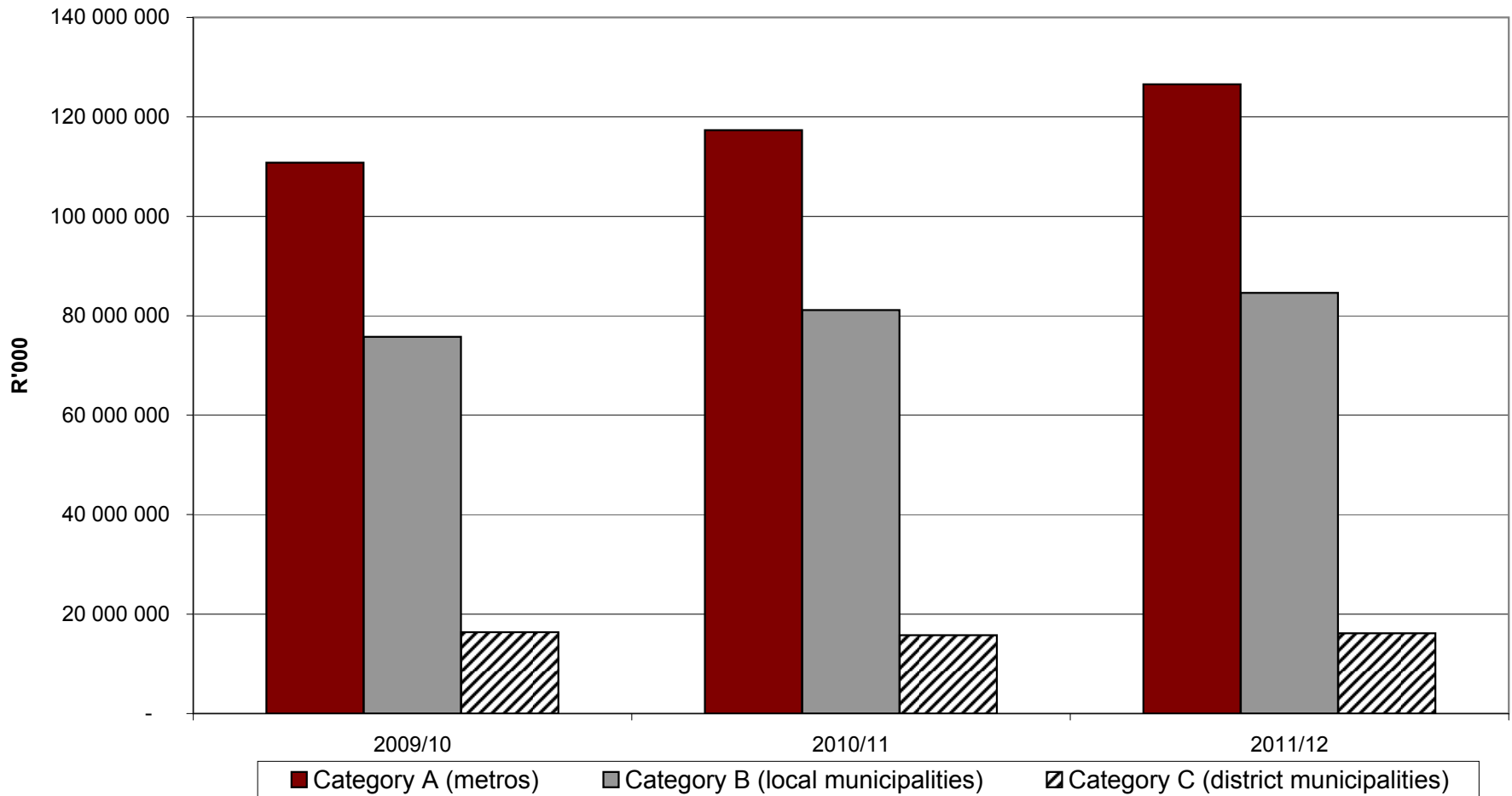
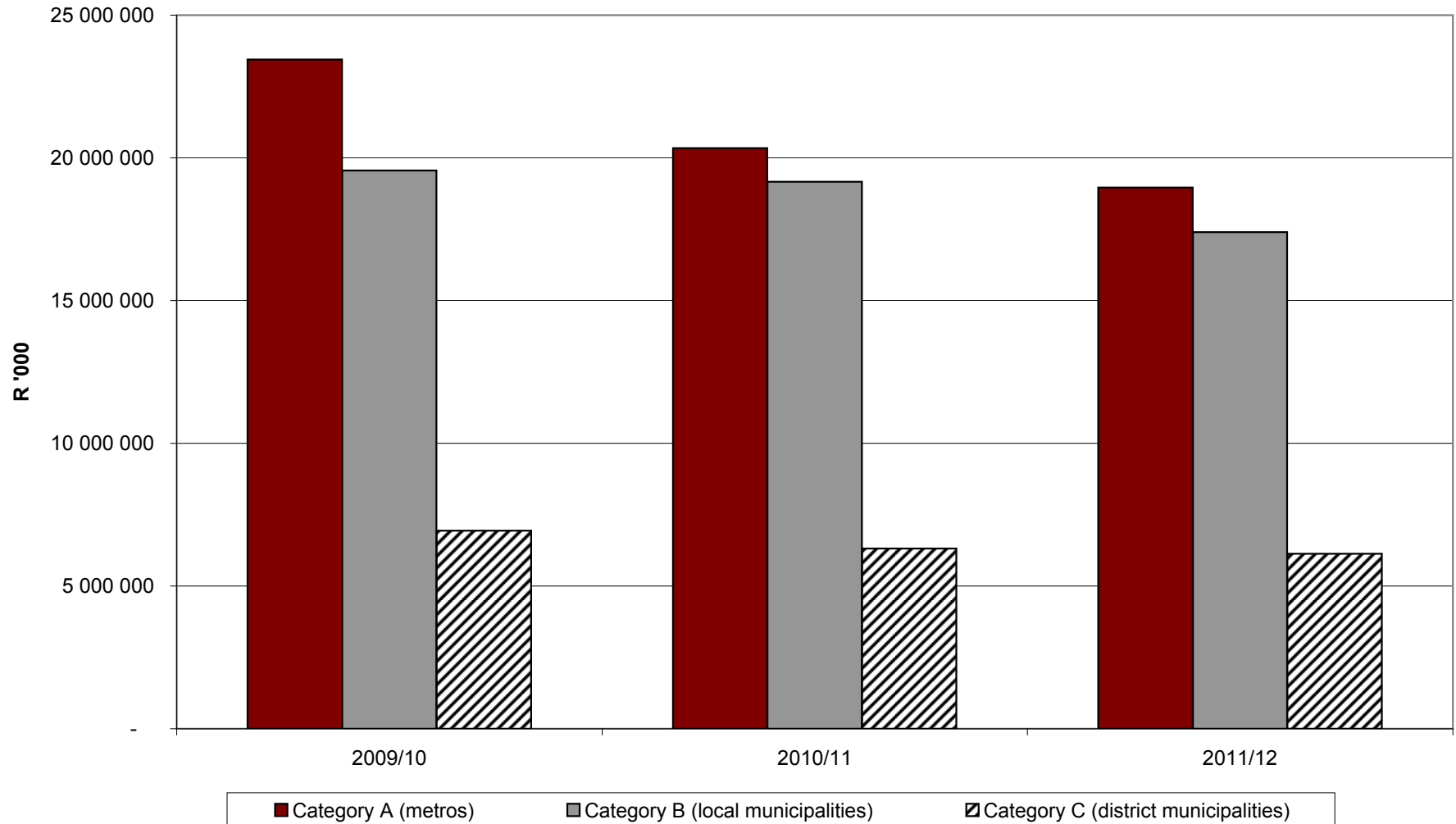


