499	140 875	49 915	49 898	103 686	128 854	912 517	
B	Randfontein	GT482	130 206	93 166	28 674	10 299	87 676	11 579	3 600		21 599	386 799		386 799	70 377	109 362	47 436	15 842	15 730	58 471	69 579	386 797	
B	Westonaria	GT483	71 434	21 714	61 875		37 810	11 507	7 613		10 621	222 574	12 400	210 174	18 358	38 827	68 570	5 136	5 346	53 150	22 014	211 401	
C	West Rand	DC48	91 004				63 557	5 224	7 109		1 920	168 814		168 814						115 845	52 969	168 814	
Sub-total: Gauteng Municipalities			13 580 673	8 458 351	3 913 047	535 820	12 409 487	3 600 297	2 575 309	484 424	2 108 044	47 665 452	21 670	47 643 782	10 509 969	13 718 894	7 488 730	1 007 943	1 678 550	10 794 402	5 624 486	50 822 974	
Elimination of duplication¹											1 264 322								1 264 322				
Total as per adopted budgets			13 580 673	8 458 351	3 913 047	535 820	12 409 487	3 600 297	2 575 309	484 424	2 108 044	48 929 774	21 670	47 643 782	10 509 969	13 718 894	7 488 730	1 007 943	1 678 550	12 058 724	5 624 486	50 822 974	

¹ Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

Source: National Treasury Local Government Database

OPERATING BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2008/09																									
R thousands	Code	Budgeted Expenditure											Budgeted Revenue												
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total				
KwaZulu-Natal																									
A	eThekweni	KZN000	4 165 368	2 332 780	958 956		6 082 702	1 622 331	641 636	69 296			15 873 069	1 584 675	14 288 394	4 951 230	4 344 822	2 011 352	69 645	134 858	1 555 838	1 220 649	14 288 394		
	Total: Ugu Municipalities		434 725	26 450	15 750		405 779	56 429	17 304	18 935	11 937		987 309		987 309	254 634	44 229	180 508	54 710	14 100	335 900	114 730	998 811		
B	Vulamehlo	KZN211	10 231			14 253	373					24 857		24 857								21 910	2 947	24 857	
B	Umdoni	KZN212	38 827			15 845	6 397	790	14 385			76 244		76 244	41 146			4 444		1 806	28 868	76 264	4 211	28 945	
B	uMuzwabantu	KZN214	20 279			8 265	400					28 944		28 944						23 114	6 020	43 873		43 873	
B	Ezingalweni	KZN215	19 704	5 610		15 253	3 050	255				43 872		43 872	6 502	8 237				12 869	5 068	17 937		17 937	
B	Hlabiscus Coast	KZN216	162 597	20 840		119 550	21 902	8 483	4 550	5 000		342 922		342 922	206 986	35 992			9 656	53 532	48 436	354 602		354 602	
C	Ugu	DC21	173 371		15 750	224 405	24 094	7 776		6 937		452 333		452 333			180 508		54 710		197 935	19 180		452 333	
	Total: uMgungundlovu Municipalities		744 002	414 581	197 428	48 035	968 488	90 286	136 122	9 342	10 605	2 618 889	86 142	2 532 747	482 324	627 792	253 797	82 735	56 792	414 762	624 794	2 542 996			
B	uMshwathi	KZN221	22 216			33 120	2 167	2 000				59 553		59 553	25 130				1 000	33 424	59 554			59 554	
B	uMngeni	KZN222	62 303	19 674		107 036	14 709	6 073	50		2 000	211 795		211 795	68 769	28 639	23 963		7 952	6 426	31 546	44 554	211 849	49 057	
B	Mpofana	KZN223	13 069	13 671		19 884	2 392	7 145				56 161		56 161	12 738	15 038				868	12 545	49 057		49 057	
B	Impendle	KZN224	7 828			1 809	362		6 432	1 460		17 891		17 891	49					56	10 672	7 114		17 891	
B	Msunduzi	KZN225	528 245	381 236	169 428	48 035	671 204	68 059	117 299			1 983 506	86 142	1 897 364	371 363	584 115	199 654	64 783	46 242	181 115	457 348	1 904 620		1 904 620	
B	Mkhambathini	KZN226	9 278			17 157	485		2 860			29 780		29 780	1 275					24 147	4 359	29 781		29 781	
B	Richmond	KZN227	14 679			18 422	1 402					34 503		34 503	3 000				2 200	21 746	7 598	34 544		34 544	
C	uMgungundlovu	DC22	86 384		28 000	99 856	710	10 750				225 700		225 700		30 180	10 000			137 668	57 852	235 700		235 700	
	Total: Uthukela Municipalities		260 868	121 054	830	290 042	48 936	16 316	39 272	35 050		812 368	24 094	788 274	113 972	168 795	61 819	14 497	15 878	397 303	50 016	822 280			
B	Emnambithi/Ladysmith	KZN232	95 819	53 454		43 374	25 295	6 972			31 961	289 208	24 094	265 114	82 998	98 143			10 810	51 814	21 349	265 114		265 114	
B	Indaka	KZN233	9 474			13 671	344		3 255		234	26 978		26 978	299					22 932	3 786	27 017		27 017	
B	Umlshezi	KZN234	41 496	55 385		32 988	5 819	725				136 413		136 413	26 373	70 652			4 269	50 919	18 266	170 479		170 479	
B	Okuhambaba	KZN235	18 253			46 001	1 189		2 684		1 255	69 382		69 382	4 601					500	60 125	4 057	69 283		69 283
B	Imlababazane	KZN236	12 106			12 558	1 575					26 239		26 239							24 627	1 612	26 239		26 239
C	Uthukela	DC23	83 720	12 215	830	141 450	14 714	8 619	1 000	1 600		264 148		264 148		61 819	14 497			186 886	946	264 148		264 148	
	Total: Umzinyathi Municipalities		126 370	35 636		135 839	10 819	23 582	33 357	850		366 453	5 368	361 085	50 687	55 476	19 000		9 922	177 807	43 160	356 052			
B	Endumeni	KZN241	45 773	18 922		20 744	4 708	8 313	5 955			104 415	1 234	103 181	37 562	37 209			5 174	11 634	11 618	103 197		103 197	
B	Nquthu	KZN242	20 716	5 714		6 858	595	1 103				34 986		34 986	2 154	1 752			735	28 221	34 986			34 986	
B	Msinga	KZN244	12 784			16 067	600	3 654				33 105		33 105	73					28 983	4 049	33 105		33 105	
B	Umvoti	KZN245	23 941	11 000		25 100	3 503	9 678		850		74 072	4 134	69 938	10 898	16 515			4 013	15 055	18 408	64 889		64 889	
C	Umzinyathi	DC24	23 156			67 070	1 413	834	27 402			119 875		119 875		19 000				94 011	6 864	119 875		119 875	
	Total: Amajuba Municipalities		216 180	142 185		463 377	50 322	37 163	4 481	79 346		993 054	71 786	921 268	163 608	187 449	100 646		55 679	45 648	230 586	139 541	923 157		
B	Newcastle	KZN252	166 769	139 585		382 499	44 411	34 415	3 936	79 192		850 807	71 786	779 021	157 308	182 336	93 685		55 679	43 479	135 603	112 666	780 756		780 756
B	eMadiqeni	KZN253	9 936	2 600		10 125	1 893	798	315	84		25 751		25 751	2 318	5 113			1 349	12 494	4 510	25 784		25 784	
B	Damnhouser	KZN254	15 876			14 527	2 987	1 849		70		35 309		35 309	3 982				820	26 235	4 983	35 430		35 430	
C	Amajuba	DC25	23 599			56 226	1 031	101	230			81 187		81 187		6 961				56 254	17 972	81 187		81 187	
	Total: Zululand Municipalities		236 601	63 211	23 005	239 223	50 685	3 180	7 953	857		627 050	30 100	596 950	72 490	94 811	23 778		15 239	304 025	76 796	601 537			
B	eDumbe	KZN261	13 983	3 510		19 443	1 183	332		71		38 522		38 522	11 167	4 628			958	16 509	5 261	38 523		38 523	
B	uPhongolo	KZN262	21 727	7 465		28 520	5 983	288	91			64 074		64 074	8 600	10 407			3 462	30 377	11 269	64 115		64 115	
B	Abaqulusi	KZN263	70 864	32 106		72 635	16 541	143	325			192 614	28 435	164 179	23 655	64 166	12 281		10 059	7 619	33 445	12 954		164 179	
B	Nongoma	KZN265	18 652			13 185	370					32 207		32 207	962					579	28 381	2 285	32 207		32 207
B	Ulundi	KZN266	47 685	13 670		23 067	3 321	986	7 205	786		96 720	1 665	95 055	28 106	15 610			2 621	51 263	1 999	99 599		99 599	
C	Zululand	DC26	63 690	6 460	23 005	82 373	23 287	1 763				202 913		202 913		4 339				144 050	43 028	202 914		202 914	
	Total: Umkhanyakude Municipalities		123 891	2 795	13 006	114 678	10 962	377	6 121	214		272 044		272 044	15 620	6 389	34 821		1 423	5 720	28 926	272 045			
B	Umlhlabuyalingana	KZN271	16 236			11 296	313					27 845		27 845					140	24 332	3 373	27 845		27 845	
B	Jozini	KZN272	20 979			9 365	862		574			31 780		31 780	2 297	2 000				5 033	31 781			31 781	
B	The Big Five False Bay	KZN273	5 730			7 383	390					13 717		13 717	1 660					356	5 956	5 745		13 717	
B	Hlabisa	KZN274	18 058			9 237	377		3 022	214		30 694		30 694	158					20	22 047	8 468	30 693		30 693
B	Mtubatuba	KZN275	14 890			9 614	2 478	377	2 525			29 884		29 884	11 505					9 599	5 576	29 884		29 884	
C	Umkhanyakude	DC27	4																						

