

CAPITAL BUDGET FOR ALL MUNICIPALITIES 2011/12 **ANNEXURE F**

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Province:		645 865	10 618 044	8 249 076	475 590	5 961 933	4 116 922	1 976 360	203 454	931 365	2 508 508	2 289 891	4 350 422	163 554	42 490 984	23 286 302	7 391 119	10 456 693	473 291	883 579	42 490 984
Eastern Cape		74 156	1 248 864	1 344 215	451 667	327 386	609 948	44 430	23 665	40 118	65 267	209 948	346 902	18 659	4 805 225	3 731 086	574 444	345 798	42 486	111 411	4 805 225
Free State		79 763	337 809	403 519	200	515 147	286 578	5 132	810	10 500	290 083	209 869	96 327	11 948	2 247 685	1 180 762	144 509	883 001	32 413	7 000	2 247 685
Gauteng		22 600	2 105 862	1 463 209	9 000	1 845 837	555 775	424 070	57 108	120 455	620 405	716 738	1 471 456	6 681	9 419 196	3 400 885	1 830 171	4 000 801	178 500	8 839	9 419 196
KwaZulu-Natal		189 170	2 147 673	1 920 500	7 330	1 115 484	928 871	1 221 571	28 336	213 238	544 474	462 068	464 613	53 919	9 297 247	5 553 085	1 533 484	2 171 494	16 982	22 202	9 297 247
Limpopo		42 723	1 265 164	762 070	4 200	332 492	210 700	8 960	10 000	4 180	90 028	135 396	1 181 153	8 020	4 055 086	3 049 969	595 216	3 622	406 279	4 055 086	
Mpumalanga		97 667	1 031 837	586 636	-	353 635	197 980	-	16 892	57 635	120 123	170 306	156 801	16 513	2 908 025	1 344 430	288 558	1 120 674	54 363	2 808 025	
Northern Cape		12 533	171 901	227 357	2 943	80 759	65 112	29 890	14 020	11 429	22 561	49 916	29 037	6 616	724 074	574 861	43 344	93 475	7 150	5 224	724 074
North West		17 327	857 417	525 815	-	379 267	364 906	-	10 031	108 000	386 783	77 401	187 032	31 518	2 948 497	2 227 997	209 219	322 310	76 754	112 217	2 948 497
Western Cape		109 926	1 451 517	1 013 755	250	1 011 926	897 052	242 307	42 592	365 810	365 784	258 249	417 101	9 680	6 185 949	2 223 207	2 767 380	923 924	115 384	156 044	6 185 949

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Metro:		117 100	4 827 363	2 841 537	6 000	3 513 142	1 435 745	1 407 351	112 000	629 758	1 145 118	984 404	1 880 427	60 037	18 959 682	7 495 923	5 698 648	5 484 925	278 186	2 000	18 959 682
Nelson Mandela Bay	EC000	50 900	660 607	199 750	-	221 501	148 320	-	5 300	29 788	-	64 828	90 788	8 037	1 479 819	753 996	557 750	126 587	41 486	-	1 479 819
Ekurhuleni Metro	GT000	-	553 979	131 057	-	315 982	-	-	-	-	-	238 083	429 192	-	1 888 793	599 773	800 000	489 020	-	-	1 888 793
City Of Johannesburg	GT001	20 000	807 977	677 311	6 000	715 340	50 000	424 070	53 200	51 770	-	85 561	437 441	-	3 328 670	1 522 645	1 000 000	627 525	178 500	-	3 328 670
City Of Tshwane	GT002	2 200	499 631	502 543	-	630 700	384 000	-	-	-	357 150	325 546	460 366	-	3 172 136	847 464	-	2 324 672	-	-	3 172 136
eThekweni	KZ000	44 000	1 068 780	626 300	-	928 693	417 950	983 281	18 000	213 200	305 816	74 796	202 885	52 000	4 825 701	2 243 961	1 200 000	1 481 740	-	-	4 825 701
Cape Town	WC000	-	1 246 389	704 576	-	700 926	425 475	-	35 500	335 000	261 652	195 590	259 455	-	4 164 563	1 528 084	2 140 898	435 381	58 200	2 000	4 164 563

