

TABLE 1: SUMMARY – ALL MUNICIPALITIES, 2009/10 – 2011/12

ANNEXURE J

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	162 324 440	179 518 989	197 192 465
Property rates	27 677 481	29 875 008	32 447 389
Service charges	74 149 054	84 954 433	96 882 206
Government grants	32 254 262	37 171 426	38 549 573
Other own revenue	28 243 643	27 518 122	29 313 297
Operating Expenditure	153 013 003	168 408 594	184 788 803
Employee costs	46 465 014	50 823 649	54 979 204
Repairs and maintenance	10 052 546	10 754 088	11 758 462
Finance charges	5 773 016	6 060 496	6 425 297
Materials and bulk purchases	39 066 761	45 743 634	53 415 782
Other expenditure	51 655 666	55 026 727	58 210 058
Surplus/(Deficit)	9 311 437	11 110 395	12 403 662
R thousands			
Capital Revenue and Expenditure			
Source of Finance	49 946 470	45 815 499	42 490 984
External Loans	10 085 151	7 517 391	7 391 119
Public Contributions and Donations	1 125 874	559 050	473 291
Grants and subsidies	25 505 555	25 820 147	23 286 302
Other	13 229 890	11 918 911	11 340 272
Capital Expenditure	49 946 470	45 815 498	42 490 984
Water and Sanitation	13 057 474	14 085 390	12 365 998
Electricity	6 548 759	6 236 538	5 961 933
Housing	2 997 590	2 438 298	1 976 360
Roads and storm water	10 147 894	9 932 859	10 618 044
Other	17 194 753	13 122 413	11 568 649
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	153 013 003	168 408 594	184 788 803
Capital Expenditure	49 946 470	45 815 498	42 490 984
Total	202 959 473	214 224 092	227 279 787

Source: National Treasury local government database

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
EASTERN CAPE					
A	EC000	Nelson Mandela	5 279 578	6 066 703	6 494 671
B	EC101	Camdeboo	98 435	103 456	108 216
B	EC102	Blue Crane Route	149 153	165 209	174 821
B	EC103	Ikwezi	31 512	22 594	24 902
B	EC104	Makana	212 630	234 661	252 172
B	EC105	Ndlambe	169 630	178 110	186 496
B	EC106	Sundays River Valley	67 650	76 613	81 480
B	EC107	Baviaans	29 213	28 821	30 117
B	EC108	Kouga	383 281	400 136	420 153
B	EC109	Koukamma	113 146	44 972	46 424
C	DC10	Cacadu District Municipality	340 444	216 461	159 031
Total: Cacadu Municipalities			1 595 094	1 471 033	1 483 812
B	EC121	Mbhashe	87 134	97 230	103 736
B	EC122	Mnquma	128 023	151 002	158 164
B	EC123	Great Kei	35 166	39 877	45 819
B	EC124	Amahlathi	86 392	102 466	111 675
B	EC125	Buffalo City	2 804 845	3 189 278	3 775 111
B	EC126	Ngqushwa	39 147	43 518	42 903
B	EC127	Nkonkobe	99 067	97 957	102 471
B	EC128	Nxuba	41 440	43 553	45 553
C	DC12	Amatole District Municipality	641 614	640 142	738 432
Total: Amatole Municipalities			3 962 828	4 405 023	5 123 864
B	EC131	Inxuba Yethemba	142 164	140 237	150 755
B	EC132	Tsolwana	40 609	47 442	50 447
B	EC133	Inkwanca	25 941	30 158	32 379
B	EC134	Lukhanji	333 590	361 437	389 867
B	EC135	Intsika Yethu	89 917	98 909	108 799
B	EC136	Emalaheni	70 920	83 681	84 041
B	EC137	Engcobo	45 223	47 502	49 530
B	EC138	Sakhisizwe	82 785	79 199	381 215
C	DC13	Chris Hani District Municipality	281 058	324 468	346 257
Total: Chris Hani Municipalities			1 112 207	1 213 033	1 593 290
B	EC141	Elundini	110 121	119 346	121 975
B	EC142	Senqu	88 656	104 197	124 007
B	EC143	Maletswai	83 575	94 669	105 549
B	EC144	Gariep	65 604	61 429	66 414
C	DC14	Ukhahlamba District Municipality	276 089	286 888	273 672
Total: Ukhahlamba Municipalities			624 045	666 529	691 617
B	EC151	Mbizana	95 751	105 935	117 999
B	EC152	Ntabankulu	37 742	40 406	42 388
B	EC153	Qaukeni	89 199	97 778	101 600
B	EC154	Port St Johns	54 036	44 168	46 376
B	EC155	Nyandeni	77 710	94 796	103 380
B	EC156	Mhlonlo	57 495	63 245	69 569
B	EC157	King Sabata Dalindyebo	436 625	479 183	523 171
C	DC15	O.R. Tambo District Municipality	459 452	490 453	514 104
Total: O.R. Tambo Municipalities			1 308 010	1 415 964	1 518 587
B	EC05b2	Umzimvubu	45 246	77 580	80 491
B	EC05b3	Matatiele	129 666	134 683	140 071
C	DC44	Alfred Nzo District Municipality	131 262	137 825	144 027
Total: Alfred Nzo Municipalities			306 174	350 088	364 589
Total: Eastern Cape Municipalities			14 187 936	15 588 373	17 270 430

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code Municipality			2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	55 143	58 384	60 922
B	FS162	Kopanong	129 122	150 308	160 767
B	FS163	Mohokare	64 231	72 964	80 281
C	DC16	Xhariep District Municipality	25 331	16 943	18 275
Total: Xhariep Municipalities			273 827	298 599	320 245
B	FS171	Naledi	74 751	60 657	65 107
B	FS172	Mangaung	2 718 737	3 091 733	3 500 570
B	FS173	Mantsopa	117 062	133 239	141 113
C	DC17	Motheo District Municipality	94 527	101 846	110 431
Total: Motheo Municipalities			3 005 077	3 387 475	3 817 221
B	FS181	Masilonyana	122 094	135 329	143 152
B	FS182	Tokologo	41 328	47 066	50 073
B	FS183	Tswelopele	76 774	89 758	98 413
B	FS184	Matjhabeng	1 167 017	1 198 570	1 311 627
B	FS185	Nala	203 835	232 418	239 720
C	DC18	Lejweleputswa District Municipality	76 890	92 268	99 012
Total: Lejweleputswa Municipalities			1 687 938	1 795 409	1 941 997
B	FS191	Setsoto	293 211	307 873	323 266
B	FS192	Dihlabeng	354 532	332 230	365 175
B	FS193	Nketoana	108 279	113 197	119 310
B	FS194	Maluti-a-Phofung	864 932	947 437	1 003 713
B	FS195	Phumelela	70 441	81 472	84 436
C	DC19	Thabo Mofutsanyana District Municipality	85 361	69 346	76 001
Total: Thabo Mofutsanyana Municipalities			1 776 756	1 851 555	1 971 901
B	FS201	Moghaka	377 752	444 207	474 905
B	FS203	Ngwathe	324 514	358 776	382 285
B	FS204	Metsimaholo	507 498	493 534	530 891
B	FS205	Mafube	140 492	144 028	153 228
C	DC20	Fezile Dabi District Municipality	119 935	118 698	123 466
Total: Fezile Dabi Municipalities			1 470 191	1 559 243	1 664 775
Total: Free State Municipalities			8 213 789	8 892 281	9 716 139
GAUTENG					
A	GT000	Ekurhuleni	14 403 773	16 668 659	19 187 678
A	GT001	City of Johannesburg	22 767 735	25 314 211	27 779 245
A	GT002	City of Tshwane	14 681 145	15 901 765	17 144 009
B	GT02b1	Nokeng tsa Taemane	125 494	137 637	142 653
B	GT02b2	Kungwini	477 888	509 979	534 305
C	DC46	Metsweding District Municipality	36 275	33 820	35 537
Total: Metsweding Municipalities			639 657	681 436	712 495
B	GT421	Emfuleni	2 845 280	3 384 560	3 983 682
B	GT422	Midvaal	401 606	425 366	467 044
B	GT423	Lesedi	312 708	340 642	360 741
C	DC42	Sedibeng District Municipality	299 784	315 316	328 428
Total: Sedibeng Municipalities			3 859 378	4 465 884	5 139 895
B	GT481	Mogale City	1 160 275	1 309 454	1 525 261
B	GT482	Randfontein	503 040	563 306	644 321
B	GT483	Westonaria	301 236	327 405	353 254
C	DC48	West Rand District Municipality	203 106	204 437	218 367
Total: West Rand Municipalities			2 167 657	2 404 602	2 741 203
Total: Gauteng Municipalities			58 519 345	65 436 557	72 704 525

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	15 952 533	17 823 654	19 890 814
B	KZ211	Vulamehlo	38 841	40 783	42 822
B	KZ212	Umdoni	92 789	99 496	109 446
B	KZ213	Umzumbe	46 175	49 869	51 859
B	KZ214	uMuziwabantu	63 863	67 955	72 718
B	KZ215	Ezingolweni	26 880	32 306	34 357
B	KZ216	Hibiscus Coast	424 897	473 270	514 806
C	DC21	Ugu District Municipality	666 684	700 018	735 020
Total: Ugu Municipalities			1 360 129	1 463 697	1 561 028
B	KZ221	uMshwathi	70 915	80 080	87 729
B	KZ222	uMngeni	220 819	220 231	226 697
B	KZ223	Mpofana	54 722	59 786	63 266
B	KZ224	Impendle	22 128	23 455	24 863
B	KZ225	Msunduzi	2 278 477	2 396 287	2 580 208
B	KZ226	Mkhambathini	35 034	38 148	39 176
B	KZ227	Richmond	41 370	47 951	49 678
C	DC22	uMgungundlovu District Municipality	314 489	371 619	377 796
Total: uMgungundlovu Municipalities			3 037 954	3 237 557	3 449 413
B	KZ232	Emnambithi/Ladysmith	330 568	382 096	410 546
B	KZ233	Indaka	29 107	32 095	32 712
B	KZ234	Umtshezi	167 192	195 996	223 607
B	KZ235	Okhahlamba	59 117	69 369	71 610
B	KZ236	Imbabazane	50 945	47 989	51 477
C	DC23	Uthukela District Municipality	362 758	427 520	445 369
Total: Uthukela Municipalities			999 687	1 155 065	1 235 321
B	KZ241	Endumeni	135 609	147 268	160 536
B	KZ242	Nquthu	43 595	53 760	60 551
B	KZ244	Msinga	42 882	46 410	49 937
B	KZ245	Umvoti	99 147	114 687	120 798
C	DC24	Umzinyathi District Municipality	125 910	138 801	152 352
Total: Umzinyathi Municipalities			447 143	500 926	544 174
B	KZ252	Newcastle	887 779	989 398	1 083 913
B	KZ253	eMadlangeni	26 420	23 559	23 177
B	KZ254	Dannhauser	53 608	58 868	63 279
C	DC25	Amajuba District Municipality	82 489	81 109	85 118
Total: Amajuba Municipalities			1 050 296	1 152 934	1 255 487
B	KZ261	eDumbe	43 541	44 847	46 194
B	KZ262	uPhongolo	68 649	73 161	78 857
B	KZ263	Abaqulusi	217 644	241 280	257 863
B	KZ265	Nongoma	39 242	50 623	55 319
B	KZ266	Ulundi	130 934	137 169	143 268
C	DC26	Zululand District Municipality	389 768	434 177	521 884
Total: Zululand Municipalities			889 778	981 257	1 103 385
B	KZ271	Umhlabyalingana	30 434	41 385	46 410
B	KZ272	Jozini	45 547	55 237	60 389
B	KZ273	The Big Five False Bay	17 308	19 528	22 300
B	KZ274	Hlabisa	52 783	64 061	65 842
B	KZ275	Mtubatuba	57 445	63 153	66 059
C	DC27	Umkhanyakude District Municipality	150 894	153 824	156 350
Total: Umkhanyakude Municipalities			354 411	397 188	417 350
B	KZ281	Mbonambi	33 957	38 373	41 407
B	KZ282	uMhlathuze	1 287 723	1 449 281	1 647 673
B	KZ283	Ntambanana	16 546	17 282	19 089
B	KZ284	Umlalazi	132 323	148 190	161 276
B	KZ285	Mthonjaneni	39 622	37 606	42 095
B	KZ286	Nkandla	30 580	36 383	39 571
C	DC28	uThungulu District Municipality	508 449	386 976	400 613
Total: uThungulu Municipalities			2 049 200	2 114 091	2 351 724
B	KZ291	Mandeni	73 899	78 347	83 275
B	KZ292	KwaDukuza	714 147	759 632	822 555
B	KZ293	Ndwedwe	74 308	99 108	107 508
B	KZ294	Maphumulo	36 543	38 962	43 537
C	DC29	iLembe District Municipality	254 375	290 887	307 954
Total: iLembe Municipalities			1 153 272	1 266 936	1 364 829
B	KZ5a1	Ingwe	31 031	42 943	42 982
B	KZ5a2	Kwa Sani	22 953	23 930	25 353
B	KZ5a4	Greater Kokstad	157 108	165 797	178 126
B	KZ5a5	Ubuhlebezwe	52 108	63 958	65 289
B	KZ5a6	Umzimkhulu	84 908	94 768	106 141
C	DC43	Sisonke District Municipality	148 154	167 553	184 485
Total: Sisonke Municipalities			496 262	558 949	602 376
Total: KwaZulu-Natal Municipalities			27 790 665	30 652 254	33 775 901

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Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	137 440	167 220	182 746
B	NP03a3	Fetakgomo	41 335	38 331	41 707
B	NP03a4	Greater Marble Hall	108 472	120 212	128 085
B	NP03a5	Elias Motsoaledi	230 074	215 538	230 999
B	NP03a6	Greater Tubatse	160 676	189 364	203 059
C	DC47	Greater Sekhukhune District Municipality	442 202	360 481	370 926
Total: Greater Sekhukhune District Municipalities			1 120 199	1 091 146	1 157 522
B	NP331	Greater Giyani	120 178	134 238	154 139
B	NP332	Greater Letaba	98 315	104 232	109 073
B	NP333	Greater Tzaneen	504 853	529 562	556 438
B	NP334	Ba-Phalaborwa	302 312	347 307	370 909
B	NP335	Maruleng	61 484	60 221	65 041
C	DC33	Mopani District Municipality	624 551	653 544	618 979
Total: Mopani Municipalities			1 711 693	1 829 104	1 874 579
B	NP341	Musina	120 612	119 180	123 872
B	NP342	Mutale	92 081	105 709	116 430
B	NP343	Thulamela	372 876	381 210	400 595
B	NP344	Makhado	395 749	395 203	496 561
C	DC34	Vhembe District Municipality	1 036 401	1 101 596	1 164 734
Total: Vhembe Municipalities			2 017 719	2 102 898	2 302 192
B	NP351	Blouberg	121 122	142 929	132 046
B	NP352	Aganang	47 309	48 375	49 072
B	NP353	Molemole	57 688	60 630	63 420
B	NP354	Polokwane	1 390 432	1 350 975	1 399 806
B	NP355	Lepelle-Nkumpi	260 960	223 063	223 261
C	DC35	Capricorn District Municipality	190 065	210 355	233 232
Total: Capricorn Municipalities			2 067 576	2 036 327	2 100 837
B	NP361	Thabazimbi	148 578	158 236	170 579
B	NP362	Lephalale	174 950	185 580	196 148
B	NP364	Mookgopong	79 806	86 017	91 171
B	NP365	Modimolle	157 176	200 748	209 513
B	NP366	Bela Bela	140 029	146 903	152 711
B	NP367	Mogalakwena	536 513	599 894	688 495
C	DC36	Waterberg District Municipality	87 612	92 834	95 827
Total: Waterberg Municipalities			1 324 664	1 470 212	1 604 444
Total: Limpopo Municipalities			8 241 851	8 529 687	9 039 574
MPUMALANGA					
B	MP301	Albert Luthuli	155 083	186 417	197 492
B	MP302	Msukaligwa	295 005	314 217	331 392
B	MP303	Mkhondo	172 023	182 417	191 974
B	MP304	Pixley Ka Seme	134 759	157 093	171 751
B	MP305	Lekwa	251 628	276 007	289 033
B	MP306	Dipaleseng	84 360	93 651	100 596
B	MP307	Govan Mbeki	742 748	877 454	1 007 425
C	DC30	Gert Sibande District Municipality	88 098	96 481	106 034
Total: Gert Sibande Municipalities			1 923 704	2 183 737	2 395 697
B	MP311	Delmas	153 232	170 506	187 988
B	MP312	Emalahleni	1 057 138	1 120 192	1 210 806
B	MP313	Steve Tshwete	564 063	618 440	673 636
B	MP314	Emakhazeni	100 088	106 093	112 227
B	MP315	Thembisile	265 176	503 859	448 030
B	MP316	Dr JS Moroka	231 798	254 979	280 477
C	DC31	Nkangala District Municipality	131 618	141 897	151 748
Total: Nkangala Municipalities			2 503 113	2 915 966	3 064 912
B	MP321	Thaba Chweu	223 348	246 628	261 505
B	MP322	Mbombela	1 007 800	1 096 365	1 221 927
B	MP323	Umjindi	182 081	178 246	195 642
B	MP324	Nkomazi	307 549	319 515	334 212
B	MP325	Bushbuckridge	335 583	358 082	381 895
C	DC32	Ehlanzeni District Municipality	468 350	208 019	227 174
Total: Ehlanzeni Municipalities			2 524 711	2 406 855	2 622 355
Total: Mpumalanga Municipalities			6 951 528	7 506 558	8 082 964

