

1a. Aggregated Operating and Capital revenue per category, 2009/10 - 2011/12

R thousand	2009/10			2010/11			2011/12		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Category A	23 443 775	91 903 030	115 346 805	20 339 971	102 366 626	122 706 597	18 959 682	113 802 565	132 762 247
Category B	19 560 473	59 167 664	78 728 137	19 162 440	66 060 584	85 223 024	17 396 910	71 726 495	89 123 405
Category C	6 942 222	11 253 746	18 195 968	6 313 087	11 091 779	17 404 866	6 134 392	11 663 405	17 797 797
Total	49 946 470	162 324 440	212 270 910	45 815 498	179 518 989	225 334 487	42 490 984	197 192 465	239 683 449
% of total expenditure									
Category A	46.9%	56.6%	54.3%	44.4%	57.0%	54.5%	44.6%	57.7%	55.4%
Category B	39.2%	36.5%	37.1%	41.8%	36.8%	37.8%	40.9%	36.4%	37.2%
Category C	13.9%	6.9%	8.6%	13.8%	6.2%	7.7%	14.4%	5.9%	7.4%

Source: National Treasury Local Government Database

1b. Aggregated Operating and Capital expenditure per category, 2009/10 - 2011/12

R thousand	2009/10			2010/11			2011/12		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Category A	23 443 775	87 356 450	110 800 225	20 339 971	96 999 659	117 339 630	18 959 682	107 604 114	126 563 796
Category B	19 560 473	56 219 360	75 779 833	19 162 440	61 957 479	81 119 919	17 396 910	67 190 797	84 587 707
Category C	6 942 222	9 437 193	16 379 415	6 313 087	9 451 456	15 764 543	6 134 392	9 993 892	16 128 284
Total	49 946 470	153 013 003	202 959 473	45 815 498	168 408 594	214 224 092	42 490 984	184 788 803	227 279 787
% of total expenditure									
Category A	46.9%	53.8%	52.2%	44.4%	54.0%	52.1%	44.6%	54.6%	52.8%
Category B	39.2%	34.6%	35.7%	41.8%	34.5%	36.0%	40.9%	34.1%	35.3%
Category C	13.9%	5.8%	7.7%	13.8%	5.3%	7.0%	14.4%	5.1%	6.7%

Source: National Treasury Local Government Database

1.1. Aggregated Operating and Capital expenditure for metros, 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Nelson Mandela Bay	EC000	2 339 454	5 184 345	7 523 799	1 631 372	5 865 612	7 496 984	1 479 819	6 308 111	7 787 930
Ekurhuleni Metro	GT000	2 382 686	13 181 564	15 564 250	1 828 443	15 078 576	16 907 019	1 888 793	17 164 909	19 053 702
City Of Johannesburg	GT001	3 520 959	22 324 968	25 845 927	4 074 763	24 466 140	28 540 903	3 328 670	26 787 663	30 116 333
City Of Tshwane	GT002	3 547 508	13 948 043	17 495 551	3 623 005	14 604 428	18 227 433	3 172 136	15 622 055	18 794 191
eThekwini	KZ000	5 450 704	15 952 534	21 403 238	4 978 813	17 823 653	22 802 466	4 925 701	19 890 814	24 816 515
Cape Town	WC000	6 202 464	16 764 996	22 967 460	4 203 575	19 161 250	23 364 825	4 164 563	21 830 562	25 995 125
Total		23 443 775	87 356 450	110 800 225	20 339 971	96 999 659	117 339 630	18 959 682	107 604 114	126 563 796
% of total expenditure										
Nelson Mandela Bay	EC000	10.0%	5.9%	6.8%	8.0%	6.0%	6.4%	7.8%	5.9%	6.2%
Ekurhuleni Metro	GT000	10.2%	15.1%	14.0%	9.0%	15.5%	14.4%	10.0%	16.0%	15.1%
City Of Johannesburg	GT001	15.0%	25.6%	23.3%	20.0%	25.2%	24.3%	17.6%	24.9%	23.8%
City Of Tshwane	GT002	15.1%	16.0%	15.8%	17.8%	15.1%	15.5%	16.7%	14.5%	14.8%
eThekwini	KZ000	23.3%	18.3%	19.3%	24.5%	18.4%	19.4%	26.0%	18.5%	19.6%
Cape Town	WC000	26.5%	19.2%	20.7%	20.7%	19.8%	19.9%	22.0%	20.3%	20.5%

Source: National treasury Local Government Database

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	Camdeboo	EC101	32 707	98 435	131 142	12 521	103 457	115 978	11 500	108 216	119 716
	Blue Crane Route	EC102	14 434	149 153	163 587	17 022	165 210	182 232	15 429	174 820	190 249
	Ikwezi	EC103	17 909	31 259	49 168	7 458	22 484	29 942	6 420	24 763	31 183
	Makana	EC104	52 741	212 630	265 371	55 018	234 661	289 679	30 594	252 174	282 768
	Ndlambe	EC105	22 941	169 629	192 570	67 980	178 112	246 092	20 273	186 496	206 769
	Sundays River Valley	EC106	22 637	66 059	88 696	27 765	69 541	97 306	26 677	73 149	99 826
	Baviaans	EC107	9 495	29 165	38 660	9 951	28 789	38 740	10 399	30 085	40 484
	Kouga	EC108	68 169	383 282	451 451	18 104	400 136	418 240	23 001	420 154	443 155
	Koukamma	EC109	10 076	112 512	122 588	11 070	43 893	54 963	9 586	45 310	54 896
	Mbhashe	EC121	24 433	65 028	89 461	20 009	78 824	98 833	21 370	84 341	105 711
	Mnquma	EC122	51 502	127 938	179 440	58 964	135 980	194 944	82 610	146 694	229 304
	Great Kei	EC123	10 478	28 683	39 161	14 751	32 384	47 135	13 090	37 313	50 403
	Amahlathi	EC124	22 260	86 392	108 652	26 249	99 983	126 232	21 364	108 833	130 197
	Buffalo City	EC125	1 015 284	2 804 725	3 820 009	520 093	3 189 172	3 709 265	799 340	3 774 441	4 573 781
	Ngqushwa	EC126	19 862	30 772	50 634	20 447	30 236	50 683	21 387	31 627	53 014
	Nkonkobe	EC127	15 092	99 067	114 159	17 045	97 956	115 001	18 630	102 471	121 101
	Nxuba	EC128	8 723	41 441	50 164	9 168	43 554	52 722	9 216	45 554	54 770
	Inxuba Yethemba	EC131	36 005	133 116	169 121	27 811	143 099	170 910	32 024	153 832	185 856
	Tsolwana	EC132	14 203	44 739	58 942	1 478	40 889	42 367	1 000	49 129	50 129
	Inkwanca	EC133	1 165	25 942	27 107	1 882	28 208	30 090	2 197	30 210	32 407
	Lukhanji	EC134	72 332	333 009	405 341	28 975	354 797	383 772	27 206	387 057	414 263
	Intsika Yethu	EC135	26 820	89 919	116 739	29 282	98 909	128 191	32 210	108 800	141 010
	Emalahleni (Ec)	EC136	25 181	47 389	72 570	24 043	61 855	85 898	22 282	72 188	94 470
	Engcobo	EC137	82 817	40 972	123 789	53 347	42 602	95 949	29 192	44 906	74 098
	Sakhisizwe	EC138	21 524	58 528	80 052	13 240	58 582	71 822	11 649	56 611	68 260
	Elundini	EC141	35 197	90 121	125 318	41 447	92 280	133 727	40 394	96 609	137 003
	Senqu	EC142	70 839	88 602	159 441	28 545	99 289	127 834	17 291	114 472	131 763
	Maletswai	EC143	18 760	83 574	102 334	36 298	94 667	130 965	19 832	105 549	125 381
	Gariep	EC144	24 460	65 539	89 999	11 793	61 195	72 988	20 466	66 015	86 481
	Mbizana	EC151	27 568	68 648	96 216	31 954	74 471	106 425	39 495	79 012	118 507
	Ntabankulu	EC152	28 591	35 993	64 584	42 192	40 369	82 561	38 539	41 962	80 501
	Qaukeni	EC153	52 349	89 199	141 548	37 532	97 777	135 309	38 172	101 601	139 773
	Port St Johns	EC154	18 556	54 034	72 590	27 583	44 135	71 718	33 214	46 342	79 556
	Nyandeni	EC155	28 787	73 155	101 942	27 316	75 810	103 126	28 603	80 102	108 705
	Mhlontlo	EC156	85 995	57 495	143 490	38 135	63 245	101 380	80 015	69 569	149 584
	King Sabata Dalindyebo	EC157	195 522	436 625	632 147	62 634	479 183	541 817	69 010	523 171	592 181
	Mataiele	EC441	75 918	129 666	205 584	58 155	134 683	192 838	60 481	140 071	200 552
	Umkhumbi	EC442	52 349	68 807	121 156	37 533	77 580	115 113	38 171	80 492	118 663
	Letsemeng	FS161	7 451	55 143	62 594	7 897	59 178	67 075	8 213	59 545	67 758
	Kopanong	FS162	33 804	129 113	162 917	15 540	134 556	150 096		140 861	140 861

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Mohokare	FS163	24 196	61 000	85 196	29 568	70 059	99 627	71 448	78 161	149 609
Naledi (Fs)	FS171	19 500	42 736	62 236	13 653	45 793	59 446	12 644	49 652	62 296
Mangaung	FS172	841 739	2 619 323	3 461 062	1 039 312	2 813 127	3 852 439	934 757	3 057 462	3 992 219
Mantsopa	FS173	34 773	117 043	151 816	44 960	133 239	178 199	47 290	141 113	188 403
Masilonyana	FS181	28 478	121 975	150 453	30 129	125 277	155 406	26 527	132 113	158 640
Tokologo	FS182	63 449	41 179	104 628	45 797	43 495	89 292	62 491	48 990	111 481
Tswelopele	FS183	22 290	76 774	99 064	22 093	84 005	106 098	19 001	92 092	111 093
Matjhabeng	FS184	172 232	1 167 018	1 339 250	209 868	1 198 570	1 408 438	240 590	1 311 627	1 552 217
Nala	FS185	58 077	146 333	204 410	68 585	153 677	222 262	64 916	162 051	226 967
Setsoto	FS191	50 041	230 759	280 800	52 543	242 288	294 831	55 170	254 403	309 573
Dihlabeng	FS192	53 949	354 471	408 420	122 022	332 129	454 151	170 628	364 654	535 282
Nketoana	FS193	29 425	96 531	125 956	48 798	101 744	150 542	52 932	107 238	160 170
Maluti-a-Phofung	FS194	278 041	817 022	1 095 063	181 373	821 618	1 002 991	153 850	860 186	1 014 036
Phumelela	FS195	16 378	75 061	91 439	66 544	81 389	147 933	71 410	82 664	154 074
Moqhaka	FS201	-	374 113	374 113	-	369 213	369 213	-	397 507	397 507
Ngwathe	FS203	57 101	304 695	361 796	58 057	321 147	379 204	74 025	337 528	411 553
Metsimaholo	FS204	176 427	483 949	660 376	285 303	606 671	891 974	135 908	645 868	781 776
Mafube	FS205	28 373	110 243	138 616	28 756	114 843	143 599	35 446	120 653	156 099
Emfuleni	GT421	360 504	1 747 443	2 107 947	358 022	2 103 933	2 461 955	359 444	2 471 483	2 830 927
Midvaal	GT422	77 686	399 951	477 637	21 156	433 368	454 524	18 133	479 062	497 195
Lesedi	GT423	53 622	292 326	345 948	331 620	319 137	650 757	275 909	337 601	613 510
Nokeng Tsa Taamane	GT461	35 153	124 501	159 654	31 231	133 065	164 296	30 344	137 635	167 979
Kungwini	GT462	66 940	394 298	461 238	75 957	420 846	496 803	73 301	448 977	522 278
Mogale City	GT481	179 508	1 230 292	1 409 800	139 826	1 376 368	1 516 194	153 907	1 600 676	1 754 583
Randfontein	GT482	78 616	503 039	581 655	19 800	560 723	580 523	1 000	632 115	633 115
Westonaria	GT483	70 126	300 265	370 391	74 749	324 878	399 627	75 635	350 665	426 300
Vulamehlo	KZN211	50 425	38 840	89 265	52 945	40 783	93 728	55 593	42 823	98 416
Umdoni	KZN212	289 505	92 398	381 903	9 897	99 108	109 005	12 145	109 029	121 174
Umkhumbini	KZN213	47 833	46 174	94 007	50 577	49 870	100 447	52 633	51 859	104 492
uMuziwabantu	KZN214	39 190	56 497	95 687	36 817	57 948	94 765	41 013	60 398	101 411
Ezingolweni	KZN215	24 172	19 360	43 532	28 541	20 899	49 440	30 440	23 435	53 875
Hibiscus Coast	KZN216	262 979	424 891	687 870	210 081	416 255	626 336	231 089	460 437	691 526
uMshwathi	KZN221	75 614	70 914	146 528	51 700	77 321	129 021	49 300	85 054	134 354
uMngeni	KZN222	44 150	220 779	264 929	27 983	219 931	247 914	25 850	226 327	252 177
Mpofana	KZN223	10 909	61 826	72 735	20 746	67 732	88 478	26 309	70 796	97 105
Impendle	KZN224	12 969	22 128	35 097	10 355	23 456	33 811	10 976	24 862	35 838
Msunduzi	KZN225	327 343	2 276 849	2 604 192	322 774	2 383 655	2 706 429	629 241	2 561 760	3 191 001
Mkhambathini	KZN226	10 607	34 288	44 895	10 060	37 200	47 260	7 693	38 693	46 386
Richmond	KZN227	24 013	41 370	65 383	17 793	45 273	63 066	10 545	45 951	56 496
Emnambithi/Ladysmith	KZN232	130 734	330 566	461 300	30 072	381 076	411 148	33 079	409 178	442 257

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Indaka	KZN233	20 031	29 046	49 077	20 490	31 815	52 305	21 612	31 578	53 190
Umtshezi	KZN234	25 821	166 581	192 402	26 152	189 896	216 048	26 160	218 135	244 295
Okhahlamba	KZN235	15 559	42 260	57 819	16 248	44 301	60 549	16 990	46 335	63 325
Imbabazane	KZN236	14 415	50 945	65 360	14 223	47 988	62 211	12 142	51 477	63 619
Endumeni	KZN241	55 099	135 598	190 697	18 983	147 129	166 112	16 031	160 531	176 562
Nquthu	KZN242	15 097	33 136	48 233	17 477	36 435	53 912	21 019	40 095	61 114
Msinga	KZN244	16 404	44 973	61 377	23 203	45 324	68 527	21 486	47 876	69 362
Umvoti	KZN245	56 287	105 862	162 149	46 489	117 237	163 726	20 696	127 833	148 529
Newcastle	KZN252	167 261	887 646	1 054 907	117 018	989 118	1 106 136	44 626	1 083 706	1 128 332
eMadlangeni	KZN253	6 812	26 341	33 153	7 005	26 662	33 667	-	27 211	27 211
Dannhauser	KZN254	21 858	41 640	63 498	15 275	41 362	56 637	20 555	43 630	64 185
eDumbe	KZN261	17 358	43 540	60 898	8 016	44 846	52 862	10 172	46 192	56 364
uPhongolo	KZN262	56 658	68 621	125 279	62 449	73 100	135 549	70 563	78 762	149 325
Abaqulusi	KZN263	88 977	217 642	306 619	47 240	241 280	288 520	36 622	257 862	294 484
Nongoma	KZN265	16 769	39 242	56 011	-	40 342	40 342	-	41 922	41 922
Ulundi	KZN266	17 884	130 933	148 817	19 228	137 169	156 397	16 508	143 269	159 777
Umlabuyalingana	KZN271	18 514	30 426	48 940	17 061	34 437	51 498	14 647	38 760	53 407
Jozini	KZN272	20 466	45 547	66 013	21 274	55 238	76 512	18 195	60 390	78 585
The Big Five False Bay	KZN273	6 463	17 308	23 771	6 793	19 138	25 931	7 105	21 002	28 107
Hlabisa	KZN274	16 122	52 783	68 905	17 015	64 061	81 076	14 463	65 842	80 305
Mtubatuba	KZN275	14 209	48 247	62 456	7 522	48 194	55 716	6 457	48 451	54 908
Mbonambi	KZN281	18 713	33 266	51 979	22 740	38 373	61 113	15 076	41 406	56 482
uMhlathuze	KZN282	590 095	1 287 724	1 877 819	405 188	1 449 280	1 854 468	321 542	1 647 673	1 969 215
Ntambanana	KZN283	22 348	16 547	38 895	7 811	17 282	25 093	9 337	19 088	28 425
Umlalazi	KZN284	42 545	132 163	174 708	74 677	148 090	222 767	63 084	161 126	224 210
Mthonjaneni	KZN285	9 912	39 622	49 534	11 140	37 605	48 745	10 370	42 095	52 465
Nkandla	KZN286	13 626	30 558	44 184	13 626	31 398	45 024	-	33 023	33 023
Mandeni	KZN291	80 774	73 900	154 674	112 192	78 347	190 539	142 167	83 275	225 442
KwaDukuza	KZN292	229 254	713 981	943 235	30 288	759 323	789 611	24 791	822 523	847 314
Ndwedwe	KZN293	29 613	43 885	73 498	23 091	46 722	69 813	21 595	49 389	70 984
Maphumulo	KZN294	22 413	29 804	52 217	21 108	30 774	51 882	24 248	32 021	56 269
Ingwe	KZN431	33 525	30 979	64 504	29 922	32 055	61 977	33 491	34 584	68 075
Kwa Sani	KZN432	21 596	22 769	44 365	17 277	23 930	41 207	67 100	25 031	92 131
Greater Kokstad	KZN433	86 988	157 110	244 098	69 657	165 797	235 454	75 878	178 127	254 005
Ubhulebezwe	KZN434	13 469	52 108	65 577	17 408	52 982	70 390	16 044	52 569	68 613
Umzimkhulu	KZN435	42 153	85 748	127 901	47 212	94 769	141 981	52 877	106 141	159 018
Greater Giyani	LIM331	31 839	124 730	156 569	40 734	138 664	179 398	35 831	152 520	188 351
Greater Letaba	LIM332	50 102	133 193	183 295	56 508	130 645	187 153	68 250	133 518	201 768
Greater Tzaneen	LIM333	154 704	504 856	659 560	86 888	529 866	616 754	101 759	556 359	658 118
Ba-Phalaborwa	LIM334	41 312	302 312	343 624	27 563	347 307	374 870	30 047	370 909	400 956

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Maruleng	LIM335	33 784	47 746	81 530	26 744	55 207	81 951	24 074	59 624	83 698
Musina	LIM341	32 165	100 612	132 777	18 179	105 831	124 010	18 715	110 739	129 454
Mutale	LIM342	27 001	92 082	119 083	33 024	105 710	138 734	36 023	116 430	152 453
Thulamela	LIM343	155 298	190 003	345 301	169 020	211 809	380 829	220 226	229 035	449 261
Makhado	LIM344	110 532	398 327	508 859	84 608	385 391	469 999	9 756	486 158	495 914
Blouberg	LIM351	37 991	83 131	121 122	56 650	86 675	143 325	42 503	89 965	132 468
Aganang	LIM352	37 531	47 310	84 841	39 237	48 373	87 610	48 054	49 071	97 125
Molemole	LIM353	19 951	57 467	77 418	16 392	60 398	76 790	19 715	63 176	82 891
Polokwane	LIM354	1 322 338	1 227 947	2 550 285	645 682	1 100 499	1 746 181	674 968	1 138 234	1 813 202
Lepelle-Nkumpi	LIM355	124 470	136 489	260 959	61 364	143 771	205 135	143 784	150 373	294 157
Thabazimbi	LIM361	33 054	176 393	209 447	34 736	193 597	228 333	36 021	208 698	244 719
Lephalale	LIM362	32 090	174 945	207 035	31 368	185 569	216 937	26 930	196 137	223 067
Mookgopong	LIM364	39 980	79 806	119 786	33 611	86 017	119 628	26 881	91 171	118 052
Modimolle	LIM365	55 735	133 347	189 082	20 500	148 215	168 715	22 000	161 493	183 493
Bela Bela	LIM366	19 569	134 925	154 494	16 295	141 512	157 807	20 190	147 078	167 268
Mogalakwena	LIM367	183 242	409 441	592 683	162 424	477 197	639 621	189 230	551 265	740 495
Greater Marble Hall	LIM471	16 084	108 468	124 552	14 373	116 645	131 018	16 899	126 270	143 169
Elias Motsoaledi	LIM472	82 215	147 832	230 047	61 961	153 548	215 509	65 701	165 298	230 999
Makhudutamaga	LIM473	50 087	86 806	136 893	68 684	95 838	164 522	76 760	105 976	182 736
Fetakgomo	LIM474	16 050	34 824	50 874	16 598	35 954	52 552	15 565	37 746	53 311
Greater Tubatse	LIM475	46 134	158 360	204 494	52 560	184 901	237 461	60 850	195 842	256 692
Albert Luthuli	MP301	69 443	155 084	224 527	68 259	186 418	254 677	62 417	197 492	259 909
Msukaligwa	MP302	53 599	294 972	348 571	59 265	314 186	373 451	61 929	331 360	393 289
Mkhondo	MP303	70 694	172 017	242 711	74 025	182 390	256 415	78 372	191 920	270 292
Seme	MP304	9 260	102 247	111 507	9 260	93 204	102 464	14 435	289 493	303 928
Lekwa	MP305	-	251 628	251 628	-	276 006	276 006	-	289 032	289 032
Dipaleseng	MP306	38 525	84 357	122 882	35 537	88 086	123 623	36 541	93 330	129 871
Govan Mbeki	MP307	108 670	813 377	922 047	135 556	948 579	1 084 135	145 813	1 078 094	1 223 907
Delmas	MP311	45 263	153 200	198 463	28 381	170 468	198 849	34 459	187 948	222 407
Emalahleni (Mp)	MP312	229 397	1 057 138	1 286 535	243 161	1 120 192	1 363 353	262 614	1 209 808	1 472 422
Steve Tshwete	MP313	368 084	576 743	944 827	280 698	643 325	924 023	232 780	710 730	943 510
Emakhazeni	MP314	21 904	100 090	121 994	12 888	106 093	118 981	10 508	112 225	122 733
Thembisile	MP315	60 615	168 076	228 691	80 976	177 281	258 257	56 183	183 715	239 898
Dr J.S. Moroka	MP316	117 795	223 340	341 135	132 390	245 575	377 965	147 970	270 133	418 103
Thaba Chweu	MP321	114 467	232 130	346 597	128 849	247 498	376 347	68 609	260 919	329 528
Mbombela	MP322	1 034 864	1 007 800	2 042 664	501 499	1 096 365	1 597 864	544 864	1 221 927	1 766 791
Umjindi	MP323	47 104	146 607	193 711	31 693	150 533	182 226	41 994	157 796	199 790
Nkomazi	MP324	161 647	290 825	452 472	139 369	310 028	449 397	116 228	324 286	440 514
Bushbuckridge	MP325	348 357	335 584	683 941	1 388 066	358 081	1 746 147	786 035	381 895	1 167 930
Richtersveld	NC061	10 147	40 379	50 526	6 406	43 718	50 124	5 529	46 837	52 366

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Nama Khoi	NC062	49 276	118 145	167 421	41 709	122 832	164 541	29 214	130 932	160 146
Kamiesberg	NC064	6 509	24 692	31 201	8 550	26 022	34 572	6 519	27 114	33 633
Hantam	NC065	7 974	44 157	52 131	8 263	47 212	55 475	8 933	50 717	59 650
Karoo Hoogland	NC066	5 941	27 425	33 366	4 964	29 490	34 454	-	31 778	31 778
Khai-Ma	NC067	11 637	12 472	24 109	11 658	13 032	24 690	10 973	11 779	22 752
Ubuntu	NC071	8 995	43 083	52 078	8 930	47 471	56 401	8 056	50 863	58 919
Umsobomvu	NC072	20 201	57 322	77 523	20 278	63 564	83 842	43 823	64 599	108 422
Emthanjeni	NC073	19 481	139 477	158 958	19 175	144 173	163 348	17 709	152 750	170 459
Kareeberg	NC074	6 622	43 353	49 975	143 632	48 132	191 764	107 725	49 852	157 577
Renosterberg	NC075	13 802	24 608	38 410	14 695	25 863	40 558	15 744	27 053	42 797
Thembelihle	NC076	12 201	26 794	38 995	15 143	29 059	44 202	13 829	32 335	46 164
Siyathemba	NC077	6 387	41 343	47 730	7 382	47 709	55 091	6 338	53 610	59 948
Siyancuma	NC078	14 333	54 763	69 096	15 204	55 791	70 995	13 336	64 911	78 247
Mier	NC081	8 318	11 961	20 279	7 036	13 202	20 238	7 796	14 717	22 513
!Kai! Garib	NC082	63 149	115 220	178 369	41 702	130 161	171 863	12 852	141 869	154 721
//Khara Hais	NC083	59 664	314 982	374 646	-	-	-	-	-	-
!Kheis	NC084	18 948	17 906	36 854	7 242	18 644	25 886	5 915	19 710	25 625
Tsantsabane	NC085	51 614	68 782	120 396	-	73 683	73 683	-	78 401	78 401
Kgatelopele	NC086	32 220	36 349	68 569	11 783	38 164	49 947	9 649	40 134	49 783
Sol Plaatje	NC091	113 199	942 736	1 055 935	66 657	1 032 568	1 099 225	65 290	1 139 626	1 204 916
Dikgatlong	NC092	16 743	59 405	76 148	27 816	68 228	96 044	33 971	76 205	110 176
Magareng	NC093	15 860	47 182	63 042	17 633	50 700	68 333	16 781	54 573	71 354
Phokwane	NC094	23 464	114 685	138 149	26 687	126 885	153 572	24 301	138 389	162 690
Moshaweng	NC451	59 355	62 473	121 828	51 689	-	51 689	71 236	-	71 236
Ga-Segonyana	NC452	50 687	127 543	178 230	27 212	133 633	160 845	32 384	140 314	172 698
Gamagara	NC453	117 355	124 409	241 764	123 341	130 753	254 094	129 014	136 769	265 783
Moretele	NW371	242 011	121 572	363 583	-	128 865	128 865	-	136 599	136 599
Madibeng	NW372	263 498	767 382	1 030 880	245 014	814 177	1 059 191	184 889	866 633	1 051 522
Rustenburg	NW373	416 761	1 555 050	1 971 811	870 377	1 730 466	2 600 843	414 780	1 919 530	2 334 310
Kgetlengrivier	NW374	16 959	60 090	77 049	20 446	66 885	87 331	16 600	69 534	86 134
Moses Kotane	NW375	124 277	256 217	380 494	116 167	277 691	393 858	77 446	291 712	369 158
Ratlou	NW381	44 936	44 117	89 053	15 788	55 458	71 246	13 554	53 044	66 598
Tswaing	NW382	16 388	70 883	87 271	-	74 493	74 493	-	77 919	77 919
Mafikeng	NW383	92 537	309 784	402 321	94 909	328 371	423 280	100 605	351 407	452 012
Ditsobotla	NW384	27 847	157 400	185 247	31 892	173 863	205 755	24 667	189 195	213 862
Ramotshere Moiloa	NW385	54 800	115 636	170 436	48 921	121 158	170 079	57 027	156 469	213 496
Kagisano	NW391	97	35	132	29	32	61	31	32	63
Naledi (Nw)	NW392	191 130	161 636	352 766	111 640	176 758	288 398	150 360	178 963	329 323
Mamusa	NW393	38 295	69 164	107 459	12 380	76 704	89 084	10 624	81 560	92 184
Greater Taung	NW394	31 908	90 139	122 047	37 984	95 094	133 078	45 727	99 131	144 858