Source: Local Government Database

CAPITAL BUDGET FOR FREE STATE MUNICIPALITIES 2011/12

		Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Free State																					
Total: Xhariep Municipalities		-	6 835	220	-	-	220	-	-	-	71 448	-	551	387	79 661	71 448	-	8 213	-	-	79 661
B	Letsemeng	FS161	6 835	220	-	-	220	-	-	-	-	-	551	387	8 213	-	-	8 213	-	-	8 213
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	71 448	-	-	-	71 448	71 448	-	-	-	-	71 448
C	Xhariep ¹	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Moebo Municipalities		6 700	139 890	123 449	-	431 471	210 531	2 600	110	6 600	1 420	45 794	25 876	250	994 691	226 570	79 954	660 654	27 513	-	994 691
B	Naledi (Fs)	FS171	-	3 676	1 080	-	2 050	1 170	-	-	420	3 136	862	250	12 644	12 644	-	-	-	-	12 644
B	Mangung	FS172	6 400	124 414	107 369	-	429 421	197 361	2 600	110	5 000	42 408	18 674	-	934 757	178 926	71 954	656 364	27 513	-	934 757
B	Matlissa	FS173	300	11 800	15 000	-	-	12 000	-	-	1 600	-	250	-	47 290	35 000	6 000	4 290	-	-	47 290
C	Moebo ¹	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Lejweleputswa Municipalities		37 000	100 483	148 154	-	23 146	23 948	552	-	-	49 270	14 984	15 638	1 961	415 136	321 663	-	93 473	-	-	415 136
B	Maslonyana	FS181	-	-	22 741	-	-	-	-	-	-	3 786	-	-	26 527	22 741	-	3 786	-	-	26 527
B	Tokologo	FS182	-	3 482	-	-	3 000	4 731	-	-	49 270	2 008	-	-	62 491	62 491	-	-	-	-	62 491
B	Tswelopele	FS183	-	2 866	7 131	-	-	8 764	-	-	-	-	240	-	19 001	18 761	-	240	-	-	19 001
B	Matjhabeng	FS184	37 000	64 390	113 864	-	16 146	-	-	-	-	9 190	-	-	240 590	179 438	-	61 152	-	-	240 590
B	Nala	FS185	-	29 745	4 418	-	4 000	10 453	552	-	-	-	13 787	1 961	64 916	38 232	-	26 684	-	-	64 916
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	1 611	-	1 611	-	-	1 611	-	-	1 611
Total: Thabo Mofutsanyana Municipalities		8 000	60 605	68 613	-	17 000	25 180	-	700	3 500	156 366	133 155	30 911	750	504 780	418 652	31 250	47 878	-	7 000	504 780
B	Setsoto	FS191	-	1 764	44 863	-	-	2 470	-	-	-	-	6 073	-	55 170	52 006	-	3 164	-	-	55 170
B	Ditlabeng	FS192	-	30 273	-	-	-	-	-	-	-	-	8 200	-	170 628	143 628	-	27 000	-	-	170 628
B	Nketoana	FS193	-	9 568	2 500	-	-	-	-	-	39 864	1 000	-	-	52 932	35 968	-	16 964	-	-	52 932
B	Maluti-a-Phofung	FS194	-	12 000	-	-	10 000	-	-	-	116 502	-	15 348	-	153 850	153 850	-	-	-	-	153 850
B	Phumelela	FS195	8 000	7 000	21 250	-	7 000	22 710	700	3 500	-	-	500	750	71 410	32 410	31 250	750	-	7 000	71 410
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	790	-	790	790	-	-	-	-	790
Total: Fezile Dabi Municipalities		28 063	29 996	63 083	200	43 530	26 699	1 980	-	400	11 579	15 936	23 351	8 600	253 417	142 429	33 305	72 783	4 900	-	253 417
B	Mozhaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	11 526	8 807	-	23 200	14 373	-	-	5 831	8 073	2 215	-	74 025	51 186	-	22 839	-	-	74 025
B	Metsimaholo	FS204	28 063	18 470	31 276	200	20 330	12 326	-	400	4 900	420	10 923	8 600	135 908	61 132	33 305	36 571	4 900	-	135 908
B	Matjuba	FS205	-	-	23 000	-	-	-	1 980	-	848	7 443	2 175	-	35 446	30 111	-	5 335	-	-	35 446
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	8 038	-	8 038	-	-	8 038	-	-	8 038
Total: Free State Municipalities		79 763	337 809	403 519	200	515 147	286 578	5 132	810	10 500	290 083	209 869	96 327	11 948	2 247 685	1 180 762	144 509	883 001	32 413	7 000	2 247 685

¹No capital budget submitted.

Source: Local Government Database

CAPITAL BUDGET FOR GAUTENG MUNICIPALITIES 2011/12

		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
Gauteng																						
A	Ekurhuleni Metro	GT000	-	553 979	131 057	-	315 982	-	-	-	220 500	238 083	429 192	-	1 888 793	599 773	800 000	489 020	-	-	1 888 793	
A	City Of Johannesburg	GT001	20 000	807 977	677 311	6 000	715 340	50 000	424 070	53 200	-	85 561	437 441	-	3 328 670	1 522 645	1 000 000	627 525	178 500	-	3 328 670	
A	City Of Tshwane	GT002	2 200	499 631	502 543	-	630 700	394 000	-	-	357 150	325 546	460 366	-	3 172 136	847 464	-	2 324 672	-	-	3 172 136	
Total: Sedibeng Municipalities			-	219 468	49 150	3 000	127 965	68 783	-	3 908	59 862	22 050	45 747	76 246	1 480	677 659	252 387	-	416 433	8 839	677 659	
B	Ermfuleni	GT421	-	106 929	13 150	-	73 550	5 000	-	3 908	53 362	21 000	38 747	43 798	-	359 444	137 689	-	221 755	-	359 444	
B	Midvaal	GT422	-	-	-	-	17 083	-	-	-	-	1 050	-	-	-	18 133	18 133	-	-	-	18 133	
B	Lesedi	GT423	-	112 539	36 000	3 000	54 415	46 700	-	-	6 500	-	7 000	8 275	1 480	275 909	96 565	-	170 505	-	275 909	
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	24 173	-	24 173	-	-	-	-	24 173	
Total: Metsweding Municipalities			400	18 225	22 554	-	18 500	16 344	-	-	8 000	13 392	6 710	-	104 125	61 915	-	42 210	-	-	104 125	
B	Nokeng Tsa Taemane	GT461	-	-	-	-	10 000	14 344	-	-	-	6 000	-	-	-	30 344	30 344	-	-	-	30 344	
B	Kurugwini	GT462	400	18 225	22 554	-	8 500	2 000	-	-	2 000	13 392	6 230	-	73 301	31 571	-	41 730	-	-	73 301	
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	480	-	480	-	-	480	-	-	480	
Total: West Rand Municipalities			-	6 582	80 594	-	37 350	26 648	-	-	8 823	12 705	8 409	61 501	5 201	247 813	116 701	30 171	100 941	-	247 813	
B	Mogale City	GT481	-	-	61 564	-	31 100	26 648	-	-	1 500	2 474	30 621	-	153 907	65 747	-	88 160	-	-	153 907	
B	Randfontein	GT482	-	-	-	-	-	-	-	-	-	-	1 000	-	1 000	-	-	1 000	-	-	1 000	
B	Westonaria	GT483	-	4 082	8 030	-	6 250	-	-	-	8 823	11 205	5 935	26 109	5 201	75 635	45 464	30 171	-	-	75 635	
C	West Rand	DC48	-	2 500	11 000	-	-	-	-	-	-	-	3 771	-	17 271	5 490	-	11 781	-	-	17 271	
Total: Gauteng Municipalities			22 600	2 105 862	1 463 209	9 000	1 845 837	555 775	424 070	57 108	120 455	620 405	716 738	1 471 456	6 681	9 419 196	3 400 885	1 830 171	4 000 801	178 500	8 839	9 419 196

