

**CAPITAL BUDGET FOR ALL MUNICIPALITIES 2010/11** **ANNEXURE D**

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
<b>R thousands</b>																					
<b>Summary per Province:</b>		<b>921 289</b>	<b>9 932 859</b>	<b>9 207 880</b>	<b>138 774</b>	<b>6 236 538</b>	<b>4 877 510</b>	<b>2 438 298</b>	<b>196 267</b>	<b>881 269</b>	<b>3 506 599</b>	<b>2 719 898</b>	<b>4 594 681</b>	<b>163 636</b>	<b>45 815 498</b>	<b>25 820 147</b>	<b>7 517 391</b>	<b>11 027 685</b>	<b>559 050</b>	<b>891 226</b>	<b>45 815 499</b>
Eastern Cape		93 242	1 158 834	1 514 904	113 829	411 019	684 362	54 295	11 787	41 207	62 135	252 451	385 285	20 164	4 803 514	3 528 102	696 154	432 772	42 028	104 458	4 803 514
Free State		141 790	381 721	427 864	2 550	303 936	429 617	151 296	3 956	9 300	172 303	241 198	108 051	6 996	2 380 578	1 259 454	162 327	927 884	23 163	7 750	2 380 578
Gauteng		25 600	2 479 562	1 442 653	8 600	1 855 329	649 464	433 934	52 275	129 687	1 145 534	671 559	1 718 556	9 150	10 621 903	4 621 092	2 136 862	3 664 849	193 859	5 241	10 621 903
KwaZulu-Natal		212 313	1 368 039	1 960 600	665	1 057 571	1 023 198	1 239 911	37 306	98 335	1 164 041	431 371	443 252	27 162	9 063 764	5 520 105	1 429 867	1 990 812	100 144	22 836	9 063 764
Limpopo		98 830	931 057	825 283	6 700	400 809	268 152	12 801	8 150	36 223	59 880	188 950	1 056 794	10 940	3 904 569	2 900 443		604 935	10 383	388 808	3 904 569
Mpumalanga		124 591	1 069 797	859 787	-	352 420	302 844	-	21 841	36 974	156 815	319 740	173 838	16 499	3 435 146	1 322 121	298 170	1 707 898		106 957	3 435 146
Northern Cape		33 162	176 615	210 047	4 150	90 209	68 811	42 717	7 510	15 173	25 855	32 544	34 820	8 062	749 675	626 213	58 898	51 434	11 033	2 297	749 675
North West		7 789	922 273	986 355	-	842 702	508 971	296 118	9 496	174 587	300 230	160 231	181 807	34 383	4 424 942	3 785 720	86 974	392 724	67 490	92 025	4 424 942
Western Cape		183 972	1 444 961	980 387	2 280	922 543	942 091	207 226	43 946	339 783	419 806	421 854	492 278	30 280	6 431 407	2 256 897	2 648 339	1 254 367	110 950	160 854	6 431 407

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
<b>R thousands</b>																					
<b>Summary per Metro:</b>		<b>83 650</b>	<b>4 629 467</b>	<b>2 924 544</b>	<b>6 000</b>	<b>3 262 484</b>	<b>1 775 443</b>	<b>1 486 634</b>	<b>116 700</b>	<b>488 966</b>	<b>2 308 059</b>	<b>1 069 407</b>	<b>2 142 828</b>	<b>45 789</b>	<b>20 339 971</b>	<b>8 946 888</b>	<b>5 842 425</b>	<b>5 256 723</b>	<b>291 935</b>	<b>2 000</b>	<b>20 339 971</b>
Nelson Mandela Bay	EC000	51 950	584 126	280 300	-	243 122	226 905	-	5 300	17 008	-	101 277	106 993	14 389	1 631 372	783 926	673 476	132 942	41 028	-	1 631 372
Ekurhuleni Metro	GT000	-	470 804	89 853	-	278 982	-	-	-	-	178 600	313 718	496 486	-	1 828 443	650 504	800 000	377 938	-	-	1 828 443
City Of Johannesburg	GT001	20 000	1 315 386	679 113	6 000	742 516	45 000	433 934	50 000	57 258	-	81 096	644 460	-	4 074 763	1 946 394	1 308 000	626 510	193 859	-	4 074 763
City Of Tshwane	GT002	5 200	470 342	511 455	-	631 020	482 300	-	-	-	931 659	163 353	427 676	-	3 623 005	1 476 069	-	2 146 936	-	-	3 623 005
eThekweni	KZ000	6 500	575 159	748 100	-	787 871	552 661	1 052 700	22 900	94 700	855 546	69 400	188 276	25 000	4 978 813	2 578 038	1 100 000	1 300 775	-	-	4 978 813
Cape Town	WC000	-	1 213 648	615 723	-	578 973	468 577	-	38 500	320 000	342 254	340 563	278 937	6 400	4 203 575	1 511 957	1 960 949	671 621	57 048	2 000	4 203 575

Source: Local Government Database

CAPITAL BUDGET FOR EASTERN CAPE MUNICIPALITIES 2010/11

		Code	Budgeted Expenditure												Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
<b>Eastern Cape</b>																						
A	Nelson Mandela Bay	EC000	51 950	584 128	280 300	-	243 122	226 905	-	5 300	17 008	-	101 277	106 993	14 389	1 631 372	783 926	673 476	132 942	41 028	-	1 631 372
<b>Total: Cadadu Municipalities</b>			<b>362</b>	<b>24 483</b>	<b>69 659</b>	<b>-</b>	<b>9 634</b>	<b>68 245</b>	<b>-</b>	<b>-</b>	<b>10 100</b>	<b>4 035</b>	<b>3 461</b>	<b>33 870</b>	<b>3 040</b>	<b>226 889</b>	<b>158 241</b>	<b>357</b>	<b>68 291</b>	<b>-</b>	<b>226 889</b>	
B	Camdeboo	EC101	-	-	12 521	-	-	-	-	-	-	-	-	-	12 521	12 521	-	-	-	-	12 521	
B	Blue Crane Route	EC102	6	8 097	-	-	-	3 355	-	-	-	-	5 564	-	17 022	12 433	-	4 588	-	-	17 021	
B	Ikwezi	EC103	-	-	7 378	-	-	-	-	-	-	-	80	-	7 458	7 378	-	80	-	-	7 458	
B	Makana	EC104	-	5 585	1 000	-	7 157	12 384	-	4 035	1 788	20 029	3 040	55 018	20 176	-	-	34 842	-	-	55 018	
B	Ndlambe	EC105	-	10 801	9 620	-	-	28 033	-	-	1 568	7 858	-	67 980	39 643	357	-	27 981	-	-	67 981	
B	Sundays River Valley	EC106	-	-	27 765	-	-	-	-	-	-	-	-	-	27 765	-	-	-	-	-	27 765	
B	Baviaans	EC107	-	-	4 844	-	2 477	2 725	-	-	-	105	-	-	9 651	-	-	105	-	-	9 651	
B	Kouga	EC108	356	-	-	-	-	17 748	-	-	-	-	-	-	18 104	17 748	-	356	-	-	18 104	
B	Koukamma	EC109	-	-	6 731	-	-	4 000	-	-	-	-	339	-	11 070	10 731	-	339	-	-	11 070	
C	Cacadu	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total: Amatole Municipalities</b>			<b>13 229</b>	<b>171 460</b>	<b>242 452</b>	<b>107 778</b>	<b>71 238</b>	<b>197 130</b>	<b>28 556</b>	<b>3 712</b>	<b>8 142</b>	<b>17 520</b>	<b>43 273</b>	<b>71 593</b>	<b>2 000</b>	<b>978 083</b>	<b>797 268</b>	<b>-</b>	<b>179 815</b>	<b>1 000</b>	<b>978 083</b>	
B	Mbashe	EC121	-	19 916	-	-	-	-	-	36	-	57	-	-	20 009	20 009	-	-	-	-	20 009	
B	Mnquma	EC122	117	41 917	-	-	-	-	-	-	11 707	5 223	-	58 964	46 401	-	-	12 564	-	-	58 965	
B	Great Kei	EC123	412	10 389	-	-	885	-	-	-	-	94	-	2 949	14 751	14 751	-	-	-	-	14 751	
B	Amahlathi	EC124	-	19 171	-	-	553	-	1 271	-	-	50	-	5 204	18 991	26 249	-	7 258	-	-	26 249	
B	Buffalo City	EC125	12 700	52 230	61 700	107 778	69 800	113 976	14 756	2 000	5 000	15 300	47 853	2 000	520 053	369 751	-	149 342	1 000	-	520 053	
B	Ngqushwa	EC126	-	10 723	-	-	-	-	-	419	106	2 470	6 729	-	20 447	20 446	-	-	-	-	20 446	
B	Nkonkobe	EC127	-	9 716	-	-	-	-	-	-	-	2 186	-	5 143	17 045	-	-	-	-	-	17 045	
B	Nxuba	EC128	-	7 398	-	-	-	-	-	-	-	-	-	1 770	9 168	9 168	-	-	-	-	9 168	
C	Amathole	DC12	-	-	180 752	-	-	83 154	13 800	-	3 000	7 200	3 451	-	291 357	280 706	-	10 651	-	-	291 357	
<b>Total: Chris Hani Municipalities</b>			<b>8 688</b>	<b>89 561</b>	<b>133 361</b>	<b>2 359</b>	<b>39 128</b>	<b>126 003</b>	<b>2 775</b>	<b>2 309</b>	<b>8 468</b>	<b>18 746</b>	<b>39 706</b>	<b>471 104</b>	<b>442 108</b>	<b>17 458</b>	<b>11 038</b>	<b>-</b>	<b>500</b>	<b>471 104</b>		
B	Inxuba Yethemba	EC131	-	10 103	16 778	-	-	-	-	-	-	930	-	27 811	27 811	-	-	-	-	-	27 811	
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	1 478	-	1 478	-	-	-	-	-	-	1 478	
B	Inkwanca	EC133	-	58	-	-	1 696	-	-	-	26	102	-	1 882	1 882	-	-	-	-	-	1 882	
B	Lukhanyo	EC134	-	13 300	-	-	3 000	-	2 375	-	1 101	5 241	3 958	-	28 975	22 017	6 958	-	-	-	28 975	
B	Intsika Yethu	EC135	2 585	13 788	-	1 259	-	-	-	1 909	2 338	56	-	29 282	21 264	5 500	2 518	-	-	-	29 282	
B	Emalahleni (Ec)	EC136	5 000	15 978	-	-	-	-	400	400	-	630	-	1 635	24 043	15 978	5 000	3 065	-	-	24 043	
B	Engcobo	EC137	105	16 860	-	-	35 000	-	-	-	-	1 382	-	53 347	53 347	-	-	-	-	-	53 347	
B	Sakhisizwe	EC138	998	6 623	-	-	1 128	-	-	-	4 033	458	-	13 240	11 732	-	1 508	-	-	-	13 240	
C	Chris Hani	DC13	-	12 871	116 583	1 100	-	124 307	-	-	5 000	31 185	-	291 046	286 599	-	3 947	-	-	500	291 046	
<b>Total: Ukhahlamba Municipalities</b>			<b>13 536</b>	<b>51 511</b>	<b>107 510</b>	<b>-</b>	<b>23 388</b>	<b>16 250</b>	<b>-</b>	<b>-</b>	<b>3 280</b>	<b>17 440</b>	<b>1 080</b>	<b>10 083</b>	<b>244 078</b>	<b>213 413</b>	<b>1 710</b>	<b>12 156</b>	<b>-</b>	<b>16 799</b>	<b>244 078</b>	
B	Elundini	EC141	4 180	16 343	-	-	-	-	-	-	17 390	-	3 534	-	41 447	24 648	-	-	-	16 799	41 447	
B	Senqu	EC142	8 306	15 942	-	-	-	-	-	3 280	-	-	1 017	-	28 545	16 049	1 710	10 786	-	-	28 545	
B	Maitlswai	EC143	-	10 533	-	-	22 838	-	-	-	-	1 080	1 847	-	36 298	36 298	-	-	-	-	36 298	
B	Gariep	EC144	1 050	8 673	-	-	550	-	-	-	50	-	1 470	-	11 793	10 423	-	1 370	-	-	11 793	
C	Ukhahlamba	DC14	-	20	107 510	-	-	16 250	-	-	-	-	-	-	125 985	125 985	-	-	-	-	125 985	
<b>Total: O.R Tambo Municipalities</b>			<b>5 477</b>	<b>158 288</b>	<b>614 187</b>	<b>3 692</b>	<b>11 821</b>	<b>22 619</b>	<b>-</b>	<b>-</b>	<b>368</b>	<b>6 540</b>	<b>75 646</b>	<b>53 018</b>	<b>735</b>	<b>952 391</b>	<b>837 969</b>	<b>3 153</b>	<b>24 110</b>	<b>-</b>	<b>87 159</b>	<b>952 391</b>
B	Mbizana	EC151	-	-	-	1 892	526	-	-	-	-	-	29 536	-	31 954	-	-	-	-	-	31 954	
B	Ntabankulu	EC152	4 200	18 700	-	1 800	-	-	12 673	-	-	1 250	-	3 569	42 192	40 189	-	-	-	2 003	42 192	
B	Ngqusha Hills	EC153	746	22 922	-	-	-	-	-	-	-	10 662	-	3 202	37 532	22 922	3 153	11 457	-	-	37 532	
B	Port St Johns	EC154	-	16 840	-	-	-	-	-	-	6 540	-	3 468	735	27 583	16 840	-	10 743	-	-	27 583	
B	Nyandeni	EC155	531	23 648	-	-	-	-	106	-	-	244	-	2 787	27 316	27 316	-	-	-	-	27 316	
B	Mhlonlo	EC156	-	29 749	-	-	-	-	262	-	-	98	-	8 026	38 135	-	-	-	-	-	38 135	
B	King Sabata Dalindyebo	EC157	-	40 429	-	-	11 295	-	9 000	-	-	-	1 910	-	62 634	60 724	-	1 910	-	-	62 634	
C	O.R. Tambo	DC15	-	6 000	614 187	-	-	-	946	-	-	-	-	-	685 045	599 889	-	-	-	-	685 045	
<b>Total: Alfred Nzo Municipalities</b>			<b>-</b>	<b>79 403</b>	<b>67 435</b>	<b>-</b>	<b>12 688</b>	<b>49 829</b>	<b>3 120</b>	<b>-</b>	<b>8 132</b>	<b>8 968</b>	<b>70 022</b>	<b>299 597</b>	<b>295 177</b>	<b>-</b>	<b>4 420</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>299 597</b>	
B	Matiatiele	EC441	-	29 842	-	-	12 688	-	3 120	-	-	4 680	-	58 155	53 735	-	4 420	-	-	-	58 155	
B	Umzimvubu	EC442	-	37 191	-	-	-	-	-	-	-	342	-	37 533	-	-	-	-	-	-	37 533	
C	Alfred Nzo	DC44	-	12 370	67 435	-	-	49 829	-	8 132	4 288	61 855	-	203 909	203 909	-	-	-	-	-	203 909	
<b>Total: Eastern Cape Municipalities</b>			<b>93 242</b>	<b>1 158 834</b>	<b>1 514 904</b>	<b>113 829</b>	<b>411 019</b>	<b>684 362</b>	<b>54 295</b>	<b>11 787</b>	<b>41 207</b>	<b>62 135</b>	<b>252 451</b>	<b>385 285</b>	<b>20 164</b>	<b>4 803 514</b>	<b>3 528 102</b>	<b>696 154</b>	<b>432 772</b>	<b>42 028</b>	<b>104 458</b>	<b>4 803 514</b>