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	62 473	-	-
B	NC452	Ga-Segonyana	127 544	133 922	140 618
B	NC453	Gammagara	124 411	130 755	136 769
C	DC45	Kgalagadi District Municipality	134 256	100 693	92 509
Total: Kgalagadi Municipalities			448 684	365 370	369 896
B	NC061	Richtersveld	40 379	43 726	46 853
B	NC062	Nama Khoi	118 146	125 529	134 316
B	NC064	Kamiesberg	24 691	26 022	27 114
B	NC065	Hantam	44 155	47 214	50 717
B	NC066	Karoo Hoogland	27 477	30 281	33 026
B	NC067	Khai-Ma	24 418	25 439	24 918
C	DC6	Namakwa District Municipality	95 138	95 931	99 710
Total: Namakwa Municipalities			374 404	394 142	416 654
B	NC071	Ubuntu	43 085	47 472	50 864
B	NC072	Umsobomvu	57 322	63 564	64 600
B	NC073	Emthanjeni	125 945	116 187	123 160
B	NC074	Kareeberg	41 331	45 454	46 907
B	NC075	Renosterberg	24 627	25 882	27 074
B	NC076	Thembelihle	26 794	29 059	32 335
B	NC077	Siyathemba	41 345	47 710	53 610
B	NC078	Siyancuma	54 763	55 790	64 911
C	DC7	Karoo District Municipality	98 925	79 490	83 465
Total: Karoo Municipalities			514 137	510 608	546 926
B	NC081	Mier	12 140	12 953	14 163
B	NC082	!Kai! Garib	115 221	130 160	141 870
B	NC083	//Khara Hais	315 018	-	-
B	NC084	!Kheis	17 907	18 644	19 709
B	NC085	Tsantsabane	68 790	73 709	78 405
B	NC086	Kgatelopele	36 348	38 165	40 134
C	DC8	Siyanda District Municipality	72 921	74 999	91 084
Total: Siyanda Municipalities			638 345	348 630	385 365
B	NC091	Sol Plaatje	942 736	1 032 568	1 139 626
B	NC092	Dikgatlong	59 404	68 229	76 205
B	NC093	Magareng	47 209	68 960	54 704
B	NC094	Phokwane	114 685	126 884	138 388
C	DC9	Frances Baard District Municipality	68 338	60 965	61 750
Total: Frances Baard Municipalities			1 232 372	1 357 606	1 470 673
Total: Northern Cape Municipalities			3 207 942	2 976 356	3 189 514
NORTH WEST					
B	NW371	Moretele	133 485	141 494	149 984
B	NW372	Madibeng	821 739	877 977	935 514
B	NW373	Rustenburg	1 550 026	1 727 595	1 868 128
B	NW374	Kgetlengrivier	56 006	66 885	69 534
B	NW375	Moses Kotane	272 632	292 357	324 626
C	DC37	Bojanala Platinum District Municipality	300 439	257 476	269 321
Total: Bojanala Platinum Municipalities			3 134 327	3 363 784	3 617 107
B	NW381	Ratlou	44 117	53 985	59 234
B	NW382	Tswaing	102 924	160 854	163 490
B	NW383	Mafikeng	360 381	395 989	422 819
B	NW384	Ditsobotla	157 400	173 863	189 195
B	NW385	Ramotshere Moiloa	120 042	151 222	160 858
C	DC38	Central District Municipality	-44 355	-46 617	-48 761
Total: Central Municipalities			740 509	889 296	946 835
B	NW391	Kagisano	128	46	45
B	NW392	Naledi	161 641	173 763	179 204
B	NW393	Mamusa	107 459	89 084	92 184
B	NW394	Greater Taung	72 185	80 302	84 878
B	NW395	Molopo	17 681	18 355	18 314
B	NW396	Lekwa-Teemane	144 277	163 667	166 951
C	DC39	Bophirima District Municipality	269 154	268 601	286 967
Total: Bophirima Municipalities			772 525	793 818	828 543
B	NW401	Ventersdorp	80 598	90 341	101 912
B	NW402	Tlokwe	633 304	670 045	707 962
B	NW403	City of Matlosana	1 364 370	1 433 952	1 499 914
B	NW404	Maquassi Hills	146 759	95 604	100 385
B	NW405	Merafong City	916 295	2 508 545	1 719 445
C	DC40	Southern District Municipality	166 529	193 349	203 508
Total: Southern Municipalities			3 307 855	4 991 836	4 333 126
Total: North West Municipalities			7 955 216	10 038 734	9 725 611

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Code	Municipality	2009/10	2010/11	2011/12
WESTERN CAPE				
A	WC000 City of Cape Town	18 818 266	20 591 634	23 306 148
B	WC011 Matzikama	146 423	163 046	175 212
B	WC012 Cederberg	126 296	133 159	146 343
B	WC013 Bergrivier	141 308	188 884	207 237
B	WC014 Saldanha Bay	511 890	627 185	712 441
B	WC015 Swartland	267 480	296 058	331 635
C	DC1 West Coast District Municipality	224 217	231 886	240 989
Total: West Coast Municipalities		1 417 614	1 640 218	1 813 857
B	WC022 Witzenberg	237 779	268 768	291 328
B	WC023 Drakenstein	919 945	1 078 534	1 227 666
B	WC024 Stellenbosch	648 662	728 016	799 934
B	WC025 Breede Valley	439 499	466 920	492 307
B	WC026 Breede River Winelands	291 074	331 589	378 189
C	DC2 Cape Winelands District Municipality	376 925	350 701	382 222
Total: Cape Winelands Municipalities		2 913 884	3 224 528	3 571 646
B	WC031 Theewaterskloof	203 621	219 256	234 936
B	WC032 Overstrand	518 543	571 895	680 760
B	WC033 Cape Agulhas	124 259	130 672	141 451
B	WC034 Swellendam	101 957	111 144	121 145
C	DC3 Overberg District Municipality	99 463	109 584	120 458
Total: Overberg Municipalities		1 047 843	1 142 551	1 298 750
B	WC041 Kannaland	55 859	64 192	72 943
B	WC042 Hessequa	242 136	240 591	265 355
B	WC043 Mossel Bay	555 356	607 674	694 438
B	WC044 George	890 492	1 003 168	1 152 953
B	WC045 Oudtshoorn	273 045	298 951	321 041
B	WC047 Bitou	252 720	267 647	292 898
B	WC048 Knysna	346 946	400 361	457 663
C	DC4 Eden District Municipality	184 869	190 999	200 317
Total: Eden Municipalities		2 801 423	3 073 583	3 457 608
B	WC051 Laingsburg	28 734	27 868	29 937
B	WC052 Prince Albert	24 129	18 957	21 057
B	WC053 Beaufort West	141 343	121 730	129 573
C	DC5 Central Karoo District Municipality	62 932	57 120	59 231
Total: Central Karoo Municipalities		257 138	225 675	239 798
Total: Western Cape Municipalities		27 256 168	29 898 189	33 687 807
National Total		162 324 440	179 518 989	197 192 465

Source: National Treasury local government database

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
EASTERN CAPE					
A	EC000	Nelson Mandela	774 525	840 043	901 889
B	EC101	Camdeboo	10 086	10 600	11 088
B	EC102	Blue Crane Route	34 609	37 031	39 624
B	EC103	Ikwezi	1 250	1 300	1 350
B	EC104	Makana	29 914	33 451	36 591
B	EC105	Ndlambe	43 490	45 664	46 823
B	EC106	Sundays River Valley	7 634	9 152	9 609
B	EC107	Baviaans	2 150	1 886	1 971
B	EC108	Kouga	115 100	122 006	128 106
B	EC109	Koukamma	1 289	2 809	3 062
C	DC10	Cacadu District Municipality	216	233	252
Total: Cacadu Municipalities			245 738	264 132	278 476
B	EC121	Mbhashe	1 573	1 573	1 573
B	EC122	Mnquma	21 845	23 002	24 061
B	EC123	Great Kei	6 281	7 851	9 813
B	EC124	Amahlathi	6 401	7 041	7 745
B	EC125	Buffalo City	408 208	453 111	502 954
B	EC126	Ngqushwa	3 756	3 947	4 129
B	EC127	Nkonkobe	15 378	17 647	19 892
B	EC128	Nxuba	2 757	2 898	3 031
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			466 199	517 070	573 198
B	EC131	Inxuba Yethemba	8 207	8 823	9 484
B	EC132	Tsolwana	1 522	1 613	1 710
B	EC133	Inkwanca	2 262	2 398	2 542
B	EC134	Lukhanji	30 970	33 138	34 037
B	EC135	Intsika Yethu	40	44	48
B	EC136	Emalahleni	1 985	2 082	2 207
B	EC137	Engcobo	1 337	1 405	1 470
B	EC138	Sakhisizwe	1 605	1 687	1 679
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			47 928	51 190	53 177
B	EC141	Elundini	18 496	10 856	11 344
B	EC142	Senqu	3 092	3 402	3 742
B	EC143	Maletswai	6 705	7 241	7 965
B	EC144	Gariep	7 623	6 224	6 722
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			35 916	27 723	29 773
B	EC151	Mbizana	5 449	5 727	5 991
B	EC152	Ntabankulu	1 900	1 993	2 091
B	EC153	Qaukeni	6 448	5 971	6 240
B	EC154	Port St Johns	5 266	5 529	5 806
B	EC155	Nyandeni	1 200	1 261	1 324
B	EC156	Mhlontlo	7 375	7 818	8 287
B	EC157	King Sabata Dalindyebo	99 807	107 792	116 415
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			127 445	136 091	146 154
B	EC05b2	Umzimvubu	6 448	5 971	6 240
B	EC05b3	Matatiele	12 000	12 480	12 979
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			18 448	18 451	19 219
Total: Eastern Cape Municipalities			1 716 199	1 854 700	2 001 886

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code			Municipality		
			2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	3 314	3 513	3 653
B	FS162	Kopanong	9 352	10 287	11 316
B	FS163	Mohokare	6 246	6 559	6 887
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			18 912	20 359	21 856
B	FS171	Naledi	3 002	3 245	3 507
B	FS172	Mangaung	323 209	361 054	421 421
B	FS173	Mantsopa	9 777	10 500	10 500
C	DC17	Motheo District Municipality	-	-	-
Total: Motheo Municipalities			335 988	374 799	435 428
B	FS181	Masilonyana	13 604	14 257	15 013
B	FS182	Tokologo	1 075	1 130	1 182
B	FS183	Tswelopele	4 409	4 648	5 442
B	FS184	Matjhabeng	172 801	186 625	201 555
B	FS185	Nala	11 000	11 561	12 093
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			202 889	218 221	235 285
B	FS191	Setsoto	20 142	21 149	22 207
B	FS192	Dihlabeng	55 212	58 524	60 865
B	FS193	Nketoana	7 153	8 432	8 887
B	FS194	Maluti-a-Phofung	211 583	222 162	233 270
B	FS195	Phumelela	5 593	7 465	9 409
C	DC19	Thabo Mofutsanyana District Municipality	4 000	6 500	9 000
Total: Thabo Mofutsanyana Municipalities			303 683	324 232	343 638
B	FS201	Moghaka	36 826	39 035	41 377
B	FS203	Ngwathe	35 993	37 937	39 872
B	FS204	Metsimaholo	63 183	70 040	69 445
B	FS205	Mafube	7 000	8 000	9 000
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			143 002	155 012	159 694
Total: Free State Municipalities			1 004 474	1 092 623	1 195 901
GAUTENG					
A	GT000	Ekurhuleni	2 127 263	2 250 715	2 475 787
A	GT001	City of Johannesburg	4 106 790	4 336 712	4 562 220
A	GT002	City of Tshwane	3 598 037	3 885 881	4 196 754
B	GT02b1	Nokeng tsa Taemane	35 848	36 385	37 354
B	GT02b2	Kungwini	129 683	140 058	151 262
C	DC46	Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities			165 531	176 443	188 616
B	GT421	Emfuleni	438 000	534 360	651 919
B	GT422	Midvaal	94 198	102 428	113 855
B	GT423	Lesedi	31 481	33 370	35 373
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			563 679	670 158	801 147
B	GT481	Mogale City	180 505	198 555	218 411
B	GT482	Randfontein	77 530	83 600	91 960
B	GT483	Westonaria	22 266	23 825	25 493
C	DC48	West Rand District Municipality	1 669	3 498	4 870
Total: West Rand Municipalities			281 970	309 478	340 734
Total: Gauteng Municipalities			10 843 270	11 629 387	12 565 258

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	4 325 473	4 725 676	5 176 499
B	KZ211	Vulamehlo	555	583	612
B	KZ212	Umdoni	45 579	49 053	53 959
B	KZ213	Umzumbhe	-	-	-
B	KZ214	uMuziwabantu	8 065	9 033	10 207
B	KZ215	Ezingolweni	451	540	1 353
B	KZ216	Hibiscus Coast	235 920	251 255	267 587
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			290 570	310 464	333 718
B	KZ221	uMshwathi	26 676	29 344	32 278
B	KZ222	uMngeni	81 038	84 611	88 333
B	KZ223	Mpofana	7 606	7 994	8 362
B	KZ224	Impendle	1 345	53	56
B	KZ225	Msunduzi	439 406	452 617	484 300
B	KZ226	Mkhambathini	2 425	2 571	2 725
B	KZ227	Richmond	3 800	4 066	4 351
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			562 296	581 256	620 405
B	KZ232	Emnambithi/Ladysmith	96 792	111 311	121 329
B	KZ233	Indaka	50	-	-
B	KZ234	Umtshezi	29 010	30 751	32 596
B	KZ235	Okhahlamba	4 427	4 653	4 867
B	KZ236	Imbabazane	400	500	600
C	DC23	Uthukela District Municipality	194	387	581
Total: Uthukela Municipalities			130 873	147 602	159 973
B	KZ241	Endumeni	46 444	50 071	54 580
B	KZ242	Nquthu	1 800	2 300	3 300
B	KZ244	Msinga	500	500	500
B	KZ245	Umvoti	19 995	21 195	22 467
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			68 739	74 066	80 847
B	KZ252	Newcastle	122 172	134 389	147 828
B	KZ253	eMadlangeni	5 294	4 661	4 284
B	KZ254	Dannhauser	8 033	8 443	8 831
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			135 499	147 493	160 943
B	KZ261	eDumbe	9 349	9 630	9 982
B	KZ262	uPhongolo	8 113	9 047	9 463
B	KZ263	Abaqulusi	36 000	39 960	44 356
B	KZ265	Nongoma	3 261	3 427	3 584
B	KZ266	Ulundi	22 279	23 484	24 755
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			79 002	85 548	92 140
B	KZ271	Umhlabuyalingana	994	1 988	2 982
B	KZ272	Jozini	2 500	802	850
B	KZ273	The Big Five False Bay	4 000	5 000	6 500
B	KZ274	Hlabisa	527	559	586
B	KZ275	Mtubatuba	14 864	15 622	16 341
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			22 885	23 971	27 259
B	KZ281	Mbonambi	2 824	3 220	3 671
B	KZ282	uMhlatuze	158 839	189 789	214 377
B	KZ283	Ntambanana	637	675	777
B	KZ284	Umlalazi	34 070	38 585	40 880
B	KZ285	Mthonjaneni	3 500	3 900	4 100
B	KZ286	Nkandla	300	318	337
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			200 170	236 487	264 142
B	KZ291	Mandeni	19 653	20 715	21 668
B	KZ292	KwaDukuza	350 359	379 791	417 420
B	KZ293	Ndwedwe	6 479	12 721	18 962
B	KZ294	Maphumulo	2 000	2 102	2 186
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			378 491	415 329	460 236
B	KZ5a1	Ingwe	1 462	4 763	6 145
B	KZ5a2	Kwa Sani	7 380	7 756	8 113
B	KZ5a4	Greater Kokstad	72 771	77 137	83 308
B	KZ5a5	Ubuhlebezwe	3 839	4 036	4 223
B	KZ5a6	Umzimkhulu	12 000	13 440	15 053
C	DC43	Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities			97 452	107 132	116 842
Total: KwaZulu-Natal Municipalities			6 291 450	6 855 024	7 493 004

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	16 100	21 850	21 850
B	NP03a3	Fetakgomo	400	550	600
B	NP03a4	Greater Marble Hall	8 350	-	-
B	NP03a5	Elias Motsaledi	9 040	9 854	10 741
B	NP03a6	Greater Tubatse	37 110	57 121	62 130
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			71 000	89 375	95 321
B	NP331	Greater Giyani	14 200	15 052	16 030
B	NP332	Greater Letaba	2 456	2 537	2 626
B	NP333	Greater Tzaneen	51 760	54 348	57 066
B	NP334	Ba-Phalaborwa	30 470	33 088	36 097
B	NP335	Maruleng	5 670	5 673	6 241
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			104 556	110 698	118 060
B	NP341	Musina	12 191	12 812	13 383
B	NP342	Mutale	2 699	5 568	5 479
B	NP343	Thulamela	7 500	8 000	8 600
B	NP344	Makhado	36 686	38 887	41 220
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			59 076	65 267	68 682
B	NP351	Blouberg	8 821	9 438	11 475
B	NP352	Aganang	6 418	9 432	9 539
B	NP353	Molemole	1 800	1 892	1 979
B	NP354	Polokwane	169 508	178 153	186 348
B	NP355	Lepelle-Nkumpi	21 618	22 720	23 766
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			208 165	221 635	233 107
B	NP361	Thabazimbi	31 335	33 371	35 974
B	NP362	Lephalale	17 999	19 097	20 052
B	NP364	Mookgopong	13 553	14 000	14 590
B	NP365	Modimolle	14 106	14 953	15 700
B	NP366	Bela Bela	29 377	30 875	32 141
B	NP367	Mogalakwena	31 600	34 288	37 083
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			137 970	146 584	155 540
Total: Limpopo Municipalities			580 767	633 559	670 710
MPUMALANGA					
B	MP301	Albert Luthuli	13 983	14 888	15 762
B	MP302	Msukaligwa	39 260	40 781	42 657
B	MP303	Mkhondo	24 009	25 401	26 748
B	MP304	Pixley Ka Seme	10 869	12 402	13 070
B	MP305	Lekwa	28 109	30 077	31 581
B	MP306	Dipaleseng	6 080	6 390	6 684
B	MP307	Govan Mbeki	126 079	133 644	141 663
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			248 389	263 583	278 165
B	MP311	Delmas	25 456	26 729	28 065
B	MP312	Emalahleni	174 745	185 228	200 046
B	MP313	Steve Tshwete	122 307	128 303	135 662
B	MP314	Emakhazeni	18 559	19 487	20 462
B	MP315	Thembisile	1 053	1 316	1 645
B	MP316	Dr JS Moroka	2 020	2 222	2 444
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			344 140	363 285	388 324
B	MP321	Thaba Chweu	26 485	28 339	30 039
B	MP322	Mbombela	207 804	220 272	233 489
B	MP323	Umjindi	14 631	15 509	16 439
B	MP324	Nkomazi	35 524	37 336	39 053
B	MP325	Bushbuckridge	35 270	13 886	14 719
C	DC32	Ehlanzeni District Municipality	3 000	6 000	9 000
Total: Ehlanzeni Municipalities			322 714	321 342	342 739
Total: Mpumalanga Municipalities			915 243	948 210	1 009 228

