

**CAPITAL BUDGET FOR ALL MUNICIPALITIES 2009/10** **ANNEXURE D**

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
<b>R thousands</b>																					
<b>Summary per Province:</b>		<b>1 504 970</b>	<b>8 253 473</b>	<b>7 367 051</b>	<b>469 940</b>	<b>4 688 016</b>	<b>4 084 028</b>	<b>3 972 444</b>	<b>308 698</b>	<b>595 924</b>	<b>2 656 156</b>	<b>3 381 974</b>	<b>3 593 959</b>	<b>314 427</b>	<b>41 191 060</b>	<b>21 840 409</b>	<b>10 704 233</b>	<b>6 834 813</b>	<b>1 215 284</b>	<b>596 321</b>	<b>41 191 060</b>
Eastern Cape		91 324	1 584 699	1 064 023	17 562	344 096	634 650	213 948	14 670	15 925	99 771	330 671	326 178	29 522	4 767 039	3 650 284	777 661	255 916	59 898	23 280	4 767 039
Free State		90 836	327 395	536 996	80 010	354 295	538 888	51 298	16 374	20 273	137 526	263 674	113 185	22 320	2 553 070	1 099 770	1 189 467	218 723	24 110	21 000	2 553 070
Gauteng		250 741	2 287 575	1 423 319	93 677	1 680 887	491 703	993 766	128 274	151 585	852 749	1 048 614	1 341 585	81 470	10 825 945	3 842 918	3 969 642	2 667 029	346 356	10 825 945	
KwaZulu-Natal		240 408	1 488 196	1 883 649	15 711	819 602	828 341	1 441 820	38 568	47 381	613 450	274 914	556 485	32 780	8 281 305	4 787 854	1 929 483	1 429 084	80 625	54 259	8 281 305
Limpopo		113 347	710 911	828 009	71 090	263 312	260 195	5 408	19 440	23 171	513 247	419 706	449 738	40 050	3 717 624	2 793 671	22 932	708 070	7 884	185 067	3 717 624
Mpumalanga		207 307	357 235	417 896	850	211 427	192 407	500	13 290	18 887	217 539	193 599	144 949	14 619	1 990 505	1 124 616	107 200	651 814	20 428	86 447	1 990 505
Northern Cape		22 889	139 661	134 115	75	65 790	68 573	47 558	9 647	6 138	79 765	46 085	23 033	1 260	644 589	453 698	114 295	42 421	27 003	7 172	644 589
North West		141 909	291 595	414 813	1 000	198 937	205 202	364 274	26 500	12 647	126 358	148 929	190 091	16 737	2 140 992	1 630 901	208 805	220 990	32 391	47 905	2 140 992
Western Cape		346 209	1 066 206	664 231	189 965	749 670	864 069	853 872	41 935	299 917	15 751	655 782	448 715	73 669	6 269 991	2 456 697	2 384 748	640 766	616 589	171 191	6 269 991

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
<b>R thousands</b>																					
<b>Summary per Metro:</b>		<b>431 555</b>	<b>4 640 673</b>	<b>2 595 528</b>	<b>296 352</b>	<b>2 744 335</b>	<b>1 394 400</b>	<b>2 588 136</b>	<b>182 999</b>	<b>447 078</b>	<b>1 330 097</b>	<b>1 723 115</b>	<b>1 941 184</b>	<b>131 571</b>	<b>20 447 023</b>	<b>8 453 728</b>	<b>7 878 871</b>	<b>3 197 696</b>	<b>916 728</b>		<b>20 447 023</b>
Nelson Mandela Bay	EC000	46 250	963 095	222 090	10 500	175 383	229 988		5 500	6 985		112 979	72 234	14 778	1 859 782	1 078 024	659 630	100 000	22 128		1 859 782
Ekurhuleni Metro	GT000	144 327	608 424	39 942	18 650	302 469	35 250	261 341	40 967	76 200	284 500	289 561	198 337	55 000	2 354 968	598 711	798 647	957 610			2 354 968
City Of Johannesburg	GT001	20 000	933 634	406 603	48 480	823 524	208 897	502 190	40 350	47 793		491 216	931 620		4 454 309	1 568 740	2 682 869		202 700		4 454 309
City Of Tshwane	GT002	81 100	502 137	746 508	26 547	383 351	88 950	230 235	44 132	16 200	528 020	204 090	155 343	10 700	3 017 313	1 024 946	450 000		1 402 711	139 656	3 017 313
eThekweni	KZ000	43 100	876 127	878 700	7 000	590 828	369 765	1 103 550	18 500	39 500	516 524	54 890	312 010	22 000	4 833 494	2 595 705	1 544 789	688 000		5 000	4 833 494
Cape Town	WC000	96 778	757 256	301 685	185 175	468 780	461 550	490 820	33 550	260 400	1 053	570 377	271 640	28 093	3 927 157	1 587 602	1 742 936	49 375	547 244		3 927 157

Source: Local Government Database

**CAPITAL BUDGET FOR EASTERN CAPE MUNICIPALITIES 2009/10**

		Code	Budgeted Expenditure												Budgeted Revenue / Funding								
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																							
<b>Eastern Cape</b>																							
A	Nelson Mandela Bay	EC000	46 250	963 095	222 090	10 500	175 383	229 988		5 500	6 985				112 979	72 234	14 778	1 859 782	1 078 024	659 630	100 000	22 128	1 859 782
<b>Total: Cacadu Municipalities</b>			<b>2 276</b>	<b>27 064</b>	<b>36 373</b>		<b>34 550</b>	<b>48 254</b>	<b>249</b>		<b>3 785</b>	<b>30 652</b>	<b>11 758</b>	<b>22 379</b>	<b>540</b>	<b>217 880</b>	<b>169 684</b>		<b>47 220</b>		<b>976</b>	<b>217 880</b>	
B	Camdeboo	EC101		3 919			4 703						460	11 713	20 795	14 727		20 795	14 727		6 068	20 795	
B	Blue Crane Route	EC102			10 130									14 302	10 931			10 931			3 771	14 302	
B	Ikwezi	EC103										6 310			6 310			6 310				6 310	
B	Makana	EC104		3 957	655		13 360	10 304					5 938	5 118		540	39 872	34 000		5 852		39 872	
B	Ndlambe	EC105		12 588	9 683		4 944		249		585	21 893	2 610				52 552	46 623		5 929		52 552	
B	Sundays River Valley	EC106															11 795			11 795		11 795	
B	Baviaans	EC107			6 514			3 527									10 041					10 041	
B	Kouga	EC108		6 600	4 400		8 016				3 200	1 000					48 121	22 521		25 600		48 121	
B	Koukamma	EC109	2 276		4 991			4 000				1 449	2 750			976	13 692					13 692	
C	Cacadu	DC10																				976	13 692
<b>Total: Amatole Municipalities</b>			<b>21 458</b>	<b>198 904</b>	<b>278 913</b>	<b>1 000</b>	<b>68 421</b>	<b>85 810</b>	<b>10 000</b>	<b>8 421</b>	<b>4 290</b>	<b>40 231</b>	<b>44 283</b>	<b>84 544</b>	<b>8 150</b>	<b>854 425</b>	<b>664 300</b>	<b>80 320</b>	<b>72 035</b>	<b>37 770</b>		<b>854 425</b>	
B	Mbashe	EC121		20 395										1 923	22 318	20 395		1 923				22 318	
B	Mngoma	EC122	421	27 608								7 023	4 948	2 691	42 691	30 487		12 204				42 691	
B	Great Kei	EC123		6 889			2 000					1 375	20	1 000	11 284			11 284				11 284	
B	Amahlali	EC124		15 824			550		671			711	1 615	1 750	21 121	15 640				5 483		21 123	
B	Buffalo City	EC125	21 037	100 889	52 651	1 000	65 000	85 810	10 000	7 750	2 000	31 833	32 046	68 879	6 400	485 295	324 273	80 320	42 932	37 770		485 295	
B	Nqushwa	EC126		11 000									3 120	581	14 701	14 701						14 701	
B	Nkonkobe	EC127		11 694			871				2 290		4 956	23 249	15 624	23 249						23 249	
B	Nxuba	EC128		4 605										2 899	7 504	5 634				1 869		7 503	
C	Amathole	DC12			226 262										226 262		226 262					226 262	
<b>Total: Chris Hani Municipalities</b>			<b>12 027</b>	<b>100 587</b>	<b>153 773</b>		<b>7 714</b>	<b>81 106</b>	<b>95 069</b>	<b>400</b>		<b>5 193</b>	<b>89 883</b>	<b>8 417</b>	<b>1 000</b>	<b>555 169</b>	<b>536 916</b>	<b>1 979</b>	<b>3 106</b>		<b>13 168</b>	<b>555 169</b>	
B	Inxuba Yethemba	EC131		10 186			6 000								16 186	13 766						2 420	
B	Tsolwana	EC132		3 172			714						5 001	434	8 887	8 887						8 887	
B	Inkwanca	EC133		6 689				2 782							9 905	9 905						9 905	
B	Lukhanyo	EC134		17 489					95 069					500	1 979	116 037	114 058	1 979				116 037	
B	Intsika Yethu	EC135		18 606									440		19 046	18 606						440	
B	Emalahleni (Ec)	EC136	11 086	12 041	47					400				2 903	26 477	22 669						3 808	
B	Engcobo	EC137	941	12 174	97			157					31	1 248	14 648	14 648						14 648	
B	Sakhisizwe	EC138		7 730								253			7 983	7 730				253		7 983	
C	Chris Hani	DC13		12 500	153 629			78 167				4 500	84 351	1 853	1 000	336 000	326 647		2 853		6 500	336 000	
<b>Total: Ukhahlamba Municipalities</b>			<b>2 108</b>	<b>43 382</b>	<b>34 068</b>	<b>3 712</b>	<b>28 102</b>	<b>44 558</b>	<b>5 016</b>	<b>100</b>	<b>428</b>		<b>8 844</b>	<b>14 273</b>	<b>2 054</b>	<b>186 645</b>	<b>165 500</b>	<b>4 332</b>	<b>15 023</b>		<b>1 790</b>	<b>186 645</b>	
B	Elundini	EC141		16 167			7 550							1 790	25 507	23 717						1 790	
B	Sonjqa	EC142	2 000	11 084		3 712					428		7 083	4 798	29 105	18 049		2 000	11 056			29 105	
B	Makatswal	EC143	108	8 778			20 552						1 080	3 179	33 697	29 879		2 332	1 486			33 697	
B	Gariep	EC144		7 353					300	100				70	7 823	7 753						7 823	
C	Ukhahlamba	DC14			34 068			44 558	4 716			681	4 436	2 054	90 513	88 102			2 411			90 513	
<b>Total: O.R Tambo Municipalities</b>			<b>2 205</b>	<b>185 358</b>	<b>291 122</b>	<b>2 350</b>	<b>19 026</b>	<b>144 934</b>			<b>262</b>	<b>869</b>	<b>48 597</b>	<b>39 197</b>		<b>733 920</b>	<b>699 723</b>	<b>10 500</b>	<b>16 351</b>		<b>7 346</b>	<b>733 920</b>	
B	Mbizana	EC151		15 556			320					1 650	2 830		20 356	20 356						20 356	
B	Ntabankulu	EC152		14 497		250						400	815		15 962	14 197			1 765			15 962	
B	Caukeni	EC153	105	17 384		2 100						3 990	12 128	35 707	25 207	25 207		10 500				35 707	
B	Port St Johns	EC154		11 234									3 136	14 370	11 234							14 370	
B	Nyandeni	EC155		22 392									12 204	34 596	25 146	34 596			9 450			34 596	
B	Mkhonto	EC156		17 179			8 438								25 879	25 879						25 879	
B	King Sabata Dalindyebo	EC157		33 118			10 268				869			920	45 175	43 175		2 000				45 175	
C	O.R. Tambo	DC15	2 100	53 998	291 122			144 934				42 557	7 164		541 875	534 529					7 346	541 875	
<b>Total: Alfred Nzo Municipalities</b>			<b>5 000</b>	<b>66 309</b>	<b>47 684</b>		<b>10 900</b>	<b>103 863</b>			<b>175</b>	<b>22 826</b>	<b>14 327</b>	<b>85 134</b>	<b>3 000</b>	<b>359 218</b>	<b>336 137</b>	<b>20 900</b>	<b>2 181</b>			<b>359 218</b>	
B	Matalele	EC441		32 382			10 900				175		5 688	10 838	82 973	59 892		20 900	2 181			82 973	
B	Umzimvubu	EC442	5 000	20 614									3 345	5 417	57 202	57 202						57 202	
C	Alfred Nzo	DC44		13 313	47 684			80 873					5 294	68 879	3 000	219 043	219 043					219 043	
<b>Total: Eastern Cape Municipalities</b>			<b>91 324</b>	<b>1 584 699</b>	<b>1 064 023</b>	<b>17 562</b>	<b>344 096</b>	<b>634 650</b>	<b>213 948</b>	<b>14 670</b>	<b>15 925</b>	<b>99 771</b>	<b>330 671</b>	<b>326 178</b>	<b>29 522</b>	<b>4 767 039</b>	<b>3 650 284</b>	<b>777 661</b>	<b>255 916</b>	<b>59 898</b>	<b>23 280</b>	<b>4 767 039</b>	