Source: Local Government Database

CAPITAL BUDGET FOR FREE STATE MUNICIPALITIES 2010/11

		Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
<b>Free State</b>																					
<b>Total: Xhariep Municipalities</b>			15 346	212			6 978				29 568		530	371	53 005	45 108		7 897			53 005
B	Letsemeng	FS161	6 572	212			212						530	371	7 897			7 897			7 897
B	Kopanong	FS162	8 774				6 766								15 540	15 540					15 540
B	Mohokare	FS163									29 568				29 568	29 568					29 568
C	Xhariep <sup>1</sup>	DC16																			
<b>Total: Mthohe Municipalities</b>		23 050	194 900	159 968		264 058	290 197	13 875	106	3 100	16 420	89 690	42 311	250	1 097 925	257 991	102 006	715 205	19 973	2 750	1 097 925
B	Naledi (Fs)	FS171		3 413	4 080		50	1 170			420	3 361	909	250	13 653	13 653					13 653
B	Mangungu	FS172	22 770	180 667	142 288		263 688	276 907	13 875	106	1 500	16 000	86 079	35 412	1 039 312	211 338	94 046	711 205	19 973	2 750	1 039 312
B	Mantsoya	FS173	280	10 800	13 600		320	12 120			1 600		250		5 950	44 960	33 000	4 000			44 960
C	Mthohe <sup>1</sup>	DC17																			
<b>Total: Lejweleputswa Municipalities</b>		44 500	82 802	125 334		10 784	29 747	526	1 850		34 580	27 365	18 405	1 865	377 758	288 945		88 813			377 758
B	Maslonyana	FS181			26 489							3 640			30 129	26 489		3 640			30 129
B	Tokologo	FS182		4 056							34 580	2 339			45 797	45 797					45 797
B	Tswelopele	FS183			5 000			14 603	1 850			400	240		22 093	21 853		240			22 093
B	Matjhabeng	FS184	41 000	55 779	89 641		7 462					15 986			209 868	151 611		58 257			209 868
B	Nala	FS185	3 500	22 967	4 204		3 322	10 322	526			5 000	16 879	1 865	68 585	43 195		25 390			68 585
C	Lejweleputswa	DC18											1 286		1 286			1 286			1 286
<b>Total: Thabo Mofutsanyana Municipalities</b>		38 134	54 612	89 151		13 000	61 656		2 000	4 250	82 205	107 842	18 680	500	472 030	412 252	23 500	31 278		5 000	472 030
B	Setsoto	FS191		1 680	36 875			2 352				5 925	5 711		52 543	49 630		3 013			52 543
B	Ditlabeng	FS192		19 448							1 657	100 917			122 022	101 022		21 000			122 022
B	Nketoana	FS193		4 784	2 500		5 000	9 586		2 000	23 928	1 000			48 798	42 307		6 491			48 798
B	Maluti-a-Phofung	FS194	37 634	20 000	23 456		3 000	28 968			56 620		11 695		181 373	181 373					181 373
B	Phumelela	FS195	500	8 700	26 320		5 000	20 750	2 000	2 250			524	500	66 544	37 270	23 500	774		5 000	66 544
C	Thabo Mofutsanyana	DC19											750		750	750					750
<b>Total: Fezile Dabi Municipalities</b>		36 106	34 061	53 199	2 550	16 094	41 039	136 895		1 950	9 530	16 301	28 125	4 010	379 860	255 158	36 821	84 691	3 190		379 860
B	Mozhaka	FS201																			
B	Ngwathe	FS203		12 931	9 929		3 000	16 741			5 025	8 323	2 108		58 057	36 326		21 731			58 057
B	Metsimaholo	FS204	36 106	18 360	37 346	2 550	13 094	16 086	135 000	1 950	3 190	1 420	16 191	4 010	285 303	190 076	36 821	55 216	3 190		285 303
B	Matjabe	FS205		2 770	5 924			8 212	1 895		1 315	6 558	2 082		28 756	28 756					28 756
C	Fezile Dabi	DC20											7 744		7 744			7 744			7 744
<b>Total: Free State Municipalities</b>		141 790	381 721	427 864	2 550	303 936	429 617	151 296	3 956	9 300	172 303	241 198	108 051	6 996	2 380 578	1 259 454	162 327	927 884	23 163	7 750	2 380 578

<sup>1</sup>No capital budget submitted.

Source: Local Government Database

**CAPITAL BUDGET FOR GAUTENG MUNICIPALITIES 2010/11**

		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
<b>R thousands</b>																						
<b>Gauteng</b>																						
A	Ekurhuleni Metro	GT000	-	470 804	89 853	-	278 982	-	-	-	178 600	313 718	496 486	-	1 828 443	650 504	800 000	377 939	-	-	1 828 443	
A	City Of Johannesburg	GT001	20 000	1 315 386	679 113	6 000	742 516	45 000	433 934	50 000	-	81 096	644 460	-	4 074 763	1 946 394	1 308 000	626 510	193 859	-	4 074 763	
A	City Of Tshwane	GT002	5 200	470 342	511 455	-	631 020	482 300	-	-	931 659	163 353	427 676	-	3 623 005	1 476 069	-	2 146 936	-	-	3 623 005	
<b>Total: Sedibeng Municipalities</b>			-	<b>198 718</b>	<b>76 500</b>	<b>2 600</b>	<b>123 145</b>	<b>88 356</b>	-	<b>2 275</b>	<b>63 606</b>	<b>24 800</b>	<b>70 554</b>	<b>80 129</b>	<b>3 950</b>	<b>734 633</b>	<b>360 107</b>	-	<b>369 286</b>	-	<b>5 240</b>	<b>734 633</b>
B	Ermfuleni	GT421	-	103 079	23 150	-	47 580	5 000	-	2 275	54 106	20 000	58 318	44 514	-	358 022	143 245	-	214 777	-	-	358 022
B	Midvaal	GT422	-	-	-	-	200	16 156	-	-	-	4 800	-	-	-	21 156	21 156	-	-	-	-	21 156
B	Lesedi	GT423	-	95 639	53 350	2 600	75 365	67 200	-	-	9 500	-	12 236	11 780	3 950	331 620	195 706	-	130 674	-	5 240	331 620
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	23 835	-	-	23 835	-	-	23 835	-	-	23 835
<b>Total: Metsweding Municipalities</b>			<b>400</b>	<b>17 775</b>	<b>20 600</b>	-	<b>22 336</b>	<b>12 915</b>	-	-	<b>6 800</b>	<b>15 602</b>	<b>11 220</b>	-	<b>107 648</b>	<b>66 818</b>	-	<b>40 830</b>	-	-	<b>107 648</b>	
B	Nokeng Tsa Taemane	GT461	-	-	-	-	13 636	10 915	-	-	6 000	-	480	-	31 231	30 751	-	480	-	-	31 231	
B	Kurugwini	GT462	400	17 775	20 600	-	8 500	2 000	-	-	800	15 602	10 280	-	75 957	36 067	-	39 890	-	-	75 957	
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	460	-	460	-	-	460	-	-	460	
<b>Total: West Rand Municipalities</b>			-	<b>6 537</b>	<b>65 132</b>	-	<b>57 330</b>	<b>20 893</b>	-	-	<b>8 823</b>	<b>3 675</b>	<b>27 236</b>	<b>58 585</b>	<b>5 200</b>	<b>253 411</b>	<b>121 200</b>	<b>28 862</b>	<b>103 348</b>	-	<b>1</b>	<b>253 411</b>
B	Mogale City	GT481	-	-	42 202	-	38 500	20 893	-	-	2 000	8 986	27 245	-	139 826	50 119	-	89 706	-	1	139 826	
B	Randfontein	GT482	-	-	5 800	-	-	-	-	-	-	-	1 000	-	19 800	18 800	-	1 000	-	-	19 800	
B	Westonaria	GT483	-	3 537	8 130	-	18 830	-	-	-	8 823	5 250	24 979	5 200	74 749	45 887	28 862	-	-	-	74 749	
C	West Rand	DC48	-	3 000	9 000	-	-	-	-	-	1 675	-	5 361	-	19 036	6 394	-	12 642	-	-	19 036	
<b>Total: Gauteng Municipalities</b>			<b>25 600</b>	<b>2 479 562</b>	<b>1 442 653</b>	<b>8 600</b>	<b>1 855 329</b>	<b>649 464</b>	<b>433 934</b>	<b>52 275</b>	<b>129 687</b>	<b>1 145 534</b>	<b>671 559</b>	<b>1 718 556</b>	<b>9 150</b>	<b>10 621 903</b>	<b>4 621 092</b>	<b>2 136 862</b>	<b>3 664 849</b>	<b>193 859</b>	<b>5 241</b>	<b>10 621 903</b>