Source: Local Government Database

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2011/12

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
KwaZulu-Natal																					
Total: iLembe Municipalities		22 391	56 718	100 000	-	3 000	37 630	35 000	-	-	26 542	67 360	6 525	-	355 166	332 486	-	16 230	6 450	-	355 166
B	Mandeni	KZN291	-	39 867	-	-	-	35 000	-	-	-	67 300	-	-	142 167	130 672	-	11 495	-	-	142 167
B	KwaDukuza	KZN292	21 731	-	-	-	3 000	-	-	-	-	-	60	-	24 791	24 791	-	-	-	-	24 791
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	21 595	15 145	-	-	6 450	-	21 595
B	Maphumulo	KZN294	660	16 851	-	-	-	-	-	-	-	4 947	-	1 790	-	24 246	24 246	-	-	-	24 246
C	iLembe	DC29	-	-	100 000	-	-	37 630	-	-	-	-	-	-	142 365	137 630	-	4 735	-	-	142 365
Total: Sisonke Municipalities		8 800	91 793	56 500	7 000	43 164	70 000	74 832	-	-	19 850	28 757	19 694	-	420 390	329 343	20 000	53 414	-	17 633	420 390
B	Ingwe	KZN431	-	16 569	-	-	6 615	9 277	-	-	-	229	801	-	33 491	32 461	-	1 030	-	-	33 491
B	Kwa Sani	KZN432	6 300	3 800	-	7 000	-	50 000	-	-	-	-	-	-	67 100	67 100	-	-	-	-	67 100
B	Greater Kokstad	KZN433	-	22 203	-	-	6 549	15 555	-	-	-	-	-	-	75 678	27 039	-	44 396	-	4 443	75 678
B	Ubuhebeze	KZN434	-	4 534	-	-	-	-	-	-	1 660	9 850	-	-	16 044	13 056	-	2 988	-	-	16 044
B	Umzimkhulu	KZN435	-	39 687	-	-	-	-	-	-	13 190	-	-	-	52 877	39 687	-	-	-	13 190	52 877
C	Sisonke	DC43	2 500	4 000	56 500	-	30 000	70 000	-	-	5 000	2 000	5 000	-	175 000	150 000	20 000	5 000	-	-	175 000
Total: KwaZulu-Natal Municipalities		189 170	2 147 673	1 920 500	7 330	1 115 484	928 871	1 221 571	28 336	213 238	544 474	462 068	464 613	53 919	9 297 247	5 553 085	1 533 484	2 171 494	16 982	22 202	9 297 247

Source: Local Government Database

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2011/12

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Limpopo																					
		4 031	358 289	60 903		52 964		7 549			500	20 709	6 106		511 051	364 907		92 468		53 676	511 051
B	Greater Giyani	LIM331	4 031	25 459				2 036				3 209	1 096		35 831	35 831					35 831
B	Greater Letaba	LIM332		56 000		10 000				500			1 750		68 250	21 200		47 050			68 250
B	Greater Tzaneen	LIM333		53 282		42 964		5 513							101 759	61 759		40 000			101 759
B	Ba-Phalaborwa	LIM334		12 547								17 500			30 047	30 047					30 047
B	Maruleng	LIM335		21 601									2 473		24 074	18 696		5 418			24 074
C	Mopani	DC33		189 400	60 903								787		251 090	197 414					53 676
			16 546	148 333	41 272		44 756	4 400		2 400	20 000	39 418	922 529		1 239 654	1 010 831		202 147		26 676	1 239 654
B	Musina	LIM341		6 976								4 518	7 221		18 715	12 039					6 676
B	Mutale	LIM342		24 883		5 000	4 400						1 740		36 023	17 293		18 730			36 023
B	Thulamela	LIM343	9 570	123 450	2 500	30 000			2 400	20 000	18 900	13 406			220 226	54 300		145 926		20 000	220 226
B	Makhado	LIM344				9 756									9 756			9 756			9 756
C	Vhembe	DC34			38 772							16 000	900 162		954 934	927 199		27 735			954 934
			16 346	431 361	411 802	4 200	183 573	95 549		600	1 500	39 092	33 998	179 335	6 220	1 403 576	942 663		265 536	3 622	191 755
B	Blouberg	LIM351		17 370		20 891						200	4 042		42 503	38 261		4 242			42 503
B	Aganang	LIM352	3 126	28 122		4 235						6 288	6 283		48 054	48 055					48 055
B	Molemole	LIM353		19 715											19 715	19 715					19 715
B	Potlouwena	LIM354	13 220	316 154	115 320		126 342	59 011		600	1 500	7 350	30 921	4 550	674 968	413 674		261 294			674 968
B	Lepelle-Nkumpi	LIM355				605	4 840					250	138 089		143 784	4 162			3 622		136 000
C	Capricorn	DC35		50 000	296 482	4 200	31 500	31 698			39 092	19 910		1 670	474 552	418 796					55 755
				89 581	87 945		16 639	67 951		6 480	280		11 557	44 549	1 800	326 782	281 862		34 920		10 000
B	Thabazimbi	LIM361		21 789								3 199	11 033		36 021	34 749		1 272			36 021
B	Lephalale	LIM362		2 000	10 945	2 000	5 000					5 000	1 985		26 930	26 930					26 930
B	Mookgopong	LIM364			8 000		10 600					121	3 160		26 881	13 000		3 881		10 000	26 881
B	Modimolle	LIM365			10 000			12 000							22 000	22 000					22 000
B	Bela Bela	LIM366		6 530		1 789	9 951								20 190	17 190		3 000			20 190
B	Mogalakwena	LIM367		59 262	59 000	2 250	36 000		6 480	280		57	24 101	1 800	189 230	167 993		21 237			189 230
C	Waterberg	DC36										3 180	2 350		5 530			5 530			5 530
			5 800	237 600	160 148		34 560	42 800	1 411	2 920		30 436	29 714	28 634		574 023	449 706		145		124 172
B	Greater Marble Hall	LIM471		16 500								123	276		16 899	14 500					2 399
B	Elias Mokoaleci	LIM472	400	30 500		14 400	300			17 651	1 500	950			65 701	20 688					45 013
B	Makhudutamaga	LIM473		35 000		16 160						1 200	24 400		76 760						76 760
B	Fetakgomo	LIM474	5 400						1 420			7 100	145		15 565	15 420		145			15 565
B	Greater Tubatse	LIM475		24 100		4 000		1 411	1 500		12 785	14 191	2 863		60 850	60 850					60 850
C	Greater Sekhukhune	DC47		130 000	160 148			42 500				5 600			338 248	338 248					338 248
			42 723	1 265 164	762 070	4 200	332 492	210 700	8 960	10 000	4 180	90 028	135 396	1 181 153	8 020	4 055 086	3 049 969		595 216	3 622	406 279

