

CAPITAL BUDGET FOR ALL MUNICIPALITIES 2010/11 **ANNEXURE F**

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Province:		877 281	7 029 893	6 769 124	142 787	4 464 588	3 801 916	3 430 166	201 093	542 721	2 321 012	1 847 033	4 325 360	265 913	36 018 887	19 102 154	9 627 841	6 032 239	771 129	485 524	36 018 887
Eastern Cape		41 248	1 019 417	795 739	25 233	326 947	577 580	116 609	11 208	22 928	130 542	282 793	319 554	23 410	3 693 208	2 839 265	527 133	278 564	25 033	23 213	3 693 208
Free State		60 629	245 474	388 819		427 375	439 179	7 388	17 269	11 367	135 472	90 441	87 558	22 100	1 933 071	782 172	867 175	241 383	21 341	21 000	1 933 071
Gauteng		180 380	2 384 202	1 443 579	73 838	1 519 854	461 374	929 672	52 965	157 299	1 097 374	614 715	1 472 412	75 570	10 463 234	4 186 470	3 689 377	2 432 695	154 692	10 463 234	
KwaZulu-Natal		167 575	1 547 796	1 633 030	8 277	878 375	791 783	1 302 330	37 921	87 073	334 530	256 203	477 331	30 600	7 552 824	4 347 796	1 715 309	1 339 333	63 694	86 692	7 552 824
Limpopo		78 712	573 067	849 335	3 550	228 462	296 845	5 322	11 445	9 433	140 663	128 955	1 127 535	11 416	3 464 740	2 732 241	25 596	691 889	7 000	8 014	3 464 740
Mpumalanga		83 035	294 257	265 377	350	175 879	156 923	600	8 399	23 486	251 335	54 751	121 146	15 259	1 450 797	1 013 165	118 158	283 426	21 624	14 424	1 450 797
Northern Cape		22 154	72 830	76 383		29 450	84 050	39 459	3 039	9 172	84 111	33 699	19 408	3 693	477 448	318 316	94 242	44 856	17 149	2 885	477 448
North West		41 624	317 526	407 486		181 836	210 466	275 260	22 000	13 914	132 742	125 235	324 703	11 517	2 064 309	1 457 518	186 629	225 250	6 773	188 139	2 064 309
Western Cape		201 924	575 324	909 376	31 539	696 410	783 716	753 526	36 847	208 049	14 243	260 241	375 713	72 348	4 919 256	1 425 211	2 404 222	494 843	453 823	141 157	4 919 256

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Metro:		303 337	3 904 248	2 529 940	130 202	2 656 684	1 391 200	2 298 576	108 165	428 585	1 320 061	920 088	2 050 932	142 092	18 184 110	7 275 966	7 399 845	2 938 018	570 281		18 184 110
Nelson Mandela Bay	EC000	22 650	490 444	171 800	20 500	151 453	184 710		5 500	7 387		75 875	71 089	14 389	1 215 797	636 317	430 490	126 157	22 833		1 215 797
Ekurhuleni Metro	GT000	75 850	455 413	35 266	15 500	300 120	59 260	231 405	4 420	78 400	200 000	235 600	203 294	55 000	1 949 528	470 871	853 513	625 144			1 949 528
City Of Johannesburg	GT001	20 000	1 175 209	348 385	38 580	703 147	153 928	470 632		52 598		149 826	1 145 018		4 257 523	1 841 390	2 407 633		8 500		4 257 523
City Of Tshwane	GT002	78 000	427 402	804 775	19 758	393 475	159 580	225 235	48 545	19 000	853 555	180 877	68 246	10 400	3 288 848	1 258 309	400 000	1 489 347	141 192		3 288 848
eThekweni	KZ000	45 200	1 025 609	649 600	6 000	620 585	389 972	1 039 980	19 200	83 700	265 453	67 850	325 158	29 000	4 567 307	2 483 406	1 408 901	675 000			4 567 307
Cape Town	WC000	61 637	330 171	520 114	29 864	487 904	443 750	331 124	30 500	187 500	1 053	210 060	238 127	33 303	2 905 107	585 673	1 899 308	22 370	397 756		2 905 107