**Figure 1: Aggregated budgeted expenditure per category,
2009/10 - 2011/12**



**Figure 1.1: Budgeted capital expenditure per category,
2009/10 - 2011/12**



**Figure 1.2: Budgeted operating expenditure per category,
2009/10 - 2011/12**

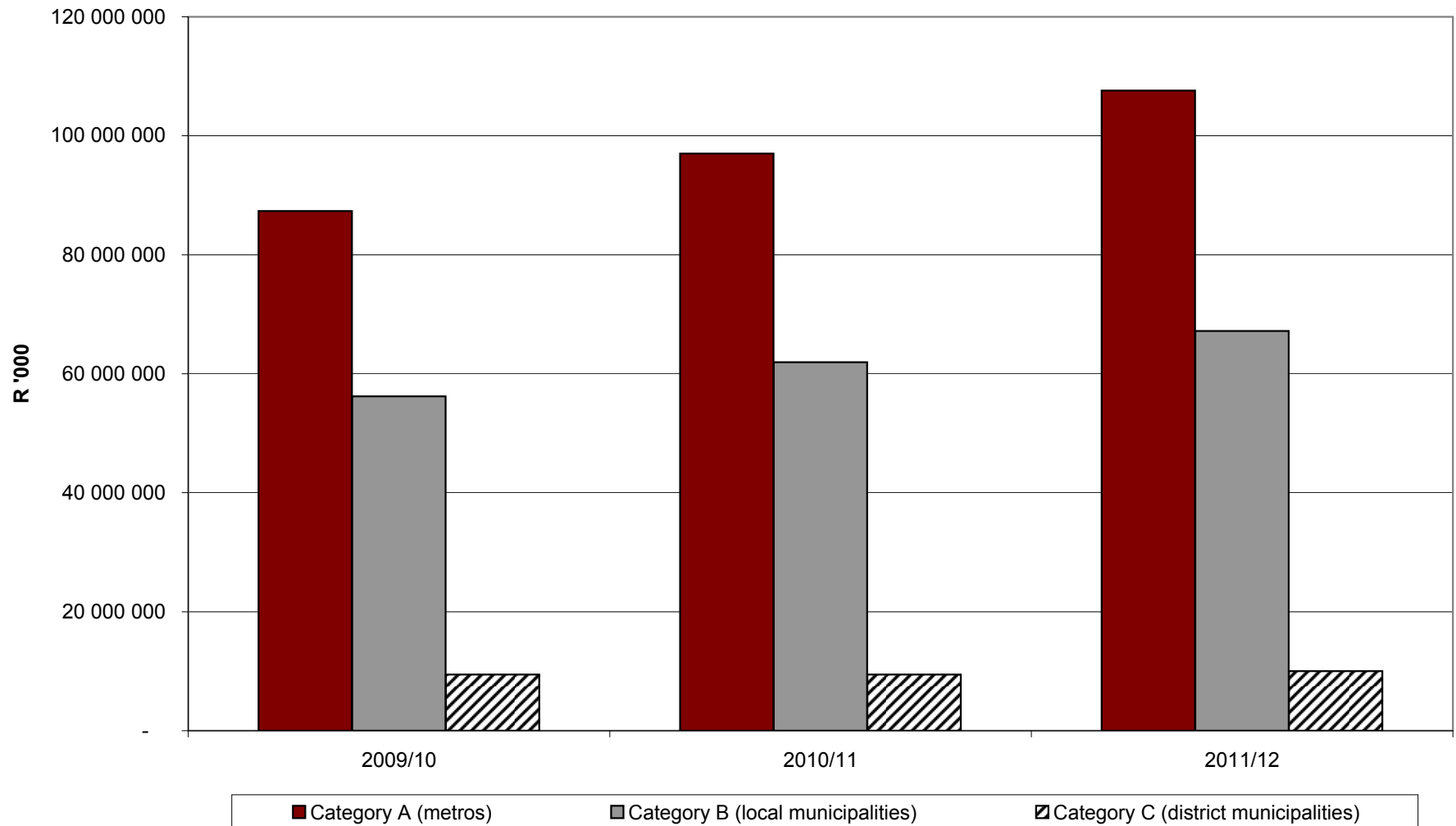


Figure 2: Total operating and capital expenditure per province, 2009/10 - 2011/12

