

OPERATING BUDGET FOR ALL MUNICIPALITIES 2010/11

ANNEXURE E

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Summary per Province:</b>																					
		46 839 821	26 286 763	8 243 453	778 364	45 302 258	12 139 643	8 449 760	1 792 875	4 560 469	154 393 406	4 208 099	150 185 307	30 994 245	42 014 744	18 622 323	4 666 514	4 778 596	39 944 839	17 677 604	158 698 865
Eastern Cape		4 713 154	1 818 296	210 623	4 550	3 853 154	1 038 665	425 648	118 356	181 677	12 364 123	46 052	12 318 071	1 735 532	2 940 776	973 688	581 069	399 274	4 320 794	1 429 998	12 381 131
Free State		2 555 740	1 067 930	577 632	37 968	1 674 388	455 816	400 222	77 265	364 486	7 211 447	62 703	7 148 744	1 096 737	1 651 307	958 317	406 992	227 965	2 849 005	782 882	7 973 205
Gauteng		15 508 551	11 692 012	4 490 233	659 121	13 456 363	4 329 825	3 261 439	663 809	2 361 576	56 422 929	25 259	56 397 670	11 848 409	18 181 907	8 624 837	1 218 805	2 002 013	13 298 431	6 285 165	61 459 567
KwaZulu-Natal		8 327 237	4 520 893	1 468 047	63 675	11 651 285	2 498 545	1 398 600	265 403	224 907	30 418 592	2 346 975	28 071 617	7 984 519	7 689 881	3 340 652	416 286	443 219	5 663 619	2 848 885	28 387 061
Limpopo		2 161 396	530 736	211 660	728	1 843 790	622 027	125 768	90 400	181 859	5 768 364	322 344	5 446 020	643 539	951 009	512 435	121 866	135 103	3 348 571	1 219 762	6 932 285
Mpumalanga		2 185 957	897 715	244 409	9 215	1 917 697	453 019	347 585	122 991	156 514	6 335 102	176 026	6 159 076	836 442	1 297 298	642 663	218 346	223 260	2 282 568	1 042 624	6 543 201
Northern Cape		891 082	301 532	57 875	3 107	766 291	132 304	65 227	41 851	150 181	2 409 450	28 609	2 380 841	270 135	493 197	248 322	115 247	96 601	853 055	399 919	2 478 476
North West		2 152 049	1 126 566	526 373		1 918 963	323 725	288 411	50 213	229 932	6 616 232	190 689	6 425 543	816 947	1 606 869	819 635	262 080	247 198	2 193 175	842 541	6 788 453
Western Cape		8 344 655	4 331 083	456 601		8 220 327	2 285 717	2 136 860	362 587	709 337	26 847 167	1 009 442	25 837 725	5 761 985	7 202 500	2 501 774	1 325 815	1 001 963	5 135 621	2 625 828	25 755 486

  

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Summary per Metro:</b>																					
		25 780 770	17 758 069	5 358 498	642 311	26 134 964	7 498 910	5 767 024	768 330	2 777 279	92 486 155	2 317 741	90 168 414	22 115 015	28 666 569	11 979 772	2 065 829	2 669 983	18 173 728	8 970 597	94 641 493
Nelson Mandela Bay	EC000	1 569 046	1 018 234	42 177		1 369 256	435 831	215 101	47 474	52 259	4 749 378		4 749 378	796 077	1 655 410	367 448	259 843	104 687	761 505	565 516	4 510 486
Ekurhuleni Metro	GT000	4 156 117	3 637 438	1 148 790	262 649	3 363 480	1 805 890	344 229	272 487	1 044 968	16 036 048		16 036 048	2 884 288	5 637 106	1 638 362	514 050	521 477	3 189 024	1 715 481	16 099 788
City Of Johannesburg	GT001	5 864 041	4 691 000	1 815 377		7 463 254	374 982	1 255 468		940 833	22 404 955		22 404 955	4 374 370	7 072 000	4 308 942		905 581	6 628 933	2 401 845	25 691 671
City Of Tshwane	GT002	3 628 882	2 335 699	909 056	379 662	1 155 837	1 622 778	1 552 684		387 343	12 117 337		12 117 337	3 716 345	3 996 146	1 736 345		370 580	2 045 236	1 440 407	13 671 025
eThekweni	KZ000	4 887 342	3 085 102	1 097 909		7 405 561	1 745 115	753 198	61 026		19 035 253	1 739 279	17 295 974	5 980 489	5 448 901	2 348 589	78 253	151 526	2 088 224	1 199 991	17 295 973
Cape Town	WC000	5 675 342	2 990 596	345 189		5 377 576	1 514 314	1 646 344		593 823	18 143 184		17 564 722	4 363 446	4 857 006	1 580 086	843 103	620 746	3 460 806	1 647 357	17 372 550

Note: Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.  
 Source: National Treasury Local Government Database

OPERATING BUDGET FOR EASTERN CAPE MUNICIPALITIES 2010/11																						
R thousands		Code	Budgeted Expenditure											Budgeted Revenue								
			Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Eastern Cape</b>																						
A	Nelson Mandela Bay	EC000	1 569 046	1 018 234	42 177		1 369 256	435 831	215 101	47 474	52 259	4 749 378		4 749 378	796 077	1 655 410	367 448	259 843	104 687	761 505	565 516	4 510 486
<b>Total: Cacadu Municipalities</b>			<b>483 014</b>	<b>140 160</b>	<b>11 473</b>	<b>871</b>	<b>357 709</b>	<b>67 814</b>	<b>42 728</b>	<b>16 172</b>	<b>56 004</b>	<b>11 175 945</b>	<b>29 987</b>	<b>11 145 958</b>	<b>228 930</b>	<b>229 172</b>	<b>120 586</b>	<b>50 284</b>	<b>66 640</b>	<b>336 839</b>	<b>159 454</b>	<b>1 191 905</b>
B	Camdeboo	EC101	42 342	15 438			14 370	3 807				75 957		75 957	10 992	24 022	8 786	5 778		35 347	4 928	89 853
B	Blue Crane Route	EC102	40 369	18 798	133		56 711	3 815	845		12 966	133 637		133 637	37 031	32 647	7 596	4 378	4 968	44 358	15 470	146 448
B	Ikwezi	EC103	8 971	1 950			7 122	2 026			2 275	22 344	1 334	22 344	2 910	1 098	883	821	13 381	1 065	21 506	
B	Makana	EC104	82 640	27 132	352		61 583	11 786	5 546	564	15 690	205 293	15 575	189 718	31 484	46 344	24 827	12 758	6 329	51 208	16 768	189 718
B	Ndlambe	EC105	53 533	6 079	1 103		44 842	11 647	6 467	7		123 678		123 678	34 341	14 449	25 700	1 936	16 685	41 991	135 102	135 102
B	Sundays River Valley	EC106	25 163	4 052	481	871	15 027	3 398	216	4 163		53 371		53 371	5 441	3 688	7 107	1 630	3 498	19 400	12 607	53 371
B	Baviaans	EC107	10 868	3 045	15		8 699	1 779				24 406		24 406	1 460	5 445	1 270	2 080		10 153	5 717	26 125
B	Kouga	EC108	107 486	61 117	9 334		92 165	24 527	29 427		10 398	24 218		358 672	19 395	348 308	99 602	19 395	33 089	39 472	28 205	353 908
B	Koukamma	EC109	28 815	2 549	55		12 108	2 894		1 040		47 461		47 461	7 198	3 567	6 026	1 389	1 228	16 488	11 565	47 461
C	Cacadu	DC10	82 827				45 082	2 135	227		855	131 126	2 714	128 412	33		131	57	22	65 041	63 129	128 413
<b>Total: Amatole Municipalities</b>			<b>1 279 285</b>	<b>435 836</b>	<b>152 972</b>		<b>1 129 599</b>	<b>293 733</b>	<b>138 123</b>	<b>10 016</b>	<b>72 839</b>	<b>3 512 403</b>	<b>4 016</b>	<b>3 508 387</b>	<b>489 767</b>	<b>713 494</b>	<b>291 369</b>	<b>200 515</b>	<b>159 213</b>	<b>1 456 683</b>	<b>300 445</b>	<b>3 611 486</b>
B	Mbashe	EC121	32 493				29 764	3 118				65 375		65 375	1 683				301	94 478	1 159	97 621
B	Mquma	EC122	84 176				38 215	5 701		5 327		133 419		133 419	23 032				3 941	97 600	18 593	143 166
B	Great Kei	EC123	10 763	1 092			7 324	259				19 438		19 438	3 987	673			1 112	26 346	1 067	33 185
B	Amahlathi	EC124	43 796	7 546			25 215	5 861	6 318	2 868		91 604	4 016	87 588	6 014	12 420			4 499	61 293	3 361	87 588
B	Buffalo City	EC125	796 891	410 677	111 452		701 692	245 549	128 995		72 683	2 467 939		2 467 939	433 813	672 717	238 139	160 345	144 491	572 906	246 704	2 469 115
B	Nqushwa	EC126	21 884				13 364					35 248		35 248	3 121				466	25 202	3 865	32 654
B	Nkomkobe	EC127	40 345	9 705			51 367	12 557	1 015	1 001		115 990		115 990	13 502	15 668			1 492	70 037	15 395	115 994
B	Nxuba	EC128	18 041	6 816			7 761	784		820	156	34 378		34 378	4 615	12 116			2 911	16 760	3 098	39 500
C	Amathole	DC12	230 896		41 520		254 897	19 904	1 795			549 012		549 012			53 230	40 170		492 061	7 203	592 664
<b>Total: Chris Hanani Municipalities</b>			<b>402 285</b>	<b>113 306</b>	<b>1 271</b>	<b>3 679</b>	<b>331 973</b>	<b>42 064</b>	<b>12 949</b>	<b>43 756</b>		<b>951 283</b>	<b>12 049</b>	<b>939 234</b>	<b>53 793</b>	<b>150 053</b>	<b>44 979</b>	<b>28 050</b>	<b>24 078</b>	<b>578 473</b>	<b>103 216</b>	<b>982 642</b>
B	Nxuba Yethemba	EC131	55 445	17 929			22 935	4 123	1 841			102 273	12 049	90 224	9 696	30 935	8 545	6 561	3 385	20 965	10 139	90 226
B	Tsolwana	EC132	16 221	1 859	26		863	202				19 171		19 171	1 094	2 258	1 801	1 784	222	20 615	6 799	34 573
B	Inkwanca	EC133	14 083	2 702	58		3 262	2 815				22 920		22 920	4 659	3 007	751	895	356	13 142	1 112	23 922
B	Lukhanji	EC134	99 919	83 700			57 443	6 529	7 885	43 286		298 762		298 762	32 220	108 012	22 718	13 068	14 699	79 328	44 702	314 747
B	Intsika Yethu	EC135	38 320		97		33 132	282	866			72 697		72 697	1 250	65	190	65 926	250	190	5 016	72 697
B	Emalaheni (Ec)	EC136	35 755	3 849	1 086		21 490	3 816	1 120			67 116		67 116	1 501	2 203	2 786	2 553	47 920	7 156	65 596	
B	Engcobo	EC137	24 516				14 938	2 512				41 966		41 966	1 558	768	616	29 977	616	29 977	16 723	55 337
B	Sakhisizwe	EC138	23 540	3 267	4	3 679	10 975	1 332	508			43 305		43 305	1 815	3 638	3 742	2 123	2 057	21 249	7 847	42 471
C	Chris Hanani	DC13	94 486				167 798	19 792	527	470		283 073		283 073						279 351	3 722	283 073
<b>Total: Ukhahlamba Municipalities</b>			<b>243 019</b>	<b>35 592</b>			<b>171 719</b>	<b>73 744</b>	<b>2 618</b>	<b>938</b>	<b>575</b>	<b>528 205</b>		<b>528 205</b>	<b>21 478</b>	<b>60 019</b>	<b>62 087</b>	<b>35 708</b>	<b>17 752</b>	<b>229 845</b>	<b>118 586</b>	<b>545 475</b>
B	Elundini	EC141	40 514	6 676			17 436	4 093	153			68 872		68 872	3 942	5 772	1 358	314	314	67 930	5 703	85 333
B	Senqu	EC142	38 361	7 195			33 391	7 101	183			86 231		86 231	2 995	8 602	3 822	4 356	5 158	45 882	16 228	87 043
B	Maletswai	EC143	37 134	15 396			22 241	2 806	534		350	78 461		78 461	7 487	30 991			4 490	17 085	18 408	78 461
B	Gariep	EC144	35 624	6 325			15 891	1 394	1 394	938	225	61 791		61 791	7 054	14 654	8 110	6 095	7 790	6 723	11 363	61 789
C	Ukhahlamba	DC14	91 386				82 760	58 350	354			232 850		232 850			48 797	24 943		92 225	66 884	232 849
<b>Total: O.R Tambo Municipalities</b>			<b>569 177</b>	<b>64 624</b>	<b>2 730</b>		<b>419 511</b>	<b>112 168</b>	<b>9 236</b>			<b>1 177 446</b>		<b>1 177 446</b>	<b>125 853</b>	<b>112 348</b>	<b>72 161</b>		<b>22 998</b>	<b>767 437</b>	<b>120 227</b>	<b>1 221 024</b>
B	Mbizana	EC151	34 160	3 254			17 684	3 137				58 235		58 235	1 352	4 754			984	60 633	5 999	73 722
B	Niabankulu	EC152	21 392				19 237	4 548				45 177		45 177	2 856				165	40 439	3 819	47 279
B	Qaukeni	EC153	54 735	772			14 199	4 145				73 851		73 851	4 410				882	35 752	32 807	73 851
B	Port St Johns	EC154	22 552				12 379	660	186			35 777		35 777	4 779				1 033	27 766	2 200	35 778
B	Nyandeni	EC155	41 114				16 376	1 973				59 463		59 463	2 699				50	79 509	3 194	85 452
B	Mhlonito	EC156	32 022				19 814	9 304				61 140		61 140	7 332				833	34 969	18 005	61 139
B	King Sabata Dalindyebo	EC157	201 056	60 598			113 566	14 000	9 050			398 270		398 270	102 425	107 594			19 051	118 025	51 175	398 270
C	O. R. Tambo	DC15	162 146		2 730		206 256	74 401				445 533		445 533			72 161			370 344	3 028	445 533
<b>Total: Alfred Nzo Municipalities</b>			<b>167 328</b>	<b>10 544</b>			<b>73 387</b>	<b>13 311</b>	<b>4 893</b>			<b>269 463</b>		<b>269 463</b>	<b>19 634</b>	<b>20 280</b>	<b>15 058</b>	<b>6 669</b>	<b>3 906</b>	<b>190 012</b>	<b>62 554</b>	<b>318 113</b>
B	Mataliele	EC441	46 405	9 664			47 661	4 498	4 893			113 121		113 121	16 623	20 280			2 644	65 088	8 522	113 157
B	Umzimvubu	EC442	41 849	504			15 966	904				59 223		59 223	3 011				1 262	27 805	27 143	59 221
C	Alfred Nzo	DC44	79 074	376			9 760	7 909				97 119		97 119		15 058			6 669	97 119	26 889	145 735
<b>Sub-total: Eastern Cape Municipalities</b>			<b>4 713 154</b>	<b>1 818 296</b>																		

