

**NATIONAL SUMMARY  
STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR 2009/10**

**ANNEXURE H**

**Changes to baseline**

R thousands	2009/10			2010/11			2011/12	% change to baseline		% share of total change to baseline	
	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2009/10 Medium term estimates	2009/10	2010/11	2009/10	2010/11
<b>Operating Expenditure</b>											
Salaries, wages and allowances	43 688 137	46 465 014	2 776 877	46 791 831	50 823 649	4 031 818	54 952 708	6.4%	8.6%	20.3%	21.9%
Electricity bulk purchase	22 956 546	30 830 539	7 873 993	26 280 932	36 656 110	10 375 178	43 416 465	34.3%	39.5%	57.7%	56.4%
Water bulk purchase	7 633 551	8 236 222	602 671	8 246 848	9 087 524	840 676	9 999 317	7.9%	10.2%	4.4%	4.6%
Repairs and maintenance	11 187 004	10 052 546	(1 134 458)	12 176 417	10 754 088	(1 422 329)	11 758 462	(10.1%)	(11.7%)	(8.3%)	(7.7%)
Other	53 892 463	57 428 682	3 536 219	56 514 089	61 087 223	4 573 134	64 661 851	6.6%	8.1%	25.9%	24.9%
<b>Total expenditure</b>	<b>139 357 701</b>	<b>153 013 003</b>	<b>13 655 302</b>	<b>150 010 117</b>	<b>168 408 594</b>	<b>18 398 477</b>	<b>184 788 803</b>	<b>9.8%</b>	<b>12.3%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Income</b>											
Property rates	28 914 030	27 239 481	(1 674 549)	30 991 626	29 340 648	(1 650 978)	31 795 470	(5.8%)	(5.3%)	(10.2%)	(7.8%)
Electricity	37 472 571	47 267 271	9 794 700	42 009 597	55 263 548	13 253 951	64 437 973	26.1%	31.5%	59.5%	62.9%
Water	17 235 280	17 358 888	123 608	18 549 277	19 212 605	663 328	20 946 405	0.7%	3.6%	0.8%	3.1%
Subsidies/grants	42 686 306	37 114 499	(5 571 807)	46 436 690	41 192 805	(5 243 885)	42 163 283	(13.1%)	(11.3%)	(33.8%)	(24.9%)
Other	19 540 944	33 344 301	13 803 357	20 448 705	34 509 383	14 060 678	37 849 334	70.6%	68.8%	83.8%	66.7%
<b>Total income</b>	<b>145 849 131</b>	<b>162 324 440</b>	<b>16 475 309</b>	<b>158 435 895</b>	<b>179 518 989</b>	<b>21 083 094</b>	<b>197 192 465</b>	<b>11.3%</b>	<b>13.3%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating surplus / (deficit)</b>	<b>6 491 430</b>	<b>9 311 437</b>	<b>2 820 007</b>	<b>8 425 778</b>	<b>11 110 395</b>	<b>2 684 617</b>	<b>12 403 662</b>	<b>43.4%</b>	<b>31.9%</b>		
<b>Capital Expenditure</b>											
Infrastructure	33 947 281	38 587 969	4 640 688	29 550 709	38 337 280	8 786 571	35 687 121	13.7%	29.7%	53.4%	89.5%
Community	3 381 443	5 498 982	2 117 539	1 846 075	2 719 900	873 825	2 289 893	62.6%	47.3%	24.4%	8.9%
Other assets	3 614 896	5 625 971	2 011 075	4 331 588	4 594 682	263 094	4 350 425	55.6%	6.1%	23.2%	2.7%
Specialised vehicles	315 927	233 552	(82 375)	265 913	163 637	(102 276)	163 552	(26.1%)	(38.5%)	(0.9%)	(1.0%)
<b>Total expenditure</b>	<b>41 259 545</b>	<b>49 946 470</b>	<b>8 686 925</b>	<b>35 994 279</b>	<b>45 815 498</b>	<b>9 821 219</b>	<b>42 490 984</b>	<b>21.1%</b>	<b>27.3%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Capital Funding</b>											
Grants and subsidies	22 190 831	25 504 901	3 314 070	19 306 280	25 820 146	6 513 866	23 286 300	14.9%	33.7%	39.9%	68.2%
External loans	10 704 233	10 085 151	(619 082)	9 627 840	7 517 391	(2 110 449)	7 391 119	(5.8%)	(21.9%)	(7.5%)	(22.1%)
Other	8 750 857	14 356 418	5 605 561	7 332 999	12 477 961	5 144 962	11 813 565	64.1%	70.2%	67.5%	53.9%
<b>Total funding</b>	<b>41 645 921</b>	<b>49 946 470</b>	<b>8 300 549</b>	<b>36 267 119</b>	<b>45 815 498</b>	<b>9 548 379</b>	<b>42 490 984</b>	<b>19.9%</b>	<b>26.3%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: National Treasury Local Government Database