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	-	-	-
B	NC452	Ga-Segonyana	13 427	14 098	14 803
B	NC453	Gammagara	15 395	16 180	16 924
C	DC45	Kgalagadi District Municipality	3 471	25	26
Total: Kgalagadi Municipalities			32 293	30 303	31 753
B	NC061	Richtersveld	5 142	5 638	6 089
B	NC062	Nama Khoi	23 587	24 857	26 597
B	NC064	Kamiesberg	3 392	-	-
B	NC065	Hantam	5 784	6 431	6 881
B	NC066	Karoo Hoogland	3 795	4 099	4 427
B	NC067	Khai-Ma	1 604	1 685	1 769
C	DC6	Namakwa District Municipality	380	399	419
Total: Namakwa Municipalities			43 684	43 109	46 182
B	NC071	Ubuntu	3 750	3 750	3 750
B	NC072	Umsobomvu	3 536	3 716	3 887
B	NC073	Emthanjeni	16 422	17 354	18 396
B	NC074	Kareeberg	9 531	10 007	10 508
B	NC075	Renosterberg	2 287	2 403	2 514
B	NC076	Thembelihle	6 008	6 308	6 624
B	NC077	Siyathemba	5 318	8 169	11 335
B	NC078	Siyancuma	-	-	-
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			46 852	51 707	57 014
B	NC081	Mier	415	555	743
B	NC082	!Kai! Garib	5 506	5 836	6 195
B	NC083	//Khara Hais	35 282	-	-
B	NC084	!Kheis	706	738	771
B	NC085	Tsantsabane	5 296	5 693	6 063
B	NC086	Kgatelopele	3 248	3 410	3 580
C	DC8	Siyanda District Municipality	1 200	2 400	4 800
Total: Siyanda Municipalities			51 653	18 632	22 152
B	NC091	Sol Plaatje	148 813	170 635	184 363
B	NC092	Dikgatlong	3 889	4 239	4 663
B	NC093	Magareng	3 152	3 309	3 508
B	NC094	Phokwane	8 353	8 687	9 382
C	DC9	Frances Baard District Municipality	192	377	562
Total: Frances Baard Municipalities			164 399	187 247	202 478
Total: Northern Cape Municipalities			338 881	330 998	359 579
NORTH WEST					
B	NW371	Moretele	1 286	1 363	1 445
B	NW372	Madibeng	104 548	110 821	117 470
B	NW373	Rustenburg	162 400	174 580	186 210
B	NW374	Kgetlengrivier	2 575	1 886	1 973
B	NW375	Moses Kotane	29 150	30 637	32 199
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			299 959	319 287	339 297
B	NW381	Ratlou	500	600	800
B	NW382	Tswaing	9 011	10 510	10 993
B	NW383	Mafikeng	125 000	132 500	140 450
B	NW384	Ditsobotla	19 000	19 969	20 888
B	NW385	Ramotshere Moiloa	12 617	17 867	18 689
C	DC38	Central District Municipality	-	-	-
Total: Central Municipalities			166 128	181 446	191 820
B	NW391	Kagisano	1	1	3
B	NW392	Naledi	17 647	20 638	21 464
B	NW393	Mamusa	5 290	5 560	5 815
B	NW394	Greater Taung	5 200	5 465	5 717
B	NW395	Molopo	160	251	349
B	NW396	Lekwa-Teemane	6 450	6 837	7 316
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			34 748	38 752	40 664
B	NW401	Ventersdorp	3 584	3 942	4 337
B	NW402	Tlokwe	75 465	79 314	82 962
B	NW403	City of Matlosana	150 151	157 808	165 068
B	NW404	Maquassi Hills	18 910	19 855	20 848
B	NW405	Merafong City	82 019	86 940	92 157
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			330 129	347 859	365 372
Total: North West Municipalities			830 964	887 344	937 153

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
WESTERN CAPE					
A	WC000	City of Cape Town	3 804 865	4 232 083	4 685 696
B	WC011	Matzikama	27 520	29 172	31 214
B	WC012	Cederberg	30 874	33 961	37 358
B	WC013	Bergrivier	30 425	33 499	36 722
B	WC014	Saldanha Bay	113 316	94 792	95 266
B	WC015	Swartland	62 494	67 806	73 230
C	DC1	West Coast District Municipality	770	809	849
Total: West Coast Municipalities			265 399	260 039	274 639
B	WC022	Witzenberg	29 986	34 878	42 644
B	WC023	Drakenstein	160 057	172 063	184 965
B	WC024	Stellenbosch	147 382	156 225	165 599
B	WC025	Breede Valley	75 932	80 488	85 317
B	WC026	Breede River Winelands	21 665	24 429	32 448
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			435 022	468 083	510 973
B	WC031	Theewaterskloof	44 071	48 962	54 374
B	WC032	Overstrand	120 800	126 840	133 182
B	WC033	Cape Agulhas	26 043	28 127	30 377
B	WC034	Swellendam	17 209	18 758	20 446
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			208 123	222 687	238 379
B	WC041	Kannaland	7 500	7 875	8 190
B	WC042	Hessequa	35 608	38 964	42 314
B	WC043	Mossel Bay	56 690	66 420	77 820
B	WC044	George	111 985	124 882	138 239
B	WC045	Oudtshoorn	37 643	37 643	37 643
B	WC047	Bitou	54 632	57 363	60 232
B	WC048	Knysna	87 345	96 430	107 085
C	DC4	Eden District Municipality	3 393	3 715	4 087
Total: Eden Municipalities			394 796	433 292	475 610
B	WC051	Laingsburg	3 893	4 282	4 710
B	WC052	Prince Albert	1 779	1 520	1 590
B	WC053	Beaufort West	35 909	20 116	21 524
C	DC5	Central Karoo District Municipality	6 447	1 061	1 549
Total: Central Karoo Municipalities			48 028	26 979	29 373
Total: Western Cape Municipalities			5 156 233	5 643 163	6 214 670
National Total			27 677 481	29 875 008	32 447 389

Source: National Treasury local government database

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
EASTERN CAPE					
A	EC000	Nelson Mandela	2 566 236	3 016 127	3 544 379
B	EC101	Camdeboo	61 478	64 614	67 587
B	EC102	Blue Crane Route	61 925	66 259	70 899
B	EC103	Ikwezi	5 603	6 318	7 229
B	EC104	Makana	114 932	122 915	131 840
B	EC105	Ndlambe	85 315	89 580	94 809
B	EC106	Sundays River Valley	18 700	19 822	20 813
B	EC107	Baviaans	10 166	10 467	10 937
B	EC108	Kouga	204 715	217 295	228 394
B	EC109	Koukamma	8 107	9 173	10 356
C	DC10	Cacadu District Municipality	192	208	224
Total: Cacadu Municipalities			571 133	606 651	643 088
B	EC121	Mbhashe	281	301	322
B	EC122	Mnquma	3 941	4 150	4 370
B	EC123	Great Kei	6 616	7 274	8 366
B	EC124	Amahlathi	19 971	21 968	24 165
B	EC125	Buffalo City	1 323 121	1 651 682	2 079 692
B	EC126	Ngqushwa	417	438	458
B	EC127	Nkonkobe	8 659	8 892	10 226
B	EC128	Nxuba	18 210	19 138	20 019
C	DC12	Amatole District Municipality	81 106	90 273	89 419
Total: Amatole Municipalities			1 462 322	1 804 116	2 237 037
B	EC131	Inxuba Yethemba	79 330	85 280	91 675
B	EC132	Tsolwana	6 945	7 362	7 803
B	EC133	Inkwanca	3 943	4 216	4 509
B	EC134	Lukhanji	148 304	163 547	178 045
B	EC135	Intsika Yethu	615	677	744
B	EC136	Emalahleni	7 087	8 218	9 019
B	EC137	Engcobo	3 293	3 460	3 619
B	EC138	Sakhisizwe	35 761	28 739	29 395
C	DC13	Chris Hani District Municipality	500	500	500
Total: Chris Hani Municipalities			285 778	301 999	325 309
B	EC141	Elundini	12 531	13 094	13 684
B	EC142	Senqu	20 779	22 858	25 143
B	EC143	Maletswai	44 506	48 066	52 872
B	EC144	Gariep	21 107	20 447	22 082
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			98 923	104 465	113 781
B	EC151	Mbizana	895	940	984
B	EC152	Ntabankulu	60	63	66
B	EC153	Oaukeni	1 500	1 577	1 649
B	EC154	Port St Johns	984	1 033	1 085
B	EC155	Nyandeni	50	53	56
B	EC156	Mhlontlo	761	807	855
B	EC157	King Sabata Dalindyebo	169 299	184 882	203 123
C	DC15	O.R. Tambo District Municipality	81 344	83 811	80 766
Total: O.R. Tambo Municipalities			254 893	273 166	288 584
B	EC05b2	Umzimvubu	1 500	1 577	1 649
B	EC05b3	Matatiele	23 071	23 994	24 954
C	DC44	Alfred Nzo District Municipality	8 000	8 400	8 778
Total: Alfred Nzo Municipalities			32 571	33 971	35 381
Total: Eastern Cape Municipalities			5 271 856	6 140 495	7 187 559

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code Municipality			2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	19 593	20 773	21 600
B	FS162	Kopanong	56 149	59 933	62 122
B	FS163	Mohokare	17 492	18 366	19 284
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			93 234	99 072	103 006
B	FS171	Naledi	10 602	11 566	12 618
B	FS172	Mangaung	1 485 206	1 740 000	2 037 840
B	FS173	Mantsopa	55 816	54 000	55 253
C	DC17	Motheo District Municipality	-	-	-
Total: Motheo Municipalities			1 551 624	1 805 566	2 105 711
B	FS181	Masilonyana	50 527	52 954	55 761
B	FS182	Tokologo	9 587	9 979	10 438
B	FS183	Tswelopele	19 422	21 829	24 010
B	FS184	Matjhabeng	666 034	719 337	776 885
B	FS185	Nala	91 971	96 661	101 108
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			837 541	900 760	968 202
B	FS191	Setsoto	83 159	87 318	91 683
B	FS192	Dihlabeng	165 947	178 809	171 058
B	FS193	Nketoana	44 197	44 816	47 237
B	FS194	Maluti-a-Phofung	217 732	228 994	241 222
B	FS195	Phumelela	17 490	18 595	20 120
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			528 525	558 532	571 320
B	FS201	Moghaka	190 884	228 451	242 156
B	FS203	Ngwathe	172 593	181 911	191 190
B	FS204	Metsimaholo	258 405	276 909	302 688
B	FS205	Mafube	38 357	42 193	46 413
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			660 239	729 464	782 447
Total: Free State Municipalities			3 671 163	4 093 394	4 530 686
GAUTENG					
A	GT000	Ekurhuleni	8 717 340	10 395 177	12 321 270
A	GT001	City of Johannesburg	11 919 728	13 683 426	15 504 568
A	GT002	City of Tshwane	7 359 930	8 054 658	8 810 274
B	GT02b1	Nokeng tsa Taemane	34 699	36 747	38 900
B	GT02b2	Kungwini	192 275	209 413	227 806
C	DC46	Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities			226 974	246 160	266 706
B	GT421	Emfuleni	1 592 199	1 928 856	2 357 251
B	GT422	Midvaal	194 730	213 489	240 612
B	GT423	Lesedi	176 373	189 068	200 413
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			1 963 302	2 331 413	2 798 276
B	GT481	Mogale City	727 113	873 116	1 051 657
B	GT482	Randfontein	313 154	356 086	416 560
B	GT483	Westonaria	157 831	171 976	184 927
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			1 198 098	1 401 178	1 653 144
Total: Gauteng Municipalities			31 385 372	36 112 012	41 354 238

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	8 233 160	9 475 597	10 694 560
B	KZ211	Vulamehlo	-	-	-
B	KZ212	Umdoni	6 673	7 340	8 074
B	KZ213	Umzumbhe	-	-	-
B	KZ214	uMuziwabantu	14 988	16 497	17 141
B	KZ215	Ezingolweni	-	-	-
B	KZ216	Hibiscus Coast	74 768	85 184	93 703
C	DC21	Ugu District Municipality	301 198	316 258	332 071
Total: Ugu Municipalities			397 627	425 279	450 989
B	KZ221	uMshwathi	1 400	1 540	1 694
B	KZ222	uMngeni	42 775	44 913	47 159
B	KZ223	Mpofana	21 834	22 948	24 004
B	KZ224	Impendle	60	60	65
B	KZ225	Msunduzi	1 132 740	1 167 394	1 249 112
B	KZ226	Mkhambathini	-	-	-
B	KZ227	Richmond	1 050	1 124	1 203
C	DC22	uMgungundlovu District Municipality	59 095	78 671	83 785
Total: uMgungundlovu Municipalities			1 258 954	1 316 650	1 407 022
B	KZ232	Emnambithi/Ladysmith	135 949	162 533	178 648
B	KZ233	Indaka	-	-	-
B	KZ234	Umtshezi	99 883	123 993	154 080
B	KZ235	Okhahlamba	618	643	673
B	KZ236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	61 926	65 642	69 580
Total: Uthukela Municipalities			298 376	352 811	402 981
B	KZ241	Endumeni	68 610	76 138	84 495
B	KZ242	Nquthu	4 050	4 800	6 400
B	KZ244	Msinga	-	-	-
B	KZ245	Umvoti	30 841	33 925	37 317
C	DC24	Umzinyathi District Municipality	19 000	19 000	19 000
Total: Umzinyathi Municipalities			122 501	133 863	147 212
B	KZ252	Newcastle	508 125	581 775	675 091
B	KZ253	eMadlangeni	6 672	6 672	6 672
B	KZ254	Dannhauser	580	609	636
C	DC25	Amajuba District Municipality	8 172	8 588	8 983
Total: Amajuba Municipalities			523 549	597 644	691 382
B	KZ261	eDumbe	8 049	8 289	8 539
B	KZ262	uPhongolo	9 226	9 696	10 142
B	KZ263	Abaqulusi	130 010	136 899	143 334
B	KZ265	Nongoma	632	665	695
B	KZ266	Ulundi	25 174	26 466	27 707
C	DC26	Zululand District Municipality	18 509	19 454	20 348
Total: Zululand Municipalities			191 600	201 469	210 765
B	KZ271	Umhlabuyalingana	-	-	-
B	KZ272	Jozini	1 500	962	1 020
B	KZ273	The Big Five False Bay	1 050	1 155	1 328
B	KZ274	Hlabisa	161	171	178
B	KZ275	Mtubatuba	3 640	3 826	4 002
C	DC27	Umkhanyakude District Municipality	45 394	47 729	50 189
Total: Umkhanyakude Municipalities			51 745	53 843	56 717
B	KZ281	Mbonambi	232	265	302
B	KZ282	uMhlatuze	795 334	934 652	1 094 831
B	KZ283	Ntambanana	-	-	-
B	KZ284	Umlalazi	40 117	50 255	58 965
B	KZ285	Mthonjaneni	9 401	9 695	10 870
B	KZ286	Nkandla	2 710	2 857	3 011
C	DC28	uThungulu District Municipality	29 018	30 759	32 604
Total: uThungulu Municipalities			876 812	1 028 483	1 200 583
B	KZ291	Mandeni	12 945	13 644	14 273
B	KZ292	KwaDukuza	320 840	342 029	363 700
B	KZ293	Ndwedwe	-	-	-
B	KZ294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	90 809	98 073	105 920
Total: iLembe Municipalities			424 594	453 746	483 893
B	KZ5a1	Ingwe	230	242	253
B	KZ5a2	Kwa Sani	1 755	1 844	1 929
B	KZ5a4	Greater Kokstad	67 373	71 415	77 129
B	KZ5a5	Ubuhlebezwe	1 097	1 153	1 207
B	KZ5a6	Umzimkhulu	1 000	1 120	1 254
C	DC43	Sisonke District Municipality	31 883	32 358	34 461
Total: Sisonke Municipalities			103 338	108 132	116 233
Total: KwaZulu-Natal Municipalities			12 482 256	14 147 517	15 862 337

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	-	-	-
B	NP03a3	Fetakgomo	-	-	-
B	NP03a4	Greater Marble Hall	28 594	32 177	34 431
B	NP03a5	Elias Motsoaledi	38 210	40 154	40 471
B	NP03a6	Greater Tubatse	18 421	16 278	17 486
C	DC47	Greater Sekhukhune District Municipality	1 200	1 500	2 000
Total: Greater Sekhukhune District Municipalities			86 425	90 109	94 388
B	NP331	Greater Giyani	22 149	23 478	25 004
B	NP332	Greater Letaba	16 640	17 188	17 789
B	NP333	Greater Tzaneen	260 426	273 449	287 120
B	NP334	Ba-Phalaborwa	173 332	203 336	241 987
B	NP335	Maruleng	2 934	2 936	3 230
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			475 481	520 387	575 130
B	NP341	Musina	32 733	34 403	35 985
B	NP342	Mutale	2 820	3 009	3 196
B	NP343	Thulamela	6 415	6 516	6 518
B	NP344	Makhado	214 350	218 541	233 560
C	DC34	Vhembe District Municipality	61 609	89 716	89 716
Total: Vhembe Municipalities			317 927	352 185	368 975
B	NP351	Blouberg	10 100	10 807	11 694
B	NP352	Aganang	-	-	-
B	NP353	Molemole	4 515	4 745	4 964
B	NP354	Polokwane	545 908	580 928	607 650
B	NP355	Lepelle-Nkumpi	10 506	11 041	11 370
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			571 029	607 521	635 678
B	NP361	Thabazimbi	68 324	72 765	78 441
B	NP362	Lephalale	72 112	76 510	80 337
B	NP364	Mookgopong	37 828	39 957	42 114
B	NP365	Modimolle	73 006	79 694	87 640
B	NP366	Bela Bela	61 170	64 200	66 761
B	NP367	Mogalakwena	161 327	201 121	252 923
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			473 767	534 247	608 216
Total: Limpopo Municipalities			1 924 629	2 104 449	2 282 387
MPUMALANGA					
B	MP301	Albert Luthuli	35 346	37 021	40 305
B	MP302	Msukaligwa	126 099	132 075	138 152
B	MP303	Mkhondo	63 323	70 181	74 123
B	MP304	Pixley Ka Seme	41 540	45 263	48 144
B	MP305	Lekwa	156 378	167 514	175 889
B	MP306	Dipaleseng	42 410	44 744	46 780
B	MP307	Govan Mbeki	458 218	557 553	666 498
C	DC30	Gert Sibande District Municipality	1 000	1 000	1 000
Total: Gert Sibande Municipalities			924 314	1 055 351	1 190 891
B	MP311	Delmas	87 015	93 067	104 788
B	MP312	Emalahleni	568 020	602 101	650 270
B	MP313	Steve Tshwete	296 698	332 239	376 026
B	MP314	Emakhazeni	42 220	44 331	46 548
B	MP315	Thembisile	15 543	28 469	28 292
B	MP316	Dr JS Moroka	29 414	32 356	35 591
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			1 038 910	1 132 563	1 241 515
B	MP321	Thaba Chweu	85 281	91 249	96 724
B	MP322	Mbombela	390 638	470 209	569 694
B	MP323	Umjindi	68 544	72 967	77 347
B	MP324	Nkomazi	58 849	61 851	64 696
B	MP325	Bushbuckridge	46 300	49 038	51 953
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			649 612	745 314	860 414
Total: Mpumalanga Municipalities			2 612 836	2 933 228	3 292 820