Source: Local Government Database

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2010/11

		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
<b>KwaZulu-Natal</b>																						
A	eThekweni	KZN000	6 500	575 159	748 100	-	787 871	552 661	1 052 700	22 900	94 700	855 546	69 400	188 276	25 000	4 978 813	2 578 038	1 100 000	1 300 775	-	-	4 978 813
<b>Total: Ugu Municipalities</b>			<b>62 153</b>	<b>136 719</b>	<b>294 355</b>	<b>-</b>	<b>12 810</b>	<b>114 196</b>	<b>104 982</b>	<b>-</b>	<b>-</b>	<b>8 686</b>	<b>112 976</b>	<b>94 933</b>	<b>300</b>	<b>942 110</b>	<b>632 423</b>	<b>183 246</b>	<b>122 315</b>	<b>-</b>	<b>4 126</b>	<b>942 110</b>
B	Vuarnethlo	KZN211	-	1 686	12 880	-	7 246	19 328	-	-	-	513	8 067	3 225	-	52 945	50 667	2 278	-	-	-	52 945
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	9 897	-	9 897	-	-	-	-	-	9 897
B	Umkhumbi	KZN213	-	43 788	-	-	3 564	-	-	-	-	-	1 539	1 686	-	50 577	46 851	-	-	-	3 726	50 577
B	uMuziwabantu	KZN214	-	15 878	-	-	2 000	-	17 204	-	-	-	-	1 435	300	36 817	36 417	-	-	-	400	36 817
B	Ezingolweni	KZN215	-	8 927	600	-	-	-	8 927	-	-	7 874	1 088	1 125	-	28 541	28 541	-	-	-	-	28 541
B	Hibiscus Coast	KZN216	10 230	66 440	-	-	-	-	78 851	-	-	-	53 625	935	-	210 081	210 081	-	-	-	-	210 081
C	Ugu	DC21	51 923	-	280 875	-	-	94 868	-	-	-	299	48 657	76 630	-	553 252	249 969	180 968	122 315	-	-	553 252
<b>Total: uMgungundlovu Municipalities</b>			<b>14 850</b>	<b>222 316</b>	<b>61 547</b>	<b>315</b>	<b>35 382</b>	<b>64 456</b>	<b>7 255</b>	<b>5 000</b>	<b>400</b>	<b>53 798</b>	<b>37 274</b>	<b>32 554</b>	<b>1 262</b>	<b>536 409</b>	<b>312 109</b>	<b>10 000</b>	<b>214 300</b>	<b>-</b>	<b>-</b>	<b>536 409</b>
B	uMshwathi	KZN221	-	18 500	-	-	-	-	-	-	-	33 200	-	-	-	51 700	10 600	10 000	31 100	-	-	51 700
B	uMngeni	KZN222	9 860	13 762	-	-	2 941	-	-	-	400	-	700	300	-	27 963	18 413	-	8 570	-	-	27 963
B	Mpofana	KZN223	336	7 324	-	315	2 102	-	-	-	-	5 991	3 416	-	1 262	20 746	20 746	-	-	-	-	20 746
B	Impendle	KZN224	498	6 704	-	-	-	-	1 255	-	-	-	697	1 201	-	10 355	9 520	-	835	-	-	10 355
B	Msunduzi	KZN225	4 156	155 150	28 000	-	30 339	40 240	-	5 000	-	6 445	23 391	30 053	-	322 774	149 774	-	173 000	-	-	322 774
B	Mkhambathini	KZN226	-	8 960	-	-	-	-	-	-	-	30	70	1 000	-	10 060	9 265	-	795	-	-	10 060
B	Richmond	KZN227	-	2 793	-	-	-	-	6 000	-	-	-	9 000	-	-	17 793	17 793	-	-	-	-	17 793
C	uMgungundlovu	DC22	-	9 103	33 547	-	-	24 216	-	-	-	8 132	-	-	-	74 998	74 998	-	-	-	-	74 998
<b>Total: Uthukela Municipalities</b>			<b>432</b>	<b>31 441</b>	<b>64 740</b>	<b>-</b>	<b>32 984</b>	<b>64 740</b>	<b>-</b>	<b>-</b>	<b>35</b>	<b>11 849</b>	<b>15 388</b>	<b>16 492</b>	<b>-</b>	<b>238 101</b>	<b>226 737</b>	<b>1 659</b>	<b>9 705</b>	<b>-</b>	<b>-</b>	<b>238 101</b>
B	Emnambithi/Ladysmith	KZN232	-	1 489	-	-	28 583	-	-	-	-	-	-	-	-	30 072	30 072	-	-	-	-	30 072
B	Indaka	KZN233	-	14 650	-	-	-	-	-	35	-	162	3 000	2 643	-	20 490	20 490	-	-	-	-	20 490
B	Umtshazi	KZN234	-	-	-	-	4 401	-	-	-	-	9 363	12 388	-	-	28 152	17 432	1 659	7 061	-	-	28 152
B	Okhahlamba	KZN235	-	15 302	-	-	-	-	-	-	-	946	-	-	-	16 248	15 039	-	1 209	-	-	16 248
B	Imbabazane	KZN236	432	-	-	-	-	-	-	-	-	-	-	13 791	-	14 223	14 223	-	-	-	-	14 223
C	Uthukela	DC23	-	-	64 740	-	-	64 740	-	-	1 378	-	-	58	-	130 916	129 481	-	1 435	-	-	130 916
<b>Total: Umzinyathi Municipalities</b>			<b>-</b>	<b>47 404</b>	<b>108 540</b>	<b>-</b>	<b>2 592</b>	<b>46 245</b>	<b>15 000</b>	<b>-</b>	<b>-</b>	<b>29 040</b>	<b>17 679</b>	<b>6 290</b>	<b>-</b>	<b>272 790</b>	<b>214 613</b>	<b>-</b>	<b>57 197</b>	<b>-</b>	<b>980</b>	<b>272 790</b>
B	Endumeni	KZN241	-	-	-	-	2 592	-	15 000	-	-	-	1 191	200	-	18 983	9 405	-	8 598	-	980	18 983
B	Nquthu	KZN242	-	13 477	-	-	-	-	-	-	-	4 000	-	-	-	17 477	17 477	-	-	-	-	17 477
B	Msinga	KZN244	-	19 203	-	-	-	-	-	-	-	-	4 000	-	-	23 203	19 203	-	4 000	-	-	23 203
B	Umvoti	KZN245	-	14 724	-	-	-	-	-	-	24 873	6 892	-	-	-	46 489	21 639	-	24 850	-	-	46 489
C	Umzinyathi	DC24	-	-	108 540	-	-	46 245	-	-	4 167	5 596	2 090	-	-	166 638	146 889	-	19 749	-	-	166 638
<b>Total: Amajuba Municipalities</b>			<b>2 650</b>	<b>51 355</b>	<b>86 358</b>	<b>-</b>	<b>9 500</b>	<b>6 455</b>	<b>550</b>	<b>2 000</b>	<b>-</b>	<b>1 000</b>	<b>6 800</b>	<b>13 155</b>	<b>-</b>	<b>179 823</b>	<b>159 768</b>	<b>1 975</b>	<b>18 080</b>	<b>-</b>	<b>-</b>	<b>179 823</b>
B	Newcastle	KZN252	2 150	39 350	47 863	-	9 500	6 455	550	-	-	1 000	-	10 150	-	117 018	100 468	-	16 550	-	-	117 018
B	eMadlangeni	KZN253	-	7 005	-	-	-	-	-	-	-	-	-	-	-	7 005	7 005	-	-	-	-	7 005
B	Darnhauser	KZN254	-	5 000	-	-	-	-	-	2 000	-	6 300	1 975	-	-	15 275	13 300	1 975	-	-	-	15 275
C	Amajuba	DC25	500	-	38 495	-	-	-	-	-	-	500	1 030	-	-	40 525	38 995	-	1 530	-	-	40 525
<b>Total: Zululand Municipalities</b>			<b>15 256</b>	<b>83 039</b>	<b>203 674</b>	<b>-</b>	<b>20 216</b>	<b>3 043</b>	<b>-</b>	<b>-</b>	<b>200</b>	<b>1 180</b>	<b>4 180</b>	<b>7 774</b>	<b>-</b>	<b>338 562</b>	<b>316 151</b>	<b>-</b>	<b>22 411</b>	<b>-</b>	<b>-</b>	<b>338 562</b>
B	eDumbe	KZN261	-	8 016	-	-	-	-	-	-	-	-	-	-	-	8 016	8 016	-	-	-	-	8 016
B	uPhongolo	KZN262	11 700	38 150	-	-	2 470	-	-	200	-	250	3 230	6 449	-	62 449	53 363	-	9 086	-	-	62 449
B	Abaqulusi	KZN263	-	22 131	2 200	-	17 746	3 043	-	-	-	-	950	1 170	-	47 240	34 070	-	13 170	-	-	47 240
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	3 556	14 742	-	-	-	-	-	-	-	930	-	-	-	19 228	19 228	-	-	-	-	19 228
C	Zululand	DC26	-	-	201 474	-	-	-	-	-	-	-	-	155	-	201 629	201 474	-	155	-	-	201 629
<b>Total: Umkhanyakude Municipalities</b>			<b>250</b>	<b>32 535</b>	<b>62 168</b>	<b>-</b>	<b>334</b>	<b>-</b>	<b>-</b>	<b>156</b>	<b>-</b>	<b>80 462</b>	<b>45 688</b>	<b>2 266</b>	<b>-</b>	<b>223 859</b>	<b>221 777</b>	<b>-</b>	<b>2 082</b>	<b>-</b>	<b>-</b>	<b>223 859</b>
B	Umkhanyakude	KZN271	-	17 061	-	-	-	-	-	-	-	-	-	-	-	17 061	17 061	-	-	-	-	17 061
B	Jozi	KZN272	-	-	-	-	-	-	-	156	-	-	-	-	-	21 274	20 787	-	487	-	-	21 274
B	The Big Five False Bay	KZN273	-	6 252	-	-	-	-	-	-	-	-	541	-	-	6 793	6 793	-	-	-	-	6 793
B	Hlabisa	KZN274	250	1 700	-	-	-	-	-	-	-	13 720	1 345	-	-	17 015	15 420	-	1 595	-	-	17 015
B	Mtubatuba	KZN275	-	7 522	-	-	-	-	-	-	-	-	-	-	-	7 522	7 522	-	-	-	-	7 522
C	Umkhanyakude	DC27	-	-	62 168	-	334	-	-	-	80 462	11 181	49	-	-	154 194	154 194	-	-	-	-	154 194
<b>Total: uThungulu Municipalities</b>			<b>81 779</b>	<b>56 189</b>	<b>180 618</b>	<b>-</b>	<b>120 872</b>	<b>67 180</b>	<b>-</b>	<b>5 600</b>	<b>3 000</b>	<b>69 325</b>	<b>28 817</b>	<b>54 073</b>	<b>-</b>	<b>667 453</b>	<b>276 342</b>	<b>111 337</b>	<b>183 480</b>	<b>94 694</b>	<b>1 600</b>	<b>667 453</b>
B	Mbonambi	KZN281	-	-	-	-	-	-	-	-	-	18 469	-	-	-	4 271	18 470	-	4 270	-	-	22 740
B	uMhlabuze	KZN282	77 779	31 644	50 927	-	117 580	67 180	-	5 600	-	18 885	35 593	-	-	405 188	59 446	110 837	140 211	94 694	-	405 188
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	7 811	-	-	-	7 811	7 811	-	-	-	-	7 811
B	Umlalazi	KZN284	-	9 019	-	-	2 292	-	-	-	-	43 045	9 443	10 878	-	74 677	51 948	500	20 629	-	1 600	74 677
B	Mthonjaneni	KZN285	-	9 400	-	-	1 000	-	-	-	-	-	-	740	-	11 140	9 400	-	1 740	-	-	11 140
B	Nkandla	KZN286	4 000	6 126	-	-	-	-	-	3 000	-	489	-	11	-	13 626	13 626					

**CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2010/11**

	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
<b>KwaZulu-Natal</b>																					
		<b>25 943</b>	<b>39 218</b>	<b>110 000</b>	<b>-</b>	<b>3 986</b>	<b>34 222</b>	<b>35 000</b>	<b>-</b>	<b>-</b>	<b>27 821</b>	<b>50 990</b>	<b>8 188</b>	<b>-</b>	<b>335 368</b>	<b>319 091</b>	<b>-</b>	<b>10 827</b>	<b>5 450</b>	<b>-</b>	<b>335 368</b>
B	Mandeni	-	25 182	-	-	-	-	35 000	-	-	-	50 000	2 010	-	112 192	106 682	-	5 510	-	-	112 192
B	KwaDukuza	25 312	-	-	-	3 986	-	-	-	-	-	990	-	-	30 288	29 438	-	850	-	-	30 288
B	Ndwedwe	-	-	-	-	-	-	-	-	-	23 091	-	-	-	23 091	17 641	-	-	5 450	-	23 091
B	Maphumulo	631	14 036	-	-	-	-	-	-	-	4 730	-	1 711	-	21 108	21 108	-	-	-	-	21 108
C	iLembe	-	-	110 000	-	-	34 222	-	-	-	-	-	4 467	-	148 689	144 222	-	4 467	-	-	148 689
		<b>2 500</b>	<b>92 664</b>	<b>40 500</b>	<b>350</b>	<b>31 024</b>	<b>70 000</b>	<b>24 424</b>	<b>1 650</b>	<b>-</b>	<b>25 334</b>	<b>42 179</b>	<b>19 251</b>	<b>600</b>	<b>350 476</b>	<b>263 056</b>	<b>21 650</b>	<b>49 640</b>	<b>-</b>	<b>16 130</b>	<b>350 476</b>
B	Ingwe	-	5 376	-	-	6 324	-	8 869	-	-	-	8 614	739	-	29 922	28 969	-	953	-	-	29 922
B	Kwa Sani	-	12 577	-	350	-	-	-	1 650	-	2 700	-	-	-	17 277	15 627	1 650	-	-	-	17 277
B	Greater Kokstad	-	36 290	-	-	3 700	-	15 555	-	-	-	3 710	10 402	-	69 657	26 254	-	41 487	-	1 916	69 657
B	Uvuhlebezwe	-	1 463	-	-	-	-	-	-	-	3 420	12 355	210	-	17 408	15 208	-	2 200	-	-	17 408
B	Umzimkhulu	-	32 998	-	-	-	-	-	-	-	14 214	-	-	-	47 212	32 998	-	-	-	-	47 212
C	Sisonke	2 500	4 000	40 500	-	21 000	70 000	-	-	-	5 000	17 500	7 900	600	169 000	144 000	20 000	5 000	-	-	169 000
	<b>Total: KwaZulu-Natal Municipalities</b>	<b>212 313</b>	<b>1 368 039</b>	<b>1 960 600</b>	<b>665</b>	<b>1 057 571</b>	<b>1 023 198</b>	<b>1 239 911</b>	<b>37 306</b>	<b>98 335</b>	<b>1 164 041</b>	<b>431 371</b>	<b>443 252</b>	<b>27 162</b>	<b>9 063 764</b>	<b>5 520 105</b>	<b>1 429 867</b>	<b>1 990 812</b>	<b>100 144</b>	<b>22 836</b>	<b>9 063 764</b>

Source: Local Government Database

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2010/11

		Budgeted Expenditure														Budgeted Revenue / Funding					
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
<b>Limpopo</b>																					
<b>Total: Mopani Municipalities</b>		<b>29 021</b>	<b>233 558</b>	<b>209 194</b>	<b>-</b>	<b>40 460</b>	<b>-</b>	<b>7 590</b>	<b>-</b>	<b>26 273</b>	<b>500</b>	<b>16 638</b>	<b>24 133</b>	<b>-</b>	<b>587 367</b>	<b>400 161</b>	<b>-</b>	<b>68 222</b>	<b>-</b>	<b>118 984</b>	<b>587 367</b>
B	Greater Giyani	LIM331	4 627	28 818	-	-	-	2 340	-	-	-	3 688	1 261	-	40 734	40 734	-	-	-	-	40 734
B	Greater Letaba	LIM332	-	22 928	-	-	8 590	-	-	-	500	7 450	17 040	-	56 508	14 300	-	42 208	-	-	56 508
B	Greater Tzaneen	LIM333	-	22 494	-	-	31 870	-	-	26 273	-	1 001	-	-	86 888	65 888	-	21 000	-	-	86 888
B	Ba-Phalaborwa	LIM334	-	20 263	-	-	-	-	-	-	-	5 500	1 800	-	27 563	27 563	-	-	-	-	27 563
B	Maruleng	LIM335	-	24 455	-	-	-	-	-	-	-	-	2 289	-	26 744	21 730	-	5 014	-	-	26 744
C	Mopani	DC33	24 394	114 600	209 194	-	-	-	-	-	-	-	742	-	349 930	229 946	-	-	-	-	118 984
<b>Total: Vhembe Municipalities</b>		<b>37 705</b>	<b>75 192</b>	<b>42 586</b>	<b>2 700</b>	<b>105 360</b>	<b>4 100</b>	<b>-</b>	<b>-</b>	<b>2 200</b>	<b>16 200</b>	<b>76 287</b>	<b>834 300</b>	<b>-</b>	<b>1 196 630</b>	<b>968 552</b>	<b>-</b>	<b>205 909</b>	<b>-</b>	<b>22 169</b>	<b>1 196 630</b>
B	Musina	LIM341	5 235	-	-	-	-	-	-	-	-	8 837	4 107	-	18 179	10 010	-	-	-	-	8 169
B	Mutale	LIM342	-	16 514	-	-	9 900	4 100	-	-	-	200	2 310	-	33 024	18 806	-	14 218	-	-	33 024
B	Thulamela	LIM343	32 470	46 050	2 000	2 700	25 000	-	-	2 200	15 000	27 000	16 600	-	169 020	63 044	-	91 976	-	14 000	169 020
B	Makhado	LIM344	-	12 628	-	-	70 460	-	-	-	1 200	-	320	-	84 608	12 628	-	71 980	-	-	84 608
C	Vhembe	DC34	-	-	40 586	-	-	-	-	-	-	40 250	810 963	-	891 799	864 064	-	27 735	-	-	891 799
<b>Total: Capricorn Municipalities</b>		<b>24 904</b>	<b>279 466</b>	<b>412 360</b>	<b>4 000</b>	<b>219 072</b>	<b>90 850</b>	<b>-</b>	<b>2 500</b>	<b>5 000</b>	<b>40 730</b>	<b>58 309</b>	<b>126 348</b>	<b>7 740</b>	<b>1 271 279</b>	<b>840 308</b>	<b>-</b>	<b>279 480</b>	<b>10 383</b>	<b>141 108</b>	<b>1 271 279</b>
B	Blouberg	LIM351	-	29 473	-	-	22 899	-	-	-	-	500	3 778	-	56 650	52 372	-	4 278	-	-	56 650
B	Aganang	LIM352	1 804	13 796	-	-	16 001	-	-	-	-	2 740	4 896	-	39 237	39 237	-	-	-	-	39 237
B	Molemole	LIM353	-	16 392	-	-	-	-	-	-	-	-	-	-	16 392	16 392	-	-	-	-	16 392
B	Potlouwena	LIM354	23 100	174 295	107 377	-	141 850	55 821	-	2 500	5 000	35 200	90 889	6 150	645 692	370 480	-	275 202	-	-	645 692
B	Lepelle-Nkumpi	LIM355	-	20 510	-	-	8 322	4 840	-	-	-	907	26 785	-	61 364	35 381	-	-	10 383	15 600	61 364
C	Capricorn	DC35	-	25 000	304 983	4 000	30 000	30 189	-	-	37 230	18 962	-	1 590	451 954	326 446	-	-	-	-	125 508
<b>Total: Waterberg Municipalities</b>		<b>500</b>	<b>103 245</b>	<b>58 733</b>	<b>-</b>	<b>8 129</b>	<b>73 702</b>	<b>3 800</b>	<b>3 600</b>	<b>250</b>	<b>250</b>	<b>13 436</b>	<b>37 609</b>	<b>3 200</b>	<b>306 454</b>	<b>255 130</b>	<b>-</b>	<b>51 324</b>	<b>-</b>	<b>-</b>	<b>306 454</b>
B	Thabazimbi	LIM361	-	21 240	-	-	-	-	-	-	-	3 106	10 390	-	34 736	28 892	-	5 844	-	-	34 736
B	Lephalele	LIM362	-	5 500	11 133	-	2 000	5 000	-	-	-	6 000	1 735	-	31 368	31 368	-	-	-	-	31 368
B	Mookgopong	LIM364	500	4 900	7 000	600	8 200	3 800	-	-	250	1 110	5 751	1 500	33 611	17 700	-	15 911	-	-	33 611
B	Modimolle	LIM365	-	-	5 000	-	15 500	-	-	-	-	-	-	-	20 500	20 500	-	-	-	-	20 500
B	Bela Bela	LIM366	-	9 383	-	-	2 410	4 502	-	-	-	-	-	-	18 295	12 345	-	3 950	-	-	18 295
B	Mogalakwena	LIM367	-	62 222	35 600	-	3 119	40 500	-	3 600	250	50	15 383	1 700	162 424	144 325	-	18 099	-	-	162 424
C	Waterberg	DC36	-	-	-	-	-	-	-	-	3 170	4 350	-	-	7 520	-	-	7 520	-	-	7 520
<b>Total: Greater Sekhukhune Municipalities</b>		<b>6 700</b>	<b>239 596</b>	<b>102 410</b>	<b>-</b>	<b>27 788</b>	<b>99 500</b>	<b>1 411</b>	<b>2 050</b>	<b>2 500</b>	<b>2 200</b>	<b>24 280</b>	<b>34 404</b>	<b>-</b>	<b>542 839</b>	<b>436 292</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>106 547</b>	<b>542 839</b>
B	Greater Marble Hall	LIM471	-	14 000	-	-	-	-	-	-	-	114	259	-	14 373	14 373	-	-	-	-	14 373
B	Elias Mokoaleli	LIM472	500	35 100	-	-	9 604	5 000	-	-	200	3 350	8 207	-	61 961	24 098	-	-	-	37 863	61 961
B	Makhudutamaga	LIM473	-	30 000	-	-	14 434	-	-	-	-	1 000	23 250	-	68 684	-	-	-	-	-	68 684
B	Fetakgomo	LIM474	6 200	1 000	-	-	-	-	1 450	2 500	-	5 316	132	-	16 598	16 598	-	-	-	-	16 598
B	Greater Tubatse	LIM475	-	24 243	15 000	-	3 750	-	1 411	600	-	2 000	3 000	2 556	52 560	52 560	-	-	-	-	52 560
C	Greater Sekhukhune	DC47	-	135 253	87 410	-	-	94 500	-	-	-	11 500	-	-	328 663	328 663	-	-	-	-	328 663
<b>Total: Limpopo Municipalities</b>		<b>98 830</b>	<b>931 057</b>	<b>825 283</b>	<b>6 700</b>	<b>400 809</b>	<b>268 152</b>	<b>12 801</b>	<b>8 150</b>	<b>36 223</b>	<b>59 880</b>	<b>188 950</b>	<b>1 056 794</b>	<b>10 940</b>	<b>3 904 569</b>	<b>2 900 443</b>	<b>-</b>	<b>604 935</b>	<b>10 383</b>	<b>388 808</b>	<b>3 904 569</b>