**OPERATING BUDGET FOR FREE STATE MUNICIPALITIES 2010/11**

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Free State</b>																					
<b>Total: Xhariep Municipalities</b>		<b>93 226</b>	<b>16 933</b>	<b>12 522</b>	<b>8 391</b>	<b>67 906</b>	<b>25 445</b>	<b>19 417</b>	<b>11 619</b>	<b>6 282</b>	<b>261 741</b>		<b>261 741</b>	<b>22 886</b>	<b>31 826</b>	<b>20 030</b>	<b>17 194</b>	<b>13 790</b>	<b>144 773</b>	<b>15 470</b>	<b>265 969</b>
B	Letsemeng	20 662	5 482	1 786		15 557	3 322	335	879	5 304	53 327		53 327	3 668	10 257	4 663	4 052	3 905	27 090	2 534	56 169
B	Koparong	36 302	10 922	10 736	8 391	31 601	8 489	6 899			113 340		113 340	14 633	21 569	9 657	9 289	6 535	65 729	8 975	136 387
B	Mohokare	25 064	529			15 218	13 013	12 183			76 218		76 218	4 585		5 710	3 853	3 350	37 038	3 296	57 832
C	Xhariep	11 198				5 530	621		1 507		18 856		18 856						14 916	665	15 581
<b>Total: Motheo Municipalities</b>		<b>909 708</b>	<b>460 627</b>	<b>245 903</b>		<b>585 465</b>	<b>133 529</b>	<b>270 115</b>	<b>11 367</b>	<b>90 609</b>	<b>2 707 323</b>	<b>48 445</b>	<b>2 658 878</b>	<b>346 680</b>	<b>750 710</b>	<b>344 329</b>	<b>140 296</b>	<b>9 322</b>	<b>1 060 300</b>	<b>427 225</b>	<b>3 078 862</b>
B	Naledi (Fs)	18 593		5 184		7 149	1 705			2 317	34 948		34 948	4 897		4 065	3 379	1 822	38 025	2 172	54 360
B	Mangaung	777 266	448 627	239 419		516 566	121 321	255 884	1 067	86 665	2 446 815	41 845	2 404 970	332 523	733 210	326 264	124 117		875 372	414 048	2 805 534
B	Mantsopa	42 000	12 000	1 300		45 000	9 700	6 200	10 300		126 500	6 600	119 900	9 260	17 500	14 000	12 800	7 500	53 705	5 135	119 900
C	Motheo	71 849				16 750	803	8 031		1 627	99 060		99 060						93 198	5 870	99 068
<b>Total: Lejweleputswa Municipalities</b>		<b>573 611</b>	<b>227 920</b>	<b>202 331</b>	<b>5 242</b>	<b>260 061</b>	<b>108 858</b>	<b>36 675</b>	<b>14 646</b>	<b>130 373</b>	<b>1 559 717</b>		<b>1 559 717</b>	<b>214 759</b>	<b>313 879</b>	<b>238 604</b>	<b>132 328</b>	<b>87 574</b>	<b>461 581</b>	<b>167 570</b>	<b>1 616 295</b>
B	Masilonyana	43 847	8 910	525		23 449	2 397	1 248		24 925	105 301		105 301	13 397	11 569	14 526	10 585	6 230	63 010	6 103	125 420
B	Tokologo	15 407	4 466	208	5 242	1 026	3 897		968	4 696	35 910		35 910	2 186	7 773	648	855	505	33 202	818	45 987
B	Tswelopele	30 637	6 209	7 338		8 205	6 798	2 146		2 350	63 683		63 683	3 399	7 768	3 738	2 822	1 731	46 801	1 667	67 926
B	Matjhabeng	389 318	193 127	183 731		135 829	84 885	22 574	98 402		1 107 866		1 107 866	186 625	259 974	192 337	105 932	59 554	168 918	134 525	1 107 865
B	Nala	59 119	15 208	10 529		71 714	10 044	6 074			172 688		172 688	9 152	26 795	12 134	19 554		58 185	21 925	175 100
C	Lejweleputswa	35 283				19 838	837	4 633	13 678		74 269		74 269						91 465	2 532	93 997
<b>Total: Thabo Mofutsanyana Municipalities</b>		<b>496 399</b>	<b>183 579</b>	<b>33 430</b>	<b>13 463</b>	<b>498 581</b>	<b>119 697</b>	<b>28 478</b>	<b>26 464</b>	<b>90 147</b>	<b>1 490 238</b>		<b>1 490 238</b>	<b>369 060</b>	<b>279 580</b>	<b>129 591</b>	<b>64 870</b>	<b>69 882</b>	<b>695 836</b>	<b>103 636</b>	<b>1 712 455</b>
B	Setseto	80 809	18 172			72 322	18 393	12 623		13 230	215 549		215 549	25 845	33 707	19 991	11 135	14 897	203 506	14 739	323 820
B	Ditlhabeng	120 382	57 641	22 830	13 463	26 571	28 136	3 871	26 464		299 358		299 358	64 363	91 038	41 135	24 515	21 746	42 561	29 455	314 813
B	Nketoana	40 416	9 663	3 792		14 445	12 400	3 233		10 720	94 669		94 669	7 402	14 555	27 288	12 461	11 185	54 777	25 060	152 728
B	Makuli-a-Phofung	198 729	91 490	6 808		342 897	43 045	8 098		57 877	748 944		748 944	240 026	135 678	36 852	10 570	16 584	315 069	27 601	782 380
B	Phumelela	24 467	6 613			19 818	16 985	653	8 320		76 856		76 856	3 949	4 602	6 189	5 470		48 578	3 892	77 005
C	Thabo Mofutsanyana	31 596				22 528	738				54 862		54 862	27 475					31 345	2 889	61 709
<b>Total: Fezile Dabi Municipalities</b>		<b>482 796</b>	<b>178 871</b>	<b>83 446</b>	<b>10 872</b>	<b>262 375</b>	<b>68 287</b>	<b>45 537</b>	<b>13 169</b>	<b>47 075</b>	<b>1 192 428</b>	<b>14 258</b>	<b>1 178 170</b>	<b>143 352</b>	<b>275 312</b>	<b>225 763</b>	<b>52 304</b>	<b>47 397</b>	<b>486 515</b>	<b>68 981</b>	<b>1 299 624</b>
B	Moghaka	141 599	57 258			49 156	18 490	14 169	13 169	8 765	302 606	14 258	288 348	38 303	99 344	36 875	10 270	8 438	116 783	23 649	333 662
B	Ngwalthe	99 021	42 463	7 953		72 601	21 494	3 281		3 310	250 123		250 123	35 077	70 425	22 263	19 055	92 896	7 619	275 256	
B	Metsimaholo	160 880	67 850	71 718	10 872	69 864	24 310	19 487		35 000	459 981		459 981	65 923	93 073	155 661	15 817	16 063	93 764	31 851	472 152
B	Mafube	31 243	11 300	3 775		16 978	3 284				66 580		66 580	4 049	12 470	5 306	3 954	3 841	58 041	3 182	90 843
C	Fezile Dabi	50 053				53 776	709	8 600			113 138		113 138						125 031	2 680	127 711
<b>Sub-total: Free State Municipalities</b>		<b>2 555 740</b>	<b>1 067 930</b>	<b>577 632</b>	<b>37 968</b>	<b>1 674 388</b>	<b>455 816</b>	<b>400 222</b>	<b>77 265</b>	<b>364 486</b>	<b>7 211 447</b>	<b>62 703</b>	<b>7 148 744</b>	<b>1 096 737</b>	<b>1 651 307</b>	<b>958 317</b>	<b>406 992</b>	<b>227 965</b>	<b>2 849 005</b>	<b>782 882</b>	<b>7 973 205</b>
<b>Elimination of duplication<sup>1</sup></b>											<b>301 233</b>		<b>301 233</b>						<b>301 233</b>		
<b>Total as per adopted budgets</b>		<b>2 555 740</b>	<b>1 067 930</b>	<b>577 632</b>	<b>37 968</b>	<b>1 674 388</b>	<b>455 816</b>	<b>400 222</b>	<b>77 265</b>	<b>364 486</b>	<b>7 512 680</b>	<b>62 703</b>	<b>7 449 977</b>	<b>1 096 737</b>	<b>1 651 307</b>	<b>958 317</b>	<b>406 992</b>	<b>227 965</b>	<b>3 150 238</b>	<b>782 882</b>	<b>8 274 438</b>