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	211	-	-
B	NC452	Ga-Segonyana	48 193	50 603	53 133
B	NC453	Gammagara	65 277	68 606	71 761
C	DC45	Kgalagadi District Municipality	7 827	194	203
Total: Kgalagadi Municipalities			121 508	119 403	125 097
B	NC061	Richtersveld	16 902	15 322	16 332
B	NC062	Nama Khoi	58 055	59 886	66 218
B	NC064	Kamiesberg	13 407	-	-
B	NC065	Hantam	19 754	21 138	22 617
B	NC066	Karoo Hoogland	11 697	12 634	13 644
B	NC067	Khai-Ma	5 660	5 943	6 240
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			125 475	114 923	125 051
B	NC071	Ubuntu	13 438	15 034	16 885
B	NC072	Umsobomvu	28 718	30 203	28 817
B	NC073	Emthanjeni	57 788	49 083	52 028
B	NC074	Kareeberg	11 895	12 587	13 216
B	NC075	Renosterberg	9 346	9 823	10 276
B	NC076	Thembelihle	12 242	13 536	14 985
B	NC077	Siyathemba	16 985	17 752	18 405
B	NC078	Siyancuma	27 075	30 270	34 024
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			177 487	178 288	188 636
B	NC081	Mier	2 549	2 728	2 919
B	NC082	!Kai! Garib	50 180	55 886	62 170
B	NC083	//Khara Hais	-	-	-
B	NC084	!Kheis	5 520	5 768	6 027
B	NC085	Tsantsabane	34 684	37 286	39 709
B	NC086	Kgatelopele	20 687	21 722	22 866
C	DC8	Siyanda District Municipality	41	44	46
Total: Siyanda Municipalities			113 661	123 434	133 737
B	NC091	Sol Plaatje	495 393	549 895	624 672
B	NC092	Dikgatlong	25 409	27 061	31 120
B	NC093	Magareng	17 585	16 291	17 268
B	NC094	Phokwane	54 015	58 127	63 715
C	DC9	Frances Baard District Municipality	14	15	16
Total: Frances Baard Municipalities			592 416	651 389	736 791
Total: Northern Cape Municipalities			1 130 547	1 187 437	1 309 312
NORTH WEST					
B	NW371	Moretele	26 889	28 502	30 212
B	NW372	Madibeng	334 084	354 130	375 378
B	NW373	Rustenburg	1 010 178	1 169 063	1 272 835
B	NW374	Kgetlengivier	14 211	14 936	15 624
B	NW375	Moses Kotane	54 036	54 987	56 688
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			1 439 398	1 621 618	1 750 737
B	NW381	Ratlou	500	520	550
B	NW382	Tswaing	39 800	42 869	20 118
B	NW383	Mafikeng	80 596	85 431	90 557
B	NW384	Ditsobotla	81 621	85 784	89 729
B	NW385	Ramotshere Moiloa	46 488	53 733	53 143
C	DC38	Central District Municipality	-	-	-
Total: Central Municipalities			249 005	268 337	254 097
B	NW391	Kagisano	-	-	-
B	NW392	Naledi	103 111	110 117	113 008
B	NW393	Mamusa	34 205	35 948	37 603
B	NW394	Greater Taung	4 134	4 660	4 874
B	NW395	Molopo	-	-	-
B	NW396	Lekwa-Teemane	55 358	58 678	62 786
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			196 808	209 403	218 271
B	NW401	Ventersdorp	34 389	40 535	47 805
B	NW402	Tlokwe	386 950	406 684	425 392
B	NW403	City of Matlosana	464 062	592 831	620 101
B	NW404	Maquassi Hills	58 433	61 355	64 423
B	NW405	Merafong City	376 442	399 028	422 970
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			1 320 276	1 500 433	1 580 691
Total: North West Municipalities			3 205 487	3 599 791	3 803 796

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
WESTERN CAPE					
A	WC000	City of Cape Town	8 235 614	9 833 851	11 731 234
B	WC011	Matzikama	70 746	82 664	88 447
B	WC012	Cederberg	55 803	61 383	67 523
B	WC013	Bergrivier	62 424	75 331	83 624
B	WC014	Saldanha Bay	296 370	255 138	265 612
B	WC015	Swartland	149 786	174 277	202 929
C	DC1	West Coast District Municipality	69 197	69 929	73 408
Total: West Coast Municipalities			704 326	718 722	781 543
B	WC022	Witzenberg	155 878	175 497	186 459
B	WC023	Drakenstein	542 063	647 276	775 035
B	WC024	Stellenbosch	360 640	415 665	466 359
B	WC025	Breede Valley	278 929	298 791	319 455
B	WC026	Breede River Winelands	202 121	232 462	268 593
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			1 539 631	1 769 691	2 015 901
B	WC031	Theewaterskloof	106 723	116 218	128 619
B	WC032	Overstrand	293 755	364 158	459 443
B	WC033	Cape Agulhas	63 942	68 357	73 826
B	WC034	Swellendam	56 012	61 054	66 547
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			520 432	609 787	728 435
B	WC041	Kannaland	29 818	35 309	41 972
B	WC042	Hessequa	95 050	108 134	121 378
B	WC043	Mossel Bay	314 929	356 026	412 130
B	WC044	George	458 634	567 410	706 905
B	WC045	Oudtshoorn	162 983	173 717	180 824
B	WC047	Bitou	125 107	138 776	153 142
B	WC048	Knysna	190 648	238 070	294 066
C	DC4	Eden District Municipality	6 543	7 163	7 881
Total: Eden Municipalities			1 383 712	1 624 605	1 918 298
B	WC051	Laingsburg	8 975	9 321	10 043
B	WC052	Prince Albert	10 557	7 099	7 426
B	WC053	Beaufort West	57 748	58 936	61 905
C	DC5	Central Karoo District Municipality	3 913	4 098	4 286
Total: Central Karoo Municipalities			81 193	79 454	83 660
Total: Western Cape Municipalities			12 464 908	14 636 110	17 259 071
National Total			74 149 054	84 954 433	96 882 206

Source: National Treasury local government database

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
EASTERN CAPE					
A	EC000	Nelson Mandela	1 398 577	1 596 665	1 414 223
B	EC101	Camdeboo	21 416	22 509	23 544
B	EC102	Blue Crane Route	37 215	45 436	46 662
B	EC103	Ikwezi	10 713	13 553	14 601
B	EC104	Makana	42 942	53 374	58 484
B	EC105	Ndlambe	30 983	32 532	34 158
B	EC106	Sundays River Valley	26 821	31 772	34 120
B	EC107	Baviaans	10 935	11 236	11 741
B	EC108	Kouga	38 079	32 622	40 088
B	EC109	Koukamma	89 215	27 587	27 435
C	DC10	Cacadu District Municipality	238 799	127 398	70 600
Total: Cacadu Municipalities			547 118	398 019	361 433
B	EC121	Mbhashe	82 430	91 843	98 221
B	EC122	Mngquma	85 780	106 556	111 240
B	EC123	Great Kei	19 136	21 306	23 677
B	EC124	Amahlathi	57 205	70 337	76 554
B	EC125	Buffalo City	840 653	830 891	929 690
B	EC126	Ngqushwa	31 475	35 456	34 470
B	EC127	Nkonkobe	67 091	62 836	63 042
B	EC128	Nxuba	16 728	17 581	18 764
C	DC12	Amatole District Municipality	427 957	495 975	523 514
Total: Amatole Municipalities			1 628 455	1 732 781	1 879 172
B	EC131	Inxuba Yethemba	28 868	31 033	33 361
B	EC132	Tsolwana	19 165	31 252	33 286
B	EC133	Inkwanca	19 134	22 904	24 646
B	EC134	Lukhanji	69 776	86 457	94 472
B	EC135	Intsika Yethu	56 131	61 744	67 919
B	EC136	Emalahleni	56 001	67 215	66 366
B	EC137	Engcobo	38 504	40 441	42 144
B	EC138	Sakhisizwe	30 455	33 046	334 488
C	DC13	Chris Hani District Municipality	263 820	307 643	329 719
Total: Chris Hani Municipalities			581 854	681 735	1 026 401
B	EC141	Elundini	64 833	80 359	84 048
B	EC142	Senqu	12 091	58 114	79 090
B	EC143	Maletswai	14 942	22 312	25 330
B	EC144	Gariep	18 047	21 588	23 387
C	DC14	Ukhahlamba District Municipality	253 235	266 067	252 329
Total: Ukhahlamba Municipalities			363 148	448 440	464 184
B	EC151	Mbizana	82 205	93 870	105 482
B	EC152	Ntabankulu	34 927	37 453	39 290
B	EC153	Oaukeni	63 719	78 360	85 390
B	EC154	Port St Johns	33 760	35 479	37 251
B	EC155	Nyandeni	71 302	87 982	96 140
B	EC156	Mhlontlo	38 996	43 636	48 783
B	EC157	King Sabata Dalindyebo	116 687	133 136	144 922
C	DC15	O.R. Tambo District Municipality	368 498	397 545	423 552
Total: O.R. Tambo Municipalities			810 094	907 461	980 810
B	EC05b2	Umzimvubu	33 651	68 540	70 634
B	EC05b3	Matatiele	75 418	78 525	79 236
C	DC44	Alfred Nzo District Municipality	101 620	106 701	111 502
Total: Alfred Nzo Municipalities			210 689	253 766	261 372
Total: Eastern Cape Municipalities			5 539 935	6 018 867	6 387 595

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code Municipality			2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	25 615	27 083	28 370
B	FS162	Kopanong	57 318	73 010	79 816
B	FS163	Mohokare	36 202	41 751	45 673
C	DC16	Xhariep District Municipality	22 662	15 378	16 632
Total: Xhariep Municipalities			141 797	157 222	170 491
B	FS171	Naledi	60 446	44 815	48 147
B	FS172	Mangaung	442 714	511 711	545 183
B	FS173	Mantsopa	43 868	58 739	71 390
C	DC17	Motheo District Municipality	88 932	95 896	103 806
Total: Motheo Municipalities			635 960	711 161	768 526
B	FS181	Masilonyana	54 538	64 542	68 613
B	FS182	Tokologo	27 428	34 078	36 389
B	FS183	Tswelopele	39 255	48 618	53 186
B	FS184	Matjhabeng	224 867	178 722	210 190
B	FS185	Nala	99 900	123 183	125 459
C	DC18	Lejweleputswa District Municipality	71 062	85 714	89 928
Total: Lejweleputswa Municipalities			517 050	534 857	583 765
B	FS191	Setsoto	153 538	161 215	169 276
B	FS192	Dihlabeng	53 949	63 135	123 465
B	FS193	Nketoana	50 378	53 098	55 966
B	FS194	Maluti-a-Phofung	288 980	341 935	366 380
B	FS195	Phumelela	43 372	50 828	49 636
C	DC19	Thabo Mofutsanyana District Municipality	7 500	-	-
Total: Thabo Mofutsanyana Municipalities			597 717	670 211	764 723
B	FS201	Moghaka	109 185	133 719	146 161
B	FS203	Ngwathe	102 797	126 643	138 312
B	FS204	Metsimaholo	80 665	95 255	102 706
B	FS205	Mafube	65 840	80 385	83 608
C	DC20	Fezile Dabi District Municipality	100 309	116 518	121 286
Total: Fezile Dabi Municipalities			458 796	552 520	592 073
Total: Free State Municipalities			2 351 320	2 625 971	2 879 578
GAUTENG					
A	GT000	Ekurhuleni	-	-	-
A	GT001	City of Johannesburg	4 149 018	4 455 543	4 611 676
A	GT002	City of Tshwane	1 989 240	2 183 845	2 326 900
B	GT02b1	Nokeng tsa Taemane	30 017	38 784	40 066
B	GT02b2	Kungwini	95 347	103 600	105 125
C	DC46	Metsweding District Municipality	28 588	32 793	34 510
Total: Metsweding Municipalities			153 952	175 177	179 701
B	GT421	Emfuleni	591 000	733 446	782 453
B	GT422	Midvaal	80 722	75 864	77 447
B	GT423	Lesedi	55 715	66 467	70 110
C	DC42	Sedibeng District Municipality	237 068	249 402	259 482
Total: Sedibeng Municipalities			964 505	1 125 179	1 189 492
B	GT481	Mogale City	-	-	-
B	GT482	Randfontein	68 129	74 655	81 690
B	GT483	Westonaria	100 145	109 017	117 738
C	DC48	West Rand District Municipality	163 843	179 210	187 410
Total: West Rand Municipalities			332 117	362 882	386 838
Total: Gauteng Municipalities			7 588 832	8 302 626	8 694 607

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	1 057 609	1 031 342	1 135 925
B	KZ211	Vulamehlo	18 821	19 762	20 750
B	KZ212	Umdoni	20 182	24 445	26 889
B	KZ213	Umzumbe	44 765	48 346	50 214
B	KZ214	uMuziwabantu	21 568	26 621	28 684
B	KZ215	Ezingolweni	15 656	17 903	19 517
B	KZ216	Hibiscus Coast	80 331	83 962	90 949
C	DC21	Ugu District Municipality	217 254	228 117	239 523
Total: Ugu Municipalities			418 577	449 156	476 526
B	KZ221	uMshwathi	34 399	40 030	43 681
B	KZ222	uMngeni	59 464	50 264	47 961
B	KZ223	Mpofana	10 908	15 386	16 859
B	KZ224	Impendle	15 803	20 334	22 138
B	KZ225	Msunduzi	212 139	268 681	298 738
B	KZ226	Mkhambathini	26 805	31 331	31 885
B	KZ227	Richmond	29 099	35 049	35 605
C	DC22	uMgungundlovu District Municipality	231 734	289 275	290 332
Total: uMgungundlovu Municipalities			620 351	750 350	787 199
B	KZ232	Emnambithi/Ladysmith	67 511	82 173	82 097
B	KZ233	Indaka	28 988	32 095	32 712
B	KZ234	Umtshezi	27 026	29 832	24 826
B	KZ235	Okhahlamba	52 831	62 821	64 760
B	KZ236	Imbabazane	49 937	47 424	50 812
C	DC23	Uthukela District Municipality	290 621	351 355	364 464
Total: Uthukela Municipalities			516 914	605 700	619 671
B	KZ241	Endumeni	15 224	16 376	17 026
B	KZ242	Nquthu	37 377	46 137	50 343
B	KZ244	Msinga	38 510	42 789	46 216
B	KZ245	Umvoti	37 815	48 601	49 555
C	DC24	Umzinyathi District Municipality	60 739	108 562	121 456
Total: Umzinyathi Municipalities			189 665	262 465	284 596
B	KZ252	Newcastle	207 501	220 538	215 592
B	KZ253	eMadlangeni	9 385	8 154	8 257
B	KZ254	Dannhauser	-3 682	-6 869	-7 201
C	DC25	Amajuba District Municipality	44 373	52 649	55 503
Total: Amajuba Municipalities			257 577	274 472	272 151
B	KZ261	eDumbe	23 513	24 068	24 818
B	KZ262	uPhongolo	15 722	16 256	17 147
B	KZ263	Abaqulusi	32 071	46 275	51 112
B	KZ265	Nongoma	31 439	43 471	47 811
B	KZ266	Ulundi	71 845	82 931	88 806
C	DC26	Zululand District Municipality	-845	-876	-906
Total: Zululand Municipalities			173 745	212 125	228 788
B	KZ271	Umhlabuyalingana	27 795	37 076	40 130
B	KZ272	Jozini	36 703	48 445	53 189
B	KZ273	The Big Five False Bay	8 908	9 951	11 013
B	KZ274	Hlabisa	42 885	53 918	55 886
B	KZ275	Mtubatuba	17 010	20 656	21 607
C	DC27	Umkhanyakude District Municipality	104 580	105 230	105 250
Total: Umkhanyakude Municipalities			237 881	275 276	287 075
B	KZ281	Mbonambi	24 554	29 139	31 580
B	KZ282	uMhlatuze	123 653	148 868	161 545
B	KZ283	Ntambanana	14 796	15 449	17 141
B	KZ284	Umlalazi	44 568	46 121	47 739
B	KZ285	Mthonjaneni	19 737	17 838	19 193
B	KZ286	Nkandla	26 650	32 879	35 877
C	DC28	uThungulu District Municipality	384 873	305 679	315 023
Total: uThungulu Municipalities			638 831	595 973	628 098
B	KZ291	Mandeni	34 823	37 122	40 101
B	KZ292	KwaDukuza	15 046	15 043	18 359
B	KZ293	Ndwedwe	58 349	78 883	80 519
B	KZ294	Maphumulo	33 108	35 282	39 615
C	DC29	iLembe District Municipality	149 198	184 431	195 582
Total: iLembe Municipalities			290 524	350 761	374 176
B	KZ5a1	Ingwe	23 109	35 908	34 459
B	KZ5a2	Kwa Sani	10 412	10 751	11 567
B	KZ5a4	Greater Kokstad	-5 786	-6 870	-8 355
B	KZ5a5	Ubuhlebezwe	1 946	-500	2 190
B	KZ5a6	Umzimkhulu	71 908	80 208	89 834
C	DC43	Sisonke District Municipality	108 221	127 645	141 974
Total: Sisonke Municipalities			209 810	247 142	271 669
Total: KwaZulu-Natal Municipalities			4 611 484	5 054 762	5 365 874

