

OPERATING BUDGET FOR ALL MUNICIPALITIES 2010/11

ANNEXURE C

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
Summary per Province:																					
		50 823 649	36 656 110	9 087 524	759 829	53 718 842	10 754 088	6 060 496	927 363	2 563 137	171 351 038	2 942 444	168 408 594	29 875 008	55 263 548	19 212 605	4 944 541	5 533 739	37 171 426	27 518 122	179 518 989
Eastern Cape		5 036 126	2 689 224	339 038	5 422	5 061 893	1 158 526	294 268	133 885	314 977	15 033 359	364	15 032 995	1 854 700	4 153 436	989 317	569 195	428 547	6 018 867	1 574 311	15 588 373
Free State		2 617 820	1 457 625	584 937	23 039	2 497 741	535 555	159 462	28 463	325 650	8 230 292	(16 789)	8 247 081	1 092 623	2 509 917	932 033	416 893	234 551	2 625 971	1 080 293	8 892 281
Gauteng		16 026 250	15 371 524	5 040 702	4 465	17 760 475	2 624 607	2 424 197	3 301	1 137 171	60 392 692	20 154	60 372 538	11 629 387	23 206 641	9 257 404	1 423 905	2 224 062	8 302 626	9 392 532	65 436 557
KwaZulu-Natal		9 276 137	6 582 811	1 484 682	8 520	10 596 522	2 857 125	1 372 993	195 363	155 140	32 529 293	2 477 836	30 051 457	6 855 024	9 953 652	3 091 162	415 736	686 967	5 054 762	4 594 951	30 652 254
Limpopo		2 655 783	827 216	215 211	-	2 168 977	487 367	84 119	61 308	62 946	6 562 827	15 280	6 547 647	633 559	1 313 827	528 293	124 344	137 885	4 605 690	1 185 989	8 529 687
Mpumalanga		2 482 806	1 365 132	168 216	5 957	2 614 518	276 048	87 623	49 150	107 518	7 156 968	55 910	7 101 058	948 210	1 854 692	610 815	231 392	236 329	2 232 230	1 392 890	7 506 558
Northern Cape		1 045 595	446 038	67 791	8 962	1 156 963	113 648	89 223	8 457	81 368	3 018 045	31 889	2 986 156	330 998	677 445	287 238	123 209	99 545	869 537	588 384	2 976 356
North West		2 449 275	1 451 213	601 646	17 030	4 289 328	280 915	172 519	164 428	285 214	9 711 568	43 239	9 668 329	887 344	2 109 875	935 147	286 911	267 858	4 275 051	1 276 548	10 038 734
Western Cape		9 233 857	6 465 327	585 301	686 434	7 572 425	2 420 297	1 376 092	283 008	93 153	28 715 894	314 561	28 401 333	5 643 163	9 483 963	2 581 196	1 352 956	1 217 995	3 186 692	6 432 224	29 898 189

	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
Summary per Metro:																					
		27 349 485	24 320 573	5 851 411	578 261	29 011 618	6 406 047	4 132 741	176 664	1 114 635	98 941 435	1 941 776	96 999 659	20 271 110	36 543 453	12 400 511	2 244 359	3 270 513	10 659 055	16 977 625	102 366 626
Nelson Mandela Bay	EC000	1 631 790	1 478 978	58 103	-	2 027 364	469 708	153 934	-	45 735	5 865 612	-	5 865 612	840 043	2 222 813	412 938	263 498	117 078	1 596 665	613 868	6 066 703
Ekurhuleni Metro	GT000	4 533 607	4 775 617	1 694 471	-	3 772 606	-	302 275	-	-	15 078 576	-	15 078 576	2 250 715	7 144 165	2 031 128	609 593	610 291	-	4 022 767	16 668 659
City Of Johannesburg	GT001	6 118 320	5 960 500	1 888 638	-	7 518 990	509 973	1 400 818	-	1 068 900	24 466 140	-	24 466 140	4 338 712	8 253 802	4 484 434	-	945 090	4 455 543	2 838 530	25 314 211
City Of Tshwane	GT002	3 305 806	3 072 294	759 123	-	5 148 996	1 722 247	597 962	-	-	14 604 428	-	14 604 428	3 888 881	5 533 242	1 691 666	415 204	414 546	2 183 845	1 777 381	15 901 765
eThekweni	KZ000	5 353 403	4 519 496	1 080 399	-	5 788 796	2 068 579	778 092	176 664	-	19 765 429	1 941 776	17 823 653	4 725 676	6 981 554	2 052 635	83 809	357 599	1 031 342	2 591 039	17 823 654
Cape Town	WC000	6 406 559	4 513 688	370 676	578 261	4 756 866	1 635 540	899 660	-	-	19 161 250	-	19 161 250	4 232 083	6 407 977	1 727 710	872 255	825 909	1 391 660	5 134 040	20 591 634

Note : Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication
Source: National Treasury Local Government Database

OPERATING BUDGET FOR EASTERN CAPE MUNICIPALITIES 2010/11

		Budgeted Expenditure												Budgeted Revenue								
R thousands	Code	Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
Eastern Cape																						
A	Nelson Mandela Bay	EC000	1 631 790	1 478 978	58 103	-	2 027 364	469 708	153 934	-	45 735	5 865 612	-	5 865 612	840 043	2 222 613	412 938	263 498	117 078	1 596 665	613 868	6 066 703
	Total: Cadadu Municipalities		493 348	198 539	15 010	-	556 046	71 824	30 096	49 621	53 199	1 467 676	4 939	1 462 737	264 132	329 404	140 936	69 465	66 848	398 019	202 231	1 471 033
B	Camdeboo	EC101	48 503	26 326	-	-	18 066	3 279	-	7 283	-	103 456	-	103 456	10 600	43 294	11 811	6 387	3 122	22 509	5 733	103 456
B	Blue Crane Route	EC102	43 134	29 829	1 070	-	65 064	6 311	2 780	-	17 022	165 210	-	165 210	37 031	46 312	8 592	4 378	6 977	45 436	16 483	165 209
B	Ikwezi	EC103	9 547	3 000	-	-	8 041	2 183	150	-	1 686	24 606	2 123	22 483	1 300	3 608	1 010	800	900	13 553	1 423	22 594
B	Makana	EC104	95 103	41 212	385	-	59 963	13 479	-	-	24 519	234 660	-	234 660	33 451	71 212	29 740	16 056	6 907	53 374	24 921	234 661
B	Ndlambe	EC105	62 774	12 141	2 625	-	72 935	10 703	8 403	8 531	-	178 110	-	178 110	45 664	32 501	30 180	23 840	3 059	32 532	10 334	178 110
B	Sundays River Valley	EC106	24 510	6 326	486	-	33 705	3 760	754	-	-	69 541	-	69 541	9 152	7 128	7 443	1 669	3 582	31 772	15 867	76 613
B	Baviaans	EC107	12 807	3 642	23	-	9 571	2 746	-	-	-	28 789	-	28 789	1 886	6 549	1 595	2 323	-	11 236	5 232	28 821
B	Kouga	EC108	133 892	74 849	10 324	-	106 042	24 036	9 980	33 147	7 866	400 136	-	400 136	122 006	116 154	46 815	33 825	20 501	32 622	28 213	400 136
B	Koukamma	EC109	20 181	1 214	97	-	18 985	2 756	-	660	-	43 892	-	43 892	2 409	2 644	3 620	1 912	997	27 587	5 403	44 972
C	Cacadu	DC10	42 897	-	-	-	163 674	2 571	8 029	-	2 106	219 276	2 816	216 460	233	2 644	130	56	22	127 398	88 622	216 461
	Total: Amatole Municipalities		1 431 120	728 509	244 725	-	1 252 308	395 511	78 702	11 562	210 102	4 352 543	4 309	4 348 234	517 070	1 157 756	280 614	194 270	171 476	1 732 781	351 056	4 405 023
B	Mbhashe	EC121	37 931	-	-	-	37 756	3 137	-	-	-	78 824	-	78 824	1 573	-	-	-	301	91 843	3 513	97 230
B	Mquma	EC122	82 679	-	-	-	42 109	5 235	-	5 957	-	135 980	-	135 980	23 002	-	-	-	4 150	106 556	17 294	151 002
B	Great Kei	EC123	20 988	3 424	-	-	4 515	3 440	17	-	-	32 385	-	32 385	7 851	4 190	-	-	3 084	21 306	3 446	39 877
B	Amahlathi	EC124	44 697	11 555	-	-	32 659	4 434	5 342	5 605	-	104 292	4 309	99 983	7 041	16 801	-	5 167	70 337	3 120	102 466	
B	Buffalo City	EC125	877 021	687 580	135 643	-	987 564	351 362	72 331	-	77 681	3 169 174	-	3 169 174	453 111	1 113 864	226 257	158 354	153 217	830 891	253 594	3 189 278
B	Nqushwa	EC126	24 729	628	-	-	2 626	2 253	-	-	-	30 236	-	30 236	3 947	-	-	-	-	35 456	3 677	43 518
B	Nkonkobe	EC127	49 656	15 462	-	-	27 740	3 969	959	-	-	97 957	-	97 957	17 647	7 090	-	-	1 802	62 836	8 582	97 957
B	Nxuba	EC128	23 203	9 860	-	-	9 321	1 117	53	-	-	43 553	-	43 553	2 898	15 821	-	3 317	17 581	3 936	43 553	
C	Amathole	DC12	270 036	-	109 082	-	108 018	20 584	-	-	132 421	640 142	-	640 142	-	-	54 357	35 916	-	495 975	53 894	640 142
	Total: Chris Hani Municipalities		443 590	119 100	20 033	5 422	433 580	57 996	13 615	56 073	4 000	1 153 407	-	1 153 407	51 190	175 246	55 869	36 442	34 442	681 735	178 109	1 213 033
B	Inxuba Yethemba	EC131	58 807	24 982	-	-	48 151	10 667	492	-	-	143 099	-	143 099	8 823	47 187	17 181	10 105	10 807	31 033	15 101	140 237
B	Tsolwana	EC132	15 317	3 180	-	-	20 450	1 749	193	-	-	40 889	-	40 889	1 613	3 387	1 696	1 548	731	31 252	7 215	47 442
B	Inkwanza	EC133	15 534	3 213	56	-	8 056	1 349	-	-	-	28 207	-	28 207	2 398	3 951	-	265	22 904	640	30 158	
B	Lukhanji	EC134	118 525	80 546	-	-	81 212	8 795	10 166	55 553	-	354 797	-	354 797	33 138	109 315	23 173	13 586	17 473	86 457	78 295	361 437
B	Intsika Yethu	EC135	44 255	-	16 836	-	33 311	3 667	840	-	-	98 909	-	98 909	44	-	440	50	187	61 744	36 444	98 909
B	Emalahleni (Ec)	EC136	33 597	4 341	1 039	-	14 109	3 649	1 120	-	4 000	61 854	-	61 854	2 082	1 717	1 412	2 663	2 426	67 215	6 166	83 681
B	Engcozo	EC137	25 209	-	-	-	15 595	1 798	-	-	-	42 602	-	42 602	1 405	-	-	799	645	40 441	2 196	47 502
B	Sakhisizwe	EC138	19 760	2 838	-	5 422	24 845	5 430	287	-	-	58 583	-	58 583	1 687	9 689	9 451	7 691	1 908	33 046	15 727	79 199
C	Chris Hani	DC13	112 586	-	2 102	-	187 851	20 892	517	520	-	324 467	-	324 467	-	500	-	-	-	307 643	16 325	324 468
	Total: Ukhahlamba Municipalities		213 720	51 708	117	-	166 656	42 504	3 512	961	324	479 502	(8 884)	488 386	27 723	81 773	7 274	4 995	10 423	448 440	85 901	666 529
B	Elundini	EC141	43 353	7 472	-	-	32 372	8 874	157	52	-	92 280	-	92 280	10 856	10 450	1 429	502	713	80 359	15 037	119 346
B	Senqu	EC142	41 532	10 380	-	-	43 444	3 933	-	-	-	99 289	-	99 289	3 402	11 940	3 190	4 538	58 114	19 823	104 197	
B	Maletswai	EC143	34 387	23 229	-	-	32 747	3 132	848	-	324	94 668	-	94 668	7 241	43 576	-	-	4 490	22 312	17 050	94 669
B	Gariep	EC144	32 612	10 627	117	-	13 900	1 338	1 692	909	-	61 194	-	61 194	6 224	15 807	2 655	1 303	682	21 588	13 170	61 429
C	Ukhahlamba	DC14	61 836	-	-	-	44 193	25 227	815	-	-	132 071	(8 884)	140 955	-	-	-	-	-	266 067	20 821	286 888
	Total: O.R Tambo Municipalities		659 130	99 960	-	-	477 934	98 859	11 358	15 668	1 617	1 364 529	-	1 364 529	136 091	165 359	83 811	-	23 996	907 461	99 246	1 415 964
B	Mbizana	EC151	37 002	6 054	-	-	25 695	4 935	-	785	-	74 470	-	74 470	5 727	-	-	-	940	93 870	5 398	105 935
B	Niabankulu	EC152	22 782	-	-	-	16 538	1 049	-	-	-	40 370	-	40 370	1 993	-	-	-	63	37 453	897	40 406
B	Qaukeni	EC153	62 660	210	-	-	29 888	4 630	389	-	-	97 777	-	97 777	5 971	-	-	1 577	78 360	11 870	97 778	
B	Port St Johns	EC154	27 776	-	-	-	11 099	3 160	2 100	-	-	44 136	-	44 136	5 529	-	-	-	1 033	35 479	2 127	44 168
B	Nyandeni	EC155	52 230	-	-	-	22 481	1 099	-	-	-	75 812	-	75 812	1 261	-	-	-	53	87 982	5 500	94 796
B	Mhlorito	EC156	36 616	-	-	-	21 512	5 117	-	-	-	63 245	-	63 245	7 618	-	-	-	807	43 636	10 984	63 245
B	King Sabata Dalindyebo	EC157	220 215	93 696	-	-	133 403	23 000	8 869	-	-	479 183	-	479 183	107 792	165 359	-	19 523	133 136	53 373	479 183	
C	O.R. Tambo	DC15	199 849	-	-	-	217 318	55 869	-	14 883	1 617	489 536	-	489 536	-	-	83 811	-	-	397 545	9 097	490 453
	Total: Alfred Nzo Municipalities		163 428	12 430	1 050	-	148 005	22 124	3 051	-	-	350 090	-	350 090	18 451	21 287	7 875	525	4 284	253 766	43 900	350 088
B	Matielie	EC441	50 655	12 272	-	-	58 442	10 263	3 051	-	-	134 684	-	134 684	12 480	21 287	-	-	2 707	78 525	19 684	134 683
B	Umzimvu	EC442	62 660																			