OPERATING BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2008/09

R thousands	Code	Budgeted Expenditure											Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
KwaZulu-Natal																						
		281 219	113 420	36 100		400 209	42 871	67 430	19 050	28 957	989 256	27 242	962 014	363 043	176 660	65 509	13 088	29 710	247 211	62 108	957 329	
	Total: iLembe Municipalities																					
B	Mandeni	KZN291	27 410	3 420		24 867	2 621	2 754	50	748	61 870		61 870	18 647	5 714			4 503	29 875	3 131	61 870	
B	KwaDukuza	KZN292	155 148	110 000		307 195	29 766	52 126	19 000		673 235	27 242	645 993	344 396	170 946			25 207	58 335	41 678	640 562	
B	Nqwedwe	KZN293	19 258			322	1 212				20 792		20 792						10 974	9 818	20 792	
B	Maghamulo	KZN294	14 489			5 232	740	91		2 064	22 616		22 616						21 861	1 501	23 362	
C	iLembe	DC29	64 914		36 100	62 593	8 532	12 459		26 145	210 743		210 743			65 509	13 088		126 166	5 980	210 743	
	Total: Sisonke Municipalities		158 237	17 168	3 528	174 908	24 741	6 278	943	400	386 203	484	385 719	41 105	46 205	20 704	6 008	8 016	207 457	56 307	385 802	
B	Ingwe	KZN431	12 499			20 444	866			400	34 209		34 209		768			215	32 136	1 173	34 292	
B	Kwa Sani	KZN432	6 395			10 483	573	181			18 575	484	18 091	7 124				1 644	6 463	2 858	18 089	
B	Greater Kokstad	KZN433	49 651	16 668		39 596	3 897	4 107	943		113 919		113 919	27 332	46 205			4 661	6 126	29 596	113 920	
B	Ubuhlebezwe	KZN434	14 987			19 225	4 184	194			38 590		38 590	3 281				1 496	28 896	4 918	38 591	
B	Umzimkhulu	KZN435	24 038	500		26 898	4 866				56 302		56 302	2 600					38 490	15 212	56 302	
C	Sisonke	DC43	50 667		3 528	58 262	10 355	1 796			124 608		124 608			20 704	6 008		95 346	2 550	124 608	
	Sub-total: KwaZulu-Natal Municipalities		7 219 093	3 527 101	1 285 628	57 750	9 862 130	2 245 994	1 149 320	235 629	202 916	25 785 561	2 130 654	23 654 907	6 679 488	6 160 910	2 879 143	361 676	379 322	4 427 031	2 817 052	23 704 622
	Elimination of duplication¹										3 591 533								3 591 533			
	Total as per adopted budgets		7 219 093	3 527 101	1 285 628	57 750	9 862 130	2 245 994	1 149 320	235 629	202 916	29 377 094	2 130 654	23 654 907	6 679 488	6 160 910	2 879 143	361 676	379 322	8 018 564	2 817 052	23 704 622

¹Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

²Budgeted figures submitted already accommodates electricity tariff increases.

Source: National Treasury Local Government Database

OPERATING BUDGET FOR LIMPOPO MUNICIPALITIES 2008/09

R thousands	Code	Budgeted Expenditure											Budgeted Revenue							Total	
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants		Other Income
Limpopo																					
Total: Mopani Municipalities		387 664	111 255	60 697		249 349	90 293	44 378	2 718	70 344	1 016 698	49 071	967 627	92 753	198 114	91 268	17 201	24 874	501 918	91 412	1 017 540
B	Greater Giyani	56 773				15 816	1 533				74 122		74 122	3 000		21 000	701	2 570	47 444	8 769	83 484
B	Greater Letaba	28 190	4 200	5 500		59 296	4 906	2 054		41 765	145 911	21 355	124 556	15 000	7 456	5 775	1 507	1 507	85 841	8 653	125 739
B	Greater Tzaneen	144 386	83 000	880		18 120	26 508	38 527		10 230	321 651		45 133	155 739	17 146	5 369	14 000	75 538	24 759	337 684	
B	Ba-Phalaborwa	56 146	21 745	53 153		61 693	9 184	3 783	2 718	18 349	226 771	27 716	199 055	24 420	34 919	43 188	9 624	5 671	50 483	36 996	205 301
B	Maruleng	23 422	2 110	1 044		14 427	2 793				43 796		43 796	5 200		4 159		1 126	38 362	11 000	59 847
C	Mopani	78 747	200	120		79 997	45 369	14			204 447		204 447						204 250	1 235	205 485
Total: Vhembe Municipalities		415 269	67 747	4 398		255 969	207 878	9 542	22 149	3 700	986 652	40 742	945 910	57 054	136 087	131 523	6 768	10 363	459 121	242 972	1 043 888
B	Musina	36 424	11 123			39 144	4 428	1 624		1 700	94 443		94 443	21 240	23 111			4 500	24 255	30 398	103 504
B	Mutale	35 693		4 398		1 997		90			42 178		42 178		4 887		191	45	49 846	7 831	68 868
B	Thulamela	101 352				79 355	28 110		11 317	2 000	222 134		222 134	16 310		20 653		30	103 359	96 465	236 817
B	Makhado	125 545	56 624			137 470	30 319	7 828	10 832		368 618	40 742	327 876	13 436	112 976	13 876	6 577	5 788	92 566	82 689	327 908
C	Vhembe	116 255				143 024					259 279		259 279		92 107				189 095	25 589	306 791
Total: Capricorn Municipalities		496 493	142 080	80 000		437 257	97 338	30 651	31 229	24 768	1 339 816	175 773	1 164 043	175 221	260 814	112 051	38 170	42 390	992 672	857 188	2 478 506
B	Bloubaerg	33 531	2 580			19 813	2 330		-40		58 214		58 214	6 400	7 689	2 420	300	585	66 247	7 060	90 701
B	Aganang	23 866				13 778	528				38 172		38 172	6 574					25 505	18 213	50 292
B	Molemole	28 309	2 500			12 892	1 203		200	200	45 304		45 304	1 526	2 500	1 085	891	650	31 852	11 177	49 681
B	Polokwane	293 190	137 000	80 000		280 340	87 382	27 812	31 069	20 000	956 793	175 773	781 020	153 644	250 625	95 986	33 079	36 805	661 664	793 326	2 025 129
B	Lepelle-Nkumpi	28 974				41 637	2 715	2 782		3 901	80 009		80 009	7 077	12 560	3 900	4 350		54 006	19 487	101 380
C	Capricorn	88 623				68 797	3 180	57		667	161 324		161 324						153 398	7 925	161 323
Total: Waterberg Municipalities		352 065	125 320	35 441	3 742	396 568	76 630	22 827	2 346	5 140	1 020 079	20 962	999 117	155 562	204 563	96 861	34 748	30 580	445 040	134 873	1 102 227
B	Thabazimbi	44 697	15 136	4 593	3 742	49 580	8 357	3 020		3 000	132 125		132 125	27 013	23 818	19 666	8 139	6 878	39 456	7 174	132 144
B	Lephalale	52 784	15 200	5 140		48 898	12 856	9 120	1 296	2 000	147 294	8 220	139 074	26 602	24 945	17 252	6 598	2 751	40 512	20 425	139 085
B	Mookgopong	24 788	11 457			26 884	1 512				64 641		64 641	10 530	13 666	6 313	3 167	3 106	12 955	14 904	64 641
B	Modimolle	43 518	21 000	5 000		76 369	4 452	9 533	1 050		160 922	12 742	148 180	18 013	42 452	17 382	3 239	5 226	44 160	17 781	148 253
B	Bela Bela	39 436	21 222	4 661		49 551	6 379	1 154			122 403		122 403	35 000	28 500	8 500	5 000	5 000	33 362	7 221	122 583
B	Nogalakwena	107 931	41 305	16 047		130 487	42 620				338 390		338 390	38 404	71 182	27 748	8 605	7 619	212 442	60 758	426 758
C	Waterberg	38 911				14 799	454			140	54 304		54 304						62 153	6 610	68 763
Total: Greater Sekhukhune Municipalities		288 492	24 281	3 334	636	289 159	78 405	4 477	78 130	11 510	778 424		778 424	74 707	35 157	20 545	9 642	10 587	462 913	182 611	796 162
B	Greater Marble Hall	33 735	7 500	2 600		32 599	4 404	1 714		500	83 052		83 052	8 500	15 816	7 060	2 476	3 666	17 191	28 358	83 067
B	Elias Mofoket	36 446	16 281	734	636	47 937	7 136				109 170		109 170	8 000	19 341	5 640	1 420	1 792	57 241	30 207	123 641
B	Makhuthatamaga	30 803				24 903	6 913				62 619		62 619	11 000					50 922	1 996	63 920
B	Fetakgomo	17 725	500			8 073	260			1 555	28 123		28 123						20 733	7 652	28 385
B	Greater Tubatse	57 584				60 887	9 015	2 763	11 028		141 277		141 277		7 845	5 746	5 129		63 121	12 227	141 275
C	Greater Sekhukhune	112 189				114 760	50 677		66 602	9 955	354 183		354 183						253 705	102 169	355 874
Sub-total: Limpopo Municipalities		1 939 983	470 683	183 870	4 378	1 628 302	550 544	111 875	136 572	115 462	5 141 669	286 548	4 855 121	555 297	834 735	452 248	106 529	118 794	2 861 664	1 509 056	6 438 323
Elimination of duplication¹											713 987		713 987						713 987		
Total as per adopted budgets		1 939 983	470 683	183 870	4 378	1 628 302	550 544	111 875	136 572	115 462	5 855 656	286 548	4 855 121	555 297	834 735	452 248	106 529	118 794	3 575 651	1 509 056	6 438 323