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code Municipality			2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	111 110	135 030	150 352
B	NP03a3	Fetakomo	29 554	35 922	39 129
B	NP03a4	Greater Marble Hall	57 327	57 958	61 200
B	NP03a5	Elias Motsaedi	105 852	124 494	128 506
B	NP03a6	Greater Tubatse	76 350	92 608	101 217
C	DC47	Greater Sekhukhune District Municipality	266 890	312 477	328 172
Total: Greater Sekhukhune District Municipalities			647 083	758 489	808 576
B	NP331	Greater Giyani	79 468	91 086	108 182
B	NP332	Greater Letaba	63 913	71 745	65 190
B	NP333	Greater Tzaneen	151 783	158 837	167 178
B	NP334	Ba-Phalaborwa	35 206	48 320	55 355
B	NP335	Maruleng	35 705	43 233	47 004
C	DC33	Mopani District Municipality	599 390	623 132	582 299
Total: Mopani Municipalities			965 465	1 036 353	1 025 208
B	NP341	Musina	22 363	27 714	28 222
B	NP342	Mutale	36 495	43 765	44 970
B	NP343	Thulamela	286 887	275 700	291 442
B	NP344	Makhado	119 620	113 797	196 365
C	DC34	Vhembe District Municipality	715 503	864 064	927 199
Total: Vhembe Municipalities			1 180 868	1 325 040	1 488 198
B	NP351	Blouberg	83 159	104 277	88 792
B	NP352	Aganang	35 155	33 600	36 793
B	NP353	Molemole	42 495	44 662	46 717
B	NP354	Polokwane	314 351	330 288	340 216
B	NP355	Lepelle-Nkumpi	172 136	140 746	137 157
C	DC35	Capricorn District Municipality	143 109	167 946	179 269
Total: Capricorn Municipalities			790 405	821 519	828 944
B	NP361	Thabazimbi	36 038	38 381	41 375
B	NP362	Lephalale	72 880	77 285	82 437
B	NP364	Mookgopong	15 999	19 711	21 615
B	NP365	Modimolle	38 856	77 766	75 906
B	NP366	Bela Bela	25 168	26 451	27 536
B	NP367	Mogalakwena	320 944	343 113	374 779
C	DC36	Waterberg District Municipality	76 020	81 582	84 885
Total: Waterberg Municipalities			585 905	664 289	708 533
Total: Limpopo Municipalities			4 169 726	4 605 690	4 859 459
MPUMALANGA					
B	MP301	Albert Luthuli	86 262	114 414	120 761
B	MP302	Msukaligwa	48 488	57 154	60 774
B	MP303	Mkhondo	57 414	58 571	61 551
B	MP304	Pixley Ka Seme	40 858	52 359	64 859
B	MP305	Lekwa	42 784	54 994	59 475
B	MP306	Dipaleseng	26 709	33 224	37 123
B	MP307	Govan Mbeki	74 446	95 532	101 283
C	DC30	Gert Sibande District Municipality	-55 650	13 735	24 553
Total: Gert Sibande Municipalities			321 311	479 983	530 379
B	MP311	Delmas	31 435	40 386	44 020
B	MP312	Emalahleni	15 333	16 254	17 554
B	MP313	Steve Tshwete	60 825	75 158	82 382
B	MP314	Emakhazeni	31 948	34 546	37 101
B	MP315	Thembisile	209 540	226 832	197 998
B	MP316	Dr JS Moroka	169 887	186 876	205 564
C	DC31	Nkangala District Municipality	-75 026	119 639	128 136
Total: Nkangala Municipalities			443 942	699 691	712 755
B	MP321	Thaba Chweu	48 455	59 992	65 648
B	MP322	Mbombela	273 551	272 627	276 858
B	MP323	Umjindi	61 661	67 976	78 659
B	MP324	Nkomazi	178 322	185 856	194 405
B	MP325	Bushbuckridge	229 065	274 972	295 152
C	DC32	Ehlanzeni District Municipality	152 630	191 133	206 417
Total: Ehlanzeni Municipalities			943 684	1 052 556	1 117 139
Total: Mpumalanga Municipalities			1 708 937	2 232 230	2 360 273

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	9 456	-	-
B	NC452	Ga-Segonyana	38 307	40 223	42 234
B	NC453	Gammagara	-6 411	-6 738	-7 048
C	DC45	Kgalagadi District Municipality	106 224	64 698	66 802
Total: Kgalagadi Municipalities			147 576	98 183	101 988
B	NC061	Richtersveld	9 097	6 213	5 334
B	NC062	Nama Khoi	-	-	-
B	NC064	Kamiesberg	7 961	-	-
B	NC065	Hantam	14 289	15 481	18 334
B	NC066	Karoo Hoogland	7 981	9 224	10 285
B	NC067	Khai-Ma	15 613	16 193	13 832
C	DC6	Namakwa District Municipality	83 551	83 765	86 935
Total: Namakwa Municipalities			138 492	130 876	134 720
B	NC071	Ubuntu	12 582	15 778	17 295
B	NC072	Umsobomvu	21 226	25 107	27 518
B	NC073	Emthanjeni	32 253	29 405	31 170
B	NC074	Kareeberg	15 401	18 241	18 333
B	NC075	Renosterberg	10 260	10 783	11 279
B	NC076	Thembelihle	5 626	6 442	7 853
B	NC077	Siyathemba	15 398	18 569	20 372
B	NC078	Siyancuma	14 715	18 429	22 916
C	DC7	Karoo District Municipality	92 232	73 419	77 090
Total: Karoo Municipalities			219 693	216 173	233 826
B	NC081	Mier	7 516	7 893	8 600
B	NC082	!Kai! Garib	30 246	36 392	40 605
B	NC083	//Khara Hais	86 174	-	-
B	NC084	!Kheis	10 270	10 707	11 404
B	NC085	Tsantsabane	15 013	16 833	20 157
B	NC086	Kgatelopele	9 147	9 604	10 085
C	DC8	Siyanda District Municipality	67 189	55 448	69 492
Total: Siyanda Municipalities			225 555	136 877	160 343
B	NC091	Sol Plaatje	99 726	123 691	135 531
B	NC092	Dikgatlong	25 338	31 654	34 716
B	NC093	Magareng	19 669	24 025	26 332
B	NC094	Phokwane	44 869	53 200	58 173
C	DC9	Frances Baard District Municipality	49 219	54 858	54 954
Total: Frances Baard Municipalities			238 821	287 428	309 706
Total: Northern Cape Municipalities			970 137	869 537	940 583
NORTH WEST					
B	NW371	Moretele	101 711	107 814	114 283
B	NW372	Madibeng	242 594	285 581	307 575
B	NW373	Rustenburg	239 611	239 389	252 793
B	NW374	Kgetlengrivier	29 623	35 481	36 679
B	NW375	Moses Kotane	158 009	181 376	196 734
C	DC37	Bojanala Platinum District Municipality	210 564	223 605	232 819
Total: Bojanala Platinum Municipalities			982 112	1 073 246	1 140 883
B	NW381	Ratlou	41 040	50 465	55 134
B	NW382	Tswaing	6 707	52 473	73 470
B	NW383	Mafikeng	75 669	94 194	102 917
B	NW384	Ditsobotla	42 809	53 427	63 293
B	NW385	Ramotshere Moiloa	60 834	79 513	88 912
C	DC38	Central District Municipality	-44 355	-46 617	-48 761
Total: Central Municipalities			182 704	283 455	334 965
B	NW391	Kagisano	126	44	41
B	NW392	Naledi	20 492	21 730	22 583
B	NW393	Mamusa	58 894	38 043	38 795
B	NW394	Greater Taung	47 470	54 322	56 454
B	NW395	Molopo	16 682	17 223	17 042
B	NW396	Lekwa-Teemane	30 711	46 606	41 695
C	DC39	Bophirima District Municipality	260 423	265 554	284 354
Total: Bophirima Municipalities			434 798	443 522	460 964
B	NW401	Ventersdorp	31 212	38 173	41 740
B	NW402	Tlokwe	68 182	69 402	76 142
B	NW403	City of Matlosana	224 240	235 676	246 517
B	NW404	Maquassi Hills	31 907	-5 561	-5 839
B	NW405	Merafong City	401 584	1 957 520	1 135 358
C	DC40	Southern District Municipality	135 417	179 618	188 632
Total: Southern Municipalities			892 542	2 474 828	1 682 550
Total: North West Municipalities			2 492 156	4 275 051	3 619 362

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
WESTERN CAPE					
A	WC000	City of Cape Town	1 228 777	1 391 660	1 488 116
B	WC011	Matzikama	26 525	29 173	31 969
B	WC012	Cederberg	22 376	22 920	25 077
B	WC013	Bergrivier	32 605	47 202	52 169
B	WC014	Saldanha Bay	56 679	227 669	302 152
B	WC015	Swartland	18 773	26 505	27 486
C	DC1	West Coast District Municipality	72 270	75 034	131
Total: West Coast Municipalities			229 228	428 503	438 984
B	WC022	Witzenberg	35 015	39 832	42 438
B	WC023	Drakenstein	49 188	60 061	64 922
B	WC024	Stellenbosch	5 601	5 937	731
B	WC025	Breede Valley	68 129	71 634	72 169
B	WC026	Breede River Winelands	36 055	43 882	45 708
C	DC2	Cape Winelands District Municipality	283 877	302 265	333 287
Total: Cape Winelands Municipalities			477 865	523 611	559 255
B	WC031	Theewaterskloof	35 944	45 429	49 887
B	WC032	Overstrand	23 820	26 970	31 045
B	WC033	Cape Agulhas	15 222	18 910	20 748
B	WC034	Swellendam	4 285	4 680	5 101
C	DC3	Overberg District Municipality	71 572	76 969	82 587
Total: Overberg Municipalities			150 843	172 958	189 368
B	WC041	Kannaland	14 680	17 611	19 371
B	WC042	Hessequa	63 641	55 531	68 847
B	WC043	Mossel Bay	79 534	77 626	88 117
B	WC044	George	126 748	70 110	93 574
B	WC045	Oudtshoorn	49 390	63 528	77 239
B	WC047	Bitou	48 708	47 021	53 516
B	WC048	Knysna	90 748	82 744	96 434
C	DC4	Eden District Municipality	146 270	149 637	154 957
Total: Eden Municipalities			619 719	563 808	652 055
B	WC051	Laingsburg	7 102	8 884	9 817
B	WC052	Prince Albert	9 329	7 074	8 626
B	WC053	Beaufort West	47 386	40 058	44 495
C	DC5	Central Karoo District Municipality	51 486	50 136	51 526
Total: Central Karoo Municipalities			115 303	106 152	114 464
Total: Western Cape Municipalities			2 821 735	3 186 692	3 442 242
National Total			32 254 262	37 171 426	38 549 573

Source: National Treasury local government database

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
EASTERN CAPE					
A	EC000	Nelson Mandela	5 184 345	5 865 612	6 308 111
B	EC101	Camdeboo	98 435	103 457	108 216
B	EC102	Blue Crane Route	149 153	165 210	174 820
B	EC103	Ikwezi	31 259	22 484	24 763
B	EC104	Makana	212 630	234 661	252 174
B	EC105	Ndlambe	169 629	178 112	186 496
B	EC106	Sundays River Valley	66 059	69 541	73 149
B	EC107	Baviaans	29 165	28 789	30 085
B	EC108	Kouga	383 282	400 136	420 154
B	EC109	Koukamma	112 512	43 893	45 310
C	DC10	Cacadu District Municipality	340 444	216 461	159 030
Total: Cacadu Municipalities			1 592 568	1 462 744	1 474 197
B	EC121	Mbhashe	65 028	78 824	84 341
B	EC122	Mngquma	127 938	135 980	146 694
B	EC123	Great Kei	28 683	32 384	37 313
B	EC124	Amahlathi	86 392	99 983	108 833
B	EC125	Buffalo City	2 804 725	3 189 172	3 774 441
B	EC126	Ngqushwa	30 772	30 236	31 627
B	EC127	Nkonkobe	99 067	97 956	102 471
B	EC128	Nxuba	41 441	43 554	45 554
C	DC12	Amatole District Municipality	641 615	640 141	738 432
Total: Amatole Municipalities			3 925 661	4 348 230	5 069 706
B	EC131	Inxuba Yethemba	133 116	143 099	153 832
B	EC132	Tsolwana	44 739	40 889	49 129
B	EC133	Inkwanca	25 942	28 208	30 210
B	EC134	Lukhanji	333 009	354 797	387 057
B	EC135	Intsika Yethu	89 919	98 909	108 800
B	EC136	Emalahleni	47 389	61 855	72 188
B	EC137	Engcobo	40 972	42 602	44 906
B	EC138	Sakhisizwe	58 528	58 582	56 611
C	DC13	Chris Hani District Municipality	281 058	324 468	346 256
Total: Chris Hani Municipalities			1 054 672	1 153 409	1 248 989
B	EC141	Elundini	90 121	92 280	96 609
B	EC142	Senqu	88 602	99 289	114 472
B	EC143	Maletswai	83 574	94 667	105 549
B	EC144	Gariep	65 539	61 195	66 015
C	DC14	Ukhahlamba District Municipality	145 971	140 955	149 834
Total: Ukhahlamba Municipalities			473 807	488 386	532 479
B	EC151	Mbizana	68 648	74 471	79 012
B	EC152	Ntabankulu	35 993	40 369	41 962
B	EC153	Oaukeni	89 199	97 777	101 601
B	EC154	Port St Johns	54 034	44 135	46 342
B	EC155	Nyandeni	73 155	75 810	80 102
B	EC156	Mhlontlo	57 495	63 245	69 569
B	EC157	King Sabata Dalindyebo	436 625	479 183	523 171
C	DC15	O.R. Tambo District Municipality	458 584	489 536	513 132
Total: O.R. Tambo Municipalities			1 273 733	1 364 526	1 454 891
B	EC05b2	Umzimvubu	68 807	77 580	80 492
B	EC05b3	Matatiele	129 666	134 683	140 071
C	DC44	Alfred Nzo District Municipality	131 262	137 825	144 027
Total: Alfred Nzo Municipalities			329 735	350 088	364 590
Total: Eastern Cape Municipalities			13 834 521	15 032 995	16 452 963

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	55 143	59 178	59 545
B	FS162	Kopanong	129 113	134 556	140 861
B	FS163	Mohokare	61 000	70 059	78 161
C	DC16	Xhariep District Municipality	25 331	26 444	30 735
Total: Xhariep Municipalities			270 587	290 237	309 302
B	FS171	Naledi	42 736	45 793	49 652
B	FS172	Mangaung	2 619 323	2 813 127	3 057 462
B	FS173	Mantsopa	117 043	133 239	141 113
C	DC17	Motheo District Municipality	94 527	101 817	110 402
Total: Motheo Municipalities			2 873 629	3 093 976	3 358 629
B	FS181	Masilonyana	121 975	125 277	132 113
B	FS182	Tokologo	41 179	43 495	48 990
B	FS183	Tswelopele	76 774	84 005	92 092
B	FS184	Matjhabeng	1 167 018	1 198 570	1 311 627
B	FS185	Nala	146 333	153 677	162 051
C	DC18	Lejweleputswa District Municipality	76 890	92 311	99 737
Total: Lejweleputswa Municipalities			1 630 169	1 697 335	1 846 610
B	FS191	Setsoto	230 759	242 288	254 403
B	FS192	Dihlabeng	354 471	332 129	364 654
B	FS193	Nketoana	96 531	101 744	107 238
B	FS194	Maluti-a-Phofung	817 022	821 618	860 186
B	FS195	Phumelela	75 061	81 389	82 664
C	DC19	Thabo Mofutsanyana District Municipality	43 941	49 297	53 215
Total: Thabo Mofutsanyana Municipalities			1 617 785	1 628 465	1 722 360
B	FS201	Moghaka	374 113	369 213	397 507
B	FS203	Ngwathe	304 695	321 147	337 528
B	FS204	Metsimaholo	483 949	606 671	645 868
B	FS205	Mafube	110 243	114 843	120 653
C	DC20	Fezile Dabi District Municipality	119 934	125 194	131 897
Total: Fezile Dabi Municipalities			1 392 934	1 537 068	1 633 453
Total: Free State Municipalities			7 785 104	8 247 081	8 870 354
GAUTENG					
A	GT000	Ekurhuleni	13 181 564	15 078 576	17 164 909
A	GT001	City of Johannesburg	22 324 968	24 466 140	26 787 663
A	GT002	City of Tshwane	13 948 043	14 604 428	15 622 055
B	GT02b1	Nokeng tsa Taemane	124 501	133 065	137 635
B	GT02b2	Kungwini	394 298	420 846	448 977
C	DC46	Metsweding District Municipality	36 275	33 549	34 769
Total: Metsweding Municipalities			555 074	587 460	621 381
B	GT421	Emfuleni	1 747 443	2 103 933	2 471 483
B	GT422	Midvaal	399 951	433 368	479 062
B	GT423	Lesedi	292 326	319 137	337 601
C	DC42	Sedibeng District Municipality	311 201	313 567	327 991
Total: Sedibeng Municipalities			2 750 921	3 170 005	3 616 137
B	GT481	Mogale City	1 230 292	1 376 368	1 600 676
B	GT482	Randfontein	503 039	560 723	632 115
B	GT483	Westonaria	300 265	324 878	350 665
C	DC48	West Rand District Municipality	203 108	203 960	216 915
Total: West Rand Municipalities			2 236 704	2 465 929	2 800 371
Total: Gauteng Municipalities			54 997 274	60 372 538	66 612 516

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	15 952 534	17 823 653	19 890 814
B	KZ211	Vulamehlo	38 840	40 783	42 823
B	KZ212	Umdoni	92 398	99 108	109 029
B	KZ213	Umzumbe	46 174	49 870	51 859
B	KZ214	uMuziwabantu	56 497	57 948	60 398
B	KZ215	Ezingolweni	19 360	20 899	23 435
B	KZ216	Hibiscus Coast	424 891	416 255	460 437
C	DC21	Ugu District Municipality	666 684	700 017	735 020
Total: Ugu Municipalities			1 344 844	1 384 880	1 483 001
B	KZ221	uMshwathi	70 914	77 321	85 054
B	KZ222	uMngeni	220 779	219 931	226 327
B	KZ223	Mpofana	61 826	67 732	70 796
B	KZ224	Impendle	22 128	23 456	24 862
B	KZ225	Msunduzi	2 276 849	2 383 655	2 561 760
B	KZ226	Mkhambathini	34 288	37 200	38 693
B	KZ227	Richmond	41 370	45 273	45 951
C	DC22	uMgungundlovu District Municipality	281 124	309 887	349 108
Total: uMgungundlovu Municipalities			3 009 278	3 164 455	3 402 551
B	KZ232	Emnambithi/Ladysmith	330 566	381 076	409 178
B	KZ233	Indaka	29 046	31 815	31 578
B	KZ234	Umtshezi	166 581	189 896	218 135
B	KZ235	Okhahlamba	42 260	44 301	46 335
B	KZ236	Imbabazane	50 945	47 988	51 477
C	DC23	Uthukela District Municipality	362 758	400 220	410 116
Total: Uthukela Municipalities			982 156	1 095 296	1 166 819
B	KZ241	Endumeni	135 598	147 129	160 531
B	KZ242	Nquthu	33 136	36 435	40 095
B	KZ244	Msinga	44 973	45 324	47 876
B	KZ245	Umvoti	105 862	117 237	127 833
C	DC24	Umzinyathi District Municipality	125 910	138 802	152 351
Total: Umzinyathi Municipalities			445 479	484 927	528 686
B	KZ252	Newcastle	887 646	989 118	1 083 706
B	KZ253	eMadlangeni	26 341	26 662	27 211
B	KZ254	Dannhauser	41 640	41 362	43 630
C	DC25	Amajuba District Municipality	82 489	81 110	85 118
Total: Amajuba Municipalities			1 038 116	1 138 252	1 239 665
B	KZ261	eDumbe	43 540	44 846	46 192
B	KZ262	uPhongolo	68 621	73 100	78 762
B	KZ263	Abaqulusi	217 642	241 280	257 862
B	KZ265	Nongoma	39 242	40 342	41 922
B	KZ266	Ulundi	130 933	137 169	143 269
C	DC26	Zululand District Municipality	220 287	231 005	256 032
Total: Zululand Municipalities			720 265	767 742	824 039
B	KZ271	Umhlabuyalingana	30 426	34 437	38 760
B	KZ272	Jozini	45 547	55 238	60 390
B	KZ273	The Big Five False Bay	17 308	19 138	21 002
B	KZ274	Hlabisa	52 783	64 061	65 842
B	KZ275	Mtubatuba	48 247	48 194	48 451
C	DC27	Umkhanyakude District Municipality	150 839	158 271	169 391
Total: Umkhanyakude Municipalities			345 150	379 339	403 836
B	KZ281	Mbonambi	33 266	38 373	41 406
B	KZ282	uMhlatuze	1 287 724	1 449 280	1 647 673
B	KZ283	Ntambanana	16 547	17 282	19 088
B	KZ284	Umlalazi	132 163	148 090	161 126
B	KZ285	Mthonjaneni	39 622	37 605	42 095
B	KZ286	Nkandla	30 558	31 398	33 023
C	DC28	uThungulu District Municipality	431 055	370 346	380 978
Total: uThungulu Municipalities			1 970 935	2 092 374	2 325 389
B	KZ291	Mandeni	73 900	78 347	83 275
B	KZ292	KwaDukuza	713 981	759 323	822 523
B	KZ293	Ndwedwe	43 885	46 722	49 389
B	KZ294	Maphumulo	29 804	30 774	32 021
C	DC29	iLembe District Municipality	254 375	290 888	307 955
Total: iLembe Municipalities			1 115 945	1 206 054	1 295 163
B	KZ5a1	Ingwe	30 979	32 055	34 584
B	KZ5a2	Kwa Sani	22 769	23 930	25 031
B	KZ5a4	Greater Kokstad	157 110	165 797	178 127
B	KZ5a5	Ubuhlebezwe	52 108	52 982	52 569
B	KZ5a6	Umzimkhulu	85 748	94 769	106 141
C	DC43	Sisonke District Municipality	148 084	144 952	153 655
Total: Sisonke Municipalities			496 798	514 485	550 107
Total: KwaZulu-Natal Municipalities			27 421 500	30 051 457	33 110 070