Source: Local Government Database

**CAPITAL BUDGET FOR FREE STATE MUNICIPALITIES 2009/10**

R thousands	Code	Budgeted Expenditure											Budgeted Revenue / Funding								
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
<b>Free State</b>																					
<b>Total: Xhariep Municipalities</b>		<b>395</b>	<b>18 852</b>	<b>14 929</b>		<b>1 159</b>	<b>4 247</b>	<b>284</b>		<b>10 073</b>	<b>14 228</b>			<b>64 167</b>	<b>52 650</b>		<b>11 517</b>			<b>64 167</b>	
B	Letsemeng FS161	395	7 200	3 000		1 000	4 247			167	250			16 259	5 492		10 767			16 259	
B	Kopaneeng FS162		11 652			159		284		9 906	13 978			35 979	35 979		750			35 979	
B	Mohokare FS163			11 929										11 929	11 929					11 929	
C	Xhariep <sup>1</sup> DC16																				
<b>Total: Motheo Municipalities</b>		<b>42 052</b>	<b>159 066</b>	<b>309 822</b>	<b>80 010</b>	<b>287 093</b>	<b>313 626</b>	<b>8 101</b>	<b>8 510</b>	<b>3 050</b>	<b>425</b>	<b>196 873</b>	<b>41 963</b>	<b>14 570</b>	<b>1 465 161</b>	<b>299 641</b>	<b>1 127 633</b>	<b>24 981</b>	<b>12 906</b>	<b>1 465 161</b>	
B	Naledi (F-s) FS171		2 820	2 500			3 000				2 000	2 150		12 470	10 320		2 150			12 470	
B	Mangaug FS172	41 787	146 846	292 522	80 010	286 793	298 626	8 101	8 510	1 450	425	194 623	33 875	14 570	1 408 138	261 360	1 125 033	8 839	12 906	1 408 138	
B	Mantsopa FS173	265	9 400	14 800		300	12 000			1 600		250	5 500	44 115	27 961	2 600	13 554			44 115	
C	Motheo DC17											438	438	438			438			438	
<b>Total: Lejweleputswa Municipalities</b>		<b>14 100</b>	<b>54 300</b>	<b>69 417</b>		<b>12 300</b>	<b>101 276</b>		<b>5 700</b>	<b>4 600</b>	<b>6 000</b>	<b>11 020</b>	<b>18 397</b>	<b>1 500</b>	<b>298 610</b>	<b>192 567</b>	<b>9 124</b>	<b>96 919</b>		<b>298 610</b>	
B	Masilonyana FS181			21 689								3 640	25 329	21 689	25 329		3 640			25 329	
B	Tokologo FS182	5 500	1 500	12 485					1 200			1 640			22 325	12 485	9 840			22 325	
B	Tswelapelo FS183			13 348			4 111				500		239	18 198	17 959		239			18 198	
B	Matjhabeng FS184	3 500	45 000	12 745		5 000	75 000		4 500		5 500	4 500		161 045	107 895		53 150			161 045	
B	Nala FS185	5 100	7 800	9 150		7 300	22 165			4 600		440	12 484	70 539	31 365	9 124	30 050			70 539	
C	Lejweleputswa DC18												1 174	1 174			1 174			1 174	
<b>Total: Thabo Mofutsanyana Municipalities</b>		<b>500</b>	<b>52 060</b>	<b>74 220</b>		<b>16 033</b>	<b>46 833</b>		<b>1 100</b>	<b>2 250</b>	<b>114 773</b>	<b>28 613</b>	<b>9 526</b>	<b>500</b>	<b>346 408</b>	<b>290 054</b>	<b>24 500</b>	<b>10 854</b>		<b>346 408</b>	
B	Setsole FS191		1 470	15 965		2 615	7 251					275	4 498	32 074	32 074					32 074	
B	Dihlabeng FS192		11 480	7 614		7 558	18 832					4 820		50 304	40 264		10 040			50 304	
B	Nkelaana FS193		11 220											11 220	11 220					11 220	
B	Maluti-a-Phofung FS194		13 890	24 891		1 360					114 773		3 000	157 914	154 914					157 914	
B	Phumela FS195	500	9 700	25 750		4 500	20 750		1 100	2 250			564	65 614	22 300					65 614	
C	Thabo Mofutsanyana DC19		4 300									23 518	1 464	29 282	29 282	24 500	814			18 000	
<b>Total: Fezile Dabi Municipalities</b>		<b>33 789</b>	<b>43 117</b>	<b>68 608</b>		<b>37 710</b>	<b>72 906</b>	<b>42 913</b>	<b>1 064</b>	<b>300</b>	<b>2 100</b>	<b>27 168</b>	<b>43 299</b>	<b>5 750</b>	<b>378 724</b>	<b>264 858</b>	<b>28 210</b>	<b>74 452</b>	<b>11 204</b>	<b>378 724</b>	
B	Moghaka FS201		2 945	12 879		250	10 977				834		500	28 385	28 385		14 798			28 385	
B	Ngwalthe FS203		20 147	9 119		1 500	7 729					20 950	4 958	64 403	49 605					64 403	
B	Metsimaholo FS204	33 789	12 525	43 259		35 960	51 580	42 500		300		5 218	30 349	261 230	171 519	28 210	50 297	11 204		261 230	
B	Matube FS205		7 500	3 351			2 620	413	1 064		1 266	1 000	3 536	20 750	15 349		5 401			20 750	
C	Fezile Dabi DC20												3 956	3 956			3 956			3 956	
<b>Total: Free State Municipalities</b>		<b>90 836</b>	<b>327 395</b>	<b>536 996</b>	<b>80 010</b>	<b>354 295</b>	<b>538 888</b>	<b>51 298</b>	<b>16 374</b>	<b>20 273</b>	<b>137 526</b>	<b>263 674</b>	<b>113 185</b>	<b>22 320</b>	<b>2 553 070</b>	<b>1 099 770</b>	<b>1 189 467</b>	<b>218 723</b>	<b>24 110</b>	<b>21 000</b>	<b>2 553 070</b>