¹Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

OPERATING BUDGET FOR MPUMALANGA MUNICIPALITIES 2008/09

R thousands	Code	Budgeted Expenditure											Budgeted Revenue										
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
Mpumalanga																							
Total: Gert Sibande Municipalities		625 793	260 670	65 669	5 361	629 140	98 584	27 890	36 213	79 006	1 828 326	46 800	1 781 526	228 178	386 952	185 249	89 099	74 322	459 404	358 363	1 781 567		
B	Albert Luthuli	MP301	65 720	12 330	399	2 549	24 773	6 067	1 600	4 396	117 834	117 834	117 834	9 850	15 976	818	2 320	1 566	74 764	12 542	117 836		
B	Msakaligwa	MP302	98 467	34 500	1 650		83 103	12 078	2 051	5 776	10 167	247 792	6 308	241 484	37 553	58 450	15 364	12 217	11 149	52 121	54 658	241 512	
B	Mkhondo	MP303	50 682	18 763	608		47 822	13 729	3 371	5 417		140 392	437	139 955	12 969	39 401	7 393	4 710	4 958	42 942	27 581	139 954	
B	Seme	MP304	38 638	11 500	2 050		47 261	11 225		21 520	3 400	135 594	7 063	128 531	10 669	9 691	19 231	6 781	4 330	37 406	40 428	128 536	
B	Lekwa	MP305	78 204	63 022	300		47 874	16 967	5 101	715		212 183		212 183	27 854	80 658	27 988	15 744	8 351	33 048	18 540	212 183	
B	Dipaleseng	MP306	26 866	10 000		12	22 060	3 449		3 003		65 390		65 390	4 581	13 857	8 439	7 223	3 336	20 041	7 920	65 397	
B	Govan Mbeki ¹	MP307	216 745	110 555	60 662	2 800	340 921	34 374		17 367		67 818		776 649	743 657	124 702	168 919	106 016	40 104	40 632	149 385	113 899	743 657
C	Gert Sibande	DC30	50 471				15 326	695				66 000		132 492						49 697	82 795	132 492	
Total: Nkangala Municipalities		675 658	307 488	68 957		457 643	149 155	282 557	111 197	35 419	2 088 074	63 657	2 024 417	272 349	447 053	202 498	72 162	67 024	550 186	540 585	2 151 857		
B	Delmas	MP311	42 899	18 700	4 900		35 781	8 832	7 742	13 000		131 854	13 829	118 025	20 063	29 361	22 715	6 029	4 709	27 377	7 795	118 049	
B	Emalaheni (Mp)	MP312	258 663	189 034	25 000		161 107	68 851	182 245	42 747		927 647		927 647	134 503	250 542	104 121	39 272	33 686	247 194	118 330	927 648	
B	Steve Tshwete	MP313	174 973	88 235	3 557		84 842	28 101	86 102	65 669		535 272	3 793	485 444	106 883	147 174	32 849	20 303	20 752	94 753	100 908	523 622	
B	Emakhazeni ²	MP314	32 188	11 519			25 723	2 736	620	1 226		76 187		76 187	9 500	19 976	6 219	4 433	3 809	18 681	13 569	76 187	
B	Thembilisile	MP315	43 204		35 500		42 552	4 498		8 151		133 905		133 905			18 040	1 727	165 331	37 336	222 434		
B	Dr J.S. Moroka	MP316	56 789				71 736	34 373	220	8 300		171 418		171 418	1 400		18 554	2 125	2 341	81 631	67 631	173 682	
C	Nkangala	DC31	66 942				35 902	1 764	5 628	1 555		111 791		111 791						-84 781	195 016	110 235	
Total: Ehlanzeni Municipalities		620 794	189 439	68 957	1 145	585 870	148 923	63 343	42 415	3 500	1 724 386	35 813	1 688 573	246 990	300 675	134 345	32 341	56 614	579 454	368 916	1 719 335		
B	Thaba Chweu	MP321	72 230	37 738			66 412	13 660	10 277	3 500		203 817		203 817	27 754	47 223	22 049	8 818	10 077	4 580	85 103	205 604	
B	Mbombela	MP322	261 513	112 840	7 241		253 612	78 346	18 523	35 420		767 495		767 495	159 907	198 932	18 105	12 061	34 970	165 014	178 507	767 496	
B	Umjindi	MP323	47 859	15 861			69 775	10 133	3 814	2 595		153 537	3 500	117 724	11 556	31 653	15 932	4 462	5 949	26 583	21 589	117 724	
B	Nkomazi	MP324	98 785	23 000	2 100	1 145	69 379	9 510	17 047			220 966		220 966	23 873	22 867	44 127	3 600	2 218	73 487	55 784	225 956	
B	Bushbuckridge	MP325	81 233		59 616		83 357	36 875				261 081		261 081	23 900		34 132	3 400	3 400	178 759	17 490	261 081	
C	Ehlanzeni	DC32	59 174				43 335	399	13 682	900		117 490		117 490						131 031	10 443	141 474	
Sub-total: Mpumalanga Municipalities		1 922 245	757 597	203 583	6 506	1 672 653	396 662	373 790	189 825	117 925	5 640 786	146 270	5 494 516	747 517	1 134 680	522 092	193 602	197 960	1 589 044	1 267 864	5 652 759		
Elimination of duplication¹											926 175		6 566 961						926 175				
Total as per adopted budgets		1 922 245	757 597	203 583	6 506	1 672 653	396 662	373 790	189 825	117 925	5 666 961	146 270	5 494 516	747 517	1 134 680	522 092	193 602	197 960	2 515 219	1 267 864	5 652 759		

¹Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

²Budgeted figures submitted already accommodates electricity tariff increases.

³Negative figure due to GRAP implementation for depreciation reserves. Clarification requested from municipality.

Source: National Treasury Local Government Database

OPERATING BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2008/09

R thousands	Code	Budgeted Expenditure											Budgeted Revenue						Total			
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working	Gross Budgeted Expenditure	Less Amounts Reallocated	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants		Other Income		
Northern Cape																						
	Total: Kgalagadi Municipalities	126 156	34 050	6 249		107 934	34 212	20 148		20 243	4 133	353 125	8 423	344 702	22 736	51 744	24 012	6 563	13 673	127 369	98 762	344 859
B	Moshaweng NC451	11 751	150			14 638	2 562	50		100		29 251		29 251			200			27 181	1 870	29 251
B	Ga-Segonyana NC452	36 910	13 900			38 251	17 925	7 974		1 905	633	117 498	6 848	110 650	15 502	24 184	7 600	682	4 900	32 803	24 983	110 654
B	Gamagara NC453	43 845	18 000	5 000		22 461	4 507	11 500		18 238	3 500	127 051		127 051	7 210	23 810	13 422	5 235	8 343	11 195	57 840	127 055
C	Kgalagadi DC45	33 650	2 000	1 249		32 584	9 218	624				79 325	1 575	77 750	24	3 750	2 790	646	430	56 190	14 069	77 899
	Total: Namakwa Municipalities	108 705	31 097	11 250		127 954	18 642	4 568		517	15 898	318 631	1 548	317 083	38 351	50 494	26 249	11 072	12 601	150 622	39 374	328 763
B	Richtersveld NC061	10 817	3 336	633		21 147	2 415	305				38 653		38 653	6 534	7 088	3 993	1 974	1 979	9 124	7 961	38 653
B	Nama Khoi NC062	33 729	17 039	9 806		15 612	7 795	2 488			8 865	95 334		95 334	19 477	27 410	11 633	4 055	5 072	17 922	9 766	95 335
B	Kamiesberg NC064	8 792	2 350	300		5 960	1 437	540			2 581	21 960		21 960	1 540	2 457	3 051	1 444	1 337	14 809	4 604	29 242
B	Hantam NC065	17 312	4 922	11		9 751	2 562	6		465	1 162	36 191		36 191	4 726	7 872	3 946	1 796	2 510	11 478	3 867	36 195
B	Karoo Hoogland NC066	9 884	2 200			5 190	1 849	387		52	2 600	22 162		22 162	2 449	3 941	1 516	1 284	1 487	7 303	4 273	22 253
B	Khai-Ma NC067	6 507	1 250	500		7 760	493	102			390	17 002		16 054	1 525	1 726	2 110	519	216	15 683	2 126	23 905
C	Namakwa DC6	21 664				62 534	2 091	740			300	87 329	600	86 729	2 100					74 303	6 777	83 180
	Total: Karoo Municipalities	158 570	41 295	2 139	663	152 378	18 131	5 417		1 933	11 200	391 726	2 440	389 286	32 958	62 778	39 922	25 711	19 075	139 496	73 033	392 973
B	Ubuntu NC071	14 333	3 061	380		20 410	1 379	465			260	40 288		40 288	2 878	5 569	5 412	2 994	1 971	9 681	11 782	40 287
B	Umsobomvu NC072	22 880	5 405	171		13 760	2 453	1 345		612	2 247	48 873	1 548	47 325	3 477	7 213	6 447	3 964	4 570	15 451	6 203	47 325
B	Emihtarjeni NC073	36 439	12 987	494		22 747	3 758	1 316			5 796	83 537		83 537	10 153	21 314	11 353	8 902	5 600	20 457	10 523	88 302
B	Kareeberg NC074	8 141	2 427			15 339	609	16		460	225	27 217	892	26 325	2 687	3 129	2 580	3 713	5 843	3 251	25 203	
B	Renoshoberg NC075	8 887	2 280	705	663	3 287	832	110			530	17 294		17 294	810	3 384	2 261	663	455	8 309	1 457	17 339
B	Thembelille NC076	11 058	2 458	70		5 300	3 342			861		23 089		23 089	2 726	4 586	1 999	1 821	2 258	6 059	3 641	23 090
B	Siyaltheba NC077	16 789	3 643			12 416	3 002					35 850		35 850	5 285	5 052	4 729	3 654	1 552	11 038	4 540	35 850
B	Siyancuma NC078	20 972	9 034	319		3 711	1 721	2 165		2 142	40 064	40 064		40 064	4 942	12 531	5 141		2 669	14 734	46	40 063
C	Karoo DC7	19 071				55 408	1 035				75 514	75 514		75 514						43 924	31 590	75 514
	Total: Siyanda Municipalities	188 907	67 703	3 020	2 038	153 063	18 079	10 919		14 504	6 802	465 035	6 075	458 960	44 216	129 492	51 150	33 082	20 816	147 885	52 932	479 573
B	Mlar NC081	4 680				4 459	689	264		30	513	10 635		10 635	761		977	714	812	6 107	1 265	10 636
B	IKall Garib NC082	29 345	14 200	650		17 909	3 866	3 182		150	2 008	71 310		71 310	4 300	25 281	5 924	3 037	2 358	22 792	7 617	71 309
B	IKhara Hais NC083	92 974	44 616	1 260		72 693	7 521			1 000	220 064	220 064		220 064	32 675	82 141	29 940	18 040	10 542	31 094	15 659	220 091
B	IKheis NC084	6 260		360		6 742	782	337		46	350	14 877		14 877	387		2 565	1 055	1 415	8 443	1 043	14 908
B	Tsantsabane NC085	22 106	5 635	750		14 469	1 712	2 197		13 816	1 882	62 567	2 775	59 792	3 700	14 879	7 420	7 589	2 632	11 421	12 151	59 792
B	Kgalelopele NC086	7 802	3 252		2 038	11 213	1 874	2 354		462	1 049	30 044	3 300	26 744	2 393	7 191	4 301	2 635	3 057	18 037	887	38 501
C	Siyanda DC8	25 740				25 578	1 635	2 585				55 538		55 538			23	12		49 991	14 310	64 336
	Total: Frances Baard Municipalities	328 029	131 120	35 170		253 798	38 605	19 047		79 468	885 237	7 122	878 115	144 742	227 993	121 395	47 959	37 159	158 833	140 411	878 492	
B	Sol Plaatje NC091	263 442	105 000	26 000		164 990	29 272	10 372		66 000	665 076		665 076	129 051	192 163	101 238	37 241	26 889	77 656	100 838	665 076	
B	Dikgatlong NC092	19 544	9 445	3 824		13 398	4 558	535			51 304		51 304	3 568	11 793	6 500	1 750	3 625	21 079	2 989	51 304	
B	Magareng NC093	15 731	4 150	1 350		11 878	971	70		4 338	38 488		38 488	3 805	5 800	3 000	3 064	2 860	15 428	4 907	38 864	
B	Phokwane NC094		12 522	3 982		33 786	1 932	6 907		9 130	68 259	7 122	61 137	8 318	18 234	10 643	5 898	3 778	7 825	6 442	61 138	
C	Frances Baard DC9	29 312	3	14		29 746	1 872	1 163			62 110		62 110		3	14		6	7	36 845	25 235	62 110
	Sub-total: Northern Cape Municipalities	910 367	305 265	57 828	2 701	795 127	127 669	60 099		37 197	117 501	2 413 754	25 608	2 388 146	283 003	522 501	262 728	124 387	103 324	724 205	404 512	2 424 660
	Elimination of duplication¹										87 785									87 785		
	Total as per adopted budgets	910 367	305 265	57 828	2 701	795 127	127 669	60 099		37 197	117 501	2 501 539	25 608	2 388 146	283 003	522 501	262 728	124 387	103 324	811 990	404 512	2 424 660