**SUMMARY FOR EASTERN CAPE  
STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR 2009/10  
Changes to baseline**

R thousands	2009/10			2010/11			2011/12	% change to baseline		% share of total change to baseline	
	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2009/10 Medium term estimates	2009/10	2010/11	2009/10	2010/11
<b>Operating Expenditure</b>											
Salaries, wages and allowances	4 382 285	4 642 142	259 857	4 715 352	5 036 126	320 774	5 475 607	5.9%	6.8%	9.7%	11.8%
Electricity bulk purchase	1 624 483	2 175 056	550 573	1 818 296	2 689 224	870 928	3 332 491	33.9%	47.9%	20.6%	32.1%
Water bulk purchase	193 320	305 303	111 983	210 623	339 038	128 415	376 459	57.9%	61.0%	4.2%	4.7%
Repairs and maintenance	858 858	938 631	79 773	1 038 033	1 158 526	120 493	1 421 511	9.3%	11.6%	3.0%	4.4%
Other	4 098 703	5 773 389	1 674 686	4 538 704	5 810 081	1 271 377	5 846 895	40.9%	28.0%	62.6%	46.9%
<b>Total expenditure</b>	<b>11 157 649</b>	<b>13 834 521</b>	<b>2 676 872</b>	<b>12 321 008</b>	<b>15 032 995</b>	<b>2 711 987</b>	<b>16 452 963</b>	<b>24.0%</b>	<b>22.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Income</b>											
Property rates	1 612 273	1 716 199	103 926	1 735 444	1 854 700	119 256	2 001 886	6.4%	6.9%	3.4%	3.7%
Electricity	2 681 354	3 454 564	773 210	2 940 776	4 153 436	1 212 660	5 034 006	28.8%	41.2%	25.5%	37.7%
Water	917 380	902 791	(14 589)	970 102	989 317	19 215	1 065 308	(1.6%)	2.0%	(0.5%)	0.6%
Subsidies/grants	3 811 809	5 709 330	1 897 521	4 431 375	6 163 351	1 731 976	6 518 324	49.8%	39.1%	62.5%	53.9%
Other	2 131 352	2 405 052	273 700	2 297 628	2 427 569	129 941	2 650 906	12.8%	5.7%	9.0%	4.0%
<b>Total income</b>	<b>11 154 168</b>	<b>14 187 936</b>	<b>3 033 768</b>	<b>12 375 325</b>	<b>15 588 373</b>	<b>3 213 048</b>	<b>17 270 430</b>	<b>27.2%</b>	<b>26.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating surplus / (deficit)</b>	<b>(3 481)</b>	<b>353 415</b>	<b>356 896</b>	<b>54 317</b>	<b>555 378</b>	<b>501 061</b>	<b>817 467</b>	<b>-</b>	<b>922.5%</b>		
<b>Capital Expenditure</b>											
Infrastructure	4 119 265	4 964 328	845 063	3 081 227	4 145 613	1 064 386	4 229 716	20.5%	34.5%	58.6%	97.1%
Community	330 640	737 052	406 412	282 760	252 451	(30 309)	209 948	122.9%	(10.7%)	28.2%	(2.8%)
Other assets	326 316	495 535	169 219	319 695	385 283	65 588	346 904	51.9%	20.5%	11.7%	6.0%
Specialised vehicles	29 522	50 778	21 256	23 410	20 164	(3 246)	18 659	72.0%	(13.9%)	1.5%	(0.3%)
<b>Total expenditure</b>	<b>4 805 740</b>	<b>6 247 691</b>	<b>1 441 951</b>	<b>3 707 091</b>	<b>4 803 514</b>	<b>1 096 423</b>	<b>4 805 225</b>	<b>30.0%</b>	<b>29.6%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Capital Funding</b>											
Grants and subsidies	3 688 983	4 363 420	674 437	2 853 147	3 528 102	674 955	3 731 086	18.3%	23.7%	46.8%	61.6%
External loans	777 661	1 007 725	230 064	527 133	696 154	169 021	574 444	29.6%	32.1%	16.0%	15.4%
Other	339 096	876 546	537 450	326 811	579 258	252 447	499 695	158.5%	77.2%	37.3%	23.0%
<b>Total funding</b>	<b>4 805 740</b>	<b>6 247 691</b>	<b>1 441 951</b>	<b>3 707 091</b>	<b>4 803 514</b>	<b>1 096 423</b>	<b>4 805 225</b>	<b>30.0%</b>	<b>29.6%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: National Treasury Local Government Database