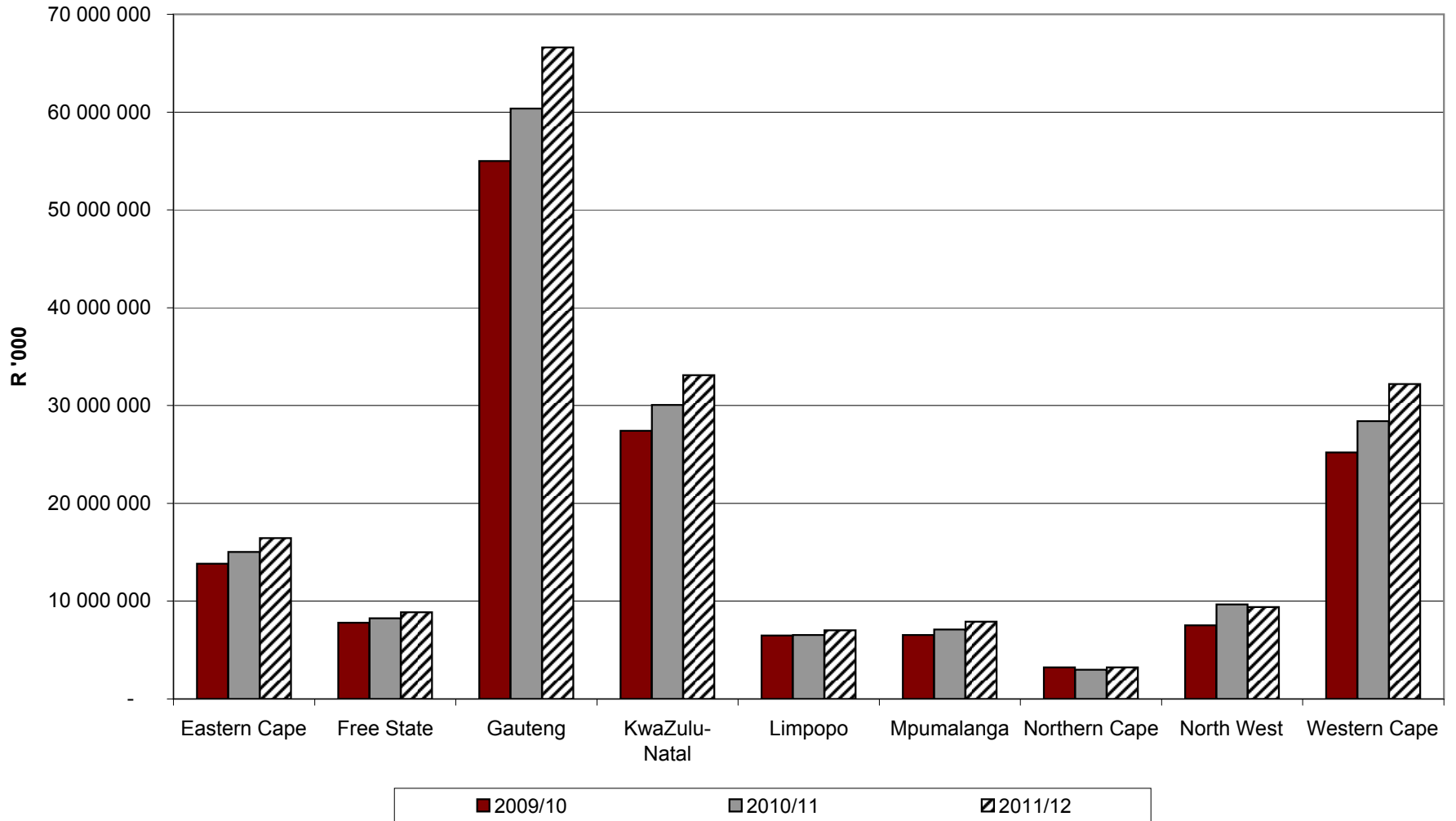


Figure 2.1: Budgeted capital expenditure per province, 2009/10 - 2011/12

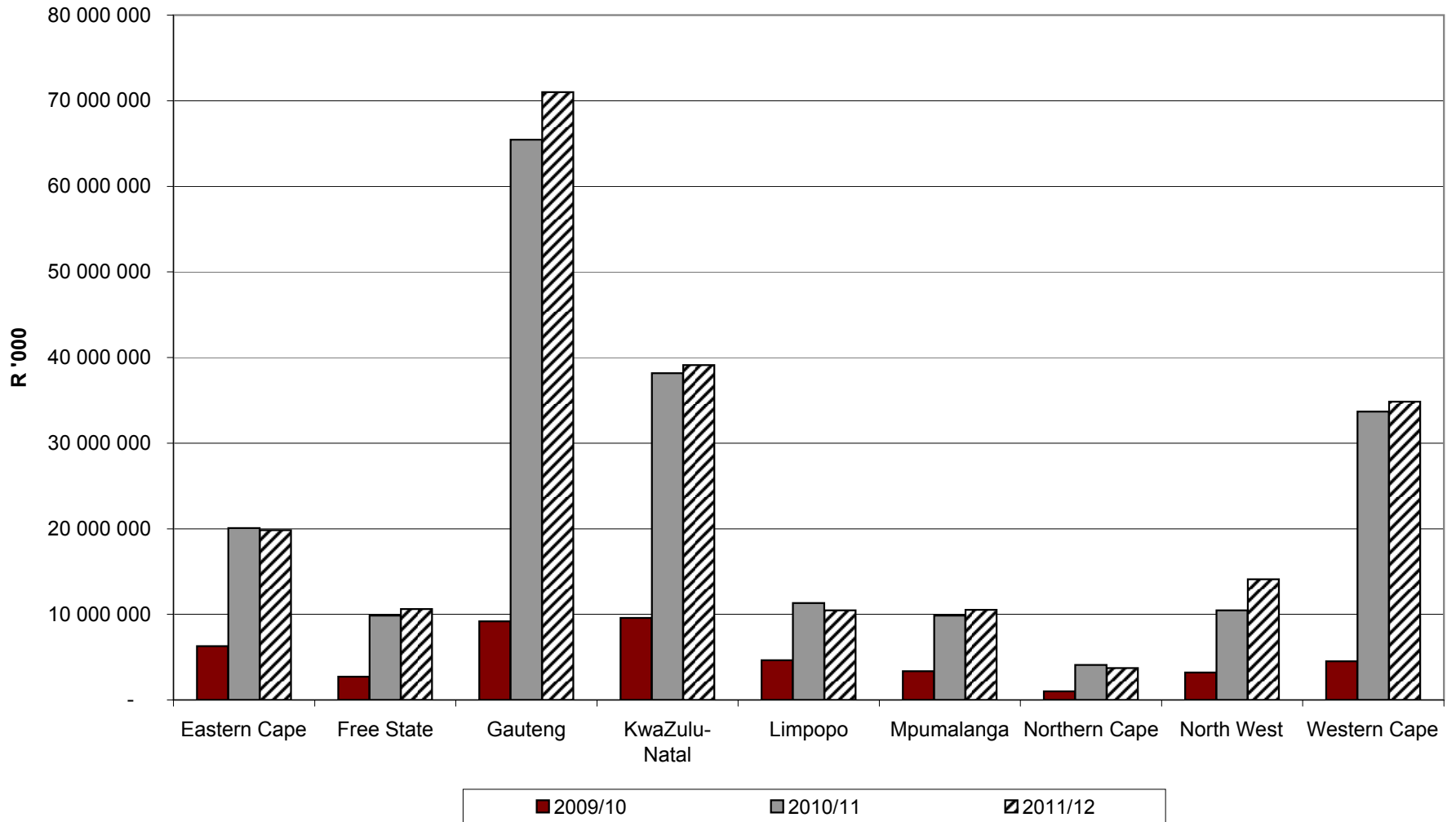
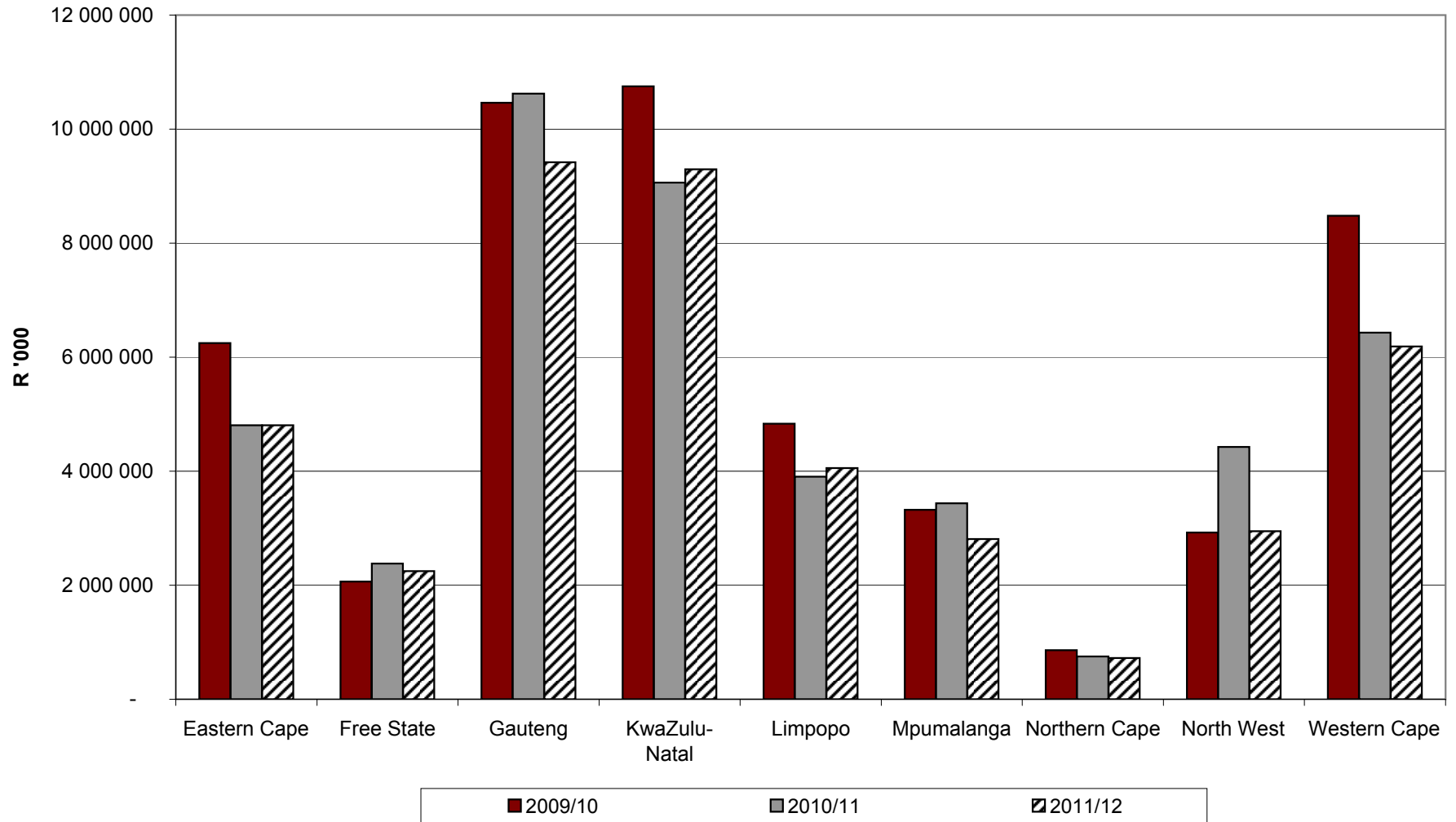