OPERATING BUDGET FOR FREE STATE MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Free State																					
Total: Xhariep Municipalities		103 247	30 406	18 040	8 890	98 527	23 059	10 438	8 966	1 014	302 586	12 350	290 236	20 359	38 912	25 736	19 118	15 306	157 222	21 946	298 599
B	Letsemeng	19 911	9 552	1 590	-	34 155	6 010	310	-	-	71 528	12 350	59 178	3 513	5 639	5 206	4 491	5 237	27 083	7 015	58 384
B	Kopanong	40 579	20 166	16 450	8 890	33 205	8 399	6 867	-	-	134 555	-	134 555	10 287	33 073	10 415	9 653	6 792	73 010	7 078	150 308
B	Mohokare	26 637	688	-	-	21 672	7 821	3 261	8 966	1 014	70 059	-	70 059	6 559	-	10 115	4 974	3 277	41 751	6 288	72 964
C	Xhariep	16 120	-	-	-	9 495	829	-	-	-	26 444	-	26 444	-	-	-	-	-	15 378	1 565	16 943
Total: Mthoe Municipalities		883 459	666 757	257 261	-	1 043 434	166 869	68 947	11 313	6 936	3 104 975	11 000	3 093 975	374 799	1 267 895	369 343	159 119	9 209	711 161	495 949	3 387 475
B	Naledi (Fs)	22 539	-	5 779	-	9 935	1 748	-	-	5 792	45 793	-	45 793	3 245	-	6 094	3 263	2 209	44 815	1 031	60 657
B	Mangaung	736 645	651 602	250 727	-	964 534	154 770	54 849	-	-	2 813 127	-	2 813 127	361 054	1 245 895	351 249	142 856	-	511 711	478 968	3 091 733
B	Mantsoa	50 000	15 155	755	-	52 000	8 949	6 067	11 313	-	144 239	11 000	133 239	10 500	22 000	12 000	13 000	7 000	58 739	10 000	133 239
C	Mthoe	74 275	-	-	-	16 965	1 402	8 031	-	1 144	101 816	-	101 816	-	-	-	-	-	95 896	5 950	101 846
Total: Lejweleputswa Municipalities		608 448	275 448	202 768	1 810	339 811	159 265	35 277	984	73 524	1 697 337	-	1 697 337	218 221	463 388	223 175	128 665	85 532	534 857	141 571	1 795 409
B	Masilonyana	44 729	13 488	1 600	-	28 804	3 220	-	-	33 436	125 276	-	125 276	14 257	18 630	17 243	10 751	6 330	64 542	3 576	135 329
B	Tokologo	19 288	6 028	473	1 810	6 830	3 812	-	984	4 270	43 495	-	43 495	1 130	7 958	565	907	549	34 078	1 879	47 066
B	Tswelopele	32 881	11 000	880	-	29 811	4 671	1 862	-	2 900	84 005	-	84 005	4 648	10 666	4 693	4 157	2 313	48 618	14 663	89 758
B	Matjhabeng	415 069	223 430	183 731	-	181 089	133 674	28 782	-	-	1 198 571	-	1 198 571	186 625	387 324	172 657	102 008	57 348	178 722	113 886	1 198 570
B	Nala	51 776	21 502	16 084	-	53 058	11 257	-	-	32 795	153 678	-	153 678	11 561	38 810	28 017	10 842	18 992	123 183	1 013	232 418
C	Lejweleputswa	44 705	-	-	-	40 219	2 631	4 633	-	123	92 312	-	92 312	-	-	-	-	-	85 714	6 554	92 268
Total: Thabo Mofutsanyana Municipalities		519 277	213 161	15 420	990	652 819	113 213	21 228	7 200	85 157	1 628 465	-	1 628 465	324 232	328 330	103 744	53 849	72 609	670 211	298 580	1 851 555
B	Setsoho	88 503	25 395	-	-	78 525	23 252	12 832	-	13 781	242 289	-	242 289	21 149	42 248	20 279	10 605	14 186	161 215	38 191	307 873
B	Dihlabeng	131 191	47 986	3 226	990	119 181	25 868	3 687	-	-	332 129	-	332 129	58 524	38 286	15 366	27 355	63 135	31 762	332 230	
B	Nketoana	38 811	13 188	632	-	37 512	11 601	-	-	-	101 744	-	101 744	8 432	15 810	11 067	7 267	10 672	53 098	6 851	113 197
B	Maluti-a-Phofung	202 068	119 691	11 021	-	381 951	39 655	4 232	-	63 000	821 618	-	821 618	222 162	166 950	29 845	15 772	16 427	341 935	154 346	947 437
B	Phumelela	24 994	6 901	541	-	20 394	12 506	477	7 200	8 376	81 388	-	81 388	7 465	5 520	4 267	4 839	3 969	50 828	4 584	81 472
C	Thabo Mofutsanyana	33 710	-	-	-	15 256	331	-	-	-	49 297	-	49 297	6 500	-	-	-	-	-	62 846	69 346
Total: Fezile Dabi Municipalities		503 389	271 853	91 448	11 349	363 150	73 149	23 572	-	159 019	1 496 929	(40 139)	1 537 068	155 012	411 392	210 035	56 142	51 895	552 520	122 247	1 559 243
B	Moghaka	141 048	91 279	4 000	-	115 203	11 119	6 564	-	-	369 212	-	369 212	39 035	171 807	37 580	10 465	8 599	133 719	43 002	444 207
B	Ngwathe	102 795	66 188	6 883	-	69 965	20 667	5 797	-	48 852	321 148	-	321 148	37 937	111 578	28 209	22 629	19 495	126 643	12 285	358 776
B	Metsimaholo	153 552	92 327	78 534	11 349	86 862	32 190	1 551	-	110 167	566 532	(40 139)	606 671	70 040	106 227	135 776	15 788	19 118	95 255	51 330	493 534
B	Matjhabeng	45 638	22 059	2 031	-	36 697	8 418	-	-	-	114 842	-	114 842	8 000	21 780	8 470	7 260	4 683	80 385	13 450	144 028
C	Fezile Dabi	60 356	-	-	-	54 423	755	9 660	-	-	125 195	-	125 195	-	-	-	-	-	116 518	2 180	118 698
Sub-total: Free State Municipalities		2 617 820	1 457 625	584 937	23 039	2 497 741	535 555	159 462	28 463	325 650	8 230 292	(16 789)	8 247 081	1 092 623	2 509 917	932 033	416 893	234 551	2 625 971	1 080 293	8 892 281
Elimination of duplication¹											252 464								252 464		
Total as per adopted budgets		2 617 820	1 457 625	584 937	23 039	2 497 741	535 555	159 462	28 463	325 650	8 482 756	(16 789)	8 247 081	1 092 623	2 509 917	932 033	416 893	234 551	2 878 435	1 080 293	8 892 281

¹Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication
 Source: National Treasury Local Government Database

OPERATING BUDGET FOR GAUTENG MUNICIPALITIES 2010/11

R thousands		Code	Budgeted Expenditure											Budgeted Revenue									
			Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
Gauteng																							
A	Ekurhuleni Metro	GT000	4 533 607	4 775 617	1 694 471	–	3 772 606	–	302 275	–	–	–	15 078 576	–	15 078 576	2 250 715	7 144 165	2 031 128	609 593	610 291	–	4 022 767	16 668 659
A	City Of Johannesburg	GT001	6 118 320	5 960 500	1 888 639	–	7 518 990	509 973	1 400 818	–	1 068 900	–	24 466 140	–	24 466 140	4 336 712	8 253 902	4 484 434	–	945 090	4 455 543	2 838 530	25 314 211
A	City Of Tshwane	GT002	3 305 806	3 072 294	759 123	–	5 146 996	1 722 247	597 962	–	–	–	14 604 428	–	14 604 428	3 885 881	5 533 242	1 691 666	415 204	414 546	2 183 845	1 777 381	15 901 765
Total: Sedibeng Municipalities			1 071 074	987 707	416 561	4 465	319 360	297 569	70 136	3 301	6 576	3 176 749	6 744	3 170 005	670 158	1 293 836	612 369	274 664	150 544	1 125 179	339 134	4 465 884	
B	Emfuleni	GT421	654 431	836 936	343 000	–	247 340	22 226	–	–	–	2 103 933	–	2 103 933	534 360	1 074 530	502 528	238 961	112 837	733 446	187 898	3 384 560	
B	Midvaal	GT422	125 788	77 805	54 045	–	128 852	26 545	23 440	1 850	1 787	440 112	6 744	433 368	102 428	96 407	74 974	23 384	18 724	75 864	33 585	425 366	
B	Lesedi	GT423	101 059	72 966	19 516	4 465	75 324	15 097	24 470	1 451	4 789	319 137	–	319 137	33 370	122 899	34 867	12 319	18 983	66 467	51 737	340 642	
C	Sedibeng	DC42	189 796	–	–	–	115 184	8 587	–	–	–	313 567	–	313 567	–	–	–	–	–	249 402	65 914	315 316	
Total: Metsweding Municipalities			192 796	84 833	37 859	–	208 040	53 866	4 462	–	5 604	587 462	–	587 462	176 443	113 782	93 891	21 238	17 249	175 177	83 656	681 436	
B	Nokeng Tsa Taemane	GT461	48 883	9 933	6 912	–	52 856	8 073	805	5 603	–	133 065	–	133 065	36 385	14 526	13 024	4 515	4 682	38 784	25 721	137 637	
B	Kungwini	GT462	120 051	74 900	30 947	–	145 734	45 557	3 657	–	–	420 847	–	420 847	140 058	99 256	80 867	16 723	12 567	103 600	56 908	509 979	
C	Metsweding	DC46	23 862	–	–	–	9 450	236	–	–	1	33 550	–	33 550	–	–	–	–	–	32 793	1 027	33 820	
Total: West Rand Municipalities			804 647	490 573	244 049	–	794 483	40 952	48 544	–	56 091	2 479 337	13 410	2 465 927	309 478	867 714	343 916	103 206	86 342	362 882	331 064	2 404 602	
B	Mogale City	GT481	413 370	296 750	117 820	–	527 434	–	20 994	–	–	1 376 367	–	1 376 367	198 555	559 835	188 099	66 127	59 055	–	237 783	1 309 454	
B	Randfontein	GT482	180 154	153 000	36 273	–	136 732	18 780	3 600	–	32 184	560 722	–	560 722	83 600	248 642	64 515	21 834	21 095	74 655	48 965	563 306	
B	Westonaria	GT483	96 471	40 823	89 996	–	62 931	15 929	12 440	–	19 738	338 288	13 410	324 878	23 825	59 237	91 302	15 245	6 192	109 017	22 587	327 405	
C	West Rand	DC48	114 652	–	–	–	67 386	6 243	11 510	–	4 169	203 960	–	203 960	3 498	–	–	–	–	179 210	21 729	204 437	
Sub-total: Gauteng Municipalities			16 026 250	15 371 524	5 040 702	4 465	17 760 475	2 624 607	2 424 197	3 301	1 137 171	60 392 692	20 154	60 372 538	11 629 387	23 206 641	9 257 404	1 423 905	2 224 062	8 302 626	9 392 532	65 436 557	
Elimination of duplication¹																							
Total as per adopted budgets			16 026 250	15 371 524	5 040 702	4 465	17 760 475	2 624 607	2 424 197	3 301	1 137 171	60 439 616	20 154	60 372 538	11 629 387	23 206 641	9 257 404	1 423 905	2 224 062	8 349 550	9 392 532	65 436 557	