¹Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

Source: National Treasury Local Government Database

OPERATING BUDGET FOR NORTH WEST MUNICIPALITIES 2008/09

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
North West																					
Total: Bojanala Platinum Municipalities		615 578	561 609	170 222		744 867	98 541	149 024	13 305	146 028	2 499 174	158 411	2 340 763	220 406	741 679	290 348	69 078	74 111	801 995	308 063	2 505 680
B	Moretele	NW371	35 887	12 001		57 616	9 157	6 909			121 570		121 570	1 505		18 529		16 372	88 512	1 798	126 716
B	Madibeng	NW372	188 163	114 168	25 295	231 044	40 910	37 265	2 120	25 511	664 476	71 940	592 536	91 687	170 560	46 866	26 554	18 342	147 098	98 428	599 535
B	Rustenburg	NW373	227 259	440 400	107 726	350 243	25 386	87 875	6 725	120 000	1 365 614	75 438	1 290 176	98 447	557 908	172 814	38 370	38 119	253 157	131 017	1 289 832
B	Kgellengrivier	NW374	18 458	7 041	200	20 001	5 860	8		217	51 785		51 785	2 140	13 211	3 160		609	18 038	13 140	51 784
B	Moses Kotane	NW375	83 594		25 000	85 963	14 961	16 967	4 460	300	231 245	11 033	220 212	26 627		48 979		2 668	125 916	15 443	220 302
C	Bojanala Platinum	DC37	62 217					2 267			64 484		64 484						169 274	48 237	217 511
Total: Ngaka Modiri Molema		390 660	57 018	31 705		270 510	51 099	15 986	30 555	4 000	851 533	31 446	820 087	170 422	60 950	67 958	24 635	23 434	390 255	85 472	823 126
B	Ratlou	NW381	18 963	339		12 448	1 242	33	13 264		46 289		46 289		250				31 533	3 122	34 905
B	Tswaing	NW382	46 960	8 800	500	24 307	2 133	50			82 750		82 750	8 000	13 000	15 000	2 860	7 150	41 758	8 599	96 367
B	Mafikeng	NW383	141 511		29 280	102 771	22 497	6 222		4 000	306 281	31 446	274 835	115 000		42 328	15 086	9 987	60 130	32 617	275 148
B	Ditsobotla	NW384	63 723	28 492	725	23 922	10 816				127 678		127 678	18 216	42 337	9 037	4 543	6 297	36 994	10 847	128 271
B	Ramotshere Molloa	NW385	44 535	19 387		18 181	6 805	7 083	17 091		113 082		113 082	29 206	5 363	1 593	2 146		46 131	28 543	112 982
C	Ngaka Modiri Molema	DC38	74 968		1 200	88 881	7 606	2 598	200		175 453		175 453						173 709	1 744	175 453
Total: Dr Ruth Segonotsi Mompoti		220 807	40 428	43 834		168 573	27 071	12 117	7 384	5 731	525 946	11 340	514 606	32 843	67 586	44 657	33 270	20 720	206 117	212 147	617 340
B	Kagisano ²	NW397	13 999			7 086	627	486	3 107		25 300		25 300						21 056	4 244	25 300
B	Naledi (Nw)	NW392	61 336	23 735	4 148	41 087	10 408	3 673	800	2 000	147 187		147 187	17 051	35 060	26 418	21 456	11 048	16 348	16 220	143 601
B	Mamusia	NW393	24 035	7 214	200	10 430	4 556				46 435		46 435	4 742	11 064	6 449	5 051	3 905	13 538	7 766	52 515
B	Greater Taung	NW394	36 421	917		13 054	4 467		2 807		57 666		57 666	4 600	1 266	364	850	1 144	44 959	29 683	82 866
B	Molopo	NW395	4 495			2 727		100			7 322		7 322						14 333	739	15 072
B	Lekwa-Teemane	NW396	36 665	8 562	2 448	54 191	5 379	4 855	670	3 731	116 501	11 340	105 161	6 450	20 196	11 426	5 913	4 623	13 137	43 636	105 381
C	Dr Ruth Segonotsi Mompoti	DC39	43 856		37 038	39 998	1 640	3 003			125 535		125 535						82 746	109 859	192 605
Total: Dr Kenneth Kaunda Municipalities		733 919	318 139	213 339		769 197	108 070	75 644	18 751	43 455	2 280 514	33 429	2 247 085	299 753	572 129	334 546	122 504	105 812	380 003	540 216	2 354 963
B	Ventersdorp	NW401	25 910	7 600	660	31 528	2 649	3 018		2 000	73 365		73 365	4 930	16 605	4 452	3 403	3 235	24 151	16 590	73 366
B	Tlokwe	NW402	162 568	94 494	10 782	94 238	36 608	27 900	13 000		439 590	4 780	434 810	68 985	183 465	49 820	28 743	14 139	44 442	45 224	434 818
B	City Of Matlosana	NW403	284 106	139 660	82 297	486 721	48 485	32 720			1 073 989	28 649	1 045 340	136 347	233 095	115 375	63 181	58 751	126 221	312 375	1 045 345
B	Maquassii Hills	NW404	41 397	9 756	11 683	35 586	3 586	558	5 751		108 317		108 317	9 559	17 150	14 250	11 175	6 708	30 666	69 647	159 155
B	Marafong City	NW405	171 947	66 629	107 917	107 477	15 969	11 448		41 455	522 842		522 842	79 932	121 814	150 649	16 002	22 979	66 839	64 627	522 842
C	Dr Kenneth Kaunda	DC40	47 991			13 647	773				62 411		62 411						87 684	31 753	119 437
Sub-total: North West Municipalities		1 960 964	977 194	459 100		1 953 147	284 781	252 771	69 995	199 214	6 157 167	234 626	5 922 541	723 424	1 442 344	737 509	249 487	224 077	1 778 370	1 145 898	6 301 109
Elimination of duplication¹											315 375		315 375						315 375		
Total as per adopted budgets		1 960 964	977 194	459 100		1 953 147	284 781	252 771	69 995	199 214	6 472 542	234 626	5 922 541	723 424	1 442 344	737 509	249 487	224 077	2 093 745	1 145 898	6 301 109

¹Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplicate

²No budget submitted. Budget 2007/08 inflated with CPI-X.