Source: Local Government Database

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2010/11

		Budgeted Expenditure														Budgeted Revenue / Funding						
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																						
<b>Mpumalanga</b>																						
<b>Total: Gert Sibande Municipalities</b>		<b>67 100</b>	<b>29 448</b>	<b>89 984</b>	<b>-</b>	<b>50 046</b>	<b>84 585</b>	<b>-</b>	<b>8 658</b>	<b>971</b>	<b>19 335</b>	<b>23 307</b>	<b>73 469</b>	<b>7 999</b>	<b>454 902</b>	<b>282 890</b>	<b>2 500</b>	<b>165 306</b>	<b>-</b>	<b>4 206</b>	<b>454 902</b>	
B	Albert Luthuli	MP301	2 759	2 100	7 970	-	3 526	40 512	-	-	-	411	7 882	3 099	68 259	52 737	-	15 522	-	-	68 259	
B	Msakaligwa	MP302	2 500	11 099	10 800	-	10 948	11 024	-	3 000	-	4 200	3 194	2 500	59 265	50 018	2 500	3 194	-	3 553	59 265	
B	Mkhondo	MP303	4 751	12 885	19 872	-	9 000	4 000	-	971	5 600	8 842	6 604	1 500	74 025	56 261	-	17 764	-	-	74 025	
B	Seme	MP304	2 740	-	-	-	-	-	-	-	-	-	5 620	900	9 260	8 607	-	-	-	-	9 260	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	1 350	3 364	17 770	-	4 845	-	2 658	-	-	5 300	250	-	35 537	32 637	-	2 900	-	-	35 537	
B	Govan Mbeki	MP307	-	-	33 572	-	26 572	24 204	-	3 000	3 735	4 554	39 919	-	135 556	82 630	-	52 926	-	-	135 556	
C	Gert Sibande	DC30	53 000	-	-	-	-	-	-	-	10 000	-	10 000	-	73 000	-	-	73 000	-	-	73 000	
<b>Total: Nkangala Municipalities</b>		<b>5 807</b>	<b>151 190</b>	<b>90 196</b>	<b>-</b>	<b>156 548</b>	<b>104 857</b>	<b>-</b>	<b>12 433</b>	<b>8 860</b>	<b>79 193</b>	<b>108 420</b>	<b>62 906</b>	<b>6 000</b>	<b>786 410</b>	<b>311 132</b>	<b>270 670</b>	<b>204 608</b>	<b>-</b>	<b>-</b>	<b>786 410</b>	
B	Delmas	MP311	-	10 031	10 000	-	2 000	2 000	-	2 500	-	-	1 850	-	28 381	28 320	-	61	-	-	28 381	
B	Emalahleni (Mp)	MP312	-	48 204	31 429	-	48 467	59 122	-	6 360	-	22 590	24 756	-	243 161	96 340	146 821	-	-	-	243 161	
B	Steve Tshwete	MP313	-	51 715	17 617	-	106 081	15 891	-	-	3 480	53 903	32 011	-	280 698	30 175	123 849	126 674	-	-	280 698	
B	Emakhazeni	MP314	-	-	-	-	-	10 944	-	-	-	527	617	800	12 888	11 471	-	1 417	-	-	12 888	
B	Thembelele	MP315	1 500	-	-	-	-	-	-	-	75 713	1 500	2 263	-	80 976	80 976	-	-	-	-	80 976	
B	Dr J.S. Moroka	MP316	3 000	41 240	31 150	-	16 900	-	10 200	-	-	29 900	-	-	132 390	63 850	-	68 540	-	-	132 390	
C	Nkangala	DC31	1 307	-	-	-	-	-	-	-	-	-	1 409	5 200	7 916	-	-	7 916	-	-	7 916	
<b>Total: Ehlanzeni Municipalities</b>		<b>51 684</b>	<b>889 159</b>	<b>679 607</b>	<b>-</b>	<b>145 826</b>	<b>113 402</b>	<b>-</b>	<b>750</b>	<b>27 143</b>	<b>58 287</b>	<b>188 013</b>	<b>37 463</b>	<b>2 500</b>	<b>2 193 834</b>	<b>728 099</b>	<b>25 000</b>	<b>1 337 984</b>	<b>-</b>	<b>102 751</b>	<b>2 193 834</b>	
B	Thaba Chweu	MP321	8 000	23 055	45 102	-	38 593	5 564	-	-	8 535	-	-	-	128 849	89 849	25 000	14 000	-	-	128 849	
B	Mbombela	MP322	2 000	99 250	116 165	-	81 051	89 220	-	20 243	-	93 570	-	-	501 499	353 641	-	147 858	-	-	501 499	
B	Umgindi	MP323	714	5 104	12 460	-	9 432	618	-	500	-	818	2 047	-	31 693	27 361	-	4 332	-	-	31 693	
B	Nkomazi	MP324	26 470	6 300	-	-	16 750	-	250	-	6 900	-	73 231	6 968	139 369	85 460	-	-	-	-	53 909	
B	Bushbuckridge	MP325	14 500	756 450	505 880	-	18 000	-	-	-	45 394	20 394	28 448	-	1 388 066	167 430	-	1 171 794	-	48 842	1 388 066	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	4 358	-	-	-	4 358	-	-	-	-	-	-	4 358
<b>Total: Mpumalanga Municipalities</b>		<b>124 591</b>	<b>1 069 797</b>	<b>859 787</b>	<b>-</b>	<b>352 420</b>	<b>302 844</b>	<b>-</b>	<b>21 841</b>	<b>36 974</b>	<b>156 815</b>	<b>319 740</b>	<b>173 838</b>	<b>16 499</b>	<b>3 435 146</b>	<b>1 322 121</b>	<b>298 170</b>	<b>1 707 898</b>	<b>-</b>	<b>106 957</b>	<b>3 435 146</b>	