¹ Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication

Source: National Treasury Local Government Database

OPERATING BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure										Budgeted Revenue												
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total			
KwaZulu-Natal																								
A	eThekweni	KZN000	5 353 403	4 519 496	1 080 399	-	5 788 796	2 068 579	778 092	-	176 664	-	-	19 765 429	1 941 776	17 823 653	4 725 676	6 981 554	2 052 635	83 809	357 599	1 031 342	2 591 039	17 823 654
Total: Ugu Municipalities			552 618	48 759	17 364	-	660 312	67 598	28 770	-	-	9 459	1 384 880	-	1 384 880	310 464	73 294	239 060	77 198	35 727	449 156	278 798	1 463 697	
B	Vulamehlo	KZN211	13 629	-	-	-	26 933	221	-	-	-	-	40 783	-	40 783	583	-	-	-	-	-	19 762	20 438	40 783
B	Umdoni	KZN212	48 795	-	-	-	43 623	5 605	1 085	-	-	-	99 109	-	99 109	49 053	-	-	-	7 340	-	24 445	18 658	99 496
B	Umqumbi	KZN213	25 101	-	-	-	23 532	1 137	-	-	-	-	49 869	-	49 869	-	-	-	-	-	-	48 346	1 523	49 869
B	uMuzwabantu	KZN214	28 948	7 759	-	-	18 471	2 870	-	-	-	-	57 947	-	57 947	9 033	15 361	-	1 136	-	-	26 621	15 804	67 955
B	Ezingolweni	KZN215	10 929	-	-	-	9 536	434	-	-	-	-	20 899	-	20 899	540	-	-	-	-	-	17 903	13 863	32 306
B	Hibiscus Coast	KZN216	209 137	41 000	-	-	126 303	28 891	9 424	-	-	1 500	416 255	-	416 255	251 255	57 933	-	-	27 251	-	83 962	52 869	473 270
C	Ugu	DC21	216 179	-	17 364	-	411 814	28 440	18 261	-	-	7 959	700 018	-	700 018	-	-	239 060	77 198	-	-	228 117	155 643	700 018
Total: uMgungundlovu Municipalities			952 141	604 860	255 407	-	1 071 603	173 568	94 886	3 524	8 466	3 164 457	3 164 457	-	3 164 457	581 256	874 169	298 629	78 372	65 480	750 350	589 301	3 237 557	
B	uMshwathi	KZN221	28 995	-	-	-	39 690	1 650	-	-	-	-	77 322	-	77 322	-	-	-	-	-	1 540	40 030	9 166	80 080
B	uMngeni	KZN222	71 970	33 013	-	-	99 408	9 212	5 328	-	1 000	219 932	-	219 932	84 611	36 828	-	-	-	8 085	50 264	40 443	220 231	438 909
B	Mpofana	KZN223	17 670	18 758	-	-	20 661	3 177	7 466	-	-	67 734	-	67 734	7 994	21 979	-	-	-	-	15 386	13 458	59 786	99 786
B	Impendle	KZN224	10 989	-	-	-	8 555	388	-	3 524	-	23 455	-	23 455	53	-	-	-	-	-	60	20 334	3 008	23 455
B	Msunduzi	KZN225	676 325	553 089	227 924	-	706 539	135 298	84 480	-	-	2 383 655	-	2 383 655	452 617	815 362	224 312	74 018	53 702	268 681	507 595	2 396 287	4 795 161	
B	Mkhambathini	KZN226	17 811	-	-	-	18 987	402	-	-	-	37 200	-	37 200	2 571	-	-	-	-	-	31 331	4 246	38 148	47 951
B	Richmond	KZN227	18 874	-	-	-	23 905	2 494	-	-	-	45 273	-	45 273	4 066	-	-	-	-	1 124	35 049	7 712	47 951	47 951
C	uMgungundlovu	DC22	109 507	-	27 483	-	153 858	15 611	3 428	-	-	309 886	-	309 886	-	-	74 317	4 354	-	-	289 275	3 673	371 619	371 619
Total: Uthukela Municipalities			337 472	172 585	530	-	463 313	63 952	23 392	32 309	27 282	1 120 835	25 539	1 095 296	147 602	267 831	54 267	11 375	19 338	605 700	48 952	1 155 065		
B	Emnambithi/Ladysmith	KZN232	146 259	79 815	-	-	79 323	32 356	14 768	29 559	24 535	406 615	25 539	381 075	111 311	148 635	-	-	-	13 898	82 173	26 079	382 096	382 096
B	Indaka	KZN233	16 441	-	-	-	14 692	682	-	-	-	31 814	-	31 814	-	-	-	-	-	-	32 095	-	32 095	32 095
B	uMshwathi	KZN234	49 780	92 770	-	-	39 494	7 041	811	-	-	189 896	-	189 896	30 751	119 196	-	-	4 797	29 532	11 420	185 996	185 996	
B	Oxhambamba	KZN235	20 370	-	-	-	18 912	1 318	-	2 750	1 051	44 301	-	44 301	4 653	-	-	-	643	62 821	1 252	69 369	69 369	
B	Imbabazane	KZN236	13 451	-	-	-	31 697	2 840	-	-	-	47 989	-	47 989	500	-	-	-	-	-	47 424	66	47 989	47 989
C	Uthukela	DC23	91 171	-	530	-	279 295	19 715	7 813	-	1 696	400 220	-	400 220	387	-	54 267	11 375	-	-	351 355	10 136	427 520	427 520
Total: Umzimyathi Municipalities			168 521	66 611	-	-	209 410	24 786	14 874	975	-	485 175	250	484 925	74 066	96 552	19 000	-	-	18 311	262 465	30 532	500 926	
B	Endumeni	KZN241	59 947	38 711	-	-	32 948	5 586	9 212	975	-	147 378	250	147 128	50 071	63 043	-	-	-	13 095	16 376	4 683	147 288	147 288
B	Nquthu	KZN242	26 879	8 100	-	-	1 306	150	-	-	-	36 435	-	36 435	2 300	4 500	-	-	300	-	46 137	523	53 760	53 760
B	Msinga	KZN244	15 595	-	-	-	19 753	5 513	4 463	-	-	45 324	-	45 324	500	-	-	-	-	-	42 789	3 121	46 410	46 410
B	Umvoti	KZN245	33 969	19 800	-	-	59 617	4 451	-	-	-	117 237	-	117 237	21 195	29 009	-	-	-	4 916	48 601	10 966	114 687	114 687
C	Umkhanyathi	DC24	32 731	-	-	-	97 092	7 930	1 049	-	-	138 801	-	138 801	-	-	19 000	-	-	-	108 562	11 239	138 801	138 801
Total: Amajuba Municipalities			277 748	271 123	-	-	493 922	62 269	36 763	6 625	72 517	1 220 966	82 715	1 138 251	147 493	353 685	124 620	64 660	54 679	274 472	133 325	1 152 934		
B	Newcastle	KZN252	217 303	266 720	-	-	419 045	56 493	34 998	5 281	71 993	1 071 832	82 715	989 117	134 389	348 043	116 032	64 660	53 040	220 538	52 696	989 398	989 398	
B	eMdelangeni	KZN253	10 847	4 403	-	-	9 180	1 208	312	188	524	26 662	-	26 662	4 661	5 642	-	-	-	1 030	8 154	4 072	23 599	23 599
B	Damshuser	KZN254	19 020	-	-	-	17 670	3 253	1 419	-	-	41 362	-	41 362	8 443	-	-	-	-	609	(6 869)	56 685	58 688	58 688
C	Amajuba	DC25	30 578	-	-	-	48 027	1 315	34	1 156	-	81 110	-	81 110	-	-	8 588	-	-	-	52 649	19 872	81 109	81 109
Total: Zululand Municipalities			297 564	82 487	36 065	35	313 121	48 211	953	713	906	780 056	12 313	767 743	85 548	142 598	29 039	14 896	14 936	212 125	482 115	981 257		
B	eDumbe	KZN261	16 767	4 148	-	-	22 018	1 625	-	73	-	44 847	-	44 847	6 887	-	-	-	-	1 402	24 068	2 860	44 847	44 847
B	uPhongolo	KZN262	23 745	7 468	52	35	35 005	6 141	514	140	-	73 100	-	73 100	9 047	9 696	-	-	-	-	16 256	38 162	73 161	73 161
B	Abakuasi	KZN263	95 520	52 912	-	-	75 441	29 362	-	358	-	253 593	12 313	241 280	39 960	102 491	13 919	10 562	9 927	46 275	18 146	241 280	241 280	
B	Nongoma	KZN265	25 246	-	-	-	10 921	4 175	-	-	-	40 342	-	40 342	3 427	-	-	-	-	665	43 471	3 060	50 623	50 623
B	Ulundi	KZN266	58 165	17 959	-	-	56 330	3 862	-	-	833	137 169	-	137 169	23 484	23 524	-	-	-	2 942	82 931	4 288	137 169	137 169
C	Zululand	DC26	78 121	-	36 013	-	113 406	3 026	439	-	-	231 005	-	231 005	-	-	15 120	4 334	-	(676)	415 599	434 177	434 177	
Total: Umkhanyakude Municipalities			166 879	10 218	7 386	-	140 077	19 853	3 830	30 856	240	379 338	-	379 338	23 971	4 450	41 122	2 157	6 114	275 276	44 098	397 188		
B	Umhlabuyalingana	KZN271	21 397	-	-	-	12 343	697	-	-	-	34 437	-	34 437	1 988	-	-	-	-	-	37 076	2 321	41 386	41 386
B	Jozini	KZN272	24 849	-	-	-	27 047	2 601	-	741	-	55 238	-	55 238	802	-	-	-	-	962	48 445	5 028	55 237	55 237
B	The Big Five False Bay	KZN273	8 559	-	-	-	10 291	48	-	-	240	19 138	-	19 138	5 000	-	-	-	-	1 155	9 951	3 422	19 528	19 528
B	Hlabisa	KZN274	22 196	-																				

OPERATING BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2010/11																					
R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
KwaZulu-Natal																					
	Total: iLembe Municipalities	371 400	200 756	41 092	-	458 823	72 114	33 235	23 500	36 115	1 237 036	30 981	1 206 055	415 329	309 700	81 818	16 255	45 973	350 761	47 100	1 266 936
B	Mandeni	32 936	5 402	-	-	35 124	4 119	713	-	53	78 347	-	78 347	20 715	8 642	-	-	5 002	37 122	6 866	78 347
B	KwaDukuza	202 203	195 354	-	-	320 117	32 844	16 286	23 500	-	790 304	30 981	759 323	379 791	301 058	-	-	40 971	15 043	22 769	759 323
B	Nqwedwe	26 244	-	-	-	18 126	2 352	-	-	-	46 722	-	46 722	12 721	-	-	-	-	78 883	7 504	59 106
B	Mashumulo	17 841	-	-	-	11 951	972	-	-	-	30 775	-	30 775	2 102	-	-	-	-	35 282	1 578	38 962
C	iLembe	92 176	-	41 092	-	73 495	31 827	16 236	-	36 062	290 888	-	290 888	-	-	81 818	16 255	-	184 431	8 383	290 887
	Total: Sisonke Municipalities	196 889	33 557	4 269	-	236 839	36 531	5 049	1 859	-	514 993	508	514 485	107 132	62 417	25 208	7 150	13 357	247 142	96 543	558 949
B	Ingwe	15 712	-	-	-	14 950	1 393	-	-	-	32 056	-	32 056	4 763	-	-	-	242	35 908	2 030	42 943
B	Kwa Sani	9 152	-	-	-	12 552	754	145	1 835	-	24 438	508	23 930	7 756	-	-	-	1 844	10 751	3 579	23 930
B	Greater Kokstad	56 266	33 557	-	-	67 711	5 368	2 895	-	-	165 797	-	165 797	77 137	62 417	-	-	8 998	(6 870)	24 115	165 797
B	Ubulhebeze	19 501	-	-	-	28 138	4 683	636	24	-	52 982	-	52 982	4 036	-	-	-	1 153	(500)	59 269	63 958
B	Urmzimkhulu	34 951	-	-	-	48 015	11 803	-	-	-	94 769	-	94 769	13 440	-	-	-	1 120	80 208	-	94 768
C	Sisonke	61 307	-	4 269	-	65 473	12 530	1 373	-	-	144 951	-	144 951	-	-	25 208	7 150	-	127 645	7 550	167 553
	Sub-total: KwaZulu-Natal Municipalities	9 276 137	6 582 811	1 484 682	8 520	10 596 522	2 857 125	1 372 993	195 363	155 140	32 529 293	2 477 836	30 051 457	6 855 024	9 953 652	3 091 162	415 736	686 967	5 054 762	4 594 951	30 652 254
	Elimination of duplication¹										2 981 467								2 981 467		
	Total as per adopted budgets	9 276 137	6 582 811	1 484 682	8 520	10 596 522	2 857 125	1 372 993	195 363	155 140	35 510 760	2 477 836	30 051 457	6 855 024	9 953 652	3 091 162	415 736	686 967	8 036 229	4 594 951	30 652 254

¹ Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication
Source: National Treasury Local Government Database

OPERATING BUDGET FOR LIMPOPO MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure											Budgeted Revenue							Total			
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income				
Limpopo																							
Total: Mopani Municipalities		514 475	216 236	49 836	-	481 467	163 512	39 569	9 930	11 815	1 486 840	-	1 486 840	110 698	320 971	146 031	20 478	32 907	1 036 353	161 666		1 829 104	
B	Greater Giyani	LIM331	88 111	-	-	48 510	1 605	438	-	-	138 664	-	138 664	15 052	-	16 218	1 346	5 914	91 086	4 622	134 238		
B	Greater Letaba	LIM332	28 226	6 719	5 626	89 919	-	155	-	-	130 645	-	130 645	2 537	8 281	4 944	1 327	2 636	71 745	12 762	104 232		
B	Greater Tzaneen	LIM333	148 385	142 155	1 342	154 598	22 665	38 976	9 930	11 815	529 866	-	529 866	54 348	231 430	19 752	5 948	16 319	158 837	42 928	529 562		
B	Ba-Phalaborwa	LIM334	130 354	65 262	41 800	93 660	16 231	-	-	-	347 307	-	347 307	33 088	81 260	103 232	11 857	6 987	48 320	62 563	347 307		
B	Maruleng	LIM335	28 586	2 100	1 068	23 453	-	-	-	-	55 207	-	55 207	5 673	-	1 885	-	1 051	43 233	8 379	60 221		
C	Mopani	DC33	90 813	-	-	71 327	123 011	-	-	-	285 151	-	285 151	-	-	-	-	-	-	-	30 412	653 544	
Total: Vhembe Municipalities		586 238	104 490	220	-	406 400	49 493	7 318	12 171	-	1 166 330	-	1 166 330	65 267	210 944	117 612	12 539	11 090	1 325 040	360 406		2 102 898	
B	Musina	LIM341	40 512	17 125	-	41 173	4 619	2 402	-	-	105 831	-	105 831	12 812	30 225	-	4 178	27 714	44 251	119 180			
B	Mutale	LIM342	49 699	1 725	220	44 873	9 753	240	-	-	105 710	-	105 710	5 568	-	2 512	167	330	43 765	53 367	105 709		
B	Thulamela	LIM343	133 126	-	-	78 683	-	-	-	-	211 809	-	211 809	8 000	-	6 500	-	16	275 700	90 994	381 210		
B	Makhado	LIM344	181 786	85 640	-	65 997	35 121	4 676	12 171	-	385 391	-	385 391	38 887	180 719	18 884	12 372	6 566	113 797	23 978	395 203		
C	Vhembe	DC34	181 915	-	-	175 674	-	-	-	-	357 589	-	357 589	-	-	89 716	-	-	864 064	147 816	1 101 596		
Total: Capricorn Municipalities		680 005	273 562	117 990	-	441 642	105 023	16 084	-	15 765	1 650 074	-	1 650 074	221 635	381 928	141 015	38 877	45 701	821 519	385 652		2 036 327	
B	Blouberg	LIM351	44 752	5 599	-	29 481	6 843	-	-	-	86 675	-	86 675	9 438	6 420	3 103	642	642	104 277	18 407	142 929		
B	Aganang	LIM352	30 372	-	-	16 664	1 337	-	-	-	48 374	-	48 374	9 432	-	-	-	-	33 600	5 343	48 375		
B	Molemole	LIM353	38 328	1 787	-	17 725	2 558	-	-	-	60 398	-	60 398	1 892	2 566	942	626	611	44 662	9 331	60 630		
B	Polokwane	LIM354	375 485	266 176	86 187	252 081	88 805	16 000	-	15 765	1 100 500	-	1 100 500	178 153	372 942	132 473	34 950	40 563	330 288	261 606	1 350 975		
B	Lepelle-Nkumpi	LIM355	50 646	-	31 803	57 442	3 796	84	-	-	143 772	-	143 772	22 720	-	4 497	2 659	3 885	140 746	48 556	223 063		
C	Capricorn	DC35	140 422	-	-	68 249	1 684	-	-	-	210 355	-	210 355	-	-	-	-	-	167 946	42 409	210 355		
Total: Waterberg Municipalities		484 771	197 449	42 955	-	439 576	88 001	18 044	7 207	34 316	1 312 320	15 280	1 297 040	146 584	347 196	105 548	44 429	37 074	664 289	125 092		1 470 212	
B	Thabazimbi	LIM361	68 298	19 795	11 987	90 918	-	2 599	-	-	193 597	-	193 597	33 371	33 621	20 414	9 974	8 756	38 381	13 719	158 236		
B	Lephalale	LIM362	71 167	27 144	7 590	49 647	24 129	2 163	1 607	2 122	185 571	-	185 571	19 097	43 443	21 399	7 733	3 935	77 285	12 688	185 580		
B	Mookgopong	LIM364	32 556	17 569	53	32 834	3 005	-	-	-	86 017	-	86 017	14 000	24 555	7 763	3 985	3 654	19 711	12 349	86 017		
B	Modimolle	LIM365	52 261	35 000	6 000	51 480	6 187	6 967	5 600	-	163 495	15 280	148 215	14 953	47 483	18 509	7 523	6 179	77 766	28 335	200 748		
B	Bela Bela	LIM366	57 877	-	-	77 320	-	6 315	-	-	141 512	-	141 512	30 875	44 592	9 038	5 112	5 468	28 451	25 377	146 903		
B	Mogalekwenana	LIM367	153 013	97 941	17 325	122 588	54 136	-	-	32 194	477 196	-	477 196	34 288	153 502	28 435	10 102	9 082	343 113	21 372	599 894		
C	Waterberg	DC36	49 599	-	-	14 789	544	-	-	-	64 932	-	64 932	-	-	-	-	-	81 582	11 252	92 834		
Total: Greater Sekhukhune Municipalities		390 294	35 479	4 210	-	399 892	81 338	3 104	32 000	1 050	947 363	-	947 363	89 375	52 888	18 087	8 021	11 113	758 489	153 173		1 091 146	
B	Greater Marble Hall	LIM471	51 951	12 187	2 782	49 725	-	-	-	-	116 645	-	116 645	-	21 666	5 152	1 946	3 413	57 968	30 077	120 212		
B	Elias Mofosi	LIM472	55 234	22 557	1 428	62 649	11 680	-	-	-	153 547	-	153 547	9 854	31 222	5 220	1 597	2 115	124 494	41 036	215 538		
B	Makhutshamega	LIM473	42 923	-	-	48 755	6 160	-	-	-	95 837	-	95 837	21 650	-	-	-	-	135 030	10 340	167 220		
B	Fetakgomo	LIM474	17 037	735	-	16 470	862	-	-	1 050	35 952	-	35 952	550	-	-	-	-	35 922	1 859	38 331		
B	Greater Tubatse	LIM475	84 429	-	-	82 647	14 721	3 104	-	-	184 901	-	184 901	57 121	-	6 215	4 478	5 585	92 608	23 357	189 364		
C	Greater Sekhukhune	DC47	138 720	-	-	141 646	48 115	-	32 000	-	360 481	-	360 481	-	-	1 500	-	-	312 477	46 504	360 481		
Sub-total: Limpopo Municipalities		2 655 783	827 216	215 211	-	2 168 977	487 367	84 119	61 308	62 946	6 562 927	15 280	6 547 647	633 559	1 313 927	528 293	124 344	137 885	4 605 690	1 185 989		8 529 687	
Elimination of duplication¹											285 023								285 023				
Total as per adopted budgets		2 655 783	827 216	215 211	-	2 168 977	487 367	84 119	61 308	62 946	6 847 950	15 280	6 547 647	633 559	1 313 927	528 293	124 344	137 885	4 890 713	1 185 989		8 529 687	