Source: National Treasury Local Government Database

OPERATING BUDGET FOR WESTERN CAPE MUNICIPALITIES 2008/09

R thousands	Code	Budgeted Expenditure											Budgeted Revenue										
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
Western Cape																							
A	Cape Town	WC000	4 779 704	2 222 500	277 159		5 827 630	1 286 814	1 325 645			550 108	16 269 560	511 516	15 758 044	3 775 832	3 727 021	1 277 664	717 501	520 819	3 920 310	1 459 126	15 398 273
Total: West Coast Municipalities			387 055	175 194	54 073		440 906	102 792	78 494	87 016	994	1 326 524	33 436	1 293 088	221 304	288 584	226 043	63 318	49 453	167 910	283 915	1 300 527	
B	Matzikama	WC011	45 428	18 000	2 700		35 001	10 231	3 260	379	500	115 499	115 499	25 515	27 990	13 132	8 227	4 600	16 770	19 272	115 506		
B	Cederberg	WC012	37 590	18 038	422		31 832	6 278	5 587	4 649		104 396	104 396	28 067	26 409	7 828	4 218	3 321	21 521	13 043	104 407		
B	Bergvliet	WC013	44 698	21 387	3 223		44 335	3 752	2 955	24 645	494	145 489	8 672	136 817	26 609	34 722	9 228	4 080	4 886	33 087	24 206	136 818	
B	Saldanha Bay	WC014	122 201	69 231	31 936		110 486	22 161	57 674	56 955		470 644	20 592	450 052	92 580	119 000	76 271	31 438	23 700	43 546	63 515	450 050	
B	Swartland	WC015	79 192	48 002	11 542		70 405	11 678	5 416			226 235	4 172	222 063	47 795	79 531	20 357	15 355	12 218	15 252	38 976	229 484	
C	West Coast ²	DC1	57 946	536	4 250		148 847	48 692	3 602	388		264 261		264 261	738	932	99 227	728	37 734	124 903		264 262	
Total: Cape Winelands Municipalities			788 090	428 300	26 218		704 863	253 868	135 793	99 998	43 488	2 480 618	187 808	2 292 810	361 680	792 564	187 886	123 660	113 781	432 088	281 297	2 292 956	
B	Witzenberg	WC022	68 593	47 147			63 628	9 507	17 494	234	6 521	213 124	22 208	190 916	22 733	76 252	25 049	12 586	14 071	24 086	16 129	190 926	
B	Drakenstein	WC023	200 545	160 000	13 270		125 776	61 251	81 835	74 048	23 772	740 497	71 539	668 958	125 971	290 817	55 563	32 414	41 783	38 734	83 677	668 959	
B	Stellenbosch	WC024	190 290	83 764	10 924		257 195	44 680	3 365	5 235	7 195	602 648	75 897	526 751	118 616	171 601	51 068	35 072	23 062	26 371	100 963	526 753	
B	Breede Valley	WC025	110 250	68 189	710		68 516	55 096	21 121	14 222	6 000	344 104		344 104	70 850	131 753	35 190	28 318	22 704	42 344	13 052	344 211	
B	Breede River Winelands	WC026	85 997	69 200	1 314		76 894	10 337	11 978	6 259		261 979	18 164	243 815	22 582	122 141	20 996	15 270	24 951	25 739	243 840		
C	Cape Winelands DM	DC2	132 415				112 854	72 997				318 266		318 266	928			15 270	275 602	41 737		318 267	
Total: Overberg Municipalities			357 527	118 654	5 528		497 283	101 446	68 465	14 993	15 076	1 178 972	119 493	1 059 479	177 361	202 930	170 050	71 784	57 702	339 919	191 449	1 211 195	
B	Theewaterskloof	WC031	71 406	17 819	4 150		84 402	17 083	14 851	12 993		12 576	235 280	29 493	205 787	34 957	31 007	29 599	14 577	14 908	27 885	53 762	206 695
B	Overstrand	WC032	134 687	47 710			199 075	51 839	37 216		500	471 027	70 002	401 025	102 750	105 819	55 566	31 247	31 345	20 748	112 432	459 907	
B	Cape Agulhas	WC033	37 860	22 966	548		48 723	6 434	461	400		117 392	16 238	101 154	22 504	33 615	11 144	3 739	6 581	10 119	13 455	101 157	
B	Swellendam	WC034	29 907	17 944			25 570	10 876	6 828			91 125	3 760	87 365	17 150	32 489	11 922	7 724	4 868	2 452	10 854	87 459	
C	Overberg	DC3	83 667	12 215	830		139 513	15 214	9 109	2 000	1 600	264 148		264 148			61 819	14 497		278 715	946	355 977	
Total: Eden Municipalities			709 733	329 565	12 232		861 428	169 249	100 264	116 190	36 586	2 335 247	34 456	2 300 791	408 002	627 918	229 642	156 072	105 729	365 819	413 155	2 306 337	
B	Kannaland	WC041	19 256	9 540	180		11 143	2 404	1 742	17 903		62 168	2 813	59 355	9 609	15 157	4 341	4 194	3 435	11 477	11 542	59 755	
B	Hessequia	WC042	58 119	23 072	2 248		98 225	12 120	9 564	8 084		212 432	2 774	209 658	34 418	43 536	13 972	10 062	7 465	67 614	32 592	209 659	
B	Mossel Bay	WC043	127 179	74 432	8 000		89 404	34 855	4 946	47 276	18 604	404 696	425	404 271	49 194	129 027	57 429	42 615	23 863	4 854	97 289	404 271	
B	George	WC044	187 045	105 000			313 599	54 259	38 343	7 764		706 010	11 038	694 972	132 701	212 912	63 937	45 000	32 980	113 979	93 481	694 990	
B	Outdshoorn	WC045	77 115	45 820	1 639		53 285	29 407	9 887			217 153		217 153	34 538	80 651	24 830	17 225	10 283	38 895	15 740	222 162	
B	Blou	WC047	70 810	25 191	165		91 330	8 168	13 800	13 750	6 000	229 214	17 406	211 808	50 585	46 149	24 850	21 263	11 470	44 401	13 122	211 840	
B	Knysna	WC048	90 708	45 057			135 223	22 880	18 998	29 177	2 235	344 278		344 278	94 558	97 503	39 078	14 999	15 837	59 787	22 528	344 290	
C	Eden	DC4	79 501	1 453			69 219	5 156	2 984		983	159 296		159 296	2 399	2 983	1 205	396	24 812	126 861		159 370	
Total: Central Karoo Municipalities			58 598	17 240	460		84 466	11 291	1 600	18 656	7 046	199 357	9 541	189 816	22 211	32 052	12 681	10 536	5 253	98 335	10 771	191 839	
B	Laingsburg	WC051	7 186	1 990			11 248	803				21 227		21 227	4 012	2 968	1 378	1 357	877	5 681	4 957	21 230	
B	Prince Albert	WC052	5 920	2 793	10		7 831	341	352	620	301	18 168	1 205	16 963	1 451	3 818	1 528	835	572	5 654	3 147	17 005	
B	Beaufort West	WC053	35 227	11 637	450		18 224	9 648	1 198	17 813	5 084	99 281	2 068	97 213	15 783	23 842	8 751	7 869	3 304	39 473	170	99 192	
C	Central Karoo	DC5	10 265	820			47 163	499	50	223	1 661	60 681	6 268	54 413	965	1 424	1 024	475	500	47 527	2 497	54 412	
Sub-total: Western Cape Municipalities			7 080 707	3 291 453	375 670		8 416 576	1 925 460	1 710 261	336 853	653 298	23 790 278	896 250	22 894 028	4 966 390	5 671 069	2 103 966	1 142 871	852 737	5 324 381	2 639 713	22 701 127	
Elimination of duplication¹											135 066									135 066			
Total as per adopted budgets			7 080 707	3 291 453	375 670		8 416 576	1 925 460	1 710 261	336 853	653 298	23 925 344	896 250	22 894 028	4 966 390	5 671 069	2 103 966	1 142 871	852 737	5 459 447	2 639 713	22 701 127	

¹Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

²Budgeted figures submitted already accommodates electricity tariff increases.