**SUMMARY FOR FREE STATE  
STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR 2009/10**

**Changes to baseline**

R thousands	2009/10			2010/11			2011/12	% change to baseline		% share of total change to baseline	
	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2009/10 Medium term estimates	2009/10	2010/11	2009/10	2010/11
<b>Operating Expenditure</b>											
Salaries, wages and allowances	2 400 160	2 424 161	24 001	2 555 740	2 617 820	62 080	2 801 325	1.0%	2.4%	2.2%	5.7%
Electricity bulk purchase	1 006 222	1 443 649	437 427	1 067 930	1 457 625	389 695	1 563 216	43.5%	36.5%	40.0%	35.5%
Water bulk purchase	520 686	519 770	(916)	577 632	584 937	7 305	625 850	(0.2%)	1.3%	(0.1%)	0.7%
Repairs and maintenance	420 472	508 063	87 591	455 816	535 555	79 739	578 769	20.8%	17.5%	8.0%	7.3%
Other	2 343 230	2 889 461	546 231	2 491 625	3 051 144	559 519	3 301 194	23.3%	22.5%	49.9%	50.9%
<b>Total expenditure</b>	<b>6 690 770</b>	<b>7 785 104</b>	<b>1 094 334</b>	<b>7 148 743</b>	<b>8 247 081</b>	<b>1 098 338</b>	<b>8 870 354</b>	<b>16.4%</b>	<b>15.4%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Income</b>											
Property rates	1 064 854	1 004 474	(60 380)	1 096 737	1 092 623	(4 114)	1 195 901	(5.7%)	(0.4%)	(6.6%)	(0.4%)
Electricity	1 549 993	2 191 736	641 743	1 651 307	2 509 917	858 610	2 849 133	41.4%	52.0%	69.9%	93.4%
Water	885 881	886 934	1 053	958 317	932 033	(26 284)	1 000 756	0.1%	(2.7%)	0.1%	(2.9%)
Subsidies/grants	2 671 696	2 570 405	(101 291)	3 150 239	2 870 536	(279 703)	3 085 566	(3.8%)	(8.9%)	(11.0%)	(30.4%)
Other	1 123 675	1 560 240	436 565	1 116 608	1 487 172	370 564	1 584 783	38.9%	33.2%	47.6%	40.3%
<b>Total income</b>	<b>7 296 099</b>	<b>8 213 789</b>	<b>917 690</b>	<b>7 973 208</b>	<b>8 892 281</b>	<b>919 073</b>	<b>9 716 139</b>	<b>12.6%</b>	<b>11.5%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating surplus / (deficit)</b>	<b>605 329</b>	<b>428 685</b>	<b>(176 644)</b>	<b>824 465</b>	<b>645 200</b>	<b>(179 265)</b>	<b>845 785</b>	<b>(29.2%)</b>	<b>(21.7%)</b>		
<b>Capital Expenditure</b>											
Infrastructure	2 153 889	1 795 971	(357 918)	1 732 971	2 024 330	291 359	1 929 540	(16.6%)	16.8%	73.4%	65.1%
Community	263 674	158 475	(105 199)	90 441	241 199	150 758	209 870	(39.9%)	166.7%	21.6%	33.7%
Other assets	113 186	101 699	(11 487)	87 558	108 052	20 494	96 329	(10.1%)	23.4%	2.4%	4.6%
Specialised vehicles	22 320	9 025	(13 295)	22 100	6 997	(15 103)	11 947	(59.6%)	(68.3%)	2.7%	(3.4%)
<b>Total expenditure</b>	<b>2 553 069</b>	<b>2 065 170</b>	<b>(487 899)</b>	<b>1 933 071</b>	<b>2 380 578</b>	<b>447 507</b>	<b>2 247 685</b>	<b>(19.1%)</b>	<b>23.2%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Capital Funding</b>											
Grants and subsidies	1 099 133	1 375 354	276 221	782 171	1 259 454	477 283	1 180 762	25.1%	61.0%	(56.7%)	106.7%
External loans	1 189 467	64 760	(1 124 707)	867 175	162 327	(704 848)	144 509	(94.6%)	(81.3%)	230.8%	(157.5%)
Other	263 832	625 056	361 224	283 725	958 797	675 072	922 414	136.9%	237.9%	(74.1%)	150.9%
<b>Total funding</b>	<b>2 552 432</b>	<b>2 065 170</b>	<b>(487 262)</b>	<b>1 933 071</b>	<b>2 380 578</b>	<b>447 507</b>	<b>2 247 685</b>	<b>(19.1%)</b>	<b>23.2%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: National Treasury Local Government Database

**SUMMARY FOR GAUTENG  
STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR 2009/10  
Changes to baseline**

R thousands	2009/10			2010/11			2011/12	% change to baseline		% share of total change to baseline	
	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2009/10 Medium term estimates	2009/10	2010/11	2009/10	2010/11
<b>Operating Expenditure</b>											
Salaries, wages and allowances	14 525 855	14 750 816	224 961	15 508 551	16 026 250	517 699	17 231 852	1.5%	3.3%	8.3%	13.1%
Electricity bulk purchase	9 929 632	12 735 387	2 805 755	11 699 906	15 371 524	3 671 618	18 302 077	28.3%	31.4%	103.0%	92.6%
Water bulk purchase	4 176 168	4 555 839	379 671	4 494 561	5 040 702	546 141	5 561 731	9.1%	12.2%	13.9%	13.8%
Repairs and maintenance	3 962 566	2 415 315	(1 547 251)	4 329 825	2 624 607	(1 705 218)	2 826 959	(39.0%)	(39.4%)	(56.8%)	(43.0%)
Other	19 678 438	20 539 917	861 479	20 373 970	21 309 455	935 485	22 689 897	4.4%	4.6%	31.6%	23.6%
<b>Total expenditure</b>	<b>52 272 659</b>	<b>54 997 274</b>	<b>2 724 615</b>	<b>56 406 813</b>	<b>60 372 538</b>	<b>3 965 725</b>	<b>66 612 516</b>	<b>5.2%</b>	<b>7.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Income</b>											
Property rates	11 154 569	10 405 270	(749 299)	11 848 409	11 095 027	(753 382)	11 913 339	(6.7%)	(6.4%)	(28.8%)	(19.0%)
Electricity	15 892 830	19 728 764	3 835 934	18 181 907	23 206 641	5 024 734	27 182 877	24.1%	27.6%	147.3%	126.9%
Water	8 005 598	8 353 424	347 826	8 624 837	9 257 404	632 567	10 128 650	4.3%	7.3%	13.4%	16.0%
Subsidies/grants	13 403 846	7 027 200	(6 376 646)	14 959 747	7 616 106	(7 343 641)	7 958 059	(47.6%)	(49.1%)	(244.9%)	(185.4%)
Other	7 458 801	13 004 687	5 545 886	7 860 664	14 261 379	6 400 715	15 521 600	74.4%	81.4%	213.0%	161.6%
<b>Total income</b>	<b>55 915 644</b>	<b>58 519 345</b>	<b>2 603 701</b>	<b>61 475 564</b>	<b>65 436 557</b>	<b>3 960 993</b>	<b>72 704 525</b>	<b>4.7%</b>	<b>6.4%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating surplus / (deficit)</b>	<b>3 642 985</b>	<b>3 522 071</b>	<b>(120 914)</b>	<b>5 068 751</b>	<b>5 064 019</b>	<b>(4 732)</b>	<b>6 092 009</b>	<b>(3.3%)</b>	<b>(0.1%)</b>		
<b>Capital Expenditure</b>											
Infrastructure	8 354 276	7 176 735	(1 177 541)	8 300 538	8 222 638	(77 900)	7 224 322	(14.1%)	(0.9%)	322.1%	(49.1%)
Community	1 048 614	910 638	(137 976)	614 715	671 559	56 844	716 738	(13.2%)	9.2%	37.7%	35.8%
Other assets	1 341 585	2 365 513	1 023 928	1 472 412	1 718 556	246 144	1 471 456	76.3%	16.7%	(280.1%)	155.1%
Specialised vehicles	81 470	7 531	(73 939)	75 570	9 150	(66 420)	6 680	(90.8%)	(87.9%)	20.2%	(41.9%)
<b>Total expenditure</b>	<b>10 825 946</b>	<b>10 460 417</b>	<b>(365 529)</b>	<b>10 463 234</b>	<b>10 621 903</b>	<b>158 669</b>	<b>9 419 196</b>	<b>(3.4%)</b>	<b>1.5%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Capital Funding</b>											
Grants and subsidies	3 842 919	3 225 381	(617 538)	4 186 470	4 621 092	434 622	3 400 885	(16.1%)	10.4%	168.9%	273.9%
External loans	3 969 642	2 450 587	(1 519 055)	3 689 377	2 136 862	(1 552 515)	1 830 171	(38.3%)	(42.1%)	415.6%	(978.5%)
Other	3 013 385	4 784 449	1 771 064	2 587 387	3 863 949	1 276 562	4 188 140	58.8%	49.3%	(484.5%)	804.5%
<b>Total funding</b>	<b>10 825 946</b>	<b>10 460 417</b>	<b>(365 529)</b>	<b>10 463 234</b>	<b>10 621 903</b>	<b>158 669</b>	<b>9 419 196</b>	<b>(3.4%)</b>	<b>1.5%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: National Treasury Local Government Database