Source: Local Government Database

CAPITAL BUDGET FOR FREE STATE MUNICIPALITIES 2010/11																					
R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Free State																					
Total: Xhariep Municipalities			3 000	12 233		1 185	1 750			167	29 275		250		47 860	42 443		5 417		47 860	
B	Letsemeng	FS161	3 000	3 000		1 000	1 750			167					8 917	3 750		5 167		8 917	
B	Kopanong	FS162				185							250		15 710	15 460		250		15 710	
B	Mohokare	FS163		9 233											9 233	9 233				9 233	
C	Xhariep	DC16									14 000				14 000	14 000				14 000	
Total: Motheo Municipalities			5 130	108 729	187 730	361 937	240 710	6 948	8 936	3 100	48 777	28 790	16 600	1 017 387	172 875	804 461	26 371	13 680		1 017 387	
B	Naledi (Fs)	FS171		10 437			5 000					2 100			17 537	8 437		9 100		17 537	
B	Mangaung	FS172	4 850	87 492	174 130	361 617	223 590	6 948	8 936	1 500	48 527	20 229	16 600	954 419	134 438	802 501	3 800	13 680		954 419	
B	Mantsoa	FS173	280	10 800	13 600	320	12 120			1 600	250	5 990		44 960	30 000	1 960	13 000			44 960	
C	Motheo	DC17										471		471			471			471	
Total: Lejweleputswa Municipalities			9 300	56 500	74 001	26 000	107 439		5 000	4 600	6 000	12 476	18 408	750	320 474	191 099	6 074	123 301		320 474	
B	Maslionyana	FS181			17 755						3 786				21 541	17 755		3 786		21 541	
B	Takologo	FS182	2 500	1 500	14 096						1 750				19 846	14 096		5 750		19 846	
B	Tswelopele	FS183			8 000		6 197				500		210		14 907	14 697		210		14 907	
B	Matjhabeng	FS184	4 000	45 000	20 000	10 000	75 000		5 000		6 500	5 000		176 000	107 895		68 105			176 000	
B	Nala	FS185	2 800	10 000	14 150	16 000	26 242			4 600			5 500	11 984	86 966	35 442	6 074	45 450		86 966	
C	Lejweleputswa	DC18											1 214	1 214				1 214		1 214	
Total: Thabo Mofutsanyana Municipalities			8 000	40 057	75 464	20 859	42 910		2 200	3 500	98 997	25 178	9 211	750	327 126	257 671	32 250	16 205		327 126	
B	Setsolo	FS191		1 544	16 764	2 745	7 614				289		4 723		33 679	33 679				33 679	
B	Dihlabong	FS192		20 013	3 450	8 499	17 046				480				49 488	34 033		15 455		49 488	
B	Nkomoana	FS193		6 500		2 536									9 036					9 036	
B	Makuli-a-Phofung	FS194				1 579					98 997				104 076	100 576				104 076	
B	Phumelela	FS195	8 000	6 000	24 250	5 500	18 250			3 500			500	68 950	18 450	32 250	750		3 500	68 950	
C	Thabo Mofutsanyana	DC19		6 000	31 000						24 409		488	61 897	61 897					61 897	
Total: Fezile Dabi Municipalities			38 199	37 188	39 391	17 394	46 370	440	1 133	1 200	4 010	30 899	4 000	220 224	118 084	24 390	70 089	7 661		220 224	
B	Moghaka	FS201			11 090		10 969			917		500			23 476	23 476				23 476	
B	Ngwalhe	FS203		20 668	9 587	2 200	8 487				2 520	5 915		49 377	24 242		25 135			49 377	
B	Metsimaholo	FS204	38 199	10 020	14 220	15 194	25 414				490	18 252	4 000	125 789	57 808	24 390	35 930	7 661		125 789	
B	Matlabe	FS205		6 500	4 494		1 500	440	1 133		283	1 000		17 503	12 558		4 945			17 503	
C	Fezile Dabi	DC20												4 079	4 079		4 079			4 079	
Total: Free State Municipalities			60 629	245 474	388 819	427 375	439 179	7 388	17 269	11 367	135 472	90 441	87 558	22 100	1 933 071	782 172	867 175	241 383	21 341	21 000	1 933 071