Source: National Treasury Local Government Database

OPERATING BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2008/09

Code	Budgeted Expenditure											Budgeted Revenue								
	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																				
Operating Expenditure and Revenue																				
Metros																				
Nelson Mandela Bay	EC000	1 348 952	838 951	36 160		1 554 357	365 290	100 929	42 296	48 120	4 336 055	4 336 055	684 425	1 407 006	515 029	209 334	92 722	1 034 132	500 466	4 243 114
Ekurhuleni Metro	GT000	3 406 226	2 525 999		209 382	3 458 283	1 525 742	229 739	120 380	909 249	13 403 919	13 403 919	2 659 525	4 207 671	1 458 290	449 178	455 507	2 639 668	1 534 248	13 404 087
City Of Johannesburg	GT001	5 242 185	3 182 000	1 605 652		6 443 062	332 711	1 043 060		940 675	18 789 345	18 789 345	3 838 386	4 906 000	3 742 581		709 566	5 531 620	2 203 202	20 931 355
City Of Tshwane	GT002	3 311 377	1 937 522	756 926	311 167	1 158 949	1 413 138	1 187 093	329 958	131 774	10 537 904	10 537 904	3 246 000	3 385 621	1 471 069	313 963	328 054	1 566 523	1 142 200	11 453 430
eThekweni	KZ000	4 165 368	2 332 780	958 956		6 082 702	1 622 331	641 636	69 296		15 873 069	15 873 069	4 951 230	4 344 822	2 011 352	69 645	134 858	1 555 838	1 220 649	14 288 394
Cape Town	WC000	4 779 704	2 222 500	277 159		5 827 630	1 286 814	1 325 645		550 108	16 269 560	16 269 560	5 115 516	3 775 832	3 727 021	1 277 664	717 501	520 819	3 920 310	14 592 126

Code	Budgeted Expenditure											Budgeted Revenue								
	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																				
Operating Expenditure and Revenue																				
Local Municipalities																				
Umzimvubu	EC442	36 552	461			14 514	828				52 355	52 355	3 011				1 156	28 524	19 665	52 356
Mataelele	EC441	42 495	8 850			43 644	4 119				103 589	103 589	15 222	18 571			2 421	59 603	7 804	103 621
Carnidoboo	EC101	37 021	14 137			12 819	1 631				65 608	65 608	10 065	21 998			2 446	17 930	16 565	82 641
Blue Crane Route	EC102	35 933	16 267	115		47 664	3 301			17 006	121 019	121 019	32 045	28 251	6 574		3 788	32 616	13 388	121 021
Ikwezi	EC103	7 984	1 550			6 153	587			1 230	17 504	17 504	1 200	2 387			731	9 283	1 175	16 357
Makana	EC104	72 808	24 728	300		57 203	10 742	5 054	217	14 597	185 649	14 194	171 455	31 472	46 290	24 772	12 750	33 583	16 302	171 453
Ndlambe	EC105	49 851	5 514	1 000		49 253	10 564	7 161	6		123 349	123 349	34 435	15 821	26 598	1 756	17 277	27 461	54	123 402
Sundays River Valley	EC106	21 525	3 693	438	796	12 857	3 165	197	3 776		46 447	46 447	4 959	3 361	6 477		1 486	3 188	15 473	11 503
Baviaans	EC107	9 983	2 780	14		8 655	1 720	103	553		23 367	23 367	1 470	4 972	1 410	1 899		9 325	4 411	23 487
Kouga	EC108	93 499	48 590	8 889		81 164	21 470	19 973	10 107	14 622	289 314	9 027	289 287	82 751	77 522	34 034	17 445	28 303	25 766	28 747
Koukamma	EC109	24 704	2 334	50		11 229	2 896	952			42 065	42 065	7 536	3 267	5 518		1 124	12 218	11 129	42 064
Mbashe	EC121	27 100				24 920	2 749				54 769	54 769	1 484				265	66 849	1 908	70 506
Mquma	EC122	69 538				33 224	5 139		4 817		112 718	112 718	27 546				3 743	62 588	18 867	112 744
Great Kei	EC123	14 251	1 000			7 966	753				23 970	23 970	3 648	652			1 017	16 983	1 980	24 280
Amahlathi	EC124	36 748	6 716			16 363	3 267	4 869	2 542		67 513	70 505	5 302	10 951			3 966	43 373	3 922	67 514
Buffalo City	EC125	659 247	310 422	92 109		815 537	140 398	78 762		42 283	2 138 758	2 138 758	358 523	536 286	196 809	132 516	119 414	585 237	210 406	2 139 191
Nqushwa	EC126	19 983				12 376	32 359				32 359	32 359	2 850				428	25 612	3 947	32 837
Nkonkobe	EC127	34 430	6 629			43 362	8 027	866	854		94 168	94 168	12 604	16 693			2 126	49 096	13 650	94 169
Nxuba	EC128	16 473	6 224			7 087	716		749	143	31 392	31 392	4 031	10 583			2 542	14 448	2 706	34 310
Inxuba Yethemba	EC131	47 978	15 515			19 846	3 568	1 593			80 500	80 500	8 390	26 769	7 395	5 677	2 929	18 142	6 773	78 075
Tsoalana	EC132	12 046	1 655	24		10 318	862	202		844	25 951	25 951	1 050	2 028	1 603	1 588	1 977	13 030	6 479	25 975
Inkwanza	EC133	11 854	2 274	49		2 746	2 369				19 292	19 292	3 922	2 531			299	10 556	936	19 631
Lukhanji	EC134	89 021	49 780			63 876	7 591	6 210	39 288		255 766	255 766	28 676	69 717	22 718	13 068	13 340	52 071	57 318	256 908
Intsika Yethu	EC135	34 098		86		28 645	249	764			63 842	63 842	1 500		400	45	170	50 510	11 216	63 841
Emalahleni (Ec)	EC136	30 620	3 514	992		22 517	3 485	1 120			62 248	62 248	1 363	1 340	1 107	2 306	2 334	31 271	6 470	46 191
Engcobo	EC137	22 450				13 679	2 300	3 429			38 429	38 429	1 427				5 215	26 887	3 630	38 435
Sakhisizwe	EC138	18 766	2 700	3	2 999	9 112	1 101	420			35 101	35 101	1 500	3 007	3 092	1 754	1 700	17 561	6 486	35 100
Ekurhuleni	EC141	36 116	6 114			18 590	3 980	140			64 990	64 990	10 000	5 876	1 244	362	362	56 206	13 051	87 101
Sengu	EC142	34 142	6 404			33 271	2 547	163			76 527	76 527	2 665	7 656	3 401	3 877	1 977	33 799	20 598	76 587
Maletsawai	EC143	29 322	13 200			21 770	2 406	458		300	67 456	67 456	6 419	15 670	25 570		3 850	16 767	13 850	67 456
Gariep	EC144	31 999	5 629			14 145	1 240	1 241	835	200	55 289	55 289	6 278	13 042	7 217		5 424	6 933	6 641	55 287
Mbitzana	EC151	31 110	2 971			15 714	2 876				52 671	52 671	1 106	4 341			813	46 663	5 472	58 395
Ntabankulu	EC152	18 033				11 596	1 306				30 935	30 935	2 600				150	26 592	3 238	32 580
Oaukeni	EC153	49 646	700			11 424	3 760				65 530	65 530	4 000				800	30 973	29 575	65 530
Port St Johns	EC154	20 456				11 228	599	169			32 452	32 452	4 334				937	25 184	1 995	32 450
Nyandeni	EC155	41 114				15 297	1 038				57 449	57 449	2 000				50	51 837	3 563	57 450
Nkonkobe	EC156	27 768				15 975	5 217				48 960	48 960	6 695				761	31 740	9 763	48 959
King Sabata Dalindyebo	EC157	176 538	48 308			87 731	10 213	4 585			327 375	327 375	80 894	94 355			16 142	88 470	47 604	327 375
Letsemeng	FS161	18 047	4 788	1 560		15 555	2 902	292	768	4 633	48 545	48 545	3 204	8 959	4 073	3 540	3 411	23 494	5 213	48 894
Kopanong	FS162	32 930	9 907	9 325	3 944	33 009	7 701	6 259			103 075	103 075	13 042	19 564			6 044	42 020	5 119	103 075
Mohokare	FS163	22 578	480			11 598	3 819	9 382	6 670		887	887	55 414	4 159	5 179		3 495	3 040	23 815	4 217
Naledi (Fs)	FS171	16 163		3 600		7 487	1 562				30 969	30 969	4 047				1 505	18 976	2 927	39 988
Mangauang	FS172	679 442	403 079	185 923		434 908	107 121	212 621	901	25 932	2 049 927	35 268	2 014 659	285 027	658 769	273 072	108 628	836 793	376 583	2 538 872
Mantsoya	FS173	34 442	9 669	661		36 848	7 570	4 440	8 539		96 363	96 363	9 254	16 729			13 222	11 349	33 692	96 363
Masibongweni	FS181	39 333	8 074	476		21 249	2 172	1 248			95 538	95 538	12 140	10 483	13 163		9 592	39 022	5 545	95 538
Tokolong	FS182	13 475	4 090	190	4 800	2 198	2 900				32 839	32 839	2 004	7 118			593	12 580	690	33 230
Tswelopele	FS183	25 565	850			42 480	4 080	2 143			84 218	84 218	3 792	8 628	4 266		3 779	2 1		