Figure 2.2: Budgeted operating expenditure per province, 2009/10 - 2011/12



**Figure 3: Aggregated budgeted expenditure for metros,
2009/10 - 2011/12**

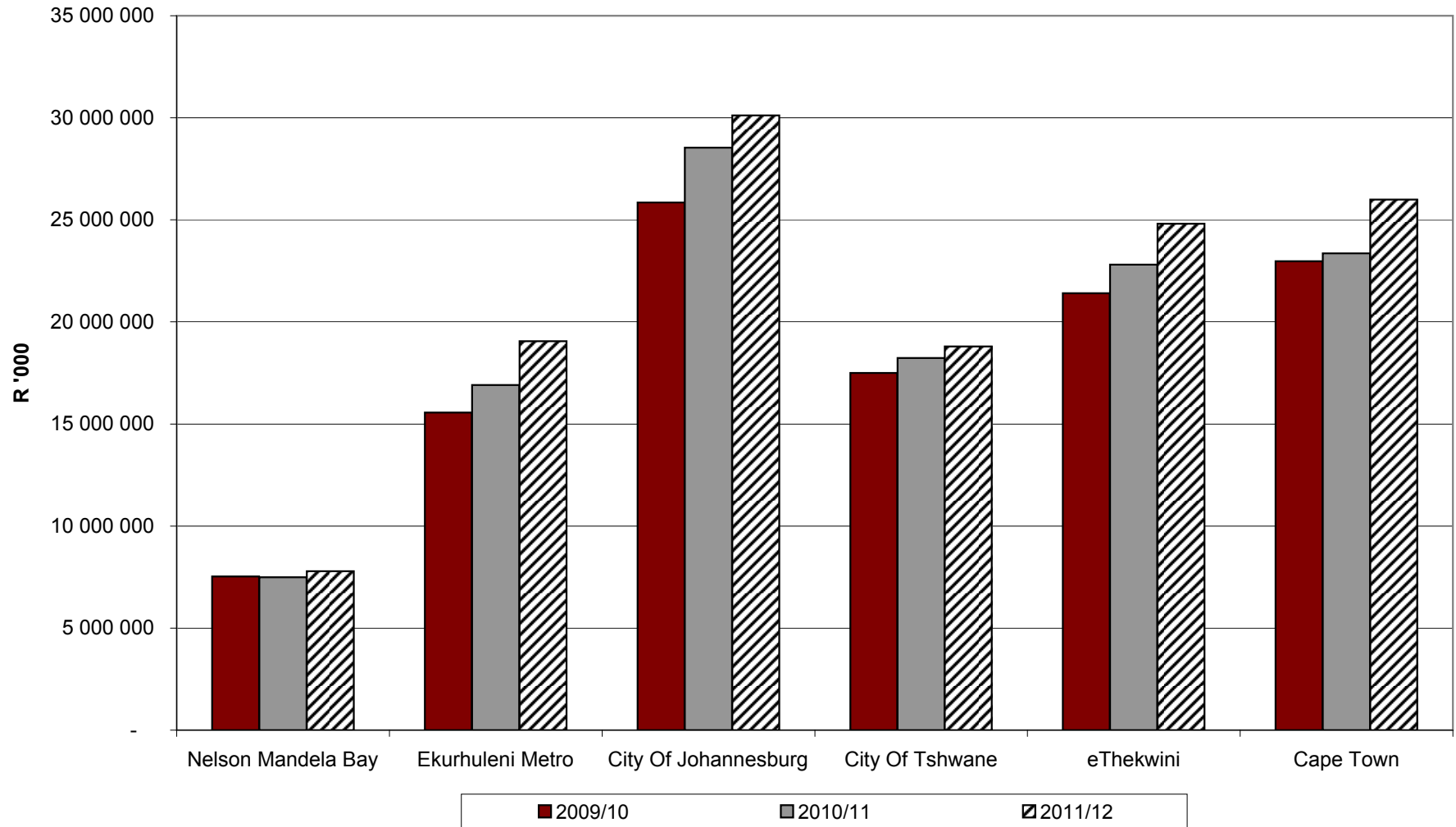


Figure 3.1: Budgeted capital expenditure per metro, 2009/10 - 2011/12

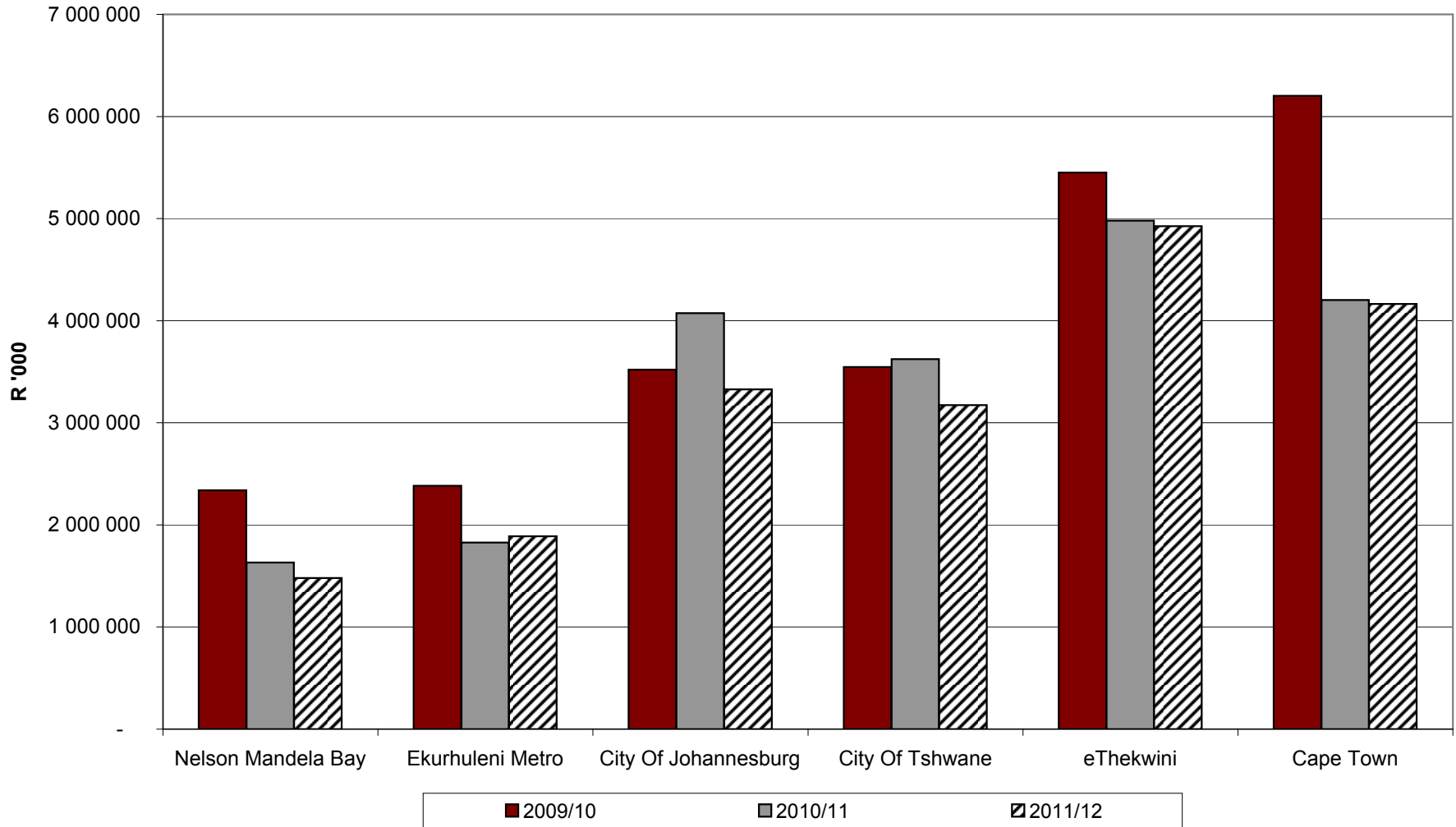


Figure 3.2: Budgeted operating expenditure per metro, 2009/10 - 2011/12

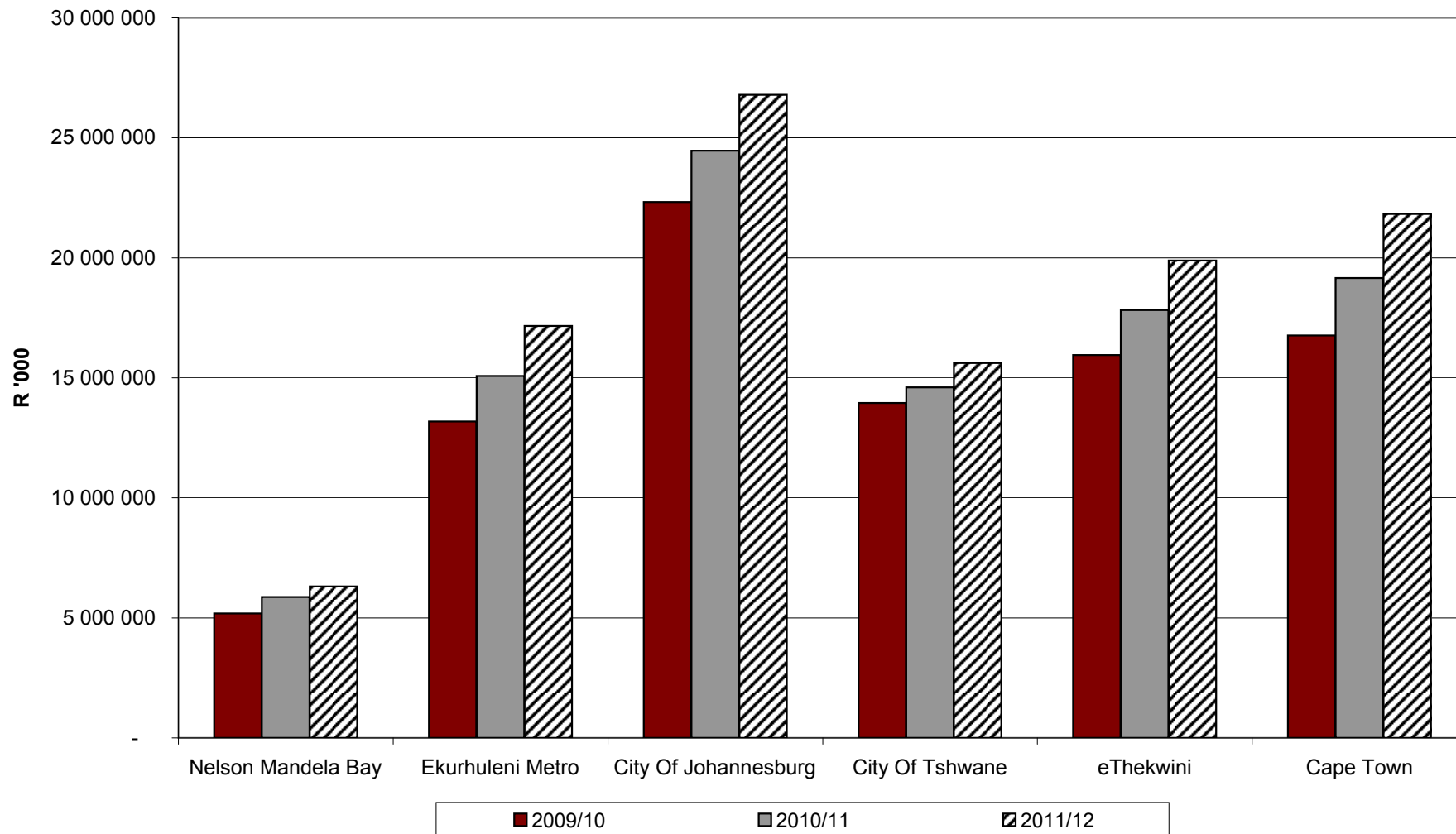


Figure 4.1: Aggregated National budgeted expenditure for services, 2009/10 - 2011/12