Source: Local Government Database

CAPITAL BUDGET FOR GAUTENG MUNICIPALITIES 2010/11

		Code	Budgeted Expenditure													Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																					
Gauteng																					
A	Ekurhuleni Metro	GT000	75 850	455 413	35 266	15 500	300 120	59 260	231 405	4 420	78 400	200 000	235 600	203 294	55 000	1 949 528	470 871	853 513	625 144		1 949 528
A	City Of Johannesburg	GT001	20 000	1 175 209	348 385	38 580	703 147	153 928	470 832		52 598	149 826	1 145 018			4 257 523	1 841 390	2 407 633		8 500	4 257 523
A	City Of Tshwane	GT002	78 000	427 402	804 775	19 758	393 475	159 580	225 235	48 545			180 877	68 246	10 400	3 288 848	1 258 309	400 000	1 489 347	141 192	3 288 848
Total: Sedibeng Municipalities			329	252 606	166 914		67 845	87 106			4 000	1 533	18 584	26 559	10 170	635 646	420 243	3 000	207 403	5 000	635 646
B	Emfuleni	GT421		139 206	130 114		15 130	20 906					7 414			312 770	183 296		129 474		312 770
B	Midvaal	GT422		10 000	5 500		3 100	21 000			4 000		1 540	520	2 460	48 120	13 447		34 673		48 120
B	Lesedi	GT423		103 400	31 300		49 615	45 200					9 630	7 931	7 710	254 786	223 500	3 000	23 286	5 000	254 786
C	Sedibeng	DC42	329									1 533			18 108	19 970					19 970
Total: Metsweding Municipalities				24 200	38 611		37 894					15 407	18 195	6 043	140 350	63 279		77 071			140 350
B	Nokeng Tsa Taamane	GT461					30 032					12 006		2 062	44 100	42 038			2 062		44 100
B	Kungwini	GT462		24 200	38 611		7 862					3 401	18 195	3 501	95 770	21 241			74 529		95 770
C	Metsweding	DC46												480	480				480		480
Total: West Rand Municipalities			6 201	49 372	49 628		17 373	1 500	2 200		3 301	26 879	11 633	23 252		191 339	132 378	25 231	33 730		191 339
B	Mogale City	GT481		33 272			4 373					11 500	9 327		58 472	58 472					58 472
B	Randfontein	GT482		10 000	18 180		4 000					2 000	50	2 700	36 900	17 800			19 130		36 900
B	Westonaria	GT483	1 701	1 600	24 446		9 000		2 200		3 301	13 379	1 056	18 952	75 635	50 404	25 231				75 635
C	West Rand	DC48	4 500	4 500	7 002			1 500				1 200	1 600		20 302	5 702			14 600		20 302
Total: Gauteng Municipalities			180 380	2 384 202	1 443 579	73 838	1 519 854	461 374	929 672	52 965	157 299	1 097 374	614 715	1 472 412	75 570	10 463 234	4 186 470	3 689 377	2 432 695	154 692	10 463 234

Source: Local Government Database

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2010/11																							
	Code	Budgeted Expenditure														Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
R thousands																							
KwaZulu-Natal																							
			54 003	77 299		15 889	34 319	300							7 550	1 415	190 775	169 918	20 857		190 775		
B	Mandeni	KZN291	27 877				34 319								3 750		65 946	48 291	17 655		65 946		
B	KwaDukuza	KZN292															0				0		
B	Ndwedwe	KZN293	16 343					300							3 800	500	20 943	18 428	2 515		20 943		
B	Maphumulo	KZN294	9 783														228	10 011			10 011		
C	Ilembe	DC29		77 299		15 889											687	93 188	687		93 875		
			2 615	71 963	70 113		68 607	32 432	45 576		3 074	16 831	6 724	317 935	263 100		123	12 100		42 612	317 935		
B	Ingwe	KZN431		10 059											7 372	1 000	18 431	18 431			18 431		
B	Kwa Sani	KZN432							12 515								12 515	12 515			12 515		
B	Greater Kokstad	KZN433															0				0		
B	Ubuhlebezwe	KZN434	115	3 951		64 791						6 841	384	76 082			63 858		123	12 100	76 081		
B	Umzimkhulu	KZN435		55 626				33 061				618		89 305			89 306				89 306		
C	Sisonke	DC43	2 500	2 327	70 113		3 816	32 432			3 074	2 000	5 340	121 602			78 990				121 602		
			167 575	1 547 796	1 633 030	8 277	878 375	791 783	1 302 330	37 921	87 073	334 530	256 203	477 331	30 600		7 552 824	4 347 796	1 715 309	1 339 333	63 694	86 692	7 552 824