Source: Local Government Database

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2011/12

	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Mpumalanga																					
Total: Gert Sibande Municipalities		82 312	23 035	120 181	-	73 996	57 255	-	5 100	952	20 974	14 077	85 712	8 913	492 507	276 347	2 840	198 885	-	14 435	492 507
B	Albert Luthuli	MP301	32	650	46 927	-	3 800	500	-	-	-	419	6 816	3 273	62 417	47 152	-	15 265	-	-	62 417
B	Msakaligwa	MP302	2 000	7 000	15 000	-	14 000	12 716	-	5 000	-	-	5 023	1 190	61 929	55 716	2 840	3 373	-	-	61 929
B	Mkhondo	MP303	5 420	12 885	19 972	-	9 000	4 000	-	-	952	2 440	11 953	3 950	78 372	50 242	-	28 130	-	-	78 372
B	Seme	MP304	1 460	-	2 035	-	-	-	-	100	-	-	10 340	500	14 435	-	-	-	-	14 435	14 435
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	400	1 500	19 692	-	9 409	-	-	-	-	5 300	250	-	36 541	34 091	-	2 450	-	-	36 541
B	Govan Mbeki	MP307	-	1 000	16 565	-	47 196	30 630	-	-	3 174	5 918	41 330	-	145 813	89 146	-	56 667	-	-	145 813
C	Gert Sibande	DC30	73 000	-	-	-	-	-	-	-	10 000	-	10 000	-	93 000	-	-	93 000	-	-	93 000
Total: Nkangala Municipalities		2 426	166 040	97 720	-	168 260	100 106	-	11 012	9 683	62 948	69 801	58 900	6 100	752 996	316 640	268 918	167 438	-	-	752 996
B	Delmas	MP311	-	4 000	10 945	-	10 000	5 000	-	2 814	-	-	1 700	-	34 459	34 391	-	68	-	-	34 459
B	Emalahleni (Mp)	MP312	-	52 060	33 943	-	52 345	63 852	-	2 412	6 869	24 397	26 736	-	262 614	104 048	158 566	-	-	-	262 614
B	Steve Tshwete	MP313	-	54 710	18 132	-	105 915	13 254	-	-	2 025	12 384	25 860	500	232 780	36 670	110 352	85 758	-	-	232 780
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	9 848	-	660	-	10 508	9 848	-	660	-	-	10 508
B	Thembisile	MP315	1 042	-	-	-	-	-	-	-	51 075	1 620	2 446	-	56 183	56 183	-	-	-	-	56 183
B	Dr J.S. Moroka	MP316	-	55 270	34 700	-	-	18 000	-	8 600	-	31 400	-	-	147 970	75 500	-	72 470	-	-	147 970
C	Nkangala	DC31	1 384	-	-	-	-	-	-	-	-	-	1 498	5 600	8 482	-	-	8 482	-	-	8 482
Total: Ehlanzeni Municipalities		12 929	842 762	370 735	-	111 379	40 619	-	780	47 000	36 201	86 428	12 189	1 500	1 562 522	751 443	16 800	754 351	-	39 928	1 562 522
B	Thaba Chweu	MP321	2 800	15 595	34 446	-	4 100	5 259	-	-	6 409	-	-	-	68 609	45 509	16 800	6 300	-	-	68 609
B	Mbombela	MP322	-	292 817	99 331	-	74 786	26 705	-	40 000	-	11 225	-	-	544 864	452 541	-	92 323	-	-	544 864
B	Umgindi	MP323	757	5 411	15 862	-	15 743	655	-	530	-	867	2 169	-	41 994	37 402	-	4 592	-	-	41 994
B	Nkomazi	MP324	9 372	3 000	-	-	16 750	-	-	250	7 000	-	74 336	4 020	116 228	76 300	-	-	-	39 928	116 228
B	Bushbuckridge	MP325	-	525 939	221 096	-	-	8 000	-	-	25 000	-	6 000	-	786 035	134 899	-	651 136	-	-	786 035
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	4 792	-	-	-	4 792	-	-	-	-	-	4 792
Total: Mpumalanga Municipalities		97 667	1 031 837	588 636	-	353 635	197 980	-	16 892	57 635	120 123	170 306	156 801	16 513	2 808 025	1 344 430	288 558	1 120 674	-	54 363	2 808 025