<sup>1</sup>No capital budget submitted

Source: Local Government Database

**CAPITAL BUDGET FOR GAUTENG MUNICIPALITIES 2009/10**

		Code	Budgeted Expenditure													Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																					
<b>Gauteng</b>																					
A	Ekurhuleni Metro	GT000	144 327	608 424	39 942	18 650	302 469	35 250	261 341	40 947	76 200	284 500	289 561	198 337	55 000	2 354 968	598 711	798 647	957 610		2 354 968
A	City Of Johannesburg	GT001	20 000	933 634	406 603	48 480	823 524	208 897	502 190	40 350	47 793		491 218	931 620		4 454 309	1 568 740	2 682 869			4 454 309
A	City Of Tshwane	GT002	81 100	502 137	746 508	26 547	383 351	88 950	230 235	44 132	16 200	528 020	204 090	155 343	10 700	3 017 313	1 024 946	450 000	1 402 711	139 656	3 017 313
<b>Total: Sedibeng Municipalities</b>			<b>314</b>	<b>176 804</b>	<b>162 488</b>		<b>119 596</b>	<b>134 677</b>		<b>2 825</b>	<b>10 592</b>	<b>1 466</b>	<b>30 669</b>	<b>26 681</b>	<b>15 320</b>	<b>681 432</b>	<b>458 101</b>	<b>14 000</b>	<b>205 331</b>	<b>4 000</b>	<b>681 432</b>
B	Ermfuleni	GT421		75 404	114 338		28 431	46 477		2 825			9 133	136		284 336	172 568			111 768	284 336
B	Midvaal	GT422		11 000	3 500		19 600	23 000			3 000		5 750	766	4 440	71 056	22 433	5 000		43 623	71 056
B	Lesedi	GT423		90 400	44 650		71 565	65 200					15 786	8 467	10 880	306 948	263 100	9 000		30 848	306 948
C	Sedibeng	DC42	314									1 466		17 312		19 092				19 092	19 092
<b>Total: Metsweding Municipalities</b>				<b>22 000</b>	<b>35 205</b>		<b>37 980</b>					<b>17 767</b>	<b>16 541</b>	<b>7 381</b>	<b>450</b>	<b>137 324</b>	<b>67 147</b>			<b>70 177</b>	<b>137 324</b>
B	Nokeng Tsa Taemane	GT461					26 529					14 675		3 738		45 392	41 204			4 188	45 392
B	Kungwini	GT462		22 000	35 205		11 451					3 092	16 541	3 183		91 472	25 943			65 529	91 472
C	Metsweding	DC46												460		460				460	460
<b>Total: West Rand Municipalities</b>			<b>5 000</b>	<b>44 576</b>	<b>32 573</b>		<b>13 967</b>	<b>23 929</b>			<b>800</b>	<b>20 996</b>	<b>16 535</b>	<b>22 223</b>		<b>180 599</b>	<b>125 273</b>	<b>24 126</b>		<b>31 200</b>	<b>180 599</b>
B	Mogale City	GT481		21 223	1 171		3 767					14 901		11 724		52 786	52 786				52 786
B	Randfontein	GT482		10 000	10 800		2 600	1 100				6 095		50		33 295	14 945			18 350	33 295
B	Westonaria	GT483	1 000	13 353	9 083		7 000	21 579			800			3 361	18 573	74 749	50 623	24 126			74 749
C	West Rand	DC48	4 000		11 519		600	1 250					1 400	1 000		19 769	6 919			12 850	19 769
<b>Total: Gauteng Municipalities</b>			<b>250 741</b>	<b>2 287 575</b>	<b>1 423 319</b>	<b>93 677</b>	<b>1 680 887</b>	<b>491 703</b>	<b>993 766</b>	<b>128 274</b>	<b>151 585</b>	<b>852 749</b>	<b>1 048 614</b>	<b>1 341 585</b>	<b>81 470</b>	<b>10 825 945</b>	<b>3 842 918</b>	<b>3 969 642</b>	<b>2 667 029</b>	<b>346 356</b>	<b>10 825 945</b>

Source: Local Government Database

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2009/10																						
		Budgeted Expenditure														Budgeted Revenue / Funding						
		Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
<b>KwaZulu-Natal</b>																						
A	eThekweni	KZN000	43 100	876 127	878 700	7 000	590 828	369 765	1 103 550	18 500	39 500	516 524	54 890	312 010	23 000	4 833 494	2 595 705	1 544 789	688 000	5 000		4 833 494
<b>Total: Ugu Municipalities</b>			<b>53 327</b>	<b>53 332</b>	<b>213 324</b>		<b>6 289</b>	<b>75 493</b>	<b>52 682</b>	<b>5 231</b>		<b>2 612</b>	<b>110 258</b>	<b>61 221</b>	<b>6 800</b>	<b>640 569</b>	<b>343 385</b>	<b>131 775</b>	<b>165 409</b>		<b>640 569</b>	
B	Vulamehlo	KZN211		1 200									15 865			15 865						15 865
B	Umlazi	KZN212		5 375	1 075		3 825	2 150					30 895	1 376	6 800	16 532	9 532		6 800			16 532
B	uMuzwabantu	KZN214		10 500			800		12 000			2 400	3 000	730		29 430	22 500		6 930			29 430
B	Ezingolweni	KZN215		7 916									7 966	50		7 966						7 966
B	Hibiscus Coast	KZN216	890	28 341			1 664		40 682	5 231		212	9 851	9 700		96 571	55 232			41 339		96 571
C	Ugu	DC21	52 437		212 249			73 343					42 315	49 365		429 709		131 775		110 340		429 709
<b>Total: uMgungundlovu Municipalities</b>			<b>18 235</b>	<b>123 327</b>	<b>72 000</b>	<b>360</b>	<b>16 922</b>	<b>138 470</b>	<b>47 315</b>	<b>2 000</b>	<b>1 660</b>	<b>42 910</b>	<b>25 219</b>	<b>31 221</b>	<b>519 639</b>	<b>254 402</b>	<b>5 000</b>	<b>249 236</b>		<b>11 000</b>	<b>519 638</b>	
B	uMshwathi	KZN221	3 000	25 300								1 450	3 000			32 750	10 663		6 087			32 750
B	uMngeni	KZN222	5 585	18 406	10 000		1 732	4 950	1 000		400	2 060	255			42 388	25 138	5 000		6 087	11 000	42 388
B	Mqofana	KZN223		12 869							1 260		2 276	52		16 457	16 457					16 457
B	Impendie	KZN224										6 295	697			6 992	6 295			697		6 992
B	Msunduzi	KZN225	9 650	58 888	40 915	360	15 190	133 520	10 000	2 000		7 300	18 736	27 914		324 473	99 270			225 202		324 473
B	Mkhambaleni	KZN226														0						0
B	Richmond	KZN227		9 864					36 315							46 179	46 179					46 179
C	uMgungundlovu	DC22			21 085						29 315					50 400	50 400					50 400
<b>Total: Uthukela Municipalities</b>			<b>690</b>	<b>52 026</b>	<b>50 301</b>	<b>2 862</b>	<b>32 419</b>	<b>53 953</b>	<b>2 432</b>	<b>350</b>		<b>5 614</b>	<b>3 348</b>	<b>780</b>	<b>204 775</b>	<b>197 748</b>			<b>7 027</b>		<b>204 775</b>	
B	Emnambithi Ladysmith	KZN232		18 198				24 768								42 966	42 966					42 966
B	Indaka	KZN233		12 163												12 163	12 163					12 163
B	Umtshozi	KZN234	690	3 212			7 651			350			570	3 105	780	16 358	9 574		6 784			16 358
B	Okhahlamba	KZN235		5 931		2 862							5 044			13 837	13 837					13 837
B	Imbabazane	KZN236		12 522					2 432							14 954	14 954					14 954
C	Uthukela	DC23			50 301			53 953							243	104 497	104 254			243		104 497
<b>Total: Umzinyathi Municipalities</b>				<b>13 760</b>	<b>100 512</b>		<b>2 300</b>	<b>13 706</b>	<b>20 440</b>			<b>794</b>	<b>1 004</b>		<b>152 516</b>	<b>142 849</b>			<b>9 667</b>		<b>152 516</b>	
B	Endumeni	KZN241		13 760			2 300		20 440				794	1 004		38 298	28 631			9 667		38 298
B	Nquthu	KZN242														0	0					0
B	Msinga	KZN244														0	0					0
B	Umtoti	KZN245														0	0					0
C	Umzinyathi	DC24			100 512		13 706									114 218	114 218					114 218
<b>Total: Amajuba Municipalities</b>			<b>600</b>	<b>1 647</b>	<b>20 828</b>		<b>6 005</b>				<b>7 410</b>	<b>2 372</b>	<b>2 150</b>		<b>41 012</b>	<b>38 262</b>			<b>2 750</b>		<b>41 012</b>	
B	Newcastle	KZN252														0	0					0
B	eMadlangeni	KZN253										6 217				6 217	6 217					6 217
B	Danmthausser	KZN254														0	0					0
C	Amajuba	DC25	600	1 647	20 828		6 005				1 193	2 372	2 150			34 795	32 045		2 750			34 795
<b>Total: Zululand Municipalities</b>			<b>28 307</b>	<b>71 600</b>	<b>161 094</b>	<b>3 500</b>	<b>22 883</b>	<b>9 718</b>	<b>39 150</b>	<b>4 557</b>	<b>1 750</b>	<b>10 488</b>	<b>13 399</b>	<b>3 955</b>	<b>950</b>	<b>371 351</b>	<b>344 414</b>		<b>4 839</b>		<b>22 098</b>	<b>371 351</b>
B	eDunbe	KZN261		9 016												9 016	9 016					9 016
B	uPhongolo	KZN262	21 780	12 179								800	1 777	482		37 018	32 179		4 839			37 018
B	Abaqulusi	KZN263		49 700	30 770	3 500	22 014		39 150		1 750	6 500	11 622	3 223	950	169 179	147 081				22 098	169 179
B	Nongoma	KZN265														0	0					0
B	Ulundi	KZN266	6 527	705			869		4 557		3 188					15 846	15 846					15 846
C	Zululand	DC26			130 324			9 718								140 292	140 292					140 292
<b>Total: Umkhanyakude Municipalities</b>			<b>15 478</b>	<b>13 205</b>		<b>420</b>				<b>1 260</b>		<b>20 119</b>	<b>11 483</b>	<b>1 052</b>	<b>63 017</b>	<b>58 481</b>			<b>4 535</b>		<b>63 016</b>	
B	Umnhlabuyalingana	KZN271	15 478									437				15 915	15 603			312		15 915
B	Jozini	KZN272										17 882		243		18 125	17 101		1 023			18 124
B	The Big Five False Bay	KZN273		5 079		420							750	320		6 569	6 569					6 569
B	Hlabisa	KZN274		1 700						1 260		1 800	10 733	489		15 982	12 782		3 200			15 982
B	Mlabatuba	KZN275		6 426												6 426	6 426					6 426
C	Umkhanyakude	DC27														0	0					0
<b>Total: uThungulu Municipalities</b>			<b>73 684</b>	<b>153 422</b>	<b>199 378</b>	<b>1 569</b>	<b>88 550</b>	<b>121 797</b>	<b>11 422</b>	<b>6 420</b>	<b>4 471</b>	<b>10 487</b>	<b>27 178</b>	<b>64 892</b>	<b>600</b>	<b>763 870</b>	<b>204 933</b>	<b>247 919</b>	<b>242 856</b>	<b>64 385</b>	<b>3 778</b>	<b>763 871</b>
B	Mcorombi	KZN281														10 190	13 968				3 778	13 968
B	uMthathuze	KZN282	66 380	135 494	80 720		86 750	121 797	6 000	6 000		1 833	20 428	42 381		567 783	54 442	232 419	216 337	64 385		567 783
B	Niambanana	KZN283										7 889		22		7 911	7 889			22		7 911
B	Umtlalazi	KZN284	4 241	8 490		1 569	800		5 422	420	4 471	765	3 250	2 141	600	32 169	21 493	500		10 177		32 170
B	Mhonzjaneni	KZN285		7 938			1 000									9 258	7 938			1 320		9 258
B	Nkandla	KZN286	3 063	1 500									3 500			8 063	8 063					8 063
C	uThungulu	DC28			118 658											124 718	94 718	15 000	15 000			124 718