Source: Local Government Database

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2010/11																						
	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																						
Limpopo																						
Total: Mopani Municipalities		4 125	159 281	170 900	750	23 483	100 000	2 022	2 400	5 321			10 740	21 678	536	501 236	433 097	19 871	48 268		501 236	
B Greater Giyani	LIM331	2 625	24 580					2 022						8 036		37 263	37 263				37 263	
B Greater Letaba	LIM332		43 530		750	10 500			2 400			10 240	6 848		74 268	26 000			48 268		74 268	
B Greater Tzaneen	LIM333		24 977	1 000		11 748				4 221			2 000		43 946	28 946	15 000				43 946	
B Ea-Phahlabonwa	LIM334	1 500	5 200			1 748				1 100					10 071	5 200		4 871			10 071	
B Maruleng	LIM335		11 650			1 235						500			11 650						11 650	
C Mopani	DC33		49 344	169 900			100 000							4 794		324 038	324 038				324 038	
Total: Vhembe Municipalities		2 790	22 213	11 336	2 800	40 385				2 400	32 197	55 296	708 757	3 650	881 824	648 115		221 895	7 000	4 814	881 824	
B Musina	LIM341					4 518					14 197				18 715	11 739		6 976			18 715	
B Mutale	LIM342															8 348			-8 348		0	
B Thulamela	LIM343	2 790	22 213	100	2 800	25 000				2 400	18 000	2 770	17 219	3 650	96 942	85 128			7 000	4 814	96 942	
B Makhado	LIM344					10 867									212 400	223 267		223 267			223 267	
C Vhembe	DC34			11 236								52 526	479 138		542 900		542 900				542 900	
Total: Capricorn Municipalities		51 451	233 137	455 426		108 982	101 580		8 615		94 457	45 540	346 205	6 380	1 451 773	1 151 151		300 622			1 451 773	
B Blouberg	LIM351	6 534	9 709			18 733					286	1 818			37 080	31 220		5 860			37 080	
B Aganang	LIM352	867	12 810			16 351						1 460	1 975		33 463	33 463					33 463	
B Molemole	LIM353	6 000											32 296		38 296			21 186			38 296	
B Polokwane	LIM354	38 050	189 246	118 717		64 500	65 580		1 500		13 800	35 317	294 818	2 750	824 278	550 702		273 576			824 278	
B Lepelle-Nkumpi	LIM355		14 372			9 398			7 115		30 047	6 162	10 509	3 630	81 233	81 233					81 233	
C Capricorn	DC35		7 000	336 709			36 000				50 324	2 601	4 789		437 423	437 423					437 423	
Total: Waterberg Municipalities			65 886	20 673		42 003	43 350	3 300	400	84	13 659	6 213	20 507		216 075	179 796		33 079		3 200	216 075	
B Thabazimbi	LIM361							3 300	400	84	13 402	6 213	20 507		13 402	13 402					13 402	
B Lephalale	LIM362		2 500	14 000		7 000					3 870	3 500	30 870		30 870	30 870					30 870	
B Mookgopong	LIM364		5 304	4 073		519				84	257	393	778		11 408	11 408					11 408	
B Modimolle	LIM365		25 800			11 000		3 300	400			1 750	1 150		43 400	43 400					43 400	
B Bela Bela	LIM366		2 160			7 850									10 010	9 110		900			10 010	
B Mogalakwena	LIM367		28 122	2 600		30 484	28 500							14 079	103 785	71 606		32 179			103 785	
C Waterberg	DC36		2 000									200	1 000		3 200					3 200	3 200	
Total: Greater Sekhukhune Municipalities		20 346	92 550	191 000		13 609	51 915		30	1 628	350	11 166	30 388	850	413 832	320 082		5 725	88 025		413 832	
B Greater Marble Hall	LIM471	9 730	7 835			744						85	4 242		23 364	10 581		5 725	7 058		23 364	
B Elias Mtsheleli	LIM472	200				4 000			30	1 000	300	60	410	850	6 850				5 140		6 850	
B Makhudulamaga	LIM473	6 269	25 015			8 865						2 000	3 141		45 290	45 290					45 290	
B Fetakgomo	LIM474	4 147					2 500				50	1 021	7 718		7 718	7 718					7 718	
B Greater Tubatse	LIM475		39 700									3 000	42 700		28 274	28 274		14 426			42 700	
C Greater Sekhukhune	DC47		20 000	191 000			49 415					5 000	22 495		287 910	226 509		61 401			287 910	
Total: Limpopo Municipalities		78 712	573 067	849 335	3 550	228 462	296 845	5 322	11 445	9 433	140 663	128 955	1 127 535	11 416	3 464 740	2 732 241		25 596	691 889	7 000	8 014	3 464 740