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Molopo	NW395	9 492	10 392	19 884	7 317	11 928	19 245	6 249	12 982	19 231
Lekwa-Teemane	NW396	13 093	120 301	133 394	15 269	127 919	143 188	13 870	138 274	152 144
Ventersdorp	NW401	13 746	80 122	93 868	15 835	90 343	106 178	19 044	101 912	120 956
Tlokwe	NW402	122 464	565 113	687 577	84 434	593 934	678 368	75 643	621 255	696 898
City Of Matlosana	NW403	220 902	1 299 821	1 520 723	146 592	1 366 112	1 512 704	128 110	1 428 953	1 557 063
Maquassi Hills	NW404	39 964	146 075	186 039	-	146 674	146 674	-	154 014	154 014
Merafong City	NW405	337 787	916 294	1 254 081	1 918 555	2 508 544	4 427 099	1 147 147	1 719 446	2 866 593
Matzikama	WC011	47 043	146 421	193 464	42 576	164 245	206 821	36 074	175 211	211 285
Cederberg	WC012	18 687	126 244	144 931	25 005	130 736	155 741	15 611	143 816	159 427
Bergrivier	WC013	47 768	132 069	179 837	47 993	188 883	236 876	50 248	207 238	257 486
Saldanha Bay	WC014	143 334	511 890	655 224	147 245	627 187	774 432	141 324	712 442	853 766
Swartland	WC015	61 128	267 480	328 608	58 025	286 622	344 647	54 571	323 867	378 438
Witzenberg	WC022	50 801	237 769	288 570	48 991	268 748	317 739	46 495	291 318	337 813
Drakenstein	WC023	262 934	919 945	1 182 879	273 993	1 078 534	1 352 527	287 360	1 227 667	1 515 027
Stellenbosch	WC024	269 217	648 662	917 879	238 770	728 016	966 786	201 137	799 934	1 001 071
Breede Valley	WC025	98 239	439 459	537 698	92 508	463 300	555 808	87 606	492 270	579 876
Breede River Winelands	WC026	69 132	309 846	378 978	56 519	350 108	406 627	58 477	396 379	454 856
Theewaterskloof	WC031	89 103	203 622	292 725	113 999	219 258	333 257	81 581	234 937	316 518
Overstrand	WC032	162 327	518 243	680 570	183 913	571 621	755 534	187 816	678 000	865 816
Cape Agulhas	WC033	26 833	124 234	151 067	33 915	130 629	164 544	34 193	141 390	175 583
Swellendam	WC034	43 876	101 947	145 823	-	110 576	110 576	-	120 531	120 531
Kannaland	WC041	15 524	55 824	71 348	14 845	64 186	79 031	14 524	72 740	87 264
Hessequa	WC042	59 684	242 051	301 735	68 173	240 504	308 677	61 114	265 052	326 166
Mossel Bay	WC043	152 456	555 278	707 734	158 529	607 652	766 181	119 362	694 400	813 762
George	WC044	249 080	890 323	1 139 403	258 206	966 577	1 224 783	233 062	1 150 816	1 383 878
Oudtshoorn	WC045	41 669	273 044	314 713	48 007	281 117	329 124	30 120	313 454	343 574
Bitou	WC047	101 163	252 664	353 827	86 102	265 803	351 905	83 320	291 359	374 679
Knysna	WC048	81 505	346 074	427 579	57 490	390 401	447 891	59 200	451 622	510 822
Laingsburg	WC051	7 167	28 720	35 887	7 997	27 867	35 864	7 327	29 931	37 258
Prince Albert	WC052	8 993	24 053	33 046	10 049	18 935	28 984	9 531	21 007	30 538
Beaufort West	WC053	29 799	134 863	164 662	24 891	121 730	146 621	24 281	129 572	153 853
Total		19 560 473	56 219 360	75 779 833	19 162 440	61 957 479	81 119 919	17 396 910	67 190 797	84 587 707

Source: National Treasury Local Government Database

1.3 Aggregated Operating and Capital expenditure for category C (district municipalities), 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
West Coast	DC1	72 377	221 763	294 140	49 200	231 884	281 084	53 950	240 990	294 940
Cacadu	DC10	6 119	340 444	346 563	-	216 461	216 461	-	159 030	159 030
Amathole	DC12	248 603	641 615	890 218	291 357	640 141	931 498	258 536	738 432	996 968
Chris Hani	DC13	306 457	281 058	587 515	291 046	324 468	615 514	314 130	346 256	660 386
Ukhahlamba	DC14	122 070	145 971	268 041	125 995	140 955	266 950	108 224	149 834	258 058
O.R. Tambo	DC15	617 108	458 584	1 075 692	685 045	489 536	1 174 581	609 102	513 132	1 122 234
Xhariep*	DC16	1 380	25 331	26 711	-	26 444	26 444	-	30 735	30 735
Motheo*	DC17	600	94 527	95 127	-	101 817	101 817	-	110 402	110 402
Lejweleputswa	DC18	28 738	76 890	105 628	1 286	92 311	93 597	1 611	99 737	101 348
Thabo Mofutsanyana	DC19	30 708	43 941	74 649	750	49 297	50 047	790	53 215	54 005
Cape Winelands DM	DC2	18 896	376 925	395 821	31 298	350 701	381 999	16 529	382 224	398 753
Fezile Dabi	DC20	8 020	119 934	127 954	7 744	125 194	132 938	8 038	131 897	139 935
Ugu	DC21	526 907	666 684	1 193 591	553 252	700 017	1 253 269	580 914	735 020	1 315 934
uMgungundlovu	DC22	138 654	281 124	419 778	74 998	309 887	384 885	64 388	349 108	413 496
Uthukela	DC23	110 994	362 758	473 752	130 916	400 220	531 136	112 240	410 116	522 356
Umkhanyathi	DC24	196 395	125 910	322 305	166 638	138 802	305 440	161 160	152 351	313 511
Amajuba	DC25	87 513	82 489	170 002	40 525	81 110	121 635	48 197	85 118	133 315
Zululand	DC26	196 458	220 287	416 745	201 629	231 005	432 634	263 272	256 032	519 304
Umkhanyakude	DC27	182 399	150 839	333 238	154 194	158 271	312 465	185 930	169 391	355 321
uThungulu	DC28	203 065	431 055	634 120	132 271	370 346	502 617	128 525	380 978	509 503
iLembe	DC29	148 961	254 375	403 336	148 689	290 888	439 577	142 365	307 955	450 320
Overberg	DC3	2 750	99 413	102 163	7 715	109 443	117 158	7 140	120 341	127 481
Gert Sibande	DC30	94 000	88 098	182 098	73 000	96 481	169 481	93 000	106 035	199 035
Nkangala	DC31	13 781	131 618	145 399	7 916	141 897	149 813	8 482	151 748	160 230
Ehlanzeni	DC32	315 955	158 857	474 812	4 358	148 372	152 730	4 792	156 399	161 191
Mopani	DC33	286 366	338 185	624 551	348 930	285 151	634 081	251 090	263 459	514 549
Vhembe	DC34	789 306	354 989	1 144 295	891 799	357 589	1 249 388	954 934	388 228	1 343 162
Capricorn	DC35	478 737	190 065	668 802	451 954	210 355	662 309	474 552	233 232	707 784
Waterberg	DC36	29 305	59 053	88 358	7 520	64 932	72 452	5 530	71 425	76 955
Bojanala Platinum	DC37	180 180	120 259	300 439	131 084	126 393	257 477	137 114	132 207	269 321
Ngaka Modiri Molema	DC38	268 614	235 605	504 219	409 466	247 621	657 087	222 479	259 011	481 490
Dr Ruth Segomotsi Mompati	DC39	104 169	153 656	257 825	84 048	184 555	268 603	95 169	191 798	286 967
Eden	DC4	38 724	185 109	223 833	31 967	187 996	219 963	11 126	198 246	209 372
Dr Kenneth Kaunda	DC40	51 502	115 027	166 529	6 795	144 291	151 086	7 362	169 073	176 435
Sedibeng	DC42	47 095	311 201	358 296	23 835	313 567	337 402	24 173	327 991	352 164
Sisonke	DC43	211 978	148 084	360 062	169 000	144 952	313 952	175 000	153 655	328 655
Alfred Nzo	DC44	194 199	131 262	325 461	203 909	137 825	341 734	213 085	144 027	357 112
Kgalagadi	DC45	9 175	134 253	143 428	1 958	100 693	102 651	2 032	92 510	94 542
Metsweding	DC46	2 143	36 275	38 418	460	33 549	34 009	480	34 769	35 249
Greater Sekhukhune	DC47	496 795	442 202	938 997	328 663	360 481	689 144	338 248	370 926	709 174
West Rand	DC48	37 871	203 108	240 979	19 036	203 960	222 996	17 271	216 915	234 186
Central Karoo	DC5	9 108	56 825	65 933	9 911	56 824	66 735	8 307	58 702	67 009
Namakwa	DC6	1 983	103 027	105 010	-	103 708	103 708	-	108 942	108 942
Karoo	DC7	1 600	97 325	98 925	1 890	85 550	87 440	1 985	89 838	91 823
Siyanda	DC8	15 803	72 922	88 725	10 677	74 933	85 610	22 856	91 018	113 874
Frances Baard	DC9	8 661	68 271	76 932	363	60 583	60 946	284	61 444	61 728
Total		6 942 222	9 437 193	16 379 415	6 313 087	9 451 456	15 764 543	6 134 392	9 993 892	16 128 284

Source: National Treasury Local Government Database

2. Aggregated Operating and Capital expenditure for provinces, 2009/10 - 2011/12

R thousand	2009/10			2010/11			2011/12		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Eastern Cape	6 247 691	13 834 521	20 082 212	4 803 514	15 032 995	19 836 509	4 805 225	16 452 963	21 258 188
Free State	2 065 170	7 785 104	9 850 274	2 380 578	8 247 081	10 627 659	2 247 685	8 870 354	11 118 039
Gauteng	10 460 417	54 997 274	65 457 691	10 621 903	60 372 538	70 994 441	9 419 196	66 612 516	76 031 712
KwaZulu-Natal	10 749 559	27 421 500	38 171 059	9 063 764	30 051 456	39 115 220	9 297 247	33 110 070	42 407 317
Limpopo	4 833 767	6 475 846	11 309 613	3 904 569	6 547 647	10 452 216	4 055 086	7 020 355	11 075 441
Mpumalanga	3 323 424	6 543 788	9 867 212	3 435 146	7 101 058	10 536 204	2 808 025	7 906 285	10 714 310
Northern Cape	861 304	3 217 444	4 078 748	749 675	2 986 156	3 735 831	724 074	3 219 588	3 943 662
North West	2 923 357	7 541 770	10 465 127	4 424 942	9 668 329	14 093 271	2 948 497	9 400 654	12 349 151
Western Cape	8 481 781	25 195 756	33 677 537	6 431 407	28 401 333	34 832 740	6 185 949	32 196 018	38 381 967
Total	49 946 470	153 013 003	202 959 473	45 815 498	168 408 594	214 224 092	42 490 984	184 788 803	227 279 787
Per capita spending									
Eastern Cape	995	2 203	3 198	765	2394	3159	765	2 620	3 386
Free State	763	2 876	3 639	879	3047	3926	830	3 277	4 107
Gauteng	1 140	5 995	7 136	1158	6581	7739	1 027	7 262	8 289
KwaZulu-Natal	1 122	2 861	3 983	946	3136	4081	970	3 455	4 425
Limpopo	1 042	1 396	2 437	841	1411	2252	874	1 513	2 387
Mpumalanga	987	1 944	2 932	1021	2110	3130	834	2 349	3 183
Northern Cape	868	3 244	4 112	756	3010	3766	730	3 246	3 976
North West	915	2 361	3 277	1386	3027	4413	923	2 944	3 867
Western Cape	1 875	5 569	7 444	1422	6277	7699	1 367	7 116	8 483
Total	1 123	3 442	4 565	1031	3788	4818	956	4 156	5 112

Source:

National Treasury Local Government Database

StatsSA Census 2001, restated in 2005 for demarcation

2.1 Aggregated Operating and Capital expenditure for Eastern Cape, 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
Eastern Cape											
A	Nelson Mandela	EC000	2 339 454	5 184 345	7 523 799	1 631 372	5 865 612	7 496 984	1 479 819	6 308 111	7 787 930
	Total: Cacadu Municipalities		257 228	1 592 569	1 849 797	226 889	1 462 737	1 689 626	153 879	1 474 192	1 628 071
B	Camdeboo	EC101	32 707	98 436	131 143	12 521	103 456	115 977	11 500	108 215	119 715
B	Blue Crane Route	EC102	14 434	149 153	163 587	17 022	165 210	182 232	15 429	174 820	190 249
B	Ikwezi	EC103	17 909	31 259	49 168	7 458	22 483	29 941	6 420	24 763	31 183
B	Makana	EC104	52 741	212 630	265 371	55 018	234 660	289 678	30 594	252 173	282 767
B	Ndlambe	EC105	22 941	169 629	192 570	67 980	178 110	246 090	20 273	186 496	206 769
B	Sundays River Valley	EC106	22 637	66 058	88 695	27 765	69 541	97 306	26 677	73 148	99 825
B	Baviaans	EC107	9 495	29 165	38 660	9 951	28 789	38 740	10 399	30 084	40 483
B	Kouga	EC108	68 169	383 281	451 450	18 104	400 136	418 240	23 001	420 153	443 154
B	Koukamma	EC109	10 076	112 513	122 589	11 070	43 892	54 962	9 586	45 309	54 895
C	Cacadu District Municipality	DC10	6 119	340 445	346 564	-	216 460	216 460	-	159 031	159 031
	Total: Amatole Municipalities		1 416 237	3 925 659	5 341 896	978 083	4 348 234	5 326 317	1 245 543	5 069 704	6 315 247
B	Mbhashe	EC121	24 433	65 028	89 461	20 009	78 824	98 833	21 370	84 342	105 712
B	Mnquma	EC122	51 502	127 938	179 440	58 964	135 980	194 944	82 610	146 693	229 303
B	Great Kei	EC123	10 478	28 682	39 160	14 751	32 385	47 136	13 090	37 312	50 402
B	Amahlathi	EC124	22 260	86 392	108 652	26 249	99 983	126 232	21 364	108 834	130 198
B	Buffalo City	EC125	1 015 284	2 804 726	3 820 010	520 093	3 189 174	3 709 267	799 340	3 774 440	4 573 780
B	Ngqushwa	EC126	19 862	30 772	50 634	20 447	30 236	50 683	21 387	31 627	53 014
B	Nkonkobe	EC127	15 092	99 067	114 159	17 045	97 957	115 002	18 630	102 471	121 101
B	Nxuba	EC128	8 723	41 440	50 163	9 168	43 553	52 721	9 216	45 553	54 769
C	Amathole District Municipality	DC12	248 603	641 614	890 217	291 357	640 142	931 499	258 536	738 432	996 968
	Total: Chris Hani Municipalities		586 504	1 054 668	1 641 172	471 104	1 153 407	1 624 511	471 890	1 248 992	1 720 882
B	Inxuba Yethemba	EC131	36 005	133 116	169 121	27 811	143 099	170 910	32 024	153 832	185 856
B	Tsolwana	EC132	14 203	44 739	58 942	1 478	40 889	42 367	1 000	49 129	50 129
B	Inkwanca	EC133	1 165	25 941	27 106	1 882	28 207	30 089	2 197	30 210	32 407
B	Lukhanji	EC134	72 332	333 008	405 340	28 975	354 797	383 772	27 206	387 057	414 263
B	Intsika Yethu	EC135	26 820	89 917	116 737	29 282	98 909	128 191	32 210	108 800	141 010
B	Emalahleni	EC136	25 181	47 388	72 569	24 043	61 854	85 897	22 282	72 188	94 470
B	Engcobo	EC137	82 817	40 973	123 790	53 347	42 602	95 949	29 192	44 906	74 098
B	Sakhisizwe	EC138	21 524	58 528	80 052	13 240	58 583	71 823	11 649	56 613	68 262
C	Chris Hani District Municipality	DC13	306 457	281 058	587 515	291 046	324 467	615 513	314 130	346 257	660 387

2.1 Aggregated Operating and Capital expenditure for Eastern Cape, 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Eastern Cape										
	Total: Ukhahlamba Municipalities	271 326	473 808	745 134	244 078	488 386	732 464	206 207	532 478	738 685
B	Elundini EC141	35 197	90 122	125 319	41 447	92 280	133 727	40 394	96 609	137 003
B	Senqu EC142	70 839	88 603	159 442	28 545	99 289	127 834	17 291	114 472	131 763
B	Maletswai EC143	18 760	83 574	102 334	36 298	94 668	130 966	19 832	105 549	125 381
B	Gariep EC144	24 460	65 538	89 998	11 793	61 194	72 987	20 466	66 015	86 481
C	Ukhahlamba District Municipality DC14	122 070	145 971	268 041	125 995	140 955	266 950	108 224	149 833	258 057
	Total: O.R Tambo Municipalities	1 054 476	1 273 735	2 328 211	952 391	1 364 529	2 316 920	936 150	1 454 895	2 391 045
B	Mbizana EC151	27 568	68 648	96 216	31 954	74 470	106 424	39 495	79 014	118 509
B	Ntabankulu EC152	28 591	35 993	64 584	42 192	40 370	82 562	38 539	41 964	80 503
B	Qaukeni EC153	52 349	89 199	141 548	37 532	97 777	135 309	38 172	101 600	139 772
B	Port St. Johns EC154	18 556	54 034	72 590	27 583	44 136	71 719	33 214	46 342	79 556
B	Nyandeni EC155	28 787	73 155	101 942	27 316	75 812	103 128	28 603	80 103	108 706
B	Mhlontlo EC156	85 995	57 495	143 490	38 135	63 245	101 380	80 015	69 569	149 584
B	King Sabata Dalindyebo EC157	195 522	436 626	632 148	62 634	479 183	541 817	69 010	523 171	592 181
C	O.R. Tambo District Municipality DC15	617 108	458 585	1 075 693	685 045	489 536	1 174 581	609 102	513 132	1 122 234
	Total: Alfred Nzo Municipalities	322 466	329 737	652 203	299 597	350 090	649 687	311 737	364 591	676 328
B	Umzimvubu EC442	52 349	68 808	121 157	37 533	77 580	115 113	38 171	80 492	118 663
B	Matatiele EC441	75 918	129 666	205 584	58 155	134 684	192 839	60 481	140 071	200 552
C	Alfred Nzo District Municipality DC44	194 199	131 263	325 462	203 909	137 826	341 735	213 085	144 028	357 113
	Total: Eastern Cape Municipalities	6 247 691	13 834 521	20 082 212	4 803 514	15 032 995	19 836 509	4 805 225	16 452 963	21 258 188

Source: National Treasury Local Government Database

2.2 Aggregated Operating and Capital expenditure for Free State, 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Free State										
	Total: Xhariep Municipalities	66 831	270 588	337 419	53 005	290 236	343 241	79 661	309 300	388 961
B	Letsemeng FS161	7 451	55 143	62 594	7 897	59 178	67 075	8 213	59 544	67 757
B	Kopanong FS162	33 804	129 113	162 917	15 540	134 555	150 095	-	140 861	140 861
B	Mohokare FS163	24 196	61 001	85 197	29 568	70 059	99 627	71 448	78 160	149 608
C	Xhariep District Municipality* DC16	1 380	25 331	26 711	-	26 444	26 444	-	30 735	30 735
	Total: Motheo Municipalities	896 612	2 873 628	3 770 240	1 097 925	3 093 975	4 191 900	994 691	3 358 630	4 353 321
B	Naledi FS171	19 500	42 736	62 236	13 653	45 793	59 446	12 644	49 653	62 297
B	Mangaung FS172	841 739	2 619 323	3 461 062	1 039 312	2 813 127	3 852 439	934 757	3 057 462	3 992 219
B	Mantsopa FS173	34 773	117 043	151 816	44 960	133 239	178 199	47 290	141 113	188 403
C	Motheo District Municipality* DC17	600	94 526	95 126	-	101 816	101 816	-	110 402	110 402
	Total: Lejweleputswa Municipalities	373 264	1 630 170	2 003 434	377 758	1 697 337	2 075 095	415 136	1 846 610	2 261 746
B	Masilonyana FS181	28 478	121 976	150 454	30 129	125 276	155 405	26 527	132 112	158 639
B	Tokologo FS182	63 449	41 178	104 627	45 797	43 495	89 292	62 491	48 991	111 482
B	Tswelopele FS183	22 290	76 774	99 064	22 093	84 005	106 098	19 001	92 091	111 092
B	Matjhabeng FS184	172 232	1 167 018	1 339 250	209 868	1 198 571	1 408 439	240 590	1 311 627	1 552 217
B	Nala FS185	58 077	146 334	204 411	68 585	153 678	222 263	64 916	162 051	226 967
C	Lejweleputswa District Municipality DC18	28 738	76 890	105 628	1 286	92 312	93 598	1 611	99 738	101 349
	Total: Thabo Mofutsanyana Municipalities	458 542	1 617 786	2 076 328	472 030	1 628 465	2 100 495	504 780	1 722 360	2 227 140
B	Setsoto FS191	50 041	230 759	280 800	52 543	242 289	294 832	55 170	254 403	309 573
B	Dihlabeng FS192	53 949	354 471	408 420	122 022	332 129	454 151	170 628	364 653	535 281
B	Nketoana FS193	29 425	96 531	125 956	48 798	101 744	150 542	52 932	107 238	160 170
B	Maluti-a-Phofung FS194	278 041	817 022	1 095 063	181 373	821 618	1 002 991	153 850	860 186	1 014 036
B	Phumelela FS195	16 378	75 062	91 440	66 544	81 388	147 932	71 410	82 665	154 075
C	Thabo Mofutsanyana District Municipality DC19	30 708	43 941	74 649	750	49 297	50 047	790	53 215	54 005
	Total: Fezile Dabi Municipalities	269 921	1 392 932	1 662 853	379 860	1 537 068	1 916 928	253 417	1 633 454	1 886 871
B	Moqhaka FS201	-	374 113	374 113	-	369 212	369 212	-	397 508	397 508
B	Ngwathe FS203	57 101	304 695	361 796	58 057	321 148	379 205	74 025	337 528	411 553
B	Metsimaholo FS204	176 427	483 949	660 376	285 303	606 671	891 974	135 908	645 869	781 777
B	Mafube FS205	28 373	110 241	138 614	28 756	114 842	143 598	35 446	120 652	156 098
C	Fezile Dabi District Municipality DC20	8 020	119 934	127 954	7 744	125 195	132 939	8 038	131 897	139 935
	Total: Free State Municipalities	2 065 170	7 785 104	9 850 274	2 380 578	8 247 081	10 627 659	2 247 685	8 870 354	11 118 039

Source: National Treasury Local Government Database

2.3 Aggregated Operating and Capital expenditure for Gauteng, 2009/10 - 2011/12

R thousand			2009/10			2010/11			2011/12		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Gauteng											
A	Ekurhuleni	GT000	2 382 686	13 181 564	15 564 250	1 828 443	15 078 576	16 907 019	1 888 793	17 164 909	19 053 702
A	City of Johannesburg	GT001	3 520 959	22 324 968	25 845 927	4 074 763	24 466 140	28 540 903	3 328 670	26 787 663	30 116 333
A	City of Tshwane	GT002	3 547 508	13 948 043	17 495 551	3 623 005	14 604 428	18 227 433	3 172 136	15 622 055	18 794 191
Total: Metsweding Municipalities			104 236	555 073	659 309	107 648	587 462	695 110	104 125	621 382	725 507
B	Nokeng tsa Taemane	GT461	35 153	124 500	159 653	31 231	133 065	164 296	30 344	137 635	167 979
B	Kungwini	GT462	66 940	394 298	461 238	75 957	420 847	496 804	73 301	448 978	522 279
C	Metsweding District Municipality	DC46	2 143	36 275	38 418	460	33 550	34 010	480	34 769	35 249
Total: Sedibeng Municipalities			538 907	2 750 924	3 289 831	734 633	3 170 005	3 904 638	677 659	3 616 136	4 293 795
B	Emfuleni	GT421	360 504	1 747 443	2 107 947	358 022	2 103 933	2 461 955	359 444	2 471 483	2 830 927
B	Midvaal	GT422	77 686	399 951	477 637	21 156	433 368	454 524	18 133	479 061	497 194
B	Lesedi	GT423	53 622	292 329	345 951	331 620	319 137	650 757	275 909	337 600	613 509
C	Sedibeng District Municipality	DC42	47 095	311 201	358 296	23 835	313 567	337 402	24 173	327 992	352 165
Total: West Rand Municipalities			366 121	2 236 702	2 602 823	253 411	2 465 927	2 719 338	247 813	2 800 371	3 048 184
B	Mogale City	GT481	179 508	1 230 292	1 409 800	139 826	1 376 367	1 516 193	153 907	1 600 677	1 754 584
B	Randfontein	GT482	78 616	503 040	581 656	19 800	560 722	580 522	1 000	632 114	633 114
B	Westonaria	GT483	70 126	300 264	370 390	74 749	324 878	399 627	75 635	350 664	426 299
C	West Rand District Municipality	DC48	37 871	203 106	240 977	19 036	203 960	222 996	17 271	216 916	234 187
Total: Gauteng Municipalities			10 460 417	54 997 274	65 457 691	10 621 903	60 372 538	70 994 441	9 419 196	66 612 516	76 031 712

Source: National Treasury Local Government Database

2.4 Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2009/10 - 2011/12

R thousand			2009/10			2010/11			2011/12		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
KwaZulu-Natal											
A	eThekweni	KZN000	5 450 704	15 952 534	21 403 238	4 978 813	17 823 653	22 802 466	4 925 701	19 890 814	24 816 515
	Total: Ugu Municipalities		1 241 011	1 344 844	2 585 855	942 110	1 384 880	2 326 990	1 003 827	1 482 999	2 486 826
B	Vulamehlo	KZN211	50 425	38 841	89 266	52 945	40 783	93 728	55 593	42 822	98 415
B	Umdoni	KZN212	289 505	92 397	381 902	9 897	99 109	109 006	12 145	109 029	121 174
B	Umzumbe	KZN213	47 833	46 175	94 008	50 577	49 869	100 446	52 633	51 859	104 492
B	uMuziwabantu	KZN214	39 190	56 496	95 686	36 817	57 947	94 764	41 013	60 398	101 411
B	Ezinqolweni	KZN215	24 172	19 360	43 532	28 541	20 899	49 440	30 440	23 435	53 875
B	Hibiscus Coast	KZN216	262 979	424 891	687 870	210 081	416 255	626 336	231 089	460 437	691 526
C	Ugu District Municipality	DC21	526 907	666 684	1 193 591	553 252	700 018	1 253 270	580 914	735 019	1 315 933
	Total: uMgungundlovu Municipalities		644 259	3 009 278	3 653 537	536 409	3 164 457	3 700 866	824 302	3 402 551	4 226 853
B	uMshwathi	KZN221	75 614	70 915	146 529	51 700	77 322	129 022	49 300	85 054	134 354
B	uMngeni	KZN222	44 150	220 779	264 929	27 983	219 932	247 915	25 850	226 326	252 176
B	Mpofana	KZN223	10 909	61 826	72 735	20 746	67 734	88 480	26 309	70 797	97 106
B	Impendle	KZN224	12 969	22 128	35 097	10 355	23 455	33 810	10 976	24 863	35 839
B	Msunduzi	KZN225	327 343	2 276 849	2 604 192	322 774	2 383 655	2 706 429	629 241	2 561 760	3 191 001
B	Mkhambathini	KZN226	10 607	34 288	44 895	10 060	37 200	47 260	7 693	38 692	46 385
B	Richmond	KZN227	24 013	41 370	65 383	17 793	45 273	63 066	10 545	45 951	56 496
C	uMgungundlovu District Municipality	DC22	138 654	281 123	419 777	74 998	309 886	384 884	64 388	349 108	413 496
	Total: Uthukela Municipalities		317 554	982 154	1 299 708	238 101	1 095 295	1 333 396	222 223	1 166 820	1 389 043
B	Emnambithi/Ladysmith	KZN232	130 734	330 567	461 301	30 072	381 075	411 147	33 079	409 179	442 258
B	Indaka	KZN233	20 031	29 046	49 077	20 490	31 814	52 304	21 612	31 578	53 190
B	Umtshezi	KZN234	25 821	166 580	192 401	26 152	189 896	216 048	26 160	218 136	244 296
B	Okhahlamba	KZN235	15 559	42 259	57 818	16 248	44 301	60 549	16 990	46 335	63 325
B	Imbabazane	KZN236	14 415	50 945	65 360	14 223	47 989	62 212	12 142	51 477	63 619
C	Uthukela District Municipality	DC23	110 994	362 757	473 751	130 916	400 220	531 136	112 240	410 115	522 355
	Total: Umzinyathi Municipalities		339 282	445 478	784 760	272 790	484 925	757 715	240 392	528 685	769 077
B	Endumeni	KZN241	55 099	135 597	190 696	18 983	147 128	166 111	16 031	160 531	176 562
B	Nquthu	KZN242	15 097	33 136	48 233	17 477	36 435	53 912	21 019	40 094	61 113
B	Msinga	KZN244	16 404	44 973	61 377	23 203	45 324	68 527	21 486	47 876	69 362
B	Umvoti	KZN245	56 287	105 862	162 149	46 489	117 237	163 726	20 696	127 833	148 529
C	Umzinyathi District Municipality	DC24	196 395	125 910	322 305	166 638	138 801	305 439	161 160	152 351	313 511
	Total: Amajuba Municipalities		283 444	1 038 115	1 321 559	179 823	1 138 251	1 318 074	113 378	1 239 665	1 353 043
B	Newcastle	KZN252	167 261	887 645	1 054 906	117 018	989 117	1 106 135	44 626	1 083 706	1 128 332
B	eMadlangeni	KZN253	6 812	26 341	33 153	7 005	26 662	33 667	-	27 211	27 211
B	Dannhauser	KZN254	21 858	41 640	63 498	15 275	41 362	56 637	20 555	43 629	64 184
C	Amajuba District Municipality	DC25	87 513	82 489	170 002	40 525	81 110	121 635	48 197	85 119	133 316