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2009/10																						
	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																						
<b>KwaZulu-Natal</b>																						
			63 065	107 858		22 170	110 252	250								379 246	324 628	54 619		379 247		
B	Mandeni	KZN291	24 084				110 252					7 260	68 391			379 246	324 628	54 619		379 247		
B	KwaDukuza	KZN292	12 536									3 750	1 250		139 336	126 995	12 341			139 336		
B	Ndwedwe	KZN293	14 424					250				210	65 610		78 356	39 206	39 151			78 357		
B	Maphumulo	KZN294	12 021									3 300	676		18 650	16 159	2 491			18 650		
C	Ilembe	DC29		107 858		22 170							219		12 240	12 240				12 240		
													636		130 664	130 028		636		130 664		
			6 987	66 685	79 654	59 411	17 264	54 577		2 900	16 447	7 241	650		311 816	283 047	146	11 240	17 383	311 816		
B	Ingwe	KZN431		8 913							6 608	1 000			16 521	16 521				16 521		
B	Kwa Sani	KZN432	1 875					23 678							25 553	25 528	25			25 553		
B	Greater Kokstad	KZN433				55 811								0						0		
B	Ubuhlebezwe	KZN434	112	3 590							6 761	341		66 615	55 254		121	11 240		66 615		
B	Umzimkhulu	KZN435	51 987				30 899				578			83 464	83 463					83 463		
C	Sisonke	DC43	5 000	2 195	79 654	3 600	17 264		2 900	2 500	5 900		650	119 663	102 281				17 383	119 664		
	<b>Total: KwaZulu-Natal Municipalities</b>		<b>240 408</b>	<b>1 488 196</b>	<b>1 883 649</b>	<b>15 711</b>	<b>819 602</b>	<b>828 341</b>	<b>1 441 820</b>	<b>38 568</b>	<b>47 381</b>	<b>613 450</b>	<b>274 914</b>	<b>556 485</b>	<b>32 780</b>	<b>8 281 305</b>	<b>4 787 854</b>	<b>1 929 483</b>	<b>1 429 084</b>	<b>80 625</b>	<b>54 259</b>	<b>8 281 305</b>

Source: Local Government Database

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2009/10																				
	Code	Budgeted Expenditure														Budgeted Revenue / Funding				
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																				
<b>Limpopo</b>																				
<b>Total: Mopani Municipalities</b>		7 139	116 103	129 729	750	20 255	90 000	1 908	3 200	17 000	7 456	20 650	22 312	550	437 052	382 941	17 582	35 645	884	437 052
B Greater Giyani	LIM331	2 139	23 189					1 908					7 960		35 196	35 196				35 196
B Greater Letaba	LIM332		9 600		750	8 000			3 200			20 150	8 245		49 945	14 300		35 645		49 945
B Greater Tzaneen	LIM333		18 212	2 000		8 673				17 000			1 000		46 885	34 885	12 000			46 885
B Ga-Phahlebohwa	LIM334	1 500	4 800			3 582					806	500	389		12 327	5 661	5 582			12 327
B Maruleng	LIM335	3 500	7 825								6 650			550	17 975	17 975		884		17 975
C Mopani	DC33		52 477	127 729			90 000								4 718	274 924	274 924			274 924
<b>Total: Vhembe Municipalities</b>		48 600	150 751	10 750	67 000	49 892	1 000			2 460	435 896	55 853	31 661	2 600	856 463	621 154		52 452	7 000	175 857
B Musina	LIM341					4 107					14 072				18 179	12 944		5 235		18 179
B Mutale	LIM342															10 212		-10 212		
B Thulamela	LIM343	48 300	100 223	150	67 000	15 000				2 150	16 000	6 300	15 061	2 600	272 784	89 927			7 000	272 784
B Makhado	LIM344	300	50 528			30 785	1 000			310			16 600		99 523	42 094				99 523
C Vhembe	DC34			10 600							405 824	49 553			465 977	465 977		57 429		465 977
<b>Total: Capricorn Municipalities</b>		31 062	247 644	412 027	2 800	113 209	99 000		12 268	1 500	61 338	324 261	306 479	32 350	1 643 938	1 170 044		473 894		1 643 938
B Bloubaerg	LIM351	6 106	9 074			17 507					268		1 699		34 654	29 178		5 476		34 654
B Aganang	LIM352	7 516	10 659			4 900						1 240	1 886		26 201	26 201				26 201
B Molemole	LIM353	5 490										8 350	36 831		50 671	15 334		35 337		50 671
B Polokwane	LIM354	11 950	156 446	111 171	2 000	80 400	63 000		5 800	1 500	15 250	309 270	245 033	29 050	1 030 870	597 789		433 081		1 030 870
B Lepelle-Nkumpi	LIM355		21 065		800	10 402			6 468		1 660	2 800	20 030	3 300	66 525	66 525				66 525
C Capricorn	DC35		50 400	300 856			36 000				44 160	2 601	1 000		435 017	435 017				435 017
<b>Total: Waterberg Municipalities</b>		1 500	98 815	24 753	540	63 990	38 150	3 500	3 300	624	5 257	6 960	29 217	2 200	278 806	211 511		58 397		278 806
B Thabazimbi	LIM361																			
B Lephalale	LIM362		2 500	12 000			7 000					2 376	2 800	700	27 376	27 376				27 376
B Mookgopong	LIM364		5 304	4 073		519				84	257	393	778		11 408	11 408				11 408
B Modimolle	LIM365		37 500		500	13 000		3 500	500		2 500	3 786	952		62 238	60 390			1 848	62 238
B Bela Bela	LIM366		6 186	1 680			650				2 500				11 016	8 709		2 307		11 016
B Mogalakwena	LIM367	1 500	42 475	7 000	40	50 471	30 500		2 800	540			205	22 687	159 718	103 628		56 090		159 718
C Waterberg	DC36		4 850										200	2 000	7 050				7 050	7 050
<b>Total: Greater Sekhukhune Municipalities</b>		25 046	97 598	250 750		15 966	32 045		672	1 587	3 300	11 982	60 069	2 350	501 365	408 021	5 350	87 682		501 365
B Greater Marble Hall	LIM471	10 813	13 500			696			642	587		79	4 058		30 375	12 936	5 350	12 089		30 375
B Elias Mofokeng	LIM472	200		500		11 180			30	1 000	200	460	770	750	15 090	15 090				15 090
B Makhudulamaga	LIM473	5 209	23 529			4 090						1 000	4 436		38 264	38 264				38 264
B Fetakgomo	LIM474	8 824									100	2 593			11 517	11 517				11 517
B Greater Tubatse	LIM475		25 569							3 000	5 850	2 000			36 419	25 019		11 400		36 419
C Greater Sekhukhune	DC47		35 000	250 250			32 045					2 000	48 805	1 600	369 700	305 507		64 193		369 700
<b>Total: Limpopo Municipalities</b>		113 347	710 911	828 009	71 090	263 312	260 195	5 408	19 440	23 171	513 247	419 706	449 738	40 050	3 717 624	2 793 671	22 932	708 070	7 884	185 067