Source: Local Government Database

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2010/11																					
	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Mpumalanga																					
	Total: Gert Sibande Municipalities	42 070	19 856	61 539		31 052	89 853	600	3 100	6 112	9 644	17 769	47 245	4 761	333 601	205 735	2 500	110 442	500	14 424	333 601
B	Albert Luthuli	MP301	470	1 666	6 700	4 100	28 680				980	866	4 390	2 261	50 113	36 515		13 598			50 113
B	Msakaligwa	MP302	2 000	4 000	15 596	17 068	10 000		1 000			644	8 644		58 952	36 884	2 500	4 644	500	14 424	58 952
B	Mkhondo	MP303													0						0
B	Some	MP304		4 500		200			100				359	500	6 259				6 259		6 259
B	Lekwa	MP305	4 500		13 000		3 000		2 000	5 000	6 914	9 000	4 500	2 000	49 914	32 000		49 914			49 914
B	Dipaleseng	MP306	1 550	5 500	5 920		14 196						550		27 716	24 116		3 600			27 716
B	Govan Mbeki	MP307	4 550	4 190	20 323		9 684			1 112	1 750	6 659	10 802		93 647	76 220		17 427			93 647
C	Gert Sibande	DC30	29 000										18 000		47 000			47 000			47 000
	Total: Nkangala Municipalities	14 821	113 753	103 110	350	51 706	67 000		5 299	6 025	126 987	17 755	38 674	4 660	550 140	276 448	115 658	136 910	21 124		550 140
B	Delmas	MP311		11 000	8 945		1 000						1 700	1 956	28 601	22 701	5 000	900			28 601
B	Emalahleni (Mp)	MP312	10 071	56 180	62 010		19 000		444	3 975		11 554	11 713		218 737	96 208	75 000	26 405	21 124		218 737
B	Steve Tshwete	MP313	4 500	39 973	15 539	350	30 306		4 855	2 050		5 870	21 711	2 180	143 784	54 856	35 658	53 270			143 784
B	Emakhazeni	MP314		6 600	2 051		1 400				10 468	331	574	524	24 748	22 769		1 979			24 748
B	Thembihle	MP315	250								116 519		1 210		117 979	65 389		52 590			117 979
B	Dr J.S. Moroka	MP316			14 525										14 525	14 525					14 525
C	Nkangala	DC31											1 766		1 766			1 766			1 766
	Total: Ehlanzeni Municipalities	26 144	160 648	100 728		93 121	70			11 349	114 704	19 227	35 227	5 838	567 056	530 982		36 074			567 056
B	Thaba Chweu	MP321									34 354				34 354			34 354			34 354
B	Mbombela	MP322	1 100	145 920	33 560		83 340					13 777	24 885	5 838	319 767	282 541		37 226			319 767
B	Umgidi	MP323	1 000	8 000	8 254		9 231			11 349		950	4 550		32 055	25 825		6 230			32 055
B	Nkomazi	MP324	3 650	200			550				80 350		2 967		87 717	87 717					87 717
B	Bushbuckridge	MP325	20 394	6 528	58 914							4 500	2 827		93 163	134 899		-41 736			93 163
C	Ehlanzeni	DC32																			
	Total: Mpumalanga Municipalities	83 035	294 257	265 377	350	175 879	156 923	600	8 399	23 486	251 335	54 751	121 146	15 259	1 450 797	1 013 165	118 158	283 426	21 624	14 424	1 450 797

Source: Local Government Database

CAPITAL BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2010/11																					
	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Northern Cape																					
	Total: Kgalagadi Municipalities	12 660	37 394	17 758		24 944	26 766	30 444	700	5 100	3 146	6 886	14 625	3 200	183 623	68 241	93 139	2 209	17 149	2 885	183 623
B	Moshaweng NC451		26 994	2 958		2 768		1 780					10 951		45 451	44 211		1 240			45 451
B	Ga-Segonyana NC452	4 000	7 000	1 000							700	3 500	1 469		17 669		16 000	969		700	17 669
B	Gamagara NC453	8 360	3 400	13 800		22 176	26 766	28 664	700	5 100	2 446	3 386	320		118 318	24 030	77 139		17 149		118 318
C	Kgalagadi DC45	300											1 885		2 185						2 185
	Total: Namakwa Municipalities	298	6 024	22 257		2 626	7 540					182	157		39 084	38 883		201			39 084
B	Richtersveld NC061		13	4 403		10						35	113		4 574	4 383		190			4 573
B	Nama Khoi NC062			7 200		787									7 987	7 987					7 987
B	Kamiesberg NC064			5 109		1 002						48			6 159	6 159					6 159
B	Hantam NC065					5 611									5 611	5 611					5 611
B	Karoo Hoogland NC066			4 964											4 964	4 964					4 964
B	Khai-Ma NC067	298	1 047	5 545		827	1 929				99	44			9 789	9 779		11			9 790
C	Namakwa DC6																				
	Total: Karoo Municipalities	8 423	2 941	9 892		1 760	26 191	4 790	400	3 572	27 707	3 990	691	451	90 808	76 271	1 103	13 434			90 808
B	Uituntu NC071	100	1 050	570			1 452		400	2 800		270			6 642	5 752		890			6 642
B	Umsobomu NC072						6 710				353				7 063	7 063					7 063
B	Emthanjeni NC073						5 933				10 171			24	16 128	14 923		1 205			16 128
B	Kareeberg NC074	2 200	1 350	2 180		830	1 355	4 790				1 220		300	14 225	14 075		150			14 225
B	Renosterberg NC075										6 656				6 656	6 656					6 656
B	Thembelihle NC076	69	541	2 270		930	132			772	10 527	53	281	151	15 726	9 874		4 749	1 103		15 726
B	Siyathemba NC077			1 850			1 640				1 664				5 154	5 154					5 154
B	Siyancuma NC078			3 022			8 969					452			12 443	12 443					12 443
C	Karoo DC7	6 054										331	386		6 771	331		6 440			6 771
	Total: Siyanda Municipalities	773	12 071	6 749		120	2 545		350	500	6 379	735	2 665	42	32 929	32 242		687			32 929
B	Mier NC081		4 734												4 734	4 734					4 734
B	IKhali Garib NC082			5 976		2 000			350	500	464		687		9 977	9 290		687			9 977
B	IKhara Hais NC083														0	0					0
B	IKhais NC084										5 915				5 915	5 915					5 915
B	Tsantsabane NC085		6 800	773		20						179		42	7 814	7 814					7 814
B	Kgalatsepele NC086														0	0					0
C	Siyanda DC8	773	537			120	525					556	1 978		4 489	4 489					4 489
	Total: Frances Baard Municipalities	14 400	19 727			21 008	4 225	1 589	4 225	1 589	46 879	21 906	1 270		131 004	102 679		28 325			131 004
B	Sol Plaatje NC091	14 400	10 221				4 225	1 589			735	21 906			53 076	53 076					53 076
B	Dikgallong NC092														0	0					0
B	Magareng NC093			6 506		8 200									14 706	14 706					14 706
B	Phokwane NC094			3 000		12 808								800	16 608	15 808		800			16 608
C	Frances Baard DC9										46 144		470		46 614	19 089		27 525			46 614
	Total: Northern Cape Municipalities	22 154	72 830	76 383		29 450	84 050	39 459	3 039	9 172	84 111	33 699	19 408	3 693	477 448	318 316	94 242	44 856	17 149	2 885	477 448