Source: Local Government Database

CAPITAL BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2011/12

	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Northern Cape																					
Total: Kgalagadi Municipalities		5 000	40 146	69 342	2 500	33 459	16 710	24 500	12 000	1 200	7 000	11 947	5 862	5 000	234 666	111 033	43 344	79 219	-	1 070	234 666
B	Moshaweng	NC451	-	30 846	38 875	-	1 515	-	-	-	-	-	-	-	71 236	71 236	-	-	-	-	71 236
B	Ga-Segonyana	NC452	-	-	13 367	-	-	-	11 000	-	-	1 500	2 367	-	32 384	30 017	-	2 367	-	-	32 384
B	Gamagara	NC453	5 000	9 300	17 100	2 500	31 944	12 560	24 500	1 200	5 500	9 580	3 830	5 000	129 014	8 818	43 344	76 852	-	-	129 014
C	Kgalagadi	DC45	-	-	-	-	-	-	-	-	-	-	2 032	-	2 032	962	-	-	-	1 070	2 032
Total: Namaqua Municipalities		717	3 650	12 969	-	23 040	6 605	-	-	6 933	-	7 037	217	-	61 168	58 763	-	217	2 000	188	61 168
B	Richtersveld	NC081	-	-	-	-	-	5 334	-	-	-	-	195	-	5 529	5 334	-	195	-	-	5 529
B	Nama-Khoi	NC082	-	2 272	5 907	-	20 213	304	-	-	-	-	-	-	29 214	29 214	-	-	-	-	29 214
B	Kamiesberg	NC084	-	-	-	-	-	-	-	-	-	6 519	-	-	6 519	6 471	-	-	-	-	6 519
B	Hantam	NC065	-	-	-	-	2 000	-	-	-	-	6 933	-	-	8 933	8 933	-	-	2 000	-	8 933
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	717	1 378	7 062	-	827	967	-	-	-	-	22	-	10 973	10 811	-	22	-	140	10 973
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Karoo Municipalities		1 299	95 653	70 577	-	12 980	16 447	4 790	220	3 296	14 090	4 059	3 518	1 616	228 545	209 762	-	11 317	3 500	3 966	228 545
B	Uburu	NC071	-	-	6 896	-	-	800	-	-	-	230	30	100	8 056	8 056	-	-	-	-	8 056
B	Umsobomvu	NC072	-	-	38 382	-	5 000	-	-	-	441	-	-	-	43 823	43 823	-	-	-	-	43 823
B	Emtharjeni	NC073	-	350	8 347	-	1 200	3 000	-	-	3 832	-	980	-	17 709	9 983	-	3 760	-	3 966	17 709
B	Karaberg	NC074	500	91 350	2 180	-	3 830	1 275	4 790	80	-	3 420	-	300	107 725	104 225	-	-	3 500	-	107 725
B	Renosterberg	NC075	-	3 518	7 695	-	-	-	-	-	-	363	733	164	15 744	15 744	-	-	-	-	15 744
B	Thembelihle	NC076	248	435	739	-	950	36	-	165	9 817	46	893	500	13 829	7 926	-	5 903	-	-	13 829
B	Siyathemba	NC077	-	-	6 338	-	-	-	-	-	-	-	-	-	6 338	6 338	-	-	-	-	6 338
B	Siyancuma	NC078	-	-	-	-	2 000	11 336	-	-	-	-	-	-	13 336	13 336	-	-	-	-	13 336
C	Pixley Ka Seme	DC7	551	-	-	-	-	-	-	-	-	-	882	552	1 985	331	-	1 654	-	-	1 985
Total: Siyanda Municipalities		5 517	1 700	18 511	443	450	6 690	-	800	-	1 471	20 961	2 525	-	59 068	56 010	-	1 408	1 650	-	59 068
B	Mier	NC081	-	-	7 096	-	-	-	-	-	700	-	-	-	7 796	7 796	-	-	-	-	7 796
B	/Kai! Garib	NC082	696	500	5 000	-	-	5 440	-	-	586	-	630	-	12 852	11 722	-	1 130	-	-	12 852
B	/Kha-ra Hais	NC083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	/Khois	NC084	-	-	5 915	-	-	-	-	-	-	-	-	-	5 915	5 915	-	-	-	-	5 915
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	4 821	1 200	500	443	450	1 250	800	-	185	-	-	-	9 649	7 721	-	278	1 650	-	9 649
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	20 961	1 895	-	22 856	22 856	-	-	-	-	22 856
Total: Frances Baard Municipalities		-	30 752	55 958	-	10 830	18 660	600	1 000	-	-	5 912	16 915	-	140 627	139 313	-	1 314	-	-	140 627
B	Sol Plaatje	NC091	-	6 585	35 962	-	-	-	1 000	-	-	5 912	15 831	-	65 290	65 290	-	-	-	-	65 290
B	Dikgatlong	NC092	-	10 777	11 996	-	5 830	3 968	600	-	-	-	800	-	33 971	32 941	-	1 030	-	-	33 971
B	Magareng	NC093	-	8 089	-	-	-	8 692	-	-	-	-	-	-	16 781	16 781	-	-	-	-	16 781
B	Phokwane	NC094	-	5 301	8 000	-	5 000	6 000	-	-	-	-	-	-	24 301	24 301	-	-	-	-	24 301
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	284	-	284	-	-	284	-	-	284
Total: Northern Cape Municipalities		12 533	171 901	227 357	2 943	80 759	65 112	29 890	14 020	11 429	22 561	49 916	29 037	6 616	724 074	574 881	43 344	93 475	7 150	5 224	724 074