2.4 Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	KwaZulu-Natal										
	Total: Zululand Municipalities	394 104	720 267	1 114 371	338 562	767 743	1 106 305	397 137	824 042	1 221 179	
B	eDumbe	KZN261	17 358	43 541	60 899	8 016	44 847	52 863	10 172	46 192	56 364
B	uPhongolo	KZN262	56 658	68 620	125 278	62 449	73 100	135 549	70 563	78 763	149 326
B	Abaqulusi	KZN263	88 977	217 643	306 620	47 240	241 280	288 520	36 622	257 863	294 485
B	Nongoma	KZN265	16 769	39 242	56 011	-	40 342	40 342	-	41 923	41 923
B	Ulundi	KZN266	17 884	130 934	148 818	19 228	137 169	156 397	16 508	143 269	159 777
C	Zululand District Municipality	DC26	196 458	220 287	416 745	201 629	231 005	432 634	263 272	256 032	519 304
	Total: Umkhanyakude Municipalities	258 173	345 149	603 322	223 859	379 338	603 197	246 797	403 837	650 634	
B	Umhlabuyalingana	KZN271	18 514	30 426	48 940	17 061	34 437	51 498	14 647	38 761	53 408
B	Jozini	KZN272	20 466	45 547	66 013	21 274	55 238	76 512	18 195	60 390	78 585
B	The Big Five False Bay	KZN273	6 463	17 308	23 771	6 793	19 138	25 931	7 105	21 002	28 107
B	Hlabisa	KZN274	16 122	52 783	68 905	17 015	64 061	81 076	14 463	65 842	80 305
B	Mtubatuba	KZN275	14 209	48 247	62 456	7 522	48 193	55 715	6 457	48 451	54 908
C	Umkhanyakude District Municipality	DC27	182 399	150 838	333 237	154 194	158 271	312 465	185 930	169 391	355 321
	Total: uThungulu Municipalities	900 304	1 970 935	2 871 239	667 453	2 092 374	2 759 827	547 934	2 325 391	2 873 325	
B	Mbonambi	KZN281	18 713	33 266	51 979	22 740	38 373	61 113	15 076	41 407	56 483
B	uMhlatuze	KZN282	590 095	1 287 723	1 877 818	405 188	1 449 281	1 854 469	321 542	1 647 673	1 969 215
B	Ntambanana	KZN283	22 348	16 546	38 894	7 811	17 282	25 093	9 337	19 089	28 426
B	Umlalazi	KZN284	42 545	132 164	174 709	74 677	148 090	222 767	63 084	161 126	224 210
B	Mthonjaneni	KZN285	9 912	39 623	49 535	11 140	37 605	48 745	10 370	42 095	52 465
B	Nkandla	KZN286	13 626	30 558	44 184	13 626	31 397	45 023	-	33 023	33 023
C	uThungulu District Municipality	DC28	203 065	431 055	634 120	132 271	370 346	502 617	128 525	380 978	509 503

2.4 Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
KwaZulu-Natal										
	Total: iLembe Municipalities	511 015	1 115 946	1 626 961	335 368	1 206 055	1 541 423	355 166	1 295 162	1 650 328
B	Mandeni KZN291	80 774	73 900	154 674	112 192	78 347	190 539	142 167	83 275	225 442
B	KwaDukuza KZN292	229 254	713 981	943 235	30 288	759 323	789 611	24 791	822 523	847 314
B	Ndwedwe KZN293	29 613	43 885	73 498	23 091	46 722	69 813	21 595	49 389	70 984
B	Maphumulo KZN294	22 413	29 805	52 218	21 108	30 775	51 883	24 248	32 021	56 269
C	iLembe District Municipality DC29	148 961	254 375	403 336	148 689	290 888	439 577	142 365	307 954	450 319
	Total: Sisonke Municipalities	409 709	496 800	906 509	350 476	514 485	864 961	420 390	550 104	970 494
B	Ingwe KZN431	33 525	30 979	64 504	29 922	32 056	61 978	33 491	34 583	68 074
B	Kwa Sani KZN432	21 596	22 769	44 365	17 277	23 930	41 207	67 100	25 031	92 131
B	Greater Kokstad KZN433	86 988	157 109	244 097	69 657	165 797	235 454	75 878	178 126	254 004
B	Ubuhlebezwe KZN434	13 469	52 109	65 578	17 408	52 982	70 390	16 044	52 569	68 613
B	Umzimkhulu KZN435	42 153	85 749	127 902	47 212	94 769	141 981	52 877	106 140	159 017
C	Sisonke District Municipality DC43	211 978	148 085	360 063	169 000	144 951	313 951	175 000	153 655	328 655
	Total: KwaZulu-Natal Municipalities	10 749 559	27 421 500	38 171 059	9 063 764	30 051 456	39 115 220	9 297 247	33 110 070	42 407 317

Source: National Treasury Local Government Database

2.5 Aggregated Operating and Capital expenditure for Limpopo, 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	Limpopo										
	Total: Greater Sekhukhune District Municipalities	707 365	978 495	1 685 860	542 839	947 363	1 490 202	574 023	1 002 058	1 576 081	
B	Greater Marble Hall	LIM471	16 084	108 468	124 552	14 373	116 645	131 018	16 899	126 271	143 170
B	Elias Motsoaledi	LIM472	82 215	147 833	230 048	61 961	153 547	215 508	65 701	165 298	230 999
B	Makhudutamaga	LIM473	50 087	86 807	136 894	68 684	95 837	164 521	76 760	105 976	182 736
B	Fetakgomo	LIM474	16 050	34 824	50 874	16 598	35 952	52 550	15 565	37 745	53 310
B	Greater Tubatse	LIM475	46 134	158 361	204 495	52 560	184 901	237 461	60 850	195 842	256 692
C	Greater Sekhukhune	DC47	496 795	442 202	938 997	328 663	360 481	689 144	338 248	370 926	709 174
	Total: Mopani Municipalities	598 107	1 451 020	2 049 127	587 367	1 486 840	2 074 207	511 051	1 536 389	2 047 440	
B	Greater Giyani	LIM331	31 839	124 730	156 569	40 734	138 664	179 398	35 831	152 520	188 351
B	Greater Letaba	LIM332	50 102	133 193	183 295	56 508	130 645	187 153	68 250	133 518	201 768
B	Greater Tzaneen	LIM333	154 704	504 854	659 558	86 888	529 866	616 754	101 759	556 359	658 118
B	Ba-Phalaborwa	LIM334	41 312	302 312	343 624	27 563	347 307	374 870	30 047	370 909	400 956
B	Maruleng	LIM335	33 784	47 746	81 530	26 744	55 207	81 951	24 074	59 624	83 698
C	Mopani District Municipality	DC33	286 366	338 185	624 551	348 930	285 151	634 081	251 090	263 459	514 549
	Total: Vhembe Municipalities	1 114 302	1 136 013	2 250 315	1 196 630	1 166 330	2 362 960	1 239 654	1 330 589	2 570 243	
B	Musina	LIM341	32 165	100 612	132 777	18 179	105 831	124 010	18 715	110 739	129 454
B	Mutale	LIM342	27 001	92 082	119 083	33 024	105 710	138 734	36 023	116 429	152 452
B	Thulamela	LIM343	155 298	190 003	345 301	169 020	211 809	380 829	220 226	229 035	449 261
B	Makhado	LIM344	110 532	398 327	508 859	84 608	385 391	469 999	9 756	486 158	495 914
C	Vhembe District Municipality	DC34	789 306	354 989	1 144 295	891 799	357 589	1 249 388	954 934	388 228	1 343 162
	Total: Capricorn Municipalities	2 021 018	1 742 408	3 763 426	1 271 279	1 650 074	2 921 353	1 403 576	1 724 052	3 127 628	
B	Blouberg	LIM351	37 991	83 131	121 122	56 650	86 675	143 325	42 503	89 965	132 468
B	Aganang	LIM352	37 531	47 309	84 840	39 237	48 374	87 611	48 054	49 071	97 125
B	Molemole	LIM353	19 951	57 467	77 418	16 392	60 398	76 790	19 715	63 177	82 892
B	Polokwane	LIM354	1 322 338	1 227 947	2 550 285	645 682	1 100 500	1 746 182	674 968	1 138 234	1 813 202
B	Lepelle-Nkumpi	LIM355	124 470	136 489	260 959	61 364	143 772	205 136	143 784	150 373	294 157
C	Capricorn District Municipality	DC35	478 737	190 065	668 802	451 954	210 355	662 309	474 552	233 232	707 784
	Total: Waterberg Municipalities	392 975	1 167 910	1 560 885	306 454	1 297 040	1 603 494	326 782	1 427 267	1 754 049	
B	Thabazimbi	LIM361	33 054	176 393	209 447	34 736	193 597	228 333	36 021	208 698	244 719
B	Lephalale	LIM362	32 090	174 945	207 035	31 368	185 571	216 939	26 930	196 137	223 067
B	Mookgopong	LIM364	39 980	79 806	119 786	33 611	86 017	119 628	26 881	91 171	118 052
B	Modimolle	LIM365	55 735	133 347	189 082	20 500	148 215	168 715	22 000	161 493	183 493
B	Bela Bela	LIM366	19 569	134 925	154 494	16 295	141 512	157 807	20 190	147 078	167 268
B	Mogalakwena	LIM367	183 242	409 440	592 682	162 424	477 196	639 620	189 230	551 265	740 495
C	Waterberg District Municipality	DC36	29 305	59 054	88 359	7 520	64 932	72 452	5 530	71 425	76 955
	Total: Limpopo Municipalities	4 833 767	6 475 846	11 309 613	3 904 569	6 547 647	10 452 216	4 055 086	7 020 355	11 075 441	

Source: National Treasury Local Government Database

2.6 Aggregated Operating and Capital expenditure for Mpumalanga, 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	Mpumalanga										
	Total: Gert Sibande Municipalities	444 191	1 961 780	2 405 971	454 902	2 185 348	2 640 250	492 507	2 576 753	3 069 260	
B	Albert Luthuli	MP301	69 443	155 083	224 526	68 259	186 418	254 677	62 417	197 492	259 909
B	Msukaligwa	MP302	53 599	294 973	348 572	59 265	314 186	373 451	61 929	331 359	393 288
B	Mkhondo	MP303	70 694	172 016	242 710	74 025	182 390	256 415	78 372	191 919	270 291
B	Pixley Ka Seme	MP304	9 260	102 248	111 508	9 260	93 203	102 463	14 435	289 493	303 928
B	Lekwa	MP305	–	251 628	251 628	–	276 006	276 006	–	289 032	289 032
B	Dipaleseng	MP306	38 525	84 357	122 882	35 537	88 085	123 622	36 541	93 330	129 871
B	Govan Mbeki	MP307	108 670	813 377	922 047	135 556	948 579	1 084 135	145 813	1 078 094	1 223 907
C	Gert Sibande District Municipality	DC30	94 000	88 098	182 098	73 000	96 481	169 481	93 000	106 034	199 034
	Total: Nkangala Municipalities		856 839	2 410 204	3 267 043	786 410	2 604 833	3 391 243	752 996	2 826 308	3 579 304
B	Delmas	MP311	45 263	153 200	198 463	28 381	170 468	198 849	34 459	187 949	222 408
B	Emalahleni	MP312	229 397	1 057 138	1 286 535	243 161	1 120 192	1 363 353	262 614	1 209 808	1 472 422
B	Steve Tshwete	MP313	368 084	576 743	944 827	280 698	643 326	924 024	232 780	710 731	943 511
B	Emakhazeni	MP314	21 904	100 089	121 993	12 888	106 094	118 982	10 508	112 226	122 734
B	Thembisile	MP315	60 615	168 076	228 691	80 976	177 281	258 257	56 183	183 714	239 897
B	Dr JS Moroka	MP316	117 795	223 340	341 135	132 390	245 575	377 965	147 970	270 132	418 102
C	Nkangala District Municipality	DC31	13 781	131 618	145 399	7 916	141 897	149 813	8 482	151 748	160 230
	Total: Ehlanzeni Municipalities		2 022 394	2 171 804	4 194 198	2 193 834	2 310 877	4 504 711	1 562 522	2 503 224	4 065 746
B	Thaba Chweu	MP321	114 467	232 130	346 597	128 849	247 498	376 347	68 609	260 918	329 527
B	Mbombela	MP322	1 034 864	1 007 800	2 042 664	501 499	1 096 364	1 597 863	544 864	1 221 927	1 766 791
B	Umjindi	MP323	47 104	146 609	193 713	31 693	150 534	182 227	41 994	157 798	199 792
B	Nkomazi	MP324	161 647	290 826	452 473	139 369	310 028	449 397	116 228	324 286	440 514
B	Bushbuckridge	MP325	348 357	335 584	683 941	1 388 066	358 081	1 746 147	786 035	381 895	1 167 930
C	Ehlanzeni District Municipality	DC32	315 955	158 855	474 810	4 358	148 372	152 730	4 792	156 400	161 192
	Total: Mpumalanga Municipalities		3 323 424	6 543 788	9 867 212	3 435 146	7 101 058	10 536 204	2 808 025	7 906 285	10 714 310

Source: National Treasury Local Government Database

2.7 Aggregated Operating and Capital expenditure for Northern Cape, 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Northern Cape										
	Total: Kgalagadi Municipalities	236 572	448 677	685 249	204 200	365 078	569 278	234 666	369 591	604 257
B	Moshaweng NC451	59 355	62 472	121 827	51 689	–	51 689	71 236	–	71 236
B	Ga-Segonyana NC452	50 687	127 544	178 231	27 212	133 632	160 844	32 384	140 313	172 697
B	Gammagara NC453	117 355	124 408	241 763	123 341	130 753	254 094	129 014	136 768	265 782
C	Kgalagadi District Municipality DC45	9 175	134 253	143 428	1 958	100 693	102 651	2 032	92 510	94 542
	Total: Namakwa Municipalities	93 467	370 294	463 761	81 550	386 015	467 565	61 168	408 098	469 266
B	Richtersveld NC061	10 147	40 379	50 526	6 406	43 718	50 124	5 529	46 837	52 366
B	Nama Khoi NC062	49 276	118 145	167 421	41 709	122 833	164 542	29 214	130 931	160 145
B	Kamiesberg NC064	6 509	24 692	31 201	8 550	26 022	34 572	6 519	27 114	33 633
B	Hantam NC065	7 974	44 155	52 129	8 263	47 213	55 476	8 933	50 717	59 650
B	Karoo Hoogland NC066	5 941	27 425	33 366	4 964	29 491	34 455	–	31 777	31 777
B	Khai-Ma NC067	11 637	12 472	24 109	11 658	13 030	24 688	10 973	11 780	22 753
C	Namakwa District Municipality DC6	1 983	103 026	105 009	–	103 708	103 708	–	108 942	108 942
	Total: Karoo Municipalities	103 622	528 070	631 692	246 329	547 312	793 641	228 545	585 814	814 359
B	Ubuntu NC071	8 995	43 083	52 078	8 930	47 472	56 402	8 056	50 865	58 921
B	Umsobomvu NC072	20 201	57 323	77 524	20 278	63 564	83 842	43 823	64 599	108 422
B	Ernthanjeni NC073	19 481	139 477	158 958	19 175	144 172	163 347	17 709	152 751	170 460
B	Kareeberg NC074	6 622	43 353	49 975	143 632	48 133	191 765	107 725	49 853	157 578
B	Renosterberg NC075	13 802	24 608	38 410	14 695	25 863	40 558	15 744	27 054	42 798
B	Thembelihle NC076	12 201	26 794	38 995	15 143	29 059	44 202	13 829	32 334	46 163
B	Siyathemba NC077	6 387	41 344	47 731	7 382	47 710	55 092	6 338	53 610	59 948
B	Siyancuma NC078	14 333	54 763	69 096	15 204	55 790	70 994	13 336	64 910	78 246
C	Karoo District Municipality DC7	1 600	97 325	98 925	1 890	85 549	87 439	1 985	89 838	91 823
	Total: Siyanda Municipalities	249 716	638 124	887 840	78 440	348 787	427 227	59 068	385 850	444 918
B	Mier NC081	8 318	11 961	20 279	7 036	13 203	20 239	7 796	14 718	22 514
B	!Kai! Garib NC082	63 149	115 220	178 369	41 702	130 160	171 862	12 852	141 869	154 721
B	//Khara Hais NC083	59 664	314 983	374 647	–	–	–	–	–	–
B	!Kheis NC084	18 948	17 907	36 855	7 242	18 644	25 886	5 915	19 709	25 624
B	Tsantsabane NC085	51 614	68 783	120 397	–	73 682	73 682	–	78 401	78 401
B	Kgatelopele NC086	32 220	36 348	68 568	11 783	38 166	49 949	9 649	40 134	49 783
C	Siyanda District Municipality DC8	15 803	72 922	88 725	10 677	74 932	85 609	22 856	91 019	113 875
	Total: Frances Baard Municipalities	177 927	1 232 279	1 410 206	139 156	1 338 964	1 478 120	140 627	1 470 235	1 610 862
B	Sol Plaatje NC091	113 199	942 736	1 055 935	66 657	1 032 569	1 099 226	65 290	1 139 626	1 204 916
B	Dikgatlong NC092	16 743	59 405	76 148	27 816	68 229	96 045	33 971	76 205	110 176
B	Magareng NC093	15 860	47 182	63 042	17 633	50 699	68 332	16 781	54 573	71 354
B	Phokwane NC094	23 464	114 686	138 150	26 687	126 884	153 571	24 301	138 387	162 688
C	Frances Baard District Municipality DC9	8 661	68 270	76 931	363	60 583	60 946	284	61 444	61 728
	Total: Northern Cape Municipalities	861 304	3 217 444	4 078 748	749 675	2 986 156	3 735 831	724 074	3 219 588	3 943 662

2.8 Aggregated Operating and Capital expenditure for North West, 2009/10 - 2011/12

R thousand		2009/10			2010/11			2011/12			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
North West											
	Total: Bojanala Platinum Municipalities	1 243 686	2 880 571	4 124 257	1 383 088	3 144 479	4 527 567	830 829	3 416 214	4 247 043	
B	Moretele	NW371	242 011	121 572	363 583	–	128 865	128 865	–	136 599	136 599
B	Madibeng	NW372	263 498	767 382	1 030 880	245 014	814 177	1 059 191	184 889	866 633	1 051 522
B	Rustenburg	NW373	416 761	1 555 051	1 971 812	870 377	1 730 467	2 600 844	414 780	1 919 529	2 334 309
B	Kgetlengrivier	NW374	16 959	60 090	77 049	20 446	66 886	87 332	16 600	69 533	86 133
B	Moses Kotane	NW375	124 277	256 217	380 494	116 167	277 691	393 858	77 446	291 713	369 159
C	Bojanala Platinum District Municipality	DC37	180 180	120 259	300 439	131 084	126 393	257 477	137 114	132 207	269 321
	Total: Central Municipalities		505 122	933 425	1 438 547	600 976	1 000 963	1 601 939	418 332	1 087 045	1 505 377
B	Ratlou	NW381	44 936	44 117	89 053	15 788	55 458	71 246	13 554	53 044	66 598
B	Tswaing	NW382	16 388	70 883	87 271	–	74 492	74 492	–	77 919	77 919
B	Mafikeng	NW383	92 537	309 784	402 321	94 909	328 371	423 280	100 605	351 407	452 012
B	Ditsobotla	NW384	27 847	157 400	185 247	31 892	173 863	205 755	24 667	189 195	213 862
B	Ramotshere Moiloa	NW385	54 800	115 636	170 436	48 921	121 158	170 079	57 027	156 469	213 496
C	Central District Municipality	DC38	268 614	235 605	504 219	409 466	247 621	657 087	222 479	259 011	481 490
	Total: Bophirima Municipalities		388 184	605 323	993 507	268 667	672 989	941 656	322 030	702 743	1 024 773
B	Kagisano	NW391	97	35	132	29	32	61	31	33	64
B	Naledi	NW392	191 130	161 636	352 766	111 640	176 758	288 398	150 360	178 964	329 324
B	Mamusa	NW393	38 295	69 164	107 459	12 380	76 704	89 084	10 624	81 560	92 184
B	Greater Taung	NW394	31 908	90 139	122 047	37 984	95 094	133 078	45 727	99 131	144 858
B	Molopo	NW395	9 492	10 392	19 884	7 317	11 928	19 245	6 249	12 983	19 232
B	Lekwa-Teemane	NW396	13 093	120 301	133 394	15 269	127 919	143 188	13 870	138 274	152 144
C	Bophirima District Municipality	DC39	104 169	153 656	257 825	84 048	184 554	268 602	95 169	191 798	286 967
	Total: Southern Municipalities		786 365	3 122 451	3 908 816	2 172 211	4 849 898	7 022 109	1 377 306	4 194 652	5 571 958
B	Ventersdorp	NW401	13 746	80 123	93 869	15 835	90 342	106 177	19 044	101 912	120 956
B	Potchefstroom	NW402	122 464	565 112	687 576	84 434	593 934	678 368	75 643	621 255	696 898
B	City of Matlosana	NW403	220 902	1 299 821	1 520 723	146 592	1 366 112	1 512 704	128 110	1 428 953	1 557 063
B	Maquassi Hills	NW404	39 964	146 074	186 038	–	146 674	146 674	–	154 014	154 014
B	Merafong City	NW405	337 787	916 294	1 254 081	1 918 555	2 508 545	4 427 100	1 147 147	1 719 444	2 866 591
C	Southern District Municipality	DC40	51 502	115 027	166 529	6 795	144 291	151 086	7 362	169 074	176 436
	Total: North West Municipalities		2 923 357	7 541 770	10 465 127	4 424 942	9 668 329	14 093 271	2 948 497	9 400 654	12 349 151

Source: National Treasury Local Government Database

2.9 Aggregated Operating and Capital expenditure for Western Cape, 2009/10 - 2011/12

R thousand			2009/10			2010/11			2011/12		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Western Cape											
A	City of Cape Town	WC000	6 202 464	16 764 996	22 967 460	4 203 575	19 161 250	23 364 825	4 164 563	21 830 562	25 995 125
Total: West Coast Municipalities			390 337	1 405 867	1 796 204	370 044	1 629 556	1 999 600	351 778	1 803 562	2 155 340
B	Matzikama	WC011	47 043	146 420	193 463	42 576	164 244	206 820	36 074	175 211	211 285
B	Cederberg	WC012	18 687	126 244	144 931	25 005	130 735	155 740	15 611	143 817	159 428
B	Bergivier	WC013	47 768	132 069	179 837	47 993	188 885	236 878	50 248	207 237	257 485
B	Saldanha Bay	WC014	143 334	511 890	655 224	147 245	627 186	774 431	141 324	712 442	853 766
B	Swartland	WC015	61 128	267 480	328 608	58 025	286 622	344 647	54 571	323 866	378 437
C	West Coast District Municipality	DC1	72 377	221 764	294 141	49 200	231 884	281 084	53 950	240 989	294 939
Total: Cape Winelands Municipalities			769 219	2 932 607	3 701 826	742 079	3 239 410	3 981 489	697 604	3 589 790	4 287 394
B	Witzenberg	WC022	50 801	237 769	288 570	48 991	268 748	317 739	46 495	291 318	337 813
B	Drakenstein	WC023	262 934	919 945	1 182 879	273 993	1 078 534	1 352 527	287 360	1 227 666	1 515 026
B	Stellenbosch	WC024	269 217	648 662	917 879	238 770	728 018	966 788	201 137	799 934	1 001 071
B	Breede Valley	WC025	98 239	439 460	537 699	92 508	463 300	555 808	87 606	492 270	579 876
B	Breede River Winelands	WC026	69 132	309 846	378 978	56 519	350 108	406 627	58 477	396 379	454 856
C	Cape Winelands District Municipality	DC2	18 896	376 925	395 821	31 298	350 702	382 000	16 529	382 223	398 752
Total: Overberg Municipalities			324 889	1 047 458	1 372 347	339 542	1 141 525	1 481 067	310 730	1 295 200	1 605 930
B	Theewaterskloof	WC031	89 103	203 621	292 724	113 999	219 257	333 256	81 581	234 936	316 517
B	Overstrand	WC032	162 327	518 243	680 570	183 913	571 621	755 534	187 816	678 000	865 816
B	Cape Agulhas	WC033	26 833	124 233	151 066	33 915	130 628	164 543	34 193	141 390	175 583
B	Swellendam	WC034	43 876	101 947	145 823	-	110 576	110 576	-	120 532	120 532
C	Overberg District Municipality	DC3	2 750	99 414	102 164	7 715	109 443	117 158	7 140	120 342	127 482
Total: Eden Municipalities			739 805	2 800 367	3 540 172	723 319	3 004 237	3 727 556	611 828	3 437 689	4 049 517
B	Kannaland	WC041	15 524	55 823	71 347	14 845	64 185	79 030	14 524	72 739	87 263
B	Hessequa	WC042	59 684	242 051	301 735	68 173	240 503	308 676	61 114	265 053	326 167
B	Mossel Bay	WC043	152 456	555 278	707 734	158 529	607 652	766 181	119 362	694 399	813 761
B	George	WC044	249 080	890 323	1 139 403	258 206	966 578	1 224 784	233 062	1 150 816	1 383 878
B	Oudtshoorn	WC045	41 669	273 044	314 713	48 007	281 118	329 125	30 120	313 454	343 574
B	Bitou	WC047	101 163	252 664	353 827	86 102	265 803	351 905	83 320	291 359	374 679
B	Knysna	WC048	81 505	346 074	427 579	57 490	390 402	447 892	59 200	451 622	510 822
C	Eden District Municipality	DC4	38 724	185 110	223 834	31 967	187 996	219 963	11 126	198 247	209 373
Total: Central Karoo Municipalities			55 067	244 461	299 528	52 848	225 355	278 203	49 446	239 215	288 661
B	Laingsburg	WC051	7 167	28 721	35 888	7 997	27 866	35 863	7 327	29 932	37 259
B	Prince Albert	WC052	8 993	24 053	33 046	10 049	18 935	28 984	9 531	21 008	30 539
B	Beaufort West	WC053	29 799	134 863	164 662	24 891	121 730	146 621	24 281	129 573	153 854
C	Central Karoo District Municipality	DC5	9 108	56 824	65 932	9 911	56 824	66 735	8 307	58 702	67 009
Total: Western Cape Municipalities			8 481 781	25 195 756	33 677 537	6 431 407	28 401 333	34 832 740	6 185 949	32 196 018	38 381 967