<sup>1</sup>Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

Source: National Treasury Local Government Database



**OPERATING BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2010/11**

R thousands		Code	Budgeted Expenditure											Budgeted Revenue											
			Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total			
<b>KwaZulu-Natal</b>																									
A	eThekweni	KZN000	4 887 342	3 085 102	1 097 909		7 405 561	1 745 115	753 198	61 026				19 035 253	1 739 279	17 295 974	5 980 489	5 448 901	2 348 589	78 253	151 526	2 088 224	1 199 991	17 295 973	
<b>Total: Ugu Municipalities</b>			<b>493 438</b>	<b>29 601</b>	<b>17 364</b>		<b>483 933</b>	<b>64 712</b>	<b>17 794</b>	<b>8 924</b>	<b>9 148</b>	<b>1 124 914</b>	<b>1 124 914</b>	<b>301 186</b>	<b>49 236</b>	<b>199 010</b>	<b>60 317</b>	<b>30 257</b>	<b>396 458</b>	<b>127 678</b>	<b>1 164 142</b>				
B	Vulamehlo	KZN211	10 014				14 745	440					25 199		25 199						24 783	416	25 199		
B	Umdoni	KZN212	53 532				36 233	8 830	1 021	4 744			104 360		104 360		57 240			6 134	19 420	26 046	108 840		
B	uMzumbane	KZN213	23 435				9 552	462					33 449		33 449						35 033	4 032	39 065		
B	uMuzwabantu	KZN214	20 222	6 185			19 485	1 308					47 200		47 200			8 795			19 485	11 953	47 200		
B	Ezingalweni	KZN215	11 021				15 269	235					26 525		26 525						19 364	7 161	26 525		
B	Hliscus Coast	KZN216	184 072	23 416			141 243	26 873	8 200	4 180	1 500		389 484		389 484		236 979		40 441		24 123	60 150	56 924	418 617	
C	Ugu	DC21	191 142		17 364		247 406	26 564	8 573		7 648		498 697		498 697				199 010	60 317		218 223	21 146	498 696	
<b>Total: uMgungundlovu Municipalities</b>			<b>804 064</b>	<b>469 660</b>	<b>217 398</b>	<b>52 958</b>	<b>1 162 922</b>	<b>115 308</b>	<b>151 065</b>	<b>3 959</b>	<b>10 590</b>	<b>2 987 924</b>	<b>77 660</b>	<b>2 910 264</b>	<b>556 556</b>	<b>768 056</b>	<b>313 293</b>	<b>106 121</b>	<b>66 702</b>	<b>368 383</b>	<b>822 815</b>	<b>3 001 926</b>			
B	uMshwathi	KZN221	26 907				40 076	2 622	2 420				72 086		72 086		30 407			1 210	40 773	72 390			
B	uMgeni	KZN222	68 363	21 587			125 473	16 030	7 584	61	2 000		241 037		241 037		75 457	35 488	26 294	8 725	7 051	37 179	50 881	241 075	
B	Mpofana	KZN223	14 380	15 073			19 551	2 637	10 423				59 623		59 623		14 043	16 580			957	8 199	13 459	53 238	
B	Impendle	KZN224	8 919				3 350	415		3 898			17 190		17 190		56				65	14 358	2 712	17 191	
B	Msunduzi	KZN225	574 501	433 000	186 821	52 958	832 563	91 243	129 322				2 300 408	77 660	2 222 748		433 158		715 988		220 119	83 896	54 900	203 205	523 702
B	Mkhambathini	KZN226																							
B	Richmond	KZN227	16 661				22 335	1 574					40 570		40 570		3 435				2 519	29 494	6 958	42 406	
C	uMgungundlovu	DC22	94 333		30 577		119 574	787	11 739				257 010		257 010				66 880		13 500		75 948	184 330	340 658
<b>Total: Uthukela Municipalities</b>			<b>291 559</b>	<b>153 540</b>	<b>933</b>		<b>267 721</b>	<b>51 217</b>	<b>17 048</b>	<b>48 279</b>	<b>39 672</b>	<b>869 969</b>	<b>27 072</b>	<b>842 897</b>	<b>130 415</b>	<b>220 246</b>	<b>69 460</b>	<b>16 288</b>	<b>18 268</b>	<b>439 116</b>	<b>39 373</b>	<b>933 530</b>			
B	Emnambithi/Ladysmith	KZN232	125 547	60 061			49 321	25 987	6 972	43 600	35 325	346 813	27 072	817 941	100 220	118 508				13 053	78 783	17 157	327 721		
B	Indaka	KZN233	10 272				9 032	375		3 555	2 549	25 783		25 783						327	36 155	5 315	41 797		
B	Umtshezi	KZN234	47 509	79 754			36 359	5 316	391			169 329		169 329	30 195	101 738				4 888		16 310	191 551		
B	Okhahlamba	KZN235																							
B	Imbabazame	KZN236	14 163				21 199	3 007				38 369		38 369								38 369		38 369	
C	Uthukela	DC23	94 068	13 725	933		151 810	16 532	9 685	1 124	1 798	289 675		289 675				69 460	16 288			247 389	955	334 092	
<b>Total: Umzinyathi Municipalities</b>			<b>143 420</b>	<b>49 747</b>			<b>176 889</b>	<b>10 577</b>	<b>25 703</b>	<b>50 282</b>	<b>1 029</b>	<b>457 647</b>	<b>4 466</b>	<b>453 181</b>	<b>64 929</b>	<b>67 498</b>	<b>20 808</b>			<b>12 312</b>	<b>244 554</b>	<b>35 379</b>	<b>445 480</b>		
B	Endumeni	KZN241	52 102	22 641			23 538	3 516	8 106	5 338		115 241	1 523	113 718	41 369	42 395				6 034	14 818	9 109	113 725		
B	Nquthu	KZN242	21 137	6 481			7 778	675	1 251			37 322		37 322	2 444	1 987				833	34 418		39 682		
B	Msinga	KZN244	14 112				17 885	600	4 250			36 847		36 847	120						33 000	4 500	37 620		
B	Umvoti	KZN245	29 426	20 625			27 635	4 239	11 182		1 029	94 136	2 943	91 193	20 996	23 116				5 445	16 686	14 109	80 352		
C	Umzinyathi	DC24	26 643				100 053	1 547	914	44 944		174 101		174 101				20 808			145 632	7 661	174 101		
<b>Total: Amajuba Municipalities</b>			<b>248 608</b>	<b>158 197</b>			<b>485 308</b>	<b>84 298</b>	<b>40 310</b>	<b>4 828</b>	<b>88 195</b>	<b>1 109 744</b>	<b>81 689</b>	<b>1 028 055</b>	<b>177 061</b>	<b>202 357</b>	<b>109 749</b>	<b>60 221</b>	<b>49 173</b>	<b>333 128</b>	<b>115 323</b>	<b>1 047 012</b>			
B	Newcastle	KZN252	194 516	155 358			409 552	76 644	37 998	4 381	88 141	966 590	81 689	884 901	170 140	197 210	60 221			47 026	211 737	102 869	890 530		
B	eMadiangeni	KZN253	10 874	2 839			4 791	2 019	923	247	54	21 747		21 747	2 531	5 147				1 247	9 418	5 318	23 661		
B	Damshuser	KZN254	17 448				11 852	3 863	1 258			34 421		34 421	900					900	36 690	3 855	45 835		
C	Amajuba	DC25	25 770				59 113	1 772	131	200		86 986		86 986				8 422			75 283	3 281	86 986		
<b>Total: Zululand Municipalities</b>			<b>267 019</b>	<b>71 640</b>	<b>24 714</b>	<b>2 558</b>	<b>259 237</b>	<b>49 319</b>	<b>2 421</b>	<b>15 560</b>	<b>1 235</b>	<b>693 703</b>	<b>52 232</b>	<b>641 471</b>	<b>76 723</b>	<b>99 568</b>	<b>26 125</b>	<b>15 800</b>	<b>17 352</b>	<b>383 621</b>	<b>48 554</b>	<b>667 743</b>			
B	eDumbe	KZN261	15 598	3 724			19 802	1 255			352	40 868		40 868	6 749	4 862				1 016	18 211	6 796	37 634		
B	uPhongolo	KZN262	25 123	10 321			31 567	7 369	333	105		74 818		74 818	11 438	12 586				4 001	44 273	7 525	79 823		
B	Abaqulusi	KZN263	77 608	35 161			97 967	24 050	157	8 113		243 056	50 567	192 489	25 906	69 858	13 450			8 758	49 311	14 190	192 489		
B	Nongoma	KZN265	20 368				14 398	404				35 170		35 170	1 050					632	44 114	2 507	48 303		
B	Ulundi	KZN266	53 579	15 359			23 460	3 726		7 205	883	104 212		102 547	31 580	12 262				2 945	66 656	800	114 243		
C	Zululand	DC26	74 743	7 075		2 558	72 043	12 515	1 931			195 579		195 579				12 675	4 784		161 056	16 736	195 251		
<b>Total: Umkhanyakude Municipalities</b>			<b>142 985</b>	<b>16 453</b>			<b>172 208</b>	<b>13 445</b>	<b>267</b>	<b>9 827</b>	<b>249</b>	<b>355 434</b>	<b>355 434</b>	<b>355 434</b>	<b>17 592</b>	<b>17 818</b>	<b>42 832</b>	<b>1 597</b>	<b>6 414</b>	<b>274 838</b>	<b>19 414</b>	<b>380 505</b>			
B	Umhlabuyalingana	KZN271	19 000				11 460	345				30 805		30 805						157	34 417	3 780	38 354		
B	Jozini	KZN272	23 794				18 166	978		651		43 589		43 589	2 635					2 294	46 858	1 731	53 518		
B	The Big Five False Bay	KZN273	6 742				7 075	767			249	14 833		14 833	2 100					405	11 094	1 234	14 833		
B	Hlabisa	KZN274	20 556				10 380	347				39 809		39 809	26						34 869	4 741	39 809		
B	Mtubatuba	KZN275	16 889				12 420	2 732	267			32 958		32 958	12 684					3 532	14 965	7 292	38 473		
C	Umkhanyakude	DC27	56 004		16 453		112 707	8 276				193 440		193 440				17 818	42 832	1 597	132 635	636	195 518		