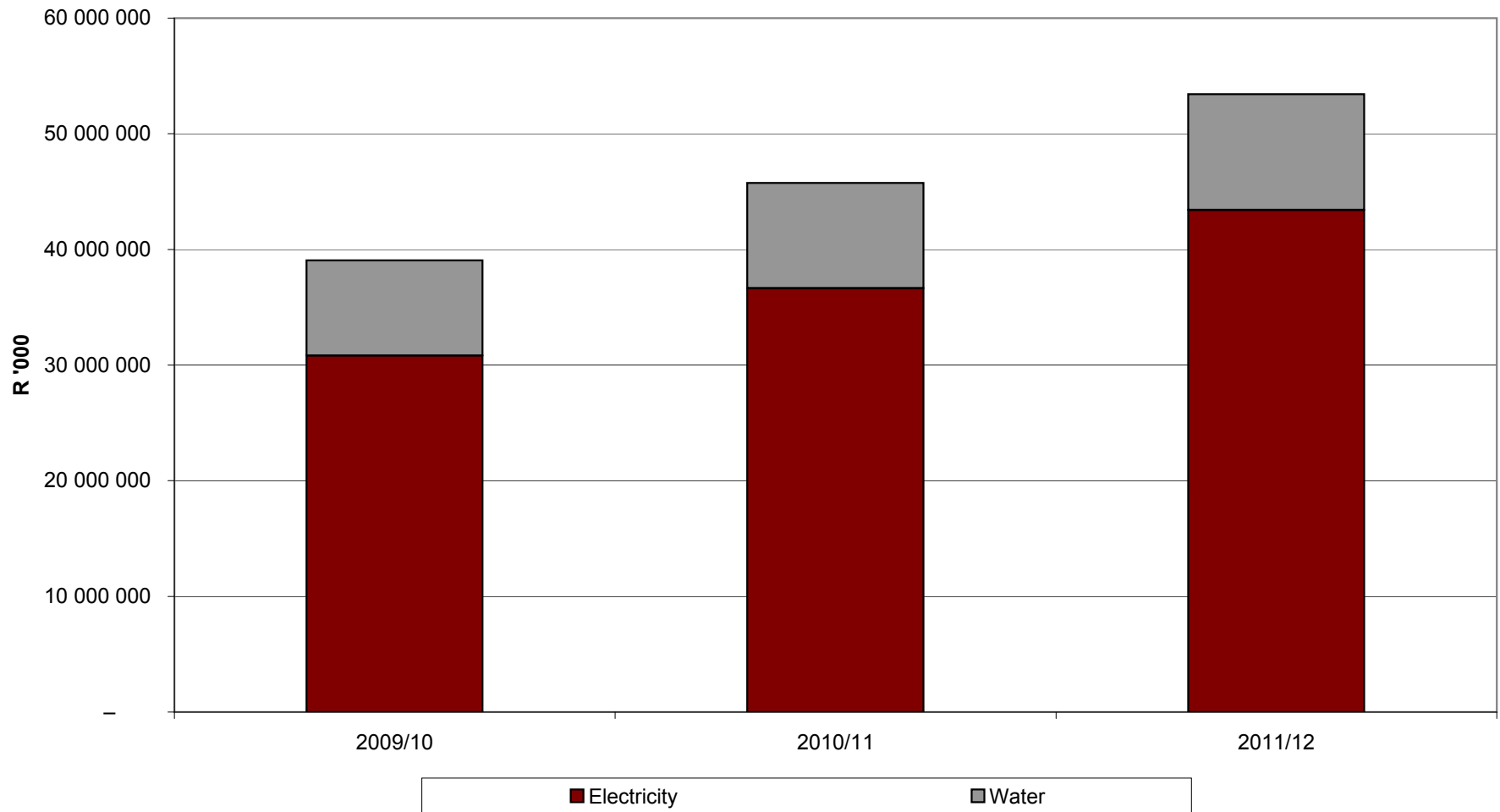


Figure 4.2: Aggregated National budgeted revenue for services, 2009/10 - 2011/12

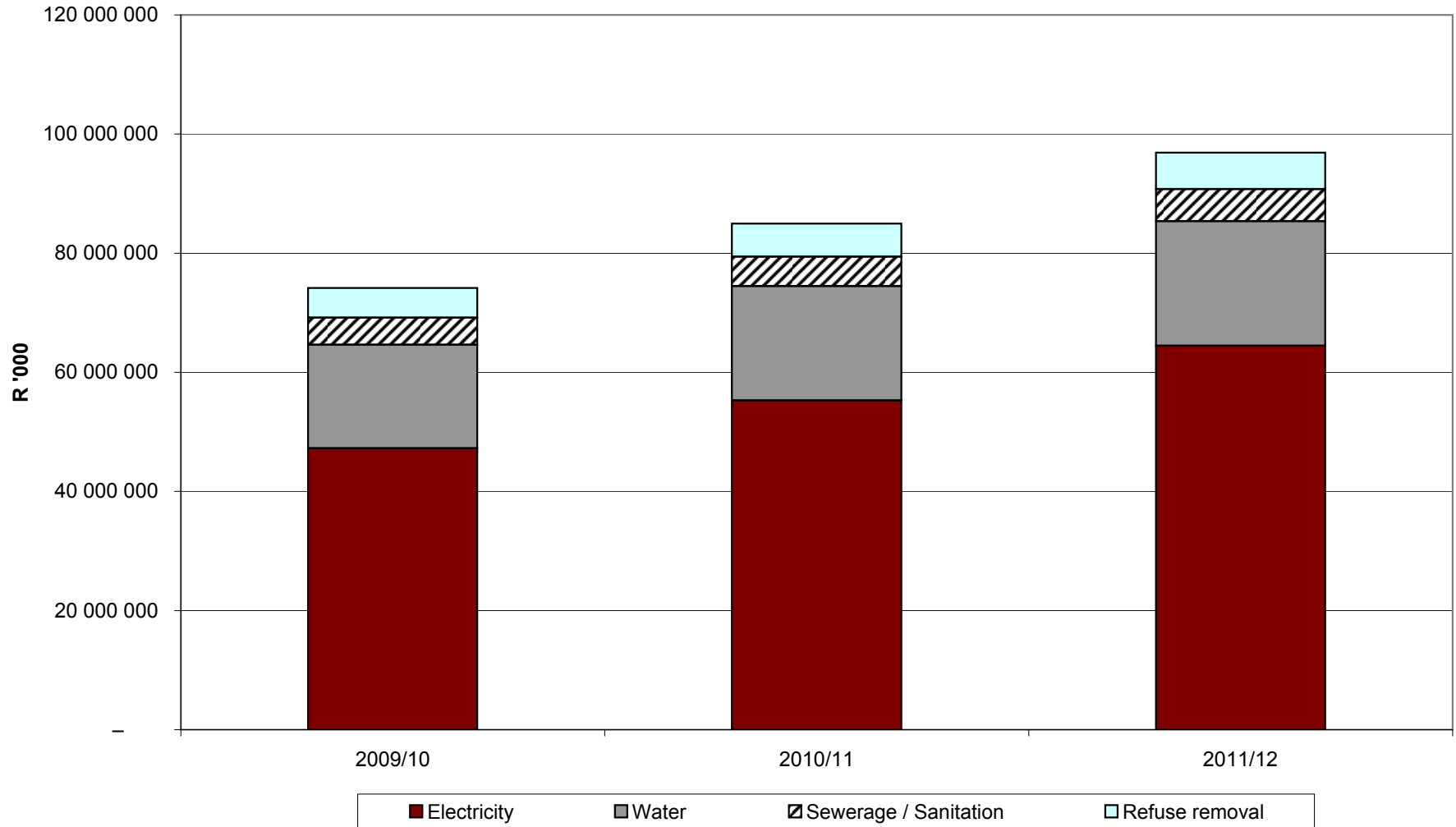


Figure 4.3: Aggregated budgeted expenditure for services by metros, 2009/10 - 2011/12