Source: National Treasury Local Government Database

3. Aggregated Operating and Capital expenditure for metros, 2009/10 - 2011/12

R thousand	2009/10			2010/11			2011/12		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Nelson Mandela Bay EC000	2 339 454	5 184 345	7 523 799	1 631 372	5 865 612	7 496 984	1 479 819	6 308 111	7 787 930
Ekurhuleni Metro GT000	2 382 686	13 181 564	15 564 250	1 828 443	15 078 576	16 907 019	1 888 793	17 164 909	19 053 702
City Of Johannesburg GT001	3 520 959	22 324 968	25 845 927	4 074 763	24 466 140	28 540 903	3 328 670	26 787 663	30 116 333
City Of Tshwane GT002	3 547 508	13 948 043	17 495 551	3 623 005	14 604 428	18 227 433	3 172 136	15 622 055	18 794 191
eThekwini KZ000	5 450 704	15 952 534	21 403 238	4 978 813	17 823 653	22 802 466	4 925 701	19 890 814	24 816 515
Cape Town WC000	6 202 464	16 764 996	22 967 460	4 203 575	19 161 250	23 364 825	4 164 563	21 830 562	25 995 125
Total	23 443 775	87 356 450	110 800 225	20 339 971	96 999 659	117 339 630	18 959 682	107 604 114	126 563 796
% of total expenditure									
Nelson Mandela Bay	10.0%	5.9%	6.8%	8.0%	6.0%	6.4%	7.8%	5.9%	6.2%
Ekurhuleni Metro	10.2%	15.1%	14.0%	9.0%	15.5%	14.4%	10.0%	16.0%	15.1%
City Of Johannesburg	15.0%	25.6%	23.3%	20.0%	25.2%	24.3%	17.6%	24.9%	23.8%
City Of Tshwane	15.1%	16.0%	15.8%	17.8%	15.1%	15.5%	16.7%	14.5%	14.8%
eThekwini	23.3%	18.3%	19.3%	24.5%	18.4%	19.4%	26.0%	18.5%	19.6%
Cape Town	26.5%	19.2%	20.7%	20.7%	19.8%	19.9%	22.0%	20.3%	20.5%
Per capita spending									
Nelson Mandela Bay	2 326	5 155	7 481	1 622	5 832	7 454	1 471	6 272	7 743
Ekurhuleni Metro	961	5 318	6 279	738	6 083	6 821	762	6 925	7 687
City Of Johannesburg	1 092	6 922	8 013	1 263	7 586	8 849	1 032	8 305	9 338
City Of Tshwane	1 790	7 037	8 826	1 828	7 368	9 195	1 600	7 881	9 481
eThekwini	1 764	5 162	6 926	1 611	5 768	7 379	1 594	6 437	8 031
Cape Town	2 145	5 797	7 941	1 453	6 625	8 078	1 440	7 548	8 988

Source:

National Treasury Local Government Database

StatsSA Census 2001, restated in 2005 for demarcation

3.1a Budgeted capital expenditure and revenue per metro, 2009/10

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Metro:		121 950	4 943 596	3 025 594	6 260	3 930 056	1 558 722	1 572 683	125 590	488 553	1 902 447	2 695 302	3 030 170	42 852	23 443 775	8 991 380	7 120 011	7 009 183	315 201	8 000	23 443 775
Nelson Mandela Bay	EC000	78 400	946 585	269 200	1 000	240 881	246 449	-	5 300	16 062	-	329 352	191 447	14 778	2 339 454	1 258 003	745 201	294 190	42 060	-	2 339 454
Ekurhuleni Metro	GT000	-	546 841	74 525	-	356 942	-	-	-	-	157 576	383 196	863 606	-	2 382 686	511 423	800 056	1 068 207	3 000	-	2 382 686
City Of Johannesburg	GT001	20 000	584 644	657 357	5 260	779 851	32 700	453 993	46 020	64 310	-	100 781	776 043	-	3 520 959	942 561	1 566 678	809 020	202 700	-	3 520 959
City Of Tshwane	GT002	4 550	576 938	582 028	-	602 635	238 330	-	-	-	689 973	308 370	544 684	-	3 547 508	1 350 417	-	2 197 091	-	-	3 547 508
eThekweni	KZ000	19 000	589 009	1 139 700	-	766 660	442 602	1 118 690	21 800	34 100	1 054 898	59 650	183 595	21 000	5 450 704	2 704 558	1 100 000	1 641 146	5 000	-	5 450 704
Cape Town	WC000	-	1 699 579	302 784	-	1 183 087	598 641	-	52 470	374 081	-	1 513 953	470 795	7 074	6 202 464	2 224 418	2 908 076	999 529	62 441	8 000	6 202 464

3.1b Budgeted capital expenditure and revenue per metro, 2010/11

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Metro:		83 650	4 629 467	2 924 544	6 000	3 262 484	1 775 443	1 486 634	116 700	488 966	2 308 059	1 069 407	2 142 828	45 789	20 339 971	8 946 888	5 842 425	5 256 723	291 935	2 000	20 339 971
Nelson Mandela Bay	EC000	51 950	584 128	280 300	-	243 122	226 905	-	5 300	17 008	-	101 277	106 993	14 389	1 631 371	783 926	673 476	132 942	41 028	-	1 631 372
Ekurhuleni Metro	GT000	-	470 804	89 853	-	278 982	-	-	-	-	178 600	313 718	496 486	-	1 828 443	650 504	800 000	377 939	-	-	1 828 443
City Of Johannesburg	GT001	20 000	1 315 386	679 113	6 000	742 516	45 000	433 934	50 000	57 258	-	81 096	644 460	-	4 074 763	1 946 394	1 308 000	626 510	193 859	-	4 074 763
City Of Tshwane	GT002	5 200	470 342	511 455	-	631 020	482 300	-	-	-	931 659	163 353	427 676	-	3 623 005	1 476 069	-	2 146 936	-	-	3 623 005
eThekweni	KZ000	6 500	575 159	748 100	-	787 871	552 661	1 052 700	22 900	94 700	855 546	69 400	188 276	25 000	4 978 813	2 578 038	1 100 000	1 300 775	-	-	4 978 813
Cape Town	WC000	-	1 213 648	615 723	-	578 973	468 577	-	38 500	320 000	342 254	340 563	278 937	6 400	4 203 575	1 511 957	1 960 949	671 621	57 048	2 000	4 203 575

3.1c Budgeted capital expenditure and revenue per metro, 2011/12

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Metro:		117 100	4 827 363	2 841 537	6 000	3 513 142	1 435 745	1 407 351	112 000	629 758	1 145 118	984 404	1 880 127	60 037	18 959 682	7 495 923	5 698 648	5 484 925	278 186	2 000	18 959 682
Nelson Mandela Bay	EC000	50 900	660 607	199 750	-	221 501	148 320	-	5 300	29 788	-	64 828	90 788	8 037	1 479 819	753 996	557 750	126 587	41 486	-	1 479 819
Ekurhuleni Metro	GT000	-	553 979	131 057	-	315 982	-	-	-	-	220 500	238 083	429 192	-	1 888 793	599 773	800 000	489 020	-	-	1 888 793
City Of Johannesburg	GT001	20 000	807 977	677 311	6 000	715 340	50 000	424 070	53 200	51 770	-	85 561	437 441	-	3 328 670	1 522 645	1 000 000	627 525	178 500	-	3 328 670
City Of Tshwane	GT002	2 200	499 631	502 543	-	630 700	394 000	-	-	-	357 150	325 546	460 366	-	3 172 136	847 464	-	2 324 672	-	-	3 172 136
eThekweni	KZ000	44 000	1 068 780	626 300	-	928 693	417 950	983 281	18 000	213 200	305 816	74 796	202 885	52 000	4 925 701	2 243 961	1 200 000	1 481 740	-	-	4 925 701
Cape Town	WC000	-	1 246 389	704 576	-	700 926	425 475	-	35 500	335 000	261 652	195 590	259 455	-	4 164 563	1 528 084	2 140 898	435 381	58 200	2 000	4 164 563

Source: National Treasury Local Government Database

3.2a Budgeted operating expenditure and revenue per metro, 2009/10

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Summary per Metro:		24 692 140	19 933 959	5 323 410	524 275	27 479 353	5 996 872	4 024 000	99 003	1 092 972	89 165 984	1 809 534	87 356 450	18 736 953	30 930 796	11 174 521	2 049 038	2 877 653	9 823 221	16 310 848	91 903 030
Nelson Mandela Bay	EC000	1 479 386	1 183 799	50 609	-	1 813 703	449 638	162 371	-	44 839	5 184 345	-	5 184 345	774 525	1 852 194	367 052	238 227	108 763	1 398 577	540 240	5 279 578
Ekurhuleni Metro	GT000	4 065 693	3 852 448	1 493 056	-	3 495 572	-	274 795	-	-	13 181 564	-	13 181 564	2 127 263	5 905 429	1 744 864	532 796	534 251	-	3 559 170	14 403 773
City Of Johannesburg	GT001	5 725 924	4 830 710	1 778 657	-	7 177 636	469 513	1 294 395	-	1 048 133	22 324 968	-	22 324 968	4 106 790	6 909 043	4 125 648	-	885 037	4 149 018	2 592 199	22 767 735
City Of Tshwane	GT002	3 088 274	2 793 087	703 590	-	5 234 452	1 609 287	519 353	-	-	13 948 043	-	13 948 043	3 598 037	5 030 220	1 561 424	384 448	383 838	1 989 240	1 733 938	14 681 145
eThekwinini	KZ000	4 814 617	3 733 337	1 007 919	-	5 450 216	1 949 500	707 476	99 003	-	17 762 068	1 809 534	15 952 534	4 325 473	5 963 635	1 867 880	76 259	325 386	1 057 609	2 336 291	15 952 533
Cape Town	WC000	5 518 246	3 540 578	289 579	524 275	4 307 774	1 518 934	1 065 610	-	-	16 764 996	-	16 764 996	3 804 865	5 270 275	1 507 653	817 308	640 378	1 228 777	5 549 010	18 818 266

3.2b Budgeted operating expenditure and revenue per metro, 2010/11

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Summary per Metro:		27 349 485	24 320 573	5 851 411	578 261	29 011 618	6 406 047	4 132 741	176 664	1 114 635	98 941 435	1 941 776	96 999 659	20 271 110	36 543 453	12 400 511	2 244 359	3 270 513	10 659 055	16 977 625	102 366 626
Nelson Mandela Bay	EC000	1 631 790	1 478 978	58 103	-	2 027 364	469 708	153 934	-	45 735	5 865 612	-	5 865 612	840 043	2 222 613	412 938	263 498	117 078	1 596 665	613 868	6 066 703
Ekurhuleni Metro	GT000	4 533 607	4 775 617	1 694 471	-	3 772 606	-	302 275	-	-	15 078 576	-	15 078 576	2 250 715	7 144 165	2 031 128	609 593	610 291	-	4 022 767	16 668 659
City Of Johannesburg	GT001	6 118 320	5 960 500	1 888 639	-	7 518 990	509 973	1 400 818	-	1 068 900	24 466 140	-	24 466 140	4 336 712	8 253 902	4 484 434	-	945 090	4 455 543	2 838 530	25 314 211
City Of Tshwane	GT002	3 305 806	3 072 294	759 123	-	5 146 996	1 722 247	597 962	-	-	14 604 428	-	14 604 428	3 885 881	5 533 242	1 691 666	415 204	414 546	2 183 845	1 777 381	15 901 765
eThekwinini	KZ000	5 353 403	4 519 496	1 080 399	-	5 788 796	2 068 579	778 092	176 664	-	19 765 429	1 941 776	17 823 653	4 725 676	6 981 554	2 052 635	83 809	357 599	1 031 342	2 591 039	17 823 654
Cape Town	WC000	6 406 559	4 513 688	370 676	578 261	4 756 866	1 635 540	899 660	-	-	19 161 250	-	19 161 250	4 232 083	6 407 977	1 727 710	872 255	825 909	1 391 660	5 134 040	20 591 634

3.2c Budgeted operating expenditure and revenue per metro, 2011/12

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Summary per Metro:		29 657 695	29 239 248	6 472 926	641 862	30 914 556	6 923 317	4 375 810	322 176	1 146 230	109 693 820	2 089 706	107 604 114	21 998 845	42 852 896	13 598 470	2 463 329	3 691 590	10 976 840	18 220 595	113 802 565
Nelson Mandela Bay	EC000	1 789 033	1 847 950	66 712	-	1 894 734	514 974	145 314	-	49 394	6 308 111	-	6 308 111	901 889	2 667 113	456 399	294 806	126 061	1 414 223	634 180	6 494 671
Ekurhuleni Metro	GT000	4 981 931	5 682 961	1 974 566	-	4 192 949	-	332 502	-	-	17 164 909	-	17 164 909	2 475 787	8 617 980	2 306 166	697 620	699 504	-	4 390 621	19 187 678
City Of Johannesburg	GT001	6 458 694	7 323 700	1 992 809	-	7 896 866	544 861	1 473 897	-	1 096 836	26 787 663	-	26 787 663	4 562 220	9 704 009	4 791 439	-	1 009 120	4 611 676	3 100 781	27 779 245
City Of Tshwane	GT002	3 536 840	3 379 413	819 055	-	5 437 280	1 843 460	606 007	-	-	15 622 055	-	15 622 055	4 196 754	6 086 566	1 827 897	448 101	447 710	2 326 900	1 810 081	17 144 009
eThekwinini	KZ000	5 864 880	5 252 941	1 188 637	-	6 252 031	2 256 557	843 298	322 176	-	21 980 520	2 089 706	19 890 814	5 176 499	7 953 781	2 255 672	92 106	393 001	1 135 925	2 883 830	19 890 814
Cape Town	WC000	7 026 317	5 752 283	431 147	641 862	5 240 696	1 763 465	974 792	-	-	21 830 562	-	21 830 562	4 685 696	7 823 447	1 960 897	930 696	1 016 194	1 488 116	5 401 102	23 306 148

Source: National Treasury Local Government Database

4. Aggregated Operating and Capital expenditure for secondary cities, 2009/10 - 2011/12

R thousand	2009/10			2010/11			2011/12		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Top 21 Municipalities	8 635 374	26 293 057	34 928 431	7 102 740	28 722 567	35 825 307	6 934 757	32 022 035	38 956 792
Buffalo City EC125	1 015 284	2 804 725	3 820 009	520 093	3 189 172	3 709 265	799 340	3 774 441	4 573 781
City Of Matlosana NW403	220 902	1 299 821	1 520 723	146 592	1 366 112	1 512 704	128 110	1 428 953	1 557 063
Drakenstein WC023	262 934	919 945	1 182 879	273 993	1 078 534	1 352 527	287 360	1 227 667	1 515 027
Emalahleni (Mp) MP312	229 397	1 057 138	1 286 535	243 161	1 120 192	1 363 353	262 614	1 209 808	1 472 422
Emfuleni GT421	360 504	1 747 443	2 107 947	358 022	2 103 933	2 461 955	359 444	2 471 483	2 830 927
George WC044	249 080	890 323	1 139 403	258 206	966 577	1 224 783	233 062	1 150 816	1 383 878
Govan Mbeki MP307	108 670	813 377	922 047	135 556	948 579	1 084 135	145 813	1 078 094	1 223 907
Madibeng NW372	263 498	767 382	1 030 880	245 014	814 177	1 059 191	184 889	866 633	1 051 522
Mangaung FS172	841 739	2 619 323	3 461 062	1 039 312	2 813 127	3 852 439	934 757	3 057 462	3 992 219
Matjhabeng FS184	172 232	1 167 018	1 339 250	209 868	1 198 570	1 408 438	240 590	1 311 627	1 552 217
Mbombela MP322	1 034 864	1 007 800	2 042 664	501 499	1 096 365	1 597 864	544 864	1 221 927	1 766 791
Mogale City GT481	179 508	1 230 292	1 409 800	139 826	1 376 368	1 516 194	153 907	1 600 676	1 754 583
Msunduzi KZN225	327 343	2 276 849	2 604 192	322 774	2 383 655	2 706 429	629 241	2 561 760	3 191 001
Newcastle KZN252	167 261	887 646	1 054 907	117 018	989 118	1 106 136	44 626	1 083 706	1 128 332
Polokwane LIM354	1 322 338	1 227 947	2 550 285	645 682	1 100 499	1 746 181	674 968	1 138 234	1 813 202
Tlokwe NW402	122 464	565 113	687 577	84 434	593 934	678 368	75 643	621 255	696 898
Rustenburg NW373	416 761	1 555 050	1 971 811	870 377	1 730 466	2 600 843	414 780	1 919 530	2 334 310
Sol Plaatje NC091	113 199	942 736	1 055 935	66 657	1 032 568	1 099 225	65 290	1 139 626	1 204 916
Stellenbosch WC024	269 217	648 662	917 879	238 770	728 016	966 786	201 137	799 934	1 001 071
Steve Tshwete MP313	368 084	576 743	944 827	280 698	643 325	924 023	232 780	710 730	943 510
uMhlatuze KZN282	590 095	1 287 724	1 877 819	405 188	1 449 280	1 854 468	321 542	1 647 673	1 969 215
% of total expenditure									
Buffalo City	26.6%	73.4%	100.0%	14.0%	86.0%	100.0%	17.5%	82.5%	100.0%
City Of Matlosana	14.5%	85.5%	100.0%	9.7%	90.3%	100.0%	8.2%	91.8%	100.0%
Drakenstein	22.2%	77.8%	100.0%	20.3%	79.7%	100.0%	19.0%	81.0%	100.0%
Emalahleni (Mp)	17.8%	82.2%	100.0%	17.8%	82.2%	100.0%	17.8%	82.2%	100.0%
Emfuleni	17.1%	82.9%	100.0%	14.5%	85.5%	100.0%	12.7%	87.3%	100.0%
George	21.9%	78.1%	100.0%	21.1%	78.9%	100.0%	16.8%	83.2%	100.0%
Govan Mbeki	11.8%	88.2%	100.0%	12.5%	87.5%	100.0%	11.9%	88.1%	100.0%
Madibeng	25.6%	74.4%	100.0%	23.1%	76.9%	100.0%	17.6%	82.4%	100.0%
Mangaung	24.3%	75.7%	100.0%	27.0%	73.0%	100.0%	23.4%	76.6%	100.0%
Matjhabeng	12.9%	87.1%	100.0%	14.9%	85.1%	100.0%	15.5%	84.5%	100.0%
Mbombela	50.7%	49.3%	100.0%	31.4%	68.6%	100.0%	30.8%	69.2%	100.0%
Mogale City	12.7%	87.3%	100.0%	9.2%	90.8%	100.0%	8.8%	91.2%	100.0%
Msunduzi	12.6%	87.4%	100.0%	11.9%	88.1%	100.0%	19.7%	80.3%	100.0%
Newcastle	15.9%	84.1%	100.0%	10.6%	89.4%	100.0%	4.0%	96.0%	100.0%
Polokwane	51.9%	48.1%	100.0%	37.0%	63.0%	100.0%	37.2%	62.8%	100.0%
Tlokwe	17.8%	82.2%	100.0%	12.4%	87.6%	100.0%	10.9%	89.1%	100.0%
Rustenburg	21.1%	78.9%	100.0%	33.5%	66.5%	100.0%	17.8%	82.2%	100.0%
Sol Plaatje	10.7%	89.3%	100.0%	6.1%	93.9%	100.0%	5.4%	94.6%	100.0%
Stellenbosch	29.3%	70.7%	100.0%	24.7%	75.3%	100.0%	20.1%	79.9%	100.0%
Steve Tshwete	39.0%	61.0%	100.0%	30.4%	69.6%	100.0%	24.7%	75.3%	100.0%
uMhlatuze	31.4%	68.6%	100.0%	21.8%	78.2%	100.0%	16.3%	83.7%	100.0%

Source: National Treasury Local Government Database

4.1a Budgeted capital expenditure and funding per secondary cities, 2009/10

	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Capital expenditure and funding																					
Secondary cities		297 019	1 759 035	1 179 779	359 418	1 174 631	1 113 898	170 052	42 246	176 676	263 133	1 347 559	673 552	78 376	8 635 374	4 052 060	1 214 813	2 979 687	315 131	73 683	8 635 374
Buffalo City	EC125	23 563	156 756	100 218	73 654	71 919	152 989	112 257	7 000	60 438	24 000	127 210	77 230	28 050	1 015 284	563 531	205 571	159 131	87 051	-	1 015 284
City Of Matielosana	NW403	-	106 939	16 341	-	22 778	42 676	-	-	-	-	20 934	11 234	-	220 902	82 210	35	103 422	-	35 235	220 902
Drakenstein	WC023	19 986	23 674	41 648	-	24 685	52 783	48 045	600	-	13 117	9 976	28 420	-	262 934	72 934	85 000	100 000	5 000	-	262 934
Emalahleni (Mp)	MP312	-	45 475	29 650	-	45 725	55 775	-	2 106	6 000	-	21 231	23 435	-	229 397	90 887	138 510	-	-	-	229 397
Emfuleni	GT421	-	115 036	25 688	-	44 000	27 100	-	2 758	19 565	61 000	41 698	23 669	-	360 504	124 714	-	235 790	-	-	360 504
George	WC044	2 125	52 950	73 464	-	47 027	28 000	-	1 249	-	17 327	18 679	8 259	-	249 080	66 191	120 060	59 829	3 000	-	249 080
Govan Mbeki	MP307	-	11 894	13 383	-	5 711	26 750	-	4 134	-	1 292	11 977	33 529	-	108 670	93 766	-	-	256	14 648	108 670
Madibeng	NW372	-	66 921	92 478	-	16 100	8 000	-	-	3 200	-	26 242	50 557	-	263 498	222 890	-	24 358	16 250	-	263 498
Mangaung	FS172	22 000	181 494	37 248	281 884	79 000	137 806	2 600	4 600	5 400	-	59 467	30 240	-	841 739	510 756	34 000	246 166	27 017	23 800	841 739
Matjhabeng	FS184	22 900	35 900	-	-	12 800	84 900	-	-	-	-	15 732	-	-	172 232	117 232	-	55 000	-	-	172 232
Mbombela	MP322	13 500	138 142	263 953	-	169 813	99 124	-	-	60 973	16 944	272 415	-	-	1 034 864	526 471	152 729	320 321	35 343	-	1 034 864
Mogale City	GT461	-	-	30 222	-	37 000	27 633	-	-	-	3 300	16 061	65 292	-	179 508	70 017	5 097	104 394	-	-	179 508
Msunduzi	KZN225	21 516	62 643	33 700	-	45 000	70 800	-	12 225	-	1 000	32 306	48 153	-	327 343	125 916	-	201 427	-	-	327 343
Newcastle	KZN252	4 250	77 940	12 801	-	5 300	36 439	550	1 600	-	3 010	1 800	16 271	7 300	167 261	113 241	16 585	37 435	-	-	167 261
Polokwane	NP354	46 869	265 724	195 694	1 830	109 107	51 543	-	3 193	5 100	2 892	497 831	106 419	36 136	1 322 338	637 561	50 000	631 077	3 700	-	1 322 338
Rustenburg	NW373	16 584	158 232	25 900	50	99 602	61 450	-	-	16 000	210	5 617	27 116	6 000	416 761	325 376	-	88 058	3 327	-	416 761
Sol Plaatje	NC091	-	17 663	25 452	-	7 233	1 900	-	333	-	38 925	21 693	-	-	113 199	96 273	11 826	5 100	-	-	113 199
Stellenbosch	WC024	-	35 494	10 269	-	33 642	47 550	-	-	-	53 481	68 096	20 685	-	269 217	69 664	85 350	101 912	12 291	-	269 217
Steve Tshwete	MP313	-	52 402	22 080	-	147 706	28 265	-	-	-	4 060	66 956	45 725	890	368 084	33 010	81 701	253 373	-	-	368 084
Tlokwe	NW402	-	-	13 388	-	36 033	22 377	-	-	-	17 881	4 437	28 348	-	122 464	52 420	40 000	30 044	-	-	122 464
uMhlathuze	KZN282	103 726	153 756	116 202	2 000	114 450	50 038	6 600	2 448	-	4 694	7 201	28 980	-	590 095	57 000	188 349	222 850	121 896	-	590 095

4.1b Budgeted capital expenditure and revenue per secondary cities local municipality, 2010/11

	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Capital expenditure and funding																					
Secondary cities		217 067	1 280 606	1 444 217	107 778	1 229 727	1 285 446	87 552	26 587	128 909	155 904	506 224	616 873	15 850	7 102 740	3 530 545	765 095	2 670 819	143 530	2 751	7 102 740
Buffalo City	EC125	12 700	52 230	61 700	107 778	69 800	113 976	14 756	2 000	5 000	15 000	15 300	47 853	2 000	520 093	369 751	-	149 342	1 000	-	520 093
City Of Matielosana	NW403	-	49 741	11 500	-	14 950	21 032	-	-	-	-	1 500	47 869	-	146 592	93 392	-	53 200	-	-	146 592
Drakenstein	WC023	11 042	19 276	49 985	-	25 130	60 261	58 371	650	-	11 953	7 867	29 458	-	273 993	83 468	85 000	100 000	5 525	-	273 993
Emalahleni (Mp)	MP312	-	48 204	31 429	-	48 467	59 122	-	2 233	6 360	-	22 590	24 756	-	243 161	96 340	146 821	-	-	-	243 161
Emfuleni	GT421	-	103 079	23 150	-	47 580	5 000	-	2 275	54 106	20 000	58 318	44 514	-	358 022	143 245	-	214 777	-	-	358 022
George	WC044	19 100	2 829	64 568	-	63 837	77 439	-	2 223	1 200	-	10 203	16 807	-	258 206	81 531	153 042	23 633	-	-	258 206
Govan Mbeki	MP307	-	-	33 572	-	26 572	24 204	-	3 000	-	3 735	4 554	39 919	-	135 556	82 630	-	52 926	-	-	135 556
Madibeng	NW372	-	57 000	113 500	-	19 700	16 700	-	-	-	-	22 500	15 614	-	245 014	212 000	-	23 014	10 000	-	245 014
Mangaung	FS172	22 770	180 687	142 288	-	263 688	276 907	13 875	106	1 500	16 000	86 079	35 412	-	1 039 312	211 338	94 046	711 205	19 973	2 750	1 039 312
Matielosana	FS184	41 000	55 779	89 641	-	7 462	-	-	-	-	-	15 986	-	-	209 868	151 611	-	58 257	-	-	209 868
Nbombele	MP322	2 000	99 250	116 165	-	81 051	89 220	-	-	20 243	-	93 570	-	-	501 499	353 641	-	147 858	-	-	501 499
Mogale City	GT481	-	-	42 202	-	38 500	20 893	-	-	-	2 000	8 986	27 245	-	139 826	50 119	-	89 706	-	1	139 826
Msunduzi	KZN225	4 156	155 150	28 000	-	30 339	40 240	-	5 000	-	6 445	23 391	30 053	-	322 774	149 774	-	173 000	-	-	322 774
Newcastle	KZN252	2 150	39 350	47 863	-	9 500	6 455	550	-	-	1 000	-	10 150	-	117 018	100 468	-	16 550	-	-	117 018
Polokwane	NP354	23 100	174 295	107 377	-	141 850	55 821	-	2 500	5 000	3 500	35 200	90 889	6 150	645 682	370 480	-	275 202	-	-	645 682
Rustenburg	NW373	1 270	134 400	347 800	-	62 035	263 200	-	-	35 500	200	4 732	13 540	7 700	870 377	706 585	-	163 792	-	-	870 377
Sol Plaatje	NC091	-	7 652	34 619	-	-	-	-	1 000	-	-	6 886	16 500	-	66 657	-	-	-	-	-	66 657
Stellenbosch	WC024	-	18 325	11 750	-	31 540	53 500	-	-	-	61 991	15 774	45 890	-	238 770	52 460	51 500	122 472	12 338	-	238 770
Steve Tshwete	MP313	-	51 715	17 617	-	106 081	15 891	-	-	-	3 480	53 903	32 011	-	280 698	30 175	123 849	126 674	-	-	280 698
Tlokwe	NW402	-	-	18 564	-	24 065	18 405	-	-	-	10 600	-	12 800	-	84 434	55 434	-	29 000	-	-	84 434
uMhlatuze	KZN282	77 779	31 644	50 927	-	117 580	67 180	-	5 600	-	-	18 885	35 593	-	405 188	59 446	110 837	140 211	94 694	-	405 188

4.1c Budgeted capital expenditure and revenue per secondary cities local municipality, 2011/12