¹Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication

Source: National Treasury Local Government Database

OPERATING BUDGET FOR MPUMALANGA MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure											Budgeted Revenue										
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
Mpumalanga																							
Total: Gert Sibande Municipalities		814 608	485 416	6 015	5 346	696 238	83 625	11 621	33 329	57 933	2 194 129	8 781	2 185 348	263 583	624 295	231 863	109 353	89 840	479 983	384 820	2 183 737		
B	Albert Luthuli	MP301	84 142	17 707	435	4 820	33 982	11 892	-	23 629	9 811	-	186 418	-	186 418	14 888	29 700	2 939	2 533	1 849	114 414	20 094	186 417
B	Mskulgwisa	MP302	116 784	60 210	1 900	-	100 633	19 643	2 616	6 434	12 897	-	321 117	6 931	314 186	40 781	85 443	19 494	14 043	13 095	57 154	84 207	314 217
B	Mkhondo	MP303	71 179	35 192	475	-	54 093	16 664	3 371	3 266	-	-	184 240	1 850	182 390	25 401	51 644	8 080	5 102	5 355	58 571	28 264	182 417
B	Seme	MP304	46 218	13 800	510	-	20 994	11 682	-	-	-	-	93 203	-	93 203	12 402	13 200	13 167	10 945	7 951	52 359	47 069	157 093
B	Lekwa	MP305	91 851	76 736	1 381	-	50 826	19 450	5 634	-	30 128	-	276 006	-	276 006	30 077	108 867	29 493	19 050	10 104	54 994	23 422	276 007
B	Dipaleseng	MP306	32 193	18 020	1 314	526	27 605	3 331	-	-	5 097	-	88 085	-	88 085	6 390	20 032	11 811	9 144	3 757	33 224	9 293	93 651
B	Govan Mbeki	MP307	294 722	263 751	-	-	390 106	-	-	-	-	-	948 579	-	948 579	133 644	315 409	146 879	47 536	47 729	95 532	90 725	877 454
C	Gert Sibande	DC30	77 519	-	-	-	17 999	963	-	-	-	-	96 481	-	96 481	-	-	-	1 000	-	13 735	81 746	96 481
Total: Nkangala Municipalities		849 804	545 796	82 635	-	978 136	101 824	14 755	3 278	45 837	2 622 067	17 234	2 604 833	363 285	715 776	252 462	85 304	79 021	699 691	720 427	2 915 966		
B	Delmas	MP311	47 527	38 914	6 762	-	55 736	10 933	7 432	-	20 398	-	187 702	17 234	170 468	26 729	51 208	29 986	6 643	5 230	40 386	10 324	170 506
B	Emalahleni (Mp)	MP312	306 333	314 970	30 104	-	468 785	-	-	-	-	-	1 120 192	-	1 120 192	185 228	389 840	122 035	48 483	41 743	16 254	316 609	1 120 192
B	Steve Tshwete	MP313	210 350	176 755	5 769	-	209 572	40 879	-	-	-	-	643 326	-	643 326	128 303	247 421	38 964	23 109	22 745	75 158	82 740	618 440
B	Emakhazeni	MP314	39 533	15 157	-	-	39 311	4 379	1 293	3 278	3 142	-	106 094	-	106 094	19 487	27 307	7 352	5 216	4 456	34 546	7 729	106 093
B	Thembisile	MP315	63 815	-	40 000	-	59 404	14 062	-	-	-	-	177 281	-	177 281	1 316	-	24 602	1 853	2 014	226 832	247 242	503 859
B	Dr J.S. Moroka	MP316	101 824	-	-	-	94 658	26 675	121	-	22 297	-	245 575	-	245 575	2 222	-	29 523	-	2 833	186 876	33 525	254 979
C	Nkangala	DC31	80 422	-	-	-	50 670	4 896	5 909	-	-	-	141 897	-	141 897	-	-	-	-	-	119 639	22 258	141 897
Total: Ehlanzeni Municipalities		818 394	333 920	79 566	611	940 144	90 599	61 247	12 543	3 748	2 340 772	29 895	2 310 877	321 342	514 621	126 490	36 735	67 468	1 052 556	287 643	2 406 855		
B	Thaba Chweu	MP321	82 880	45 475	-	-	100 688	16 486	1 969	-	-	-	247 498	-	247 498	28 339	55 442	17 725	7 542	59 992	67 048	246 628	
B	Mbombela	MP322	329 986	221 811	8 120	-	536 448	-	-	-	-	-	1 096 364	-	1 096 364	220 272	375 137	34 306	16 074	44 692	272 627	133 257	1 096 365
B	Umjindi	MP323	52 668	26 696	-	-	77 882	6 931	1 366	11 137	3 748	-	180 429	29 895	209 324	15 509	42 236	18 239	5 042	7 450	67 976	21 794	178 246
B	Nkomazi	MP324	153 822	39 938	1 156	611	91 731	12 887	9 883	-	-	-	310 028	-	310 028	37 336	41 806	13 726	2 535	3 784	185 856	34 472	319 515
B	Bushbuckridge	MP325	127 795	-	70 290	-	106 181	53 815	-	-	-	-	358 081	-	358 081	13 886	-	42 494	4 000	274 972	20 186	358 082	
C	Ehlanzeni	DC32	71 243	-	-	-	27 214	480	48 029	1 406	-	-	148 372	-	148 372	6 000	-	-	-	191 133	10 886	208 019	
Sub-total: Mpumalanga Municipalities		2 482 806	1 365 132	168 216	5 957	2 614 518	276 048	87 623	49 150	107 518	7 156 968	55 910	7 101 058	948 210	1 854 692	610 815	231 392	236 329	2 232 230	1 392 890	7 506 558		
Elimination of duplication¹											707 970								707 970				
Total as per adopted budgets		2 482 806	1 365 132	168 216	5 957	2 614 518	276 048	87 623	49 150	107 518	7 864 938	55 910	7 101 058	948 210	1 854 692	610 815	231 392	236 329	2 940 200	1 392 890	7 506 558		

¹Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication

Source: National Treasury Local Government Database

OPERATING BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure											Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
Northern Cape																						
		136 845	55 374	4 072	-	108 237	33 858	27 669	5 244	2 782	374 080	9 002	365 078	30 303	69 323	26 606	14 309	9 165	98 183	117 481	365 370	
	Total: Kgalagadi Municipalities																					
B	Moshaweng NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana NC452	42 477	21 723	-	-	40 426	22 792	10 157	2 739	680	140 993	7 361	133 632	14 098	32 375	9 345	8 088	795	40 223	28 998	133 922	
B	Gamagara NC453	48 625	30 606	2 759	-	22 757	4 542	16 857	2 505	2 102	130 753	-	130 753	16 180	36 948	17 114	6 216	8 328	(6 738)	52 707	130 755	
C	Kgalagadi DC45	45 743	3 045	1 313	-	45 054	6 524	655	-	-	102 334	1 641	100 693	25	-	147	5	42	64 698	35 776	100 693	
	Total: Namakwa Municipalities	123 403	44 622	15 493	-	160 234	19 447	9 064	334	17 791	390 389	4 374	386 015	43 109	61 345	30 694	10 412	12 472	130 876	105 234	394 142	
B	Richtersveld NC061	14 100	4 504	540	-	18 841	2 410	623	-	2 700	43 718	-	43 718	5 638	6 645	4 604	1 846	2 227	6 213	16 553	43 726	
B	Nama Khoi NC062	40 048	24 559	13 975	-	20 213	7 610	7 313	-	9 114	122 833	-	122 833	24 857	33 437	16 590	4 446	5 413	-	40 786	125 529	
B	Kamiesberg NC064	12 230	3 245	348	-	5 642	1 982	-	254	-	26 022	-	26 022	-	-	-	-	-	-	26 022	26 022	
B	Hantam NC065	18 935	7 157	-	-	19 115	1 998	7	-	-	47 213	-	47 213	6 431	11 781	4 310	2 155	2 892	15 481	4 164	47 214	
B	Karoo Hoogland NC066	10 905	2 994	-	-	13 056	1 754	236	80	3 078	32 104	2 613	29 491	4 099	6 291	3 446	1 361	1 536	9 224	4 324	30 281	
B	Khai-Ma NC067	-	2 163	630	-	10 166	876	97	-	410	14 340	1 310	13 030	1 685	3 191	1 744	604	404	16 193	1 618	25 439	
C	Namakwa DC6	27 185	-	-	-	73 201	2 817	788	-	168	104 159	451	103 708	399	-	-	-	-	-	83 765	11 767	95 931
	Total: Karoo Municipalities	198 519	66 497	2 530	6 667	214 537	27 125	6 964	1 775	25 484	550 098	2 786	547 312	51 707	84 951	44 596	25 872	22 869	216 173	64 440	510 608	
B	Ubuntu NC071	18 677	7 429	456	6 667	9 810	3 397	485	-	550	47 472	-	47 472	3 750	6 981	3 428	2 372	2 253	15 778	12 910	47 472	
B	Umsobomvu NC072	27 851	8 441	215	-	20 680	2 302	1 571	300	3 764	65 124	1 560	63 564	3 716	13 541	7 834	4 866	3 962	25 107	4 538	63 564	
B	Emthanjeni NC073	43 261	21 033	784	-	53 145	10 213	2 153	-	13 584	144 172	-	144 172	17 354	20 951	12 287	10 019	5 826	29 405	20 345	116 187	
B	Kareeberg NC074	9 548	4 006	-	-	34 465	767	-	336	236	49 359	1 226	48 133	10 007	4 918	3 120	1 957	2 592	29 241	4 619	45 454	
B	Renosterberg NC075	13 688	3 555	743	-	6 138	1 739	-	-	-	25 863	-	25 863	2 403	5 791	2 698	791	543	10 783	2 873	25 862	
B	Thembelihle NC076	14 706	5 058	142	-	5 091	3 028	-	1 034	-	29 059	-	29 059	6 308	7 948	2 128	1 782	1 698	6 442	2 773	29 059	
B	Siyathemba NC077	19 928	4 779	190	-	20 092	2 720	-	-	-	47 710	-	47 710	8 169	6 395	5 502	4 105	1 750	18 569	3 220	47 710	
B	Siyancuma NC078	25 339	12 196	-	-	6 673	1 478	2 755	-	7 350	55 790	-	55 790	-	18 428	7 599	-	-	4 245	18 429	7 591	55 790
C	Karoo DC7	25 521	-	-	-	58 443	1 481	-	105	-	85 549	-	85 549	-	-	-	-	-	-	73 419	6 071	79 490
	Total: Siyanda Municipalities	130 660	37 973	3 227	2 295	129 898	21 301	10 059	974	18 848	355 235	6 448	348 787	18 632	72 752	23 832	17 240	9 610	136 877	69 687	348 630	
B	Mfar NC081	5 233	154	-	-	7 001	576	238	-	-	13 203	-	13 203	555	-	998	1 730	-	7 893	1 777	12 953	
B	//Kali Garib NC082	36 349	21 600	795	-	42 382	12 210	6 380	250	10 195	130 160	-	130 160	5 836	41 884	7 165	3 869	2 968	36 392	32 046	130 160	
B	//Khara Hais NC083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	//Kheis NC084	8 604	-	470	-	8 245	1 042	-	-	283	18 644	-	18 644	738	-	2 966	2 802	-	10 707	1 431	18 644	
B	Tsantsabane NC085	32 959	10 457	1 962	-	21 104	2 838	970	467	5 909	76 665	2 983	73 682	5 683	20 761	7 554	5 859	3 112	16 833	13 897	73 709	
B	Kgatekolepele NC086	10 178	5 762	-	2 295	15 850	2 355	2 471	257	2 461	41 631	3 465	38 166	3 410	10 107	5 118	2 967	3 530	9 604	3 429	38 165	
C	Siyanda DC8	37 337	-	-	-	35 316	2 280	-	-	-	74 932	-	74 932	2 400	-	31	13	-	55 448	17 107	74 999	
	Total: Frances Baard Municipalities	456 168	241 572	42 469	-	544 057	11 917	35 467	130	16 463	1 348 243	9 279	1 338 964	187 247	389 074	161 510	55 376	45 429	287 428	231 542	1 357 606	
B	Sol Plaatje NC091	334 723	200 000	30 000	-	443 570	-	24 275	-	-	1 032 569	-	1 032 569	170 635	336 344	137 295	42 789	33 467	123 691	188 347	1 032 568	
B	Dikgatong NC092	26 257	11 774	6 050	-	20 446	3 228	473	-	-	68 229	-	68 229	4 239	12 973	7 423	2 248	4 417	31 654	5 275	68 229	
B	Magareng NC093	19 883	5 618	1 234	-	15 400	3 196	74	-	5 295	50 699	-	50 699	3 309	5 880	3 707	3 570	3 134	24 025	25 335	68 960	
B	Phokwane NC094	44 591	24 177	5 167	-	38 262	3 569	9 100	130	11 168	136 163	9 279	126 884	8 687	33 877	13 070	6 769	4 411	53 200	6 870	126 884	
C	Frances Baard DC9	30 714	3	18	-	26 379	1 924	1 545	-	-	60 583	-	60 583	377	-	15	-	-	54 858	5 715	60 965	
	Sub-total: Northern Cape Municipalities	1 045 595	446 038	67 791	8 962	1 156 963	113 648	89 223	8 457	81 368	3 018 045	31 889	2 986 156	330 998	677 445	287 238	123 209	99 545	869 537	588 384	2 976 356	
	Elimination of duplication¹										117 302								117 302			
	Total as per adopted budgets	1 045 595	446 038	67 791	8 962	1 156 963	113 648	89 223	8 457	81 368	3 135 347	31 889	2 986 156	330 998	677 445	287 238	123 209	99 545	986 839	588 384	2 976 356	