**SUMMARY FOR KWAZULU-NATAL**  
**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR 2009/10**  
**Changes to baseline**

R thousands	2009/10			2010/11			2011/12	% change to baseline		% share of total change to baseline	
	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2009/10 Medium term estimates	2009/10	2010/11	2009/10	2010/11
<b>Operating Expenditure</b>											
Salaries, wages and allowances	7 802 035	8 437 182	635 147	8 327 237	9 276 137	948 900	10 082 592	8.1%	11.4%	39.6%	47.8%
Electricity bulk purchase	3 995 228	5 568 742	1 573 514	4 520 893	6 582 811	2 061 918	7 593 198	39.4%	45.6%	98.0%	103.9%
Water bulk purchase	1 372 989	1 391 625	18 636	1 468 047	1 484 682	16 635	1 631 712	1.4%	1.1%	1.2%	0.8%
Repairs and maintenance	2 340 421	2 661 359	320 938	2 498 545	2 857 125	358 580	3 104 283	13.7%	14.4%	20.0%	18.1%
Other	10 305 650	9 362 592	(943 058)	11 252 102	9 850 702	(1 401 400)	10 698 285	(9.2%)	(12.5%)	(58.8%)	(70.6%)
<b>Total expenditure</b>	<b>25 816 323</b>	<b>27 421 500</b>	<b>1 605 177</b>	<b>28 066 824</b>	<b>30 051 457</b>	<b>1 984 633</b>	<b>33 110 070</b>	<b>6.2%</b>	<b>7.1%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Income</b>											
Property rates	7 303 549	6 291 450	(1 012 099)	7 981 988	6 855 024	(1 126 964)	7 493 004	(13.9%)	(14.1%)	(59.7%)	(49.2%)
Electricity	6 892 582	8 637 559	1 744 977	7 684 734	9 953 652	2 268 918	11 294 954	25.3%	29.5%	102.9%	99.1%
Water	3 124 989	2 829 983	(295 006)	3 340 652	3 091 162	(249 490)	3 365 833	(9.4%)	(7.5%)	(17.4%)	(10.9%)
Subsidies/grants	8 029 927	7 719 319	(310 608)	8 586 708	8 036 227	(550 481)	8 034 798	(3.9%)	(6.4%)	(18.3%)	(24.0%)
Other	743 502	2 312 354	1 568 852	769 214	2 716 189	1 946 975	3 587 312	211.0%	253.1%	92.5%	85.1%
<b>Total income</b>	<b>26 094 549</b>	<b>27 790 665</b>	<b>1 696 116</b>	<b>28 363 296</b>	<b>30 652 254</b>	<b>2 288 958</b>	<b>33 775 901</b>	<b>6.5%</b>	<b>8.1%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating surplus / (deficit)</b>	<b>278 226</b>	<b>369 165</b>	<b>90 939</b>	<b>296 472</b>	<b>600 797</b>	<b>304 325</b>	<b>665 831</b>	<b>32.7%</b>	<b>102.6%</b>		
<b>Capital Expenditure</b>											
Infrastructure	7 417 124	9 627 172	2 210 048	6 788 688	8 161 979	1 373 291	8 316 647	29.8%	20.2%	89.5%	90.9%
Community	274 914	519 222	244 308	256 203	431 372	175 169	462 068	88.9%	68.4%	9.9%	11.6%
Other assets	556 485	556 453	(32)	477 331	443 253	(34 078)	464 614	(0.0%)	(7.1%)	(0.0%)	(2.3%)
Specialised vehicles	32 780	46 715	13 935	30 600	27 161	(3 439)	53 919	42.5%	(11.2%)	0.6%	(0.2%)
<b>Total expenditure</b>	<b>8 281 303</b>	<b>10 749 559</b>	<b>2 468 256</b>	<b>7 552 822</b>	<b>9 063 764</b>	<b>1 510 942</b>	<b>9 297 247</b>	<b>29.8%</b>	<b>20.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Capital Funding</b>											
Grants and subsidies	4 787 855	6 082 118	1 294 263	4 347 795	5 520 105	1 172 310	5 553 084	27.0%	27.0%	52.4%	77.6%
External loans	1 929 483	1 820 191	(109 292)	1 715 309	1 429 868	(285 441)	1 533 484	(5.7%)	(16.6%)	(4.4%)	(18.9%)
Other	1 563 965	2 847 250	1 283 285	1 489 718	2 113 791	624 073	2 210 679	82.1%	41.9%	52.0%	41.3%
<b>Total funding</b>	<b>8 281 303</b>	<b>10 749 559</b>	<b>2 468 256</b>	<b>7 552 822</b>	<b>9 063 764</b>	<b>1 510 942</b>	<b>9 297 247</b>	<b>29.8%</b>	<b>20.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: National Treasury Local Government Database