	Code	Budgeted Expenditure													Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																				
Capital expenditure and funding																				
Secondary cities		120 679	1 766 527	1 157 813	441 730	1 252 181	1 003 149	70 646	23 060	147 031	157 880	272 612	501 399	20 050	6 934 757	3 687 418	709 311	2 488 715	49 313	6 934 757
Buffalo City	EC125	9 100	48 130	72 479	441 730	35 050	133 699	-	1 500	-	15 000	4 016	30 636	8 000	799 340	688 054	-	110 286	1 000	799 340
City Of Matielosana	NW403	-	44 710	18 500	-	14 500	5 600	-	-	-	-	2 300	42 500	-	128 110	78 957	-	49 153	-	128 110
Drakenstein	WC023	9 427	20 873	28 529	-	34 662	77 282	67 496	850	-	13 455	7 488	27 298	-	287 360	96 360	85 000	100 000	6 000	287 360
Emalahleni (Mp)	MP312	-	52 060	33 943	-	52 345	63 852	-	2 412	6 869	-	24 397	26 736	-	262 614	104 048	158 566	-	-	262 614
Emfuleni	GT421	-	106 929	13 150	-	73 550	5 000	-	3 908	53 362	21 000	38 747	43 798	-	359 444	137 689	-	221 755	-	359 444
George	WC044	3 600	11 085	33 802	-	66 133	97 341	-	2 500	1 300	-	6 050	11 251	-	233 062	27 794	166 601	38 667	-	233 062
Govan Mbeki	MP307	-	1 000	16 565	-	47 196	30 630	-	-	-	3 174	5 918	41 330	-	145 813	89 146	-	56 667	-	145 813
Madibeng	NW372	-	46 000	82 000	-	2 000	18 000	-	-	-	-	5 280	31 609	-	184 889	159 955	-	24 934	-	184 889
Mangaung	FS172	6 400	124 414	107 369	-	429 421	197 361	2 600	110	5 000	1 000	42 408	18 674	-	934 757	178 926	71 954	656 364	27 513	934 757
Molthabeng	FS184	37 000	64 390	113 864	-	16 146	-	-	-	-	-	9 190	-	-	240 590	178 438	-	61 152	-	240 590
Nbombela	MP322	-	292 817	99 331	-	74 786	26 705	-	-	40 000	-	11 225	-	-	544 864	452 541	-	92 323	-	544 864
Mogale City	GT481	-	-	61 564	-	31 100	26 648	-	-	-	1 500	2 474	30 621	-	153 907	65 747	-	88 160	-	153 907
Msunduzi	KZN225	4 610	451 770	9 330	-	30 150	49 444	-	5 000	-	6 249	32 298	40 390	-	629 241	438 937	-	190 304	-	629 241
Newcastle	KZN252	2 150	3 000	30 676	-	300	-	550	-	-	1 000	-	6 950	-	44 626	40 376	-	4 250	-	44 626
Polokwane	NP354	13 220	316 154	115 320	-	126 342	59 011	-	600	1 500	-	7 350	30 921	4 550	674 968	413 674	-	261 294	-	674 968
Rustenburg	NW373	10 417	69 590	159 700	-	43 490	72 000	-	-	39 000	200	5 666	7 357	7 000	414 780	278 506	-	136 274	-	414 780
Sol Plaatje	NC091	-	6 585	35 962	-	-	-	-	1 000	-	-	5 912	15 831	-	65 290	65 290	-	-	-	65 290
Stellenbosch	WC024	-	18 800	13 050	-	16 945	24 950	-	-	-	87 277	12 441	27 674	-	201 137	62 631	15 000	116 606	6 900	201 137
Steve Tshwete	MP313	-	54 710	18 132	-	105 915	13 254	-	-	-	2 025	12 384	25 860	500	232 780	36 670	110 352	85 758	-	232 780
Tlokwe	NW402	-	-	9 055	-	24 200	26 088	-	-	-	6 000	10 300	-	-	75 643	41 643	-	34 000	-	75 643
uMhlatuze	KZN282	24 755	33 150	85 492	-	27 950	76 284	-	5 180	-	-	26 768	41 963	-	321 542	51 036	101 838	160 768	7 900	321 542

4.2a Budgeted operating expenditure and revenue per secondary cities, 2009/10

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
Operating Expenditure and Revenue																					
Secondary cities		7 365 893	6 375 572	1 675 650	88 945	8 556 793	1 497 921	754 693	(7 101)	488 068	26 796 433	503 376	26 293 057	4 104 384	9 449 204	2 822 737	1 304 465	964 952	4 436 923	4 600 923	27 683 588
Buffalo City	EC125	794 449	520 478	122 201	-	1 038 782	190 052	69 037	-	69 726	2 804 726	-	2 804 726	408 208	838 592	203 835	142 661	138 033	840 653	232 863	2 804 845
City Of Matlosana	NW403	320 527	206 909	114 052	-	574 549	47 957	35 827	-	-	1 299 821	-	1 299 821	150 151	299 341	34 839	67 065	62 817	224 240	525 917	1 364 370
Drakenstein	WC023	223 962	240 300	15 628	-	370 868	93 002	24 521	2 710	25 553	996 544	76 598	919 946	160 057	401 742	68 608	29 566	42 147	49 188	168 637	919 945
Emalaheni (Mp)	MP312	288 719	297 141	28 400	-	442 878	-	-	-	-	1 057 138	-	1 057 138	174 745	367 775	115 127	45 738	39 380	15 333	299 040	1 057 138
Ermfuleni	GT421	581 003	674 998	268 255	-	-	202 974	20 213	-	-	1 747 443	-	1 747 443	438 000	852 802	429 511	204 240	105 646	591 000	224 081	2 845 280
George	WC044	191 520	242 061	82 164	55 022	205 301	52 135	62 120	-	-	890 323	-	890 323	111 985	296 300	73 594	49 830	38 910	126 748	193 125	890 492
Govan Mbeki	MP307	275 442	210 832	-	-	327 103	-	-	-	-	813 377	-	813 377	126 079	242 622	127 389	44 014	44 193	74 446	84 005	742 748
Madibeng	NW372	240 343	154 126	38 701	-	302 538	-	31 674	-	-	767 382	-	767 382	104 548	230 256	56 239	28 147	19 442	242 594	140 513	821 739
Mangaung	FS172	691 559	643 076	207 858	-	918 740	139 490	18 600	-	-	2 619 323	-	2 619 323	323 209	1 033 779	323 732	127 695	-	442 714	467 608	2 718 737
Majhabeteng	FS184	365 113	209 942	170 122	-	173 858	127 309	28 782	-	91 892	1 167 018	-	1 167 018	172 801	345 825	172 657	94 452	53 100	224 867	103 315	1 167 017
Mbombela	MP322	311 308	209 257	7 660	-	479 575	-	-	-	-	1 007 800	-	1 007 800	207 804	300 110	33 281	14 905	42 342	273 551	135 807	1 007 800
Mogale City	GT481	366 747	199 000	97 849	-	541 761	-	24 935	-	-	1 230 292	-	1 230 292	180 505	447 868	163 139	61 229	54 877	-	252 657	1 160 275
Msunduzi	KZ225	632 097	532 425	213 013	-	693 914	126 447	78 953	-	-	2 276 849	-	2 276 849	439 406	803 737	209 638	69 176	50 189	212 139	494 192	2 278 477
Newcastle	KZ252	201 039	213 376	-	-	381 523	51 100	36 171	4 225	79 192	966 625	78 980	887 645	122 172	287 752	109 940	61 304	49 129	207 501	49 981	887 779
Polokwane	NP354	355 673	248 157	82 005	-	305 992	196 060	25 060	-	15 000	1 227 947	-	1 227 947	169 508	348 014	126 045	33 254	38 595	314 351	360 665	1 390 432
Tlokwe	NW402	178 906	154 373	12 178	-	207 032	12 624	-	-	-	565 112	-	565 112	75 465	272 527	56 042	32 392	25 989	68 182	102 707	633 304
Rustenburg	NW373	277 129	543 899	141 124	-	299 631	28 899	14 996	42 667	206 705	1 555 051	-	1 555 051	162 400	708 331	211 061	44 186	46 600	239 611	137 837	1 550 026
Sol Plaatje	NC091	308 292	179 000	28 000	-	413 663	-	13 781	-	-	942 736	-	942 736	148 813	302 589	124 129	39 650	29 025	99 726	198 804	942 736
Stellenbosch	WC024	217 363	111 705	12 248	25 955	274 445	-	6 946	-	-	648 662	-	648 662	147 382	237 854	54 847	41 010	26 929	5 601	135 039	648 662
Steve Tshwete	MP313	196 823	143 517	3 367	-	194 885	38 151	-	-	-	576 743	-	576 743	122 307	216 388	35 105	23 286	21 919	60 825	84 233	564 063
uMhlatuze	KZ282	347 879	441 000	30 825	7 968	409 755	191 721	263 077	(56 703)	-	1 635 521	347 798	1 287 723	158 839	615 000	93 979	50 665	35 690	123 653	209 897	1 287 723

4.2b Budgeted operating expenditure and revenue per secondary cities, 2010/11

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
Operating Expenditure and Revenue		7 999 677	7 422 674	1 917 265	98 552	8 813 735	1 689 464	875 458	(27 369)	481 950	29 271 406	548 839	28 722 567	4 457 525	10 878 261	3 189 581	1 416 056	1 030 337	4 782 325	4 485 324	30 239 409
Secondary cities																					
Buffalo City	EC125	877 021	687 580	135 643	-	987 564	351 352	72 331	-	77 681	3 189 172	-	3 189 172	408 208	838 592	203 835	142 661	138 033	840 653	232 863	2 804 845
City Of Matlosana	NW403	336 874	217 461	119 868	-	598 852	55 403	37 654	-	-	1 366 112	-	1 366 112	157 808	314 608	141 716	70 486	66 021	235 676	447 637	1 433 952
Drakenstein	WC023	246 483	302 250	16 547	-	425 914	107 943	31 382	2 913	27 472	1 160 904	82 370	1 078 534	172 063	495 600	75 474	31 596	44 606	60 061	199 134	1 078 534
Emalaheni (Mp)	MP312	306 333	314 970	30 104	-	468 785	-	-	-	-	1 120 192	-	1 120 192	185 228	389 840	122 035	48 483	41 743	16 254	316 609	1 120 192
Emfuleni	GT421	654 431	836 936	343 000	-	-	247 340	22 226	-	-	2 103 933	-	2 103 933	534 360	1 074 530	502 528	238 961	112 837	733 446	187 898	3 384 560
George	WC044	206 303	313 039	93 991	62 112	160 750	59 681	70 701	-	-	966 577	-	966 577	124 882	383 010	83 800	55 110	45 490	70 110	240 766	1 003 168
Govan Mbeki	MP307	294 722	263 751	-	-	390 106	-	-	-	-	948 579	-	948 579	133 644	315 409	146 879	47 536	47 729	95 532	90 725	877 454
Mediberg	NW372	259 570	163 374	41 023	-	316 636	-	33 574	-	-	814 177	-	814 177	110 821	244 072	59 613	29 836	20 609	285 581	127 445	877 977
Mangaung	FS172	736 645	651 602	250 727	-	964 534	154 770	54 849	-	-	2 813 127	-	2 813 127	361 054	1 245 895	351 249	142 856	-	511 711	478 968	3 091 733
Matjhabeng	FS184	415 069	223 430	183 731	-	181 089	133 674	28 782	-	32 795	1 198 570	-	1 198 570	186 625	387 324	172 657	102 008	57 348	178 722	113 886	1 198 570
Mbombela	MP322	329 986	221 811	8 120	-	536 448	-	-	-	-	1 096 365	-	1 096 365	220 272	375 137	34 306	16 074	44 692	272 627	133 257	1 096 365
Mogale City	GT481	413 370	296 750	117 820	-	527 434	-	20 994	-	-	1 376 368	-	1 376 368	198 555	559 835	188 099	66 127	59 055	-	237 783	1 309 454
Msunduzi	KZ225	676 325	553 089	227 924	-	706 539	135 298	84 480	-	-	2 383 655	-	2 383 655	452 617	815 362	224 312	74 018	53 702	268 681	507 595	2 396 287
Newcastle	KZ252	217 303	266 720	-	-	419 045	56 493	34 998	5 281	71 993	1 071 832	82 714	989 118	134 389	348 043	116 032	64 660	53 040	220 538	52 696	989 398
Polokwane	NP354	375 485	266 176	86 187	-	252 081	88 805	16 000	-	15 765	1 100 499	-	1 100 499	178 153	372 942	132 473	34 950	40 563	330 288	261 606	1 350 975
Tlokweng	NW402	188 030	162 246	12 799	-	217 769	13 090	-	-	-	593 934	-	593 934	79 314	286 426	58 900	34 044	27 314	69 402	114 645	670 045
Rustenburg	NW373	303 772	641 488	167 848	-	269 563	30 736	14 716	46 099	256 244	1 730 466	-	1 730 466	174 580	830 360	235 723	50 330	52 650	239 389	144 663	1 727 595
Sol Plaatje	NC091	334 723	200 000	30 000	-	443 570	-	24 275	-	-	1 032 568	-	1 032 568	170 635	336 344	137 295	42 789	33 467	123 691	188 347	1 032 568
Stellenbosch	WC024	241 219	134 046	12 983	27 994	303 091	-	8 683	-	-	728 016	-	728 016	156 225	285 511	58 138	43 471	28 545	5 937	150 189	728 016
Steve Tshwete	MP313	210 350	176 755	5 769	-	209 572	40 879	-	-	-	643 325	-	643 325	128 303	247 421	38 964	23 109	22 745	75 158	82 740	618 440
uMhlatuze	KZ282	375 663	529 200	33 181	8 446	434 393	214 000	319 813	(81 662)	-	1 833 035	383 755	1 449 280	189 789	732 000	105 553	56 951	40 148	148 868	175 972	1 449 281

4.2c Budgeted operating expenditure and revenue per secondary cities, 2011/12

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
Operating Expenditure and Revenue																					
Secondary cities		8 672 853	8 662 014	2 096 296	106 499	9 563 569	1 988 593	958 366	(40 416)	604 483	32 612 257	590 222	32 022 035	4 964 849	13 193 960	3 551 121	1 577 457	1 136 636	5 139 469	4 689 850	34 253 342
Buffalo City	EC125	969 143	911 498	150 564	-	1 078 760	510 595	68 431	-	85 450	3 774 441	-	3 774 441	502 954	1 482 704	251 145	175 772	170 071	929 690	262 775	3 775 111
City Of Matielosana	NW403	352 369	227 465	125 362	-	626 399	57 952	39 386	-	-	1 428 953	-	1 428 953	165 068	329 080	148 235	73 728	69 058	246 517	468 228	1 499 914
Drakenstein	WC023	273 023	377 813	17 423	-	452 541	122 899	38 769	3 059	28 846	1 314 372	86 706	1 227 666	184 965	609 957	83 221	34 022	47 835	64 922	202 744	1 227 666
Emalaheni (Mp)	MP312	330 840	340 167	32 512	-	506 289	-	-	-	-	1 209 808	-	1 209 808	200 046	421 028	131 798	52 361	45 083	17 554	342 936	1 210 806
Emfuleni	GT421	736 810	1 046 169	378 000	-	-	286 064	24 440	-	-	2 471 483	-	2 471 483	651 919	1 353 908	598 008	284 363	120 972	782 453	192 059	3 983 682
George	WC044	230 807	404 165	106 391	67 192	195 842	75 472	70 947	-	-	1 150 816	-	1 150 816	138 239	497 110	95 335	61 500	52 960	93 574	214 235	1 152 953
Govan Mbeki	MP307	315 353	321 828	-	-	440 913	-	-	-	-	1 078 094	-	1 078 094	141 663	394 261	169 352	51 338	51 547	101 283	97 981	1 007 425
Mediberg	NW372	280 336	173 176	43 484	-	334 048	-	35 589	-	-	866 633	-	866 633	117 470	258 716	63 190	31 626	21 846	307 575	135 091	935 514
Mangaung	FS172	798 569	703 730	270 785	-	1 048 947	170 976	64 455	-	-	3 057 462	-	3 057 462	421 421	1 501 504	379 349	156 987	-	545 183	496 126	3 500 570
Matjhabeng	FS184	440 841	240 813	198 430	-	196 073	144 368	28 782	-	62 320	1 311 627	-	1 311 627	201 555	418 310	186 470	110 169	61 936	210 190	122 997	1 311 627
Mbombela	MP322	349 786	235 121	8 608	-	628 412	-	-	-	-	1 221 927	-	1 221 927	233 489	468 922	36 364	17 035	47 373	276 858	141 886	1 221 927
Mogale City	GT481	474 523	371 000	135 846	-	599 828	-	19 479	-	-	1 600 677	-	1 600 677	218 411	699 794	216 878	71 418	63 567	-	255 193	1 525 261
Msunduzi	KZ225	723 668	591 805	243 879	-	767 245	144 769	90 394	-	-	2 561 760	-	2 561 760	484 300	872 437	240 013	79 200	57 462	298 738	548 058	2 580 208
Newcastle	KZ252	235 760	323 798	-	-	440 871	62 000	36 153	6 601	65 448	1 170 631	86 925	1 083 706	147 828	413 460	126 934	71 127	63 570	215 592	45 402	1 083 913
Polokwane	NP354	393 001	278 420	90 152	-	249 415	93 296	17 500	-	16 490	1 138 234	-	1 138 234	186 348	390 097	138 567	36 557	42 429	340 216	265 592	1 399 806
Tlokweng	NW402	196 680	169 709	13 387	-	227 948	13 531	-	-	-	621 255	-	621 255	82 962	299 601	61 610	35 610	28 571	76 142	123 466	707 962
Rustenburg	NW373	326 649	702 937	193 013	-	274 515	32 823	14 246	29 418	345 929	1 919 529	-	1 919 529	186 210	898 248	257 407	57 480	59 700	252 793	156 290	1 868 128
Sol Plaatje	NC091	355 324	250 000	33 000	-	465 012	-	36 290	-	-	1 139 626	-	1 139 626	164 363	399 208	145 265	44 841	35 358	135 531	195 060	1 139 626
Stellenbosch	WC024	265 295	154 153	13 762	30 101	326 189	-	10 434	-	-	799 934	-	799 934	165 599	328 397	61 626	46 079	30 257	731	167 245	799 934
Steve Tshwete	MP313	222 141	203 207	6 506	-	231 122	47 754	-	-	-	710 731	-	710 731	135 662	284 818	42 937	24 651	23 620	82 382	79 566	673 636
uMhlatuze	KZ282	401 935	635 040	35 172	9 206	473 200	226 134	363 071	(79 494)	-	2 064 264	416 591	1 647 673	214 377	872 400	117 417	61 593	43 421	161 945	176 920	1 647 673

Source: National Treasury Local Government Database

5. Budgeted repairs and maintenance per category of municipality, 2009/10 - 2011/12

	Total adopted budget 2009/10	Repairs & mainte- nance	% of adopted budget	Total adopted budget 2010/11	Repairs & mainte-nance	% of adopted budget	Total adopted budget 2011/12	Repairs & mainte-nance	% of adopted budget
Rand thousand									
Category A (Metro)	115 346 805	5 996 872	5.2%	122 706 597	6 406 047	5.2%	132 762 247	6 923 317	5.2%
Category B (Local)	78 728 137	3 323 455	4.2%	85 223 024	3 670 636	4.3%	89 123 405	4 130 881	4.6%
Category C (District)	18 195 968	732 219	4.0%	17 404 866	677 405	3.9%	17 797 797	704 264	4.0%
Total	212 270 910	10 052 546	4.7%	225 334 487	10 754 088	4.8%	239 683 449	11 758 462	4.9%
<i>Metros</i>									
Nelson Mandela Bay	7 523 799	449 638	6.0%	7 496 984	469 708	6.3%	7 787 930	514 974	6.6%
Ekurhuleni Metro	15 564 250	-	0.0%	16 907 019	-	0.0%	19 053 702	-	0.0%
City Of Johannesburg	25 845 927	469 513	1.8%	28 540 903	509 973	1.8%	30 116 333	544 861	1.8%
City Of Tshwane	17 495 551	1 609 287	9.2%	18 227 433	1 722 247	9.4%	18 794 191	1 843 460	9.8%
eThekwini	21 403 238	1 949 500	9.1%	22 802 466	2 068 579	9.1%	24 816 515	2 256 557	9.1%
Cape Town	22 967 460	1 518 934	6.6%	23 364 825	1 635 540	7.0%	25 995 125	1 763 465	6.8%
Total	110 800 225	5 996 872	5.4%	117 339 630	6 406 047	5.5%	126 563 796	6 923 317	5.5%

6.1 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

		Total Transfers								National Financial Year			Municipal Financial Year			Per Capita Expenditure			
R thousand	Municipality		2001 Census				Powers & Functions			National Financial Year			Municipal Financial Year			Per Capita Expenditure			
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
EASTERN CAPE																			
A	EC000	Nelson Mandela	1 005 778	1	1	1	1	965 056	1 334 283	1 477 421				959.5	1 326.6	1 468.9	-	-	-
B	EC101	Camdeboo	44 371	1	1	1	1	39 683	48 625	45 185				894.3	1 095.9	1 018.4	-	-	-
B	EC102	Blue Crane Route	35 010	1	1	1	1	37 051	44 742	50 349				1 058.3	1 278.0	1 436.1	-	-	-
B	EC103	Ikwezi	10 368	1	1	1	1	25 557	20 298	22 945				2 465.0	1 949.1	2 213.1	-	-	-
B	EC104	Makana	74 540	1	1	1	1	87 976	92 242	95 850				1 180.2	1 237.5	1 285.9	-	-	-
B	EC105	Ndlambe	55 479	1	1	1	1	59 393	88 351	102 700				1 070.6	1 592.5	1 851.1	-	-	-
B	EC106	Sundays River Valley	41 580	1	1	1	1	48 664	55 485	61 767				1 170.4	1 334.4	1 485.5	-	-	-
B	EC107	Baviaans	15 336	1	1	1	1	17 311	23 526	23 860				1 128.8	1 534.0	1 555.8	-	-	-
B	EC108	Kouga	70 695	1	1	1	1	68 835	60 969	68 877				973.7	862.4	974.3	-	-	-
B	EC109	Kouamma	34 293	1	1	1	1	119 690	36 620	39 117				3 490.2	1 067.9	1 140.7	-	-	-
B	DC10	Cacadu District Municipality	6 536	0	0	0	0	76 305	77 885	82 679									
Total: Cacadu Municipalities			388 208	9	9	9	9	580 466	548 654	593 329				1 495.2	1 413.3	1 528.4	-	-	-
B	EC121	Mihashe	253 379	0	0	1	1	164 311	143 346	340 304				648.5	565.7	1 343.1	-	-	-
B	EC122	Minquma	287 770	0	0	1	1	159 642	177 506	226 120				554.8	616.8	785.8	-	-	-
B	EC123	Great Kei	44 460	0	0	1	1	29 296	35 556	39 740				658.9	799.7	893.8	-	-	-
B	EC124	Amahlathi	139 040	0	0	1	1	88 115	89 880	98 878				633.7	646.4	711.1	-	-	-
B	EC125	Buffalo City	701 890	1	1	1	1	651 660	844 002	1 217 182				928.4	1 202.5	1 734.1	-	-	-
B	EC126	Ngushwa	84 233	0	0	1	1	54 527	63 335	69 648				647.3	751.9	826.8	-	-	-
B	EC127	Nkonkobe	128 659	0	0	1	1	87 196	98 188	101 025				677.7	763.2	785.2	-	-	-
B	EC128	Nxuba	24 823	0	0	1	1	21 554	25 795	29 160				868.3	1 039.1	1 174.7	-	-	-
B	DC12	Amathole District Municipality	-	1	1	0	0	670 043	761 641	842 337									
Total: Amathole Municipalities			1 664 254	2	2	8	8	1 926 345	2 239 248	2 964 394				1 157.5	1 345.5	1 781.2	-	-	-
B	EC131	Inxuba Yethemba	60 296	0	0	1	1	38 549	49 352	58 012				639.3	818.5	962.1	-	-	-
B	EC132	Tsolwana	32 517	0	0	1	1	34 503	30 267	31 910				1 061.1	930.8	981.3	-	-	-
B	EC133	Inkwanca	20 245	0	0	1	1	19 147	22 729	25 353				945.7	1 122.7	1 252.3	-	-	-
B	EC134	Lukhanji	184 542	0	0	1	1	92 315	110 752	120 951				500.2	600.1	655.4	-	-	-
B	EC135	Intsika Yethu	194 246	0	0	1	1	107 504	136 472	111 197				553.4	702.6	572.5	-	-	-
B	EC136	Emalahleni	115 936	0	0	1	1	94 031	99 303	90 387				724.8	847.9	779.6	-	-	-
B	EC137	Engobo	148 403	0	0	1	1	148 344	134 863	132 468				959.6	909.9	892.6	-	-	-
B	EC138	Sakhisizwe	54 029	0	0	1	1	35 606	51 386	44 360				659.0	951.1	821.0	-	-	-
B	DC13	Chris Hani District Municipality	89	1	1	0	0	515 401	561 693	662 086									
Total: Chris Hani Municipalities			810 303	1	1	8	8	1 075 399	1 195 838	1 276 723				1 327.2	1 475.8	1 575.6	-	-	-
B	EC141	Elundini	137 580	0	0	1	1	87 065	116 253	136 582				632.8	845.0	992.7	-	-	-
B	EC142	Senqu	135 141	0	0	1	1	80 134	89 427	102 403				593.0	661.7	757.7	-	-	-
B	EC143	Malesiswai	37 307	0	0	1	1	27 538	52 252	41 745				738.1	1 400.6	1 119.0	-	-	-
B	EC144	Gariep	31 303	0	0	1	1	33 807	28 886	42 615				1 080.0	922.8	1 361.4	-	-	-
B	DC14	Ukhahlamba District Municipality	11	1	1	0	0	218 332	244 332	280 155									
Total: Ukhahlamba Municipalities			341 342	1	1	4	4	446 876	531 149	603 500				1 309.2	1 556.1	1 768.0	-	-	-
B	EC151	Mbizana	245 421	0	0	1	1	154 424	171 413	180 024				629.2	696.4	733.5	-	-	-
B	EC152	Ntabankulu	136 391	0	0	1	1	60 633	61 236	75 536				444.6	449.0	553.8	-	-	-
B	EC153	Oukeni	255 374	0	0	1	1	143 084	201 460	177 352				560.3	788.9	694.5	-	-	-
B	EC154	Port St Johns	146 135	0	0	1	1	61 312	75 773	70 464				419.6	518.5	482.2	-	-	-
B	EC155	Nyandeni	281 256	0	0	1	1	112 164	125 024	131 388				398.8	444.5	467.1	-	-	-
B	EC156	Mhlontlo	196 674	0	0	1	1	156 866	130 302	157 249				797.6	662.5	799.5	-	-	-
B	EC157	King Sabata Dalindyebo	415 229	0	0	1	1	204 559	247 696	270 906				492.6	596.5	652.4	-	-	-
B	DC15	O.R. Tambo District Municipality	-	1	1	0	0	878 458	990 943	1 138 684									
Total: O.R. Tambo Municipalities			1 676 480	1	1	7	7	1 771 500	2 003 848	2 201 603				1 056.7	1 195.3	1 313.2	-	-	-
B	EC441	Mataliele	16 226	0	0	1	1	85 952	153 377	141 189				5 275.0	9 452.6	8 701.4	-	-	-
B	EC442	Umzimvubu	376 062	0	0	1	1	84 769	113 283	127 547				225.4	301.2	339.2	-	-	-
B	DC44	Alfred Nzo District Municipality	-	1	1	0	0	278 708	294 621	353 568									
Total: Alfred Nzo Municipalities			392 288	1	1	2	2	449 070	561 280	622 304				1 144.7	1 430.8	1 586.3	-	-	-
Unallocated: ESKOM								2 310	-	-									
Total: Eastern Cape Municipalities			6 278 653	16	16	39	39	7 217 022	8 414 299	9 739 274				1 149.5	1 340.1	1 551.2	-	-	-