**OPERATING BUDGET FOR LIMPOPO MUNICIPALITIES 2010/11**

R thousands	Code	Budgeted Expenditure											Budgeted Revenue						Total			
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal		Subsidies and Grants	Other Income	
<b>Limpopo</b>																						
		<b>422 221</b>	<b>124 569</b>	<b>67 045</b>		<b>263 128</b>	<b>95 861</b>	<b>49 015</b>	<b>3 349</b>	<b>108 047</b>	<b>1 133 235</b>	<b>54 154</b>	<b>1 079 081</b>	<b>88 612</b>	<b>221 322</b>	<b>106 756</b>	<b>20 170</b>	<b>28 140</b>	<b>669 313</b>	<b>137 816</b>	<b>1 272 129</b>	
B	Total: Mopani Municipalities	LIM331	63 791			3 859	1 722				69 372		69 372	3 000		23 596	787	2 888	39 767	26 411	96 449	
B	Greater Giyani	LIM332	31 061	4 635	6 069	62 932	7 267	2 266		74 268	188 498	23 566	164 932	16 553	8 228	6 373	1 663	1 663	120 924	9 576	164 980	
B	Greater Letaba	LIM333	157 673	90 638	961	36 166	28 948	42 072		11 171	367 629		367 629	32 906	170 070	18 724	5 863	15 288	98 870	43 415	385 136	
B	Greater Tzaneen	LIM334	69 177	26 792	58 662	76 012	11 316	4 661	3 349	22 608	272 577		241 989	30 088	43 024	53 212	11 857	6 987	62 200	45 583	252 951	
B	Ba-Phalaborwa	LIM335	27 319	2 279	1 218	17 010	3 257				51 083		51 083	6 065		4 851		1 314	37 674	12 831	62 735	
B	Maruleng	DC33	73 200	225	135	67 149	43 351	16			184 076		184 076						309 878		309 878	
B	Total: Vhembe Municipalities	LIM341	39 890	12 182		42 800	4 849	1 778		1 862	103 361		103 361	23 673	25 310			4 928	36 757	26 661	117 329	
B	Musina	LIM342			4 942		1 466	101			6 509		6 509									
B	Mutale	LIM343	114 650			98 592	34 225		2 000		249 467		249 467	36 000		22 000		30	165 289	86 492	309 811	
B	Thulamela	LIM344	141 063	63 623		154 461	34 067	8 796		12 171	414 181		368 403	15 097	126 940	15 503	7 390	6 504	104 008	93 023	368 465	
B	Makhado	DC34	153 748			64 849	147 865				366 462		366 462			101 548			325 301	32 000	458 849	
C	Vhembe																					
	Total: Capricorn Municipalities	LIM351	34 501	2 954		22 930	2 668		-46		63 007		63 007	7 327	8 803	2 771	343	670	96 335	6 847	123 096	
B	Blouberg	LIM352	27 218			17 420	579				45 217		45 217	4 654					32 292	28 925	65 871	
B	Aganang	LIM353	33 942	2 874		15 279	1 383				53 478		53 478	1 847	3 025	1 313	1 078	787	49 703	13 524	71 277	
B	Molemole	LIM354	340 350	155 389	90 738	306 323	99 111	31 545	35 239	22 685	1 081 380	199 465	881 915	174 267	284 265	108 870	37 519	41 746	613 048	446 478	1 706 193	
B	Polokwane	LIM355	35 058			53 465	3 280	3 366		5 179	100 348		100 348	8 563		15 198	4 719	4 901	82 936	23 607	139 924	
B	Lepelle-Nkumpi	DC35	94 941			67 940	7 412	67		735	171 095		171 095						162 673	8 423	171 096	
C	Capricorn																					
	Total: Waterberg Municipalities	LIM361	54 079	17 167	10 750	56 408	9 479	3 020		3 000	153 903		153 903	32 094	28 298	23 365	9 670	8 172	53 426	8 524	163 549	
B	Thabazimbi	LIM362	63 893	18 398	6 221	59 179	15 560	11 038	1 569	2 421	178 279		168 330	32 199	30 192	20 881	7 986	3 330	49 035	24 722	168 345	
B	Lephalale	LIM364	27 248	13 000		28 000	1 900				70 148		70 148	11 499	16 582	4 894	3 459	3 392	17 710	11 054	70 590	
B	Mookgopong	LIM365	49 360	24 494	5 432	87 110	5 386	10 712	1 158		183 452	12 998	170 454	27 050	57 124	21 032	3 708	5 984	32 935	38 432	186 265	
B	Modimolle	LIM366	43 189	23 241	5 105	54 266	6 985	1 264			134 050		134 050	38 331	31 212	9 309	5 476	5 235	36 537	8 149	134 249	
B	Bala Beta	LIM367	122 024	45 365	17 625	147 307	52 456				384 777		384 777	42 180	78 097	30 475	9 460	8 368	245 620	42 525	456 725	
B	Mogalakwena	DC36	43 366			15 214	509			140	59 229		59 229						79 218	5 821	85 039	
C	Waterberg																					
	Total: Greater Sekhukhune Municipalities	LIM471	38 557	8 587	2 977	36 172	5 025	1 962		572	93 852		93 852	9 732	18 108	10 700	2 835	4 696	23 467	28 427	97 965	
B	Greater Marble Hall	LIM472	40 951	18 293	825	53 834	8 018				122 649		122 649	8 988	21 731	6 336	1 596	2 013	87 874	33 951	162 489	
B	Elias Mokoaledi	LIM473	34 931			25 199	19 469				79 599		79 599	23 700					55 899	870	80 469	
B	Mkhudumamaga	LIM474	21 586	600		11 443	139			200	33 968		33 968						31 672	2 297	33 969	
B	Fetakomo	LIM475	64 675			62 733	10 129	3 104		12 053	152 694		152 694	57 726		9 484	6 457	6 207	68 761	13 347	161 982	
B	Greater Tubatse	DC47	119 955			99 738	54 206			22 335	333 824		333 824						228 762	97 847	326 609	
C	Greater Sekhukhune																					
	Sub-total: Limpopo Municipalities		2 161 396	530 736	211 660	728	1 843 790	622 027	125 768	90 400	181 859	5 768 364	322 344	5 446 020	643 539	951 009	512 435	121 866	135 103	3 348 571	1 219 762	6 932 285
	Elimination of duplication <sup>1</sup>										536 910		536 910						536 910			
	Total as per adopted budgets		2 161 396	530 736	211 660	728	1 843 790	622 027	125 768	90 400	181 859	6 305 274	322 344	5 982 930	643 539	951 009	512 435	121 866	135 103	3 885 481	1 219 762	7 469 195

<sup>1</sup>Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

**OPERATING BUDGET FOR MPUMALANGA MUNICIPALITIES 2010/11**

	Code	Budgeted Expenditure											Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
R thousands																						
<b>Mpumalanga</b>																						
		<b>699 016</b>	<b>295 839</b>	<b>72 961</b>	<b>7 960</b>	<b>726 688</b>	<b>116 162</b>	<b>31 993</b>	<b>(33 791)</b>	<b>111 835</b>	<b>2 028 663</b>	<b>51 768</b>	<b>1 976 895</b>	<b>254 287</b>	<b>426 533</b>	<b>209 118</b>	<b>100 290</b>	<b>82 430</b>	<b>623 587</b>	<b>336 265</b>	<b>2 032 510</b>	
B	Albert Luthuli	MP301	69 182	14 220	435	4 881	27 398	7 281	2 435	29 763	155 595	10 859	155 595	10 859	16 000	2 399	2 539	1 849	108 309	13 640	155 595	
B	Msakaligwa	MP302	109 386	42 022	2 800		107 149	17 020	4 644	11 218	298 209	6 950	291 259	41 127	64 012	17 344	13 791	12 210	78 222	64 579	291 285	
B	Mkhondo	MP303	59 115	21 885	710		55 780	16 013	3 371		6 087	491	162 470	15 127	46 368	8 624	5 494	5 783	66 943	32 186	180 525	
B	Seme	MP304	45 212	15 876	2 250		63 823	14 276			25 535	4 002	170 974	11 686	10 606	21 286	8 205	4 351	53 038	53 606	162 778	
B	Lekwa	MP305	91 758	69 482	331		58 755	19 309	5 634		783		246 052	33 456	88 925	33 843	19 050	10 104	40 267	20 406	246 051	
B	Dipaleseng	MP306	30 301	11 278		12	23 207	3 874			69 667		69 667	5 463	15 628	9 517	7 219	3 636	30 795	11 769	84 027	
B	Covani Mtshali	MP307	237 353	121 076	66 435	3 067	373 324	37 608	19 018	-74 270	850 463	66 852	916 315	814 336	184 994	116 105	43 992	44 497	156 065	131 314	814 336	
C	Gert Sibande	DC30	56 709				17 252	781			74 742		74 742						89 148	8 765	97 913	
			<b>783 629</b>	<b>368 217</b>	<b>93 392</b>		<b>521 491</b>	<b>168 490</b>	<b>256 136</b>	<b>109 522</b>	<b>40 679</b>	<b>2 341 556</b>	<b>82 915</b>	<b>2 258 641</b>	<b>305 292</b>	<b>531 747</b>	<b>283 303</b>	<b>81 406</b>	<b>73 664</b>	<b>905 153</b>	<b>350 524</b>	<b>2 531 089</b>
B	Delmas	MP311	51 489	23 000	10 000		41 264	10 531	5 377	13 342	155 003	16 459	138 544	22 120	31 118	24 563	6 659	5 193	38 825	10 156	138 634	
B	Emalahleni (Mp)	MP312	301 704	217 531	42 979		181 998	77 361	135 163	48 031	1 004 767		1 004 767	153 992	300 250	133 691	44 962	38 567	235 522	97 782	1 004 766	
B	Steve Tshwete	MP313	200 430	114 987	4 413		89 671	31 940	108 265	61 491	4 154	66 456	548 896	117 013	178 355	36 993	20 586	20 782	134 797	95 920	603 846	
B	Emakhazeni	MP314	35 488	12 699			29 712	3 017	683		83 997	2 398	83 997	10 473	22 024	6 857	4 887	4 199	20 596	14 960	83 996	
B	Thembiisle	MP315	48 961		36 000		46 197	4 958		20 785	156 901		156 901	20 929	20 929	2 090	2 090	240 293	24 699	288 011		
B	Dr J.S. Moroka	MP316	68 715				92 946	38 622	266		200 549	1 694	200 549		60 870	4 312	2 833	135 094	82 045	286 848		
C	Nkangala	DC31	76 842				39 703	2 061	6 382		124 988		124 988					100 026	24 962	124 988		
			<b>703 312</b>	<b>233 659</b>	<b>78 056</b>	<b>1 255</b>	<b>669 518</b>	<b>168 367</b>	<b>59 456</b>	<b>47 260</b>	<b>4 000</b>	<b>1 964 883</b>	<b>41 343</b>	<b>1 923 540</b>	<b>276 863</b>	<b>339 018</b>	<b>150 242</b>	<b>36 650</b>	<b>67 166</b>	<b>753 828</b>	<b>355 835</b>	<b>1 979 602</b>
B	Thaba Chweu	MP321	82 696	42 402			74 621	15 496	9 826	3 933	228 974		228 974	31 184	53 059	24 774	9 908	11 323	15 277	94 514	240 039	
B	Mbombela	MP322	299 732	149 231	8 136		283 540	88 030	20 813	39 361	888 863		888 863	179 671	227 340	20 481	13 963	43 248	239 077	165 083	888 863	
B	Umjindi	MP323	53 505	16 813			66 862	12 149	4 247		160 492	41 343	119 149	12 985	33 552	17 902	5 013	6 344	37 009	9 932	122 737	
B	Nkomazi	MP324	107 450	25 213	2 302	1 255	76 898	10 419	18 687		242 224		242 224	26 169	25 067	48 372	3 946	2 431	80 557	57 640	244 182	
B	Bushbuckridge	MP325	92 981		67 618		107 036	41 807			309 442		309 442	26 854		38 713	3 820		219 748	16 486	309 441	
C	Ehlanzeni	DC32	66 948				60 541	466	5 883	1 050	134 888		134 888						162 160	12 180	174 340	
			<b>2 185 957</b>	<b>897 715</b>	<b>244 409</b>	<b>9 215</b>	<b>1 917 697</b>	<b>453 019</b>	<b>347 585</b>	<b>122 991</b>	<b>156 514</b>	<b>6 335 102</b>	<b>176 026</b>	<b>6 159 076</b>	<b>836 442</b>	<b>1 297 298</b>	<b>642 663</b>	<b>218 346</b>	<b>223 260</b>	<b>2 282 568</b>	<b>1 042 624</b>	<b>6 543 201</b>
	Elimination of duplication <sup>1</sup>										754 433		754 433						754 433			
	Total as per adopted budgets		<b>2 185 957</b>	<b>897 715</b>	<b>244 409</b>	<b>9 215</b>	<b>1 917 697</b>	<b>453 019</b>	<b>347 585</b>	<b>122 991</b>	<b>156 514</b>	<b>7 089 535</b>	<b>176 026</b>	<b>6 913 509</b>	<b>836 442</b>	<b>1 297 298</b>	<b>642 663</b>	<b>218 346</b>	<b>223 260</b>	<b>3 037 001</b>	<b>1 042 624</b>	<b>7 297 634</b>

<sup>1</sup>Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

<sup>2</sup>Negative figure due to GRAP implementation for depreciation reserves. Clarification requested from municipality.