Source: Local Government Database



CAPITAL BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2010/11

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
<b>Northern Cape</b>																					
<b>Total: Kgalagadi Municipalities</b>		<b>21 600</b>	<b>47 241</b>	<b>34 228</b>	<b>3 955</b>	<b>23 797</b>	<b>20 457</b>	<b>18 795</b>	<b>5 500</b>	<b>1 600</b>	<b>6 215</b>	<b>10 373</b>	<b>5 709</b>	<b>4 730</b>	<b>204 200</b>	<b>110 954</b>	<b>52 698</b>	<b>35 898</b>	<b>3 600</b>	<b>1 050</b>	<b>204 200</b>
B	Moshaweng	NC451	–	35 929	15 760	–	–	–	–	–	–	–	–	–	51 689	51 689	–	–	–	–	51 689
B	Ga-Segonyana	NC452	–	–	13 418	–	5 225	–	5 000	–	1 315	2 254	–	–	27 212	24 958	–	2 254	–	–	27 212
B	Gamagara	NC453	21 600	11 312	5 050	3 955	23 797	15 232	–	1 600	4 900	8 119	3 751	4 730	123 341	33 399	52 698	33 644	3 600	–	123 341
C	Kgalagadi	DC45	–	–	–	–	–	–	–	–	–	–	1 958	–	1 958	908	–	–	–	1 050	1 958
<b>Total: Namaqua Municipalities</b>		<b>683</b>	<b>8 924</b>	<b>22 129</b>	<b>–</b>	<b>39 415</b>	<b>1 275</b>	<b>–</b>	<b>–</b>	<b>8 075</b>	<b>–</b>	<b>837</b>	<b>212</b>	<b>–</b>	<b>81 550</b>	<b>79 969</b>	<b>–</b>	<b>214</b>	<b>188</b>	<b>1 179</b>	<b>81 550</b>
B	Richtersveld	NC061	–	–	–	–	6 213	–	–	–	–	–	193	–	6 406	6 213	–	193	–	–	6 406
B	Nama-Khoi	NC062	–	2 647	6 881	–	31 224	354	–	–	–	603	–	–	41 709	41 709	–	–	–	–	41 709
B	Kamiesberg	NC064	–	–	7 314	–	1 002	–	–	–	–	234	–	–	8 550	7 504	–	–	–	–	8 550
B	Hantam	NC065	–	–	–	–	188	–	–	8 075	–	–	–	–	8 263	8 075	–	–	188	–	8 263
B	Karoo Hoogland	NC066	–	–	4 964	–	–	–	–	–	–	–	–	–	4 964	4 964	–	–	–	–	4 964
B	Khai-Ma	NC067	683	1 313	7 934	–	788	921	–	–	–	–	19	–	11 658	11 504	–	21	–	133	11 658
C	Namakwa	DC6	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
<b>Total: Karoo Municipalities</b>		<b>2 761</b>	<b>91 378</b>	<b>75 285</b>	<b>–</b>	<b>16 348</b>	<b>16 289</b>	<b>2 500</b>	<b>210</b>	<b>5 498</b>	<b>18 195</b>	<b>6 755</b>	<b>7 778</b>	<b>3 332</b>	<b>246 329</b>	<b>222 756</b>	<b>6 000</b>	<b>12 335</b>	<b>5 170</b>	<b>68</b>	<b>246 329</b>
B	Uburg	NC071	–	1 400	5 970	–	500	–	–	700	–	230	30	100	8 930	8 930	–	–	–	–	8 930
B	Umsobomvu	NC072	–	–	19 764	–	–	–	–	–	–	514	–	–	20 278	20 278	–	–	–	–	20 278
B	Emtharjeni	NC073	–	–	4 000	–	–	–	–	–	3 690	2 720	3 270	1 500	19 175	9 418	6 000	3 689	–	68	19 175
B	Karaberg	NC074	2 000	82 200	37 400	–	5 900	2 550	2 500	1 723	3 145	3 414	2 500	300	143 632	137 462	1 000	–	5 170	–	143 632
B	Renosterberg	NC075	–	3 363	7 357	–	–	–	–	2 917	–	347	344	157	14 695	14 695	–	–	–	–	14 695
B	Thembelihle	NC076	–	236	415	–	1 066	35	–	158	10 846	44	794	750	15 143	9 072	–	6 071	–	–	15 143
B	Siyathemba	NC077	–	–	–	–	7 382	–	–	–	–	–	–	–	7 382	7 382	–	–	–	–	7 382
B	Siyancuma	NC078	–	–	–	–	2 000	13 204	–	–	–	–	–	–	15 204	15 204	–	–	–	–	15 204
C	Karoo	DC7	525	–	–	–	–	–	–	–	–	–	840	525	1 890	315	–	1 575	–	–	1 890
<b>Total: Siyanda Municipalities</b>		<b>7 618</b>	<b>1 500</b>	<b>23 590</b>	<b>195</b>	<b>2 919</b>	<b>8 250</b>	<b>20 922</b>	<b>800</b>	<b>–</b>	<b>1 445</b>	<b>7 693</b>	<b>3 508</b>	<b>–</b>	<b>78 440</b>	<b>75 221</b>	<b>–</b>	<b>1 144</b>	<b>2 075</b>	<b>–</b>	<b>78 440</b>
B	Mier	NC081	–	–	6 336	–	–	–	–	700	–	–	–	–	7 036	7 036	–	–	–	–	7 036
B	IKhal' Garib	NC082	1 467	500	16 504	–	1 844	6 500	13 680	–	683	–	524	–	41 702	40 678	–	1 024	–	–	41 702
B	IKhara Hais	NC083	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
B	IKhois	NC084	–	–	–	–	–	–	–	–	–	–	–	–	7 242	7 242	–	–	–	–	7 242
B	Tsantsabane	NC085	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
B	Kgatelopele	NC086	6 151	1 000	750	195	1 075	1 750	800	–	62	–	–	–	11 783	9 588	–	120	2 075	–	11 783
C	Siyanda	DC8	–	–	–	–	–	–	–	–	–	7 693	2 984	–	10 677	10 677	–	–	–	–	10 677
<b>Total: Frances Baard Municipalities</b>		<b>500</b>	<b>27 572</b>	<b>54 815</b>	<b>–</b>	<b>7 730</b>	<b>22 540</b>	<b>500</b>	<b>1 000</b>	<b>–</b>	<b>–</b>	<b>6 886</b>	<b>17 613</b>	<b>–</b>	<b>139 156</b>	<b>137 313</b>	<b>–</b>	<b>1 843</b>	<b>–</b>	<b>–</b>	<b>139 156</b>
B	Sol Plaatje	NC091	–	7 652	34 619	–	–	–	1 000	–	–	6 886	16 500	–	66 657	66 657	–	–	–	–	66 657
B	Dikgatlong	NC092	–	5 500	10 996	–	3 730	6 340	500	–	–	–	750	–	27 816	26 836	–	980	–	–	27 816
B	Magareng	NC093	–	–	–	–	–	8 200	–	–	–	–	–	–	17 633	17 633	–	–	–	–	17 633
B	Phokwane	NC094	500	4 987	9 200	–	4 000	8 000	–	–	–	–	–	–	26 687	26 187	–	500	–	–	26 687
C	Frances Baard	DC9	–	–	–	–	–	–	–	–	–	–	–	–	363	363	–	–	–	–	363
<b>Total: Northern Cape Municipalities</b>		<b>33 162</b>	<b>176 615</b>	<b>210 047</b>	<b>4 150</b>	<b>90 209</b>	<b>68 811</b>	<b>42 717</b>	<b>7 510</b>	<b>15 173</b>	<b>25 855</b>	<b>32 544</b>	<b>34 820</b>	<b>8 062</b>	<b>749 675</b>	<b>626 213</b>	<b>58 698</b>	<b>51 434</b>	<b>11 033</b>	<b>2 297</b>	<b>749 675</b>

Source: Local Government Database

**CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2010/11**

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
<b>R thousands</b>																					
<b>North West</b>																					
<b>Total: Bojanala Platinum Municipalities</b>		<b>1 270</b>	<b>200 750</b>	<b>501 643</b>	<b>-</b>	<b>88 379</b>	<b>305 525</b>	<b>-</b>	<b>-</b>	<b>39 949</b>	<b>138 666</b>	<b>61 826</b>	<b>37 380</b>	<b>7 700</b>	<b>1 383 088</b>	<b>1 162 249</b>	<b>1 063</b>	<b>188 306</b>	<b>10 000</b>	<b>21 471</b>	<b>1 383 089</b>
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	57 000	113 500	-	19 700	16 700	-	-	-	22 500	15 614	-	245 014	212 000	-	23 014	10 000	-	245 014
B	Rustenburg	NW373	1 270	134 400	347 800	-	62 035	263 200	-	35 500	200	4 732	13 540	7 700	870 377	706 585	-	163 792	-	-	870 377
B	Kgetlengrivier	NW374	-	-	-	-	6 644	-	-	-	-	13 802	-	-	20 446	20 446	-	-	-	-	20 446
B	Moses Kotane	NW375	-	9 350	40 343	-	-	25 625	-	4 449	306	34 594	1 500	-	116 167	92 134	1 063	1 500	-	21 471	116 168
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	124 358	-	6 726	-	131 084	131 084	-	-	-	-	131 084
<b>Total: Ngaka Modiri Molema</b>		<b>6 519</b>	<b>87 358</b>	<b>280 692</b>	<b>-</b>	<b>4 416</b>	<b>73 463</b>	<b>-</b>	<b>9 496</b>	<b>4 000</b>	<b>52 198</b>	<b>13 452</b>	<b>47 599</b>	<b>21 783</b>	<b>600 976</b>	<b>495 635</b>	<b>10 111</b>	<b>62 970</b>	<b>2 120</b>	<b>30 140</b>	<b>600 976</b>
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	15 788	15 788	15 788	-	-	-	-	15 788
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matikeng	NW383	6 519	32 596	1 590	-	2 180	-	6 996	4 000	-	7 585	27 448	5 995	94 909	29 417	10 111	53 261	2 120	-	94 909
B	Ditsobotla	NW384	-	22 183	-	-	3 153	-	-	-	-	1 219	5 337	-	31 892	22 183	-	9 709	-	-	31 892
B	Ramotshere Molema	NW385	-	12 579	137	-	1 263	10 510	-	2 470	4 648	-	14 814	-	48 921	18 781	-	-	-	30 140	48 921
C	Ngaka Modiri Molema	DC38	-	20 000	278 965	-	-	60 773	-	-	49 728	-	-	-	409 466	409 466	-	-	-	-	409 466
<b>Total: Dr Ruth Segomotsi Mompati</b>		<b>-</b>	<b>59 352</b>	<b>71 251</b>	<b>-</b>	<b>30 100</b>	<b>26 800</b>	<b>-</b>	<b>-</b>	<b>6 500</b>	<b>13 898</b>	<b>21 706</b>	<b>34 160</b>	<b>4 900</b>	<b>268 667</b>	<b>151 069</b>	<b>20 000</b>	<b>5 824</b>	<b>51 360</b>	<b>40 414</b>	<b>268 667</b>
B	Kagisano	NW391	-	-	-	-	-	-	-	-	28	-	1	-	29	15	-	14	-	-	29
B	Naledi (Nw)	NW392	-	40 100	14 880	-	30 100	14 500	-	6 500	-	-	660	4 900	111 640	34 590	20 000	5 690	51 360	-	111 640
B	Mamusa	NW393	-	12 055	-	-	-	-	-	-	-	-	325	-	12 380	12 055	-	-	-	-	325
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	21 306	16 678	-	37 984	30 302	-	-	-	-	37 984
B	Molopo	NW395	-	7 197	-	-	-	-	-	-	-	-	120	-	7 317	7 197	-	120	-	-	7 317
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	13 870	400	-	999	-	15 269	15 269	-	-	-	-	15 269
C	Dr Ruth Segomotsi Mompati	DC39	-	-	56 371	-	-	12 300	-	-	51 641	-	15 377	-	84 048	51 641	-	-	-	-	84 048
<b>Total: Dr Kenneth Kaunda Municipalities</b>		<b>-</b>	<b>574 813</b>	<b>132 769</b>	<b>-</b>	<b>719 807</b>	<b>103 183</b>	<b>296 118</b>	<b>-</b>	<b>124 138</b>	<b>95 468</b>	<b>63 247</b>	<b>62 668</b>	<b>-</b>	<b>2 172 211</b>	<b>1 976 767</b>	<b>55 800</b>	<b>135 634</b>	<b>4 010</b>	<b>-</b>	<b>2 172 211</b>
B	Venterdorp	NW401	-	5 568	1 700	-	7 567	-	-	-	-	-	1 000	-	15 835	15 835	-	-	-	-	15 835
B	Tlokwe	NW402	-	-	18 564	-	24 065	18 405	-	-	10 600	-	12 800	-	84 434	55 434	-	29 000	-	-	84 434
B	City Of Matlosana	NW403	-	49 741	11 500	-	14 950	21 032	-	-	-	1 500	47 869	-	146 592	93 392	-	53 200	-	-	146 592
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merifong City	NW405	-	519 504	101 005	-	680 792	55 800	296 118	124 138	84 868	56 330	-	-	1 918 555	1 806 310	55 800	52 435	4 010	-	1 918 555
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	379	-	-	-	5 417	999	-	6 795	5 796	-	999	-	-	6 795
<b>Total: North West Municipalities</b>		<b>7 789</b>	<b>922 273</b>	<b>986 355</b>	<b>-</b>	<b>842 702</b>	<b>508 971</b>	<b>296 118</b>	<b>9 496</b>	<b>174 587</b>	<b>300 230</b>	<b>160 231</b>	<b>181 807</b>	<b>34 383</b>	<b>4 424 942</b>	<b>3 785 720</b>	<b>86 974</b>	<b>392 734</b>	<b>67 490</b>	<b>92 025</b>	<b>4 424 943</b>