R thousands	Code	Budgeted Expenditure												Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
	NC061	10 817	3 336	633		21 147	2 415	305				38 653			6 534	7 088	3 993	1 974	1 979	9 124	7 961	38 653	
	NC062	33 729	17 039	9 806		15 612	7 795	2 488		8 865	9 806	95 334			19 477	27 410	11 633	4 055	5 072	17 922	9 766	95 335	
	NC064	8 792	2 350	300		5 960	1 437	540		2 581	2 160	21 960			21 960	1 540	2 457	3 051	1 444	14 809	4 604	29 242	
	NC065	17 312	4 922	11		9 751	2 562	6	465	36 191	5 460	36 191			4 726	7 872	3 946	1 796	2 510	11 478	3 867	36 195	
	NC066	9 884	2 200			5 190	1 849	387	52	2 600	22 162	22 162			2 449	3 941	1 516	1 284	1 487	7 303	4 273	22 253	
	NC067	6 507	1 250	500		7 760	493	102		390	17 002	390	948		1 525	1 726	2 110	519	216	15 683	2 126	23 905	
	NC071	14 333	3 061	380		20 410	1 379	465		260	40 288	40 288			2 878	5 569	5 412	2 994	1 971	9 681	11 782	40 287	
	NC072	22 880	5 405	171		13 760	2 453	1 345	612	2 247	48 873	2 247	1 548		3 477	7 213	6 447	3 964	4 570	15 451	6 203	47 325	
	NC073	36 439	12 987	494		22 747	3 758	1 316		5 796	83 537	83 537			10 153	21 314	11 353	8 902	5 600	20 457	10 523	88 302	
	NC074	8 141	2 427			15 339	609	16	460	225	27 217	26 325	892		2 887	3 129	2 580	3 713	2 580	9 843	3 251	25 203	
	NC075	8 887	2 280	705	663	3 287	832	110		530	17 294	810			3 384	2 261	663	455	8 309	1 457	17 339		
	NC076	11 058	2 458	70		5 300	3 342		861		23 089	23 089			2 726	4 586	1 999	1 821	2 258	6 059	3 641	23 090	
	NC077	16 789	3 643			12 416	3 002			35 850	35 850	35 850			5 285	4 729	3 654	1 552	11 038	4 540	35 850		
	NC078	20 972	9 034	319		3 711	1 721	2 165		2 142	40 064	40 064			4 942	12 531	5 141	2 469	14 734	46	40 063		
	NC081	4 680		264		4 459	689	264	30	513	10 635	10 635			761	977	714	812	6 107	1 265	10 636		
	NC082	29 345	14 200	650		17 909	3 866	3 182	150	2 008	71 310	71 310			4 300	25 281	5 924	3 037	2 358	22 792	7 617	71 309	
	NC083	92 974	44 616	1 260		72 693	7 521			1 000	220 064	220 064			32 675	82 141	29 940	18 040	10 542	31 094	15 659	220 091	
	NC084	6 260		360		6 742	782	337	46	350	14 877	14 877			387		2 565	1 055	1 415	8 443	1 043	14 908	
	NC085	22 106	5 635	750		14 469	1 712	2 197	13 816	1 882	62 567	62 567		2 775	3 700	14 879	7 420	7 589	2 632	11 421	12 151	59 792	
	NC086	7 802	3 252		2 038	11 213	1 874	2 354	462	1 049	30 044	30 044	3 300		2 393	7 191	4 301	2 635	3 057	18 037	887	38 501	
	NC091	265 442	105 000	26 600		164 990	29 272	10 372		66 000	665 076	665 076			129 051	192 163	101 238	26 889	77 656	100 838	665 076		
	NC092	19 544	9 445	3 824		13 398	4 558	535		51 304	51 304	51 304			3 568	11 793	6 500	1 750	3 625	21 079	5 139	51 304	
	NC093	15 731	4 150	1 350		11 878	971	70		4 338	38 488	38 488			3 005	5 800	3 000	3 064	2 860	15 428	4 707	38 864	
	NC094		12 522	3 982		33 784	1 932	6 907		9 130	68 259	61 137	7 122		8 318	18 234	10 643	5 998	3 778	7 825	6 442	61 138	
	NC451	11 751	150			14 638	2 562	50	100		29 251	29 251					200			27 181	1 870	29 251	
	Ga-Segonyana	36 910	13 900			38 251	17 925	7 974		633	117 498	117 498	6 848		15 502	24 184	7 600	682	32 803	24 983	110 654		
	Gama-gama	43 845	18 000	5 000		22 461	4 507	11 500	18 238	3 500	127 051	127 051			7 210	23 810	13 422	5 235	8 343	11 195	57 840	127 055	
	Makhudutamaha	30 803				24 903	6 913				62 619	62 619			11 000					50 922	1 998	63 920	
	Fetakomo	17 735	500			8 073	260			1 555	28 123	28 123								20 733	7 652	28 385	
	Greater Marble Hill	33 735	7 500	2 600		32 599	4 404	1 714	500		83 052	83 052			8 500	15 816	7 060	3 666	17 191	28 358	83 067		
	Elias Mokoaledi	36 446	16 281	734		47 937	7 136				109 170	109 170			8 000	19 341	5 640	1 420	1 792	57 241	30 207	123 641	
	Greater Tubatse	57 584				60 887	9 015	2 763	11 028		141 277	141 277			47 207		7 845	5 129	63 121	12 227	141 275		
	Greater Giyani	56 773				15 816	1 533				74 122	74 122			3 000		21 000	2 570	4 444	8 769	83 484		
	Greater Lytala	28 190	4 200	5 500		59 296	4 906	2 054		41 765	145 911	124 556	21 355		15 000	5 775	1 507	1 507	85 841	9 653	125 739		
	Greater Tzaneen	144 386	83 000	880		18 120	26 508	38 527		10 230	321 651	321 651			45 133	155 739	17 146	14 000	75 538	24 759	337 684		
	Ba Phalaborwa	56 146	21 745	53 153		61 692	9 184	3 783	2 718	18 349	226 771	226 771	27 716		199 055	24 420	34 919	43 188	9 624	50 483	36 996	205 301	
	Maruleng	23 422	2 110	1 044		14 427	2 793				43 796	5 200			5 200		4 159	1 126	38 362	11 000	59 847		
	Musina	36 424	11 123			39 144	4 428	1 624		1 700	94 443	94 443			21 240	23 111		4 500	24 255	30 398	103 504		
	Mutale	35 693		4 398		12 997		90			42 178	6 068			4 887		191	45	49 846	3 831	68 868		
	Thulamela	101 352				79 355	28 110		11 317	2 000	222 134	222 134			16 310	20 653		30	103 359	96 465	236 817		
	Makhado	125 545	56 624			137 470	30 319	7 828	10 832		368 618	327 876	40 742		13 436	112 976	13 876	6 577	5 788	92 566	82 669	327 908	
	Blouberg	33 531	2 580			19 813	2 330		-40		58 214	58 214			6 400	7 689	2 420	300	585	66 247	7 060	90 701	
	Aganang	23 866				13 778	528				38 172	5 574								25 505	18 213	50 292	
	Molemole	28 309	2 500			12 892	1 203		200		45 304	45 304			1 526	2 500	1 085	891	650	31 852	11 177	49 681	
	Polokwane	293 190	137 000	80 000		280 340	87 382	27 812	31 069		781 020	956 793	175 773		153 644	250 625	95 986	33 079	36 805	661 664	793 326	2 025 129	
	Lepelle-Nkumpi	28 974				41 637	2 715	2 782		3 901	80 009	80 009			7 077		12 560	3 900	4 350	54 006	19 487	101 380	
	Thabazimbi	44 697	15 136	4 593	3 742	49 580	9 357	3 020		3 000	132 125	132 125			27 013	23 818	19 666	8 139	39 456	7 174	132 144		
	Lephalala	52 784	15 200			48 898	12 856	9 120	1 296	2 000	147 294	147 294	8 220		26 602	24 945		1 252	40 512	20 425	139 085		
	Mookgopong	24 788	11 457			26 884	1 512				64 641	64 641			10 530	13 666	6 313	3 167	3 106	12 955	14 904	64 641	
	Modimolle	43 518	21 000	5 000		76 369	4 452	9 533	1 050		160 922	12 742			148 180	18 013	42 452	3 239	4 148	17 781	148 253		
	Bela Bela	39 436	21 222	4 661		49 551	6 379	1 154			122 403	122 403			35 000	28 500	8 500	5 000	3 362	7 221	122 583		
	Mogalakwena	107 931	41 305	16 047		130 487	42 620				338 390	338 390			38 404	71 182	27 748	8 605	7 619	212 442	60 758	426 758	
	Moretele	35 887		12 001		57 616	9 157	6 909			121 570	1 505			91 687	170 560	18 529	16 372	88 512	1 798	126 716		
	Madibeng	188 163	114 168			231 044	40 910	37 265	2 120	25 511	592 536	664 476	71 940		51 687	46 866	147 098	26 554	18 342	147 098	98 428	599 535	
	Rusienburg	227 259	440 400	107 726		350 243	25 386	87 875	6 725	120 000	1 365 614	1 365 614			1 290 176	98 447	557 908	172 814	38 370	38 119	253 157	1 311 071	1 289 832
	Kgetlengrivier	18 458	7 041			20 001	5 860	8			51 785	51 785			2 140	13 211		3 160	1 486	18 038	13 140	51 784	
	Moses Kotane	83 594		25 000		85 963	14 961	16 967	4 460	300	231 245	231 245	11 033		220 212	26 627		2 668	669	129 916	15 443	220 302	
	Rafuna	12 448	339			12 448	1 242	33	13 264		46 289	46 289				5 250				31 533	3 122	34 985	
	Tsaurun	46 960	8 800	500		24 307	2 133	50			82 750	82 750			8 000	13 000	15 000	2 860	7 150	41 758	8 599	96 367	
	Mafikeng	141 511		29 280		102 771	22 497	6 222		4 000	306 281	306 281	31 446		274 835	115 000		42 328	15 086				