Source: Local Government Database

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2009/10																						
	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																						
<b>Mpumalanga</b>																						
	<b>Total: Gert Sibande Municipalities</b>	<b>97 355</b>	<b>40 456</b>	<b>81 924</b>		<b>31 143</b>	<b>88 657</b>	<b>500</b>	<b>2 100</b>	<b>1 000</b>	<b>4 920</b>	<b>10 005</b>	<b>68 045</b>	<b>4 200</b>	<b>430 305</b>	<b>226 574</b>	<b>2 200</b>	<b>188 606</b>	<b>500</b>	<b>12 425</b>	<b>430 305</b>	
B	Albert Luthuli	MP301	475	458	20 200	2 700	41 676				900	835	5 004	2 200	74 448	60 962		13 486			74 448	
B	Msakaligwa	MP302	1 795	5 768	13 021	17 593	11 000		2 000			468	8 523		60 168	40 375	2 200	4 668	500	12 425	60 168	
B	Mkhondo	MP303													0						0	
B	Some	MP304	300	9 000		1 575			100		2 300	550	3 441	500	17 766						17 766	
B	Lekwa	MP305		16 840	13 000								14 346	1 500	45 686	29 840		15 846			45 686	
B	Dipaleseng	MP306	1 550	4 000	11 569		6 059					1 976	550		25 704	22 504		3 200			25 704	
B	Govan Mbeki	MP307	2 235	4 390	24 134		9 275	500		1 000	1 720	6 176	10 181		89 533	72 893		16 640			89 533	
C	Gert Sibande	DC30	91 000										26 000		117 000			117 000			117 000	
	<b>Total: Nkangala Municipalities</b>	<b>11 351</b>	<b>161 779</b>	<b>116 757</b>		<b>79 005</b>	<b>81 207</b>		<b>11 090</b>	<b>3 850</b>	<b>108 457</b>	<b>66 965</b>	<b>37 904</b>	<b>3 699</b>	<b>682 064</b>	<b>304 470</b>	<b>105 000</b>	<b>178 644</b>	<b>19 928</b>	<b>74 022</b>	<b>682 064</b>	
B	Delmas	MP311		9 691	9 000	1 000	3 000						1 850	1 500	26 041	25 341		700			26 041	
B	Emalahleni (Mp)	MP312	9 501	53 000	58 500	14 500	41 500		2 500	3 700		10 900	11 500		205 601	90 763	70 000	24 910	19 928		205 601	
B	Steve Tshwete	MP313	1 600	37 088	17 732	61 505	19 807		3 090	150		27 750	21 093	1 200	192 715	49 862	35 000	107 833			192 715	
B	Emakhazeni	MP314			7 525	2 000						9 278	315		20 163	18 278		1 885			20 163	
B	Thembiile	MP315	250								97 979		1 280		99 509	57 828		41 681			99 509	
B	Dr J.S. Moroka	MP316		62 000	24 000		16 900		5 500			28 000			136 400	62 378				74 022	136 400	
C	Nkangala	DC31											1 635		1 635			1 635				1 635
	<b>Total: Ehlanzeni Municipalities</b>	<b>98 601</b>	<b>155 000</b>	<b>219 215</b>	<b>850</b>	<b>101 279</b>	<b>22 543</b>		<b>100</b>	<b>14 037</b>	<b>104 162</b>	<b>116 629</b>	<b>39 000</b>	<b>6 720</b>	<b>878 136</b>	<b>593 572</b>		<b>284 564</b>			<b>878 136</b>	
B	Thaba Chweu	MP321									32 407				32 407			32 407			32 407	
B	Mbombela	MP322	2 000	113 770	50 283	92 453	21 919			14 037		111 240	26 249		432 671	310 691		121 980			432 671	
B	Umgidi	MP323	1 000	7 100	6 975	8 026	624					889	4 080		28 824	22 475		6 349			28 824	
B	Nkomazi	MP324	5 900	6 900		850			100		30	71 725	5 601	1 200	92 976	92 976					92 976	
B	Bushbuckridge	MP325	69 701	27 230	161 957							4 500	3 070		271 258	167 430		103 828			271 258	
C	Ehlanzeni	DC32	20 000												20 000			20 000				20 000
	<b>Total: Mpumalanga Municipalities</b>	<b>207 307</b>	<b>357 235</b>	<b>417 896</b>	<b>850</b>	<b>211 427</b>	<b>192 407</b>	<b>500</b>	<b>13 290</b>	<b>18 887</b>	<b>217 539</b>	<b>193 599</b>	<b>144 949</b>	<b>14 619</b>	<b>1 990 505</b>	<b>1 124 616</b>	<b>107 200</b>	<b>651 814</b>	<b>20 428</b>	<b>86 447</b>	<b>1 990 505</b>	

Source: Local Government Database





CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2009/10																					
R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
<b>North West</b>																					
		63 585	131 718	242 929	1 000	105 980	78 848			1 003	56 892	34 392	75 898	7 564	799 809	645 414	14 050	114 345	26 000	799 809	
B	Moretele	NW371		31 859		25 207						3 500			60 566	60 566				60 566	
B	Madibeng	NW372	46 400	172 000	1 000	6 000	1 000					12 400	5 500		244 300	198 300		20 000	26 000	244 300	
B	Rustenburg	NW373	63 585	85 318	33 000	93 940	46 600			1 000		18 490	5 655	7 564	355 152	246 760	14 050	94 342		355 152	
B	Ngqalengrivier	NW374			6 022	6 046	6 022								18 084	18 084				18 084	
B	Moses Kotane	NW375			48		19								75	72				75	
C	Bojanala Platinum	DC37									56 892	2	3		64 740	121 632		3		121 632	
		14 953	79 986	101 559		10 350	61 197	9 500	20 500	1 210	67 222	14 840	66 781	7 478	455 576	300 962	70 000	58 028		455 576	
B	Ratou	NW381													0					0	
B	Tswaing	NW382		12 614		9 250					2 000	860	200		24 924	24 724		200		24 924	
B	Mafikeng	NW383	11 726	30 000	5 500	5 500	9 500	20 500				13 500	49 069	6 703	151 998	24 287	70 000	57 711		151 998	
B	Ditsobotla	NW384		17 605										775	31 722	31 722				31 722	
B	Ramotshane Molema	NW385	945	15 617	1 504	1 100				1 210	4 000	139	4 170		28 807	15 700				28 807	
C	Ngaka Modiri Molema	DC38	2 282	21 555	76 948	55 697					61 222	341			218 045	204 529		117		218 045	
		53 960	27 676	41 552		2 103	105 000	105 000		3 000	1 714	8 332	6 280	1 500	251 117	223 362	1 500	4 936		251 117	
B	Kagisano	NW391			3 000										114 352	114 352				114 352	
B	Naledi (Nw)	NW392		4 500		352	105 000								55 879	55 604				55 879	
B	Mamusa	NW393	44 000	10 074								30	1 775		22 923	18 742		4 181		22 923	
B	Greater Taung	NW394		6 220						3 000	1 714	8 302	3 687		6 920	6 165		755		6 920	
B	Molopo	NW395		6 882									38		51 043	28 499	1 500			51 043	
B	Lekwa-Tsemane	NW396			38 552		1 751						780							21 044	
C	Dr Ruth Segomotsi Mompati	DC39	9 960												51 043	28 499	1 500			51 043	
		9 411	52 215	28 773		82 607	63 054	249 774	6 000	7 434	530	91 365	41 132	2 195	634 490	461 163	123 255	43 681	6 391	634 490	
B	Ventersdorp	NW401		2 000		4 749						7 300			14 049	14 049				14 049	
B	Tlokwe	NW402		14 500	5 000	38 111	9 407						8 340		75 358	47 408		27 950		75 358	
B	City Of Matlosana	NW403	6 169	35 070	8 571	13 438	21 931		6 000			48 660	25 550	2 195	167 584	79 839	87 745			167 584	
B	Maquassi Hills	NW404	1 000												1 000	1 000				1 000	
B	Merafong City	NW405	2 242	2 645	13 202	31 058	26 967	249 774		7 434	530	21 405	6 238		361 495	303 863	35 510	15 731	6 391	361 495	
C	Dr Kenneth Kaunda	DC40										14 000	1 004		15 004	15 004				15 004	
		141 909	291 595	414 813	1 000	198 937	205 202	364 274	26 500	12 647	126 358	148 929	190 091	18 737	2 140 992	1 630 901	208 805	220 990	32 391	47 905	2 140 992