6.1 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				Total Transfers												
							National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	National Financial Year			Municipal Financial Year		
														2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
FREE STATE																			
B	FS161	Letsemeng	42 981	1	1	1	1	50 769	61 609	63 616				1 181.2	1 433.4	1 480.1	-	-	-
B	FS162	Kopanong	55 945	1	1	1	1	91 123	88 867	98 937				1 628.8	1 588.5	1 768.5	-	-	-
B	FS163	Mohokare	36 322	1	1	1	1	47 973	70 664	121 024				1 320.8	1 945.5	3 332.0	-	-	-
C	DC16	Xhariep District Municipality	-	0	0	0	0	13 252	14 878	16 032									
Total: Xhariep Municipalities			135 248	3	3	3	3	203 156	236 018	299 609				1 502.1	1 745.1	2 215.3	-	-	-
B	FS171	Naledi	27 480	1	1	1	1	37 922	43 032	50 386				1 380.0	1 565.9	1 833.5	-	-	-
B	FS172	Mangaung	645 441	1	1	1	1	733 973	897 789	1 021 205				1 137.2	1 391.0	1 582.2	-	-	-
B	FS173	Mantsopa	55 342	1	1	1	1	62 584	75 107	86 833				1 130.9	1 357.1	1 569.0	-	-	-
C	DC17	Motheo District Municipality	-	0	0	0	0	144 257	153 329	141 293									
Total: Motheo Municipalities			728 263	3	3	3	3	978 736	1 173 027	1 299 716				1 343.9	1 610.7	1 784.7	-	-	-
B	FS181	Masilonyana	64 409	1	1	1	1	77 138	96 719	104 650				1 197.6	1 501.6	1 624.8	-	-	-
B	FS182	Tokologo	32 456	1	1	1	1	42 882	50 389	61 440				1 321.2	1 552.5	1 893.0	-	-	-
B	FS183	Tswelopele	53 714	1	1	1	1	57 758	70 242	79 159				1 075.3	1 307.7	1 473.7	-	-	-
B	FS184	Majababeng	408 170	1	1	1	1	437 814	519 775	580 348				1 072.6	1 273.4	1 421.8	-	-	-
B	FS185	Nala	98 264	1	1	1	1	122 671	152 467	170 907				1 248.4	1 551.6	1 739.3	-	-	-
C	DC18	Lejweleputswa District Municipality	-	0	0	0	0	92 308	122 200	142 639									
Total: Lejweleputswa Municipalities			657 013	5	5	5	5	830 571	1 011 791	1 139 143				1 264.2	1 540.0	1 733.8	-	-	-
B	FS191	Setsoho	123 194	1	1	1	1	160 232	185 100	207 675				1 300.6	1 502.5	1 685.8	-	-	-
B	FS192	Dihlabeng	128 930	1	1	1	1	112 095	157 815	208 737				869.4	1 224.0	1 619.0	-	-	-
B	FS193	Nketoana	61 950	1	1	1	1	70 460	99 650	129 199				1 137.4	1 608.6	2 085.5	-	-	-
B	FS194	Maluti-a-Phofung	360 787	1	1	1	1	394 654	435 055	475 041				1 093.9	1 205.8	1 316.7	-	-	-
B	FS195	Phumalela	50 906	1	1	1	1	54 259	67 020	82 407				1 065.9	1 316.5	1 618.8	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	171	0	0	0	0	66 776	60 946	64 551									
Total: Thabo Mofutsanyana Municipalities			725 938	5	5	5	5	858 477	1 005 585	1 167 609				1 182.6	1 385.2	1 608.4	-	-	-
B	FS201	Moqhaka	167 892	1	1	1	1	135 553	166 980	203 202				807.4	994.6	1 210.3	-	-	-
B	FS203	Ngwathe	118 809	1	1	1	1	142 033	159 824	198 430				1 195.5	1 345.2	1 670.2	-	-	-
B	FS204	Metsimaholo	115 978	1	1	1	1	103 252	119 125	141 054				890.3	1 027.1	1 216.2	-	-	-
B	FS205	Mafube	57 637	1	1	1	1	65 236	79 488	88 933				1 131.8	1 379.1	1 543.0	-	-	-
C	DC20	Fezile Dabe District Municipality	-	0	0	0	0	122 604	124 261	129 324									
Total: Fezile Dabe Municipalities			460 316	4	4	4	4	568 678	649 677	760 944				1 235.4	1 411.4	1 653.1	-	-	-
Unallocated: ESKOM								1 443	-	-									
Total: Free State Municipalities			2 706 778	20	20	20	20	3 441 061	4 076 098	4 667 020				1 271.3	1 505.9	1 724.2	-	-	-

6.1 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	National Financial Year			Municipal Financial Year			
													2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	
GAUTENG																			
A	GT000	Ekurhuleni	2 480 277	1	1	1	1	1 623 948	2 084 556	2 991 619				654.7	840.5	1 206.2	-	-	-
A	GT001	Johannesburg	3 225 812	1	1	1	1	2 787 419	3 579 955	3 359 278				864.1	1 109.8	1 041.4	-	-	-
A	GT002	Tshwane	1 985 983	1	1	1	1	1 551 867	2 094 156	1 632 769				781.4	1 054.5	822.1	-	-	-
B	GT461	Nokeng Tsa Taemane	41 637	1	1	1	1	52 093	62 500	63 014				1 251.1	1 501.1	1 513.4	-	-	-
B	GT462	Kungwini	71 075	1	1	1	1	90 945	97 535	109 687				1 279.6	1 372.3	1 543.3	-	-	-
C	DC46	Metsweding District Municipality	-	0	0	0	0	33 702	27 739	29 341									
Total: Metsweding Municipalities			112 711	2	2	2	2	176 740	187 775	202 041				1 568.1	1 666.0	1 792.6	-	-	-
B	GT421	Emfuleni	658 421	1	1	1	1	501 824	662 886	752 193				762.2	1 006.8	1 142.4	-	-	-
B	GT422	Midvaal	64 642	1	1	1	1	125 093	90 900	88 583				1 935.2	1 406.2	1 370.4	-	-	-
B	GT423	Lesedi	71 542	1	1	1	1	57 627	69 806	76 395				805.5	975.7	1 067.8	-	-	-
C	DC42	Sedibeng District Municipality	5 780	0	0	0	0	213 378	233 437	241 862									
Total: Sedibeng Municipalities			800 385	3	3	3	3	897 922	1 057 029	1 159 034				1 121.9	1 320.7	1 448.1	-	-	-
B	GT481	Mogale City	224 427	1	1	1	1	219 447	267 408	311 519				977.8	1 191.5	1 388.1	-	-	-
B	GT482	Randfontein	107 711	1	1	1	1	78 595	97 677	114 924				729.7	906.8	1 067.0	-	-	-
B	GT483	Westonaria	115 218	1	1	1	1	102 839	123 335	140 447				892.6	1 075.7	1 219.0	-	-	-
C	DC48	West Rand District Municipality	-	0	0	0	0	151 507	159 213	166 871									
Total: West Rand Municipalities			447 357	3	3	3	3	552 387	648 233	733 761				1 234.8	1 449.0	1 640.2	-	-	-
Unallocated: ESKOM							1 305	-	-										
Total: Gauteng Municipalities			9 052 525	11	11	11	11	7 591 588	9 651 704	10 078 503				838.6	1 066.2	1 113.3	-	-	-

6.1 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand		2001 Census	Powers & Functions				Total Transfers						Per Capita Expenditure						
							National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
B	KZN291	Mandeni	128 669	0	0	1	1	70 527	115 353	129 716				548.1	896.5	1 008.1	-	-	-
B	KZN292	KwaDukuza	158 582	0	0	1	1	81 677	103 329	124 135				515.0	651.6	782.8	-	-	-
B	KZN293	Ndwedwe	152 495	0	0	1	1	68 315	98 249	94 765				448.0	644.3	621.4	-	-	-
B	KZN294	Maphumulo	120 642	0	0	1	1	53 003	49 135	54 645				439.3	407.3	453.0	-	-	-
C	DC29	iLembe District Municipality	-	1	1	0	0	261 436	299 705	341 013									
Total: iLembe Municipalities			560 388	1	1	4	4	534 959	665 771	744 274				954.6	1 188.1	1 328.1	-	-	-
B	KZN431	Ingwe	107 558	0	0	1	1	42 697	74 654	91 191				397.0	694.1	847.8	-	-	-
B	KZN432	Kwa Sani	15 309	0	0	1	1	15 961	17 308	19 454				1 043.9	1 130.6	1 270.7	-	-	-
B	KZN433	Greater Kokstad	56 628	0	0	1	1	53 951	52 897	66 902				954.4	936.8	1 163.5	-	-	-
B	KZN434	Ubuhebezwe	101 959	0	0	1	1	71 978	99 324	60 875				706.0	974.2	597.1	-	-	-
B	KZN435	Umzimkhulu	174 338	0	0	1	1	132 855	128 736	112 006				762.1	738.4	642.5	-	-	-
C	DC43	Sisonke District Municipality	814	1	1	0	0	236 407	268 277	305 470									
Total: Sisonke Municipalities			456 506	1	1	5	5	553 870	641 196	655 898				1 213.3	1 404.6	1 436.8	-	-	-
Unallocated								2 113	-	-									
Total: KwaZulu-Natal Municipalities			9 584 127	14	14	51	52	8 980 884	9 778 905	11 254 875				937.1	1 020.3	1 174.3	-	-	-

6.1 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census		Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	National Financial Year			Municipal Financial Year		
													2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	
LIMPOPO																			
B	LIM471	Greater Marble Hall	121 327	0	0	1	1	132 743	144 871	158 861				1 094.1	1 194.1	1 309.4	-	-	-
B	LIM472	Elias Mokoaledi	220 748	0	0	1	1	64 415	55 518	57 808				291.8	251.5	261.9	-	-	-
B	LIM473	Makhudutamaga	262 903	0	0	1	1	56 797	68 768	78 734				216.0	261.6	299.5	-	-	-
B	LIM474	Fetakgomo	92 083	0	0	1	1	115 484	139 187	144 859				1 254.1	1 511.5	1 573.1	-	-	-
B	LIM475	Greater Tubatse	270 124	0	0	1	1	133 431	131 590	143 682				494.0	487.1	531.9	-	-	-
C	DC47	Greater Sekhukhune	-	1	1	0	0	649 652	646 507	766 047									
Total: Greater Sekhukhune Municipalities			967 185	1	1	5	5	1 152 522	1 186 440	1 349 990				1 191.6	1 226.7	1 395.8	-	-	-
B	LIM331	Greater Giyani	237 436	0	0	1	1	113 598	140 110	151 766				478.4	590.1	639.2	-	-	-
B	LIM332	Greater Letaba	220 124	0	0	1	1	117 363	137 831	170 424				533.2	626.2	774.2	-	-	-
B	LIM333	Greater Tzaneen	375 585	0	0	1	1	198 898	213 646	252 439				529.6	568.8	672.1	-	-	-
B	LIM334	Ba-Phalaborwa	131 092	0	0	1	1	94 689	88 416	86 282				722.3	674.5	658.2	-	-	-
B	LIM335	Maruleng	94 382	0	0	1	1	56 323	65 967	68 878				596.8	698.9	729.8	-	-	-
C	DC33	Mopani District Municipality	-	1	1	0	0	642 453	677 816	737 854									
Total: Mopani Municipalities			1 058 619	1	1	5	5	1 223 324	1 323 787	1 467 643				1 155.6	1 250.5	1 386.4	-	-	-
B	LIM341	Musina	39 310	0	0	1	1	32 028	41 649	39 643				814.7	1 059.5	1 008.5	-	-	-
B	LIM342	Mutale	78 322	0	0	1	1	46 930	52 473	55 703				594.6	664.9	705.8	-	-	-
B	LIM343	Thulamela	584 565	0	0	1	1	230 023	298 156	326 468				393.5	510.0	558.5	-	-	-
B	LIM344	Makhado	497 090	0	0	1	1	196 948	262 271	276 957				396.2	527.6	557.2	-	-	-
C	DC34	Vhembe District Municipality	-	1	1	0	0	765 558	755 455	816 259									
Total: Vhembe Municipalities			1 199 885	1	1	4	4	1 271 486	1 410 005	1 515 030				1 059.7	1 175.1	1 262.6	-	-	-
B	LIM351	Blouberg	161 322	0	0	1	1	82 341	111 218	99 373				510.4	689.4	616.0	-	-	-
B	LIM352	Aganang	147 682	0	0	1	1	70 412	79 642	89 826				476.8	539.3	608.2	-	-	-
B	LIM353	Molemole	109 441	0	0	1	1	64 568	74 338	102 352				590.0	679.2	935.2	-	-	-
B	LIM354	Polokwane	508 277	1	1	1	1	637 497	737 331	821 290				1 254.2	1 450.6	1 615.8	-	-	-
B	LIM355	Lepelle-Nkumpi	227 970	0	0	1	1	107 930	129 308	143 247				473.4	567.2	628.4	-	-	-
C	DC35	Capricorn District Municipality	-	1	1	0	0	538 997	532 788	570 036									
Total: Capricorn Municipalities			1 154 692	2	2	5	5	1 501 745	1 664 625	1 826 124				1 300.8	1 441.6	1 581.5	-	-	-
B	LIM361	Thabazimbi	63 921	1	1	1	1	62 669	78 855	84 676				980.4	1 233.6	1 324.7	-	-	-
B	LIM362	Lephalale	96 102	1	1	1	1	102 370	113 313	140 514				1 065.2	1 179.1	1 462.1	-	-	-
B	LIM364	Mookgapong	30 759	1	1	1	1	43 239	33 885	51 294				1 405.7	1 101.6	1 667.6	-	-	-
B	LIM365	Modimolle	72 810	1	1	1	1	63 103	82 433	83 890				866.7	1 132.2	1 152.2	-	-	-
B	LIM366	Bela Bela	52 124	1	1	1	1	47 824	53 496	56 534				917.5	1 026.3	1 084.6	-	-	-
B	LIM367	Mogalakwena	298 439	1	1	1	1	330 797	347 284	398 105				1 108.4	1 163.7	1 334.0	-	-	-
C	DC36	Waterberg District Municipality	-	0	0	0	0	85 266	86 373	90 559									
Total: Waterberg Municipalities			614 155	6	6	6	6	735 268	795 639	905 571				1 197.2	1 295.5	1 474.5	-	-	-
Unallocated: ESKOM								1 433	-	-									
Total: Limpopo Municipalities			4 994 536	11	11	25	25	5 885 778	6 380 496	7 064 357				1 178.4	1 277.5	1 414.4	-	-	-

6.1 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				Total Transfers			Per Capita Expenditure									
							National Financial Year						Municipal Financial Year						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	National Financial Year			Municipal Financial Year		
														2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
MPUMALANGA																			
B	MP301	Albert Luthuli	187 936	1	1	1	1	181 513	204 213	232 915				965.8	1 086.6	1 239.3	-	-	-
B	MP302	Mskuligwa	124 812	1	1	1	1	97 058	118 973	138 360				777.6	953.2	1 108.5	-	-	-
B	MP303	Mkhondo	142 893	1	1	1	1	103 448	120 526	128 602				724.0	843.5	900.0	-	-	-
B	MP304	Seme	80 737	1	1	1	1	76 965	88 705	105 433				953.3	1 098.7	1 305.9	-	-	-
B	MP305	Lekwa	103 265	1	1	1	1	89 808	100 177	116 309				869.7	970.1	1 126.3	-	-	-
B	MP306	Dipaleseng	38 618	1	1	1	1	42 363	50 992	57 454				1 097.0	1 320.4	1 487.7	-	-	-
B	MP307	Govan Mbeki	221 747	1	1	1	1	180 417	226 029	275 157				813.6	1 019.3	1 240.9	-	-	-
C	DC30	Gert Sibande District Municipality	-	0	0	0	0	236 148	239 366	248 536									
Total: Gert Sibande Municipalities			900 008	7	7	7	7	1 007 721	1 148 980	1 302 766				1 119.7	1 276.6	1 447.5	-	-	-
B	MP311	Delmas	56 208	1	1	1	1	56 648	68 902	84 859				1 007.8	1 225.8	1 509.7	-	-	-
B	MP312	Emalahleni (Mp)	276 413	1	1	1	1	175 756	209 790	256 976				635.8	759.0	929.7	-	-	-
B	MP313	Steve Tshwete	142 772	1	1	1	1	99 386	104 186	129 778				696.1	729.7	909.0	-	-	-
B	MP314	Emakhazeni	43 007	1	1	1	1	33 457	40 183	45 266				777.9	934.3	1 052.5	-	-	-
B	MP315	Thembisile	258 873	1	1	1	1	228 882	262 035	283 574				884.1	1 012.2	1 095.4	-	-	-
B	MP316	Dr J.S. Moroka	243 313	1	1	1	1	270 320	281 001	302 062				1 111.0	1 154.9	1 241.5	-	-	-
C	DC31	Nkangala District Municipality	-	0	0	0	0	278 139	283 162	294 157									
Total: Nkangala Municipalities			1 020 586	6	6	6	6	1 142 587	1 249 258	1 396 671				1 119.5	1 224.1	1 368.5	-	-	-
B	MP321	Thaba Chweu	81 236	1	1	1	1	75 395	82 638	92 656				928.1	1 017.3	1 140.6	-	-	-
B	MP322	Mbombela	474 806	1	1	1	1	656 355	655 035	781 029				1 382.4	1 379.6	1 644.9	-	-	-
B	MP323	Umjindi	53 743	1	1	1	1	55 965	64 887	78 569				1 041.3	1 207.4	1 461.9	-	-	-
B	MP324	Nkomazi	334 416	1	1	1	1	292 535	342 672	403 684				874.8	1 024.7	1 207.1	-	-	-
B	MP325	Bushbuckridge	499 697	1	1	1	1	544 678	617 956	722 872				1 090.0	1 236.7	1 446.6	-	-	-
C	DC32	Ehlanzeni District Municipality	498	0	0	0	0	168 761	174 287	182 040									
Total: Ehlanzeni Municipalities			1 444 396	5	5	5	5	1 793 688	1 937 475	2 260 850				1 241.8	1 341.4	1 565.3	-	-	-
Unallocated: ESKOM								1 242	-	-									
Total: Mpumalanga Municipalities			3 364 990	18	18	18	18	3 945 238	4 335 713	4 960 287				1 172.4	1 288.5	1 474.1	-	-	-

6.1 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12			
NORTHERN CAPE																		
B	NC451	Moshaveng	84 104	1	1	1	0	79 845	98 094	134 163			949.4	1 166.3	1 595.2	-	-	-
B	NC452	Ga-Segonyana	70 391	1	1	1	1	76 612	83 096	89 151			1 088.4	1 180.5	1 266.5	-	-	-
B	NC453	Gamagara	16 176	1	1	1	1	30 684	25 004	28 293			1 896.9	1 545.7	1 749.1	-	-	-
C	DC45	Kgalagadi District Municipality	6 238	0	0	0	1	97 361	69 364	73 902			15 607.8	11 119.6	11 847.0	-	-	-
Total: Kgalagadi Municipalities			176 909	3	3	3	3	284 502	275 557	325 509			1 608.2	1 557.6	1 840.0	-	-	-
B	NC061	Richtersveld	10 124	1	1	1	1	14 095	16 841	22 191			1 392.2	1 663.5	2 191.9	-	-	-
B	NC062	Nama Khoi	44 750	1	1	1	1	51 801	69 584	63 309			1 157.6	1 555.0	1 414.7	-	-	-
B	NC064	Kamiesberg	10 754	1	1	1	1	15 179	19 074	20 650			1 411.5	1 773.6	1 920.2	-	-	-
B	NC065	Hantam	19 814	1	1	1	1	20 667	25 058	30 112			1 043.0	1 264.7	1 519.7	-	-	-
B	NC066	Karoo Hoogland	10 512	1	1	1	1	17 571	20 362	20 910			1 671.6	1 937.0	1 989.2	-	-	-
B	NC067	Khai-Ma	11 344	1	1	1	1	16 727	19 349	28 513			1 474.5	1 705.6	2 513.5	-	-	-
C	DC6	Namakwa District Municipality	813	0	0	0	0	37 427	36 048	38 724						-	-	-
Total: Namakwa Municipalities			108 111	6	6	6	6	173 467	206 316	224 409			1 604.5	1 908.4	2 075.7	-	-	-
B	NC071	Ubuntu	16 376	1	1	1	1	21 529	23 431	26 563			1 314.6	1 430.8	1 622.0	-	-	-
B	NC072	Umsobomvu	23 640	1	1	1	1	40 219	44 716	81 728			1 701.3	1 891.6	3 457.2	-	-	-
B	NC073	Emthanjeni	35 549	1	1	1	1	32 586	38 701	43 441			916.6	1 088.7	1 222.0	-	-	-
B	NC074	Kareeberg	9 486	1	1	1	1	14 950	19 331	20 130			1 576.0	2 037.8	2 122.1	-	-	-
B	NC075	Renosterberg	9 069	1	1	1	1	17 258	19 688	22 345			1 903.0	2 170.9	2 463.9	-	-	-
B	NC076	Thembelihle	13 966	1	1	1	1	17 242	22 168	39 207			1 232.8	1 585.0	2 803.3	-	-	-
B	NC077	Siyathemba	17 513	1	1	1	1	20 241	23 977	27 067			1 155.8	1 369.1	1 545.5	-	-	-
B	NC078	Siyancuma	35 809	1	1	1	1	34 002	41 624	47 083			949.5	1 162.4	1 314.8	-	-	-
C	DC7	Karoo District Municipality	3 175	0	0	0	0	37 809	44 008	66 391						-	-	-
Total: Karoo Municipalities			164 603	8	8	8	8	235 835	277 646	373 945			1 432.8	1 686.8	2 271.8	-	-	-
B	NC081	Mier	6 844	1	1	1	1	12 772	15 777	17 349			1 866.1	2 305.2	2 534.9	-	-	-
B	NC082	IKail Garib	57 684	1	1	1	1	53 679	63 541	56 271			930.6	1 101.5	975.5	-	-	-
B	NC083	IKhara Hais	73 785	1	1	1	1	46 622	57 781	65 011			631.9	783.1	881.1	-	-	-
B	NC084	IKhais	16 027	1	1	1	1	18 033	24 258	24 780			1 125.2	1 513.6	1 546.1	-	-	-
B	NC085	Tsarabisane	31 013	1	1	1	1	29 057	28 129	33 799			936.9	907.0	1 089.8	-	-	-
B	NC086	Kgatelopele	15 447	1	1	1	1	16 657	19 704	22 322			1 078.4	1 275.6	1 445.1	-	-	-
C	DC8	Siyanda District Municipality	9 090	0	0	0	0	50 728	52 699	69 144						-	-	-
Total: Siyanda Municipalities			209 890	6	6	6	6	227 549	261 889	288 676			1 084.1	1 247.7	1 375.4	-	-	-
B	NC091	Sol Plaatje	201 464	1	1	1	1	161 976	162 888	180 532			804.0	808.5	896.1	-	-	-
B	NC092	Dikgatlong	35 765	1	1	1	1	43 297	62 836	76 136			1 210.6	1 756.9	2 128.8	-	-	-
B	NC093	Magareng	21 734	1	1	1	1	27 249	33 003	45 082			1 253.7	1 518.5	2 074.3	-	-	-
B	NC094	Phokwane	61 321	1	1	1	1	62 192	87 985	98 156			1 014.2	1 434.8	1 600.7	-	-	-
C	DC9	Frances Baard District Municipality	4 514	0	0	0	0	78 748	84 297	92 682			17 445.3	18 674.7	20 532.1	-	-	-
Total: Frances Baard Municipalities			324 798	4	4	4	4	373 461	431 009	492 588			1 149.8	1 327.0	1 516.6	-	-	-
Unallocated: ESKOM							1 300	-	-									
Total: Northern Cape Municipalities			984 311	27	27	27	27	1 296 114	1 452 416	1 705 126			1 316.8	1 475.6	1 732.3	-	-	-

6.1 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

		Total Transfers										Per Capita Expenditure						
R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
NORTH WEST																		
B	NW371	Moretele	177 905	1	1	1	167 562	207 990	261 505				941.9	1 169.1	1 469.9	-	-	-
B	NW372	Madibeng	338 261	1	1	1	323 218	383 544	439 798				955.5	1 133.9	1 300.2	-	-	-
B	NW373	Rustenburg	395 540	1	1	1	448 885	586 225	686 456				1 134.9	1 482.1	1 735.5	-	-	-
B	NW374	Kgetlengrivier	36 477	1	1	1	48 022	55 927	64 355				1 316.5	1 533.2	1 764.3	-	-	-
B	NW375	Moses Kotane	236 845	1	1	1	227 251	269 669	297 363				959.5	1 138.6	1 255.5	-	-	-
C	DC37	Bojanala Platinum District Municipality	302	0	0	0	220 934	224 605	234 069									
Total: Bojanala Platinum Municipalities			1 185 330	5	5	5	1 435 871	1 727 961	1 963 546				1 211.4	1 457.8	1 673.4	-	-	-
B	NW381	Ratlou	104 324	0	0	1	68 798	90 491	96 700				659.5	867.4	926.9	-	-	-
B	NW382	Tswaing	114 155	0	0	1	59 449	70 696	98 638				520.8	619.3	864.1	-	-	-
B	NW383	Mafikeng	259 478	0	0	1	120 200	143 210	158 368				463.2	551.9	610.3	-	-	-
B	NW384	Ditsobotla	147 600	0	0	1	67 972	98 391	104 416				460.5	666.6	707.4	-	-	-
B	NW385	Ramotshere Moiloa	137 443	0	0	1	73 869	85 230	97 734				537.4	620.1	711.1	-	-	-
C	DC38	Central District Municipality	-	1	1	0	423 155	468 474	520 122									
Total: Central Municipalities			763 000	1	1	5	813 443	956 492	1 075 979				1 066.1	1 253.6	1 410.2	-	-	-
B	NW391	Kagisano	96 385	0	0	1	47 375	59 259	80 117				491.5	614.8	831.2	-	-	-
B	NW392	Naledi	58 104	0	0	1	42 467	37 545	47 240				730.9	646.2	813.0	-	-	-
B	NW393	Mamusa	48 365	0	0	1	30 425	36 962	50 658				629.1	764.2	1 047.4	-	-	-
B	NW394	Greater Taung	182 164	0	0	1	78 889	118 348	116 581				433.1	649.7	640.0	-	-	-
B	NW395	Molopo	11 689	0	0	1	14 596	17 728	19 643				1 248.7	1 516.7	1 680.4	-	-	-
B	NW396	Lekwa-Teemane	42 967	0	0	1	33 044	46 681	44 242				769.1	1 086.4	1 029.7	-	-	-
C	DC39	Bophirima District Municipality	-	1	1	0	243 152	261 395	306 935									
Total: Bophirima Municipalities			439 674	1	1	6	489 949	577 917	665 416				1 114.3	1 314.4	1 513.4	-	-	-
B	NW401	Ventersdorp	43 079	1	1	1	43 598	52 722	59 539				1 012.0	1 223.9	1 382.1	-	-	-
B	NW402	Potchefstroom	128 352	1	1	1	90 431	123 395	126 333				704.6	961.4	984.3	-	-	-
B	NW403	City Of Mafikeng	359 202	1	1	1	309 733	387 010	432 268				862.4	1 077.4	1 203.4	-	-	-
B	NW404	Mequassisi Hills	69 036	1	1	1	79 670	95 045	107 187				1 154.0	1 376.7	1 552.6	-	-	-
B	NW405	Merafong City	210 481	1	1	1	164 005	208 530	231 599				779.2	990.7	1 100.3	-	-	-
C	DC40	Southern District Municipality	-	0	0	0	150 964	152 338	159 077									
Total: Southern Municipalities			810 152	5	5	5	838 442	1 019 040	1 116 003				1 034.9	1 257.8	1 377.5	-	-	-
Unallocated: ESKOM							1 850	-	-									
Total: North West Municipalities			3 198 156	12	12	21	3 579 555	4 281 411	4 840 944				1 119.3	1 338.7	1 513.7	-	-	-