Source: Local Government Database

CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2011/12

		Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
North West																					
Total: Bojanala Platinum Municipalities		10 417	115 950	241 700	-	45 490	163 615	-	-	39 000	147 229	12 946	47 482	7 000	830 829	667 790	-	162 708	-	331	830 829
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	46 000	82 000	-	2 000	18 000	-	-	-	5 280	31 609	-	184 889	159 955	-	24 934	-	-	184 889
B	Rustenburg	NW373	10 417	69 950	159 700	-	43 490	72 000	-	39 000	200	5 666	7 357	7 000	414 780	278 506	-	136 274	-	-	414 780
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	16 600	-	-	16 600	16 600	-	-	-	-	16 600
B	Moses Kotane	NW375	-	-	-	-	-	73 615	-	-	331	2 000	1 500	-	77 446	75 615	-	1 500	-	331	77 446
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	130 098	-	7 016	-	137 114	137 114	-	-	-	-	137 114
Total: Ngaka Modiri Molema		6 910	71 698	122 388	-	7 513	62 207	-	10 031	5 000	55 524	14 161	42 952	19 948	418 332	313 046	5 739	62 818	2 290	34 439	418 332
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	13 554	13 554	13 554	-	-	-	-	13 554
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	6 910	35 552	1 685	-	-	2 311	7 416	5 000	954	8 039	26 344	6 394	100 605	35 380	5 739	57 196	2 290	-	100 605
B	Ditsobotla	NW384	-	19 045	-	-	3 282	-	-	-	-	1 258	1 082	-	24 667	19 045	-	5 622	-	-	24 667
B	Ramotshere Molema	NW385	-	16 101	143	-	4 231	10 993	2 615	-	2 554	4 864	15 526	-	57 027	22 588	-	-	-	34 439	57 027
C	Ngaka Modiri Molema	DC38	-	1 000	120 560	-	-	48 903	-	-	52 016	-	-	-	222 479	222 479	-	-	-	-	222 479
Total: Dr Ruth Segomotsi Mompati		-	85 403	93 820	-	18 625	44 102	-	-	-	30	25 626	49 854	4 570	322 030	130 941	30 000	9 178	74 464	77 447	322 030
B	Kagisano	NW391	-	-	-	-	-	-	-	-	30	-	1	-	31	13	-	18	-	-	31
B	Naledi (Nw)	NW392	-	68 875	31 100	-	18 625	26 900	-	-	-	-	290	4 570	150 360	36 896	30 000	9 090	74 464	-	150 360
B	Mamusa	NW393	-	10 349	-	-	-	-	-	-	-	-	275	-	10 624	10 349	-	-	-	275	10 624
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	25 626	20 101	-	45 727	35 036	-	-	-	10 691	45 727
B	Molopo	NW395	-	6 179	-	-	-	-	-	-	-	-	70	-	6 249	6 179	-	70	-	-	6 249
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	13 870	-	13 870	13 870	-	-	-	-	13 870
C	Dr Ruth Segomotsi Mompati	DC39	-	-	62 720	-	-	17 202	-	-	-	-	15 247	-	95 169	28 688	-	-	-	66 481	95 169
Total: Dr Kenneth Kaunda Municipalities		-	584 366	67 907	-	307 639	94 982	-	-	64 000	187 000	24 668	46 744	-	1 377 306	1 116 220	173 480	87 606	-	-	1 377 306
B	Venterdorp	NW401	-	3 000	-	-	12 883	-	-	-	-	-	3 161	-	19 044	19 044	-	-	-	-	19 044
B	Tlokwe	NW402	-	-	9 055	-	24 200	26 088	-	6 000	10 300	-	-	-	75 643	41 643	-	34 000	-	-	75 643
B	City Of Matlosana	NW403	-	44 710	18 500	-	14 500	5 600	-	-	2 300	-	42 500	-	128 110	78 957	-	49 153	-	-	128 110
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merifong City	NW405	-	536 656	40 352	-	268 939	50 000	-	64 000	181 000	6 200	-	-	1 147 147	970 297	173 480	3 370	-	-	1 147 147
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	411	-	-	-	5 868	1 083	-	7 362	6 279	-	1 083	-	-	7 362
Total: North West Municipalities		17 327	857 417	525 815	-	379 267	364 906	-	10 031	108 000	389 783	77 401	187 032	31 518	2 948 497	2 227 997	209 219	322 310	76 754	112 217	2 948 497