Source: National Treasury Local Government Database

**OPERATING BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2010/11**

R thousands	Code	Budgeted Expenditure											Budgeted Revenue						Total		
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal		Subsidies and Grants	Other Income
<b>Northern Cape</b>																					
		<b>136 741</b>	<b>35 316</b>	<b>5 486</b>		<b>111 229</b>	<b>34 046</b>	<b>22 073</b>	<b>22 248</b>	<b>4 541</b>	<b>371 680</b>	<b>9 287</b>	<b>362 393</b>	<b>25 111</b>	<b>50 945</b>	<b>23 342</b>	<b>6 440</b>	<b>14 071</b>	<b>146 373</b>	<b>111 610</b>	<b>377 892</b>
B	NC451	12 939	165			16 138	2 825	55			32 122		32 122			221			29 841	2 061	32 123
B	NC452	39 706	15 400			40 500	19 112	8 712	2 090	701	126 221	7 586	118 635	17 173	24 819	8 240	691	4 873	37 446	25 405	118 647
B	NC453	48 110	19 751	5 486		24 499	4 945	12 618	20 158	3 840	139 407		139 407	7 912	26 126	14 727	5 744	9 154	12 284	77 640	153 587
C	DC45	35 986				30 092	7 164	688			73 930	1 701	72 229	26		154	5	44	66 802	6 504	73 535
		<b>122 799</b>	<b>35 741</b>	<b>12 486</b>		<b>146 529</b>	<b>19 622</b>	<b>4 796</b>	<b>1 027</b>	<b>18 490</b>	<b>361 490</b>	<b>1 707</b>	<b>359 783</b>	<b>41 075</b>	<b>57 224</b>	<b>29 598</b>	<b>12 563</b>	<b>14 148</b>	<b>184 248</b>	<b>42 805</b>	<b>381 661</b>
B	NC061	12 934	4 412	698		23 450	2 751	370			44 615		44 615	5 444	8 878	4 591	2 300	2 190	11 828	9 382	44 613
B	NC062	36 993	18 874	10 862		19 046	8 626	2 488		9 820	106 709		106 709	21 678	30 507	12 947	4 514	5 645	27 193	10 871	113 355
B	NC064	8 848	2 844	363		7 383	1 436	653			24 619		24 619	1 796	2 865	3 558	1 684	1 559	17 222	5 350	34 034
B	NC065	19 636	5 583	12		12 156	1 809	7	527	1 317	41 047		41 047	5 360	9 471	4 476	2 043	2 846	13 018	3 838	41 052
B	NC066	11 946	2 650			4 847	2 150	350		3 500	25 943		25 943	2 800	3 600	1 700	1 450	1 670	12 229	2 500	25 949
B	NC067	7 174	1 378	551		10 494	544	112		430	20 683	1 045	19 638	1 682	1 903	2 326	572	238	20 839	3 391	30 951
C	DC6	25 268				69 153	2 306	816		331	97 874		97 874	2 315					81 919	7 473	91 707
		<b>179 205</b>	<b>48 283</b>	<b>2 436</b>	<b>709</b>	<b>125 011</b>	<b>21 525</b>	<b>6 208</b>	<b>2 197</b>	<b>24 100</b>	<b>409 674</b>	<b>2 789</b>	<b>406 885</b>	<b>37 580</b>	<b>75 218</b>	<b>45 424</b>	<b>28 661</b>	<b>21 802</b>	<b>185 044</b>	<b>73 248</b>	<b>466 977</b>
B	NC071	16 526	4 266	426		23 861	1 745	485		550	47 859		47 859	3 245	6 787	5 834	3 243	2 222	15 008	11 519	47 858
B	NC072	28 786	6 316	207		24 634	3 750	1 642	741	2 395	68 471	1 806	66 665	4 064	10 431	7 408	4 577	5 208	30 949	4 027	66 664
B	NC073	43 293	15 462	555		27 025	4 465	1 563		6 886	99 249		99 249	11 408	23 948	12 756	10 002	6 292	22 985	11 823	99 214
B	NC074	8 975	2 676			21 812	672	18	507	248	34 908		34 908	33 925	2 962	3 450	4 094		15 020	3 585	32 057
B	NC075	10 007	2 440	807	709	3 788	908	124		584	19 367		19 367	928	3 600	2 611	709	491	12 540	1 633	22 512
B	NC076	12 597	3 194	91		6 000	3 679		949		26 510		26 510	3 005	5 860	2 287	2 007	2 561	7 106	4 949	27 655
B	NC077	18 510	4 017			13 820	3 316				39 663		39 663	5 826	5 570	5 214	4 029	1 711	12 095	5 216	39 661
B	NC078	23 013	9 912	350		4 071	1 889	2 376		13 437	55 048		55 048	6 142	15 572	6 388		3 317	23 032	597	55 048
C	DC7	17 498				1 101					18 599		18 599						46 309	29 999	76 308
		<b>110 794</b>	<b>29 065</b>	<b>2 120</b>	<b>2 398</b>	<b>98 055</b>	<b>15 518</b>	<b>11 619</b>	<b>16 174</b>	<b>7 666</b>	<b>293 409</b>	<b>6 759</b>	<b>286 650</b>	<b>12 632</b>	<b>53 616</b>	<b>22 435</b>	<b>16 478</b>	<b>11 517</b>	<b>125 659</b>	<b>44 093</b>	<b>286 430</b>
B	NC081	5 308				6 053	1 002	301	33	571	13 268		13 268	871		1 118	817	929	8 085	1 448	13 268
B	NC082	34 049	19 128	900		21 298	6 282	5 333	300	2 253	89 543		89 543	4 831	28 911	6 656	3 413	2 649	34 524	8 559	89 543
B	NC083																				
B	NC084	6 826		393		7 326	721	339	50	382	16 037		16 037	423		2 802	1 152	1 545	9 718	1 194	16 834
B	NC085	24 372	6 213	827		17 031	3 496	779	15 319	2 360	70 397	3 059	67 338	4 080	16 713	7 798	8 366	2 901	14 106	13 383	67 347
B	NC086	8 839	3 724		2 398	7 975	2 197	2 282	472	2 100	29 987	3 700	26 287	2 427	7 992	4 035	2 717	3 493		42	20 706
C	DC8	31 400				38 372	1 820	2 585			74 177		74 177			26	13		59 226	19 467	78 732
		<b>341 543</b>	<b>153 127</b>	<b>35 347</b>		<b>285 467</b>	<b>41 593</b>	<b>20 531</b>	<b>205</b>	<b>95 384</b>	<b>973 197</b>	<b>8 067</b>	<b>965 130</b>	<b>153 737</b>	<b>256 194</b>	<b>127 523</b>	<b>51 105</b>	<b>37 063</b>	<b>211 731</b>	<b>128 163</b>	<b>965 516</b>
B	NC091	291 871	130 680	28 802		213 491	34 955	9 589		77 000	786 388		786 388	140 628	230 043	113 125	41 641	30 005	121 260	109 686	786 388
B	NC092																				
B	NC093	17 359	4 580	1 490		17 174	1 072	77		6 835	48 587		48 587	4 199	6 401	3 311	3 381	3 156	20 822	7 673	48 943
B	NC094		17 857	5 037		32 887	3 722	8 742	205	11 549	79 999		71 932	8 910	19 747	11 072	6 076	3 893	16 997	5 237	71 932
C	DC9	32 313	10	18		21 915	1 844	2 123			58 223		58 223		3	15	7	9	52 652	5 567	58 253
		<b>891 082</b>	<b>301 532</b>	<b>57 875</b>	<b>3 107</b>	<b>766 291</b>	<b>132 304</b>	<b>65 227</b>	<b>41 851</b>	<b>150 181</b>	<b>2 409 450</b>	<b>28 609</b>	<b>2 380 841</b>	<b>270 135</b>	<b>493 197</b>	<b>248 322</b>	<b>115 247</b>	<b>98 601</b>	<b>853 055</b>	<b>399 919</b>	<b>2 478 476</b>
											93 361		93 361						93 361		
		<b>891 082</b>	<b>301 532</b>	<b>57 875</b>	<b>3 107</b>	<b>766 291</b>	<b>132 304</b>	<b>65 227</b>	<b>41 851</b>	<b>150 181</b>	<b>2 502 811</b>	<b>28 609</b>	<b>2 474 202</b>	<b>270 135</b>	<b>493 197</b>	<b>248 322</b>	<b>115 247</b>	<b>98 601</b>	<b>946 416</b>	<b>399 919</b>	<b>2 571 837</b>

Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

Source: National Treasury Local Government Database

**OPERATING BUDGET FOR NORTH WEST MUNICIPALITIES 2010/11**

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>North West</b>																					
	<b>Total: Bojanala Platinum Municipalities</b>	<b>750 165</b>	<b>656 234</b>	<b>194 470</b>		<b>708 727</b>	<b>126 128</b>	<b>173 161</b>	<b>14 670</b>	<b>174 104</b>	<b>2 797 659</b>	<b>181 880</b>	<b>2 615 779</b>	<b>250 801</b>	<b>851 865</b>	<b>328 205</b>	<b>78 277</b>	<b>84 042</b>	<b>860 654</b>	<b>293 092</b>	<b>2 746 936</b>
B	Moretele	NW371	40 323	13 485		51 202	10 289	7 763		13 536	136 598		136 598	1 692		20 819		18 395	99 453	2 020	142 379
B	Madibeng	NW372	221 406	142 801	28 421	255 335	45 966	47 944	2 383	30 000	774 256	80 832	693 424	104 937	208 168	52 658	29 836	20 609	153 418	123 798	693 424
B	Rustenburg	NW373	303 070	505 700	125 044	269 608	28 241	98 147	7 416	130 000	1 467 226	88 999	1 378 227	112 712	628 993	197 725	43 874	43 630	205 793	145 500	1 378 227
B	Kgetlengrivier	NW374	20 403	7 733	219	24 240	8 696	8		240	61 539		61 539	2 382	14 704	3 517	1 654	678	24 377	14 227	61 539
B	Moses Kotane	NW375	91 043		27 301	108 342	30 446	19 299	4 871		281 630	12 049	269 581	29 078		53 486	2 913	730	179 067	4 547	269 821
C	Bojanala Platinum	DC37	73 920				2 490				76 410		76 410						198 546	3 000	201 546
	<b>Total: Ngaka Modiri Molema</b>	<b>426 164</b>	<b>61 983</b>	<b>34 767</b>		<b>298 575</b>	<b>55 441</b>	<b>12 845</b>	<b>11 721</b>	<b>4 840</b>	<b>906 336</b>	<b>34 669</b>	<b>871 667</b>	<b>187 667</b>	<b>66 123</b>	<b>88 673</b>	<b>29 380</b>	<b>27 611</b>	<b>457 874</b>	<b>79 246</b>	<b>936 574</b>
B	Ratlou	NW381	22 946			17 925	1 558				42 429		42 429		550				47 126	1 200	48 876
B	Tswaing	NW382	51 465	9 637	515		2 252	40			63 909		63 909	9 000	13 400	18 150	3 461	8 651	33 322	9 114	95 098
B	Matikeng	NW383	156 343		32 281	142 609	24 803	6 860		4 840	367 736	34 669	333 067	126 788		58 890	18 581	12 084	93 795	35 799	345 937
B	Ditsobotla	NW384	69 587	31 114	792	26 124	11 811				139 428		139 428	19 893	46 233	9 869	4 961	6 876	54 154	11 845	153 831
B	Ramotshere Molloa	NW385	52 149	21 232		24 569	7 510	3 392	11 524		120 376		120 376	31 986	5 940	1 764	2 377		59 140	19 168	120 375
C	Ngaka Modiri Molema	DC38	73 674		1 179	87 348	7 507	2 553	197		172 458		172 458						170 337	2 120	172 457
	<b>Total: Dr Ruth Segomotsi Mompoti</b>	<b>187 437</b>	<b>34 637</b>	<b>45 355</b>		<b>127 498</b>	<b>27 934</b>	<b>10 745</b>	<b>3 109</b>		<b>436 715</b>		<b>436 715</b>	<b>35 735</b>	<b>55 893</b>	<b>31 689</b>	<b>19 525</b>	<b>18 899</b>	<b>256 558</b>	<b>122 208</b>	<b>540 507</b>
B	Kagisano	NW391																			
B	Naledi (Nw)	NW392	67 676	25 718	4 495	47 547	11 415	7 343			164 194		164 194	25 933	42 399	24 285	13 045	13 347	26 276	15 922	161 207
B	Mamusa	NW393	26 372	7 915	220	9 097	10 445				54 049		54 049	5 202	12 140	7 076	5 543	4 285	21 114	8 520	63 880
B	Greater Taung	NW394	40 345	1 004		13 654	4 275		3 109		62 387		62 387	4 600	1 354	328	937	1 267	66 805	25 522	100 813
B	Molopo	NW395	4 932			3 801		110			8 843		8 843						15	812	827
B	Lekwa-Teemane	NW396																			
C	Dr Ruth Segomotsi Mompoti	DC39	48 112		40 640	53 399	1 799	3 292			147 242		147 242						142 348	71 432	213 780
	<b>Total: Dr Kenneth Kaunda Municipalities</b>	<b>788 283</b>	<b>373 712</b>	<b>251 781</b>		<b>784 163</b>	<b>114 222</b>	<b>91 660</b>	<b>20 713</b>	<b>50 988</b>	<b>2 475 522</b>	<b>(25 860)</b>	<b>2 501 382</b>	<b>342 744</b>	<b>632 988</b>	<b>371 068</b>	<b>134 906</b>	<b>116 646</b>	<b>618 089</b>	<b>347 995</b>	<b>2 564 436</b>
B	Ventersdorp	NW401	30 129	8 400	797	41 552	3 035	3 018		4 409	91 340		91 340	5 550	18 693	5 012	3 831	3 642	36 525	18 088	91 341
B	Tlokwe	NW402	179 743	104 477	12 691	111 341	40 248	42 766	14 373		505 639	5 425	500 214	76 274	202 848	55 084	31 780	15 633	68 826	50 002	500 447
B	City Of Matlosana	NW403	284 552	175 214	104 156	450 723	47 938	35 732			1 098 315	-31 285	1 129 600	148 894	254 545	125 992	68 995	64 157	273 150	193 602	1 129 335
B	Maquassi Hills	NW404	45 640	10 757	12 881	30 598	3 942	616	6 340		110 774		110 774	10 539	18 908	15 711	12 320	7 395	49 421	9 943	124 237
B	Merafong City	NW405	193 200	74 864	121 256	135 772	17 942	9 528		46 579	599 141		599 141	101 487	137 994	169 269	17 980	25 819	73 977	72 615	599 141
C	Dr Kenneth Kaunda	DC40	55 019			14 177	1 117				70 313		70 313						116 190	3 745	119 935
	<b>Sub-total: North West Municipalities</b>	<b>2 152 049</b>	<b>1 126 566</b>	<b>526 373</b>		<b>1 918 963</b>	<b>323 725</b>	<b>288 411</b>	<b>50 213</b>	<b>229 932</b>	<b>6 616 232</b>	<b>190 689</b>	<b>6 425 543</b>	<b>816 947</b>	<b>1 606 869</b>	<b>819 635</b>	<b>262 088</b>	<b>247 198</b>	<b>2 193 175</b>	<b>842 541</b>	<b>6 788 453</b>
	<b>Elimination of duplication<sup>1</sup></b>										<b>223 315</b>		<b>223 315</b>						<b>223 315</b>		
	<b>Total as per adopted budgets</b>	<b>2 152 049</b>	<b>1 126 566</b>	<b>526 373</b>		<b>1 918 963</b>	<b>323 725</b>	<b>288 411</b>	<b>50 213</b>	<b>229 932</b>	<b>6 839 547</b>	<b>190 689</b>	<b>6 648 858</b>	<b>816 947</b>	<b>1 606 869</b>	<b>819 635</b>	<b>262 088</b>	<b>247 198</b>	<b>2 416 490</b>	<b>842 541</b>	<b>7 011 768</b>

<sup>1</sup>Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

Source: National Treasury Local Government Database



**OPERATING BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2010/11**

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Operating Expenditure and Revenue</b>		<b>25 780 770</b>	<b>17 758 069</b>	<b>5 358 498</b>	<b>642 311</b>	<b>26 134 964</b>	<b>7 498 910</b>	<b>5 767 024</b>	<b>768 330</b>	<b>2 777 279</b>	<b>92 486 155</b>	<b>2 317 741</b>	<b>90 168 414</b>	<b>22 115 015</b>	<b>299 573 480</b>	<b>11 979 772</b>	<b>2 065 829</b>	<b>2 669 983</b>	<b>18 173 728</b>	<b>8 970 597</b>	<b>94 641 493</b>
Metros																					
Nelson Mandela Bay	EC000	1 569 046	1 018 234	42 177		1 369 256	835 831	215 101	47 474	52 259	4 749 378	47 474	4 749 378	796 077	1 655 410	367 448	259 843	104 687	761 505	565 516	4 510 486
Ekuhuleni Metro	GT000	4 115 117	5 637 438	1 148 790	262 649	3 363 480	1 805 990	344 229	272 467	1 044 968	16 038 048	272 467	16 038 048	2 884 288	5 637 106	1 638 362	514 050	3 199 024	1 715 481	3 199 024	16 099 788
City Of Johannesburg	GT001	5 864 041	4 691 000	1 815 377		7 463 254	374 982	1 255 468		940 833	22 404 955		22 404 955	4 374 370	7 072 000	4 308 942		905 581	6 628 933	2 401 845	25 691 671
City Of Tshwane	GT002	3 628 882	2 335 699	909 056	379 662	1 155 837	1 622 778	1 552 468	387 343	145 396	12 117 337		12 117 337	3 716 345	3 996 146	1 736 345	370 580	365 966	2 045 236	1 440 407	13 671 025
eThekweni	WZ000	4 887 342	3 085 102	1 097 909		7 405 561	1 745 115	753 198	61 026		19 035 253		19 035 253	5 489 499	5 448 901	2 348 589		151 526	2 088 224	1 199 991	17 295 973
Cape Town	WC000	5 675 342	2 990 596	345 189		5 777 576	1 514 314	1 646 344			18 143 184		18 143 184	4 363 446	4 857 006	1 580 086	843 103	620 746	3 460 806	1 647 357	17 372 550

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Operating Expenditure and Revenue</b>		<b>17 556 318</b>	<b>8 482 952</b>	<b>2 643 841</b>	<b>133 495</b>	<b>15 667 115</b>	<b>3 872 075</b>	<b>2 540 319</b>	<b>933 692</b>	<b>1 677 253</b>	<b>53 507 060</b>	<b>1 878 152</b>	<b>51 628 908</b>	<b>8 842 436</b>	<b>13 322 042</b>	<b>5 671 680</b>	<b>2 389 919</b>	<b>2 099 804</b>	<b>14 854 680</b>	<b>7 524 502</b>	<b>54 705 063</b>
<b>Local Municipalities</b>																					
Umzimvubu	EC442	41 849	504			15 966	904			59 223			59 223					1 262	27 805	27 143	59 221
Mataielele	EC441	46 405	9 664			47 661	4 498	4 893		113 121			113 121	16 623	20 280			2 644	65 088	8 522	113 157
Camdeboo	EC101	42 342	15 438			14 370	3 807			75 957			75 957	10 992	24 022			35 347	4 928	89 853	4 928
Blue Crane Route	EC102	40 349	18 798	133		56 711	3 815	845		12 966			133 637	37 031	32 647	8 786	5 778	2 644	44 358	15 470	146 446
Ikwezi	EC103	8 971	1 950			7 122	2 026			2 275			22 344	1 334	21 010	1 348	2 910	883	821	13 381	1 065
Makana	EC104	82 640	27 132	352		61 583	11 786	564		15 690	205 293	15 753	189 718	31 484	46 344	24 827	12 758	6 329	51 208	16 768	189 718
Ndlambe	EC105	53 533	6 079	1 103		44 827	11 647	6 467	7		123 678		123 678	34 341	14 449	25 700	1 936	16 685	41 991	135 102	
Sundays River Valley	EC106	25 163	4 052	481	871	15 027	3 398	216	4 163		53 371		53 371	5 441	3 688	7 107	1 630	3 498	19 400	12 607	53 371
Baviaans	EC107	10 868	3 045	15		8 699	1 779				24 406		24 406	1 460	5 445	1 270	2 080		10 153	5 717	26 125
Kouga	EC108	107 486	61 117	9 334		92 165	24 527	29 427		10 398	358 672	10 364	348 308	99 602	96 100	38 045	19 395	33 089	39 472	28 205	353 908
Koukamma	EC109	28 815	2 549	55		12 108	2 894		1 040		47 461		47 461	7 198	3 567	6 026	1 389	1 228	16 488	11 565	47 461
Mbashe	EC121	42 493				29 764	3 118				65 375		65 375	1 683				301	94 478	61 621	61 621
Mquma	EC122	84 176				38 215	5 701			5 327	133 419		133 419	23 032				3 941	97 600	18 593	143 166
Great Kei	EC123	10 763	1 092			7 324	259				19 438		19 438	3 987	673			1 112	26 346	1 067	33 185
Amahlathi	EC124	43 796	7 546			25 215	5 861	6 318	2 868		91 604	4 016	87 588	6 014	12 420			4 499	61 293	3 361	87 587
Buffalo City	EC125	796 891	410 677	111 452		701 692	245 549	128 995		72 683	2 467 939		2 467 939	433 813	672 717	238 139	160 345	144 491	572 906	246 704	2 469 115
Ngushwa	EC126	21 884				13 364					35 248		35 248	3 121				466	25 202	3 865	32 654
Nkonkobe	EC127	40 345	9 705			51 367	12 557	1 015		115 990			115 990	13 502	15 568			1 492	70 037	15 395	115 994
Nxuba	EC128	18 041	6 816			7 761	784		820	156	34 378		34 378	4 615	12 116			2 911	16 760	3 098	39 500
Inxuba Yethemba	EC131	55 445	17 929			22 935	4 123	1 841		102 273		102 273	90 224	9 696	30 955	8 545	6 561	3 385	20 965	10 139	90 226
Tsolwana	EC132	16 221	1 859	26		863	202				19 171	12 049	19 171	1 094	2 256	1 801	1 784	222	20 615	6 799	34 572
Inkwanza	EC133	14 083	2 702	58		3 262	2 815				22 920		22 920	4 659	3 007	751	895	356	13 142	23 922	11 919
Lukhanji	EC134	99 919	83 700			57 443	6 529	7 885	43 286		298 762		298 762	32 220	108 012	22 718	13 068	14 699	79 328	44 702	314 747
Intsika Yethu	EC135	38 320		97		33 132	282	866			72 697		72 697	1 250	65	190		65	65 926	5 016	72 697
Emalahleni (Ec)	EC136	35 755	3 849	1 086		21 490	3 816	1 120			67 116		67 116	1 501	2 203	1 477	2 786	2 553	47 920	7 156	65 596
Engcobo	EC137	24 516				14 938	2 512				41 966		41 966	1 558	5 695	616		29 977	16 723	17 366	55 337
Sakhisizwe	EC138	23 540	3 267	4	3 679	10 975	1 332	508			43 305		43 305	1 815	3 638	3 742	2 123	2 057	21 249	7 847	42 471
Elundini	EC141	40 514	6 676			17 436	4 093	153			68 872		68 872	3 942	5 772	314		67 930	5 703	85 333	5 703
Sengu	EC142	38 361	7 195			38 391	7 101	183			86 231		86 231	2 995	8 602	4 356		5 158	45 882	16 228	87 043
Maletswai	EC143	37 134	15 396			22 241	2 806	534		350	78 461		78 461	7 487	30 991			4 490	17 085	18 408	78 461
Gariep	EC144	35 624	6 325			15 891	6 191	1 394	938	225	61 791		61 791	7 054	14 654	6 095		7 790	6 723	11 363	61 791
Mbizana	EC151	34 160	3 254			17 684	3 137				58 235		58 235	1 352	4 754			964	60 633	5 999	73 722
Ntabankulu	EC152	21 392				19 237	4 548				45 177		45 177	2 856				185	40 439	3 819	47 279
Oaukeni	EC153	54 735	772			14 199	4 145				73 851		73 851	4 410				882	35 752	32 807	73 851
Port St Johns	EC154	22 552				12 379	660	186			35 777		35 777	4 779				1 033	27 766	2 200	35 778
Nyandeni	EC155	41 114				16 376	1 973				59 463		59 463	2 699	50			79 509	3 194	85 452	3 194
Ntshonjo	EC156	32 022				19 814	9 304				61 140		61 140	7 332				833	34 969	18 026	61 139
King Sabata Dalindyebo	EC157	201 056	60 598			113 566	14 000	9 050			398 270		398 270	102 425	107 594			19 051	118 025	51 175	398 270
Letsemeng	FS161	20 662	5 482	1 786		15 557	3 322	335	879	5 304	53 327		53 327	3 668	10 257	4 663	4 052	3 905	27 090	2 534	56 169
Kopanong	FS162	36 302	10 922	10 736	8 391	31 601	8 489	6 899			113 340		113 340	14 633	21 569			9 657	9 289	6 535	65 729
Mohokare	FS163	25 064	529			15 218	13 013	12 183	9 233		76 218		76 218	4 585	5 710	3 853	3 350	37 038	3 296	57 832	