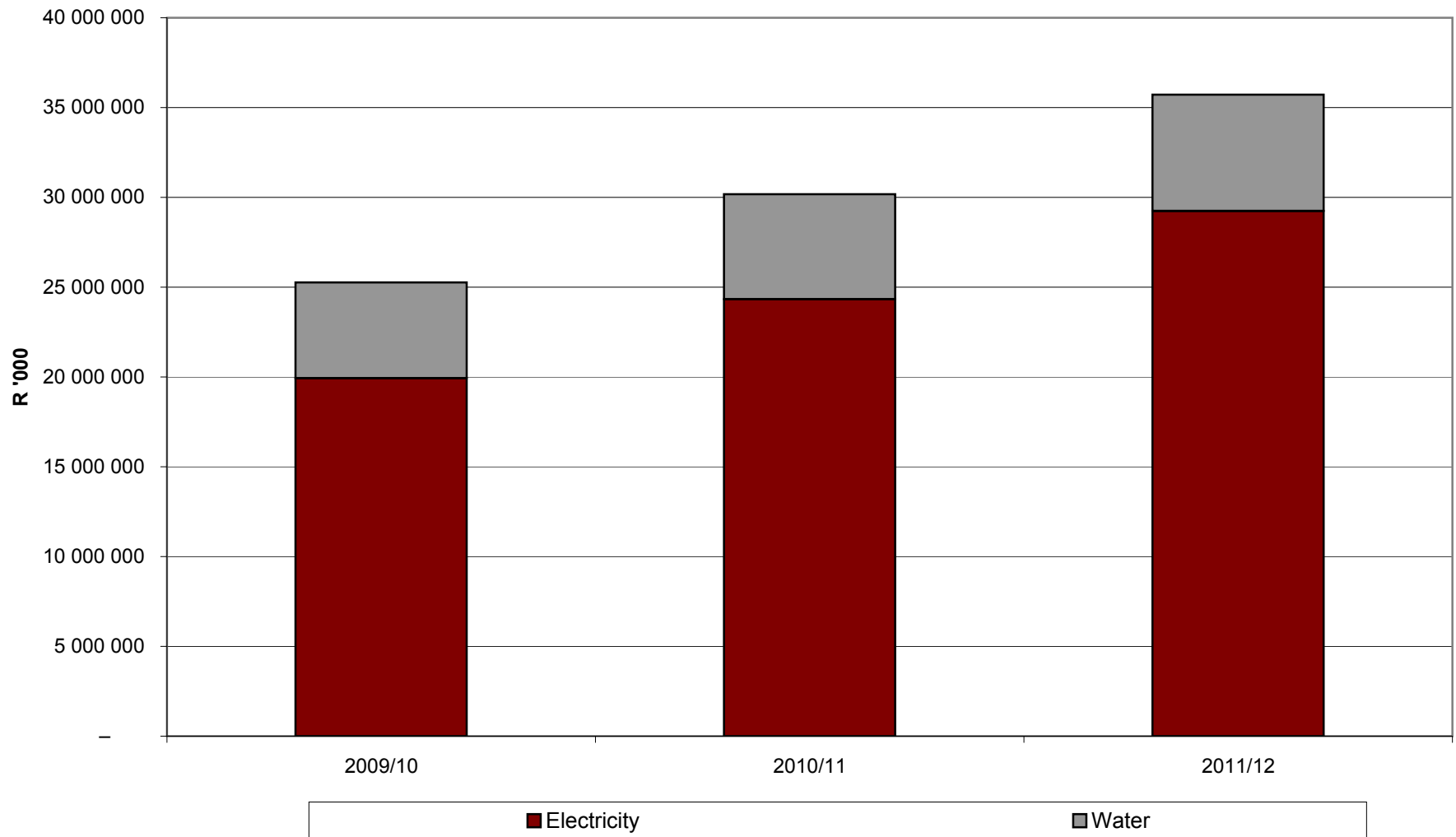


Figure 4.4: Aggregated budgeted revenue for services by metros, 2009/10 - 2011/12

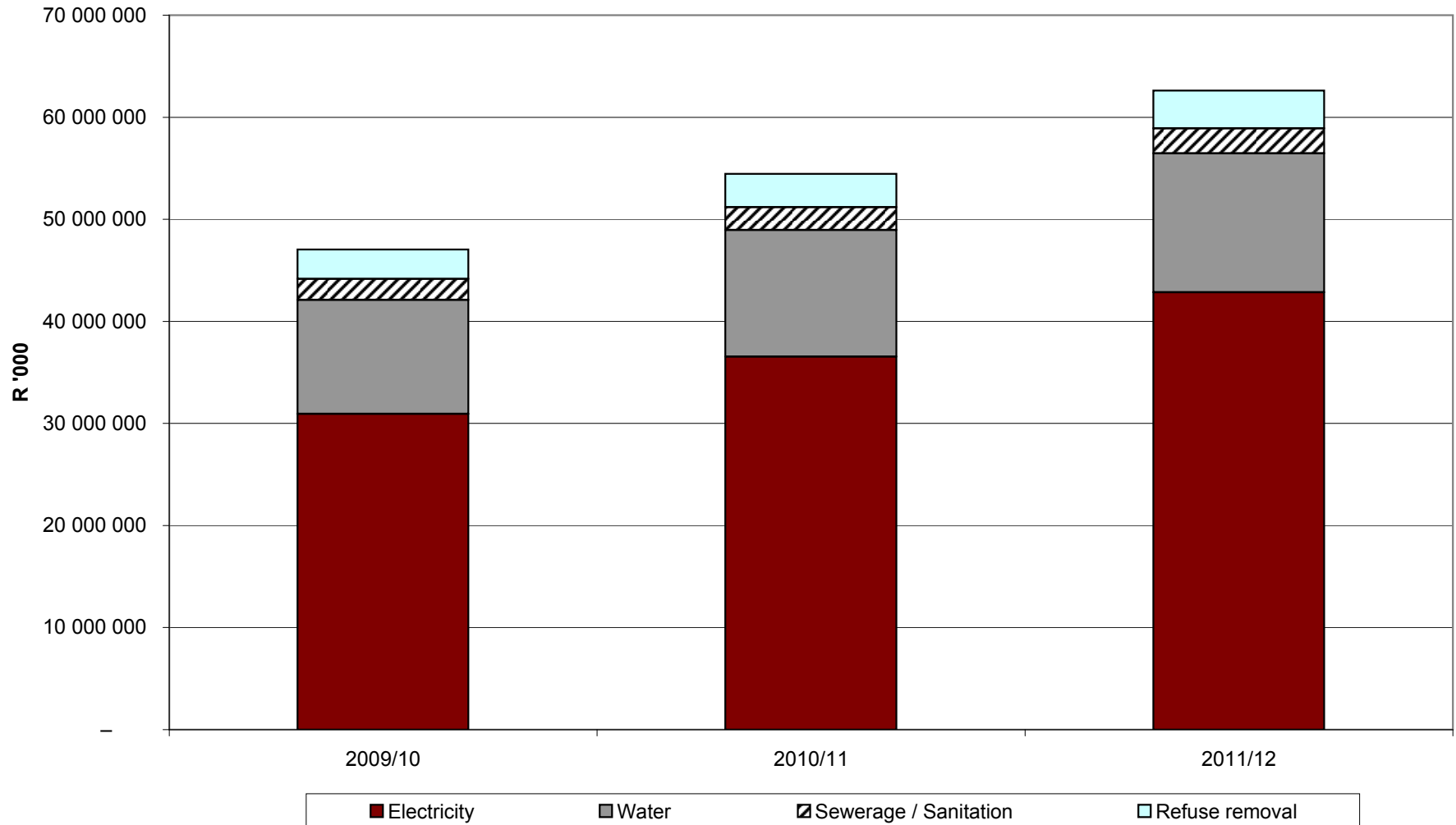


Figure 4.5: Aggregated budgeted expenditure for services by local municipalities, 2009/10 - 2011/12