**SUMMARY FOR LIMPOPO**  
**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR 2009/10**  
**Changes to baseline**

R thousands	2009/10			2010/11			2011/12	% change to baseline		% share of total change to baseline	
	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2009/10 Medium term estimates	2009/10	2010/11	2009/10	2010/11
<b>Operating Expenditure</b>											
Salaries, wages and allowances	2 023 060	2 463 831	440 771	2 161 396	2 655 783	494 387	2 854 251	21.8%	22.9%	32.3%	43.7%
Electricity bulk purchase	499 229	760 490	261 261	530 736	827 216	296 480	902 508	52.3%	55.9%	19.2%	26.2%
Water bulk purchase	203 113	200 575	(2 538)	211 660	215 211	3 551	228 654	(1.2%)	1.7%	(0.2%)	0.3%
Repairs and maintenance	597 108	677 820	80 712	622 027	487 367	(134 660)	473 155	13.5%	(21.6%)	5.9%	(11.9%)
Other	1 789 934	2 373 130	583 196	1 889 263	2 362 070	472 807	2 561 787	32.6%	25.0%	42.8%	41.7%
<b>Total expenditure</b>	<b>5 112 444</b>	<b>6 475 846</b>	<b>1 363 402</b>	<b>5 415 082</b>	<b>6 547 647</b>	<b>1 132 565</b>	<b>7 020 355</b>	<b>26.7%</b>	<b>20.9%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Income</b>											
Property rates	602 572	580 767	(21 805)	643 539	633 559	(9 980)	670 710	(3.6%)	(1.6%)	(1.4%)	(0.6%)
Electricity	890 512	1 202 022	311 510	951 009	1 313 927	362 918	1 444 991	35.0%	38.2%	19.6%	22.7%
Water	481 157	476 346	(4 811)	512 435	528 293	15 858	559 126	(1.0%)	3.1%	(0.3%)	1.0%
Subsidies/grants	3 612 156	4 486 333	874 177	3 885 479	4 890 713	1 005 234	5 095 336	24.2%	25.9%	55.0%	62.9%
Other	1 064 908	1 496 383	431 475	939 816	1 163 195	223 379	1 269 411	40.5%	23.8%	27.1%	14.0%
<b>Total income</b>	<b>6 651 305</b>	<b>8 241 851</b>	<b>1 590 546</b>	<b>6 932 278</b>	<b>8 529 687</b>	<b>1 597 409</b>	<b>9 039 574</b>	<b>23.9%</b>	<b>23.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating surplus / (deficit)</b>	<b>1 538 861</b>	<b>1 766 005</b>	<b>227 144</b>	<b>1 517 196</b>	<b>1 982 040</b>	<b>464 844</b>	<b>2 019 219</b>	<b>14.8%</b>	<b>30.6%</b>		
<b>Capital Expenditure</b>											
Infrastructure	2 920 381	3 078 732	158 351	2 249 108	2 647 886	398 778	2 730 517	5.4%	17.7%	16.1%	104.1%
Community	418 671	718 264	299 593	127 495	188 950	61 455	135 396	71.6%	48.2%	30.5%	16.0%
Other assets	470 539	982 937	512 398	1 133 639	1 056 792	(76 847)	1 181 153	108.9%	(6.8%)	52.1%	(20.1%)
Specialised vehicles	41 550	53 830	12 280	11 416	10 940	(476)	8 020	29.6%	(4.2%)	1.2%	(0.1%)
<b>Total expenditure</b>	<b>3 851 141</b>	<b>4 833 767</b>	<b>982 626</b>	<b>3 521 657</b>	<b>3 904 569</b>	<b>382 912</b>	<b>4 055 086</b>	<b>25.5%</b>	<b>10.9%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Capital Funding</b>											
Grants and subsidies	3 224 405	3 130 536	(93 869)	3 033 130	2 900 443	(132 687)	3 049 968	(2.9%)	(4.4%)	(16.1%)	(139.2%)
External loans	22 932	130 000	107 068	25 596	-	(25 596)	-	466.9%	(100.0%)	18.4%	(26.8%)
Other	1 004 934	1 573 231	568 297	750 489	1 004 126	253 637	1 005 118	56.6%	33.8%	97.7%	266.0%
<b>Total funding</b>	<b>4 252 271</b>	<b>4 833 767</b>	<b>581 496</b>	<b>3 809 215</b>	<b>3 904 569</b>	<b>95 354</b>	<b>4 055 086</b>	<b>13.7%</b>	<b>2.5%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: National Treasury Local Government Database

**SUMMARY FOR MPUMALANGA**  
**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR 2009/10**  
**Changes to baseline**