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	86 806	95 838	105 976
B	NP03a3	Fetakgomo	34 824	35 954	37 746
B	NP03a4	Greater Marble Hall	108 468	116 645	126 270
B	NP03a5	Elias Motsaedi	147 832	153 548	165 298
B	NP03a6	Greater Tubatse	158 360	184 901	195 842
C	DC47	Greater Sekhukhune District Municipality	442 202	360 481	370 926
Total: Greater Sekhukhune District Municipalities			978 492	947 367	1 002 058
B	NP331	Greater Giyani	124 730	138 664	152 520
B	NP332	Greater Letaba	133 193	130 645	133 518
B	NP333	Greater Tzaneen	504 856	529 866	556 359
B	NP334	Ba-Phalaborwa	302 312	347 307	370 909
B	NP335	Maruleng	47 746	55 207	59 624
C	DC33	Mopani District Municipality	338 185	285 151	263 459
Total: Mopani Municipalities			1 451 022	1 486 840	1 536 389
B	NP341	Musina	100 612	105 831	110 739
B	NP342	Mutale	92 082	105 710	116 430
B	NP343	Thulamela	190 003	211 809	229 035
B	NP344	Makhado	398 327	385 391	486 158
C	DC34	Vhembe District Municipality	354 989	357 589	388 228
Total: Vhembe Municipalities			1 136 013	1 166 330	1 330 590
B	NP351	Blouberg	83 131	86 675	89 965
B	NP352	Aganang	47 310	48 373	49 071
B	NP353	Molemole	57 467	60 398	63 176
B	NP354	Polokwane	1 227 947	1 100 499	1 138 234
B	NP355	Lepelle-Nkumpi	136 489	143 771	150 373
C	DC35	Capricorn District Municipality	190 065	210 355	233 232
Total: Capricorn Municipalities			1 742 409	1 650 071	1 724 051
B	NP361	Thabazimbi	176 393	193 597	208 698
B	NP362	Lephalale	174 945	185 569	196 137
B	NP364	Mookgopong	79 806	86 017	91 171
B	NP365	Modimolle	133 347	148 215	161 493
B	NP366	Bela Bela	134 925	141 512	147 078
B	NP367	Mogalakwena	409 441	477 197	551 265
C	DC36	Waterberg District Municipality	59 053	64 932	71 425
Total: Waterberg Municipalities			1 167 910	1 297 039	1 427 267
Total: Limpopo Municipalities			6 475 846	6 547 647	7 020 355
MPUMALANGA					
B	MP301	Albert Luthuli	155 084	186 418	197 492
B	MP302	Msukaligwa	294 972	314 186	331 360
B	MP303	Mkhondo	172 017	182 390	191 920
B	MP304	Pixley Ka Seme	102 247	93 204	289 493
B	MP305	Lekwa	251 628	276 006	289 032
B	MP306	Dipaleseng	84 357	88 086	93 330
B	MP307	Govan Mbeki	813 377	948 579	1 078 094
C	DC30	Gert Sibande District Municipality	88 098	96 481	106 035
Total: Gert Sibande Municipalities			1 961 780	2 185 350	2 576 756
B	MP311	Delmas	153 200	170 468	187 948
B	MP312	Emalahleni	1 057 138	1 120 192	1 209 808
B	MP313	Steve Tshwete	576 743	643 325	710 730
B	MP314	Emakhazeni	100 090	106 093	112 225
B	MP315	Thembisile	168 076	177 281	183 715
B	MP316	Dr JS Moroka	223 340	245 575	270 133
C	DC31	Nkangala District Municipality	131 618	141 897	151 748
Total: Nkangala Municipalities			2 410 205	2 604 831	2 826 307
B	MP321	Thaba Chweu	232 130	247 498	260 919
B	MP322	Mbombela	1 007 800	1 096 365	1 221 927
B	MP323	Umjindi	146 607	150 533	157 796
B	MP324	Nkomazi	290 825	310 028	324 286
B	MP325	Bushbuckridge	335 584	358 081	381 895
C	DC32	Ehlanzeni District Municipality	158 857	148 372	156 399
Total: Ehlanzeni Municipalities			2 171 803	2 310 877	2 503 222
Total: Mpumalanga Municipalities			6 543 788	7 101 058	7 906 285

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	62 473	-	-
B	NC452	Ga-Segonyana	127 543	133 633	140 314
B	NC453	Gammagara	124 409	130 753	136 769
C	DC45	Kgalagadi District Municipality	134 253	100 693	92 510
Total: Kgalagadi Municipalities			448 678	365 079	369 593
B	NC061	Richtersveld	40 379	43 718	46 837
B	NC062	Nama Khoi	118 145	122 832	130 932
B	NC064	Kamiesberg	24 692	26 022	27 114
B	NC065	Hantam	44 157	47 212	50 717
B	NC066	Karoo Hoogland	27 425	29 490	31 778
B	NC067	Khai-Ma	12 472	13 032	11 779
C	DC6	Namakwa District Municipality	103 027	103 708	108 942
Total: Namakwa Municipalities			370 297	386 014	408 099
B	NC071	Ubuntu	43 083	47 471	50 863
B	NC072	Umsobomvu	57 322	63 564	64 599
B	NC073	Emthanjeni	139 477	144 173	152 750
B	NC074	Kareeberg	43 353	48 132	49 852
B	NC075	Renosterberg	24 608	25 863	27 053
B	NC076	Thembelihle	26 794	29 059	32 335
B	NC077	Siyathemba	41 343	47 709	53 610
B	NC078	Siyancuma	54 763	55 791	64 911
C	DC7	Karoo District Municipality	97 325	85 550	89 838
Total: Karoo Municipalities			528 068	547 312	585 811
B	NC081	Mier	11 961	13 202	14 717
B	NC082	!Kai! Garib	115 220	130 161	141 869
B	NC083	//Khara Hais	314 982	-	-
B	NC084	!Kheis	17 906	18 644	19 710
B	NC085	Tsantsabane	68 782	73 683	78 401
B	NC086	Kgatelopele	36 349	38 164	40 134
C	DC8	Siyanda District Municipality	72 922	74 933	91 018
Total: Siyanda Municipalities			638 122	348 787	385 849
B	NC091	Sol Plaatje	942 736	1 032 568	1 139 626
B	NC092	Dikgatlong	59 405	68 228	76 205
B	NC093	Magareng	47 182	50 700	54 573
B	NC094	Phokwane	114 685	126 885	138 389
C	DC9	Frances Baard District Municipality	68 271	60 583	61 444
Total: Frances Baard Municipalities			1 232 279	1 338 964	1 470 237
Total: Northern Cape Municipalities			3 217 444	2 986 156	3 219 589
NORTH WEST					
B	NW371	Moretele	121 572	128 865	136 599
B	NW372	Madibeng	767 382	814 177	866 633
B	NW373	Rustenburg	1 555 050	1 730 466	1 919 530
B	NW374	Kgetlengrivier	60 090	66 885	69 534
B	NW375	Moses Kotane	256 217	277 691	291 712
C	DC37	Bojanala Platinum District Municipality	120 259	126 393	132 207
Total: Bojanala Platinum Municipalities			2 880 570	3 144 477	3 416 215
B	NW381	Ratlou	44 117	55 458	53 044
B	NW382	Tswaing	70 883	74 493	77 919
B	NW383	Mafikeng	309 784	328 371	351 407
B	NW384	Ditsobotla	157 400	173 863	189 195
B	NW385	Ramotshere Moiloa	115 636	121 158	156 469
C	DC38	Central District Municipality	235 605	247 621	259 011
Total: Central Municipalities			933 425	1 000 964	1 087 045
B	NW391	Kagisano	35	32	32
B	NW392	Naledi	161 636	176 758	178 963
B	NW393	Mamusa	69 164	76 704	81 560
B	NW394	Greater Taung	90 139	95 094	99 131
B	NW395	Molopo	10 392	11 928	12 982
B	NW396	Lekwa-Teemane	120 301	127 919	138 274
C	DC39	Bophirima District Municipality	153 656	184 555	191 798
Total: Bophirima Municipalities			605 323	672 990	702 740
B	NW401	Ventersdorp	80 122	90 343	101 912
B	NW402	Tlokwe	565 113	593 934	621 255
B	NW403	City of Matlosana	1 299 821	1 366 112	1 428 953
B	NW404	Maquassi Hills	146 075	146 674	154 014
B	NW405	Merafong City	916 294	2 508 544	1 719 446
C	DC40	Southern District Municipality	115 027	144 291	169 073
Total: Southern Municipalities			3 122 452	4 849 898	4 194 653
Total: North West Municipalities			7 541 770	9 668 329	9 400 653

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12	
WESTERN CAPE					
A	WC000	City of Cape Town	16 764 996	19 161 250	21 830 562
B	WC011	Matzikama	146 421	164 245	175 211
B	WC012	Cederberg	126 244	130 736	143 816
B	WC013	Bergrivier	132 069	188 883	207 238
B	WC014	Saldanha Bay	511 890	627 187	712 442
B	WC015	Swartland	267 480	286 622	323 867
C	DC1	West Coast District Municipality	221 763	231 884	240 990
Total: West Coast Municipalities			1 405 867	1 629 557	1 803 564
B	WC022	Witzenberg	237 769	268 748	291 318
B	WC023	Drakenstein	919 945	1 078 534	1 227 667
B	WC024	Stellenbosch	648 662	728 016	799 934
B	WC025	Breede Valley	439 459	463 300	492 270
B	WC026	Breede River Winelands	309 846	350 108	396 379
C	DC2	Cape Winelands District Municipality	376 925	350 701	382 224
Total: Cape Winelands Municipalities			2 932 606	3 239 407	3 589 792
B	WC031	Theewaterskloof	203 622	219 258	234 937
B	WC032	Overstrand	518 243	571 621	678 000
B	WC033	Cape Agulhas	124 234	130 629	141 390
B	WC034	Swellendam	101 947	110 576	120 531
C	DC3	Overberg District Municipality	99 413	109 443	120 341
Total: Overberg Municipalities			1 047 459	1 141 527	1 295 199
B	WC041	Kannaland	55 824	64 186	72 740
B	WC042	Hessequa	242 051	240 504	265 052
B	WC043	Mossel Bay	555 278	607 652	694 400
B	WC044	George	890 323	966 577	1 150 816
B	WC045	Oudtshoorn	273 044	281 117	313 454
B	WC047	Bitou	252 664	265 803	291 359
B	WC048	Knysna	346 074	390 401	451 622
C	DC4	Eden District Municipality	185 109	187 996	198 246
Total: Eden Municipalities			2 800 367	3 004 236	3 437 689
B	WC051	Laingsburg	28 720	27 867	29 931
B	WC052	Prince Albert	24 053	18 935	21 007
B	WC053	Beaufort West	134 863	121 730	129 572
C	DC5	Central Karoo District Municipality	56 825	56 824	58 702
Total: Central Karoo Municipalities			244 461	225 356	239 212
Total: Western Cape Municipalities			25 195 756	28 401 333	32 196 018
National Total			153 013 003	168 408 594	184 788 803

Source: National Treasury local government database

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
EASTERN CAPE				
A	EC000 Nelson Mandela	1 479 386	1 631 790	1 789 033
B	EC101 Camdeboo	46 149	48 503	50 734
B	EC102 Blue Crane Route	40 313	43 134	46 154
B	EC103 Ikwezi	9 148	9 547	10 278
B	EC104 Makana	88 058	95 103	102 711
B	EC105 Ndlambe	59 784	62 774	65 029
B	EC106 Sundays River Valley	22 699	24 510	26 465
B	EC107 Baviaans	12 520	12 807	13 384
B	EC108 Kouga	124 993	133 892	140 913
B	EC109 Koukamma	25 095	20 181	21 795
C	DC10 Cacadu District Municipality	38 997	42 897	46 329
Total: Cacadu Municipalities		467 756	493 348	523 792
B	EC121 Mbashe	32 007	37 931	40 587
B	EC122 Mquma	78 493	82 679	92 874
B	EC123 Great Kei	18 808	20 988	24 137
B	EC124 Amahlathi	40 602	44 697	49 163
B	EC125 Buffalo City	794 449	877 021	969 143
B	EC126 Ngqushwa	25 529	24 729	25 866
B	EC127 Nkonkobe	45 642	49 836	54 663
B	EC128 Nxuba	22 077	23 203	24 270
C	DC12 Amatole District Municipality	246 575	270 036	295 943
Total: Amatole Municipalities		1 304 182	1 431 120	1 576 646
B	EC131 Inxuba Yethemba	54 704	58 807	63 217
B	EC132 Tsolwana	15 082	15 317	16 226
B	EC133 Inkwanca	14 445	15 534	16 708
B	EC134 Lukhanji	110 050	118 525	127 354
B	EC135 Intsika Yethu	42 487	44 255	48 680
B	EC136 Emalahleni	31 117	33 597	36 331
B	EC137 Engcobo	24 429	25 209	26 714
B	EC138 Sakhisizwe	18 801	19 760	19 666
C	DC13 Chris Hani District Municipality	107 124	112 586	117 765
Total: Chris Hani Municipalities		418 239	443 590	472 661
B	EC141 Elundini	41 886	43 353	45 304
B	EC142 Senqu	37 757	41 532	45 686
B	EC143 Maletswai	31 840	34 387	37 826
B	EC144 Gariep	34 231	32 612	35 221
C	DC14 Ukhahlamba District Municipality	62 755	61 836	66 783
Total: Ukhahlamba Municipalities		208 469	213 720	230 820
B	EC151 Mbizana	33 970	37 002	39 763
B	EC152 Ntabankulu	21 238	22 782	23 070
B	EC153 Qaukeni	59 037	62 660	66 350
B	EC154 Port St Johns	26 453	27 776	29 165
B	EC155 Nyandeni	49 861	52 230	55 364
B	EC156 Mhlontlo	34 572	36 616	38 841
B	EC157 King Sabata Dalindyebo	201 790	220 215	237 832
C	DC15 O.R. Tambo District Municipality	181 719	199 849	220 871
Total: O.R. Tambo Municipalities		608 640	659 130	711 256
B	EC05b2 Umzimvubu	59 037	62 660	66 350
B	EC05b3 Matatiele	48 706	50 655	52 681
C	DC44 Alfred Nzo District Municipality	47 727	50 113	52 368
Total: Alfred Nzo Municipalities		155 470	163 428	171 399
Total: Eastern Cape Municipalities		4 642 142	5 036 126	5 475 607

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code Municipality			2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	18 784	19 911	20 707
B	FS162	Kopanong	38 282	40 579	42 202
B	FS163	Mohokare	25 284	26 637	28 064
C	DC16	Xhariep District Municipality	15 208	16 120	17 087
Total: Xhariep Municipalities			97 558	103 247	108 060
B	FS171	Naledi	21 245	22 539	24 262
B	FS172	Mangaung	691 559	736 645	798 569
B	FS173	Mantsopa	42 382	50 000	55 000
C	DC17	Motheo District Municipality	68 646	74 275	80 365
Total: Motheo Municipalities			823 832	883 459	958 196
B	FS181	Masilonyana	42 680	44 729	47 100
B	FS182	Tokoloko	19 568	19 288	20 841
B	FS183	Tswelopele	30 808	32 881	36 173
B	FS184	Matjhabeng	365 113	415 069	440 841
B	FS185	Nala	49 134	51 776	54 572
C	DC18	Lejweleputswa District Municipality	40 641	44 705	49 175
Total: Lejweleputswa Municipalities			547 944	608 448	648 702
B	FS191	Setsoto	84 289	88 503	92 929
B	FS192	Dihlabeng	123 764	131 191	136 439
B	FS193	Nketoana	36 823	38 811	40 907
B	FS194	Maluti-a-Phofung	193 445	202 068	212 171
B	FS195	Phumelela	21 786	24 994	28 711
C	DC19	Thabo Mofutsanyana District Municipality	31 217	33 710	36 488
Total: Thabo Mofutsanyana Municipalities			491 324	519 277	547 645
B	FS201	Moghaka	128 624	141 048	155 906
B	FS203	Ngwathe	97 528	102 795	108 037
B	FS204	Metsimaholo	137 462	153 552	163 256
B	FS205	Mafube	43 673	45 638	47 692
C	DC20	Fezile Dabi District Municipality	56 216	60 356	63 831
Total: Fezile Dabi Municipalities			463 503	503 389	538 722
Total: Free State Municipalities			2 424 161	2 617 820	2 801 325
GAUTENG					
A	GT000	Ekurhuleni	4 065 693	4 533 607	4 981 931
A	GT001	City of Johannesburg	5 725 924	6 118 320	6 458 694
A	GT002	City of Tshwane	3 088 274	3 305 806	3 536 840
B	GT02b1	Nokeng tsa Taemane	43 692	48 883	55 027
B	GT02b2	Kungwini	111 000	120 051	129 844
C	DC46	Metsweding District Municipality	22 920	23 862	24 844
Total: Metsweding Municipalities			177 612	192 796	209 715
B	GT421	Emfuleni	581 003	654 431	736 810
B	GT422	Midvaal	119 684	125 788	131 574
B	GT423	Lesedi	90 231	101 059	107 122
C	DC42	Sedibeng District Municipality	180 586	189 796	198 526
Total: Sedibeng Municipalities			971 504	1 071 074	1 174 032
B	GT481	Mogale City	366 747	413 370	474 523
B	GT482	Randfontein	158 380	180 154	198 288
B	GT483	Westonaria	90 953	96 471	102 325
C	DC48	West Rand District Municipality	105 729	114 652	122 000
Total: West Rand Municipalities			721 809	804 647	897 136
Total: Gauteng Municipalities			14 750 816	16 026 250	17 258 348