Source: Local Government Database

CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2010/11																				
R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
North West																				
	Total: Bojanala Platinum Municipalities	20 026	152 100	198 899		82 404	100 850													
B	Moretele	NW371		34 474			30 249													
B	Madibeng	NW372		118 500		6 600	30 000													
B	Rustenburg	NW373	20 020	109 600		41 000	35 600			1 000		11 800	5 000							
B	Kgatlengrivier	NW374				4 925	6 644													
B	Moses Kotane	NW375					76													
C	Bojanala Platinum	DC37	6									57 484	6	1	67 653	89				
	Total: Ngaka Modiri Molema	13 753	85 800	110 809		11 913	64 968	10 500	22 000	1 264	71 179	14 372	70 590	5 077	482 225	323 134	60 000	74 175		24 916
B	Ratlou	NW381																		
B	Tswaing	NW382		9 866		10 739						2 000	860	350	23 815	23 465		350		23 815
B	Mafikeng	NW383	10 309	35 000	6 500		5 000	10 500	22 000			13 000	54 651	4 302	161 262	27 559	60 000	73 703		161 262
B	Ditsobotla	NW384		19 887									13 943	775	34 605	34 605				34 605
B	Ramotshane Molema	NW385	987	17 854	1 574	1 174				1 264	3 135	145	1 646		27 779	17 731		122		9 926
C	Ngaka Modiri Molema	DC38	2 457	23 080	82 848		59 968				66 044	367			234 764	219 774				14 990
	Total: Dr Ruth Segomotsi Mompati	28 041	65 584			2 000	3 517	3 200	9 508		111 850	70 629	111 850	70 629	111 850	70 629	10 715			30 506
B	Kagisano	NW391																		
B	Naledi (Nw)	NW392		6 000	250										6 250	6 250				6 250
B	Mamusa	NW393		8 235									275		8 510	8 235				275
B	Greater Taung	NW394		6 854				2 000	3 517	3 200		8 410	23 981		15 214	15 214		8 767		23 981
B	Molopo	NW395		6 952								28	6 980		5 032	6 980		1 948		6 980
B	Lekwa-Tsemane	NW396													0	0				0
C	Dr Ruth Segomotsi Mompati	DC39		65 334			795						66 129		35 898					30 231
	Total: Dr Kenneth Kaunda Municipalities	7 845	51 585	32 194		87 519	44 648	264 760		9 650	562	95 857	48 581	2 800	646 001	470 491	124 863	43 874	6 773	646 001
B	Venterdorp	NW401		8 000								3 418			11 418	11 418				11 418
B	Tlokwe	NW402		13 250		39 865	8 464			1 770			11 057		74 406	47 206		27 200		74 406
B	City Of Matlosana	NW403	5 469	35 531	10 200	14 733	7 600					55 750	23 422	2 800	155 505	68 283	87 222			155 505
B	Maquassi Hills	NW404													0	0				0
B	Merafong City	NW405	2 376	2 804	13 994	32 921	28 584	264 760		7 880	562	22 489	13 225		389 795	328 707	37 641	16 674	6 773	389 795
C	Dr Kenneth Kaunda	DC40										14 000	877		14 877	14 877				14 877
	Total: North West Municipalities	41 624	317 526	407 486		181 836	210 466	275 260	22 000	13 914	132 742	125 235	324 703	11 517	2 064 309	1 457 518	186 629	225 250	6 773	188 139