¹ Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication

Source: National Treasury Local Government Database

OPERATING BUDGET FOR NORTH WEST MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
North West																					
Total: Bojanala Platinum Municipalities		825 802	814 780	247 266	-	799 595	76 671	80 359	56 129	256 558	3 157 162	12 683	3 144 479	319 287	1 085 452	367 446	84 319	84 401	1 073 246	349 633	3 363 784
B	Moretele	NW371	38 040	-	12 721	-	68 398	9 706	-	-	128 865	-	128 865	1 363	-	18 432	-	10 070	107 814	3 815	141 494
B	Madiberg	NW372	259 570	163 374	41 023	-	316 636	-	33 574	-	814 177	-	814 177	110 821	244 072	59 613	29 836	20 609	285 581	127 445	877 977
B	Rustenburg	NW373	303 772	641 488	167 848	-	269 563	30 736	14 716	46 099	1 730 467	-	1 730 467	174 580	830 360	235 723	50 330	52 650	239 389	144 563	1 727 595
B	Kgellengrivier	NW374	25 822	9 918	174	-	19 678	7 104	7	4 182	-	66 886	-	66 886	1 886	11 020	2 199	1 342	35 481	14 582	66 885
B	Moses Kotane	NW375	106 238	-	25 500	-	93 760	26 652	32 062	5 848	314	290 374	12 683	277 691	30 637	-	51 479	2 811	697	181 376	25 357
C	Bojanala Platinum	DC37	92 360	-	-	-	31 560	2 473	-	-	-	126 393	-	126 393	-	-	-	-	223 605	33 871	257 476
Total: Ngaka Modiri Molema		482 765	76 508	30 387	17 030	322 551	69 469	5 496	10 498	16 816	1 031 519	30 556	1 000 963	181 446	108 659	95 488	36 344	27 846	283 455	156 058	889 296
B	Ratlou	NW381	30 762	-	-	23 935	761	-	-	-	55 458	-	55 458	600	520	-	-	-	50 465	2 400	53 985
B	Tswaing	NW382	51 942	9 985	736	-	1 279	53	10 498	-	74 492	-	74 492	10 510	15 134	18 067	7 146	2 522	52 473	55 002	160 854
B	Mafikeng	NW383	179 255	-	26 500	17 030	109 198	23 603	3 341	-	358 927	30 556	328 371	132 500	-	52 210	20 182	13 039	94 194	83 864	395 989
B	Ditsobotla	NW384	82 348	43 091	1 051	-	22 737	7 820	-	-	16 816	-	173 863	19 969	55 620	13 558	7 252	9 354	53 427	14 883	173 863
B	Ramotshere Moiloa	NW385	52 290	23 432	-	-	36 579	8 857	-	-	121 158	-	121 158	17 867	37 385	11 653	1 764	2 931	79 513	109	151 222
C	Ngaka Modiri Molema	DC38	86 168	-	2 100	-	130 102	27 149	2 102	-	-	-	247 621	-	-	-	-	-	(46 617)	-	-46 617
Total: Dr Ruth Segomotsi Mompoti		253 427	57 819	48 490	-	227 611	37 342	13 222	23 239	11 840	672 989	-	672 989	38 752	103 515	53 497	26 222	26 169	443 522	102 141	793 818
B	Kagisano ²	NW391	19	-	-	9	4	-	-	-	32	-	32	1	-	-	-	-	44	1	46
B	Naledi (Nw)	NW392	77 308	26 325	6 052	-	47 567	10 910	7 342	1 254	-	-	176 758	20 638	54 624	29 989	12 343	13 161	21 730	21 278	173 763
B	Mamusu	NW393	29 995	11 856	38	-	11 227	11 696	52	-	11 840	-	76 704	5 560	18 694	6 404	6 230	4 620	38 043	9 533	89 094
B	Greater Taung	NW394	47 507	1 471	526	-	17 770	5 835	-	21 985	-	-	95 094	5 465	1 577	351	1 261	1 471	54 322	15 555	80 302
B	Molopo	NW395	6 739	-	-	-	2 726	2 463	-	-	-	-	11 928	251	-	-	-	-	17 223	881	18 355
B	Lekwa-Teemane	NW396	41 052	18 167	5 088	-	56 106	4 764	2 742	-	127 919	-	127 919	6 837	28 620	16 753	6 388	6 917	46 606	51 546	163 667
C	Dr Ruth Segomotsi Mompoti	DC39	50 807	-	36 786	-	92 206	1 670	3 086	-	-	-	184 554	-	-	-	-	-	265 554	3 047	268 601
Total: Dr Kenneth Kaunda Municipalities		887 281	502 106	275 503	-	2 939 571	97 433	73 442	74 562	-	4 849 898	-	4 849 898	347 859	812 249	418 716	140 026	129 442	2 474 828	668 716	4 991 836
B	Ventersdorp	NW401	33 140	15 375	1 217	-	33 303	4 290	3 018	-	90 342	-	90 342	3 942	30 779	4 468	3 108	2 180	38 173	7 691	90 341
B	Tlokwe	NW402	188 030	162 246	12 799	-	217 769	13 090	-	-	593 934	-	593 934	79 314	286 426	58 900	34 044	27 314	69 402	114 645	670 045
B	City Of Matlosana	NW403	336 874	217 461	119 868	-	598 852	55 403	37 654	-	1 366 112	-	1 366 112	157 808	314 608	141 716	70 486	66 021	235 676	447 637	1 433 952
B	Maquassi Hills	NW404	58 680	16 196	18 230	-	33 124	4 311	4 302	11 831	-	-	146 674	19 855	24 131	16 758	12 789	7 677	(5 561)	19 955	95 604
B	Marafong City	NW405	212 189	90 828	123 389	-	1 970 600	20 339	28 468	62 731	-	-	2 508 545	86 940	156 305	196 874	19 599	26 250	1 957 520	65 057	2 508 545
C	Dr Kenneth Kaunda	DC40	58 368	-	-	-	85 923	-	-	-	-	-	144 291	-	-	-	-	-	179 618	13 731	193 349
Sub-total: North West Municipalities		2 449 275	1 451 213	601 646	17 030	4 289 328	280 915	172 519	164 428	285 214	9 711 568	43 239	9 668 329	887 344	2 109 875	935 147	286 911	267 858	4 275 051	1 276 548	10 038 734
Elimination of duplication¹											122 803								122 803		
Total as per adopted budgets		2 449 275	1 451 213	601 646	17 030	4 289 328	280 915	172 519	164 428	285 214	9 834 371	43 239	9 668 329	887 344	2 109 875	935 147	286 911	267 858	4 397 854	1 276 548	10 038 734

¹Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplicat

OPERATING BUDGET FOR WESTERN CAPE MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure											Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
Western Cape																						
A	Cape Town	WC000	6 406 559	4 513 688	370 676	578 261	4 756 866	1 635 540	899 660	-	-	19 161 250	-	19 161 250	4 232 083	6 407 977	1 727 710	872 255	825 909	1 391 660	5 134 040	20 591 634
Total: West Coast Municipalities			5 011 904	2 884 410	64 240	-	4 633 783	1 268 681	114 968	101 259	1 830	1 663 074	33 518	1 629 556	260 039	379 483	203 687	75 084	60 468	428 503	232 954	1 640 218
B	Matzikama	WC011	47 830	31 800	2 808	-	61 500	15 473	3 804	30	1 000	164 244	-	164 244	29 172	50 261	13 019	11 236	8 148	29 173	22 037	163 046
B	Cederberg	WC012	44 991	26 857	629	-	40 541	8 158	6 004	3 556	-	130 735	-	130 735	33 961	42 249	9 602	5 391	4 141	22 920	14 895	133 159
B	Bergrivier	WC013	59 640	31 793	3 925	-	59 659	4 640	3 122	25 274	830	188 885	-	188 885	33 499	51 857	11 428	4 674	7 372	47 202	32 852	188 884
B	Saldanha Bay	WC014	164 118	124 538	41 341	-	129 194	29 721	89 273	77 986	-	656 170	28 984	627 186	94 792	120 302	76 296	33 920	24 620	227 669	49 586	627 185
B	Swartland	WC015	104 124	72 701	14 810	-	85 859	13 160	8 399	(7 897)	-	291 156	4 534	286 622	67 806	113 730	25 322	19 863	15 362	26 505	27 470	296 058
C	West Coast²	DC1	81 201	721	727	-	87 030	55 529	4 366	2 310	-	231 884	-	231 884	809	1 084	68 020	-	825	75 034	86 114	231 886
Total: Cape Winelands Municipalities			968 819	754 980	31 925	46 061	1 037 636	354 150	98 819	11 458	31 106	3 334 957	95 547	3 239 410	468 083	1 268 511	225 616	146 927	128 637	523 611	463 143	3 224 528
B	Witzenberg	WC022	90 670	77 457	-	-	72 326	8 930	22 890	6 018	3 634	281 925	13 177	268 748	34 878	114 356	28 001	16 976	16 164	39 832	18 561	268 748
B	Drakenstein	WC023	246 483	302 250	16 547	-	425 914	107 943	31 382	2 913	27 472	1 160 904	82 370	1 078 534	172 063	495 600	75 474	31 596	44 606	60 061	199 134	1 078 534
B	Stellenbosch	WC024	241 219	134 046	12 983	27 994	303 091	-	8 683	-	-	728 018	-	728 018	156 225	285 511	58 138	43 471	28 545	5 937	150 189	728 016
B	Bredebe Valley	WC025	131 314	120 727	798	-	120 113	63 222	24 599	2 527	-	463 300	-	463 300	80 488	194 837	39 931	38 497	25 526	71 634	16 007	466 920
B	Brede River Winelands	WC026	109 311	120 500	1 597	18 067	-	89 368	11 265	-	-	350 108	-	350 108	24 429	178 207	24 072	16 387	13 796	43 882	30 816	331 589
C	Cape Winelands DM	DC2	149 822	-	-	-	116 192	84 687	-	-	-	350 702	-	350 702	-	-	-	-	-	302 265	48 436	350 701
Total: Overberg Municipalities			410 550	164 222	6 348	-	470 789	123 993	107 287	13 468	15 245	1 311 900	170 375	1 141 525	222 687	331 417	140 914	70 258	67 198	172 958	137 119	1 142 551
B	Theewaterskloof	WC031	89 705	26 345	6 240	-	90 694	19 881	17 947	4 112	12 513	267 436	48 179	219 257	48 962	45 809	35 710	17 194	17 505	45 429	8 647	219 256
B	Overstrand	WC032	183 013	94 070	-	-	255 193	63 356	66 266	-	2 300	664 198	92 577	571 621	126 840	211 453	77 010	39 223	36 472	26 970	53 927	571 895
B	Cape Agulhas	WC033	48 495	27 864	108	-	54 715	8 634	343	9 356	432	149 946	19 318	130 628	28 127	43 334	12 982	4 434	7 607	18 910	15 278	130 672
B	Swellendam	WC034	37 049	15 943	-	-	28 577	14 163	19 313	-	-	115 045	4 469	110 576	18 758	30 821	15 212	9 407	5 614	4 680	26 652	111 144
C	Overberg	DC3	52 288	-	-	-	41 610	17 959	3 418	-	-	115 275	5 832	109 443	-	-	-	-	-	76 969	32 615	109 584
Total: Eden Municipalities			871 085	713 867	111 602	62 112	756 912	167 172	152 641	138 004	37 014	3 010 410	6 173	3 004 237	433 292	1 050 192	268 386	176 488	129 539	563 808	451 878	3 073 583
B	Kemaland	WC041	24 627	19 500	700	-	14 090	3 922	1 347	-	-	64 185	-	64 185	7 875	25 000	4 221	3 068	3 020	17 611	3 397	64 192
B	Hessequa	WC042	70 317	39 551	2 647	-	87 281	13 990	16 352	13 407	2 471	246 015	5 512	240 503	38 964	68 778	17 202	12 683	9 471	55 531	37 962	240 591
B	Mossel Bay	WC043	161 557	132 000	12 000	-	125 446	37 941	693	124 597	14 079	608 313	661	607 652	65 420	212 138	68 860	47 283	29 745	77 626	107 602	607 674
B	George	WC044	206 303	313 039	93 991	62 112	160 750	59 681	70 701	-	-	966 578	-	966 578	124 882	383 010	83 800	55 110	45 490	70 110	240 766	1 003 168
B	Oudtshoorn	WC045	112 855	64 272	1 739	-	84 459	10 937	6 855	-	-	281 118	-	281 118	37 643	116 444	27 624	18 542	11 107	63 528	24 063	298 951
B	Bitou	WC047	83 453	50 250	525	-	86 530	9 878	28 667	-	6 500	265 803	-	265 803	57 363	75 406	27 778	22 596	12 996	47 021	24 487	267 647
B	Krystna	WC048	120 018	92 202	-	-	120 118	22 492	22 714	-	12 857	390 402	-	390 402	96 430	165 225	38 920	16 640	17 285	82 744	(16 883)	400 361
C	Eden	DC4	91 955	3 053	-	-	78 238	8 331	5 312	-	-	187 996	-	187 996	3 715	4 191	1 981	566	425	149 637	30 484	190 999
Total: Central Karoo Municipalities			74 940	30 160	510	-	86 439	12 761	2 717	18 819	7 958	234 303	8 948	225 355	26 979	46 383	14 883	11 944	6 244	106 152	13 090	225 675
B	Laingsburg	WC051	10 524	3 465	-	-	12 566	1 312	-	-	-	27 866	-	27 866	4 282	4 638	2 026	1 583	1 074	8 884	5 381	27 868
B	Prince Albert	WC052	6 271	3 002	10	-	8 378	359	371	650	1 164	20 205	1 270	18 935	1 520	4 014	1 601	881	603	7 074	3 264	18 957
B	Beaufort West	WC053	45 349	22 476	500	-	17 838	10 509	2 236	17 798	5 038	121 744	14	121 730	20 116	35 936	10 035	8 957	4 008	40 058	2 620	121 730
C	Central Karoo	DC5	12 796	1 217	-	-	47 657	581	110	-	1 756	64 488	7 664	56 824	1 061	1 795	1 221	523	559	50 136	1 825	57 120
Sub-total: Western Cape Municipalities			9 233 857	6 465 327	585 301	686 434	7 572 425	2 420 297	1 376 092	283 008	93 153	28 715 894	314 561	28 401 333	5 643 163	9 483 963	2 581 196	1 352 956	1 217 995	3 186 692	6 432 224	29 898 189
Elimination of duplication¹													103 600							103 600		
Total as per adopted budgets			9 233 857	6 465 327	585 301	686 434	7 572 425	2 420 297	1 376 092	283 008	93 153	28 819 494	314 561	28 401 333	5 643 163	9 483 963	2 581 196	1 352 956	1 217 995	3 290 292	6 432 224	29 898 189

¹ Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication

Source: National Treasury Local Government Database

OPERATING BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2010/11

	Code	Budgeted Expenditure										Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
Operating Expenditure and Revenue																					
Metros		27 349 485	24 320 573	5 851 411	578 261	29 011 618	6 406 047	4 132 741	176 664	1 114 635	98 941 435	1 941 776	96 999 659	20 271 110	36 543 453	12 400 511	2 244 359	3 270 513	10 659 055	16 977 625	102 366 626
Nelson Mandela Bay	EC000	1 631 790	1 478 978	58 103	–	2 027 364	469 708	153 934	–	45 735	5 865 612	–	5 865 612	840 043	2 222 613	412 938	263 498	117 078	1 596 665	6 133 868	6 066 703
Ezuluweni Metro	GT000	4 533 507	4 775 617	1 694 471	–	3 772 906	–	302 275	–	–	15 078 576	–	15 078 576	–	–	–	–	–	–	–	–
City of Johannesburg	GT001	6 118 320	5 960 590	1 888 630	–	5 116 960	–	1 400 818	–	1 068 900	24 466 140	–	24 466 140	–	–	–	–	–	–	–	–
City of Tshwane	GT002	3 305 806	3 072 294	759 123	–	5 146 996	–	1 722 247	–	–	14 604 428	–	14 604 428	–	–	–	–	–	–	–	–
eThekweni	KZ000	5 353 403	4 519 496	1 080 399	–	5 768 796	–	2 068 579	–	–	17 823 653	–	17 823 653	–	–	–	–	–	–	–	–
Cape Town	WC000	6 406 559	4 513 688	370 676	578 261	4 756 866	1 635 540	899 660	–	–	19 161 250	–	19 161 250	4 232 083	6 407 977	1 727 710	872 255	825 909	1 391 660	5 134 040	20 591 634