	Code	Budgeted Expenditure											Budgeted Revenue										
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
R thousands																							
Swartland	WC015	79 192	48 002	11 542		70 405	11 678	5 416					226 235	4 172	222 063	47 795	79 531	20 357	15 355	12 218	15 252	38 976	229 484
Witzenberg	WC022	68 593	47 147			63 628	9 507	17 494			234	6 521	213 124	22 208	190 916	22 733	76 252	25 069	12 586	14 071	24 086	16 129	190 926
Drakenstein	WC023	200 545	160 000	13 270		125 776	61 251	81 835	74 048		23 772		740 497	71 539	668 958	125 971	290 817	55 563	32 414	41 783	38 734	83 677	668 959
Stellenbosch	WC024	190 290	83 764	10 924		257 195	44 680	3 365	5 235		7 195		602 648	75 897	526 751	118 616	171 601	51 068	35 072	23 062	26 371	100 663	526 753
Breedee Valley	WC025	110 250	68 189	710		68 516	55 096	21 121	14 222		6 000		344 104		344 104	70 850	131 753	35 190	28 318	22 704	42 344	13 052	344 211
Breedee River Winelands	WC026	85 997	69 200	1 314		76 894	10 337	11 978	6 259				261 979	18 164	243 815	22 582	122 141	20 996	15 270	24 951	25 739	243 840	
Theewaterskloof	WC031	71 406	17 819	4 150		84 402	17 083	14 851	12 993			12 576	235 280	29 493	205 787	34 957	31 007	29 599	14 577	14 908	27 885	53 762	206 695
Overstrand	WC032	134 687	47 710			199 075	51 839	37 216					471 027	70 002	401 025	102 750	105 819	55 566	31 247	20 748	112 432	459 907	
Cape Agulhas	WC033	37 860	22 966	548		48 723	6 434	461			400		117 392	16 238	101 154	22 504	33 615	11 144	3 739	6 581	10 119	13 455	101 157
Swellendam	WC034	29 907	17 944			25 570	10 876	6 828					91 125	3 760	87 365	17 150	32 489	11 922	7 724	4 868	2 452	10 854	87 459
Kamouland	WC041	19 256	9 540	180		11 143	2 404		17 903				59 355	2 813	59 609	15 157	4 341	4 194	3 435	11 477	11 542	59 755	
Hessequa	WC042	58 119	23 072	2 248		98 225	12 120	9 564	8 084		1 000		212 432	2 774	209 658	34 418	43 536	13 972	10 062	7 465	67 514	32 592	209 659
Mossel Bay	WC043	127 179	74 432	8 000		89 404	34 855	4 946	47 276			18 604	404 696	425	404 271	49 194	129 027	57 429	42 615	23 863	4 854	97 289	404 271
George	WC044	187 045	105 000			313 599	54 259	38 343			7 764		706 010	11 038	694 972	132 701	212 912	63 937	45 000	32 980	113 979	93 481	694 990
Oudtshoorn	WC045	77 115	45 820	1 639		53 285	29 407	9 887					217 153		217 153	34 538	80 651	24 830	17 225	10 283	38 895	15 740	222 162
Bitou	WC047	70 810	25 191	165		91 330	8 168	13 800	13 750		6 000		229 214	17 406	211 808	50 585	46 149	24 850	21 263	11 470	44 401	13 122	211 840
Krystna	WC048	90 708	45 057			135 223	22 880	18 998	29 177		2 235		344 278		344 278	54 558	97 503	39 078	14 999	59 787	22 528	344 290	
Laingsburg	WC051	7 186	1 990			11 248	803						21 227		21 227	4 012	2 968	1 378	1 357	877	5 681	4 957	21 230
Prince Albert	WC052	5 920	2 793	10		7 831	341	352	620		301		18 168		16 963	1 451	3 818	1 528	835	5 654	3 147	17 005	
Beaufort West	WC053	35 227	11 637	450		18 224	9 648	1 198	17 813				99 281		97 213	15 783	23 842	8 751	7 869	3 304	39 473	170	99 192

	Code	Budgeted Expenditure											Budgeted Revenue										
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
R thousands																							
Operating Expenditure and Revenue																							
District Municipalities		3 115 252	45 832	209 740	2 335	3 257 551	680 137	134 106	171 922	152 167	7 769 042	10 929	7 758 113		3 1749	17 401	892 664	207 714		8 876	5 464 881	1 657 442	8 280 727
West Coast	DC1	57 946	536	4 250		148 847	48 692	3 602	388		264 261		264 261		738	932	99 227	264	728	37 734	124 903	264 262	
Cacadu	DC10	75 124				223 915	2 885	208		2 200	304 332	2 486	301 846		30		120	52	20	207 357	94 267	301 846	
Amathole	DC12	203 955		34 320		147 374	17 198	1 795		78 815	483 457		483 457							385 267	12 907	485 345	
Chris Hani	DC13	88 347				75 098	18 115	483	470		182 513		182 513							178 791	3 722	182 513	
Ukhahlamba	DC14	83 306				54 795	56 798	322			195 221		195 221				52 335	22 732		80 077	40 077	195 221	
O. R. Tambo	DC15	139 746		2 500		205 373	35 549				383 168		383 168				76 000	20 000		230 482	58 187	388 669	
Xhosa	DC16	10 157				4 922	553		1 422		17 054		17 054							15 449	604	17 053	
Molteno	DC17	62 864				14 568	879	8 031		1 475	87 817		87 817							82 853	4 999	87 852	
Lejweleputswa	DC18	30 820				29 526	1 728	4 633	1 196	109	68 012		68 012							68 258	2 305	70 563	
Thabo Mfutsanyana	DC19	28 604				29 984	668				59 256		59 256							16 665	29 961	71 191	
Cape Winelands DM	DC2	132 415				112 854	72 997				318 266		318 266		928					275 602	41 737	318 267	
Fezile Dabi	DC20	43 106				48 605	640	8 600			100 951		100 951							90 829	15 047	105 876	
Ugu	DC21	173 371		15 750		224 405	24 094	7 776		6 937	452 333		452 333				180 508	54 710		197 935	13 180	452 333	
uMgungundlovu	DC22	86 384		28 000		99 856	710	10 750			225 700		225 700				30 180	10 000		137 668	57 852	235 700	
Uthukela	DC23	83 720				141 450	14 714	8 819	1 000	1 600	264 148		264 148				61 819	14 497		186 886	946	264 148	
Umzimyathi	DC24	23 156		830		67 070	1 413	834	27 402		119 875		119 875							94 011	6 864	119 875	
Amajuba	DC25	23 599				56 226	1 031	101	230		81 187		81 187							56 254	17 922	81 187	
Zululand	DC26	63 690	6 460	23 005	2 335	82 373	23 287	1 763			202 913		202 913							144 050	43 028	202 914	
Umkhanyakude	DC27	47 998	2 795	13 006		67 783	6 542				138 124		138 124				6 389	34 821		94 761	1 423	138 125	
uThungulu	DC28	74 817	6 800	8 000		129 905	24 953	12 665		17 659	274 799		274 799				1 920	17 988		2 544	6 795	274 799	
iLembe	DC29	64 914		36 100		62 593	8 532	12 459			210 743		210 743							126 166	5 980	210 743	
Overberg	DC3	83 667	12 215	830		139 513	15 214	9 109		1 600	264 148		264 148							61 819	14 497	278 715	
Gert Sibande	DC30	50 471				15 326	695				132 492		132 492							49 697	82 795	132 492	
Nkangala	DC31	66 942				35 902	1 764	5 628	1 555		111 791		111 791							-8 781	195 016	110 235	
Ehlanzeni	DC32	59 174				43 335	399	13 682	900		117 490		117 490							94 011	6 864	119 875	
Mopani	DC33	78 747	200	120		79 997	45 369	14			204 447		204 447							204 250	10 443	205 485	
Vhembe	DC34	116 255				143 024					259 279		259 279							189 095	25 589	306 791	
Capricorn	DC35	88 623				68 797	3 180	57		667	161 324		161 324							153 398	7 925	161 323	
Waterberg	DC36	38 911				14 799	454			140	54 304		54 304							62 153	6 610	68 763	
Bojanala Platinum	DC37	62 217				2 267					64 484		64 484							169 274	48 237	217 511	
Central	DC38	74 968		1 200		88 881	7 606	2 598	200		175 453		175 453							173 709			

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Summary per Province																					
		40 903 670	20 198 644	7 126 813	641 708	42 261 753	10 287 318	6 842 478	1 651 849	4 048 962	133 963 196	3 840 017	130 123 179	26 956 190	33 407 626	16 136 187	4 056 316	4 107 930	33 689 438	17 576 727	135 930 414
Eastern Cape		4 067 921	1 457 945	177 049	3 795	4 004 928	777 033	242 999	107 512	220 360	11 059 542	40 885	11 018 657	1 499 338	2 461 843	865 611	508 580	350 394	3 954 720	1 369 157	11 009 643
Free State		2 221 717	953 055	471 038	30 758	1 519 403	378 878	366 054	53 842	314 242	6 308 987	57 506	6 251 481	991 764	1 460 650	824 160	361 241	202 772	2 235 621	798 989	6 875 197
Gauteng		13 580 673	8 458 351	3 913 047	535 820	12 409 487	3 600 297	2 575 309	484 424	2 108 044	47 665 452	21 670	47 643 782	10 509 969	13 718 894	7 488 730	1 007 943	1 678 550	10 794 402	5 624 486	50 822 974
KwaZulu-Natal		7 219 093	3 527 101	1 285 628	57 750	9 862 130	2 245 994	1 149 320	235 629	202 916	25 785 561	2 130 654	23 654 907	6 679 488	6 160 910	2 879 143	361 676	379 322	4 427 031	2 817 052	23 704 622
Limpopo		1 939 983	470 683	183 870	4 378	1 628 302	550 544	111 875	136 572	115 462	5 141 669	286 548	4 855 121	555 297	834 735	452 248	106 529	118 794	2 861 664	1 509 056	6 438 323
Mpumalanga		1 922 245	757 597	203 583	6 506	1 672 653	396 662	373 790	189 825	117 925	5 640 786	146 270	5 494 516	747 517	1 134 680	522 092	193 602	197 960	1 589 044	1 267 864	5 652 759
Northern Cape		910 367	305 265	57 828	2 701	795 127	127 669	60 099	37 197	117 501	2 413 754	25 608	2 388 146	283 003	522 501	262 728	124 387	103 324	724 205	404 512	2 424 660
North West		1 960 964	977 194	459 100		1 953 147	284 781	252 771	69 995	199 214	6 157 167	234 626	5 922 541	723 424	1 442 344	737 509	249 487	224 077	1 778 370	1 145 898	6 301 109
Western Cape		7 080 707	3 291 453	375 670		8 416 576	1 925 460	1 710 261	336 853	653 298	23 790 278	896 250	22 894 028	4 966 390	5 671 069	2 103 966	1 142 871	852 737	5 324 381	2 639 713	22 701 127

Note : Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

Source: National Treasury Local Government Database