R thousands	2009/10			2010/11			2011/12	% change to baseline		% share of total change to baseline	
	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2009/10 Medium term estimates	2009/10	2010/11	2009/10	2010/11
<b>Operating Expenditure</b>											
Salaries, wages and allowances	2 055 827	2 318 864	263 037	2 185 957	2 482 806	296 849	2 660 294	12.8%	13.6%	38.1%	33.2%
Electricity bulk purchase	824 772	1 215 716	390 944	897 715	1 365 132	467 417	1 512 909	47.4%	52.1%	56.6%	52.3%
Water bulk purchase	221 456	161 901	(59 555)	244 409	168 216	(76 193)	180 123	(26.9%)	(31.2%)	(8.6%)	(8.5%)
Repairs and maintenance	426 561	254 904	(171 657)	453 019	276 048	(176 971)	296 326	(40.2%)	(39.1%)	(24.9%)	(19.8%)
Other	2 324 559	2 592 403	267 844	2 426 740	2 808 856	382 116	3 256 633	11.5%	15.7%	38.8%	42.8%
<b>Total expenditure</b>	<b>5 853 175</b>	<b>6 543 788</b>	<b>690 613</b>	<b>6 207 840</b>	<b>7 101 058</b>	<b>893 218</b>	<b>7 906 285</b>	<b>11.8%</b>	<b>14.4%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Income</b>											
Property rates	790 118	915 243	125 125	836 442	948 210	111 768	1 009 228	15.8%	13.4%	14.1%	12.2%
Electricity	1 222 582	1 620 886	398 304	1 297 298	1 854 692	557 394	2 128 493	32.6%	43.0%	44.9%	60.9%
Water	602 214	553 882	(48 332)	642 663	610 815	(31 848)	666 221	(8.0%)	(5.0%)	(5.4%)	(3.5%)
Subsidies/grants	2 742 123	2 845 114	102 991	3 037 001	2 940 199	(96 802)	3 098 302	3.8%	(3.2%)	11.6%	(10.6%)
Other	706 976	1 016 403	309 427	778 574	1 152 642	374 068	1 180 720	43.8%	48.0%	34.9%	40.9%
<b>Total income</b>	<b>6 064 013</b>	<b>6 951 528</b>	<b>887 515</b>	<b>6 591 978</b>	<b>7 506 558</b>	<b>914 580</b>	<b>8 082 964</b>	<b>14.6%</b>	<b>13.9%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating surplus / (deficit)</b>	<b>210 838</b>	<b>407 740</b>	<b>196 902</b>	<b>384 138</b>	<b>405 500</b>	<b>21 362</b>	<b>176 679</b>	<b>93.4%</b>	<b>5.6%</b>		
<b>Capital Expenditure</b>											
Infrastructure	1 637 335	2 634 751	997 416	1 259 638	2 925 070	1 665 432	2 464 405	60.9%	132.2%	74.8%	83.9%
Community	193 599	477 320	283 721	54 751	319 740	264 989	170 307	146.6%	484.0%	21.3%	13.4%
Other assets	144 949	189 092	44 143	121 146	173 839	52 693	156 801	30.5%	43.5%	3.3%	2.7%
Specialised vehicles	14 619	22 260	7 641	15 259	16 499	1 240	16 513	52.3%	8.1%	0.6%	0.1%
<b>Total expenditure</b>	<b>1 990 502</b>	<b>3 323 424</b>	<b>1 332 922</b>	<b>1 450 793</b>	<b>3 435 146</b>	<b>1 984 353</b>	<b>2 808 025</b>	<b>67.0%</b>	<b>136.8%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Capital Funding</b>											
Grants and subsidies	1 124 612	1 529 261	404 649	1 013 162	1 322 121	308 959	1 344 430	36.0%	30.5%	30.4%	15.6%
External loans	107 200	767 710	660 510	118 157	298 170	180 013	288 558	616.1%	152.4%	49.6%	9.1%
Other	758 690	1 026 453	267 763	319 474	1 814 855	1 495 381	1 175 037	35.3%	468.1%	20.1%	75.4%
<b>Total funding</b>	<b>1 990 502</b>	<b>3 323 424</b>	<b>1 332 922</b>	<b>1 450 793</b>	<b>3 435 146</b>	<b>1 984 353</b>	<b>2 808 025</b>	<b>67.0%</b>	<b>136.8%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: National Treasury Local Government Database