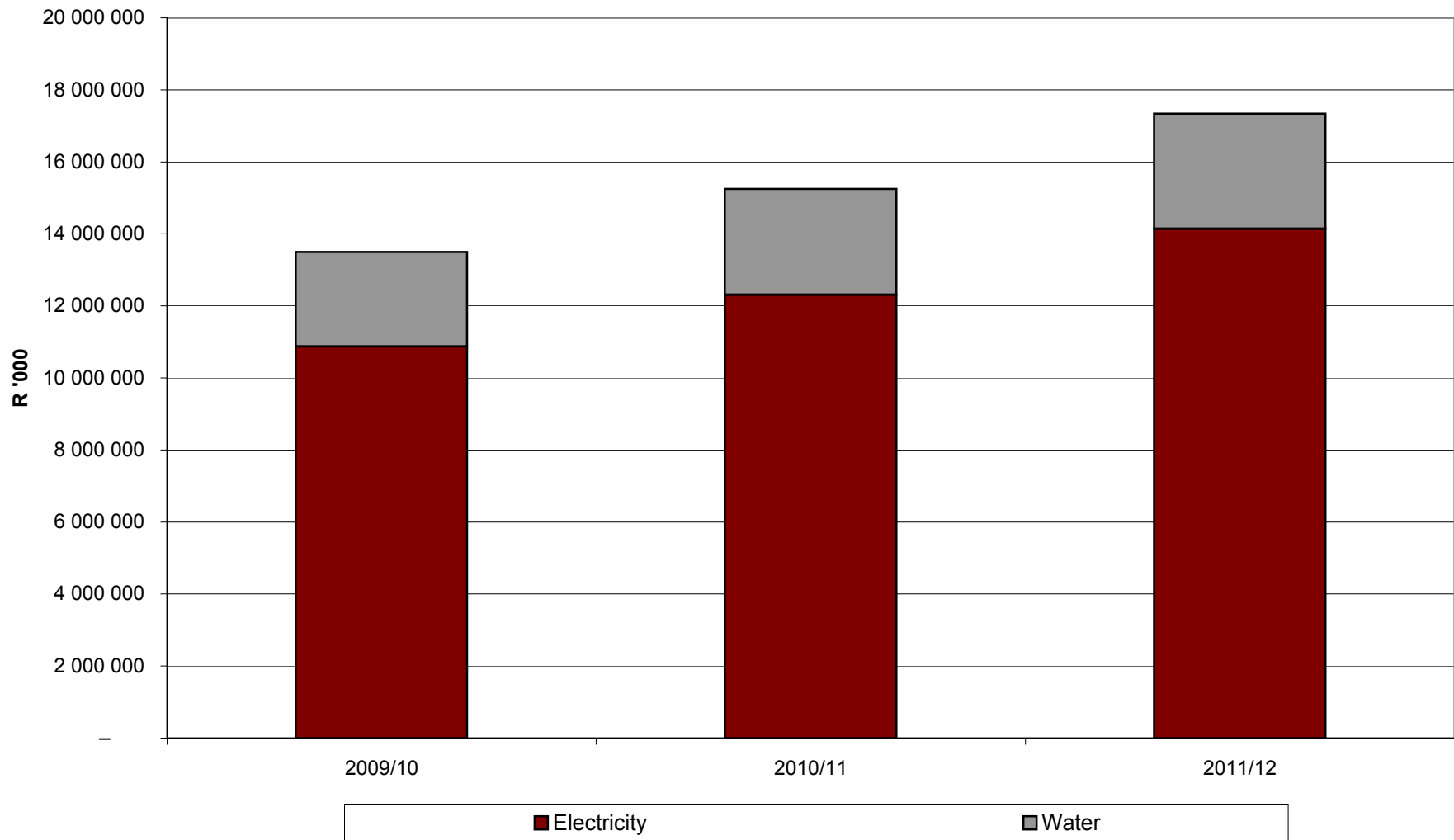


Figure 4.6: Aggregated budgeted revenue for services by local municipalities, 2009/10 - 2011/12

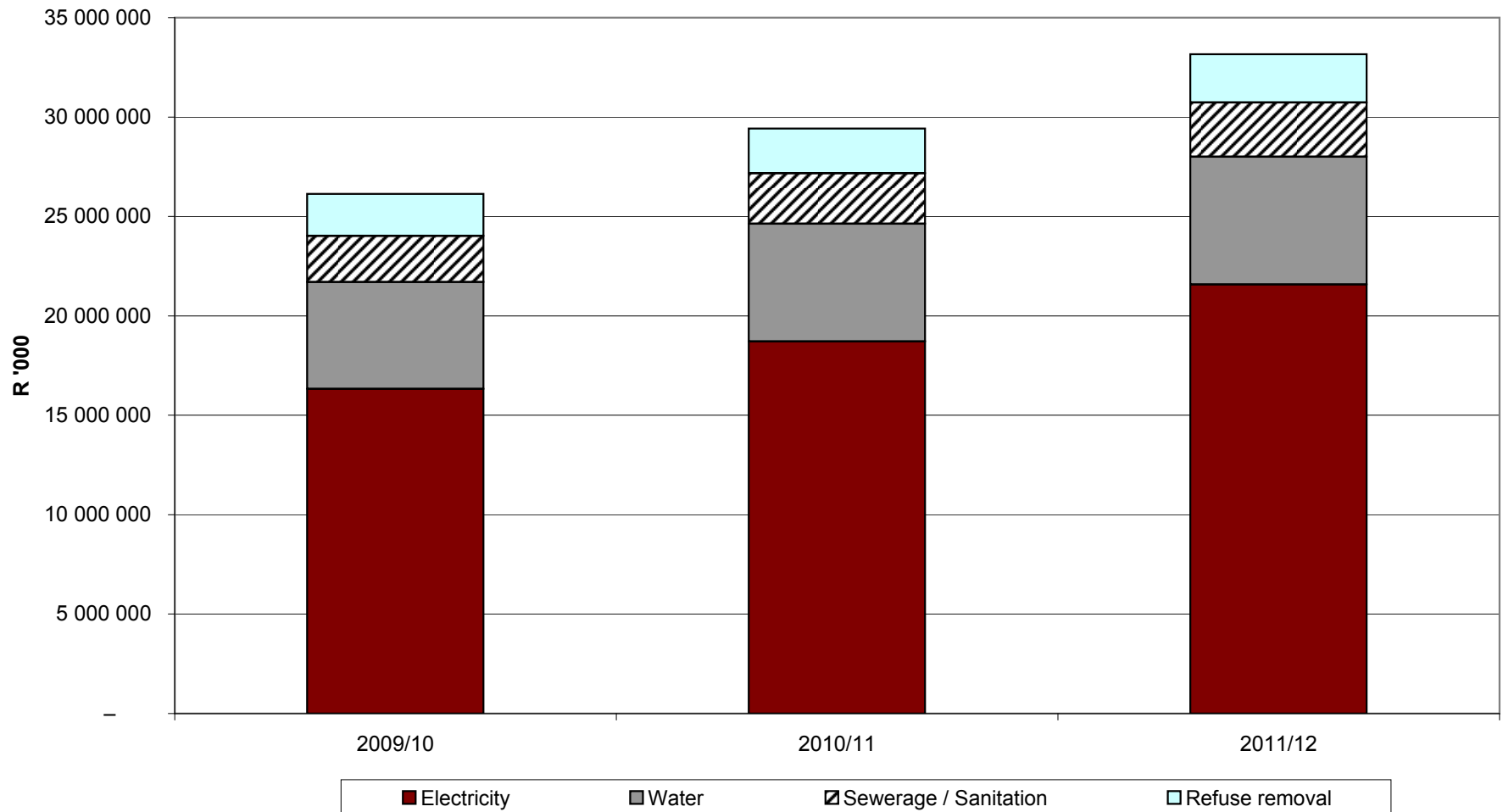


Figure 4.7: Aggregated budgeted expenditure for services by district municipalities, 2009/10 - 2011/12