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekwini	4 814 617	5 353 403	5 864 880
B	KZ211	Vulamehlo	12 980	13 629	14 311
B	KZ212	Umdoni	44 402	48 795	53 674
B	KZ213	Umzumbe	23 241	25 101	26 109
B	KZ214	uMuziwabantu	25 747	28 848	29 273
B	KZ215	Ezingolweni	10 309	10 929	11 693
B	KZ216	Hibiscus Coast	192 565	209 137	229 725
C	DC21	Ugu District Municipality	205 885	216 179	226 988
Total: Ugu Municipalities			515 129	552 618	591 773
B	KZ221	uMshwathi	26 874	28 995	31 862
B	KZ222	uMngeni	67 262	71 970	75 568
B	KZ223	Mpofana	16 736	17 670	18 483
B	KZ224	Impendle	10 367	10 989	11 648
B	KZ225	Msunduzi	632 097	676 325	723 668
B	KZ226	Mkhambathini	16 202	17 811	19 302
B	KZ227	Richmond	17 655	18 874	20 195
C	DC22	uMgungundlovu District Municipality	104 194	109 507	114 545
Total: uMgungundlovu Municipalities			891 387	952 141	1 015 271
B	KZ232	Emnambithi/Ladysmith	117 186	146 259	163 873
B	KZ233	Indaka	14 936	16 441	17 756
B	KZ234	Umtshezi	46 963	49 780	52 767
B	KZ235	Okhahlamba	19 382	20 370	21 307
B	KZ236	Imbabazane	15 121	13 451	14 526
C	DC23	Uthukela District Municipality	86 011	91 171	96 642
Total: Uthukela Municipalities			299 599	337 472	366 871
B	KZ241	Endumeni	55 976	59 947	63 499
B	KZ242	Nquthu	24 435	26 879	29 567
B	KZ244	Msinga	14 606	15 595	16 756
B	KZ245	Umvoti	31 136	33 369	35 647
C	DC24	Umzinyathi District Municipality	29 755	32 731	36 004
Total: Umzinyathi Municipalities			155 908	168 521	181 473
B	KZ252	Newcastle	201 039	217 303	235 760
B	KZ253	eMadlangeni	10 796	10 847	10 901
B	KZ254	Dannhauser	17 944	19 020	20 257
C	DC25	Amajuba District Municipality	32 398	30 578	31 988
Total: Amajuba Municipalities			262 177	277 748	298 906
B	KZ261	eDumbe	16 630	16 767	17 270
B	KZ262	uPhongolo	22 593	23 745	26 837
B	KZ263	Abaqulusi	88 639	95 520	102 946
B	KZ265	Nongoma	23 069	25 246	25 361
B	KZ266	Ulundi	55 342	58 165	60 840
C	DC26	Zululand District Municipality	69 257	78 121	88 121
Total: Zululand Municipalities			275 530	297 564	321 375
B	KZ271	Umhlabuyalingana	19 493	21 397	23 656
B	KZ272	Jozini	23 223	24 849	26 588
B	KZ273	The Big Five False Bay	8 271	8 559	9 842
B	KZ274	Hlabisa	20 561	22 196	25 028
B	KZ275	Mtubatuba	19 665	20 668	21 619
C	DC27	Umkhanyakude District Municipality	63 491	69 210	75 444
Total: Umkhanyakude Municipalities			154 704	166 879	182 177
B	KZ281	Mbonambi	18 228	20 780	23 689
B	KZ282	uMhlatuze	347 879	375 663	401 935
B	KZ283	Ntambanana	9 631	10 627	11 264
B	KZ284	Umlalazi	55 614	64 278	71 574
B	KZ285	Mthonjaneni	10 500	10 880	12 190
B	KZ286	Nkandla	17 020	17 129	17 985
C	DC28	uThungulu District Municipality	92 628	102 145	112 366
Total: uThungulu Municipalities			551 500	601 502	651 003
B	KZ291	Mandeni	30 491	32 936	35 571
B	KZ292	KwaDukuza	176 143	202 203	214 509
B	KZ293	Ndwedwe	24 582	26 244	27 846
B	KZ294	Maphumulo	17 005	17 841	18 661
C	DC29	iLembe District Municipality	86 863	92 176	97 725
Total: iLembe Municipalities			335 084	371 400	394 312
B	KZ5a1	Ingwe	14 265	15 712	17 231
B	KZ5a2	Kwa Sani	8 708	9 152	9 573
B	KZ5a4	Greater Kokstad	53 081	56 266	60 767
B	KZ5a5	Ubuhlebezwe	18 554	19 501	20 398
B	KZ5a6	Umzimkhulu	31 206	34 951	39 145
C	DC43	Sisonke District Municipality	55 733	61 307	67 437
Total: Sisonke Municipalities			181 547	196 889	214 551
Total: KwaZulu-Natal Municipalities			8 437 182	9 276 137	10 082 592

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	39 021	42 923	47 215
B	NP03a3	Fetakgomo	16 226	17 037	17 889
B	NP03a4	Greater Marble Hall	44 787	51 951	55 587
B	NP03a5	Elias Motsaedi	51 393	55 234	59 648
B	NP03a6	Greater Tubatse	76 753	84 429	92 871
C	DC47	Greater Sekhukhune District Municipality	130 696	138 720	147 436
Total: Greater Sekhukhune District Municipalities			358 876	390 294	420 646
B	NP331	Greater Giyani	77 454	88 111	93 838
B	NP332	Greater Letaba	27 324	28 226	29 214
B	NP333	Greater Tzaneen	141 539	148 385	155 804
B	NP334	Ba-Phalaborwa	118 398	130 354	143 518
B	NP335	Maruleng	26 468	28 586	30 872
C	DC33	Mopani District Municipality	83 854	90 813	98 351
Total: Mopani Municipalities			475 037	514 475	551 597
B	NP341	Musina	38 547	40 512	42 376
B	NP342	Mutale	48 374	48 899	53 789
B	NP343	Thulamela	126 734	133 126	141 555
B	NP344	Makhado	179 422	181 786	192 693
C	DC34	Vhembe District Municipality	161 948	181 915	203 616
Total: Vhembe Municipalities			555 025	586 238	634 029
B	NP351	Blouberg	41 948	44 752	47 599
B	NP352	Aganang	27 819	30 372	33 058
B	NP353	Molemole	36 468	38 328	40 091
B	NP354	Polokwane	355 673	375 485	393 001
B	NP355	Lepelle-Nkumpi	45 026	50 646	52 977
C	DC35	Capricorn District Municipality	125 377	140 422	157 273
Total: Capricorn Municipalities			632 311	680 005	723 999
B	NP361	Thabazimbi	58 434	68 298	72 625
B	NP362	Lephalale	67 118	71 167	76 014
B	NP364	Mookgopong	28 420	32 556	35 809
B	NP365	Modimolle	47 510	52 261	57 488
B	NP366	Bela Bela	55 229	57 877	60 375
B	NP367	Mogalakwena	140 781	153 013	167 110
C	DC36	Waterberg District Municipality	45 090	49 599	54 559
Total: Waterberg Municipalities			442 582	484 771	523 980
Total: Limpopo Municipalities			2 463 831	2 655 783	2 854 251
MPUMALANGA					
B	MP301	Albert Luthuli	73 456	84 142	90 410
B	MP302	Msukaligwa	113 060	116 784	122 185
B	MP303	Mkhondo	65 907	71 179	76 874
B	MP304	Pixley Ka Seme	42 992	46 218	51 812
B	MP305	Lekwa	85 567	91 851	96 544
B	MP306	Dipaleseng	30 873	32 193	34 167
B	MP307	Govan Mbeki	275 442	294 722	315 353
C	DC30	Gert Sibande District Municipality	70 471	77 519	85 271
Total: Gert Sibande Municipalities			757 768	814 608	872 616
B	MP311	Delmas	43 308	47 527	52 254
B	MP312	Emalahleni	288 719	306 333	330 840
B	MP313	Steve Tshwete	196 823	210 350	222 141
B	MP314	Emakhazeni	37 651	39 533	41 510
B	MP315	Thembisile	58 014	63 815	74 169
B	MP316	Dr JS Moroka	92 657	101 824	112 006
C	DC31	Nkangala District Municipality	73 447	80 422	87 497
Total: Nkangala Municipalities			790 619	849 804	920 417
B	MP321	Thaba Chweu	77 044	82 880	87 067
B	MP322	Mbombela	311 308	329 986	349 786
B	MP323	Umjindi	50 160	52 668	55 828
B	MP324	Nkomazi	146 357	153 822	160 897
B	MP325	Bushbuckridge	119 435	127 795	136 741
C	DC32	Ehlanzeni District Municipality	66 173	71 243	76 942
Total: Ehlanzeni Municipalities			770 477	818 394	867 261
Total: Mpumalanga Municipalities			2 318 864	2 482 806	2 660 294

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	12 451	-	-
B	NC452	Ga-Segonyana	40 730	42 477	44 601
B	NC453	Gammagara	46 266	48 625	50 862
C	DC45	Kgalagadi District Municipality	43 878	45 743	48 030
Total: Kgalagadi Municipalities			143 325	136 845	143 493
B	NC061	Richtersveld	13 473	14 100	15 233
B	NC062	Nama Khoi	39 769	40 048	42 349
B	NC064	Kamiesberg	11 855	12 230	12 856
B	NC065	Hantam	17 515	18 935	20 260
B	NC066	Karoo Hoogland	10 495	10 905	11 723
B	NC067	Khai-Ma	-	-	-
C	DC6	Namakwa District Municipality	25 203	27 185	29 325
Total: Namakwa Municipalities			118 310	123 403	131 746
B	NC071	Ubuntu	16 862	18 677	20 708
B	NC072	Umsobomvu	25 858	27 851	26 484
B	NC073	Emthanjeni	40 812	43 261	45 856
B	NC074	Kareeberg	9 429	9 548	10 025
B	NC075	Renosterberg	13 024	13 688	14 318
B	NC076	Thembelihle	13 722	14 706	15 783
B	NC077	Siyathemba	17 838	19 928	21 946
B	NC078	Siyancuma	22 663	25 339	28 484
C	DC7	Karoo District Municipality	22 044	25 521	26 797
Total: Karoo Municipalities			182 252	198 519	210 401
B	NC081	Mier	4 937	5 233	5 600
B	NC082	!Kai! Garib	34 317	36 349	39 948
B	NC083	//Khara Hais	109 143	-	-
B	NC084	!Kheis	8 233	8 604	8 991
B	NC085	Tsantsabane	30 659	32 959	35 101
B	NC086	Kgatelopele	9 694	10 178	10 687
C	DC8	Siyanda District Municipality	34 107	37 337	40 356
Total: Siyanda Municipalities			231 090	130 660	140 683
B	NC091	Sol Plaatje	308 292	334 723	355 324
B	NC092	Dikgatlong	23 655	26 257	29 408
B	NC093	Magareng	18 413	19 883	21 737
B	NC094	Phokwane	40 960	44 591	48 449
C	DC9	Frances Baard District Municipality	29 166	30 714	32 249
Total: Frances Baard Municipalities			420 486	456 168	487 167
Total: Northern Cape Municipalities			1 095 463	1 045 595	1 113 490
NORTH WEST					
B	NW371	Moretele	35 887	38 040	40 324
B	NW372	Madibeng	240 343	259 570	280 336
B	NW373	Rustenburg	277 129	303 772	326 649
B	NW374	Kgetlengrivier	25 350	25 822	27 010
B	NW375	Moses Kotane	98 371	106 238	114 737
C	DC37	Bojanala Platinum District Municipality	60 242	92 360	96 608
Total: Bojanala Platinum Municipalities			737 322	825 802	885 664
B	NW381	Ratlou	27 802	30 762	36 105
B	NW382	Tswaing	49 422	51 942	54 331
B	NW383	Mafikeng	162 959	179 255	197 181
B	NW384	Ditsobotla	78 367	82 348	86 091
B	NW385	Ramotshere Moiloa	49 775	52 290	54 684
C	DC38	Central District Municipality	81 986	86 168	90 131
Total: Central Municipalities			450 311	482 765	518 523
B	NW391	Kagisano	18	19	19
B	NW392	Naledi	68 225	77 308	80 404
B	NW393	Mamusa	28 556	29 995	31 375
B	NW394	Greater Taung	45 031	47 507	49 883
B	NW395	Molopo	6 412	6 739	7 049
B	NW396	Lekwa-Teemane	38 798	41 052	43 926
C	DC39	Bophirima District Municipality	48 339	50 807	53 143
Total: Bophirima Municipalities			235 379	253 427	265 799
B	NW401	Ventersdorp	30 447	33 140	36 453
B	NW402	Tlokwe	178 906	188 030	196 680
B	NW403	City of Matlosana	320 527	336 874	352 369
B	NW404	Maquassi Hills	55 886	58 680	61 614
B	NW405	Merafong City	200 179	212 189	224 921
C	DC40	Southern District Municipality	53 878	58 368	63 232
Total: Southern Municipalities			839 823	887 281	935 269
Total: North West Municipalities			2 262 835	2 449 275	2 605 255

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
WESTERN CAPE					
A	WC000	City of Cape Town	5 518 246	6 406 559	7 026 317
B	WC011	Matzikama	41 358	47 830	51 350
B	WC012	Cederberg	40 863	44 991	49 507
B	WC013	Bergrivier	50 355	59 640	63 768
B	WC014	Saldanha Bay	146 667	164 118	183 812
B	WC015	Swartland	94 846	104 124	114 513
C	DC1	West Coast District Municipality	65 222	81 201	82 841
Total: West Coast Municipalities			439 311	501 904	545 791
B	WC022	Witzenberg	79 293	90 670	97 689
B	WC023	Drakenstein	223 962	246 483	273 023
B	WC024	Stellenbosch	217 363	241 219	265 295
B	WC025	Breede Valley	124 415	131 314	139 209
B	WC026	Breede River Winelands	99 226	109 311	120 324
C	DC2	Cape Winelands District Municipality	133 721	149 822	166 866
Total: Cape Winelands Municipalities			877 980	968 819	1 062 406
B	WC031	Theewaterskloof	81 550	89 705	98 676
B	WC032	Overstrand	153 493	183 013	210 466
B	WC033	Cape Agulhas	44 903	48 495	52 375
B	WC034	Swellendam	33 988	37 049	40 385
C	DC3	Overberg District Municipality	47 552	52 288	57 517
Total: Overberg Municipalities			361 486	410 550	459 419
B	WC041	Kannaland	23 218	24 627	26 040
B	WC042	Hessequa	64 813	70 317	76 289
B	WC043	Mossel Bay	142 583	161 557	180 071
B	WC044	George	191 520	206 303	230 807
B	WC045	Oudtshoorn	103 689	112 855	122 190
B	WC047	Bitou	80 072	83 453	87 705
B	WC048	Knysna	109 285	120 018	130 260
C	DC4	Eden District Municipality	82 740	91 955	100 540
Total: Eden Municipalities			797 920	871 085	953 902
B	WC051	Laingsburg	9 457	10 524	11 455
B	WC052	Prince Albert	7 965	6 271	6 558
B	WC053	Beaufort West	45 862	45 349	48 374
C	DC5	Central Karoo District Municipality	11 493	12 796	13 820
Total: Central Karoo Municipalities			74 777	74 940	80 207
Total: Western Cape Municipalities			8 069 720	9 233 857	10 128 042
National Total			46 465 014	50 823 649	54 979 204

Source: National Treasury local government database

TABLE 3.2: OPERATING EXPENDITURE: REPAIRS AND MAINTENANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
EASTERN CAPE					
A	EC000	Nelson Mandela	449 638	469 708	514 974
B	EC101	Camdeboo	3 120	3 279	3 430
B	EC102	Blue Crane Route	5 898	6 311	6 753
B	EC103	Ikwezi	913	2 183	2 370
B	EC104	Makana	12 480	13 479	14 557
B	EC105	Ndlambe	10 193	10 703	11 202
B	EC106	Sundays River Valley	3 760	3 760	3 892
B	EC107	Baviaans	2 830	2 746	2 869
B	EC108	Kouga	29 116	24 036	36 810
B	EC109	Koukamma	2 205	2 756	2 977
C	DC10	Cacadu District Municipality	7 309	2 571	2 776
Total: Cacadu Municipalities			77 824	71 824	87 636
B	EC121	Mbhashe	2 657	3 137	3 356
B	EC122	Mnquma	4 969	5 235	5 453
B	EC123	Great Kei	1 806	3 440	4 131
B	EC124	Amahlathi	4 250	4 434	4 670
B	EC125	Buffalo City	190 052	351 352	510 595
B	EC126	Ngqushwa	2 144	2 253	2 357
B	EC127	Nkonkobe	6 665	3 959	4 132
B	EC128	Nxuba	1 063	1 117	1 169
C	DC12	Amatole District Municipality	19 067	20 584	49 094
Total: Amatole Municipalities			232 673	395 511	584 957
B	EC131	Inxuba Yethemba	9 923	10 667	11 467
B	EC132	Tsolwana	1 830	1 749	1 854
B	EC133	Inkwanca	1 263	1 349	1 440
B	EC134	Lukhanji	8 696	8 795	8 899
B	EC135	Intsika Yethu	3 334	3 667	4 034
B	EC136	Emalahleni	3 485	3 649	3 816
B	EC137	Engcobo	1 705	1 798	1 880
B	EC138	Sakhisizwe	5 167	5 430	5 405
C	DC13	Chris Hani District Municipality	19 979	20 892	21 834
Total: Chris Hani Municipalities			55 382	57 996	60 629
B	EC141	Elundini	9 491	8 874	9 274
B	EC142	Senqu	3 466	3 933	4 326
B	EC143	Maletswai	2 900	3 132	3 446
B	EC144	Gariep	1 653	1 338	1 456
C	DC14	Ukhahlamba District Municipality	23 827	25 227	26 953
Total: Ukhahlamba Municipalities			41 337	42 504	45 455
B	EC151	Mbizana	4 695	4 935	5 161
B	EC152	Ntabankulu	1 000	1 049	1 100
B	EC153	Oaukeni	4 310	4 630	4 843
B	EC154	Port St Johns	3 010	3 160	3 318
B	EC155	Nyandeni	1 385	1 099	1 152
B	EC156	Mhlontlo	2 007	5 117	8 304
B	EC157	King Sabata Dalindyebo	12 294	23 000	25 000
C	DC15	O.R. Tambo District Municipality	32 010	55 869	55 908
Total: O.R. Tambo Municipalities			60 711	98 859	104 786
B	EC05b2	Umzimvubu	4 310	4 630	4 843
B	EC05b3	Matatiele	9 869	10 263	10 674
C	DC44	Alfred Nzo District Municipality	6 887	7 231	7 557
Total: Alfred Nzo Municipalities			21 066	22 124	23 074
Total: Eastern Cape Municipalities			938 631	1 158 526	1 421 511