**SUMMARY FOR NORTHERN CAPE  
STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR 2009/10  
Changes to baseline**

R thousands	2009/10			2010/11			2011/12	% change to baseline		% share of total change to baseline	
	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2009/10 Medium term estimates	2009/10	2010/11	2009/10	2010/11
<b>Operating Expenditure</b>											
Salaries, wages and allowances	839 216	1 095 463	256 247	891 082	1 045 595	154 513	1 113 490	30.5%	17.3%	25.7%	25.5%
Electricity bulk purchase	279 026	472 116	193 090	301 532	446 038	144 506	520 494	69.2%	47.9%	19.4%	23.9%
Water bulk purchase	54 313	69 325	15 012	57 875	67 791	9 916	73 654	27.6%	17.1%	1.5%	1.6%
Repairs and maintenance	122 551	114 917	(7 634)	132 304	113 648	(18 656)	119 946	(6.2%)	(14.1%)	(0.8%)	(3.1%)
Other	926 631	1 465 623	538 992	998 046	1 313 084	315 038	1 392 005	58.2%	31.6%	54.1%	52.0%
<b>Total expenditure</b>	<b>2 221 737</b>	<b>3 217 444</b>	<b>995 707</b>	<b>2 380 839</b>	<b>2 986 156</b>	<b>605 317</b>	<b>3 219 589</b>	<b>44.8%</b>	<b>25.4%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Income</b>											
Property rates	256 131	338 881	82 750	270 135	330 998	60 863	359 579	32.3%	22.5%	9.2%	12.2%
Electricity	463 645	643 139	179 494	493 197	677 445	184 248	770 634	38.7%	37.4%	20.0%	37.0%
Water	235 647	275 319	39 672	248 322	287 238	38 916	303 045	16.8%	15.7%	4.4%	7.8%
Subsidies/grants	849 225	1 126 457	277 232	946 416	986 839	40 423	1 065 394	32.6%	4.3%	30.9%	8.1%
Other	507 469	824 146	316 677	520 410	693 836	173 426	690 862	62.4%	33.3%	35.4%	34.8%
<b>Total income</b>	<b>2 312 117</b>	<b>3 207 942</b>	<b>895 825</b>	<b>2 478 480</b>	<b>2 976 356</b>	<b>497 876</b>	<b>3 189 514</b>	<b>38.7%</b>	<b>20.1%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating surplus / (deficit)</b>	<b>90 380</b>	<b>(9 502)</b>	<b>(99 882)</b>	<b>97 641</b>	<b>(9 800)</b>	<b>(107 441)</b>	<b>(30 075)</b>	<b>(110.5%)</b>	<b>(110.0%)</b>		
<b>Capital Expenditure</b>											
Infrastructure	574 207	710 308	136 101	420 649	674 246	253 597	638 506	23.7%	60.3%	62.8%	93.2%
Community	46 085	88 820	42 735	33 699	32 544	(1 155)	49 916	92.7%	(3.4%)	19.7%	(0.4%)
Other assets	23 033	58 651	35 618	19 408	34 824	15 416	29 037	154.6%	79.4%	16.4%	5.7%
Specialised vehicles	1 260	3 527	2 267	3 693	8 063	4 370	6 616	179.9%	118.3%	1.0%	1.6%
<b>Total expenditure</b>	<b>644 585</b>	<b>861 304</b>	<b>216 719</b>	<b>477 447</b>	<b>749 675</b>	<b>272 228</b>	<b>724 074</b>	<b>33.6%</b>	<b>57.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Capital Funding</b>											
Grants and subsidies	453 698	559 103	105 405	318 315	626 213	307 898	574 882	23.2%	96.7%	48.6%	113.1%
External loans	114 295	137 790	23 495	94 242	58 697	(35 545)	43 344	20.6%	(37.7%)	10.8%	(13.1%)
Other	76 593	164 412	87 819	64 890	64 764	(126)	105 849	114.7%	(0.2%)	40.5%	(0.0%)
<b>Total funding</b>	<b>644 585</b>	<b>861 304</b>	<b>216 719</b>	<b>477 447</b>	<b>749 675</b>	<b>272 228</b>	<b>724 074</b>	<b>33.6%</b>	<b>57.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: National Treasury Local Government Database

**SUMMARY FOR NORTH WEST  
STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR 2009/10  
Changes to baseline**

R thousands	2009/10			2010/11			2011/12	% change to baseline		% share of total change to baseline	
	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2009/10 Medium term estimates	2009/10	2010/11	2009/10	2010/11
<b>Operating Expenditure</b>											
Salaries, wages and allowances	2 031 003	2 262 835	231 832	2 152 049	2 449 275	297 226	2 605 255	11.4%	13.8%	14.4%	9.2%
Electricity bulk purchase	1 048 842	1 309 969	261 127	1 126 566	1 451 213	324 647	1 556 481	24.9%	28.8%	16.2%	10.0%
Water bulk purchase	478 836	551 281	72 445	526 373	601 646	75 273	653 564	15.1%	14.3%	4.5%	2.3%
Repairs and maintenance	294 611	242 513	(52 098)	323 725	280 915	(42 810)	305 803	(17.7%)	(13.2%)	(3.2%)	(1.3%)
Other	2 081 512	3 175 172	1 093 660	2 296 825	4 885 280	2 588 455	4 279 550	52.5%	112.7%	68.1%	79.8%
<b>Total expenditure</b>	<b>5 934 804</b>	<b>7 541 770</b>	<b>1 606 966</b>	<b>6 425 538</b>	<b>9 668 329</b>	<b>3 242 791</b>	<b>9 400 653</b>	<b>27.1%</b>	<b>50.5%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Income</b>											
Property rates	773 487	830 964	57 477	816 947	887 344	70 397	937 153	7.4%	8.6%	3.4%	2.2%
Electricity	1 506 802	1 913 658	406 856	1 606 869	2 109 875	503 006	2 243 883	27.0%	31.3%	23.7%	15.5%
Water	775 971	773 308	(2 663)	819 635	935 147	115 512	974 908	(0.3%)	14.1%	(0.2%)	3.6%
Subsidies/grants	2 093 723	2 713 086	619 363	2 416 491	4 398 542	1 982 051	3 735 915	29.6%	82.0%	36.1%	61.0%
Other	1 090 662	1 724 200	633 538	1 128 509	1 707 826	579 317	1 833 752	58.1%	51.3%	37.0%	17.8%
<b>Total income</b>	<b>6 240 645</b>	<b>7 955 216</b>	<b>1 714 571</b>	<b>6 788 451</b>	<b>10 038 734</b>	<b>3 250 283</b>	<b>9 725 611</b>	<b>27.5%</b>	<b>47.9%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating surplus / (deficit)</b>	<b>305 841</b>	<b>413 446</b>	<b>107 605</b>	<b>362 913</b>	<b>370 405</b>	<b>7 492</b>	<b>324 958</b>	<b>35.2%</b>	<b>2.1%</b>		
<b>Capital Expenditure</b>											
Infrastructure	1 783 234	2 493 808	710 574	1 602 854	4 048 522	2 445 668	2 652 547	39.8%	152.6%	90.8%	103.6%
Community	148 929	190 829	41 900	125 235	160 231	34 996	77 401	28.1%	27.9%	5.4%	1.5%
Other assets	190 091	218 253	28 162	324 703	181 806	(142 897)	187 031	14.8%	(44.0%)	3.6%	(6.1%)
Specialised vehicles	18 737	20 470	1 733	11 517	34 383	22 866	31 518	9.2%	198.5%	0.2%	1.0%
<b>Total expenditure</b>	<b>2 140 991</b>	<b>2 923 357</b>	<b>782 366</b>	<b>2 064 309</b>	<b>4 424 942</b>	<b>2 360 633</b>	<b>2 948 497</b>	<b>36.5%</b>	<b>114.4%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Capital Funding</b>											
Grants and subsidies	1 616 783	2 251 309	634 526	1 442 798	3 785 719	2 342 921	2 227 996	39.2%	162.4%	79.7%	98.6%
External loans	208 805	137 132	(71 673)	186 629	86 974	(99 655)	209 219	(34.3%)	(53.4%)	(9.0%)	(4.2%)
Other	301 286	534 916	233 630	420 164	552 249	132 085	511 282	77.5%	31.4%	29.3%	5.6%
<b>Total funding</b>	<b>2 126 874</b>	<b>2 923 357</b>	<b>796 483</b>	<b>2 049 591</b>	<b>4 424 942</b>	<b>2 375 351</b>	<b>2 948 497</b>	<b>37.4%</b>	<b>115.9%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: National Treasury Local Government Database