6.1 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

		Total Transfers																
R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	National Financial Year			Municipal Financial Year		
	Municipality												2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
WESTERN CAPE																		
A	WC000	Cape Town	2 893 246	1	1	1	1	2 345 648	2 289 055	2 472 883			810.7	791.2	854.7	-	-	-
B	WC011	Matzikama	50 208	1	1	1	1	36 546	47 369	45 822			727.9	943.5	912.6	-	-	-
B	WC012	Cederberg	39 326	1	1	1	1	26 571	46 980	38 313			675.7	1 194.6	974.2	-	-	-
B	WC013	Bergvriev	46 325	1	1	1	1	23 066	27 925	31 560			497.9	602.8	681.3	-	-	-
B	WC014	Saldanha Bay	70 440	1	1	1	1	33 317	37 843	42 933			473.0	537.2	609.5	-	-	-
B	WC015	Swarland	72 115	1	1	1	1	25 879	39 616	38 661			358.9	549.3	536.1	-	-	-
C	DC1	West Coast District Municipality	4 258	0	0	0	0	76 226	84 288	90 588								
Total: West Coast Municipalities			282 672	5	5	5	5	221 605	284 022	287 846			784.0	1 004.8	1 018.3	-	-	-
B	WC022	Witzenberg	83 567	1	1	1	1	50 558	63 549	72 295			605.0	760.5	865.1	-	-	-
B	WC023	Drakenstein	194 419	1	1	1	1	71 325	90 231	110 953			366.9	464.1	570.7	-	-	-
B	WC024	Stellenbosch	117 705	1	1	1	1	43 852	52 921	58 857			372.6	449.6	500.0	-	-	-
B	WC025	Breede Valley	146 028	1	1	1	1	68 876	73 058	95 821			471.7	500.3	656.2	-	-	-
B	WC026	Breede River/Winelands	81 271	1	1	1	1	45 788	54 993	61 624			563.4	676.7	758.3	-	-	-
C	DC2	Cape Winelands District Municipality	6 500	0	0	0	0	192 399	202 213	210 929								
Total: Cape Winelands Municipalities			629 490	5	5	5	5	472 799	536 966	610 478			751.1	853.0	969.8	-	-	-
B	WC031	Theewaterskloof	93 276	1	1	1	1	56 933	69 816	77 810			610.4	748.5	834.2	-	-	-
B	WC032	Overstrand	55 451	1	1	1	1	37 152	38 785	47 112			670.0	699.4	849.6	-	-	-
B	WC033	Cape Agulhas	26 468	1	1	1	1	17 520	22 014	24 984			661.9	831.7	943.9	-	-	-
B	WC034	Swellendam	28 076	1	1	1	1	22 686	26 957	29 297			808.0	960.1	1 043.5	-	-	-
C	DC3	Overberg District Municipality	248	0	0	0	0	38 672	41 724	43 856								
Total: Overberg Municipalities			203 519	4	4	4	4	172 963	199 296	223 959			849.9	979.2	1 096.0	-	-	-
B	WC041	Kannaland	23 971	1	1	1	1	25 677	27 330	30 683			1 071.2	1 140.1	1 280.0	-	-	-
B	WC042	Langeberg	44 114	1	1	1	1	28 953	33 260	50 165			656.3	754.0	1 137.2	-	-	-
B	WC043	Mossel Bay	71 494	1	1	1	1	56 055	56 397	67 260			784.1	788.8	940.8	-	-	-
B	WC044	George	135 409	1	1	1	1	79 673	95 817	113 916			588.4	707.6	841.3	-	-	-
B	WC045	Outshoorn	84 692	1	1	1	1	49 324	55 240	61 864			582.4	652.2	730.5	-	-	-
B	WC047	Plettenberg Bay	29 183	1	1	1	1	37 391	39 395	36 451			1 281.2	1 349.9	1 250.1	-	-	-
B	WC048	Krystna	51 469	1	1	1	1	42 616	43 536	56 440			828.0	845.9	1 096.6	-	-	-
C	DC4	Eden District Municipality	14 593	0	0	0	0	132 932	136 047	142 994								
Total: Eden Municipalities			454 924	7	7	7	7	452 621	487 022	599 802			994.9	1 070.6	1 230.5	-	-	-
B	WC051	Laingsburg	6 681	1	1	1	1	11 913	14 325	16 365			1 783.1	2 144.2	2 449.4	-	-	-
B	WC052	Prince Albert	10 512	1	1	1	1	12 969	15 348	20 941			1 233.7	1 460.1	1 992.1	-	-	-
B	WC053	Beaufort West	37 107	1	1	1	1	60 703	33 049	34 646			1 635.9	890.6	933.7	-	-	-
C	DC5	Central Karoo District Municipality	6 184	0	0	0	0	21 444	24 648	29 828								
Total: Central Karoo Municipalities			60 484	3	3	3	3	107 029	87 371	101 780			1 769.9	1 444.5	1 682.8	-	-	-
Unallocated: ESKOM																		
							230	-	-									
Total: Western Cape Municipalities			4 524 335	25	25	25	25	3 772 893	3 883 731	4 255 849			833.9	858.4	940.7	-	-	-
Unallocated							30 000	40 000	50 000									
Feasibility studies							20 000	20 000	21 340									
Management and systems							5 550	689 780	1 373 001									
National Total			44 688 411	154	154	237	238	45 765 685	53 004 554	60 010 576			1 024.1	1 186.1	1 342.9	-	-	-

Equitable share allocations to local municipalities will be paid via the respective district municipalities in terms of section 26 of the Act
 District Management Area allocations will be paid to the respective district municipalities
 Allocations in terms of municipal financial year to be included in municipal budgets

6.2 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand				Total Budgeted Expenditure					Per Capita Expenditure										
				2001 Census		Powers & Functions			National Financial Year			Municipal Financial Year			Per Capita Expenditure				
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12			
EASTERN CAPE																			
A	EC000	Nelson Mandela	1 005 778	1	1	1	1				7 523 799	7 496 984	7 787 930	-	-	-	7 480.6	7 453.9	7 743.2
B	EC101	Camdeboo	44 371	1	1	1	1				131 143	115 977	119 715	-	-	-	2 955.6	2 613.8	2 698.0
B	EC102	Blue Crane Route	35 010	1	1	1	1				163 587	182 232	190 249	-	-	-	4 672.6	5 205.1	5 434.1
B	EC103	Ikwezi	10 368	1	1	1	1				49 168	29 941	31 183	-	-	-	4 742.3	2 887.8	3 007.6
B	EC104	Makana	74 540	1	1	1	1				265 371	289 678	282 767	-	-	-	3 560.1	3 886.2	3 793.5
B	EC105	Ndlambe	55 479	1	1	1	1				192 570	246 090	206 769	-	-	-	3 471.0	4 435.7	3 727.0
B	EC106	Sundays River Valley	41 580	1	1	1	1				88 695	97 306	99 825	-	-	-	2 133.1	2 340.2	2 400.8
B	EC107	Baviaans	15 336	1	1	1	1				38 660	38 740	40 483	-	-	-	2 520.9	2 526.1	2 639.7
B	EC108	Kouga	70 695	1	1	1	1				451 450	418 240	443 154	-	-	-	6 385.9	5 916.1	6 268.5
B	EC109	Koukamma	34 293	1	1	1	1				122 589	54 962	54 895	-	-	-	3 574.8	1 602.7	1 600.8
C	DC10	Cacadu District Municipality	6 536	0	0	0	0				346 594	216 460	159 031	-	-	-	-	-	-
Total: Cacadu Municipalities			388 208	9	9	9	9				1 849 797	1 689 626	1 628 071	-	-	-	4 765.0	4 352.4	4 193.8
B	EC121	Mbashe	253 379	0	0	1	1				89 461	98 833	105 712	-	-	-	353.1	390.1	417.2
B	EC122	Mnquma	287 770	0	0	1	1				179 440	194 944	229 303	-	-	-	623.6	677.4	796.8
B	EC123	Great Kei	44 460	0	0	1	1				39 160	47 136	50 402	-	-	-	880.8	1 060.2	1 133.6
B	EC124	Amahlathi	139 040	0	0	1	1				108 652	126 232	130 198	-	-	-	781.4	907.9	936.4
B	EC125	Buffalo City	701 890	1	1	1	1				3 820 010	3 709 267	4 573 780	-	-	-	5 442.5	5 284.7	6 516.4
B	EC126	Ngushwa	84 233	0	0	1	1				50 634	50 683	53 014	-	-	-	601.1	601.7	629.4
B	EC127	Nkonkobe	128 659	0	0	1	1				114 159	115 002	121 101	-	-	-	887.3	893.9	941.3
B	EC128	Nxuba	24 823	0	0	1	1				50 163	52 721	54 769	-	-	-	2 020.8	2 123.9	2 206.4
C	DC12	Amatole District Municipality	-	1	1	0	0				890 217	831 499	996 968	-	-	-	-	-	-
Total: Amatole Municipalities			1 664 254	2	2	8	8				5 341 896	5 326 317	6 315 247	-	-	-	3 209.8	3 200.4	3 794.6
B	EC131	Inxuba Yethemba	60 296	0	0	1	1				169 121	170 910	185 856	-	-	-	2 804.8	2 834.5	3 082.4
B	EC132	Tsolwana	32 517	0	0	1	1				58 942	42 367	50 129	-	-	-	1 812.7	1 302.9	1 541.6
B	EC133	Inkwanca	20 245	0	0	1	1				27 106	30 089	32 407	-	-	-	1 338.9	1 486.2	1 600.7
B	EC134	Lukhanji	184 542	0	0	1	1				405 340	383 772	414 263	-	-	-	2 196.5	2 079.6	2 244.8
B	EC135	Intsika Yethu	194 246	0	0	1	1				116 737	128 191	141 010	-	-	-	601.0	659.9	725.9
B	EC136	Emalahleni	115 936	0	0	1	1				72 569	85 897	94 470	-	-	-	625.9	740.9	814.8
B	EC137	Engcobo	148 403	0	0	1	1				123 790	95 949	74 098	-	-	-	834.1	646.5	499.3
B	EC138	Sakhisizwe	54 029	0	0	1	1				80 052	71 823	68 262	-	-	-	1 481.6	1 329.3	1 263.4
C	DC13	Chris Hani District Municipality	89	1	1	0	0				587 515	615 513	660 387	-	-	-	-	-	-
Total: Chris Hani Municipalities			810 303	1	1	8	8				1 641 172	1 624 511	1 720 862	-	-	-	2 025.4	2 004.8	2 123.8
B	EC141	Elundini	137 580	0	0	1	1				125 319	133 727	137 003	-	-	-	910.9	972.0	995.8
B	EC142	Senqu	135 141	0	0	1	1				159 442	127 834	131 763	-	-	-	1 179.8	945.9	975.0
B	EC143	Maletswai	37 307	0	0	1	1				102 334	130 966	125 381	-	-	-	2 743.0	3 510.5	3 360.8
B	EC144	Gariep	31 303	0	0	1	1				89 998	72 987	86 481	-	-	-	2 875.1	2 331.6	2 762.7
C	DC14	Ukhahlamba District Municipality	11	1	1	0	0				268 041	266 950	258 057	-	-	-	-	-	-
Total: Ukhahlamba Municipalities			341 342	1	1	4	4				745 134	732 464	738 685	-	-	-	2 183.0	2 145.8	2 164.1
B	EC151	Mbizana	245 421	0	0	1	1				96 216	106 424	118 509	-	-	-	392.0	433.6	482.9
B	EC152	Ntabankulu	136 391	0	0	1	1				64 584	82 562	80 503	-	-	-	473.5	605.3	590.2
B	EC153	Oukeni	255 374	0	0	1	1				141 548	135 309	139 772	-	-	-	554.3	529.8	547.3
B	EC154	Port St. Johns	146 135	0	0	1	1				72 590	71 719	79 556	-	-	-	496.7	490.8	544.4
B	EC155	Nyandeni	281 256	0	0	1	1				101 942	103 128	108 706	-	-	-	362.5	366.7	386.5
B	EC156	Mhlonito	196 674	0	0	1	1				143 490	101 380	149 584	-	-	-	729.6	515.5	760.6
B	EC157	King Sabata Dalindyebo	415 229	0	0	1	1				632 148	541 817	592 181	-	-	-	1 522.4	1 304.9	1 426.2
C	DC15	O.R. Tambo District Municipality	-	1	1	0	0				1 075 693	1 174 581	1 122 234	-	-	-	-	-	-
Total: O.R. Tambo Municipalities			1 676 480	1	1	7	7				2 328 211	2 316 920	2 391 045	-	-	-	1 388.7	1 382.0	1 426.2
B	EC441	Matatiele	16 226	0	0	1	1				121 157	115 113	118 663	-	-	-	7 466.8	7 094.4	7 313.1
B	EC442	Umzimvubu	376 062	0	0	1	1				205 584	192 839	200 552	-	-	-	546.7	512.8	533.3
C	DC44	Alfred Nzo District Municipality	-	1	1	0	0				325 462	341 735	357 113	-	-	-	-	-	-
Total: Alfred Nzo Municipalities			392 288	1	1	2	2				652 203	649 687	676 328	-	-	-	1 662.6	1 656.1	1 724.1
Total: Eastern Cape Municipalities			6 278 653	16	16	39	39				20 082 212	19 836 509	21 258 188	-	-	-	3 198.5	3 159.4	3 385.8

6.2 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12			
FREE STATE																			
B	FS161	Letsemeng	42 981	1	1	1	1				62 594	67 075	67 757	-	-	-	1 456.3	1 560.6	1 576.4
B	FS162	Kopanong	55 945	1	1	1	1				162 917	150 095	140 861	-	-	-	2 912.1	2 682.9	2 517.8
B	FS163	Mohokare	36 322	1	1	1	1				85 197	99 627	149 608	-	-	-	2 345.6	2 742.9	4 118.9
C	DC16	Xhariep District Municipality	-	0	0	0	0				26 711	26 444	30 735	-	-	-	-	-	-
Total: Xhariep Municipalities			135 248	3	3	3	3				337 419	343 241	388 961	-	-	-	2 494.8	2 537.9	2 875.9
B	FS171	Naledi	27 480	1	1	1	1				62 236	59 446	62 297	-	-	-	2 264.8	2 163.2	2 267.0
B	FS172	Mangaung	645 441	1	1	1	1				3 461 062	3 852 439	3 992 219	-	-	-	5 362.3	5 968.7	6 185.3
B	FS173	Mantsoa	55 342	1	1	1	1				151 816	178 199	188 403	-	-	-	2 743.2	3 220.0	3 404.3
C	DC17	Motheo District Municipality	-	0	0	0	0				95 126	101 816	110 402	-	-	-	-	-	-
Total: Motheo Municipalities			728 263	3	3	3	3				3 770 240	4 191 900	4 353 321	-	-	-	5 177.0	5 756.0	5 977.7
B	FS181	Masilonyana	64 409	1	1	1	1				150 454	155 405	158 639	-	-	-	2 335.9	2 412.8	2 463.0
B	FS182	Tokolologo	32 456	1	1	1	1				104 627	89 292	111 482	-	-	-	3 223.7	2 751.2	3 434.9
B	FS183	Tswelopele	53 714	1	1	1	1				99 064	106 098	111 092	-	-	-	1 844.3	1 975.2	2 068.2
B	FS184	Matjhabeng	408 170	1	1	1	1				1 339 250	1 408 439	1 562 217	-	-	-	3 281.1	3 450.6	3 802.9
B	FS185	Nala	98 264	1	1	1	1				204 411	222 263	226 967	-	-	-	2 080.2	2 261.9	2 309.8
C	DC18	Lejweleputswa District Municipality	-	0	0	0	0				105 628	93 598	101 349	-	-	-	-	-	-
Total: Lejweleputswa Municipalities			657 013	5	5	5	5				2 003 434	2 075 095	2 261 746	-	-	-	3 049.3	3 158.4	3 442.5
B	FS191	Setsoto	123 194	1	1	1	1				280 800	294 832	309 573	-	-	-	2 279.3	2 393.2	2 512.9
B	FS192	Dihlabeng	128 930	1	1	1	1				408 420	454 151	535 281	-	-	-	3 167.8	3 522.5	4 151.7
B	FS193	Nketoana	61 950	1	1	1	1				125 956	150 542	160 170	-	-	-	2 033.2	2 430.1	2 585.5
B	FS194	Matjui-a-Phofung	360 787	1	1	1	1				1 095 063	1 002 991	1 014 036	-	-	-	3 035.2	2 780.0	2 810.6
B	FS195	Phumalela	50 906	1	1	1	1				91 440	147 932	154 075	-	-	-	1 796.3	2 906.0	3 026.7
C	DC19	Thabo Mofutsanyana District Municipality	171	0	0	0	0				74 649	50 047	54 005	-	-	-	-	-	-
Total: Thabo Mofutsanyana Municipalities			725 938	5	5	5	5				2 076 328	2 100 495	2 227 140	-	-	-	2 860.2	2 893.5	3 067.9
B	FS201	Moghaka	167 892	1	1	1	1				374 113	369 212	397 508	-	-	-	2 228.3	2 199.1	2 367.6
B	FS203	Ngwathe	118 809	1	1	1	1				361 796	379 205	411 553	-	-	-	3 045.2	3 191.7	3 464.0
B	FS204	Metsimaholo	115 978	1	1	1	1				660 376	891 974	781 777	-	-	-	5 694.0	7 690.9	6 740.7
B	FS205	Mafube	57 637	1	1	1	1				138 614	143 598	156 098	-	-	-	2 404.9	2 491.4	2 708.3
C	DC20	Fezile Dabe District Municipality	-	0	0	0	0				127 954	132 939	139 935	-	-	-	-	-	-
Total: Fezile Dabe Municipalities			460 316	4	4	4	4				1 662 853	1 916 928	1 886 871	-	-	-	3 812.4	4 164.4	4 099.1
Total: Free State Municipalities			2 706 778	20	20	20	20				9 850 274	10 627 659	11 118 039	-	-	-	3 639.1	3 926.3	4 107.5

6.2 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		Total Budgeted Expenditure																	
Category	Number	Municipality	2001 Census Population	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
				Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12			
GAUTENG																			
A	GT000	Ekurhuleni	2 480 277	1	1	1	1				15 564 250	16 907 019	19 053 702	-	-	-	6 275.2	6 816.6	7 682.1
A	GT001	Johannesburg	3 225 812	1	1	1	1				25 845 927	28 540 903	30 116 333	-	-	-	8 012.2	8 847.7	9 336.0
A	GT002	Tshwane	1 985 983	1	1	1	1				17 495 551	18 227 433	18 794 191	-	-	-	8 809.5	9 178.0	9 463.4
B	GT461	Nokeng Tsa Taemane	41 637	1	1	1	1				159 653	164 296	167 979	-	-	-	3 834.4	3 946.0	4 034.4
B	GT462	Kungwini	71 075	1	1	1	1				461 238	496 804	522 279	-	-	-	6 489.5	6 989.9	7 348.3
C	DC46	Metsweding District Municipality	-	0	0	0	0				38 418	34 010	35 249	-	-	-	-	-	-
Total: Metsweding Municipalities			112 711	2	2	2	2				659 309	695 110	725 507	-	-	-	5 849.5	6 167.2	6 436.9
B	GT421	Emfuleni	658 421	1	1	1	1				2 107 947	2 461 955	2 830 927	-	-	-	3 201.5	3 739.2	4 299.6
B	GT422	Midvaal	64 642	1	1	1	1				477 637	454 524	497 194	-	-	-	7 389.0	7 031.4	7 691.5
B	GT423	Lesedi	71 542	1	1	1	1				345 951	650 757	613 509	-	-	-	4 835.6	9 096.2	8 575.5
C	DC42	Sedibeng District Municipality	5 780	0	0	0	0				358 296	337 402	352 165	-	-	-	-	-	-
Total: Sedibeng Municipalities			800 385	3	3	3	3				3 289 631	3 904 638	4 293 795	-	-	-	4 110.3	4 878.4	5 364.7
B	GT481	Mogale City	224 427	1	1	1	1				1 409 800	1 516 193	1 754 584	-	-	-	6 281.8	6 755.8	7 818.0
B	GT482	Randfontein	107 711	1	1	1	1				581 656	580 522	633 114	-	-	-	5 400.2	5 389.6	5 877.9
B	GT483	Westonaria	115 218	1	1	1	1				370 390	399 627	426 299	-	-	-	3 214.7	3 468.4	3 699.9
C	DC48	West Rand District Municipality	-	0	0	0	0				240 977	222 996	234 187	-	-	-	-	-	-
Total: West Rand Municipalities			447 357	3	3	3	3				2 602 823	2 719 338	3 048 184	-	-	-	5 818.2	6 078.7	6 813.8
Total: Gauteng Municipalities			9 052 525	11	11	11	11				65 457 691	70 994 441	76 031 712	-	-	-	7 230.9	7 842.5	8 399.0

6.2 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand	Category	Number	Municipality	2001 Census Population	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
					Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	National Financial Year			Municipal Financial Year			
															2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	
KWAZULU-NATAL																					
A	KZN000	eThekweni		3 090 121	1	1	1	1					21 403 238	22 802 466	24 816 515	-	-	-	6 926.3	7 379.1	8 030.9
B	KZN211	Vulamehlo		83 044	0	0	1	1					89 266	93 728	98 415	-	-	-	1 074.9	1 128.7	1 185.1
B	KZN212	Umdoni		62 293	0	0	1	1					381 902	109 006	121 174	-	-	-	6 130.7	1 749.9	1 945.2
B	KZN213	Umzumbe		193 767	0	0	1	1					94 008	100 446	104 492	-	-	-	485.2	518.4	539.3
B	KZN214	uMuziwabantu		92 327	0	0	1	1					95 686	94 764	101 411	-	-	-	1 036.4	1 026.4	1 098.4
B	KZN215	Ezingolweni		54 428	0	0	1	1					43 532	49 440	53 875	-	-	-	799.8	908.4	989.8
B	KZN216	Hibiscus Coast		218 169	0	0	1	1					687 870	626 336	691 526	-	-	-	3 152.9	2 870.9	3 169.7
C	DC21	Ugu District Municipality		-	1	1	0	0					1 193 591	1 253 270	1 315 933	-	-	-	-	-	-
Total: Ugu Municipalities				704 028	1	1	6	6					2 585 855	2 326 990	2 486 826	-	-	-	3 672.9	3 305.3	3 532.3
B	KZN221	uMshwathi		108 037	0	0	1	1					146 529	129 022	134 354	-	-	-	1 356.3	1 194.2	1 243.6
B	KZN222	uMngeni		73 896	0	0	1	1					264 929	247 915	252 178	-	-	-	3 585.2	3 354.9	3 412.6
B	KZN223	Mqofane		36 819	0	0	1	1					72 735	88 480	97 106	-	-	-	1 975.5	2 403.1	2 637.4
B	KZN224	Impendle		33 569	0	0	1	1					35 097	33 810	35 839	-	-	-	1 045.5	1 007.2	1 067.6
B	KZN225	Msunduzi		553 223	1	1	1	1					2 604 192	2 706 429	3 191 001	-	-	-	4 707.3	4 892.1	5 768.0
B	KZN226	Mkhambathini		59 067	0	0	1	1					44 895	47 260	46 385	-	-	-	760.1	800.1	785.3
B	KZN227	Richmond		63 222	0	0	1	1					65 383	63 066	56 496	-	-	-	1 034.2	997.5	893.6
C	DC22	uMqungundlovu District Municipality		12	1	1	0	0					419 777	384 884	413 496	-	-	-	-	-	-
Total: uMqungundlovu Municipalities				927 845	2	2	7	8					3 653 537	3 700 866	4 226 853	-	-	-	3 937.7	3 988.7	4 555.6
B	KZN232	Emnambithi/Ladysmith		225 459	0	0	1	1					461 301	411 147	442 258	-	-	-	2 046.1	1 823.6	1 961.6
B	KZN233	Indaka		113 644	0	0	1	1					49 077	52 304	53 190	-	-	-	431.8	460.2	468.0
B	KZN234	Umtshezi		59 921	0	0	1	1					192 401	216 048	244 296	-	-	-	3 210.9	3 605.5	4 077.0
B	KZN235	Okhahlamba		137 525	0	0	1	1					57 818	60 549	63 325	-	-	-	420.4	440.3	460.5
B	KZN236	Imbabazane		119 925	0	0	1	1					65 360	62 212	63 619	-	-	-	545.0	518.8	530.5
C	DC23	Uthukela District Municipality		512	1	1	0	0					473 751	531 136	522 355	-	-	-	-	-	-
Total: Uthukela Municipalities				656 986	1	1	5	5					1 299 708	1 333 396	1 389 043	-	-	-	1 978.3	2 029.6	2 114.3
B	KZN241	Endumeni		51 101	0	0	1	1					190 696	166 111	176 562	-	-	-	3 731.7	3 250.6	3 455.2
B	KZN242	Nquthu		145 034	0	0	1	1					48 233	53 912	61 113	-	-	-	332.6	371.7	421.4
B	KZN244	Msinga		168 026	0	0	1	1					61 377	68 527	69 362	-	-	-	365.3	407.8	412.8
B	KZN245	Umvoti		92 294	0	0	1	1					162 149	163 726	148 529	-	-	-	1 756.9	1 774.0	1 609.3
C	DC24	Umzinyathi District Municipality		-	1	1	0	0					322 305	305 439	313 511	-	-	-	-	-	-
Total: Umzinyathi Municipalities				456 455	1	1	4	4					784 760	757 715	769 077	-	-	-	1 719.2	1 660.0	1 684.9
B	KZN252	Newcastle		332 981	1	1	1	1					1 054 906	1 106 135	1 128 332	-	-	-	3 168.1	3 321.9	3 388.6
B	KZN253	eMahlangueni		32 277	0	0	1	1					33 153	33 667	27 211	-	-	-	1 027.1	1 043.1	843.0
B	KZN254	Dannhauser		102 779	0	0	1	1					63 498	56 637	64 184	-	-	-	617.8	551.1	624.5
C	DC25	Amajuba District Municipality		-	1	1	0	0					170 002	121 635	133 316	-	-	-	-	-	-
Total: Amajuba Municipalities				468 037	2	2	3	3					1 321 559	1 318 074	1 353 043	-	-	-	2 823.6	2 816.2	2 890.9
B	KZN261	eDumbe		82 241	0	0	1	1					60 899	52 863	56 364	-	-	-	740.5	642.8	685.4
B	KZN262	uPhongolo		119 780	0	0	1	1					125 278	135 549	149 326	-	-	-	1 045.9	1 131.6	1 246.7
B	KZN263	Abaqulusi		191 019	0	0	1	1					306 620	288 520	294 495	-	-	-	1 605.2	1 510.4	1 541.7
B	KZN265	Nongoma		198 444	0	0	1	1					56 011	40 342	41 923	-	-	-	282.3	203.3	211.3
B	KZN266	Ulundi		212 970	0	0	1	1					148 818	156 397	159 777	-	-	-	698.8	734.4	750.2
C	DC26	Zululand District Municipality		-	1	1	0	0					416 745	432 634	519 304	-	-	-	-	-	-
Total: Zululand Municipalities				804 454	1	1	5	5					1 114 371	1 106 305	1 221 179	-	-	-	1 385.3	1 375.2	1 518.0
B	KZN271	Umhlabuyalingana		140 962	0	0	1	1					48 940	51 498	53 408	-	-	-	347.2	365.3	378.9
B	KZN272	Jozini		184 090	0	0	1	1					66 013	76 512	78 585	-	-	-	358.6	415.6	426.9
B	KZN273	The Big Five False Bay		31 106	0	0	1	1					23 771	25 931	28 107	-	-	-	764.2	833.6	903.6
B	KZN274	Hlabisa		176 890	0	0	1	1					68 905	81 076	80 305	-	-	-	389.5	458.3	454.0
B	KZN275	Mtubatuba		35 211	0	0	1	1					62 456	55 715	54 908	-	-	-	1 773.8	1 582.3	1 559.4
C	DC27	Umkhanyakude District Municipality		5 082	1	1	0	0					333 237	312 465	355 321	-	-	-	-	-	-
Total: Umkhanyakude Municipalities				573 341	1	1	5	5					603 322	603 197	650 634	-	-	-	1 052.3	1 052.1	1 134.8
B	KZN281	Mbonambi		106 942	0	0	1	1					51 979	61 113	56 483	-	-	-	486.0	571.5	528.2
B	KZN282	uMhlathuze		289 190	1	1	1	1					1 877 818	1 854 469	1 969 215	-	-	-	6 493.4	6 412.6	6 809.4
B	KZN283	Ntambanana		84 771	0	0	1	0					38 894	25 093	28 426	-	-	-	458.8	296.0	335.3
B	KZN284	Umlalazi		221 078	0	0	1	1					174 709	222 767	224 210	-	-	-	790.3	1 007.6	1 014.2
B	KZN285	Mthorjaneni		50 383	0	0	1	1					49 535	49 745	52 465	-	-	-	983.2	967.5	1 041.3
B	KZN286	Nkandla		133 602	0	0	1	1					44 184	45 023	33 023	-	-	-	330.7	337.0	247.2
C	DC28	uThungulu District Municipality		-	1	1	0	0					634 120	502 617	509 503	-	-	-	-	-	-
Total: uThungulu Municipalities				885 966	2	2	6	6					2 871 239	2 759 827	2 873 325	-	-	-	3 240.8	3 115.0	3 243.2