Source: Local Government Database

CAPITAL BUDGET FOR WESTERN CAPE MUNICIPALITIES 2009/10																						
	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																						
<b>Western Cape</b>																						
A	Cape Town	WC000	96 778	757 256	301 685	185 175	468 780	461 550	490 820	33 550	260 400	1 053	570 377	271 640	28 093	3 927 157	1 587 602	1 742 936	49 375	547 244	3 927 157	
<b>Total: West Coast Municipalities</b>			<b>89 187</b>	<b>29 613</b>	<b>47 310</b>		<b>40 706</b>	<b>63 290</b>	<b>99 824</b>	<b>1 280</b>	<b>1 157</b>		<b>9 077</b>	<b>36 112</b>	<b>19 400</b>	<b>436 956</b>	<b>173 427</b>	<b>118 420</b>	<b>73 702</b>	<b>10 475</b>	<b>60 932</b>	<b>436 956</b>
B	Matzikama	WC011	920	2 903	275		9 415	12 088	6 381				946	1 512		34 440	23 878	5 000	5 087	475		34 440
B	Cederberg	WC012		4 250	4 000		9 000	1 000	5 400							23 650	22 150	1 500				23 650
B	Berg Rivier	WC013	20 815	2 259	2 540		3 000	7 770					5 866	12 326		55 020	31 863	9 050	14 107			55 020
B	Saldanha Bay	WC014	62 612	12 576	11 650		11 230	22 161		110			1 780	11 751		226 165	77 313	77 520		10 000	60 932	226 165
B	Swartland	WC015	4 720	7 623	1 395		7 861	20 121		170			385	8 823		51 161	12 556		38 605			51 161
C	West Coast	DC1	120		27 450		200	150					100	1 700		16 500	46 520	5 267	26 850	14 403		46 520
<b>Total: Cape Winelands Municipalities</b>			<b>59 835</b>	<b>52 242</b>	<b>54 145</b>	<b>1 000</b>	<b>57 309</b>	<b>91 405</b>	<b>148 531</b>	<b>2 261</b>	<b>29 624</b>	<b>1 298</b>	<b>18 244</b>	<b>60 570</b>	<b>16 041</b>	<b>592 505</b>	<b>258 252</b>	<b>135 823</b>	<b>180 813</b>	<b>9 785</b>	<b>7 832</b>	<b>592 505</b>
B	Witzenberg	WC022	3 800	1 940	11 741		946	2 285	13 358	781	3 490		280	3 880		42 501	32 277	10 224				42 501
B	Drakenstein	WC023	29 791	17 377	31 579		25 290	29 123	47 126	600	600	648	5 880	22 859		210 873	69 029	76 119	64 725	1 000		210 873
B	Stellenbosch	WC024	6 715	26 425	4 325	1 000	12 568	10 075	36 830	650	13 750		9 034	19 050	13 941	154 363	74 600	6 430	64 548	8 785		154 363
B	Breedee Valley	WC025		3 000			49 922	26 846		230				2 000		81 998	42 998	30 000	9 000			81 998
B	Breedee River Winelands	WC026	1 000	3 500	6 500		18 505				11 784	650	3 050	6 649	2 100	78 109	22 519	13 050	42 540			78 109
C	Cape Winelands DM	DC2	18 529					24 371						6 132		24 661	16 829				7 832	24 661
<b>Total: Overberg Municipalities</b>			<b>15 639</b>	<b>66 959</b>	<b>116 667</b>	<b>2 500</b>	<b>38 795</b>	<b>139 506</b>	<b>52 390</b>	<b>50</b>	<b>5 286</b>	<b>9 280</b>	<b>24 106</b>	<b>9 953</b>		<b>481 131</b>	<b>189 851</b>	<b>135 301</b>	<b>33 662</b>	<b>23 085</b>	<b>99 232</b>	<b>481 131</b>
B	Theewaterskloof	WC031	3 076	8 152	20 549	2 500	7 942	31 350	24 298					7 850		105 717	39 840	63 301	2 576			105 717
B	Overstrand	WC032	28 681	37 574	32 878		19 470	25 942			3 865	9 280	16 018	660		165 368	36 136	30 000			99 232	165 368
B	Cape Agulhas	WC033	3 288	9 346	2 310		5 360	9 083			1 421		1 898			32 706	9 621					32 706
B	Swellendam	WC034	9 275	20 780	5 933		1 615	25 650	2 150	50			6 190	1 200		72 843		42 000	30 843			72 843
C	Overberg	DC3			50 301			53 953						243		104 497	104 254		243			104 497
<b>Total: Eden Municipalities</b>			<b>82 520</b>	<b>148 405</b>	<b>137 690</b>	<b>940</b>	<b>135 135</b>	<b>102 452</b>	<b>52 367</b>	<b>4 744</b>	<b>3 310</b>	<b>4 120</b>	<b>33 836</b>	<b>69 550</b>	<b>9 785</b>	<b>784 854</b>	<b>207 587</b>	<b>251 868</b>	<b>299 399</b>	<b>26 000</b>		<b>784 854</b>
B	Kamalgand	WC041		5 547				5 270								10 817						10 817
B	Hessiqua	WC042	10 060	13 520	9 812	300	34 259	11 361		240	1 750		3 470	5 462	1 085	91 319	22 123	36 200	32 796	200		91 319
B	Mossel Bay	WC043	2 100	18 948	11 435	300	16 640	18 627	8 105	1 733		4 100	4 115	2 376	1 450	89 929	18 422	200	68 007	3 300		89 929
B	George	WC044	19 400	81 710	67 500		52 416	45 605	25 834	1 861			15 610	42 672	2 550	355 158	91 423	114 850	148 885			355 158
B	Oudtshoorn	WC045		200	250		6 220	158		80		20	2 475	7 490		16 893	500		16 393			16 893
B	Blou	WC047	43 750	25 700	20 465	340	11 829	8 680		830	1 560		823	4 809	3 200	121 986	28 079	41 407	30 000		22 500	121 986
B	Krystna	WC048		2 550	20 278		13 771	18 179	13 000				5 599	5 163	1 500	80 040	28 649	50 111	1 280			80 040
C	Eden	DC4	7 210		7 950								1 744	1 578		18 712	7 574	9 100	2 038			18 712
<b>Total: Central Karoo Municipalities</b>			<b>2 250</b>	<b>11 731</b>	<b>6 734</b>	<b>350</b>	<b>8 945</b>	<b>5 866</b>	<b>9 940</b>	<b>50</b>	<b>140</b>		<b>142</b>	<b>890</b>	<b>350</b>	<b>47 388</b>	<b>39 978</b>	<b>400</b>	<b>3 815</b>		<b>3 195</b>	<b>47 388</b>
B	Laingsburg	WC051		50	281	350	40	4 841	758	50			130	393		6 893	6 550		343			6 893
B	Prince Albert	WC052	250	600	5 633		50		3 166						350	10 049	8 499		1 550			10 049
B	Beaufort West	WC053	5 400	5 400	820		8 855	25	6 016		140		12	425		21 693	16 248	400	1 922		3 123	21 693
C	Central Karoo	DC5	2 000	5 681				1 000						72		8 753	8 681				72	8 753
<b>Total: Western Cape Municipalities</b>			<b>346 209</b>	<b>1 066 206</b>	<b>664 231</b>	<b>189 965</b>	<b>749 670</b>	<b>864 069</b>	<b>853 872</b>	<b>41 935</b>	<b>299 917</b>	<b>15 751</b>	<b>655 782</b>	<b>448 715</b>	<b>73 669</b>	<b>6 269 991</b>	<b>2 456 697</b>	<b>2 384 748</b>	<b>640 766</b>	<b>616 589</b>	<b>171 191</b>	<b>6 269 991</b>

Source: Local Government Database

CAPITAL BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2009/10																				
Code	Budgeted Expenditure														Budgeted Revenue / Funding					
	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																				
<b>Capital Expenditure and Revenue</b>																				
<b>Metros</b>																				
Nelson Mandela Bay	EC000	431 555	4 640 673	2 595 528	296 352	2 744 335	1 394 400	2 588 136	182 999	447 078	1 330 097	1 723 115	1 941 184	131 571	20 447 023	8 453 728	7 878 871	3 197 696	916 728	20 447 023
Ezuluwini Metro	GT000	46 250	963 095	222 090	10 500	175 383	229 988	302 469	40 967	261 341	40 967	76 200	289 561	198 337	55 000	2 354 968	598 711	798 647	957 610	2 354 968
City Of Johannesburg	GT001	20 000	933 634	406 603	48 480	823 524	208 897	502 190	40 350	47 793	491 216	921 620	4 454 309	1 568 740	2 682 969	1 568 740	2 682 969	202 700	4 454 309	
City Of Tshwane	GT002	81 100	502 137	746 508	26 547	383 351	88 950	230 235	44 132	16 200	528 020	204 090	155 343	10 700	3 017 313	1 024 946	450 000	1 402 711	139 656	3 017 313
eThekweni	KZ000	43 100	876 127	878 700	7 000	590 828	369 765	1 103 550	18 500	39 500	516 524	54 890	312 010	23 000	4 833 494	2 595 705	1 544 789	688 000	5 000	4 833 494
Cape Town	WC000	96 778	757 256	301 685	185 175	468 780	461 550	490 820	33 550	260 400	1 053	570 377	271 640	28 093	3 927 157	1 587 602	1 742 936	49 375	547 244	3 927 157

CAPITAL BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2009/10																				
Code	Budgeted Expenditure														Budgeted Revenue / Funding					
	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																				
<b>Capital Expenditure and Revenue</b>																				
<b>Local Municipalities</b>																				
Umzimvubu	EC442	5 000	20 614																	
Matalale	EC441		32 382			10 900		22 990		175	22 826	5 688	10 838	82 973	59 892	20 900	2 181			82 973
Camdboo	EC101		3 919			4 703						460	11 713	20 795	14 727		6 068			20 795
Blus Crane Route	EC102			10 130									14 702	10 931			3 771			14 702
Ikwezi	EC103										6 310			6 310	6 310					6 310
Makana	EC104		3 957	655		13 360	10 304					5 938	5 118	39 872	34 020		5 852			39 872
Ndlambe	EC105		12 588	9 683		4 944								52 552	46 623		5 929			52 552
Sundays River Valley	EC106								249		11 795			11 795	11 795					11 795
Bavalaans	EC107			6 514		3 527								10 041	10 041					10 041
Kouga	EC108		6 600	4 400		8 016				3 200	1 000			48 121	22 521		25 600			48 121
Koukamma	EC109	2 276		4 991		4 000				1 449		976		13 692	12 716					13 692
Mbashe	EC121		20 395									1 923		22 318	20 395		1 923			22 318
Mnguma	EC122	421	27 608								7 023	4 948	2 691	42 691	30 487		12 204			42 691
Great Kol	EC123		6 889			2 000				1 375		20	1 000	11 284	11 284					11 284
Amahlathi	EC124		15 824			550			671			711	1 615	21 121	15 640		5 483			21 121
Buttalo City	EC125	21 037	100 889	52 651	1 000	65 000	85 870	10 000	7 750	2 000	31 833	32 046	68 879	485 295	324 273	80 320	42 932	37 770		485 295
Nqushwa	EC126		11 000									3 120	581	14 701	14 701					14 701
Nkonkobe	EC127		11 694			871				2 290		3 438	4 956	23 249	15 624		7 624			23 249
Nxuba	EC128		4 605									2 899		7 504	5 634		1 869			7 504
Inxuba Yethemba	EC131		10 186			6 000								16 186	13 766					16 186
Tsolwana	EC132		3 172			714						5 001		8 887	8 887					8 887
Inkwanca	EC133		4 689				2 782					434		9 905	9 905					9 905
Luthanj	EC134		17 489					95 069						116 037	114 058	1 979				116 037
Intsika Yethu	EC135		18 606									500	1 979	19 046	18 606					19 046
Emalaheni (Ec)	EC136	11 086	12 041	47							440		2 903	26 477	22 669					26 477
Engcobo	EC137	941	12 174	97			157						31	14 648	14 648					14 648
Sakhisizwe	EC138		7 730								253			7 983	7 730		253			7 983
Elundini	EC141		16 167			7 550						1 790		25 507	23 717					25 507
Senqo	EC142	2 000	11 084		3 712					428		7 083	4 798	29 105	16 049	2 000	11 056			29 105
Malotswal	EC143	108	8 778			20 552						1 080	3 179	33 697	29 879	2 332	1 486			33 697
Gariep	EC144		7 353											7 823	7 753		70			7 823
Mbizana	EC151		15 556			320						1 650	2 830	20 356	20 356					20 356
Ntabankulu	EC152		14 497									400	815	15 962	14 197		1 765			15 962
Oakken	EC153		17 384									3 990	12 128	35 707	25 207	10 500				35 707
Port St Johns	EC154	105	11 234			2 100							3 136	14 370	11 234		3 136			14 370
Nyandeni	EC155		22 392											34 596	25 146		9 450			34 596
Mhlonjo	EC156		17 179			8 438				262				25 879	25 879					25 879
King Sabata Dalindyebo	EC157		33 118			10 268					869		920	45 175	43 175		2 000			45 175
Letsemeng	FS161	395	7 200	3 000			4 247							16 259	5 492		10 767			16 259
Kopanon	FS162		11 652			159		284						35 979	35 229		750			35 979
Mohale	FS163			11 929										11 929	11 929					11 929
Naledi (F-s)	FS171		2 820			3 000					2 000	2 150		12 470	10 320		2 150			12 470
Mangung	FS172	41 787	146 846	292 522	80 010	286 793	298 626	8 101	8 510	1 450	425	194 023	33 875	1 408 138	261 360	1 125 033	8 839	12 906		1 408 138
Mantsopa	FS173	265	9 400			14 800				1 600		250	5 500	44 115	27 961	2 600	13 554			44 115
Masilonyana	FS181			21 689								3 640		25 329	21 689		3 640			25 329
Tokologo	FS182	5 500	1 500	12 485					1 200			1 640		22 325	12 485		9 840			22 325
Tswelopele	FS183			13 348			4 111				500		239	18 198	17 959		239			18 198
Mafubong	FS184	3 500	45 000	12 745		5 000	75 000		4 500	5 500	5 300	4 500		161 045	107 895		53 150			161 045
Nala	FS185	5 100	7 800	9 150		7 300	22 165			4 600		440	12 484	70 539	31 365	9 124	30 050			70 539
Setsole	FS191		1 470	15 965		2 615	7 251				275	4 498		32 074	32 074					32 074
Dihlabong	FS192		11 480	7 614		7 558	18 832				4 820			50 304	40 264		10 040			50 304
Nketoana	FS193		11 220											11 220	11 220					11 220
Maluti-a-Phofung	FS194		13 890	24 891		1 360				114 773			3 000	157 914	154 914				3 000	157 914
Phumketa	FS195	500	9 700	25 750		4 500	20 750					564		65 614	22 300	24 500	814		18 000	65 614