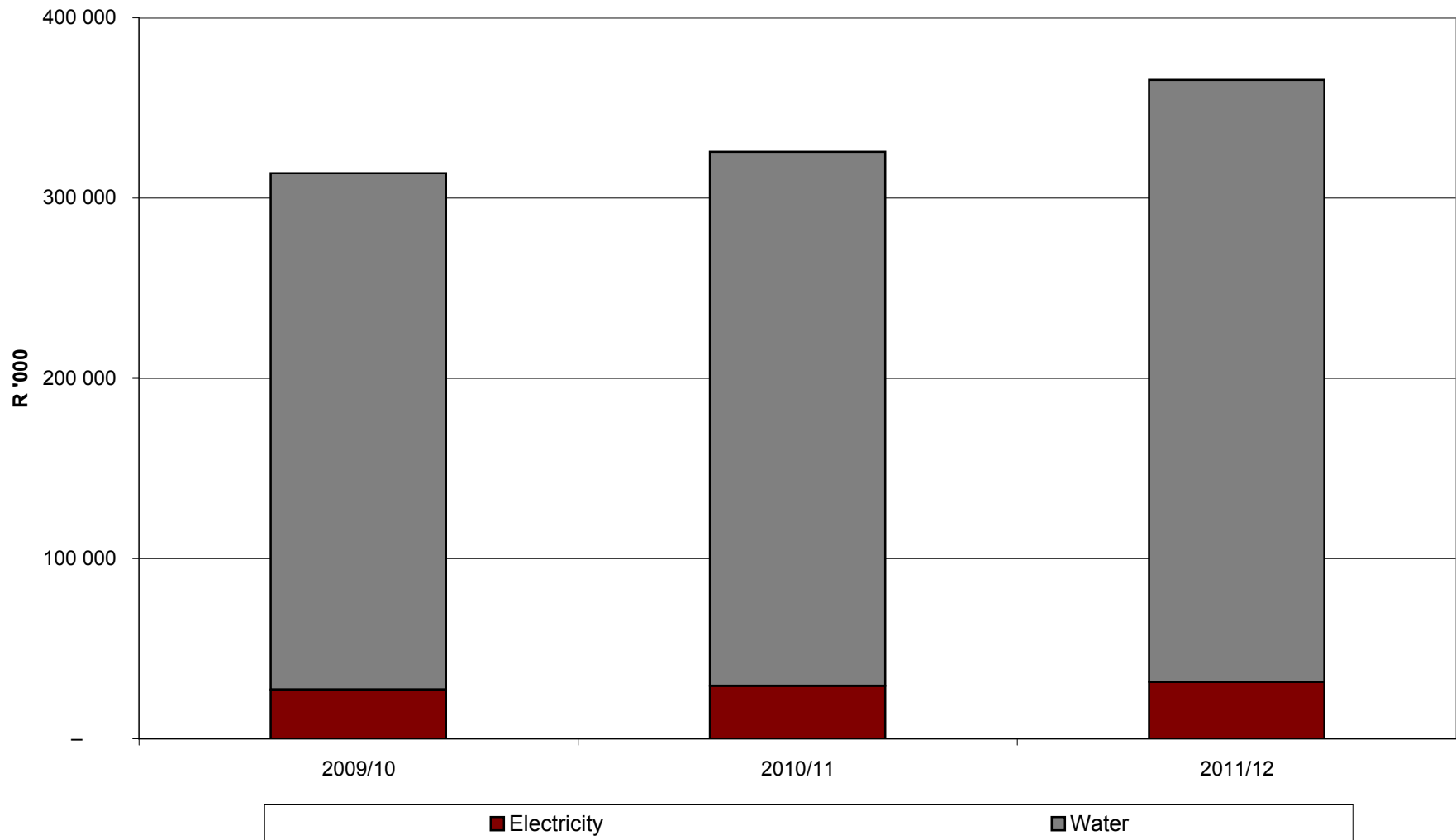
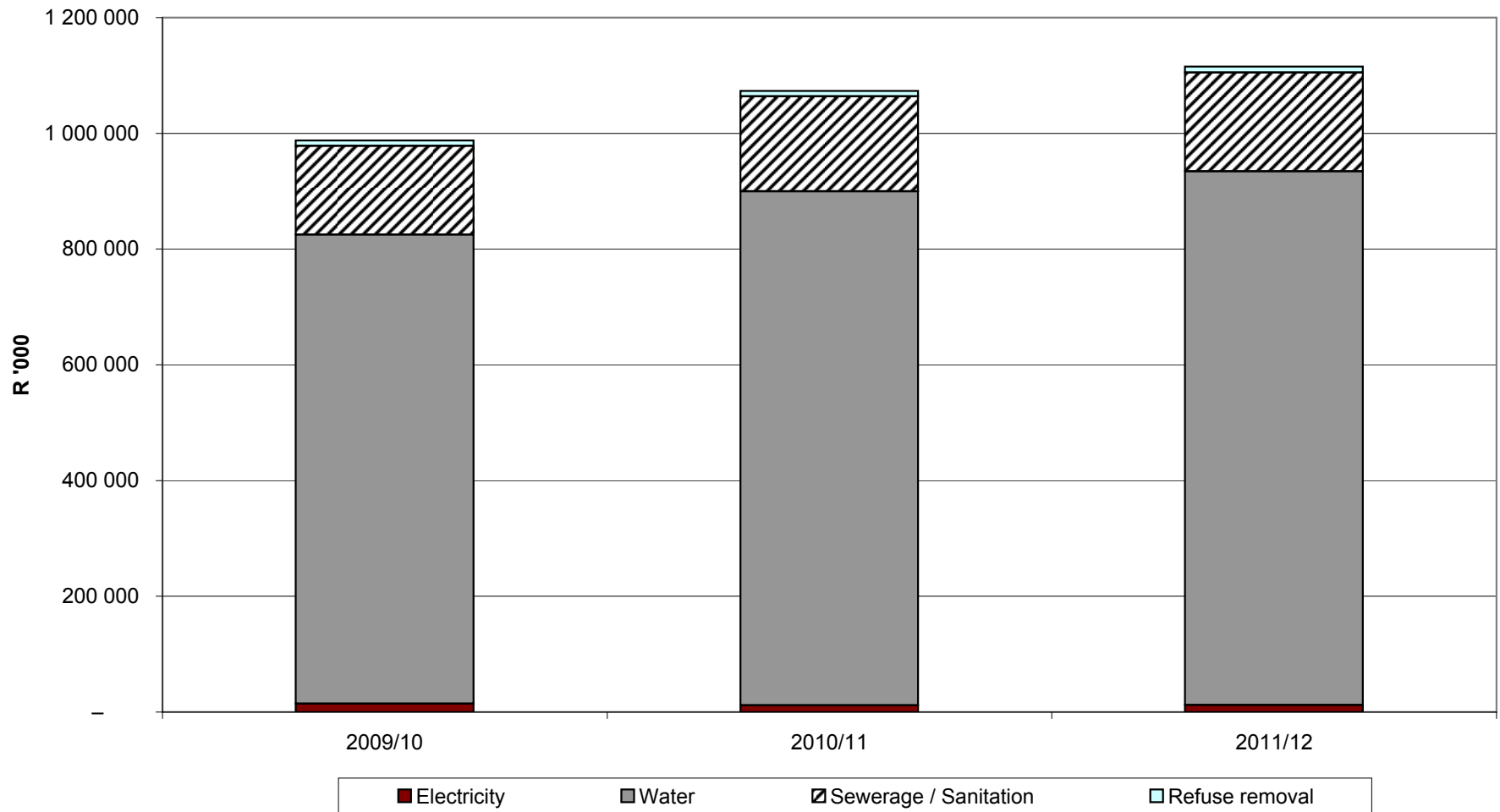


Figure 4.8: Aggregated budgeted revenue for services by district municipalities, 2009/10 - 2011/12



Figures 5: Powers and functions