	Code	Budgeted Expenditure										Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
R thousands																					
Operating Expenditure and Revenue																					
Local Municipalities		19 623 328	12 306 199	2 939 809	181 568	20 546 660	3 670 636	1 724 306	697 948	1 258 173	62 948 627	991 148	61 957 479	9 578 494	18 708 575	5 924 079	2 535 842	2 253 718	18 301 967	8 757 909	66 060 584
Umzimvubu	EC442	62 660	158	–	–	10 132	4 630	–	–	–	77 580	–	77 580	5 971	–	–	–	1 577	68 540	1 492	77 580
Matafiele	EC441	50 655	12 272	–	–	58 442	10 263	3 051	–	–	134 683	–	134 683	12 480	21 287	–	–	2 707	78 525	19 684	134 683
Camdeboo	EC101	48 503	26 326	–	–	18 066	3 279	–	7 283	–	103 457	–	103 457	10 600	43 294	11 811	6 387	3 122	22 509	5 733	103 456
Blue Crane Route	EC102	43 134	29 629	1 070	–	65 064	6 311	2 780	–	17 022	165 210	–	165 210	37 031	46 312	8 592	4 378	6 977	45 436	16 483	165 209
Ikwazi	EC103	9 547	3 000	–	–	8 041	2 183	150	–	1 686	24 607	–	24 607	22 494	1 300	3 608	1 010	800	13 353	1 423	22 594
Matiana	EC104	95 103	41 212	385	–	99 963	13 479	–	–	–	234 661	–	234 661	33 451	71 212	29 740	15 066	6 907	53 374	24 921	234 661
Ndlambe	EC105	62 774	12 141	2 625	–	72 935	10 703	8 403	8 531	–	178 112	–	178 112	45 664	32 501	30 180	3 059	23 840	32 532	10 334	178 110
Sundays River Valley	EC106	24 510	6 326	486	–	33 705	3 760	754	–	–	69 541	–	69 541	9 152	7 128	7 443	1 669	3 582	31 772	15 867	76 613
Baviaans	EC107	12 807	3 642	23	–	9 571	2 746	–	–	–	28 789	–	28 789	1 886	6 549	1 595	2 323	–	11 236	5 232	28 821
Kouga	EC108	133 892	74 849	10 324	–	106 042	24 036	9 980	33 147	7 866	400 136	–	400 136	122 006	116 514	46 815	33 825	20 501	32 622	28 213	400 136
Koukamma	EC109	20 181	1 214	–	–	18 985	2 756	–	660	–	43 893	–	43 893	2 809	2 644	3 620	1 912	997	27 587	5 403	44 972
Mbhashe	EC121	37 931	–	–	–	37 756	3 137	–	–	–	78 824	–	78 824	1 573	–	–	–	–	301 813	3 513	97 230
Mnquma	EC122	82 679	–	–	–	42 109	5 235	–	5 957	–	135 980	–	135 980	23 002	–	–	–	–	106 556	17 294	151 002
Great Kei	EC123	20 988	3 424	–	–	4 515	3 440	17	–	–	32 384	–	32 384	7 851	4 190	–	–	3 084	21 306	3 446	39 877
Amahlathi	EC124	44 697	11 555	–	–	32 669	4 434	5 342	5 605	–	104 292	4 309	99 983	7 041	16 801	–	–	5 167	70 337	3 120	102 466
Buffalo City	EC125	877 021	687 980	135 643	–	987 564	351 352	72 331	–	77 681	3 189 172	–	3 189 172	453 111	1 113 654	226 257	158 354	153 217	830 891	253 594	3 189 172
Nqushwa	EC126	24 729	628	–	–	2 626	2 253	–	–	–	30 236	–	30 236	3 947	–	–	–	438	35 456	3 677	43 518
Nkonkobe	EC127	49 836	15 402	–	–	27 740	3 369	959	–	–	97 966	–	97 966	17 647	7 090	–	–	1 802	62 836	8 562	97 967
Nuuba	EC128	23 203	9 860	–	–	9 329	1 117	53	–	–	43 554	–	43 554	15 821	–	–	–	3 317	17 581	3 306	43 553
Inxuba Yethemba	EC131	58 807	24 982	–	–	48 151	10 667	492	–	–	143 099	–	143 099	8 823	47 187	17 181	10 105	10 807	31 033	15 101	140 237
Tsolwana	EC132	15 317	3 180	–	–	20 450	1 749	193	–	–	40 889	–	40 889	1 613	3 387	1 696	–	713	31 252	7 215	47 442
Inkwanza	EC133	15 534	3 213	56	–	8 056	1 349	–	–	–	28 208	–	28 208	2 398	3 951	–	–	265	22 904	640	30 158
Lukhanji	EC134	118 525	80 546	–	–	81 212	8 795	10 166	55 553	–	354 797	–	354 797	33 138	109 315	23 173	13 586	17 473	86 457	78 295	361 437
Intsika Yethu	EC135	44 255	–	16 836	–	33 311	3 667	840	–	–	98 909	–	98 909	4	–	440	50	187	61 744	36 444	98 909
Emalahleni (Ec)	EC136	33 597	4 341	1 039	–	14 109	3 649	1 120	–	4 000	61 855	–	61 855	208	1 717	1 412	2 663	6 215	6 166	83 681	
Engcobo	EC137	25 209	–	–	–	15 595	1 798	–	–	–	42 602	–	42 602	1 405	–	2 016	799	645	40 441	2 196	47 502
Sakhisizwe	EC138	19 760	2 838	–	5 422	24 845	5 430	287	–	–	58 582	–	58 582	1 687	9 689	9 451	1 908	33 046	15 727	79 199	
Elundini	EC141	43 353	7 472	–	–	32 372	8 874	157	52	–	92 280	–	92 280	10 856	10 450	1 429	502	713	80 359	15 037	119 946
Senqu	EC142	41 532	10 380	–	–	43 444	3 933	–	–	–	99 289	–	99 289	3 402	11 940	3 190	–	4 538	58 114	19 823	104 197
Maitiswai	EC143	34 387	23 229	–	–	32 787	3 132	848	–	324	94 667	–	94 667	7 241	43 576	–	–	4 480	22 312	17 059	94 669
Gariep	EC144	32 612	10 627	117	–	13 900	1 338	1 692	909	–	61 195	–	61 195	6 224	15 807	2 655	1 303	682	21 588	6 520	61 429
Mbizana	EC151	37 002	6 054	–	–	25 695	4 935	–	785	–	74 471	–	74 471	5 727	–	–	–	940	93 870	5 398	105 935
Ntabankulu	EC152	22 782	–	–	–	16 538	1 049	–	–	–	40 369	–	40 369	1 993	–	–	–	63	37 453	897	40 406
Qaukeni	EC153	62 660	210	–	–	29 888	4 630	389	–	–	97 777	–	97 777	5 971	–	–	–	1 577	78 360	11 870	97 778
Port St Johns	EC154	27 776	–	–	–	11 099	3 160	2 100	–	–	44 135	–	44 135	5 529	–	–	–	1 033	35 479	2 127	44 168
Nyandeni	EC155	52 230	–	–	–	22 481	1 099	–	–	–	75 810	–	75 810	1 261	–	–	–	53	87 982	5 500	94 796
Mhlonito	EC156	36 616	–	–	–	21 512	5 117	–	–	–	63 245	–	63 245	7 818	–	–	–	807	43 636	10 984	63 245
King Sabata Dalindyebo	EC157	220 215	93 696	–	–	133 403	23 000	8 869	–	–	479 183	–	479 183	107 928	165 359	–	–	19 523	133 136	53 373	479 183
Letsemeng	FS161	19 911	9 552	1 590	–	34 155	6 010	310	–	–	71 528	12 350	59 178	3 513	5 839	5 206	4 491	5 237	27 083	7 015	58 384
Kopanong	FS162	40 579	20 166	16 450	8 890	33 206	8 399	6 867	–	–	134 556	–	134 556	10 287	33 073	10 415	9 653	6 792	73 010	7 078	150 308
Mohokare	FS163	26 637	688	–	–	21 672	7 821	3 261	8 966	–	70 059	–	70 059	6 559	–	10 115	4 974	3 277	41 751	6 288	76 964
Naledi (Fs)	FS171	–	–	5 779	–	9 935	1 748	–	–	5 792	45										

R thousands	Code	Budgeted Expenditure											Budgeted Revenue									
		Salaries and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
	Ngatwe	FS203	102 795	66 188	6 883	–	69 965	20 667	5 797	–	48 852	321 147	–	321 147	37 937	111 578	28 209	22 629	19 495	126 643	12 285	358 776
	Metsimaholo	FS204	153 552	92 327	78 534	11 349	86 862	32 190	1 551	–	110 167	568 532	(40 139)	606 671	70 040	106 227	135 776	15 788	19 118	95 255	51 330	493 534
	Matube	FS205	45 638	22 059	2 031	–	36 697	8 418	–	–	–	114 843	–	114 843	8 000	21 780	8 470	7 260	4 683	80 385	13 450	144 028
	Nokeng Tsa Taemane	GT461	48 883	9 933	6 912	–	52 856	8 073	805	–	5 603	133 065	–	133 065	36 385	14 526	13 024	4 515	4 682	38 784	25 421	137 637
	Kungwini	GT462	120 051	74 900	30 947	–	145 734	45 557	3 657	–	–	420 846	–	420 846	140 058	99 256	80 867	16 723	12 567	103 600	56 908	509 979
	Emtfeleni	GT421	654 431	836 936	343 000	–	–	247 340	22 226	–	–	2 103 933	–	2 103 933	534 360	1 074 530	502 528	238 961	112 837	733 446	187 898	3 384 560
	Mdivaal	GT422	125 788	77 805	54 045	–	128 852	26 545	23 440	1 850	1 787	440 112	6 744	443 368	102 428	96 407	74 974	23 384	18 724	75 864	33 585	425 366
	Lesedi	GT423	101 059	72 966	19 516	4 465	75 324	15 097	24 470	1 451	4 789	319 137	–	319 137	33 370	122 899	34 867	12 319	18 983	66 467	51 737	340 642
	Mogale City	GT481	413 370	296 750	117 820	–	527 434	–	20 994	–	–	1 376 368	–	1 376 368	198 555	559 835	188 099	66 127	59 055	–	237 783	1 309 454
	Randfontein	GT482	180 154	153 000	36 273	–	137 732	18 780	3 600	–	32 184	560 723	–	560 723	83 600	248 642	64 515	21 834	21 095	74 655	48 965	563 306
	Westonaria	GT483	96 471	40 623	89 956	–	62 931	15 929	12 440	–	19 738	338 298	13 410	324 878	32 825	59 237	91 302	15 245	6 192	109 017	22 587	327 405
	Vaalwater	KZN211	13 629	–	–	–	26 933	221	–	–	–	40 783	–	40 783	583	–	–	–	–	19 762	20 438	40 783
	Umdoni	KZN212	48 795	–	–	–	43 623	5 605	1 085	–	–	99 108	–	99 108	49 053	–	–	–	7 340	24 445	18 658	99 496
	Umzimbe	KZN213	25 101	–	–	–	23 632	1 137	–	–	–	49 870	–	49 870	–	–	–	–	–	48 346	1 523	49 869
	uMuziwabantu	KZN214	28 848	7 759	–	–	18 471	2 870	–	–	–	57 948	–	57 948	9 033	15 361	–	–	1 136	26 621	15 804	67 955
	Ezingolweni	KZN215	10 929	–	–	–	9 536	434	–	–	–	20 899	–	20 899	540	–	–	–	–	17 903	13 863	32 306
	Hibiscus Coast	KZN216	209 137	41 000	–	–	126 303	28 891	9 424	–	1 500	416 255	–	416 255	251 255	57 933	–	–	27 251	83 962	52 869	473 270
	uMshwathi	KZN221	28 995	–	–	–	39 690	6 986	1 650	–	–	77 321	–	77 321	29 344	–	–	–	1 540	40 030	9 166	80 080
	uMngeni	KZN222	71 970	33 013	–	–	99 408	9 212	5 328	–	1 000	219 931	–	219 931	84 611	36 828	–	–	8 085	50 264	40 443	220 231
	Mpofana	KZN223	17 670	18 758	–	–	20 661	3 177	–	–	7 466	67 732	–	67 732	7 994	21 979	–	–	969	15 386	13 458	59 786
	Impende	KZN224	10 989	–	–	–	8 555	388	–	–	–	23 456	3 524	23 456	53	–	–	–	60	20 334	3 008	23 455
	Msunduzi	KZN225	676 325	553 089	227 924	–	706 399	138 298	84 480	–	–	2 383 655	–	2 383 655	452 617	815 362	224 312	74 018	53 702	268 681	507 595	2 996 287
	Mkhambathini	KZN226	17 811	–	–	–	18 987	402	–	–	–	37 200	–	37 200	2 571	–	–	–	–	31 331	4 246	38 148
	Richmond	KZN227	19 935	–	–	–	23 995	2 424	–	–	–	45 273	–	45 273	4 065	–	–	–	1 124	35 046	47 715	47 715
	Emmanthilani/Ladysmith	KZN232	146 259	79 815	–	–	79 323	32 356	14 768	29 559	24 535	406 615	25 539	381 076	111 311	148 635	–	–	13 898	82 173	26 079	382 096
	Indaba	KZN233	16 441	–	–	–	14 692	682	–	–	–	31 815	–	31 815	–	–	–	–	–	32 095	–	32 095
	Umtshazi	KZN234	49 780	92 770	–	–	39 494	7 041	811	–	–	189 896	–	189 896	30 751	119 196	–	–	4 797	29 832	11 420	195 996
	Okhahlamba	KZN235	20 370	–	–	–	18 812	1 318	–	2 750	1 051	44 301	–	44 301	4 653	–	–	–	643	62 821	1 252	69 369
	Imbabazane	KZN236	13 451	–	–	–	31 697	2 840	–	–	–	47 988	–	47 988	500	–	–	–	–	47 424	65	47 989
	Endumeni	KZN241	59 947	38 711	–	–	32 948	5 586	9 212	975	–	147 379	250	147 129	50 071	63 043	–	–	13 095	16 376	4 683	147 268
	Nquthu	KZN242	26 879	8 100	–	–	–	1 306	150	–	–	36 435	–	36 435	2 300	4 500	–	–	300	46 137	523	53 760
	Msinga	KZN244	15 595	–	–	–	19 753	5 513	4 463	–	–	45 324	–	45 324	500	–	–	–	–	42 789	3 121	46 410
	Umvoti	KZN245	33 369	19 800	–	–	59 617	4 451	–	–	–	117 237	–	117 237	21 195	29 009	–	–	4 916	48 601	10 966	114 687
	Newcastle	KZN252	217 303	266 720	–	–	419 045	56 493	34 988	5 281	71 993	1 071 833	82 715	989 118	134 389	348 043	116 032	64 660	53 040	220 538	52 696	989 398
	eMladangeeni	KZN253	10 847	4 403	–	–	9 180	1 208	312	188	524	26 662	–	26 662	4 661	5 642	–	–	1 030	8 154	4 072	23 559
	Damshuser	KZN254	19 023	–	–	–	17 670	3 253	1 419	–	–	41 362	–	41 362	8 443	–	–	–	–	(6 969)	56 895	50 809
	eUmlazi	KZN261	16 787	4 148	–	–	22 018	1 625	–	–	215	44 846	73	44 846	9 630	6 887	–	–	1 402	24 068	2 860	44 947
	uPhongolo	KZN262	23 745	7 468	52	35	35 005	6 141	514	–	–	73 100	–	73 100	9 047	9 696	–	–	16 258	38 182	73 161	–
	Abaqulusi	KZN263	95 520	52 912	–	–	75 441	29 362	–	–	358	253 593	12 313	241 280	39 960	102 491	13 919	10 562	9 927	46 275	18 146	241 280
	Nongoma	KZN265	25 246	–	–	–	10 921	4 175	–	–	–	40 342	–	40 342	3 427	–	–	–	665	43 471	3 060	50 623
	Ulundi	KZN266	58 165	17 959	–	–	56 330	3 882	–	–	833	137 169	–	137 169	23 484	23 524	–	–	2 942	82 931	2 088	137 169
	Umlahluyalingana	KZN271	21 397	–	–	–	12 343	697	–	–	–	34 437	–	34 437	1 988	–	–	–	–	37 076	2 321	41 385
	Jozi	KZN272	24 849	–	–	–	27 047	2 601	–	–	741	55 238	–	55 238	802	–	–	–	962	48 445	5 028	55 237
	The Big Five Fals Bay	KZN273	8 559	–	–	–	10 291	48	–	–	240	19 138	–	19 138	5 000	–	–	–	1 155	9 951	3 422	19 528
	Hlabisa	KZN274	22 196	–	–	–	18 417	827	–	–	–	64 061	–	64 061	559	–	–	–	1 171	53 918	9 413	64 061
	Mtubatuba	KZN275	20 668	–	–	–	14 067	5 155	810	–	–	48 194	–	48 194	15 622	–	–	–	3 826	20 656	23 049	63 153
	Mbonambi	KZN281	20 780	–	–	–	15 701	1 892	–	–	–	38 373	–	38 373	3 220	–	–	–	265	29 139	5 749	38 373
	uMhlathuze	KZN282	375 663	529 200	33 181	8 446	434 393	214 000	319 813	(81 662)	–	1 833 034	383 754	1 449 280	189 789	732 000	105 553	56 951	40 148	148 868	175 972	1 449 281
	Namabana	KZN283	10 527	–	–	–	6 349	306	–	–	–	17 282	–	17 282	675	–	–	–	–	15 448	1 158	17 282
	Umtshazi	KZN284	64 278	22 195	–	–	61 594	–	–	–	–	148 090	–	148 090	38 585	43 879	–	–	6 376	46 121	13 229	148 190
	Mthonjaneni	KZN285	10 880	7 100	–	–	17 248	2 222	–	–	155	37 605	–	37 605	3 900	8 740	–	–	955	17 838	6 173	37 606
	Nkandla	KZN286	17 129	2 783	–	–	10 171	1 244	–	–	–	31 398	–	31 398	318	–	–	–	74	32 879	329	36 383
	Mandeni	KZN291	32 936	5 402	–	–	35 124	4 119	713	–	–	78 347	–	78 347	20 715	8 642	–	–	5 002	37 122	6 866	78 347
	KwaDukuza	KZN292	202 203	195 354	–	–	320 117	32 844	16 286	23 500	–	790 304	30 981	759 323	379 791	301 508	–	–	40 971	15 043	22 769	759 632
	Ndwedwe	KZN293	26 244	–	–	–	18 126	2 352	–	–	–	46 722	–	46 722	12 721	–	–	–	–	78 883	7 504	99 108
	Maphumulo	KZN294	17 841	–	–	–	11 961	972	–	–	–	30 774	–	30 774	2 102	–	–	–	–	35 282	1 578	38 962
	Ingwe	KZN431	15 712	–	–	–	14 950	1 393	–	–	–	32 055	–	32 055	4 763	–	–	–	242	35 908	2 030	42 943
	Kwa Sani	KZN432	9 152	–	–	–	12															