R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding								
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
Nkomazi	MP224	5 900	6 900		850	800						71 725			5 601	1 200	92 976	92 976					92 976
Bushbuckridge	MP225	69 701	27 230	161 957										4 500	3 070	4 800	271 258	167 430		103 828			271 258
Richtersveld	NC061		13	5 394		10								35	111	5 563	5 374		189				5 563
Nama Khoi	NC062			8 811		742								9 553		9 553	9 553						9 553
Kamiesberg	NC064			6 259		949								7 252		7 252	7 252						7 252
Hantam	NC065																6 872	6 872					6 872
Karoo Hoogland	NC066		6 083														6 083	6 083					6 083
Khai-Ma	NC067	284	998	6 552		788	1 838							95	42	10 597	10 584			13		10 597	
Ubuntu	NC071	100	1 050	2 664				300	600	2 000				1 520	30	8 264	7 044			1 220		8 264	
Umsobomvu	NC072																8 644	8 644					8 644
Emthanjeni	NC073													432		14 797	8 465			6 332		14 797	
Karaberg	NC074													9 331		138 369	131 549			1 150		138 369	
Rensosterberg	NC075	1 280	82 200	39 005		5 900		2 500						5 909		5 909	5 909					5 909	
Thembehlhe	NC076	66	488	1 720		853	186			735				8 347	50	12 713	8 484		1 050	3 179		12 713	
Siyathemba	NC077		2 000	2 100		2 214										6 314	6 314					6 314	
Siyancuma	NC078			10 624												11 035	11 035					11 035	
Mlor	NC081		1 949													5 802	5 802					5 802	
Khai Garib	NC082			4 500		350	5 000									12 072	11 361			711		12 072	
IKhara Hais	NC083	943																					
IKhels	NC084																7 242	7 242					7 242
Tsantsabane	NC085		5 812	1 020		311	18	9 304								17 110	7 304					17 110	
Kgatlapole	NC086																						
Sol Plaatje	NC091		7 000	20 287			27 000			6 900	901					80 190	53 190		27 000			80 190	
Dikgatlong	NC092																						
Magareng	NC093			7 964			7 735									15 699	15 699					15 699	
Phokwane	NC094		3 000	2 000			13 653									800	19 453		800			19 453	
Mochaweng	NC451		25 708	2 817			2 637	1 696								10 430	43 288			1 181		43 288	
Ga-Segonyana	NC452			876					6 700	23	9 241			11 200	2 914	31 114	17 000		12 500		914	700	31 114
Gamagara	NC453	13 415	2 850	11 522		75	23 671	18 195	26 858	1 150	3 380	3 534		6 644	913	113 007	23 430		73 245		16 333	113 008	
Mahududamaga	LIM473	5 209	23 529				4 090							1 000	4 436	38 264	38 264					38 264	
Fetakgomo	LIM474	8 824												100	2 593	11 517	11 205					11 517	
Greater Marble Hall	LIM471	10 813	13 500				696			642	587			79	4 058	30 375	12 936		5 350	12 089		30 375	
Ebas Matsieng	LIM472	200					11 180			30	1 000			460	770	15 090	15 090					15 090	
Greater Tubatse	LIM475		25 569													36 419	25 019			11 400		36 419	
Greater Giyani	LIM331	2 139	23 189							1 908						35 196	35 196					35 196	
Greater Letaba	LIM332		9 600				750									49 945	14 300			35 645		49 945	
Greater Tzaneen	LIM333		18 212	2 000			8 673									1 000	46 885	34 885		12 000		46 885	
Ba-Phalaborwa	LIM334	1 500	4 800				3 582							806	500	12 127	5 661					12 127	
Maruleng	LIM335	3 500	7 825											6 650		17 975	17 975					17 975	
Musina	LIM341						4 107							14 072		18 179	12 944			5 235		18 179	
Mutale	LIM342																10 212			-10 212			
Thulamela	LIM343	48 300	100 223	150		67 000	15 000			2 150	16 000	6 300		15 061	2 600	272 784	89 927			7 000	175 857	272 784	
Makhado	LIM344	300	50 528				30 785			310						16 600	99 523	42 094		57 429		99 523	
Blouberg	LIM351	6 106	9 074				17 507				268					1 699	34 654	29 178		5 476		34 654	
Aganang	LIM352	7 516	10 659				4 900									1 240	1 886	26 201		26 201		26 201	
Mokomole	LIM353	5 490												8 350	36 831	50 671	15 334			35 337		50 671	
Phokwane	LIM354	11 950	154 446	111 171		2 000	80 400	63 000			15 250			309 270	245 033	29 050	1 030 870	597 789		433 081		1 030 870	
Lepelle-Nkumpi	LIM355		21 065			800	10 402				6 468					2 800	20 030	3 300		66 525		66 525	
Thabazimbi	LIM361																						
Lephalale	LIM362		2 500	12 000			7 000									2 376	2 800	700		27 376		27 376	
Mookgopong	LIM364		5 304	4 073			519				84			257		393	778			11 408		11 408	
Modimolle	LIM365		37 500			500	13 000		3 500		500					3 786	952			62 238		62 238	
Beta Bela	LIM366		6 186	1 680			650									11 016	8 709			2 307		11 016	
Mogalakwena	LIM367	1 500	42 475	7 000			30 500				540					159 718	103 626			56 090		159 718	
Moretele	NW371			31 859		40	50 471				2 800					205	22 687	1 500				22 687	
Madibeng	NW372		46 400	172 000		1 000	6 000									3 500	60 566	60 566				60 566	
Rustenburg	NW373	63 585	85 318	33 000			93 940	46 600			1 000					18 490	5 655	7 564		14 050	20 000	244 300	
Kgallengrivier	NW374			6 022			6 040										18 084	18 084					35 512
Moses Kotane	NW375			48			19																18 084
Ratlou	NW381										3					2	3						75
Tswaing	NW382		12 614				9 250									860	200			24 924		24 924	
Mafikeng	NW383	11 726	30 000	5 500			5 500		9 500	20 500				13 500	49 069	6 703	151 998	24 287		70 000	57 711	151 998	
Ditsobotla	NW384			17 605													31 722	31 722					31 722
Ramotshere Moiloa	NW385	945	15 817	1 506			1 100				1 210	4 000				139	4 170			15 700		28 887	
Kagisano	NW391																						13 070
Naledi (Nw)	NW392		4 500	3 000																			28 887
Mamusa	NW393		10 074				352	105 000															114 352
Greater Taung	NW394	44 000	6 220											30	1 775	8 302	3 687	1 500				275	55 879
Mokopje	NW395		6 882																		4 181		22 923
Lekwa-Teemane	NW396																6 920	6 165			755		6 920
Ventersdorp	NW401			2 000			4 749									7 300							14 049
Potchefstroom	NW402		14 500	5 000			38 111									8 340	75 358			27 950		75 358	
City Of Matlosana	NW403	6 169	35 070	8 571			13 438										167 584	79 839		87 745			167 584
Maquassi Hills	NW404	1 000															1 000	1 000					1 000