Source: Local Government Database

CAPITAL BUDGET FOR WESTERN CAPE MUNICIPALITIES 2010/11																						
	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Retention	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																						
Western Cape																						
A	Cape Town	WC000	61 637	330 171	520 114	29 864	487 904	443 750	331 124	30 500	187 500	1 053	210 060	238 127	33 303	2 905 107	585 673	1 899 308	22 370	397 756	2 905 107	
Total: West Coast Municipalities			36 014	24 958	47 021		39 733	58 432	141 294	1 180	1 649		12 633	22 940	22 500	408 354	180 861	88 720	68 474	1 163	69 136	408 354
B	Matzikama	WC011	2 830	300	300		9 033	11 963	7 016		550		650	3 273		35 615	23 052	6 400	5 000	1 163		35 615
B	Cederberg	WC012	3 831	2 500	9 229		9 320	5 937					4 000	25 588		25 588	21 588		4 000			25 588
B	Berg Rivier	WC013	2 309	2 699	450		2 725						3 644	1 084		23 224	8 057	3 980	11 187			23 224
B	Saldanha Bay	WC014	32 955	10 976	9 410		10 180	16 404	128 341	1 000			650	3 915	7 668	225 999	112 823	44 040			69 136	225 999
B	Swartland	WC015	750	4 622	61		8 475	20 136		180			424	9 215		43 928	11 045		32 883			43 928
C	West Coast	DC1			34 300									1 700	18 000	54 000	4 296	34 300	15 404			54 000
Total: Cape Winelands Municipalities			51 046	46 204	52 580		42 238	97 688	159 818	1 553	12 800	1 290	9 706	71 059	6 510	552 492	251 460	128 196	154 010	9 325	9 501	552 492
B	Witzenberg	WC022	2 445	2 220	6 890		2 788	1 250	14 687	400	300		460	3 708		35 148	24 928	10 220				35 148
B	Drakenstein	WC023	24 329	15 279	35 310		25 930	39 210	51 815	650	500	510	750	23 737		218 020	70 081	87 976	59 963			218 020
B	Stellenbosch	WC024	7 705	25 205	5 850		13 520	7 200	37 600	250	11 500		8 351	19 399	6 510	143 090	65 250		68 515	9 325		143 090
B	Breedee Valley	WC025	200					50 028	29 517	253			1 800	81 798		42 798		30 000	9 000			81 798
B	Breedee River Winelands	WC026		3 500	4 530			26 199					13 094	48 748		32 216			16 532			48 748
C	Cape Winelands DM	DC2	16 367										145	9 321		25 688	16 187				9 501	25 688
Total: Overberg Municipalities			3 665	44 493	94 643		32 035	77 132	55 238		2 900		4 161	8 997		323 264	180 991	49 578	6 873	23 479	62 343	323 264
B	Theewaterskloof	WC031		2 783	7 613		5 410	7 138	26 715					8 600		58 259	39 431	18 828				58 259
B	Overstrand	WC032		29 374	32 423		20 000	18 880	28 523							129 200	36 857	30 000				129 200
B	Cape Agulhas	WC033	3 665	7 456	2 500		6 625	7 170			2 900		1 948			32 264	8 785					32 264
B	Swellendam	WC034		4 880	133								2 213	140		7 366		750	6 616			7 366
C	Overberg	DC3			51 974			43 944						257		96 175	95 918		257			96 175
Total: Eden Municipalities			48 062	115 255	189 448	1 325	91 633	105 250	55 124	3 564	3 050	11 900	23 527	33 909	9 535	691 582	192 159	238 020	239 303	22 100		691 582
B	Kamaland	WC041			4 000			1 755	4 145							9 900	9 900					9 900
B	Hessiqua	WC042	4 865	14 370	15 311	725	14 980	3 560	230	1 500			3 590	3 301	2 500	64 932	22 862	13 050	29 020			64 932
B	Mossel Bay	WC043	3 280	11 465	15 257	220	6 995	22 230	7 000	531	50	3 900	4 120	745	2 050	77 843	13 768	200	60 275	3 600		77 843
B	George	WC044	7 000	65 920	90 949		52 438	49 605	28 979	1 973			10 644	20 684	1 550	329 742	92 598	126 344	110 800			329 742
B	Oudtshoorn	WC045											200			200			200			200
B	Blou	WC047	31 250	22 000	26 061	380	2 870	4 500		830	1 500		393	2 953	3 435	96 172	16 161	33 301	28 210		18 500	96 172
B	Krystna	WC048		1 500	29 167		14 350	23 600	15 000				2 480	5 055		91 152	28 167	61 625	1 360			91 152
C	Eden	DC4	1 667		8 703							8 000	2 100	1 171		21 641	8 703	3 500	9 438			21 641
Total: Central Karoo Municipalities			1 500	14 243	5 570	350	2 867	1 464	10 928	50	150		154	681	500	38 457	34 067	400	3 813		177	38 457
B	Laingsburg	WC051		2 888		350	40	1 339	833	50			140	350		5 990	5 690		300			5 990
B	Prince Albert	WC052		800	4 650		100		3 481						500	9 531	7 831		1 700			9 531
B	Beaufort West	WC053		5 400	820		2 627	25	6 614		150		14	254		15 904	13 591	400	1 813		100	15 904
C	Central Karoo	DC5	1 500	5 155	100		100						77			7 032	6 955				77	7 032
Total: Western Cape Municipalities			201 924	575 324	909 376	31 539	696 410	783 716	753 526	36 847	208 049	14 243	260 241	375 713	72 348	4 919 256	1 425 211	2 404 222	494 843	453 823	141 157	4 919 256