	Code	Budgeted Expenditure											Budgeted Revenue										
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total		
R thousands																							
Richtersveld	NC061	14 100	4 504	540	-	18 841	2 410	623	-	2 700	-	43 718	-	43 718	5 638	6 645	4 604	1 846	2 227	6 213	16 553	43 726	
Nama Khoi	NC062	40 048	24 559	13 975	-	20 213	7 610	7 313	-	9 114	-	122 832	-	122 832	24 857	33 437	16 590	4 446	5 413	-	40 786	125 529	
Kamiesberg	NC064	12 230	3 245	348	-	5 642	1 982	-	254	2 321	-	26 022	-	26 022	-	-	-	-	-	-	26 022	26 022	
Hantam	NC065	18 935	7 157	-	-	19 115	1 998	7	-	47 212	-	47 212	-	47 212	6 431	11 781	4 310	2 155	2 892	15 481	4 164	47 214	
Karoo Hoogland	NC066	10 905	2 994	-	-	13 056	1 754	236	80	3 078	-	32 103	2 613	29 490	4 099	6 291	3 446	1 361	1 536	9 224	4 324	30 281	
Khai-Ma	NC067	-	2 163	630	-	10 166	876	97	-	410	14 342	13 032	1 310	14 342	1 685	3 191	1 744	604	404	16 193	1 618	25 439	
Ubuntu	NC071	18 677	7 429	456	6 667	9 810	3 397	485	-	550	47 471	47 471	-	47 471	3 750	6 981	3 428	2 372	2 253	15 778	12 910	47 472	
Umsobomvu	NC072	27 851	8 441	215	-	20 680	2 302	1 571	300	3 764	65 124	1 560	63 564	67 564	3 716	13 541	7 834	4 866	3 962	25 107	4 538	63 564	
Emthanjeni	NC073	43 261	21 033	784	-	53 145	10 213	2 153	-	13 584	144 173	-	144 173	144 173	17 354	20 951	12 287	10 019	5 826	29 405	20 345	116 187	
Kareeberg	NC074	9 548	4 006	-	-	34 465	767	-	336	236	49 358	1 226	48 132	48 132	4 918	5 918	3 120	1 957	2 592	18 241	4 619	45 454	
Renosterberg	NC075	13 688	3 555	743	-	6 138	1 739	-	-	25 863	2 403	25 863	2 403	25 863	5 791	2 898	781	543	10 763	2 873	25 892		
Thembolite	NC076	14 706	5 050	142	-	5 091	3 028	-	1 034	23 059	-	23 059	6 308	7 948	6 308	1 762	1 698	6 442	2 773	29 059	6 442	29 059	
Siyathemba	NC077	19 928	4 779	190	-	20 092	2 720	-	-	47 709	-	47 709	8 169	47 709	6 395	5 502	4 105	1 750	18 569	3 220	47 710		
Siyancuma	NC078	25 339	12 196	-	-	6 673	1 478	2 755	-	7 350	55 791	-	55 791	-	-	18 426	7 599	-	4 245	18 429	7 091	55 790	
Mier	NC081	5 233	154	-	-	7 001	576	-	-	13 202	576	-	13 202	576	-	998	1 730	-	7 893	1 777	12 953		
IKaif Garib	NC082	36 349	21 600	795	-	42 382	12 210	6 380	250	10 195	130 161	-	130 161	5 836	41 884	7 165	3 869	2 968	36 392	32 046	130 160		
IKhara Hais	NC083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
IKheis	NC084	8 604	-	470	-	8 245	1 042	-	283	-	18 644	-	18 644	738	-	2 966	2 802	-	10 707	1 431	18 644		
Tsantsabane	NC085	32 959	10 457	1 962	-	21 104	2 838	970	467	5 909	76 666	2 983	73 683	5 693	20 761	7 554	5 859	3 112	16 833	13 897	73 709		
Kgalatelope	NC086	10 178	5 762	-	2 295	15 850	2 355	2 471	257	2 461	41 629	3 465	38 164	3 410	10 107	5 118	2 967	3 530	9 604	3 429	38 165		
Sol Plaatje	NC091	33 723	200 000	30 000	-	443 570	-	24 275	-	-	1 032 568	-	1 032 568	170 635	336 344	137 295	42 789	33 467	123 691	188 347	1 032 568		
Dikgatong	NC092	26 257	11 774	6 050	-	20 446	3 228	473	-	68 228	473	-	68 228	4 239	12 973	7 423	2 248	4 417	31 654	5 275	68 229		
Mogareng	NC093	19 883	5 618	1 234	-	15 400	3 196	74	-	5 295	50 700	-	50 700	3 309	5 880	3 707	3 570	3 134	24 025	25 335	68 960		
Phokwane	NC094	44 591	24 177	5 167	-	38 262	3 569	9 100	130	11 168	136 164	9 279	126 885	6 887	33 877	-	13 070	6 769	4 411	53 200	6 870	126 884	
Moshoeweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ga-Segonyana	NC452	40 426	21 723	-	-	40 426	22 792	10 157	-	680	140 994	7 361	133 633	14 098	9 345	8 088	9 345	40 223	28 998	138 922			
Gamagara	NC453	48 625	30 606	2 759	-	22 757	4 542	16 857	2 505	2 102	130 753	-	130 753	16 180	36 948	17 114	6 216	8 328	(6 738)	52 707	130 755		
Makhudutamaga	LIM473	42 923	-	-	-	46 755	6 160	-	-	95 838	-	-	95 838	21 850	-	-	-	-	135 030	10 340	167 220		
Fetakgomo	LIM474	17 037	735	-	-	16 470	662	-	-	1 050	35 954	-	35 954	550	-	-	-	-	35 922	1 859	38 331		
Greater Marble Hall	LIM471	51 951	12 187	2 782	-	49 725	-	-	-	116 645	-	-	116 645	-	21 666	5 152	1 946	3 413	57 958	30 077	120 212		
Elias Mtsheleli	LIM472	55 234	22 557	1 428	-	62 649	11 680	-	-	153 548	-	-	153 548	9 854	31 222	5 220	1 597	2 115	124 944	41 036	215 538		
Greater Tubatse	LIM475	84 429	-	-	-	82 647	14 721	3 104	-	184 901	-	-	184 901	57 121	-	6 215	4 478	5 585	92 608	23 357	189 364		
Greater Giyani	LIM331	88 111	-	-	-	48 510	1 605	438	-	138 664	-	-	138 664	15 052	-	16 218	1 346	5 914	91 086	4 622	134 238		
Greater Letaba	LIM332	28 226	6 719	5 626	-	89 919	-	155	-	130 645	-	-	130 645	2 537	8 281	4 944	1 327	2 636	71 745	12 762	104 232		
Greater Tzaneen	LIM333	148 385	142 155	1 342	-	154 598	22 665	38 976	9 930	11 815	529 866	-	529 866	54 348	231 430	19 752	5 948	16 319	158 837	42 928	529 562		
Be-Phalaborwa	LIM334	130 854	65 262	41 800	-	93 660	16 231	-	-	347 307	-	-	347 307	33 088	81 260	103 232	11 857	6 987	48 320	62 563	347 307		
Manenberg	LIM335	28 596	2 100	1 066	-	23 453	-	-	-	55 207	-	-	55 207	5 673	1 885	-	-	1 051	43 233	8 379	60 221		
Musina	LIM341	40 512	17 125	-	-	41 173	4 619	2 402	-	105 831	-	-	105 831	12 812	30 225	-	-	4 178	27 714	44 251	119 180		
Mutale	LIM342	48 899	1 725	220	-	44 873	9 753	240	-	105 710	-	-	105 710	5 568	-	2 512	167	330	43 765	53 367	105 709		
Thulamela	LIM343	133 126	-	-	-	78 683	-	-	-	211 809	-	-	211 809	8 000	-	6 500	-	16	275 700	90 994	381 210		
Makhado	LIM344	181 786	85 640	-	-	65 997	35 121	4 676	12 171	385 391	-	-	385 391	38 887	180 719	18 884	12 372	6 566	113 797	23 998	395 203		
Blouberg	LIM351	44 752	5 599	-	-	29 481	6 843	-	-	86 675	-	-	86 675	9 438	6 420	3 103	642	642	104 277	18 407	142 929		
Aganang	LIM352	30 372	-	-	-	16 664	1 337	-	-	48 373	-	-	48 373	9 432	-	-	-	33 600	5 343	48 375			
Molemole	LIM353	38 328	1 787	-	-	17 725	2 558	-	-	60 398	-	-	60 398	1 892	2 566	942	626	611	44 662	9 331	60 630		
Polokwane	LIM354	375 485	266 176	86 187	-	252 081	88 805	16 000	-	15 765	1 100 499	-	1 100 499	178 153	372 942	132 473	34 950	40 563	330 288	261 606	1 350 975		
Lepelle-Nkumpi	LIM355	50 646	-	31 803	-	57 442	3 796	84	-	143 771	-	-	143 771	22 720	-	4 497	2 659	3 885	140 746	48 556	223 063		
Thabazimbi	LIM361	68 298	19 795	-	-	90 918	-	2 599	-	193 597	-	-	193 597	33 371	33 621	20 414	9 974	8 796	38 381	13 719	158 236		
Lephalale	LIM362	71 167	27 144	7 590	-	49 647	24 129	2 163	1 607	1 122	185 569	-	185 569	19 097	43 443	21 399	7 733	3 935	77 285	12 688	185 580		
Nookopong	LIM364	32 556	17 599	53	-	32 834	3 005	-	-	86 017	-	-	86 017	14 000	24 555	7 763	3 985	3 654	19 711	12 349	86 017		
Modimole	LIM365	52 261	35 000	6 000	-	51 480	6 187	6 967	5 600	163 495	15 280	-	163 495	14 953	47 483	18 509	7 523	6 179	77 766	28 335	200 748		
Bela Bela	LIM366	57 877	-	-	-	77 320	-	6 315	-	141 512	-	-	141 512	30 875	44 592	9 028	5 112	5 468	26 451	25 377	146 903		
Mogalakwena	LIM367	153 013	97 941	17 325	-	122 598	54 136	-	32 194	477 197	-	-	477 197	34 288	153 502	28 435	10 102	9 082	343 113	21 372	599 894		
Moretele																							