Source: Local Government Database

CAPITAL BUDGET FOR WESTERN CAPE MUNICIPALITIES 2011/12

		Code	Budgeted Expenditure												Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
Western Cape																						
A	Cape Town	WC000	-	1 246 389	704 576	-	700 926	425 475	-	35 500	335 000	261 652	195 590	259 455	-	4 164 563	1 528 084	2 140 898	435 381	58 200	2 000	4 164 563
Total: West Coast Municipalities			66 625	37 790	59 515	-	24 898	81 487	42 188	1 140	1 110	-	6 180	25 845	5 000	351 778	109 204	138 647	30 891	9 718	63 318	351 778
B	Matzikama	WC011	3 280	3 000	1 100	-	3 963	13 950	6 500	-	-	-	1 500	2 781	-	36 074	23 697	6 314	5 000	1 063	-	36 074
B	Cederberg	WC012	-	7 870	-	-	-	-	7 741	-	-	-	-	-	-	15 611	15 611	-	-	-	-	15 611
B	Bergvliet	WC013	23 000	9 060	2 215	-	5 555	9 095	-	80	-	-	-	1 243	-	50 248	29 690	11 900	-	8 655	-	50 248
B	Saldanha Bay	WC014	40 345	13 460	8 850	-	6 360	23 401	27 947	1 060	1 080	-	3 480	11 821	1 500	141 324	31 226	46 780	-	-	63 318	141 324
B	Swartland	WC015	-	4 400	-	-	7 000	35 041	-	-	-	-	-	8 100	-	54 571	8 980	26 000	19 591	-	-	54 571
C	West Coast	DC1	-	-	47 350	-	-	-	-	-	-	1 200	1 900	3 500	53 950	-	47 650	6 300	-	-	-	53 950
Total: Cape Winelands Municipalities			10 177	46 073	59 445	-	69 517	176 351	86 646	2 387	11 670	101 232	32 273	98 733	3 100	697 604	269 934	160 137	247 487	16 546	3 500	697 604
B	Witzenberg	WC022	750	2 900	7 329	-	5 050	5 800	19 150	1 537	1 310	-	740	1 929	-	46 495	32 858	10 137	-	-	3 500	46 495
B	Drakenstein	WC023	9 427	20 873	28 529	-	34 662	77 282	67 496	850	-	13 455	7 488	27 298	-	287 360	96 360	85 000	100 000	6 000	-	287 360
B	Stellenbosch	WC024	-	18 800	13 050	-	16 945	24 950	-	-	-	87 277	12 441	27 674	-	201 137	62 631	15 000	116 606	6 900	-	201 137
B	Breede Valley	WC025	-	-	5 857	-	12 860	66 818	-	-	-	-	-	2 071	-	87 606	31 889	50 000	2 071	3 646	-	87 606
B	Breede River Winelands	WC026	-	3 500	4 680	-	-	1 501	-	-	10 360	-	2 200	36 236	-	58 477	37 697	-	20 780	-	-	58 477
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	500	-	9 404	3 525	-	16 529	8 499	-	8 030	-	-	16 529
Total: Overberg Municipalities			4 814	28 328	63 244	-	52 267	62 435	72 022	-	14 030	-	5 990	6 670	930	310 730	112 755	83 516	4 190	23 120	87 149	310 730
B	Therewaterskloof	WC031	50	2 738	10 744	-	6 340	19 076	34 633	-	-	-	1 800	6 000	-	81 581	51 015	30 516	50	-	-	81 581
B	Overstrand	WC032	-	18 820	47 500	-	38 807	35 500	37 189	-	-	9 000	-	-	-	187 816	50 667	50 000	-	-	87 149	187 816
B	Cape Agulhas	WC033	4 764	5 770	5 000	-	7 120	7 859	-	-	-	-	1 650	-	-	34 193	11 073	-	-	23 120	-	34 193
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	3 000	-	2 540	670	930	7 140	-	3 000	4 140	-	-	7 140
Total: Eden Municipalities			28 310	70 391	115 624	250	163 568	151 204	30 904	3 165	3 300	2 900	18 056	24 006	150	611 828	163 537	244 192	196 299	7 800	-	611 828
B	Kannaland	WC041	-	7 120	-	-	2 000	-	5 404	-	-	-	-	-	-	14 524	14 524	-	-	-	-	14 524
B	Hessequa	WC042	3 700	13 790	3 525	250	23 355	6 404	500	275	1 500	100	1 230	6 485	-	61 114	10 313	30 850	19 951	-	-	61 114
B	Mossel Bay	WC043	-	16 301	32 107	-	39 220	17 200	-	300	-	2 800	8 075	3 359	-	119 362	25 607	2 360	83 595	7 800	-	119 362
B	George	WC044	3 600	11 085	33 802	-	66 133	97 341	-	2 500	-	-	6 050	11 251	-	233 062	27 794	166 601	38 667	-	-	233 062
B	Oudstroom	WC045	-	8 845	5 309	-	12 060	2 708	-	90	-	-	772	336	-	30 100	12 759	-	17 361	-	-	30 100
B	Bitou	WC047	13 600	13 250	40 881	-	9 350	3 550	-	-	500	-	150	1 889	150	83 320	19 081	33 100	31 139	-	-	83 320
B	Knysna	WC048	5 410	-	-	-	9 450	17 561	25 000	-	-	-	1 779	-	-	59 200	49 459	9 741	-	-	-	59 200
C	Eden	DC4	2 000	-	-	-	2 000	6 440	-	-	-	-	-	686	-	11 126	4 000	1 540	5 586	-	-	11 126
Total: Central Karoo Municipalities			-	22 546	11 351	-	750	100	10 547	400	700	-	160	2 392	500	49 446	39 693	-	9 676	-	77	49 446
B	Laingsburg	WC051	-	1 916	2 950	-	-	791	-	400	700	-	160	410	-	7 327	5 857	-	1 470	-	-	7 327
B	Prince Albert	WC052	-	800	4 650	-	100	-	3 481	-	-	-	-	-	500	9 531	7 831	-	1 700	-	-	9 531
B	Beaufort West	WC053	-	13 400	3 651	-	550	-	6 275	-	-	-	-	405	-	24 281	17 775	-	6 506	-	-	24 281
C	Central Karoo	DC5	-	6 430	100	-	100	100	-	-	-	-	-	1 577	-	8 307	8 230	-	-	-	77	8 307
Total: Western Cape Municipalities			109 926	1 451 517	1 013 755	250	1 011 926	897 052	242 307	42 592	365 810	365 784	258 249	417 101	9 680	6 185 949	2 223 207	2 767 390	923 924	115 384	156 044	6 185 949

Source: Local Government Database

	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Merafong City	NW405	-	536 656	40 352	-	268 939	50 000	-	-	64 000	181 000	6 200	-	-	1 147 147	970 297	173 480	3 370	-	-	1 147 147
Matzika	WC011	3 280	3 000	1 100	-	3 963	13 950	6 500	-	-	-	1 500	2 781	-	36 074	23 697	6 314	5 000	1 063	-	36 074
Cederberg	WC012	-	7 870	-	-	-	-	7 741	-	-	-	-	-	-	15 611	15 611	-	-	-	-	15 611
Bergvriew	WC013	23 000	9 060	2 215	-	5 555	9 095	-	-	80	-	-	1 243	-	50 248	29 990	11 903	-	-	-	50 248
Saldanha Bay	WC014	40 345	13 460	8 850	-	8 380	23 401	27 947	1 060	-	-	3 480	11 521	-	141 324	31 226	46 780	-	8 655	-	141 324
Swartland	WC015	-	4 400	-	-	7 000	35 041	-	-	30	-	-	8 100	-	54 571	8 980	26 000	19 591	-	-	54 571
Witzenberg	WC022	750	2 900	7 329	-	5 050	5 800	19 150	1 537	1 310	-	740	1 929	-	46 495	32 858	10 137	-	-	3 500	46 495
Drakenstein	WC023	9 427	20 873	28 529	-	34 662	77 282	67 496	850	-	13 455	7 488	27 298	-	287 360	96 360	85 000	100 000	6 000	-	287 360
Stellenbosch	WC024	-	18 800	13 050	-	16 945	24 950	-	-	-	87 277	12 441	27 674	-	201 137	62 631	15 000	116 606	6 900	-	201 137
Breedee Valley	WC025	-	-	5 857	-	12 860	66 818	-	-	-	-	-	2 071	-	87 606	31 889	50 000	2 071	3 646	-	87 606
Breedee River Winehlands	WC026	-	3 500	4 680	-	1 501	-	-	-	10 360	-	2 200	36 236	-	58 477	37 697	-	20 780	-	-	58 477
Theewaterskloof	WC031	50	2 738	10 744	-	6 340	19 076	34 833	-	-	-	1 800	6 000	-	81 581	51 015	30 516	50	-	-	81 581
Overstrand	WC032	-	19 820	47 500	-	38 807	35 500	37 189	-	-	9 000	-	-	-	187 816	50 667	50 000	-	-	87 149	187 816
Cape Agulhas	WC033	4 764	5 770	5 000	-	7 120	7 859	-	-	2 030	-	1 650	-	-	34 193	11 073	-	-	23 120	-	34 193
Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kannaland	WC041	-	7 120	-	-	2 000	-	5 404	-	-	-	-	-	-	14 524	14 524	-	-	-	-	14 524
Hessequa	WC042	3 700	13 790	3 525	250	23 355	6 404	500	275	1 500	100	1 230	6 485	-	61 114	10 313	30 850	19 951	-	-	61 114
Mossel Bay	WC043	-	16 301	32 107	-	39 220	17 200	-	300	-	2 800	8 075	3 359	-	119 362	25 607	2 360	83 595	7 800	-	119 362
George	WC044	3 600	11 085	33 802	-	66 133	97 341	-	2 500	1 300	-	6 050	11 251	-	233 052	27 794	168 601	38 667	-	-	233 052
Outshoom	WC045	-	8 845	5 309	-	12 060	2 708	-	90	-	-	772	336	-	30 120	12 759	-	17 361	-	-	30 120
Bitou	WC047	13 600	13 250	40 881	-	9 350	3 550	-	-	500	-	150	1 889	150	83 320	19 081	33 100	31 139	-	-	83 320
Krynsna	WC048	5 410	-	-	-	9 450	17 561	25 000	-	-	-	1 779	-	-	59 200	49 459	9 741	-	-	-	59 200
Laingsburg	WC051	-	1 916	2 950	-	-	-	791	400	700	-	160	410	-	7 327	5 857	-	1 470	-	-	7 327
Prince Albert	WC052	-	800	4 650	-	100	-	3 481	-	-	-	-	-	500	9 531	7 831	-	1 700	-	-	9 531
Beaufort West	WC053	-	13 400	3 651	-	550	-	6 275	-	-	-	-	405	-	24 281	17 775	-	6 506	-	-	24 281