Source: Local Government Database

CAPITAL BUDGET FOR WESTERN CAPE MUNICIPALITIES 2010/11

		Code	Budgeted Expenditure												Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
<b>Western Cape</b>																						
A	Cape Town	WC000	-	1 213 648	615 723	-	578 973	468 577	-	38 500	320 000	342 254	340 563	278 937	6 400	4 203 575	1 511 957	1 960 949	671 621	57 048	2 000	4 203 575
<b>Total: West Coast Municipalities</b>			<b>71 158</b>	<b>29 978</b>	<b>51 105</b>	<b>1 530</b>	<b>46 789</b>	<b>88 266</b>	<b>32 650</b>	<b>1 260</b>	<b>1 330</b>	<b>-</b>	<b>5 205</b>	<b>30 373</b>	<b>10 400</b>	<b>370 044</b>	<b>136 347</b>	<b>126 621</b>	<b>36 169</b>	<b>6 931</b>	<b>63 976</b>	<b>370 044</b>
B	Matzikama	WC011	3 000	1 500	330	1 530	7 739	23 850	-	-	-	-	2 005	2 622	-	42 576	28 813	6 400	6 200	1 163	-	42 576
B	Cederberg	WC012	-	9 167	-	-	9 320	-	6 518	-	-	-	-	-	-	25 005	25 005	-	-	-	-	25 005
B	Bergvliet	WC013	23 298	3 760	3 155	-	4 650	11 700	-	80	-	-	-	1 350	-	47 993	26 795	15 430	-	5 768	-	47 993
B	Saldanha Bay	WC014	44 860	11 501	7 490	-	13 020	23 655	26 132	1 160	1 000	-	1 900	11 617	4 900	147 245	37 116	46 151	-	-	63 976	147 245
B	Swartland	WC015	-	4 050	440	-	11 860	29 061	-	-	-	-	-	12 584	-	58 025	14 330	18 540	25 165	-	-	58 025
C	West Coast	DC1	-	-	39 700	-	200	-	-	-	300	-	1 300	2 200	5 500	49 200	4 296	40 100	4 804	-	-	49 200
<b>Total: Cape Winelands Municipalities</b>			<b>13 242</b>	<b>62 021</b>	<b>84 713</b>	<b>-</b>	<b>68 389</b>	<b>188 314</b>	<b>74 496</b>	<b>1 143</b>	<b>3 903</b>	<b>74 644</b>	<b>49 113</b>	<b>118 171</b>	<b>3 930</b>	<b>742 079</b>	<b>243 962</b>	<b>199 187</b>	<b>273 688</b>	<b>20 831</b>	<b>4 411</b>	<b>742 079</b>
B	Witzenberg	WC022	2 200	2 920	12 863	-	3 508	520	16 125	240	3 903	-	1 230	5 102	380	48 991	33 393	11 187	-	-	4 411	48 991
B	Drakenstein	WC023	11 042	19 276	49 985	-	25 130	60 261	58 371	650	-	11 953	7 867	29 458	-	273 993	83 468	85 000	100 000	5 525	-	273 993
B	Stellenbosch	WC024	-	18 325	11 750	-	31 540	53 500	-	-	-	61 991	15 774	45 890	-	238 770	52 460	51 500	122 472	12 338	-	238 770
B	Breede Valley	WC025	-	18 000	530	-	2 226	69 534	-	253	-	-	-	1 965	-	92 508	19 575	50 000	19 965	2 968	-	92 508
B	Breede River Winelands	WC026	-	3 500	9 585	-	5 985	4 499	-	-	-	-	925	32 025	-	56 519	35 409	1 500	19 610	-	-	56 519
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	700	-	23 317	3 731	-	31 298	-	-	11 641	-	-	31 298
<b>Total: Overberg Municipalities</b>			<b>7 069</b>	<b>42 997</b>	<b>63 350</b>	<b>-</b>	<b>66 549</b>	<b>62 238</b>	<b>60 644</b>	<b>-</b>	<b>10 980</b>	<b>-</b>	<b>5 945</b>	<b>18 670</b>	<b>1 100</b>	<b>339 542</b>	<b>103 072</b>	<b>119 620</b>	<b>3 915</b>	<b>22 540</b>	<b>90 395</b>	<b>339 542</b>
B	Therewaterskloof	WC031	3 100	5 290	21 090	-	8 327	39 362	29 330	-	-	-	2 000	5 500	-	113 999	48 179	65 620	200	-	-	113 999
B	Overstrand	WC032	-	32 987	37 120	-	50 192	14 970	31 314	-	4 830	-	-	12 500	-	183 913	43 518	50 000	-	-	90 395	183 913
B	Cape Agulhas	WC033	3 969	4 720	5 140	-	8 030	7 906	-	-	2 150	-	2 000	-	-	33 915	11 375	-	22 540	-	-	33 915
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	4 000	-	1 945	670	1 100	7 715	-	4 000	3 715	-	-	7 715
<b>Total: Eden Municipalities</b>			<b>91 062</b>	<b>75 938</b>	<b>155 216</b>	<b>750</b>	<b>160 058</b>	<b>129 986</b>	<b>30 320</b>	<b>3 043</b>	<b>3 200</b>	<b>2 908</b>	<b>20 868</b>	<b>42 120</b>	<b>7 850</b>	<b>723 319</b>	<b>220 870</b>	<b>240 992</b>	<b>257 857</b>	<b>3 600</b>	<b>-</b>	<b>723 319</b>
B	Kannaland	WC041	-	8 294	-	-	2 000	-	4 551	-	-	-	-	-	-	14 845	14 845	-	-	-	-	14 845
B	Hessequa	WC042	85	15 330	9 781	250	25 400	4 665	500	230	750	200	2 470	6 012	2 500	68 173	14 807	29 950	23 416	-	-	68 173
B	Mossel Bay	WC043	50 270	13 015	35 375	-	30 150	13 230	2 269	500	250	2 700	5 425	4 495	850	158 529	24 624	590	129 715	3 600	-	158 529
B	George	WC044	19 100	2 829	64 568	-	63 837	77 439	-	2 223	1 200	-	10 203	16 807	-	258 206	81 531	153 042	23 633	-	-	258 206
B	Oudstroom	WC045	-	15 645	4 309	-	17 016	6 292	-	90	-	-	1 272	3 383	-	48 007	18 798	-	29 209	-	-	48 007
B	Bitou	WC047	11 700	20 490	27 045	500	10 550	8 000	-	-	1 000	8	400	1 909	4 500	86 102	18 545	25 790	41 767	-	-	86 102
B	Knysna	WC048	3 557	-	8 968	-	9 105	11 860	23 000	-	-	-	1 000	-	-	57 490	43 720	13 770	-	-	-	57 490
C	Eden	DC4	6 350	335	5 170	-	2 000	8 500	-	-	-	98	9 514	-	31 967	4 000	17 850	10 117	-	-	-	31 967
<b>Total: Central Karoo Municipalities</b>			<b>1 441</b>	<b>20 379</b>	<b>10 280</b>	<b>-</b>	<b>1 785</b>	<b>4 710</b>	<b>9 116</b>	<b>-</b>	<b>370</b>	<b>-</b>	<b>160</b>	<b>4 007</b>	<b>600</b>	<b>52 848</b>	<b>40 689</b>	<b>970</b>	<b>11 117</b>	<b>-</b>	<b>72</b>	<b>52 848</b>
B	Laingsburg	WC051	-	-	1 261	-	40	4 610	666	-	370	-	160	890	-	7 997	6 567	-	1 430	-	-	7 997
B	Prince Albert	WC052	250	600	5 633	-	50	-	3 166	-	-	-	-	350	10 049	8 499	-	1 550	-	-	-	10 049
B	Beaufort West	WC053	1 191	12 240	3 286	-	1 595	-	5 284	-	-	-	1 045	250	24 891	15 784	970	8 137	-	-	-	24 891
C	Central Karoo	DC5	-	7 539	100	-	100	100	-	-	-	-	2 072	-	9 911	9 639	-	-	-	-	72	9 911
<b>Total: Western Cape Municipalities</b>			<b>183 972</b>	<b>1 444 961</b>	<b>980 387</b>	<b>2 280</b>	<b>922 543</b>	<b>942 091</b>	<b>207 226</b>	<b>43 946</b>	<b>339 783</b>	<b>419 806</b>	<b>421 854</b>	<b>492 278</b>	<b>30 280</b>	<b>6 431 407</b>	<b>2 256 897</b>	<b>2 648 339</b>	<b>1 254 367</b>	<b>110 950</b>	<b>160 854</b>	<b>6 431 407</b>

Source: Local Government Database

**CAPITAL BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2010/11**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
<b>Capital Expenditure and Revenue</b>		<b>83 650</b>	<b>4 629 467</b>	<b>2 924 544</b>	<b>6 000</b>	<b>3 262 484</b>	<b>1 775 443</b>	<b>1 486 634</b>	<b>116 700</b>	<b>488 966</b>	<b>2 308 059</b>	<b>1 069 407</b>	<b>2 142 828</b>	<b>45 789</b>	<b>20 339 971</b>	<b>8 946 888</b>	<b>5 842 425</b>	<b>5 256 723</b>	<b>291 935</b>	<b>2 000</b>	<b>20 339 971</b>
<b>Metros</b>																					
Nelson Mandela Bay	EC000	51 950	584 128	280 300	-	243 122	226 905	-	5 300	17 008	-	101 277	106 993	14 389	1 631 372	783 926	673 476	132 942	41 028	-	1 631 372
Ezulwini Metro	GT000	-	470 304	89 853	-	278 892	-	-	-	-	178 600	313 718	496 486	-	1 828 443	650 304	800 000	377 939	-	-	1 828 443
City Of Johannesburg	GT001	20 000	1 315 386	679 113	6 000	742 516	45 000	433 934	50 000	57 258	-	81 056	644 460	-	4 074 753	1 946 394	1 308 000	626 510	193 859	-	4 074 753
City Of Tshwane	GT002	5 200	470 342	511 465	-	631 020	482 300	-	-	931 659	-	163 353	427 676	-	3 623 005	1 476 069	-	2 146 936	-	-	3 623 005
eThekweni	KZ000	6 500	575 159	748 100	-	787 871	552 661	1 052 700	22 900	94 700	855 546	69 400	188 276	-	4 978 813	2 578 038	1 100 000	1 300 775	-	-	4 978 813
Cape Town	WC000	-	1 213 648	615 723	-	578 973	468 577	-	38 500	320 000	342 254	340 563	278 937	6 400	4 203 575	1 511 957	1 960 949	671 621	57 048	2 000	4 203 575