**SUMMARY FOR WESTERN CAPE  
STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR 2009/10  
Changes to baseline**

R thousands	2009/10			2010/11			2011/12	% change to baseline		% share of total change to baseline	
	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2008/09 Medium term estimates	2009/10 Medium term estimates	Changes to baseline	2009/10 Medium term estimates	2009/10	2010/11	2009/10	2010/11
<b>Operating Expenditure</b>											
Salaries, wages and allowances	7 628 696	8 069 720	441 024	8 294 467	9 233 857	939 390	10 128 042	5.8%	11.3%	49.1%	34.0%
Electricity bulk purchase	3 749 112	5 149 414	1 400 302	4 317 358	6 465 327	2 147 969	8 133 091	37.4%	49.8%	156.0%	77.7%
Water bulk purchase	412 670	480 603	67 933	455 668	585 301	129 633	667 570	16.5%	28.4%	7.6%	4.7%
Repairs and maintenance	2 163 856	2 239 024	75 168	2 323 123	2 420 297	97 174	2 631 710	3.5%	4.2%	8.4%	3.5%
Other	10 343 806	9 256 995	(1 086 811)	10 246 814	9 696 551	(550 263)	10 635 605	(10.5%)	(5.4%)	(121.1%)	(19.9%)
<b>Total expenditure</b>	<b>24 298 140</b>	<b>25 195 756</b>	<b>897 616</b>	<b>25 637 430</b>	<b>28 401 333</b>	<b>2 763 903</b>	<b>32 196 018</b>	<b>3.7%</b>	<b>10.8%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Income</b>											
Property rates	5 356 477	5 156 233	(200 244)	5 761 985	5 643 163	(118 822)	6 214 670	(3.7%)	(2.1%)	(6.4%)	(2.7%)
Electricity	6 372 271	7 874 943	1 502 672	7 202 500	9 483 963	2 281 463	11 489 002	23.6%	31.7%	47.9%	51.4%
Water	2 206 443	2 306 901	100 458	2 432 314	2 581 196	148 882	2 882 558	4.6%	6.1%	3.2%	3.4%
Subsidies/grants	5 471 801	2 917 255	(2 554 546)	5 023 234	3 290 292	(1 732 942)	3 571 589	(46.7%)	(34.5%)	(81.5%)	(39.0%)
Other	4 713 599	9 000 836	4 287 237	5 037 282	8 899 575	3 862 293	9 529 988	91.0%	76.7%	136.7%	87.0%
<b>Total income</b>	<b>24 120 591</b>	<b>27 256 168</b>	<b>3 135 577</b>	<b>25 457 315</b>	<b>29 898 189</b>	<b>4 440 874</b>	<b>33 687 807</b>	<b>13.0%</b>	<b>17.4%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating surplus / (deficit)</b>	<b>(177 551)</b>	<b>2 060 409</b>	<b>2 237 961</b>	<b>(180 113)</b>	<b>1 496 863</b>	<b>1 676 971</b>	<b>1 491 784</b>	<b>(1260.5%)</b>	<b>(931.1%)</b>		
<b>Capital Expenditure</b>											
Infrastructure	4 987 570	6 106 164	1 118 594	4 115 036	5 486 996	1 371 960	5 500 921	22.4%	33.3%	48.3%	85.3%
Community	656 317	1 698 362	1 042 045	260 776	421 854	161 078	258 249	158.8%	61.8%	45.0%	10.0%
Other assets	448 712	657 838	209 126	375 696	492 277	116 581	417 100	46.6%	31.0%	9.0%	7.3%
Specialised vehicles	73 669	19 416	(54 253)	72 348	30 280	(42 068)	9 680	(73.6%)	(58.1%)	(2.3%)	(2.6%)
<b>Total expenditure</b>	<b>6 166 268</b>	<b>8 481 781</b>	<b>2 315 513</b>	<b>4 823 855</b>	<b>6 431 407</b>	<b>1 607 552</b>	<b>6 185 949</b>	<b>37.6%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Capital Funding</b>											
Grants and subsidies	2 352 443	2 988 419	635 976	1 329 292	2 256 897	927 605	2 223 207	27.0%	69.8%	27.5%	57.7%
External loans	2 384 748	3 569 256	1 184 508	2 404 222	2 648 339	244 117	2 767 390	49.7%	10.2%	51.2%	15.2%
Other	1 429 077	1 924 106	495 029	1 090 341	1 526 171	435 830	1 195 352	34.6%	40.0%	21.4%	27.1%
<b>Total funding</b>	<b>6 166 268</b>	<b>8 481 781</b>	<b>2 315 513</b>	<b>4 823 855</b>	<b>6 431 407</b>	<b>1 607 552</b>	<b>6 185 949</b>	<b>37.6%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: National Treasury Local Government Database