R thousands	Code	Budgeted Expenditure												Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges and Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Secondary cities		120 679	1 766 527	1 157 813	441 730	1 252 181	1 003 149	70 646	23 060	147 031	157 880	272 612	501 399	20 050	6 934 757	3 687 418	709 311	2 488 715	49 313		6 934 757
Buffalo City	EC125	9 100	48 130	72 479	441 730	35 050	133 699	-	1 500	-	15 000	4 016	30 636	8 000	799 340	688 054	-	110 286	1 000	-	799 340
Mangaung	FS172	6 400	124 414	107 369	-	429 421	197 361	2 600	-	110	-	42 408	18 674	-	934 757	178 926	-	656 364	27 513	-	934 757
Majabeng	FS184	37 000	64 393	113 864	-	16 146	-	-	-	-	-	9 190	-	-	240 590	179 438	-	61 152	-	-	240 590
Emfuleni	GT421	-	106 929	13 150	-	73 550	-	-	3 908	-	53 362	21 000	38 747	-	359 444	137 689	-	221 755	-	-	359 444
Mogale City	GT481	-	-	61 564	-	31 100	26 648	-	-	-	1 500	2 474	30 621	-	153 907	65 747	-	88 160	-	-	153 907
Msunduzi	KZ225	4 610	451 770	9 330	-	30 150	49 444	-	5 000	-	6 249	32 298	40 390	-	629 241	438 937	-	190 304	-	-	629 241
Newcastle	KZ252	2 150	3 000	30 676	-	300	-	550	-	-	1 000	-	6 950	-	44 626	40 376	-	4 250	-	-	44 626
uMhlatuze	KZ282	24 755	33 150	85 492	-	27 950	76 284	-	5 180	-	-	26 768	41 963	-	321 542	51 036	101 838	160 768	7 900	-	321 542
Potlchwane	NP354	13 220	316 154	115 320	-	126 342	59 011	-	600	-	1 500	-	7 350	30 521	4 550	674 968	413 674	-	261 294	-	674 968
Govan Mbeki	MP307	-	1 000	16 565	-	47 196	30 630	-	-	-	3 174	-	5 918	41 330	-	145 813	89 146	-	56 667	-	145 813
Emalahleni (Mp)	MP312	-	52 060	33 943	-	52 345	63 852	-	2 412	-	6 869	-	24 397	26 736	-	262 614	104 048	158 566	-	-	262 614
Steve Tshwete	MP313	-	54 710	18 132	-	105 915	13 254	-	-	-	2 025	12 384	25 860	500	232 780	36 670	110 352	85 758	-	-	232 780
Mbombela	MP322	-	292 817	99 331	-	74 786	26 705	-	-	40 000	-	11 225	-	-	544 864	452 541	-	92 323	-	-	544 864
Sol Plaatje	NC091	-	6 585	35 962	-	-	-	-	1 000	-	-	5 912	15 831	-	65 290	65 290	-	-	-	-	65 290
Madibeng	NW372	-	46 000	82 000	-	2 000	16 000	-	-	-	-	5 280	31 609	-	194 889	159 955	-	24 934	-	-	194 889
Rustenburg	NW373	10 417	69 950	159 700	-	43 490	72 000	-	-	-	39 000	5 666	7 357	-	414 760	278 506	-	136 274	-	-	414 760
Potchefstroom	NW402	-	-	9 055	-	24 200	26 088	-	-	-	6 000	-	10 300	-	75 643	41 643	-	34 000	-	-	75 643
City Of Matielosa	NW403	-	44 710	18 500	-	14 500	5 600	-	-	-	-	2 300	42 500	-	128 110	78 957	-	49 153	-	-	128 110
Drakenstein	WC023	9 427	20 873	28 529	-	34 662	77 282	67 496	850	-	13 455	7 488	27 298	-	287 360	96 360	85 000	100 000	6 000	-	287 360
Stellenbosch	WC024	-	18 800	13 050	-	16 945	24 950	-	-	-	87 277	12 441	27 674	-	201 137	62 631	15 000	116 606	6 900	-	201 137
George	WC044	3 600	11 085	33 802	-	66 133	97 341	-	2 500	1 300	-	6 050	11 251	-	233 062	27 794	166 601	38 667	-	-	233 062

Source: Local Government Database