	Code	Budgeted Expenditure												Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
R thousands																						
	NC061	12 934	4 412	698		23 450	2 751	370				44 615	5 444	8 878	4 591	2 300	2 190	11 828	9 382	44 613		
	NC062	36 993	18 874	10 862		19 046	8 626	2 488		9 820	106 709	106 709	21 678	30 507	12 947	4 514	5 645	27 193	10 871	113 355		
	NC064	8 848	2 844	363		7 383	1 436	653		3 092	24 619	24 619	1 796	2 865	3 558	1 684	1 559	17 222	5 330	34 034		
	NC065	19 636	5 583	12		12 156	1 809	7	527	1 317	41 047	41 047	5 360	9 471	4 476	2 043	2 846	13 018	3 838	41 052		
	NC066	11 946	2 650			4 847	2 150	350	500	3 500	25 943	25 943	2 800	3 600	1 700	1 450	1 670	12 229	2 500	25 949		
	NC067	7 174	1 378	551		10 494	544	112		430	20 683	20 683	1 682	1 903	2 326	572	238	20 839	3 391	30 951		
	NC071	16 526	4 266	426		23 861	1 745	485		550	47 859	47 859	6 665	6 787	5 834	3 243	2 222	15 008	11 519	47 858		
	NC072	28 786	6 316	207		24 634	3 750	1 642	741	2 395	68 471	68 471	4 064	10 431	7 408	4 577	5 208	30 949	4 027	66 664		
	NC073	43 293	15 462	555		27 025	4 465	1 563		6 886	99 249	99 249	11 408	23 948	12 756	10 002	6 292	22 985	11 823	99 214		
	NC074	8 975	2 676			21 812	672	18	507	248	34 908	34 908	983	33 925	2 946	4 094	5 296	15 020	3 585	32 057		
	NC075	10 007	2 440		709	3 788	908	124		584	19 367	19 367	926	3 600	2 611	709	491	12 540	1 633	22 512		
	NC076	12 597	3 194	91		6 000	3 679		949	26 510	26 510	3 005	5 860	2 267	2 007	2 561	7 106	4 849	27 655			
	NC077	18 510	4 017			13 820	3 316			39 663	39 663	5 826	5 570	5 214	4 029	1 711	12 095	5 216	39 661			
	NC078	23 013	9 912	350		4 071	1 889	2 376		13 437	55 048	55 048	6 142	15 572	6 388	3 317	23 032	597	55 048			
	NC081	5 308				6 053	1 002	301	33	571	13 268	13 268	871		817	929	8 085	1 448	13 268			
	NC082	34 049	19 128	900		21 298	6 282	5 333	300	2 253	89 543	89 543	4 831	28 911	6 656	3 413	2 649	34 524	8 559	89 543		
	NC083																					
	NC084	6 826		393		7 326	721	339	50	382	16 037	16 037	423		2 802	1 152	1 545	9 718	1 194	16 834		
	NC085	24 372	6 213	827		17 031	3 496	779		2 360	70 397	70 397	4 080	16 713	8 366	2 901	14 106	13 383	67 347			
	NC086	8 839	3 724		2 398	7 975	2 197	2 282	472	2 100	29 987	29 987	3 700	2 627	2 427	2 717	3 493	42	20 706			
	NC091	291 871	130 680	28 802		213 491	34 955	9 589		77 000	786 388	786 388	140 628	230 043	41 641		30 005	121 260	109 686			
	NC092																					
	NC093	17 359	4 580	1 490		17 174	1 072	77		6 835	48 587	48 587	4 199	6 401	3 311	3 381	3 156	20 822	7 673	48 943		
	NC094	17 857	5 037	5 037		32 887	3 722	8 742	205	11 549	79 999	79 999	8 067	11 072	6 076	3 893	16 997	5 237	71 932			
	NC451	12 939	165			16 138	2 825	55		32	122	122			221			29 841	2 061	32 123		
	NC452	39 706	15 400			40 500	19 112	8 712	2 090	701	126 221	126 221	7 586	118 635	24 819	8 240	691	4 873	37 446	25 405	117 647	
	NC453	48 110	19 751	5 486		24 499	4 945	12 618	20 158	3 840	139 407	139 407	7 912	26 126	14 727	5 744	9 154	12 284	77 640	153 587		
	LIM473	34 931				25 199	19 469			79 599	79 599	23 700						55 899	870	80 469		
	LIM474	21 586	600			11 443	139			200	33 968	33 968						31 672	2 297	33 969		
	LIM471	38 557	8 587	2 977		36 172	5 025	1 962	572	93 852	93 852	9 732	18 108	10 700	2 835	4 696	23 467	28 427	97 965			
	LIM472	40 951	18 293	825	728	53 834	8 018			122 649	122 649	9 988	21 731	6 336	1 596	2 013	87 874	33 951	162 489			
	LIM475	64 675				62 733	10 129	3 104	12 053	152 694	152 694			9 484	6 457	6 207	68 761	13 347	161 982			
	LIM331	63 791				3 859	1 722			69 372	69 372	3 000		23 596	787	2 888	39 767	26 411	96 449			
	LIM332	31 061	4 635	6 069		62 932	7 267	2 266		74 268	188 498	188 498	23 566	164 932	6 373	1 663	1 663	120 924	9 576	164 980		
	LIM333	157 673	90 438	961		36 164	28 948	42 072		11 171	367 629	367 629	32 904	18 724	15 288	5 863	15 288	98 870	43 815	385 136		
	LIM334	69 177	26 792	58 662		76 012	11 316	4 661	3 349	22 608	272 577	30 588	241 989	30 088	43 024	53 212	11 857	6 917	62 200	45 583	252 951	
	LIM335	27 319	2 279	1 218		17 010	3 257			51 083	51 083	6 065	1 214	37 674	12 831	37 674	12 831	62 735	12 831	62 735		
	LIM341	39 890	12 182			42 800	4 849	1 778		1 862	103 361	103 361	23 673	25 310	4 851		4 928	36 757	26 661	117 329		
	LIM342			4 942		1 466	6 509			6 509												
	LIM343	114 650				98 592	34 225	2 000		249 467	249 467	36 000		22 000	25 000	30	165 289	86 492	309 811			
	LIM344	141 063	63 623			154 461	34 067	8 796		414 181	368 403	15 097	45 778	126 940	15 503	7 390	6 504	104 008	93 023	368 465		
	LIM351	34 501	2 954			22 930	2 668		-46	63 007	63 007	7 327	8 803	2 771	343	670	96 335	6 847	123 096			
	LIM352	27 218				17 420	579			45 217	45 217	4 654					32 292	28 925	65 871			
	LIM353	33 942	2 874			15 279	1 383			53 478	53 478	5 178		3 025	1 313	1 078	787	49 703	13 524	71 277		
	LIM354	340 350	155 389	90 738		306 323	99 111	31 545	35 239	22 685	1 081 389	1 081 389	199 465	174 267	284 265	108 870	37 519	41 746	613 048	446 478	1 706 193	
	LIM355	35 058				53 465	3 280	3 366		5 179	100 348	100 348	8 563	15 198	4 719	4 901	82 936	23 607	139 924			
	LIM361	54 079		10 750		56 408	9 479	3 020		3 000	153 903	153 903	32 094	28 298	23 365	9 670	8 172	53 426	8 524	163 549		
	LIM362	63 893	18 398	6 221		59 179	15 560	11 038	1 569	2 421	178 279	9 949	168 330	32 199	20 881	7 986	3 330	49 035	24 722	168 345		
	LIM364	27 248	13 000			28 000	1 900			70 148	70 148	11 499	16 582	6 894	3 459	3 392	17 710	11 054	70 590			
	LIM365	49 360	24 494	5 432		87 110	5 386	2 158		183 652	12 998	170 654	27 050	57 124	21 032	3 708	5 984	32 935	38 432	186 265		
	LIM366	43 189	23 241	5 105		54 266	6 985	1 264		134 050	134 050	38 331	31 212	9 309	5 476	5 235	36 537	8 149	134 249			
	LIM367	122 024	45 365			147 307	52 456			384 777	42 480	12 716	78 097	30 475	9 460	8 368	245 620	42 525	456 725			
	NW371	40 323		13 485		51 202	10 289	7 763		13 536	136 598	136 598	1 692	20 819	20 819	18 395	99 453	2 020	142 379			
	NW372	221 406	142 801	28 421		255 335	45 966	47 944	2 383	30 000	774 256	80 832	693 424	104 937	208 168	52 658	29 836	153 418	123 798	693 424		
	NW373	303 070	505 700	125 044		269 608	28 241	98 147	7 416	130 000	1 467 226	88 999	1 378 227	112 712	628 993	197 725	43 874	205 793	145 500	1 378 227		
	NW374	20 403	7 733																			