6.2 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	National Financial Year			Municipal Financial Year		
														2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
B	KZN291	Mandeni	128 669	0	0	1	1				154 674	190 539	225 442	-	-	-	1 202.1	1 480.8	1 752.1
B	KZN292	KwaDukuza	158 582	0	0	1	1				943 236	789 611	847 314	-	-	-	5 947.9	4 979.2	5 343.1
B	KZN293	Ndwedwe	152 495	0	0	1	1				73 498	69 813	70 984	-	-	-	482.0	457.8	465.5
B	KZN294	Maphumulo	120 642	0	0	1	1				52 218	51 883	56 269	-	-	-	432.8	430.1	466.4
C	DC29	iLembe District Municipality	-	1	1	0	0				403 336	439 577	450 319	-	-	-			
Total: iLembe Municipalities			560 388	1	1	4	4				1 626 961	1 541 423	1 650 328	-	-	-	2 903.3	2 750.6	2 945.0
B	KZN431	Ingwe	107 558	0	0	1	1				64 504	61 978	68 074	-	-	-	599.7	576.2	632.9
B	KZN432	Kwa Sani	15 309	0	0	1	1				44 365	41 207	92 131	-	-	-	2 898.0	2 691.7	6 018.1
B	KZN433	Greater Kokstad	56 528	0	0	1	1				244 097	235 454	254 004	-	-	-	4 318.2	4 165.3	4 493.4
B	KZN434	Ubuhlebezwe	101 959	0	0	1	1				65 578	70 390	68 613	-	-	-	643.2	690.4	672.9
B	KZN435	Umzimkhulu	174 338	0	0	1	1				127 902	141 981	159 017	-	-	-			
C	DC43	Sisonke District Municipality	814	1	1	0	0				360 063	313 951	328 655	-	-	-			
Total: Sisonke Municipalities			456 506	1	1	5	5				906 509	864 961	970 494	-	-	-	1 985.8	1 894.7	2 125.9
Total: KwaZulu-Natal Municipalities			9 584 127	14	14	51	52				38 171 059	39 115 220	42 407 317	-	-	-	3 982.7	4 081.3	4 424.7

6.2 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

				Total Budgeted Expenditure															
R thousand				Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	2001 Census Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	National Financial Year			Municipal Financial Year		
														2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
LIMPOPO																			
B	LIM471	Greater Marble Hall	262 903	0	0	1	1				124 552	131 018	143 170	-	-	-	473.8	498.4	544.6
B	LIM472	Elias Motsoaledi	92 083	0	0	1	1				230 048	215 508	230 999	-	-	-	2 498.3	2 340.4	2 508.6
B	LIM473	Makhudutamega	121 327	0	0	1	1				136 894	164 521	182 736	-	-	-	1 128.3	1 356.0	1 506.1
B	LIM474	Fetakgomo	220 748	0	0	1	1				50 874	52 550	53 310	-	-	-	230.5	238.1	241.5
B	LIM475	Greater Tubatse	270 124	0	0	1	1				204 495	237 461	256 692	-	-	-	757.0	879.1	950.3
C	DC47	Greater Sekhukhune	-	1	1	0	0				938 997	689 144	709 174	-	-	-	-	-	-
Total: Greater Sekhukhune Municipalities				967 185	1	1	5	5			1 685 860	1 490 202	1 576 081	-	-	-	1 743.1	1 540.8	1 629.6
B	LIM331	Greater Giyani	237 436	0	0	1	1				156 569	179 398	188 351	-	-	-	659.4	755.6	793.3
B	LIM332	Greater Letaba	220 124	0	0	1	1				183 295	187 153	201 768	-	-	-	832.7	850.2	916.6
B	LIM333	Greater Tzaneen	375 585	0	0	1	1				659 558	616 754	658 118	-	-	-	1 756.1	1 642.1	1 752.2
B	LIM334	Ba-Phalaborwa	131 092	0	0	1	1				343 624	374 070	400 956	-	-	-	2 621.2	2 859.6	3 058.6
B	LIM335	Maruleng	94 382	0	0	1	1				81 530	81 951	83 898	-	-	-	-	-	-
C	DC33	Mopani District Municipality	-	1	1	0	0				624 551	634 081	514 549	-	-	-	-	-	-
Total: Mopani Municipalities				1 058 619	1	1	5	5			2 049 127	2 074 207	2 047 440	-	-	-	1 935.7	1 959.4	1 934.1
B	LIM341	Musina	39 310	0	0	1	1				132 777	124 010	129 454	-	-	-	3 377.7	3 154.7	3 293.2
B	LIM342	Mutale	78 922	0	0	1	1				119 083	138 734	152 452	-	-	-	1 508.9	1 757.9	1 931.7
B	LIM343	Thulamela	584 563	0	0	1	1				345 301	380 829	449 261	-	-	-	590.7	651.5	768.5
B	LIM344	Makhado	497 090	0	0	1	1				508 859	469 999	495 914	-	-	-	1 023.7	945.5	997.6
C	DC34	Vhembe District Municipality	-	1	1	0	0				1 144 295	1 249 388	1 343 162	-	-	-	-	-	-
Total: Vhembe Municipalities				1 199 885	1	1	4	4			2 250 315	2 362 960	2 570 243	-	-	-	1 875.4	1 969.3	2 142.1
B	LIM351	Blouberg	161 322	0	0	1	1				121 122	143 325	132 468	-	-	-	750.8	888.4	821.1
B	LIM352	Aganang	147 682	0	0	1	1				84 840	87 611	97 125	-	-	-	574.5	593.2	657.7
B	LIM353	Molemole	109 441	0	0	1	1				77 418	76 790	82 892	-	-	-	707.4	701.7	757.4
B	LIM354	Polokwane	508 277	1	1	1	1				2 550 285	1 746 182	1 813 202	-	-	-	5 017.5	3 435.5	3 567.4
B	LIM355	Lepelle-Nkumpi	227 970	0	0	1	1				260 959	205 136	294 157	-	-	-	1 144.7	899.8	1 290.3
C	DC35	Capricorn District Municipality	-	1	1	0	0				668 802	662 309	707 784	-	-	-	-	-	-
Total: Capricorn Municipalities				1 154 692	2	2	5	5			3 763 426	2 921 353	3 127 628	-	-	-	3 259.2	2 530.0	2 708.6
B	LIM361	Thabazimbi	63 921	1	1	1	1				209 447	228 333	244 719	-	-	-	3 276.7	3 572.1	3 828.5
B	LIM362	Lephalale	96 102	1	1	1	1				207 035	216 939	223 067	-	-	-	2 154.3	2 257.4	2 321.1
B	LIM364	Mookgapaong	30 759	1	1	1	1				119 786	119 628	118 052	-	-	-	3 894.3	3 889.2	3 838.0
B	LIM365	Modimole	72 810	1	1	1	1				189 082	168 715	183 493	-	-	-	2 596.9	2 317.2	2 520.2
B	LIM366	Bela Bela	52 124	1	1	1	1				154 494	157 807	167 268	-	-	-	2 964.0	3 027.5	3 209.0
B	LIM367	Mogalakwena	298 439	1	1	1	1				592 682	639 620	740 495	-	-	-	1 985.9	2 143.2	2 481.2
C	DC36	Waterberg District Municipality	-	0	0	0	0				88 359	72 452	76 955	-	-	-	-	-	-
Total: Waterberg Municipalities				614 155	6	6	6	6			1 560 885	1 603 494	1 754 049	-	-	-	2 541.5	2 610.9	2 856.0
Total: Limpopo Municipalities				4 994 536	11	11	25	25			11 309 613	10 452 216	11 075 441	-	-	-	2 264.4	2 092.7	2 217.5

6.2 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	National Financial Year			Municipal Financial Year		
														2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
MPUMALANGA																			
B	MP301	Albert Luthuli	187 936	1	1	1	1				224 526	254 677	259 909	-	-	-	1 194.7	1 355.1	1 383.0
B	MP302	Msakaligwa	124 812	1	1	1	1				348 572	373 451	393 288	-	-	-	2 792.8	2 992.1	3 151.0
B	MP303	Mkhondo	142 893	1	1	1	1				242 710	256 415	270 291	-	-	-	1 698.5	1 794.5	1 891.6
B	MP304	Seme	80 737	1	1	1	1				111 508	102 463	303 928	-	-	-	1 381.1	1 269.1	3 764.4
B	MP305	Lekwa	103 265	1	1	1	1				251 628	276 006	289 032	-	-	-	2 436.7	2 672.8	2 798.9
B	MP306	Dipaleseng	38 618	1	1	1	1				122 882	123 622	129 871	-	-	-	3 182.0	3 201.1	3 363.0
B	MP307	Govan Mbeki	221 747	1	1	1	1				922 047	1 084 135	1 223 907	-	-	-	4 158.1	4 889.1	5 519.4
C	DC30	Gert Sibande District Municipality	-	0	0	0	0				182 098	169 481	199 034	-	-	-	-	-	-
Total: Gert Sibande Municipalities			900 008	7	7	7	7				2 405 971	2 640 250	3 069 260	-	-	-	2 673.3	2 933.6	3 410.3
B	MP311	Delmas	56 208	1	1	1	1				198 463	198 849	222 408	-	-	-	3 530.9	3 537.7	3 956.9
B	MP312	Emalahleni (Mp)	276 413	1	1	1	1				1 286 535	1 363 353	1 472 422	-	-	-	4 654.4	4 932.3	5 326.9
B	MP313	Steve Tshwete	142 772	1	1	1	1				944 827	924 024	943 511	-	-	-	6 617.7	6 472.0	6 608.5
B	MP314	Emakhazeni	43 007	1	1	1	1				121 963	118 982	122 734	-	-	-	2 836.6	2 766.6	2 853.8
B	MP315	Thembisile	258 873	1	1	1	1				228 691	258 257	239 897	-	-	-	883.4	997.6	926.7
B	MP316	Dr J.S. Moroka	243 313	1	1	1	1				341 135	377 965	418 102	-	-	-	1 402.0	1 553.4	1 718.4
C	DC31	Nkangala District Municipality	-	0	0	0	0				145 399	149 813	160 230	-	-	-	-	-	-
Total: Nkangala Municipalities			1 020 586	6	6	6	6				3 267 043	3 391 243	3 579 304	-	-	-	3 201.1	3 322.8	3 507.1
B	MP321	Thaba Chweu	81 236	1	1	1	1				346 597	376 347	329 527	-	-	-	4 266.5	4 632.8	4 056.4
B	MP322	Mbombela	474 806	1	1	1	1				2 042 664	1 597 863	1 766 791	-	-	-	4 302.1	3 365.3	3 721.1
B	MP323	Umjindi	53 743	1	1	1	1				193 713	182 227	199 792	-	-	-	3 604.4	3 390.7	3 717.5
B	MP324	Nkomazi	334 416	1	1	1	1				452 473	449 397	440 514	-	-	-	1 353.0	1 343.8	1 317.3
B	MP325	Bushbuckridge	499 697	1	1	1	1				683 941	1 746 147	1 167 930	-	-	-	-	-	-
C	DC32	Ehlanzeni District Municipality	498	0	0	0	0				474 810	152 730	161 192	-	-	-	-	-	-
Total: Ehlanzeni Municipalities			1 444 396	5	5	5	5				4 194 198	4 504 711	4 065 746	-	-	-	2 903.8	3 118.8	2 814.8
Total: Mpumalanga Municipalities			3 364 990	18	18	18	18				9 867 212	10 536 204	10 714 310	-	-	-	2 932.3	3 131.1	3 184.1

6.2 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		Total Budgeted Expenditure					Per Capita Expenditure												
Category	Number	Municipality	2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
NORTHERN CAPE																			
B	NC451	Moshaweng	84 104	1	1	1	0				121 827	51 689	71 236	-	-	-	1 448.5	614.6	847.0
B	NC452	Gis-Segonyana	70 391	1	1	1	1				178 231	160 844	172 697	-	-	-	2 532.0	2 285.0	2 453.4
B	NC453	Gamagara	16 176	1	1	1	1				241 763	254 094	265 782	-	-	-	14 945.8	15 708.1	16 430.6
C	DC45	Kgalagadi District Municipality	6 238	0	0	0	1				143 428	102 651	94 542	-	-	-	-	-	-
Total: Kgalagadi Municipalities			176 909	3	3	3	3				685 249	569 278	604 257	-	-	-	3 873.5	3 217.9	3 415.6
B	NC061	Richtersveld	10 124	1	1	1	1				50 526	50 124	52 366	-	-	-	4 990.7	4 951.0	5 172.5
B	NC062	Nama Khoi	44 750	1	1	1	1				167 421	164 542	160 145	-	-	-	3 741.3	3 676.9	3 578.7
B	NC064	Kamiesberg	10 754	1	1	1	1				31 201	34 572	33 633	-	-	-	2 901.3	3 214.8	3 127.5
B	NC065	Hantam	19 814	1	1	1	1				52 129	55 476	59 650	-	-	-	2 630.9	2 799.8	3 010.5
B	NC066	Karoo Hoogland	10 512	1	1	1	1				33 366	34 455	31 777	-	-	-	3 174.1	3 277.7	3 022.9
B	NC067	Khai-Ma	11 344	1	1	1	1				24 109	24 688	22 753	-	-	-	2 125.3	2 176.3	2 005.7
C	DC6	Namakwa District Municipality	813	0	0	0	0				105 009	103 708	108 942	-	-	-	-	-	-
Total: Namakwa Municipalities			108 111	6	6	6	6				463 761	467 565	469 266	-	-	-	4 289.7	4 324.9	4 340.6
B	NC071	Ubuntu	16 376	1	1	1	1				52 078	56 402	58 921	-	-	-	3 180.1	3 444.2	3 598.0
B	NC072	Umsobomu	23 640	1	1	1	1				77 524	83 842	108 422	-	-	-	3 279.4	3 546.6	4 586.4
B	NC073	Emthanjeni	35 549	1	1	1	1				158 958	163 347	170 460	-	-	-	4 471.5	4 595.0	4 795.1
B	NC074	Kareeberg	9 486	1	1	1	1				49 975	191 765	157 578	-	-	-	5 268.3	20 215.6	16 611.6
B	NC075	Renosterberg	9 069	1	1	1	1				38 410	40 558	42 796	-	-	-	4 235.3	4 472.2	4 719.2
B	NC076	Thembellie	13 986	1	1	1	1				38 995	44 202	46 163	-	-	-	2 788.1	3 160.4	3 300.7
B	NC077	Siyathemba	17 513	1	1	1	1				47 731	55 092	59 948	-	-	-	2 725.5	3 145.8	3 423.1
B	NC078	Siyancuma	35 809	1	1	1	1				69 096	70 994	78 246	-	-	-	1 929.6	1 982.6	2 185.1
C	DC7	Karoo District Municipality	3 175	0	0	0	0				98 925	87 439	91 823	-	-	-	-	-	-
Total: Karoo Municipalities			164 603	8	8	8	8				631 692	793 641	814 359	-	-	-	3 837.7	4 821.5	4 947.4
B	NC081	Mier	6 844	1	1	1	1				20 279	20 239	22 514	-	-	-	2 963.0	2 957.2	3 289.6
B	NC082	IKa!l Garib	57 684	1	1	1	1				178 369	171 862	154 721	-	-	-	3 082.2	2 979.4	2 682.2
B	NC083	IKhara Hais	73 785	1	1	1	1				374 647	-	-	-	-	-	5 077.5	-	-
B	NC084	IKheis	16 027	1	1	1	1				36 855	25 886	25 624	-	-	-	2 299.6	1 615.1	1 598.8
B	NC085	Tsantsabane	31 013	1	1	1	1				120 397	73 682	78 401	-	-	-	3 882.1	2 375.8	2 528.0
B	NC086	Kgatelopele	15 447	1	1	1	1				68 568	49 949	49 783	-	-	-	4 438.9	3 233.6	3 222.8
C	DC8	Siyanda District Municipality	9 090	0	0	0	0				88 725	85 609	113 875	-	-	-	-	-	-
Total: Siyanda Municipalities			209 890	6	6	6	6				887 840	427 227	444 918	-	-	-	4 230.0	2 035.5	2 119.8
B	NC091	Sol Plaatje	201 464	1	1	1	1				1 055 935	1 099 226	1 204 916	-	-	-	5 241.3	5 456.2	5 980.8
B	NC092	Dikgatong	35 765	1	1	1	1				76 148	96 045	110 176	-	-	-	2 129.1	2 685.4	3 080.6
B	NC093	Magareng	21 734	1	1	1	1				63 042	68 332	71 354	-	-	-	2 900.6	3 144.0	3 283.1
B	NC094	Phokwane	61 321	1	1	1	1				138 150	153 571	162 688	-	-	-	2 252.9	2 504.4	2 653.1
C	DC9	Frances Baard District Municipality	4 514	0	0	0	0				76 931	60 946	61 728	-	-	-	-	-	-
Total: Frances Baard Municipalities			324 798	4	4	4	4				1 410 206	1 478 120	1 610 862	-	-	-	4 341.8	4 550.9	4 959.6
Total: Northern Cape Municipalities			984 311	27	27	27	27				4 078 748	3 735 831	3 943 662	-	-	-	4 143.8	3 795.4	4 006.5

6.2 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand				Total Budgeted Expenditure															
				2001 Census				Powers & Functions			National Financial Year			Municipal Financial Year			Per Capita Expenditure		
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12
NORTH WEST																			
B	NW371	Moretele	177 905	1	1	1	1				363 583	128 865	136 599	-	-	-	2 043.7	724.3	767.8
B	NW372	Madibeng	338 261	1	1	1	1				1 030 880	1 059 191	1 051 522	-	-	-	3 047.6	3 131.3	3 108.6
B	NW373	Rustenburg	395 540	1	1	1	1				1 971 812	2 600 844	2 334 309	-	-	-	4 985.1	6 575.4	5 901.6
B	NW374	Kgetlengrivier	36 477	1	1	1	1				77 049	87 332	86 133	-	-	-	2 112.3	2 394.2	2 361.3
B	NW375	Moses Kotane	236 845	1	1	1	1				380 494	393 858	369 159	-	-	-	1 606.5	1 662.9	1 558.7
C	DC37	Bojanala Platinum District Municipality	302	0	0	0	0				300 439	257 477	269 321	-	-	-			
Total: Bojanala Platinum Municipalities			1 185 330	5	5	5	5				4 124 257	4 527 567	4 247 043	-	-	-	3 479.4	3 819.7	3 583.0
B	NW381	Ratlou	104 324	0	0	1	1				89 053	71 246	66 598	-	-	-	853.6	682.9	638.4
B	NW382	Tswaing	114 155	0	0	1	1				87 271	74 492	77 919	-	-	-	764.5	652.6	682.6
B	NW383	Mafikeng	259 478	0	0	1	1				402 321	423 280	452 012	-	-	-	1 550.5	1 631.3	1 742.0
B	NW384	Ditsobotla	147 600	0	0	1	1				185 247	205 755	213 862	-	-	-	1 255.1	1 394.0	1 448.9
B	NW385	Ramotshere Moiloa	137 443	0	0	1	1				170 436	170 079	213 496	-	-	-	1 240.0	1 237.5	1 553.3
C	DC38	Central District Municipality	-	1	1	0	0				504 219	657 087	481 490	-	-	-			
Total: Central Municipalities			763 000	1	1	5	5				1 438 547	1 601 938	1 505 377	-	-	-	1 885.4	2 099.5	1 973.0
B	NW391	Kagisano	96 385	0	0	1	1				132	61	64	-	-	-	1.4	0.6	0.7
B	NW392	Naledi	58 104	0	0	1	1				352 766	288 398	329 324	-	-	-	6 071.3	4 963.5	5 667.8
B	NW393	Mamusa	48 365	0	0	1	1				107 459	89 084	92 184	-	-	-	2 221.8	1 841.9	1 906.0
B	NW394	Greater Taung	182 164	0	0	1	1				122 047	133 078	144 858	-	-	-	670.0	730.5	795.2
B	NW395	Molopo	11 689	0	0	1	1				19 884	19 245	19 232	-	-	-	1 701.1	1 646.4	1 645.3
B	NW396	Lekwa-Teemane	42 967	0	0	1	1				133 394	143 188	162 144	-	-	-	3 104.6	3 332.5	3 541.0
C	DC39	Bophirima District Municipality	-	1	1	0	0				257 825	268 602	286 967	-	-	-			
Total: Bophirima Municipalities			439 674	1	1	6	6				993 507	941 656	1 024 773	-	-	-	2 259.6	2 141.7	2 330.8
B	NW401	Ventersdorp	43 079	1	1	1	1				93 869	106 177	120 956	-	-	-	2 179.0	2 464.7	2 807.8
B	NW402	Potchefstroom	128 352	1	1	1	1				687 576	678 368	696 898	-	-	-	5 357.0	5 285.2	5 429.6
B	NW403	City Of Mafiosana	359 202	1	1	1	1				1 520 723	1 512 704	1 557 063	-	-	-	4 233.6	4 211.3	4 334.8
B	NW404	Maquassi Hills	69 038	1	1	1	1				186 038	146 674	154 014	-	-	-	2 694.7	2 124.5	2 230.9
B	NW405	Meafong City	210 481	1	1	1	1				1 254 081	4 427 100	2 866 991	-	-	-			
C	DC40	Southern District Municipality	-	0	0	0	0				166 529	151 086	176 436	-	-	-			
Total: Southern Municipalities			810 152	5	5	5	5				3 908 816	7 022 109	5 571 958	-	-	-	4 824.8	8 667.6	6 877.7
Total: North West Municipalities			3 198 156	12	12	21	21				10 465 127	14 093 271	12 349 151	-	-	-	3 272.2	4 406.7	3 861.3

6.2 UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12			
WESTERN CAPE																			
A	WC000	Cape Town	2 893 246	1	1	1	1				22 967 460	23 364 825	25 995 125	-	-	-	7 938.3	8 075.6	8 984.8
B	WC011	Matzikama	50 208	1	1	1	1				193 463	206 820	211 285	-	-	-	3 853.2	4 119.3	4 208.2
B	WC012	Cederberg	39 326	1	1	1	1				144 931	155 740	169 428	-	-	-	3 685.4	3 960.2	4 054.0
B	WC013	Bergvriev	46 325	1	1	1	1				179 837	236 878	257 485	-	-	-	3 882.1	5 113.4	5 558.2
B	WC014	Saldanha Bay	70 440	1	1	1	1				655 224	774 431	853 766	-	-	-	9 301.9	10 994.2	12 120.5
B	WC015	Swartland	72 115	1	1	1	1				328 608	344 647	378 437	-	-	-	4 556.7	4 779.1	5 247.7
C	DC1	West Coast District Municipality	4 258	0	0	0	0				294 141	281 084	294 939	-	-	-			
Total: West Coast Municipalities			282 672	5	5	5	5				1 796 204	1 999 600	2 155 340	-	-	-	6 354.4	7 073.9	7 624.9
B	WC022	Witzenberg	83 567	1	1	1	1				288 570	317 739	337 813	-	-	-	3 453.2	3 802.2	4 042.4
B	WC023	Drakenstein	194 419	1	1	1	1				1 182 879	1 352 527	1 515 026	-	-	-	6 084.2	6 956.8	7 792.6
B	WC024	Stellenbosch	117 705	1	1	1	1				917 879	966 788	1 001 071	-	-	-	7 798.1	8 213.7	8 504.9
B	WC025	Breede Valley	146 028	1	1	1	1				537 699	555 808	579 876	-	-	-	3 682.2	3 806.2	3 971.0
B	WC026	Breede River/Winelands	81 271	1	1	1	1				378 978	406 627	454 856	-	-	-	4 663.1	5 003.3	5 596.8
C	DC2	Cape Winelands District Municipality	6 500	0	0	0	0				395 821	382 000	398 752	-	-	-			
Total: Cape Winelands Municipalities			629 490	5	5	5	5				3 701 826	3 981 489	4 287 394	-	-	-	5 880.7	6 324.9	6 810.9
B	WC031	Theewaterskloof	93 276	1	1	1	1				292 724	333 256	316 517	-	-	-	3 138.3	3 572.8	3 393.3
B	WC032	Overstrand	55 451	1	1	1	1				680 570	755 534	865 816	-	-	-	12 273.4	13 625.3	15 614.1
B	WC033	Cape Agulhas	26 468	1	1	1	1				151 066	164 543	175 583	-	-	-	5 707.5	6 216.7	6 633.8
B	WC034	Swellendam	28 076	1	1	1	1				145 823	110 576	120 532	-	-	-	5 193.9	3 938.5	4 293.1
C	DC3	Overberg District Municipality	248	0	0	0	0				102 164	117 158	127 482	-	-	-			
Total: Overberg Municipalities			203 519	4	4	4	4				1 372 347	1 481 067	1 605 930	-	-	-	6 743.1	7 277.3	7 890.8
B	WC041	Kannaland	23 971	1	1	1	1				71 347	79 030	87 263	-	-	-	2 976.4	3 296.9	3 640.4
B	WC042	Langeberg	44 114	1	1	1	1				301 735	308 676	326 167	-	-	-	6 839.9	6 997.2	7 393.7
B	WC043	Mossel Bay	71 494	1	1	1	1				707 734	766 181	813 761	-	-	-	9 899.2	10 716.7	11 382.2
B	WC044	George	135 409	1	1	1	1				1 139 403	1 224 784	1 383 878	-	-	-	8 414.5	9 045.1	10 220.0
B	WC045	Oudshoorn	84 692	1	1	1	1				314 713	329 125	343 574	-	-	-	3 716.0	3 886.1	4 056.7
B	WC047	Plettenberg Bay	29 183	1	1	1	1				353 827	351 905	374 679	-	-	-	12 124.4	12 058.6	12 838.9
B	WC048	Krystna	51 468	1	1	1	1				427 579	447 892	510 822	-	-	-	8 307.7	8 702.3	9 925.0
C	DC4	Eden District Municipality	14 593	0	0	0	0				223 834	219 963	209 373	-	-	-			
Total: Eden Municipalities			454 924	7	7	7	7				3 540 172	3 727 556	4 049 517	-	-	-	7 781.9	8 193.8	8 901.5
B	WC051	Laingsburg	6 681	1	1	1	1				35 888	35 863	37 259	-	-	-	5 371.7	5 367.9	5 576.9
B	WC052	Prince Albert	10 512	1	1	1	1				33 046	28 984	30 539	-	-	-	3 143.6	2 757.2	2 905.2
B	WC053	Beaufort West	37 107	1	1	1	1				164 662	146 621	153 854	-	-	-	4 437.5	3 951.3	4 146.2
C	DC5	Central Karoo District Municipality	6 184	0	0	0	0				65 932	66 735	67 009	-	-	-			
Total: Central Karoo Municipalities			60 484	3	3	3	3				299 528	278 203	288 661	-	-	-	4 952.2	4 599.6	4 772.5
Total: Western Cape Municipalities			4 524 335	25	25	25	25				33 677 537	34 832 740	38 381 967	-	-	-	7 443.6	7 699.0	8 483.4
National Total			44 688 411	154	154	237	238				202 959 473	214 224 092	227 279 787	-	-	-	4 541.7	4 793.7	5 085.9

Equitable share allocations to local municipalities will be paid via the respective district municipalities in terms of section 26 of the Act
 District Management Area allocations will be paid to the respective district municipalities
 Allocations in terms of municipal financial year to be included in municipal budgets