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Swartland	WC015	104 124	72 701	14 810	-	85 859	13 160	8 399	7 (897)	-	291 156	4 534	286 622	67 806	113 730	25 322	19 863	15 362	26 505	27 470	296 058
Witzenberg	WC022	90 670	77 457	-	-	72 326	8 930	22 890	6 018	3 634	281 925	13 177	268 748	34 878	114 356	28 001	16 976	16 164	39 832	18 561	268 768
Drakenstein	WC023	246 483	302 250	16 547	-	425 914	107 943	31 382	2 913	27 472	1 160 904	82 370	1 078 534	172 063	495 600	75 474	31 596	44 606	60 061	199 134	1 078 534
Stellenbosch	WC024	241 219	134 046	12 983	27 994	303 091	-	8 683	-	-	728 016	-	728 016	156 225	285 511	58 138	43 471	28 545	5 937	150 189	728 016
Breedre Valley	WC025	131 314	120 727	798	-	120 113	63 222	24 599	2 527	-	463 300	-	463 300	80 488	194 837	39 931	38 497	25 526	71 634	16 007	466 920
Breedre River Winelands	WC026	109 311	120 500	1 597	18 067	-	89 368	11 265	-	-	350 108	-	350 108	24 429	178 207	24 072	16 387	13 796	43 882	8 647	331 589
Theewaterskloof	WC031	89 705	26 345	6 240	-	90 694	19 881	17 947	4 112	12 513	287 437	48 179	219 258	48 962	45 809	35 710	17 194	17 505	45 429	8 647	219 258
Overstrand	WC032	183 013	94 070	-	-	255 193	63 356	66 266	-	2 300	664 198	92 577	571 621	126 840	211 453	77 010	39 223	36 472	26 970	53 927	571 895
Cape Agulhas	WC033	48 495	27 864	108	-	54 715	8 634	343	9 356	432	149 947	19 318	130 629	28 127	43 334	12 982	4 434	5 607	18 910	15 278	130 629
Swellendam	WC034	37 049	15 943	-	-	29 577	14 163	19 313	-	-	115 045	4 469	110 576	18 758	30 821	15 212	9 407	5 614	4 680	26 652	111 144
Komaniand	WC041	24 827	19 500	700	-	14 090	3 922	1 347	-	-	64 196	-	64 196	7 875	25 900	4 221	3 068	3 020	17 611	3 397	84 192
Hesselenburg	WC042	70 317	39 551	2 647	-	87 281	13 900	16 352	13 407	2 471	246 016	5 512	240 504	38 964	68 778	17 002	12 683	9 471	55 531	37 962	240 504
Mossel Bay	WC043	161 557	132 000	12 000	-	125 446	37 941	693	124 597	14 079	608 313	661	607 652	66 420	212 138	66 960	47 283	29 745	77 626	107 620	607 652
George	WC044	206 303	313 039	93 991	62 112	160 750	59 681	70 701	-	-	966 577	-	966 577	124 882	383 010	83 800	55 110	45 490	70 110	240 766	1 003 168
Outshoorn	WC045	112 855	64 272	1 739	-	84 459	10 937	6 855	-	-	281 117	-	281 117	37 643	116 444	27 624	18 542	11 107	63 528	24 063	298 951
Bitou	WC047	83 453	50 250	525	-	86 530	9 878	28 667	-	6 500	265 803	-	265 803	57 363	75 406	27 778	22 596	12 996	47 021	24 487	267 647
Knysna	WC048	120 018	92 202	-	-	120 118	22 492	22 714	-	12 857	390 401	-	390 401	96 430	165 225	38 920	16 285	82 744	24 487	(16 883)	400 361
Laingsburg	WC051	10 524	3 465	-	-	12 566	1 312	-	-	-	27 867	-	27 867	4 282	4 638	2 026	1 583	1 074	8 884	5 381	27 868
Prince Albert	WC052	6 271	3 002	10	-	8 378	359	371	650	1 164	20 205	1 270	19 935	5 020	4 014	1 601	881	6 073	7 074	3 264	18 957
Beaufort West	WC053	45 349	22 476	500	-	17 838	10 509	2 236	17 798	5 038	121 744	14	121 730	20 116	35 936	10 035	8 957	4 008	40 058	2 620	121 730

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Operating Expenditure and Revenue District Municipalities		3 850 636	29 338	296 304		4 160 564	677 405	203 449	52 751	190 329	9 460 976	9 520	9 451 456	25 404	11 520	888 015	164 340	9 508	8 210 404	1 782 588	11 091 779
West Coast	DC1	81 201	721	727	-	87 030	55 528	4 366	2 310	-	231 884	-	231 884	809	1 084	68 020	-	825	75 034	86 114	231 886
Cacadu	DC10	42 897	-	-	-	163 674	2 571	8 029	-	2 106	219 277	2 816	216 461	233	-	130	56	22	127 398	88 622	216 461
Amathole	DC12	270 036	-	109 082	-	108 018	20 584	-	-	132 421	640 141	-	640 141	-	-	54 357	35 916	-	495 975	53 894	640 142
Chris Hani	DC13	112 586	-	2 102	-	187 851	20 892	517	520	-	324 468	-	324 468	-	-	500	-	-	307 643	16 325	324 468
Ukhahlamba	DC14	61 836	-	-	-	44 193	25 227	815	-	-	132 071	(8 884)	140 955	-	-	-	-	-	266 067	20 821	286 888
O. R. Tambo	DC15	199 849	-	-	-	217 318	58 869	-	14 883	1 617	489 536	-	489 536	-	-	83 811	-	-	397 545	9 097	490 453
Xhariep	DC16	16 120	-	-	-	9 495	829	-	-	-	26 444	-	26 444	-	-	-	-	-	15 378	1 565	16 943
Motheo	DC17	74 275	-	-	-	16 965	1 402	8 031	-	1 144	101 817	-	101 817	-	-	-	-	-	95 896	5 950	101 846
Lejweleputswa	DC18	44 705	-	-	-	40 219	2 631	4 633	-	123	92 311	-	92 311	-	-	-	-	-	85 714	6 554	92 268
Thabo Mofutsanyana	DC19	33 710	-	-	-	15 256	331	-	-	-	49 297	-	49 297	6 500	-	-	-	-	-	62 846	69 346
Cape Winelands DM	DC2	149 822	-	-	-	116 192	84 687	-	-	-	350 701	-	350 701	-	-	-	-	-	302 265	48 436	350 701
Feezile Dabi	DC20	50 356	-	-	-	54 423	755	9 660	-	-	125 194	-	125 194	-	-	-	-	-	116 518	2 189	118 698
Ugu	DC21	216 179	-	17 364	-	411 814	28 440	18 261	-	7 959	700 017	-	700 017	-	-	239 060	77 198	-	228 117	155 643	700 018
uMgungundlovu	DC22	109 507	-	27 483	-	153 858	15 611	3 428	-	-	309 887	-	309 887	-	-	74 317	-	-	289 275	3 673	371 619
Uthukela	DC23	91 171	-	530	-	279 295	19 715	7 813	-	1 696	400 220	-	400 220	387	-	54 267	11 375	-	351 355	10 136	427 520
Umtzinyathi	DC24	32 731	-	-	-	97 092	7 930	1 049	-	-	138 802	-	138 802	-	-	19 000	-	-	108 562	11 239	138 801
Amajuba	DC25	30 578	-	-	-	48 027	1 315	34	1 156	-	81 110	-	81 110	-	-	8 588	-	-	52 649	19 972	81 109
Zululand	DC26	78 121	-	36 013	-	113 406	3 026	439	-	-	231 005	-	231 005	-	-	15 120	4 334	-	(876)	415 599	434 177
Umkhanyakude	DC27	69 210	-	7 386	-	57 912	10 525	3 020	-	-	158 271	-	158 271	-	4 450	41 122	2 157	-	105 230	865	153 824
uThungulu	DC28	102 145	11 081	8 989	-	214 850	-	33 281	-	-	370 346	-	370 346	-	-	20 211	2 913	7 635	306 679	50 538	386 976
iLembe	DC29	92 176	-	41 092	-	73 495	31 827	16 236	-	36 062	290 888	-	290 888	-	-	81 818	16 255	-	184 431	8 383	290 887
Overberg	DC3	52 288	-	-	-	41 610	17 959	3 418	-	-	115 275	5 832	109 443	-	-	-	-	-	76 969	32 615	109 584
Gert Sibande	DC30	77 519	-	-	-	17 999	963	-	-	-	96 481	-	96 481	-	-	-	1 000	-	13 735	81 746	96 481
Nkangala	DC31	80 422	-	-	-	50 670	4 896	5 909	-	-	141 897	-	141 897	-	-	-	-	-	119 639	22 258	141 897
Ehlanzeni	DC32	50 113	-	-	-	27 214	480	48 029	1 406	-	148 372	-	148 372	6 000	-	-	-	-	191 133	10 886	208 019
Mozeni	DC33	90 813	-	-	-	71 327	123 011	-	-	-	285 151	-	285 151	-	-	-	-	-	623 132	30 412	653 544
Vhembe	DC34	181 915	-	-	-	175 674	-	-	-	-	357 589	-	357 589	-	-	89 716	-	-	864 064	147 816	1 101 596
Capricorn	DC35	140 422	-	-	-	68 249	1 684	-	-	-	210 355	-	210 355	-	-	-	-	-	167 946	42 409	210 355
Waterberg	DC36	49 599	-	-	-	14 789	544	-	-	-	64 932	-	64 932	-	-	-	-	-	81 582	11 252	92 834
Bojanala Platinum	DC37	92 360	-	-	-	31 560	2 473	-	-	-	126 393	-	126 393	-	-	-	-	-	223 605	33 871	257 476
Central	DC38	86 168	-	2 100	-	130 102	27 149	2 102	-	-	247 621	-	247 621	-	-	-	-	-			

R thousands	Code	Budgeted Expenditure											Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Summary per Province		50 823 649	36 656 110	9 087 524	759 829	53 718 842	10 754 088	6 060 496	927 363	2 563 137	171 351 038	2 942 444	168 408 594	29 875 008	55 263 548	19 212 605	4 944 541	5 533 739	37 171 426	27 518 122	179 518 989
Eastern Cape		5 036 126	2 689 224	339 038	5 422	5 061 893	1 158 526	294 268	133 885	314 977	15 033 359	364	15 032 995	1 854 700	4 153 436	989 317	599 195	428 547	6 018 867	1 574 311	15 588 373
Free State		2 617 820	1 457 625	584 937	23 039	2 497 741	535 555	159 462	28 463	325 650	8 230 292	(16 789)	8 247 281	1 092 623	2 509 917	932 033	416 893	234 551	2 625 971	1 080 293	8 892 281
Gauteng		16 026 250	15 371 524	5 040 702	4 465	17 760 475	2 624 607	2 424 197	3 301	1 137 171	60 392 692	20 154	60 372 538	11 629 387	23 206 641	9 257 404	1 423 905	2 224 062	8 302 626	9 392 532	65 436 557
KwaZulu-Natal		9 276 137	6 582 811	1 484 682	8 520	10 596 522	2 857 125	1 372 993	195 363	155 140	32 529 293	2 477 836	30 051 457	6 855 024	9 953 652	3 091 162	415 736	686 967	5 054 762	4 594 951	30 652 254
Limpopo		2 655 783	827 216	215 211	-	2 168 977	487 367	84 119	61 308	62 946	6 562 927	15 280	6 547 647	633 559	1 313 927	528 293	124 344	137 885	4 605 690	1 185 989	8 529 687
Mpumalanga		2 482 806	1 365 132	168 216	5 957	2 614 518	276 048	87 623	49 150	107 518	7 156 968	55 910	7 101 058	948 210	1 854 692	610 815	231 392	236 329	2 232 230	1 392 890	7 506 558
Northern Cape		1 045 595	446 038	67 791	9 962	1 156 963	113 648	89 223	8 457	81 368	3 018 045	31 889	2 986 156	330 998	287 238	123 209	99 545	869 537	588 384	2 976 356	
North West		2 449 275	1 451 213	601 646	17 030	4 289 328	280 915	172 519	164 428	285 214	9 711 568	43 239	9 668 329	887 344	2 109 875	935 147	286 911	267 858	4 275 051	1 276 548	10 038 734
Western Cape		9 233 857	6 465 327	585 301	686 434	7 572 425	2 420 297	1 376 052	283 008	93 153	28 715 894	314 561	28 401 333	5 643 163	9 483 963	2 581 196	1 352 956	1 217 995	3 186 692	6 432 224	29 898 189

R thousands	Code	Budgeted Expenditure											Budgeted Revenue									
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest and Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
Summary per Secondary cities		7 999 677	7 422 674	1 917 265	98 552	8 813 735	1 689 464	875 458	(27 369)	481 950	29 271 406	548 839	28 722 567	4 502 428	11 153 523	3 212 003	1 431 749	1 045 521	4 772 563	4 506 055	14 967 891	
Buffalo City	EC125	877 021	687 580	135 643	-	987 564	351 352	72 331	-	77 681	3 189 172	-	3 189 172	453 111	1 113 854	226 257	158 354	153 217	830 891	253 594	3 189 278	
Mangaung	FS172	736 645	651 602	250 727	-	964 534	154 770	54 849	-	-	2 813 127	-	2 813 127	361 054	1 245 895	351 249	142 856	-	511 711	478 968	3 091 733	
Matieland	FS184	415 069	223 430	183 731	-	181 089	133 674	28 782	-	32 795	1 198 570	-	1 198 570	186 625	387 324	172 657	102 008	57 348	178 722	1 198 570		
Emfuleni	GT421	654 431	836 936	343 000	-	-	247 340	22 226	-	-	2 103 933	-	2 103 933	534 360	1 074 530	502 528	239 961	112 837	733 446	187 898	3 394 560	
Mogale City	GT481	413 370	296 750	117 820	-	527 434	-	20 994	-	-	1 376 368	-	1 376 368	198 555	559 835	188 099	66 127	59 055	-	237 783	1 309 454	
Msunduzi	KZ225	676 325	553 089	227 924	-	706 539	135 298	84 480	-	-	2 383 655	-	2 383 655	452 617	815 362	224 312	74 018	53 702	268 681	507 595	2 396 287	
Newcastle	KZ282	217 303	266 720	-	-	419 045	56 493	34 998	5 281	71 993	1 071 833	82 715	1 154 548	989 118	134 389	348 043	116 032	64 660	53 040	220 538	52 696	989 398
uMhlatuze	KZ282	375 663	529 200	33 181	8 446	434 393	214 000	319 813	(81 662)	-	1 833 034	383 754	1 449 280	189 789	732 000	105 553	56 951	40 148	148 868	175 972	1 449 281	
Polokwane	NP354	375 485	266 176	86 187	-	252 081	88 805	16 000	-	15 765	1 100 499	-	1 100 499	178 153	372 942	132 473	34 950	40 563	330 288	261 606	1 350 975	
Govan Mbeki	MP307	294 722	263 751	-	-	390 106	-	-	-	-	948 579	-	948 579	133 644	315 409	146 879	47 536	47 729	95 532	90 725	877 454	
Emalaheni (Mp)	MP312	306 333	314 970	30 104	-	468 785	-	-	-	-	1 120 192	-	1 120 192	185 228	389 840	122 035	48 463	41 743	16 254	110 192		
Steve Tshwete	MP313	210 350	176 755	8 769	-	209 572	40 879	-	-	-	643 325	-	643 325	128 303	247 421	38 964	23 109	22 745	75 156	82 740	618 440	
Mbombela	MP322	329 986	221 811	8 120	-	536 448	-	-	-	-	1 096 365	-	1 096 365	220 272	375 137	34 306	16 074	44 692	272 627	133 257	1 096 365	
Sol Plaatje	NC091	334 723	200 000	30 000	-	443 570	-	24 275	-	-	1 032 568	-	1 032 568	170 635	336 344	137 295	42 789	33 467	123 691	188 347	1 032 568	
Madibeng	NW372	259 570	163 374	41 023	-	316 636	-	33 574	-	-	814 177	-	814 177	110 821	244 072	59 613	29 836	20 609	285 581	127 445	877 977	
Rustenburg	NW373	303 772	641 488	167 848	-	269 563	30 736	14 716	46 099	256 244	1 730 466	-	1 730 466	174 580	830 360	235 723	50 330	52 650	239 389	144 563	1 727 595	
Potchefstroom	NW402	188 030	162 246	12 739	-	217 769	13 090	-	-	-	593 934	-	593 934	79 314	286 426	58 900	34 044	27 314	69 402	114 645	670 045	
City of Matlosana	NW403	336 874	217 461	119 868	-	598 852	55 403	37 654	-	-	1 366 112	-	1 366 112	157 808	314 608	141 716	70 486	66 021	235 676	447 637	1 433 952	
Drakenstein	WC023	246 483	302 250	16 547	-	425 914	107 943	31 382	2 913	27 472	1 160 904	82 370	1 243 274	1 078 534	172 063	495 600	75 474	31 596	60 061	199 134	1 078 534	
Stellenbosch	WC024	241 219	134 046	12 963	27 994	303 091	-	8 683	-	-	728 016	-	728 016	156 225	285 511	58 138	43 471	28 545	5 937	150 189	728 016	
George	WC044	206 303	313 039	53 991	62 112	160 750	59 681	70 701	-	-	966 577	-	966 577	124 882	383 010	83 800	55 110	45 490	70 110	240 766	1 003 168	

Note : Duplication eliminated include allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has been reduced by this duplication
Source: National Treasury Local Government Database