	Code	Budgeted Expenditure											Budgeted Revenue											
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total			
<b>R thousands</b>																								
Swartland	WC015	91 970	69 122	13 339		90 481	12 653	7 369						284 934	4 534	280 400	60 440	108 199	26 503	20 731	15 458	23 113	18 849	273 313
Witzenberg	WC022	86 055	84 265			76 772	9 713	21 018		258	3 528	281 609	26 942	254 667	28 641	117 577	28 641	117 577	28 329	14 193	15 914	31 583	18 431	254 668
Drakenstein	WC023	240 670	212 906	15 335		71 173	142 803	102 233	85 573	27 472	85 573	896 165	82 674	815 491	150 431	373 603	65 580	28 550	38 787	63 232	95 309	815 492	815 492	
Stellenbosch	WC024	219 363	95 333	14 684		296 208	46 908	4 234	5 724	13 633	696 087	82 940	613 147	128 251	200 156	59 566	39 261	24 792	37 995		123 126	37 995	123 126	613 147
Breedee Valley	WC025	121 787	74 464	775		84 295	62 959	20 360	14 926	9 409	388 975		388 975	77 370	143 878	38 428	30 924	24 793	60 696		13 078	389 167	389 167	
Breedee River Winelands	WC026	104 067	108 125	1 448		87 964	11 049	11 266	6 733		330 652	14 850	315 802	28 037	134 650	24 385	17 559	17 604	39 670		26 839	288 744	288 744	
Theewaterskloof	WC031	80 271	20 021	4 663		101 703	17 670	18 008	14 599	13 404	270 339	39 431	230 908	39 278	34 839	32 139	16 379	16 751	40 895		52 526	232 807	232 807	
Overstrand	WC032	156 865	55 649			230 837	60 465	43 409		583	547 808	81 650	466 158	119 934	139 930	63 618	37 124	37 241	31 715	89 810		519 372	519 372	
Cape Agulhas	WC033	44 160	26 787	639		58 473	7 505	538	572	467	139 141	18 940	120 201	39 208	12 999	4 361	7 676	15 272	15 694		12 458	248 458	248 458	
Swellendam	WC034	35 533	15 082			25 151	12 922	8 113			96 801	4 467	92 334	20 175	27 835	14 018	9 090	5 727	3 939		11 564	92 348	92 348	
Kamouland	WC041	21 903	10 922	206		14 342	2 353	1 994	14 425		66 545	2 391	64 154	11 001	17 352	4 970	4 802	3 932	9 141		64 195	64 195	64 195	
Hessejua	WC042	67 785	30 313	2 584		88 257	12 208	10 887	10 488	2 206	224 728	3 697	221 031	39 664	54 385	16 913	12 164	9 033	60 114		29 016	221 289	221 289	
Mossel Bay	WC043	162 125	96 732	9 944		107 260	38 939	5 676	59 209	10 846	490 731	476	490 255	62 566	158 569	75 103	52 703	30 041	13 025	98 352	490 559	490 559		
George	WC044	215 328	138 600			353 026	59 224	69 469		7 700	843 347	4 035	839 312	163 328	276 120	79 368	56 100	47 890	125 175	91 369		839 500	839 500	
Oudtshoorn	WC045	90 389	42 531			56 721	21 501	11 000			222 142	37 158	75 925	27 414	18 542	11 120	47 293	17 838	235 290		17 838	235 290	235 290	
Bitou	WC047	76 675	27 773	182		81 136	8 564	13 776	19 654	8 925	236 685	19 410	217 275	55 770	50 574	26 878	23 442	12 635	36 195		14 418	219 912	219 912	
Krystna	WC048	106 510	49 701			161 722	34 101	29 930			417 126	120 107	115 837	45 594	17 280	18 302	75 761	14 218	24 268		117 149	117 149	117 149	
Laingsburg	WC051	8 894	2 343			12 825	927				24 989		24 989	4 679	3 449	1 597	1 532	1 040	8 548		4 438	25 283	25 283	
Prince Albert	WC052	6 558		11		8 942	376	388		680	22 335	1 328	21 007	1 590	4 199	1 675	921	631	8 626		3 415	21 057	21 057	
Beaufort West	WC053	41 492	15 980	470		33 999	12 095	1 140		7 108	117 798	2 068	115 730	18 070	28 950	9 915	8 907	3 782	36 855		9 252	115 731	115 731	

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>R thousands</b>																					
<b>Operating Expenditure and Revenue</b>																					
<b>District Municipalities</b>		<b>3 502 733</b>	<b>45 742</b>	<b>241 114</b>	<b>2 558</b>	<b>3 500 179</b>	<b>768 658</b>	<b>142 417</b>	<b>90 853</b>	<b>105 937</b>	<b>8 400 191</b>	<b>12 206</b>	<b>8 387 985</b>	<b>36 794</b>	<b>26 133</b>	<b>970 871</b>	<b>210 766</b>	<b>8 809</b>	<b>6 916 431</b>	<b>1 182 505</b>	<b>9 352 309</b>
West Coast	DC1	39 874	86	3 013		108 725	50 254	4 200	445		206 597		206 597	1 708	667	75 633	210 766	358	6 916 431	89 955	206 596
Cacadu	DC10	82 827				45 082	2 135	227		855	131 126	2 714	128 412	33		131	57	22	65 041	63 129	128 413
Amathole	DC12	230 896		41 520		254 897	19 904	1 795			549 012		549 012			53 230	40 170		492 061	7 203	592 664
Chris Hani	DC13	94 486				167 798	19 792	527	470		283 073		283 073						229 351	3 722	283 073
Ukhahlamba	DC14	91 386				82 760	58 350	354			232 850		232 850			48 797	24 943		92 225	232 849	66 884
O. R. Tambo	DC15	162 146		2 730		206 256	74 401				445 533		445 533			72 161			370 344	3 028	445 533
Xhariep	DC16	11 198				5 530	621		1 507		18 856		18 856						14 916	665	15 581
Moltheo	DC17	71 849				16 750	803	8 031		1 627	99 060		99 060						93 198	5 870	99 068
Lejweleputswa	DC18	35 283				19 838	837	4 633	13 678		74 269		74 269						91 465	2 532	93 997
Thabo Mofutsanyana	DC19	31 596				22 528	738				54 862		54 862	27 475				31 345	2 889	61 709	
Cape Winelands DM	DC2	154 587				137 054	71 884				363 525		363 525	1 088					329 576	32 661	363 525
Fezile Dabi	DC20	50 053				53 776	709	8 600			113 138		113 138						125 031	2 680	127 711
Ugu	DC21	191 142		17 364		247 406	26 564	8 573		7 648	498 697		498 697			199 010	60 317		218 223	21 146	498 696
uMgungundlovu	DC22	94 333		30 577		119 574	787	11 739			257 010		257 010			66 880	13 500		75 948	184 330	340 658
Uthukela	DC23	94 068	13 725	933		151 810	16 532	9 685	1 124	1 798	289 675		289 675			69 460	16 288		247 309	955	334 092
Umzimyathi	DC24	26 643				100 053	1 547	914	44 944		174 101		174 101			20 908			145 632	7 661	174 101
Amajuba	DC25	25 770				59 113	1 722	131	200		86 986		86 986			8 422			75 283	3 281	86 986
Zululand	DC26	74 743	7 075	24 714	2 558	72 043	12 515	1 931			195 579		195 579			12 675	4 784		161 056	16 736	195 251
Umkhanyakude	DC27	56 004		14 335		112 707	8 276				193 440		193 440		17 818	42 832	1 597		132 635	636	195 518
uThungulu	DC28	91 131	7 688			154 510	27 927	18 841		17 948	332 380		332 380		2 141	20 176	3 023	7 350	263 409	36 281	332 380
iLembe	DC29	75 698		42 107		68 714	32 747	14 532			264 294		264 294			69 439	15 266		176 709	2 880	264 294
Overberg	DC3	94 008	13 725	933		194 053	17 094	10 235	2 247	1 798	334 093		334 093			69 460	16 288		343 564	955	430 267
Gert Sibande	DC30	56 709				17 252	781				74 742		74 742						89 148	8 765	97 913
Nkangala	DC31	76 842				39 703	2 061	6 382			124 988		124 988						100 026	24 962	124 988
Ehlanzeni	DC32	66 948				60 541	466	5 883	1 050		134 888		134 888						162 160	12 180	174 340
Mopani	DC33	73 200	225	135		67 149	43 351	16			184 076		184 076						309 878		309 878
Vhembe	DC34	153 748				64 849	147 865				366 462		366 462			101 548			325 301	32 000	458 849
Capricorn	DC35	94 941				67 940	7 412	67			171 095		171 095						162 673	8 423	171 096
Waterberg	DC36	43 366				15 214	509			140	59 229		59 229						79 218	5 821	85 039
Bojanala Platinum	DC37	73 920				2 490					76 410		76 410						198 546		

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
<b>Summary per Province</b>																					
		46 839 821	26 286 763	8 243 453	778 364	45 302 258	12 139 643	8 449 760	1 792 875	4 560 469	154 393 406	4 208 099	150 185 307	30 994 245	42 014 744	18 622 323	4 666 514	4 778 596	39 944 839	17 677 604	158 698 865
	Eastern Cape	4 713 154	1 818 294	210 623	4 550	3 853 154	1 038 645	425 648	118 356	181 677	12 364 123	46 052	12 318 071	1 735 532	2 940 776	973 688	581 069	399 274	4 320 794	1 429 998	12 381 131
	Free State	2 555 740	1 067 930	577 632	37 968	1 674 388	455 816	400 222	77 265	364 486	7 211 447	62 703	7 148 744	1 096 737	1 651 307	958 317	406 992	227 965	2 849 005	782 882	7 973 205
	Gauteng	15 508 551	11 692 012	4 490 233	659 121	13 456 363	4 329 825	3 261 439	663 809	2 361 576	56 422 929	25 259	56 397 670	11 848 409	18 181 907	8 624 837	1 218 805	2 002 013	13 298 431	6 285 165	61 459 567
	KwaZulu-Natal	8 327 237	4 520 893	1 468 047	63 675	11 651 285	2 498 545	1 398 600	265 403	224 907	30 418 592	2 346 975	28 071 617	7 984 519	7 689 881	3 340 652	416 286	443 219	5 663 619	2 848 885	28 387 061
	Limpopo	2 161 396	530 736	211 660	728	1 843 790	622 027	125 768	90 400	181 859	5 768 364	322 344	5 446 020	643 539	951 009	512 435	121 866	135 103	3 348 571	1 219 762	6 932 285
	Mpumalanga	2 185 957	897 715	244 409	9 215	1 917 697	453 019	347 585	122 991	156 514	6 335 102	176 026	6 159 076	836 442	1 297 298	642 663	218 346	223 260	2 282 568	1 042 624	6 543 201
	Northern Cape	891 082	301 532	57 875	3 107	766 291	132 304	65 227	41 851	150 181	2 409 450	28 609	2 380 841	270 135	493 197	248 322	115 247	98 601	853 055	399 919	2 478 476
	North West	2 152 049	1 126 566	526 373		1 918 963	323 725	288 411	50 213	229 932	6 616 232	190 689	6 425 543	816 947	1 606 869	819 635	262 088	247 198	2 193 175	842 541	6 788 453
	Western Cape	8 344 655	4 331 063	456 601		8 220 327	2 285 717	2 136 860	362 587	709 337	26 847 167	1 009 442	25 837 725	5 761 985	7 202 500	2 501 774	1 325 815	1 001 963	5 135 621	2 825 828	25 755 486

Note: Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication.

Source: National Treasury Local Government Database