Source: Local Government Database

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
Marafoeng City	NW405	2 376	2 804	13 994		32 921	28 584	264 760		7 880	562	22 689	13 225	389 795	328 707	37 641	16 674	6 773		389 795
Matzikama	WC011		2 830	300		9 033	11 963	7 016		550		650	3 273	35 615	23 052	6 400	5 000	1 163		35 615
Cederberg	WC012		3 831	2 500		9 320		5 937				4 000		25 588	21 588		4 000			25 588
Bergvliet	WC013	2 309	2 699	450		2 725	9 929			384		3 644	1 084	23 224	8 057	3 980		11 187		23 224
Saldanha Bay	WC014	32 955	10 976	9 410		10 180	16 404	128 341	1 000	650		3 915	7 668	225 999	112 823	44 040			69 136	225 999
Swartland	WC015	750	4 622	61		8 475	20 136		180	65		424	9 215	43 928	11 045		32 883			43 928
Witzenberg	WC022	2 445	2 220	6 890		2 788	1 250	14 687	400	300		460	3 708	35 148	24 928	10 220				35 148
Drakenstein	WC023	24 329	15 279	35 310		25 930	39 210	51 815	650	500	510	750	23 737	218 020	70 081	87 976	59 963			218 020
Stellenbosch	WC024	7 705	25 205	5 850		13 520	7 200	37 600	250	11 500		8 351	19 399	143 090	65 250		68 515	9 325		143 090
Breede Valley	WC025	200					50 028	29 517	253				1 800	81 798	42 798	30 000	9 000			81 798
Breede River Wetlands	WC026		3 500	4 530			26 199					145	13 094	48 748	32 216		16 532			48 748
Theewaterskloof	WC031		2 783	7 613		5 410	7 138	26 715		500	780		8 600	58 259	39 431	18 828				58 259
Overstrand	WC032		29 374	32 423		20 000	18 880	28 523						129 200	36 857	30 000			62 343	129 200
Cape Agulhas	WC033	3 665	7 456	2 500		6 625	7 170			2 900		1 948		32 264	8 785			23 479		32 264
Swellendam	WC034		4 880	133								2 213	140	7 366		750	6 616			7 366
Kannaland	WC041			4 000			1 755	4 145						9 900	9 900					9 900
Hessequa	WC042	4 865	14 370	15 311		725	14 980	3 560		230		3 590	3 301	64 932	22 862	13 050	29 020			64 932
Mossel Bay	WC043	3 280	11 465	15 257	220	6 995	22 230	7 000	531	50	3 900	4 120	745	77 843	13 768	200	60 275	3 600		77 843
George	WC044	7 000	65 920	90 949		52 438	49 605	28 979	1 973			10 644	20 684	329 742	92 598	126 344	110 800			329 742
Outshoom	WC045											200		200			200			200
Bitou	WC047	31 250	22 000	26 061	380	2 870	4 500		830	1 500		393	2 953	96 172	16 161	33 301	28 210	18 500		96 172
Knysna	WC048		1 500	29 167		14 350	23 600	15 000				2 480	5 055	91 152	28 167	61 625	1 360			91 152
Laingsburg	WC051		2 888		350	40	1 339	833	50			140	350	5 990	5 690		300			5 990
Prince Albert	WC052		800	4 650		100		3 481						9 531	7 831		1 700			9 531
Beaufort West	WC053		5 400	820		2 627		6 614		150		14	254	15 904	13 591	400		100		15 904