	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
<b>R thousands</b>																						
Morafong City	NW405	2 242	2 645	13 202		31 058	26 967	249 774			7 434	530	21 405	6 238	361 495	303 863	35 510	15 731	6 391		361 495	
Matzikama	WC011	920	2 903	275		9 415	12 088	6 381					946	1 512	34 440	23 878	5 000	5 087	475		34 440	
Cederberg	WC012		4 250	4 000		9 000	1 000	5 400							23 650	22 150		1 500			23 650	
Bergvliet	WC013	20 815	2 259	2 540		3 000	7 770			444			5 866	12 326	55 020	31 863	9 050	14 107			55 020	
Saldanha Bay	WC014	62 612	12 578	11 650		11 230	22 161	88 043	1 110	350			1 780	11 751	226 165	77 713	77 520		10 000	60 932	226 165	
Swartland	WC015	4 720	7 623	1 395		7 861	20 121		170	63			385	8 823	51 161	12 556		38 605			51 161	
Witzenberg	WC022	3 800	1 940	11 741		946	2 285	13 358	781	3 490			280	3 880	42 501	32 277	10 224				42 501	
Drakenstein	WC023	29 791	17 377	31 579		25 290	29 123	47 126	600	600	648		5 880	22 859	210 873	69 029	76 119	64 725	1 000		210 873	
Stellenbosch	WC024	6 715	26 425	4 325	1 000	12 568	10 075	36 830	650	13 750			9 034	19 050	154 363	74 600	6 430	64 548	8 785		154 363	
Breede Valley	WC025		3 000				49 922	26 846	230					2 000	81 998	42 998	30 000	9 000			81 998	
Breede River Wetlands	WC026	1 000	3 500	6 500		18 505		24 371					3 050	6 649	78 109	22 519	13 050	42 540			78 109	
Theewaterskloof	WC031	3 076	8 152	20 549	2 500	7 942	31 350	24 298		11 784	650			7 850	105 711	39 840	63 301	2 576			105 711	
Overstrand	WC032		28 681	37 574		23 878	19 470	25 942		3 865	9 280		16 018	660	165 368	36 136	30 000			99 232	165 368	
Cape Agulhas	WC033	3 288	9 346	2 310		5 360	9 083			1 421			1 898		32 706	9 621			23 085		32 706	
Swellendam	WC034	9 275	20 780	5 933		1 615	25 650	2 150	50				6 190	1 200	72 843		42 000	30 843			72 843	
Kannaland	WC041		5 547					5 270							10 817	10 817					10 817	
Hessequa	WC042	10 060	13 520	9 812	300	34 259	11 361		240	1 750			3 470	5 462	1 085	91 319	22 123	36 200	200		91 319	
Mossel Bay	WC043	2 100	18 948	11 435	300	16 640	18 627	9 105	1 733		4 100		4 115	2 376	1 450	89 929	18 422	200	48 007	3 300	89 929	
George	WC044	19 400	81 710	67 500		52 476	45 605	25 834	1 861				15 610	42 672	2 950	355 158	91 423	114 850	148 885		355 158	
Outshoom	WC045		200	250		6 220		158	80		20		2 475	7 490	16 893	500		16 393			16 893	
Bitou	WC047	43 750	25 700	20 465	340	11 829	8 680		830	1 560			823	4 809	3 200	121 986	28 079	41 407	30 000	22 500	121 986	
Knysna	WC048		2 550	20 278		13 771	18 179	13 000					5 599	5 163	80 040	28 649	50 111	1 280			80 040	
Laingsburg	WC051		50	281	350	40	4 841		758	50			130	393	6 893	6 550		343			6 893	
Prince Albert	WC052	250	600	5 633		50		3 166							10 049	8 499		1 550			10 049	
Beaufort West	WC053		5 400	620		8 855	25	6 016		140			12	425	21 693	16 248	400	1 922		3 123	21 693	

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
<b>Capital Expenditure and Revenue</b>		<b>222 353</b>	<b>258 656</b>	<b>2 496 389</b>		<b>4 765</b>	<b>736 164</b>	<b>85 589</b>			<b>300</b>	<b>641 648</b>	<b>276 280</b>	<b>337 689</b>	<b>24 804</b>	<b>5 084 637</b>	<b>4 400 231</b>	<b>184 225</b>	<b>417 273</b>		<b>82 909</b>	<b>5 084 638</b>
<b>District Municipalities</b>																						
West Coast	DC1	120		27 450		200	150			300						46 520	5 267		14 403			46 520
Cacadu	DC10																					
Amathole	DC12			226 262												226 262	226 262					226 262
Chris Hani	DC13		12 500	153 629								4 500	84 351	1 853	1 000	338 000	326 647		2 853		6 500	336 000
Ukhahlamba	DC14			34 068				4 716					681	4 436	2 054	90 513	88 102		2 411			90 513
O. R. Tambo	DC15	2 100	53 998	291 122			144 934						42 557	7 164		541 875	534 529				7 346	541 875
Xhariep*	DC16																					
Motheo*	DC17													438		438			438			438
Lejweleputswa	DC18													1 174		1 174	1 174					1 174
Thabo Mofusanyana	DC19		4 300										23 518	1 464		29 282	29 282					29 282
Cape Winelands DMI	DC2	18 529												6 132		24 661	16 629				7 832	24 661
Fozile Dabir	DC20													3 956		3 956						3 956
Ugu	DC21	52 437		212 249			73 343						42 315	49 365		429 709	187 594	131 775	110 340			429 709
uMgungundlovu	DC22			21 085					29 315							50 400	50 400					50 400
Uthukela	DC23			50 301												104 497	104 254		243			104 497
Umzinyathi	DC24			100 512												114 218	114 218					114 218
Amajuba	DC25	600	1 647	20 828						1 193			2 372	2 150		34 795	32 045		2 750			34 795
Zululand	DC26			130 324										250		140 292	140 292					140 292
Umkhanyakude	DC27																					
uThungulu	DC28			118 658										6 060		124 718	94 718	15 000	15 000			124 718
iLembe	DC29			107 858												130 664	130 028					130 664
Overberg	DC3			50 301												104 497	104 254		243			104 497
Gen Standa	DC30	91 000														117 000			117 000			117 000
Nkangala	DC31															1 635			1 635			1 635
Ehlanzeni	DC32	20 000														20 000			20 000			20 000
Mpani	DC33		52 477	127 729			90 000									274 924	274 924					274 924
Vhembe	DC34			10 600					405 824		49 553					465 977	465 977					465 977
Capricorn	DC35		50 400	300 856			36 000				44 160					435 017	435 017					435 017
Waterberg	DC36		4 850								200					2 000						7 050
Bojanala Platinum	DC37										56 892					64 740	121 632		121 632			121 632
Nqaka Modiri Molema	DC38	2 282	21 555	76 948			55 697				61 222					218 045	204 529					13 516
Dr Ruth Segomotsi Mompati	DC39	9 960		38 552			1 751									51 043	28 499	1 500				21 044
Eden	DC4	7 210	230	7 950												18 712	7 574	9 100	2 038			18 712
Dr Kenneth Kaunda	DC40										1 744					1 004	15 004					15 004
Sediberg	DC42	314									14 000					17 312	19 092					19 092
Sisonke	DC43	5 000	2 195	79 654		3 600	17 264			2 900						5 900	119 663		102 281			119 664
Alfred Nzo	DC44		13 313	47 684				80 873			5 294					68 879	3 000		219 043			219 043
Kgalagadi	DC45	300														1 866	2 166					2 166
Metsweding	DC46															460			460			460
Greater Sekhukhune	DC47		35 000	250 250			32 045				2 000					48 805	1 600	369 700	305 507		64 193	369 700
West Rand	DC48	4 000		11 519		600	1 250				1 400					1 000	19 769	6 919			12 850	19 769
Central Karoo	DC5	2 000	5 681				1 000									72	8 753	8 681				8 753
Namaquala	DC6																					
Karoo	DC7	5 766														315	368			6 134		6 449
Siyanda	DC8	735	510			365	500									438	1 858		4 406			4 406
Frances Baard	DC9										34 176					450			34 626			34 626

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		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
<b>Summary per Province</b>		<b>1 504 970</b>	<b>8 253 473</b>	<b>7 367 051</b>	<b>469 940</b>	<b>4 688 016</b>	<b>4 084 028</b>	<b>3 972 444</b>	<b>308 698</b>	<b>595 924</b>	<b>2 656 156</b>	<b>3 381 974</b>	<b>3 593 959</b>	<b>314 427</b>	<b>41 191 060</b>	<b>21 840 409</b>	<b>10 704 233</b>	<b>6 834 813</b>	<b>1 215 284</b>	<b>596 321</b>	<b>41 191 060</b>
Eastern Cape	91 324	1 584 699	1 064 023	17 562	344 096	634 650	213 948	14 670	15 925	99 771	330 671	326 178	29 522	4 767 039	3 650 284	777 661	255 916	59 898	23 280	4 767 039	
Free State	90 836	327 395	536 996	80 010	354 295	538 888	51 298	16 374	20 273	137 526	263 674	113 185	22 320	2 553 070	1 099 770	1 189 467	218 723	24 110	21 000	2 553 070	
Gauteng	250 741	2 287 575	1 423 319	93 677	1 680 887	497 303	993 766	128 274	151 585	852 749	1 048 614	1 341 585	61 470	10 825 945	3 842 918	3 969 642	2 667 029	346 356		10 825 945	
KwaZulu-Natal	240 408	1 488 194	1 883 649	15 711	819 602	828 341	1 441 820	38 568	47 381	613 450	274 914	556 485	32 780	8 281 305	4 387 854	1 929 483	1 429 084	80 425	54 259	8 281 305	
Limpopo	113 347	710 911	828 009	71 090	263 312	260 195	5 408	19 440	23 171	513 247	449 738	40 050	3 717 624	2 793 671	22 932	708 070	7 884	185 067		3 717 624	
Mpumalanga	207 307	357 235	417 896	850	211 427	192 407	500	13 290	18 887	217 539	193 599	144 949	14 619	1 990 505	1 124 616	107 200	651 814	20 428	86 447	1 990 505	
Northern Cape	22 889	139 661	134 115	75	65 790	68 573	47 558	9 647	6 138	79 765	46 085	23 033	1 260	644 589	453 698	114 295	42 421	27 003	7 172	644 589	
North West	141 909	291 595	414 813	1 000	198 937	205 202	364 274	26 500	12 647	126 358	148 929	190 991	18 737	2 140 992	1 630 901	208 805	220 990	32 391	47 905	2 140 992	
Western Cape	346 209	1 066 206	664 231	1 899 965	749 670	864 069	853 872	41 935	299 917	15 751	655 782	448 715	73 669	6 269 991	2 456 697	2 384 748	640 766	616 589	171 191	6 269 991	

Source: Local Government Database