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
<b>Capital Expenditure and Revenue</b>		<b>697 140</b>	<b>4 953 301</b>	<b>3 095 360</b>	<b>127 674</b>	<b>2 920 420</b>	<b>2 287 495</b>	<b>936 918</b>	<b>79 567</b>	<b>385 003</b>	<b>862 921</b>	<b>1 373 525</b>	<b>1 343 334</b>	<b>99 782</b>	<b>19 162 440</b>	<b>11 567 998</b>	<b>1 412 048</b>	<b>5 389 731</b>	<b>267 115</b>	<b>525 549</b>	<b>19 162 441</b>	
<b>Local Municipalities</b>																						
Umtzimbuzi	EC442	-	37 191	-	-	-	-	-	-	-	-	-	342	-	37 533	-	-	-	-	-	-	37 533
Matalele	EC441	-	29 842	-	-	12 688	-	-	3 120	-	-	4 680	7 825	-	58 155	53 735	-	4 420	-	-	58 155	
Camdeboo	EC101	-	-	12 521	-	-	-	-	-	-	-	-	-	-	12 521	12 521	-	-	-	-	12 521	
Blue Crane Route	EC102	6	8 097	-	-	-	3 355	-	-	-	-	-	-	-	17 022	12 632	-	4 588	-	-	17 022	
Ikwezi	EC103	-	-	7 378	-	-	-	-	-	-	-	-	80	-	7 458	7 378	-	80	-	-	7 458	
Makana	EC104	-	5 585	1 000	-	7 157	-	-	-	4 035	1 788	20 029	-	3 040	55 018	20 176	-	34 842	-	-	55 018	
Ndlambe	EC105	-	10 801	9 620	-	-	28 033	-	-	-	10 100	-	1 568	7 858	67 980	39 643	357	27 981	-	-	67 981	
Sundays River Valley	EC106	-	-	27 765	-	-	-	-	-	-	-	-	-	-	27 765	27 765	-	-	-	-	27 765	
Baviaans	EC107	-	-	4 644	-	2 477	-	-	-	-	-	105	-	-	9 951	9 946	-	105	-	-	9 951	
Kouga	EC108	356	-	-	-	17 748	-	-	-	-	-	-	-	-	18 104	17 748	-	356	-	-	18 104	
Koukamma	EC109	-	-	6 731	-	-	4 000	-	-	-	-	-	-	339	11 070	10 731	-	339	-	-	11 070	
Mbashe	EC121	-	19 916	-	-	-	-	-	-	36	-	57	-	-	20 009	20 009	-	-	-	-	20 009	
Mnquma	EC122	117	41 917	-	-	-	-	-	-	-	-	11 707	5 223	-	58 964	46 401	-	12 564	-	-	58 965	
Great Kei	EC123	412	10 389	-	-	885	-	-	-	-	22	94	-	-	14 751	14 751	-	-	-	-	14 751	
Amahlathi	EC124	-	19 171	-	-	-	-	-	-	-	-	50	-	-	26 249	18 981	-	7 258	-	-	26 249	
Buffalo City	EC125	12 700	52 230	61 700	107 778	69 800	113 976	14 756	2 000	5 000	15 300	15 300	47 853	2 000	520 093	369 751	-	149 342	1 000	-	520 093	
Ngqushwa	EC126	-	10 723	-	-	-	-	-	419	106	2 470	6 729	-	-	20 447	20 446	-	-	-	-	20 446	
Nkonkobe	EC127	-	9 716	-	-	-	-	-	-	-	-	2 186	-	-	17 045	17 045	-	-	-	-	17 045	
Nuuba	EC128	-	7 398	-	-	-	-	-	-	-	-	1 770	-	-	9 168	9 168	-	-	-	-	9 168	
Inuuba Yethemba	EC131	-	10 103	16 778	-	-	-	-	-	-	-	930	-	-	27 811	27 811	-	-	-	-	27 811	
Tsolwana	EC132	-	-	-	-	-	1 696	-	-	-	-	1 478	-	-	1 478	1 478	-	-	-	-	1 478	
Ikhwanga	EC133	-	58	-	-	-	-	-	-	-	-	26	102	-	1 862	1 862	-	-	-	-	1 862	
Lukhanj	EC134	-	13 300	-	-	3 000	-	-	2 375	-	1 101	3 958	-	-	28 975	22 017	6 958	-	-	-	28 975	
Intsika Yethu	EC135	2 585	13 768	-	1 259	-	-	-	-	1 909	7 367	2 338	56	-	29 282	21 284	5 500	2 518	-	-	29 282	
Emalaheni (Ec)	EC136	5 000	15 978	-	-	-	-	-	400	400	-	630	1 635	-	24 043	15 978	5 000	3 065	-	-	24 043	
Engcobo	EC137	105	16 860	-	-	35 000	-	-	-	-	-	1 382	-	-	53 347	53 347	-	-	-	-	53 347	
Sakhisizwe	EC138	998	6 623	-	-	1 128	-	-	-	-	-	4 033	-	-	13 240	11 732	-	1 508	-	-	13 240	
Elundini	EC141	4 180	16 343	-	-	-	-	-	-	-	17 390	-	3 534	-	41 447	24 648	-	-	-	-	41 447	
Senzu	EC142	8 306	15 942	-	-	-	-	-	-	3 280	-	-	1 017	-	28 545	16 049	1 710	10 786	-	-	28 545	
Maletswai	EC143	-	10 533	-	-	22 838	-	-	-	-	-	1 080	1 847	-	36 298	36 298	-	-	-	-	36 298	
Gariep	EC144	1 050	8 673	-	-	550	-	-	-	-	50	-	-	-	11 793	10 423	-	1 370	-	-	11 793	
Mbizana	EC151	-	-	-	1 892	-	-	-	-	-	-	-	29 536	-	31 954	31 954	-	-	-	-	31 954	
Nabankulu	EC152	4 200	18 700	-	1 800	-	-	12 673	-	-	-	1 250	3 569	-	42 192	40 189	-	-	2 003	-	42 192	
Oaukemi	EC153	746	22 922	-	-	-	-	-	-	-	-	10 662	-	-	37 532	22 922	3 153	11 457	-	-	37 532	
Port St Johns	EC154	-	16 840	-	-	-	-	-	-	-	6 540	-	3 468	735	27 363	16 840	-	10 743	-	-	27 363	
Nyandeni	EC155	531	23 648	-	-	-	-	-	106	-	244	-	2 787	-	27 316	27 316	-	-	-	-	27 316	
Mhlonito	EC156	-	29 749	-	-	-	-	-	262	-	98	-	8 026	-	38 135	38 135	-	-	-	-	38 135	
King Sabata Dalindyebo	EC157	-	40 429	-	-	11 295	-	-	9 000	-	-	-	-	-	62 634	60 724	-	1 910	-	-	62 634	
Letsemeng	FS161	-	6 572	212	-	-	212	-	-	-	-	-	-	-	7 897	-	-	-	-	-	7 897	
Kopanong	FS162	-	8 774	-	-	-	6 786	-	-	-	-	-	-	-	15 540	15 540	-	-	-	-	15 540	
Mokhotlong	FS163	-	-	-	-	-	-	-	-	29 568	-	-	-	-	29 568	-	-	-	-	-	29 568	
Naledi (Fs)	FS171	-	3 413	4 080	-	50	-	1 170	-	420	3 361	909	-	250	13 653	13 653	-	-	-	-	13 653	
Mangaung	FS172	22 770	180 687	142 288	-	263 688	276 907	13 875	106	1 500	16 000	86 079	35 412	-	1 039 312	211 338	94 046	711 205	19 973	2 750	1 039 312	
Mantsopa	FS173	280	10 800	13 600	-	320	-	-	-	1 600	-	250	5 990	-	44 960	33 000	7 960	4 000	-	-	44 960	
Masilonyana	FS181	-	-	26 489	-	-	-	-	-	-	-	3 640	-	-	30 129	26 489	-	3 640	-	-	30 129	
Tokologo	FS182	-	4 056	-	-	-	4 822	-	-	-	34 880	2 339	-	-	45 797	45 797	-	-	-	-	45 797	
Tswelopele	FS183	-	-	5 000	-	-	14 603	-	1 850	-	-	400	240	-	22 093	21 063	-	240	-	-	22 093	
Matjhabeng	FS184	41 000	55 779	89 641	-	7 462	-	-	-	-	-	15 986	-	-	205 868	151 511	-	58 257	-	-	205 868	
Nala	FS185	3 500	22 967	4 204	-	3 422	-	526	-	-	-	5 000	16 879	1 865	68 585	43 195	-	25 390				











R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
			Stormwater																		
<b>Summary per Secondary cities</b>		<b>217 067</b>	<b>1 280 606</b>	<b>1 444 217</b>	<b>107 778</b>	<b>1 229 727</b>	<b>1 285 446</b>	<b>87 552</b>	<b>26 587</b>	<b>128 909</b>	<b>155 904</b>	<b>506 224</b>	<b>616 873</b>	<b>15 850</b>	<b>7 102 740</b>	<b>3 520 545</b>	<b>765 095</b>	<b>2 670 819</b>	<b>143 530</b>	<b>2 751</b>	<b>7 102 740</b>
Buffalo City	EC125	12 700	52 230	61 700	107 778	69 800	113 976	14 756	2 000	5 000	15 000	15 300	47 853	2 000	520 093	369 751	-	149 342	1 000	-	520 093
Mangaung	FS172	22 770	180 687	142 288	-	263 688	276 907	13 875	106	1 500	16 000	86 079	35 412	-	1 039 312	211 338	94 046	711 205	19 973	2 750	1 039 312
Mafikeng	FS184	41 000	55 779	89 641	-	7 462	-	-	-	-	-	15 986	-	-	209 868	151 611	-	58 257	-	-	209 868
Emfuleni	GT421	-	103 079	23 150	-	47 580	5 000	-	2 275	54 106	20 000	58 318	44 514	-	358 022	143 245	-	214 777	-	-	358 022
Mogale City	GT481	-	-	42 202	-	38 500	20 893	-	-	2 000	8 986	27 245	-	-	139 826	50 119	-	89 706	-	1	139 826
Msunduzi	KZ225	4 156	155 150	28 000	-	30 339	40 240	-	5 000	6 445	23 391	30 053	-	-	322 774	149 774	-	173 000	-	-	322 774
Newcastle	KZ252	2 150	39 350	47 863	-	9 500	6 455	550	-	-	1 000	-	-	-	117 018	100 468	-	16 550	-	-	117 018
uMhlatuze	KZ282	77 779	31 644	50 927	-	117 580	67 180	-	5 800	-	-	18 885	35 593	-	405 188	59 446	110 837	140 211	94 694	-	405 188
Pokhwaene	NP354	23 100	174 295	107 377	-	141 850	55 821	-	2 500	5 000	3 500	30 869	-	6 150	645 662	370 480	-	275 202	-	-	645 662
Govan Mbeki	MP307	-	-	33 572	-	26 572	24 204	-	3 000	-	3 735	4 554	39 919	-	135 556	82 630	-	52 926	-	-	135 556
Emalaheni (Mp)	MP312	-	48 204	31 429	-	48 467	59 122	-	2 233	6 360	-	22 590	24 756	-	243 161	96 340	146 821	-	-	-	243 161
Steve Tshwete	MP313	-	51 715	17 617	-	106 081	15 891	-	-	3 480	53 903	32 011	-	-	280 698	30 175	123 849	126 674	-	-	280 698
Mbombela	MP322	2 000	99 250	116 165	-	81 051	89 220	-	-	20 243	-	93 570	-	-	501 499	353 641	-	147 858	-	-	501 499
Sol Plaatje	NC091	-	7 652	34 619	-	-	-	-	1 000	-	-	6 886	16 500	-	66 657	66 657	-	-	-	-	66 657
Mafikeng	NW372	-	57 000	113 500	-	19 700	16 700	-	-	-	-	15 614	-	-	245 014	212 000	-	23 014	10 000	-	245 014
Rustenburg	NW373	1 270	134 400	347 800	-	62 035	263 200	-	-	35 500	200	13 540	-	7 700	870 377	706 585	-	163 792	-	-	870 377
Potchefstroom	NW402	-	-	18 564	-	24 065	18 405	-	-	-	10 600	-	12 800	-	84 434	55 434	-	29 000	-	-	84 434
City Of Matlosana	NW403	-	49 741	11 500	-	14 950	21 032	-	-	-	1 500	47 869	-	-	146 592	93 392	-	53 200	-	-	146 592
Drakenstein	WC023	11 042	19 276	49 985	-	25 130	60 261	58 371	650	-	11 953	7 867	29 458	-	273 993	83 468	85 000	100 000	5 525	-	273 993
Stellenbosch	WC024	-	18 325	11 750	-	31 540	53 500	-	-	-	61 991	15 774	45 890	-	238 770	52 460	51 500	122 472	12 338	-	238 770
George	WC044	19 100	2 829	64 568	-	63 637	77 439	-	2 223	1 200	-	10 203	16 807	-	258 206	81 531	153 042	23 633	-	-	258 206

Source: Local Government Database