TABLE 3.2: OPERATING EXPENDITURE: REPAIRS AND MAINTENANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code Municipality			2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	5 670	6 010	6 251
B	FS162	Kopanong	7 924	8 399	8 735
B	FS163	Mohokare	5 141	7 821	10 434
C	DC16	Xhariep District Municipality	782	829	879
Total: Xhariep Municipalities			19 517	23 059	26 299
B	FS171	Naledi	1 800	1 748	2 144
B	FS172	Mangaung	139 490	154 770	170 976
B	FS173	Mantsopa	7 983	8 949	9 000
C	DC17	Motheo District Municipality	1 185	1 402	1 507
Total: Motheo Municipalities			150 458	166 869	183 627
B	FS181	Masilonyana	3 072	3 220	3 391
B	FS182	Tokologo	3 606	3 812	4 000
B	FS183	Tswelopele	4 292	4 671	5 086
B	FS184	Matjhabeng	127 309	133 674	144 368
B	FS185	Nala	11 249	11 257	11 863
C	DC18	Lejweleputswa District Municipality	1 578	2 631	3 234
Total: Lejweleputswa Municipalities			151 106	159 265	171 942
B	FS191	Setsoto	22 145	23 252	24 415
B	FS192	Dihlabeng	30 691	25 868	28 136
B	FS193	Nketoana	11 007	11 601	12 228
B	FS194	Maluti-a-Phofung	50 767	39 655	41 638
B	FS195	Phumelela	7 243	12 506	10 810
C	DC19	Thabo Mofutsanyana District Municipality	311	331	354
Total: Thabo Mofutsanyana Municipalities			122 164	113 213	117 581
B	FS201	Moghaka	10 489	11 119	11 786
B	FS203	Ngwathe	19 609	20 667	21 722
B	FS204	Metsimaholo	25 600	32 190	35 597
B	FS205	Mafube	8 400	8 418	9 437
C	DC20	Fezile Dabi District Municipality	720	755	778
Total: Fezile Dabi Municipalities			64 818	73 149	79 320
Total: Free State Municipalities			508 063	535 555	578 769
GAUTENG					
A	GT000	Ekurhuleni	-	-	-
A	GT001	City of Johannesburg	469 513	509 973	544 861
A	GT002	City of Tshwane	1 609 287	1 722 247	1 843 460
B	GT02b1	Nokeng tsa Taemane	5 552	8 073	5 697
B	GT02b2	Kungwini	41 988	45 557	49 430
C	DC46	Metsweding District Municipality	225	236	248
Total: Metsweding Municipalities			47 765	53 866	55 375
B	GT421	Emfuleni	202 974	247 340	286 064
B	GT422	Midvaal	25 509	26 545	27 766
B	GT423	Lesedi	14 242	15 097	16 003
C	DC42	Sedibeng District Municipality	8 176	8 587	8 982
Total: Sedibeng Municipalities			250 901	297 569	338 815
B	GT481	Mogale City	-	-	-
B	GT482	Randfontein	17 133	18 780	20 728
B	GT483	Westonaria	14 887	15 929	17 044
C	DC48	West Rand District Municipality	5 829	6 243	6 676
Total: West Rand Municipalities			37 849	40 952	44 448
Total: Gauteng Municipalities			2 415 315	2 624 607	2 826 959

TABLE 3.2: OPERATING EXPENDITURE: REPAIRS AND MAINTENANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	1 949 500	2 068 579	2 256 557
B	KZ211	Vulamehlo	210	221	232
B	KZ212	Umdoni	5 096	5 605	6 166
B	KZ213	Umzumbhe	1 052	1 137	1 228
B	KZ214	uMuziwabantu	2 658	2 870	3 113
B	KZ215	Ezingolweni	402	434	468
B	KZ216	Hibiscus Coast	23 227	28 891	31 785
C	DC21	Ugu District Municipality	27 086	28 440	29 863
Total: Ugu Municipalities			59 731	67 598	72 855
B	KZ221	uMshwathi	6 351	6 986	7 685
B	KZ222	uMngeni	9 512	9 212	10 150
B	KZ223	Mpofana	3 023	3 177	3 323
B	KZ224	Impendle	859	388	415
B	KZ225	Msunduzi	126 447	135 298	144 769
B	KZ226	Mkhambathini	335	402	434
B	KZ227	Richmond	2 328	2 494	2 623
C	DC22	uMgungundlovu District Municipality	14 854	15 611	16 329
Total: uMgungundlovu Municipalities			163 709	173 568	185 728
B	KZ232	Emnambithi/Ladysmith	30 524	32 356	34 135
B	KZ233	Indaka	630	682	716
B	KZ234	Umtshezi	6 401	7 041	7 745
B	KZ235	Okhahlamba	1 254	1 318	1 374
B	KZ236	Imbabazane	605	2 840	3 794
C	DC23	Uthukela District Municipality	18 599	19 715	20 898
Total: Uthukela Municipalities			58 013	63 952	68 662
B	KZ241	Endumeni	5 462	5 586	5 940
B	KZ242	Nquthu	1 187	1 306	1 436
B	KZ244	Msinga	5 105	5 513	5 954
B	KZ245	Umvoti	4 046	4 451	4 895
C	DC24	Umzinyathi District Municipality	6 936	7 930	8 393
Total: Umzinyathi Municipalities			22 736	24 786	26 618
B	KZ252	Newcastle	51 100	56 493	62 000
B	KZ253	eMadlangeni	1 254	1 208	1 264
B	KZ254	Dannhauser	3 095	3 253	3 403
C	DC25	Amajuba District Municipality	2 251	1 315	1 375
Total: Amajuba Municipalities			57 700	62 269	68 042
B	KZ261	eDumbe	1 341	1 625	1 763
B	KZ262	uPhongolo	5 843	6 141	6 723
B	KZ263	Abaqulusi	24 712	29 362	32 038
B	KZ265	Nongoma	3 973	4 175	4 367
B	KZ266	Ulundi	3 970	3 882	4 061
C	DC26	Zululand District Municipality	2 806	3 026	3 165
Total: Zululand Municipalities			42 645	48 211	52 117
B	KZ271	Umhlabuyalingana	582	697	837
B	KZ272	Jozini	1 979	2 601	2 665
B	KZ273	The Big Five False Bay	44	48	56
B	KZ274	Hlabisa	504	827	628
B	KZ275	Mtubatuba	5 114	5 155	5 390
C	DC27	Umkhanyakude District Municipality	12 386	10 525	11 093
Total: Umkhanyakude Municipalities			20 609	19 853	20 669
B	KZ281	Mbonambi	1 660	1 892	2 157
B	KZ282	uMhlatuze	191 721	214 000	226 134
B	KZ283	Ntambanana	285	306	324
B	KZ284	Umlalazi	-	-	-
B	KZ285	Mthonjaneni	2 059	2 222	2 500
B	KZ286	Nkandla	1 180	1 244	1 311
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			196 905	219 664	232 426
B	KZ291	Mandeni	3 908	4 119	4 308
B	KZ292	KwaDukuza	31 416	32 844	34 617
B	KZ293	Ndwedwe	810	2 352	2 291
B	KZ294	Maphumulo	1 028	972	1 017
C	DC29	iLembe District Municipality	18 705	31 827	37 570
Total: iLembe Municipalities			55 867	72 114	79 803
B	KZ5a1	Ingwe	1 025	1 393	1 457
B	KZ5a2	Kwa Sani	717	754	789
B	KZ5a4	Greater Kokstad	5 817	5 368	6 659
B	KZ5a5	Ubuhlebezwe	4 456	4 683	4 899
B	KZ5a6	Umzimkhulu	10 538	11 803	13 219
C	DC43	Sisonke District Municipality	11 391	12 530	13 783
Total: Sisonke Municipalities			33 944	36 531	40 806
Total: KwaZulu-Natal Municipalities			2 661 359	2 857 125	3 104 283

TABLE 3.2: OPERATING EXPENDITURE: REPAIRS AND MAINTENANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	5 600	6 160	6 776
B	NP03a3	Fetakgomo	630	662	695
B	NP03a4	Greater Marble Hall	-	-	-
B	NP03a5	Elias Motsaledi	10 361	11 680	13 119
B	NP03a6	Greater Tubatse	13 144	14 721	16 488
C	DC47	Greater Sekhukhune District Municipality	94 072	48 115	49 655
Total: Greater Sekhukhune District Municipalities			123 807	81 338	86 733
B	NP331	Greater Giyani	1 666	1 605	1 710
B	NP332	Greater Letaba	-	-	-
B	NP333	Greater Tzaneen	21 586	22 665	23 798
B	NP334	Ba-Phalaborwa	14 755	16 231	17 854
B	NP335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	177 281	123 011	86 400
Total: Mopani Municipalities			215 288	163 512	129 762
B	NP341	Musina	5 358	4 619	4 831
B	NP342	Mutale	7 543	9 753	11 667
B	NP343	Thulamela	-	-	-
B	NP344	Makhado	35 151	35 121	37 228
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			48 052	49 493	53 726
B	NP351	Blouberg	6 395	6 843	7 149
B	NP352	Aganang	4 060	1 337	997
B	NP353	Molemole	2 434	2 558	2 676
B	NP354	Polokwane	196 060	88 805	93 256
B	NP355	Lepelle-Nkumpi	3 612	3 796	3 971
C	DC35	Capricorn District Municipality	1 559	1 684	1 819
Total: Capricorn Municipalities			214 120	105 023	109 868
B	NP361	Thabazimbi	-	-	-
B	NP362	Lephalale	22 742	24 129	25 336
B	NP364	Mookgopong	2 895	3 005	3 181
B	NP365	Modimolle	5 898	6 187	6 387
B	NP366	Bela Bela	-	-	-
B	NP367	Mogalakwena	44 524	54 136	57 564
C	DC36	Waterberg District Municipality	494	544	598
Total: Waterberg Municipalities			76 553	88 001	93 066
Total: Limpopo Municipalities			677 820	487 367	473 155
MPUMALANGA					
B	MP301	Albert Luthuli	10 882	11 892	12 285
B	MP302	Msukaligwa	14 709	19 643	22 522
B	MP303	Mkhondo	15 750	16 664	17 547
B	MP304	Pixley Ka Seme	10 869	11 682	11 996
B	MP305	Lekwa	18 311	19 450	20 422
B	MP306	Dipaleseng	3 208	3 331	3 494
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	876	963	1 060
Total: Gert Sibande Municipalities			74 605	83 625	89 326
B	MP311	Delmas	9 836	10 933	12 120
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	38 151	40 879	47 754
B	MP314	Emakhazeni	4 171	4 379	4 598
B	MP315	Thembisile	14 062	14 062	11 807
B	MP316	Dr JS Moroka	24 250	26 675	29 343
C	DC31	Nkangala District Municipality	4 446	4 896	5 321
Total: Nkangala Municipalities			94 916	101 824	110 943
B	MP321	Thaba Chweu	15 506	16 486	17 410
B	MP322	Mbombela	-	-	-
B	MP323	Umjindi	6 601	6 931	7 347
B	MP324	Nkomazi	12 292	12 887	13 480
B	MP325	Bushbuckridge	50 540	53 815	57 302
C	DC32	Ehlanzeni District Municipality	444	480	518
Total: Ehlanzeni Municipalities			85 383	90 599	96 057
Total: Mpumalanga Municipalities			254 904	276 048	296 326

TABLE 3.2: OPERATING EXPENDITURE: REPAIRS AND MAINTENANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	3 006	-	-
B	NC452	Ga-Segonyana	21 706	22 792	23 931
B	NC453	Gammagara	4 321	4 542	4 751
C	DC45	Kgalagadi District Municipality	9 210	6 524	7 164
Total: Kgalagadi Municipalities			38 243	33 858	35 846
B	NC061	Richtersveld	2 231	2 410	2 603
B	NC062	Nama Khoi	7 139	7 610	8 143
B	NC064	Kamiesberg	1 869	1 982	1 745
B	NC065	Hantam	1 868	1 998	2 138
B	NC066	Karoo Hoogland	1 624	1 754	1 895
B	NC067	Khai-Ma	834	876	919
C	DC6	Namakwa District Municipality	2 683	2 817	2 958
Total: Namakwa Municipalities			18 248	19 447	20 401
B	NC071	Ubuntu	3 575	3 397	3 356
B	NC072	Umsobomvu	2 187	2 302	2 420
B	NC073	Emthanjeni	7 584	10 213	10 826
B	NC074	Kareeberg	730	767	805
B	NC075	Renosterberg	1 655	1 739	1 819
B	NC076	Thembelihle	3 200	3 028	3 385
B	NC077	Siyathemba	2 409	2 720	2 816
B	NC078	Siyancuma	1 322	1 478	1 661
C	DC7	Karoo District Municipality	1 410	1 481	1 555
Total: Karoo Municipalities			24 072	27 125	28 643
B	NC081	Mier	612	576	764
B	NC082	!Kai! Garib	6 876	12 210	12 322
B	NC083	//Khara Hais	9 233	-	-
B	NC084	!Kheis	1 073	1 042	1 089
B	NC085	Tsantsabane	2 640	2 838	3 022
B	NC086	Kgatelopele	2 243	2 355	2 997
C	DC8	Siyanda District Municipality	2 169	2 280	2 394
Total: Siyanda Municipalities			24 846	21 301	22 588
B	NC091	Sol Plaatje	-	-	-
B	NC092	Dikgatlong	3 003	3 228	3 151
B	NC093	Magareng	1 425	3 196	3 388
B	NC094	Phokwane	2 928	3 569	3 860
C	DC9	Frances Baard District Municipality	2 152	1 924	2 069
Total: Frances Baard Municipalities			9 508	11 917	12 468
Total: Northern Cape Municipalities			114 917	113 648	119 946
NORTH WEST					
B	NW371	Moretele	9 157	9 706	10 289
B	NW372	Madibeng	-	-	-
B	NW373	Rustenburg	28 899	30 736	32 823
B	NW374	Kgetlengrivier	4 592	7 104	7 447
B	NW375	Moses Kotane	18 002	26 652	34 649
C	DC37	Bojanala Platinum District Municipality	2 353	2 473	2 587
Total: Bojanala Platinum Municipalities			63 003	76 671	87 795
B	NW381	Ratlou	962	761	837
B	NW382	Tswaing	1 222	1 279	1 338
B	NW383	Mafikeng	22 267	23 603	25 019
B	NW384	Ditsobotla	7 441	7 820	8 141
B	NW385	Ramotshere Moiloa	9 062	8 857	9 266
C	DC38	Central District Municipality	25 832	27 149	28 398
Total: Central Municipalities			66 786	69 469	72 999
B	NW391	Kagisano	2	4	5
B	NW392	Naledi	10 390	10 910	11 457
B	NW393	Mamusa	7	11 696	13 310
B	NW394	Greater Taung	5 531	5 835	8 009
B	NW395	Molopo	1 382	2 463	3 086
B	NW396	Lekwa-Teemane	4 494	4 764	5 097
C	DC39	Bophirima District Municipality	1 599	1 670	1 738
Total: Bophirima Municipalities			23 405	37 342	42 702
B	NW401	Ventersdorp	3 870	4 290	4 735
B	NW402	Tlokwe	12 624	13 090	13 531
B	NW403	City of Matlosana	47 957	55 403	57 952
B	NW404	Maquassi Hills	3 985	4 311	4 529
B	NW405	Merafong City	19 188	20 339	21 560
C	DC40	Southern District Municipality	1 695	-	-
Total: Southern Municipalities			89 319	97 433	102 307
Total: North West Municipalities			242 513	280 915	305 803

TABLE 3.2: OPERATING EXPENDITURE: REPAIRS AND MAINTENANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12	
WESTERN CAPE					
A	WC000	City of Cape Town	1 518 934	1 635 540	1 763 465
B	WC011	Matzikama	13 559	15 473	17 105
B	WC012	Cederberg	7 417	8 158	8 974
B	WC013	Bergrivier	4 218	4 640	5 059
B	WC014	Saldanha Bay	25 937	29 721	31 573
B	WC015	Swartland	12 612	13 160	14 281
C	DC1	West Coast District Municipality	52 848	55 529	58 305
Total: West Coast Municipalities			116 591	126 681	135 297
B	WC022	Witzenberg	8 960	8 930	10 462
B	WC023	Drakenstein	93 002	107 943	122 899
B	WC024	Stellenbosch	-	-	-
B	WC025	Breede Valley	59 641	63 222	67 017
B	WC026	Breede River Winelands	84 370	89 368	93 454
C	DC2	Cape Winelands District Municipality	83 471	84 687	93 139
Total: Cape Winelands Municipalities			329 444	354 150	386 971
B	WC031	Theewaterskloof	19 049	19 881	20 796
B	WC032	Overstrand	53 147	63 356	72 859
B	WC033	Cape Agulhas	7 994	8 634	9 324
B	WC034	Swellendam	13 366	14 163	15 438
C	DC3	Overberg District Municipality	16 326	17 959	19 754
Total: Overberg Municipalities			109 882	123 993	138 171
B	WC041	Kannaland	3 017	3 922	4 905
B	WC042	Hessequa	13 556	13 990	15 001
B	WC043	Mossel Bay	35 397	37 941	40 610
B	WC044	George	52 135	59 681	75 472
B	WC045	Oudtshoorn	10 875	10 937	11 374
B	WC047	Bitou	9 473	9 878	10 511
B	WC048	Knysna	19 030	22 492	27 586
C	DC4	Eden District Municipality	7 822	8 331	8 975
Total: Eden Municipalities			151 305	167 172	194 434
B	WC051	Laingsburg	1 091	1 312	1 555
B	WC052	Prince Albert	634	359	376
B	WC053	Beaufort West	10 565	10 509	10 833
C	DC5	Central Karoo District Municipality	578	581	608
Total: Central Karoo Municipalities			12 868	12 761	13 372
Total: Western Cape Municipalities			2 239 024	2 420 297	2 631 710
National Total			10 052 546	10 754 088	11 758 462

Source: National Treasury local government database

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
EASTERN CAPE					
A	EC000	Nelson Mandela	162 371	153 934	145 314
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	2 300	2 780	2 975
B	EC103	Ikwezi	150	150	150
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	8 003	8 403	8 823
B	EC106	Sundays River Valley	717	754	789
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	9 978	9 980	9 982
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	8 026	8 029	8 031
Total: Cacadu Municipalities			29 174	30 096	30 750
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	16	17	20
B	EC124	Amahlathi	4 969	5 342	5 997
B	EC125	Buffalo City	69 037	72 331	68 431
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	913	959	1 003
B	EC128	Nxuba	50	53	55
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			74 985	78 702	75 506
B	EC131	Inxuba Yethemba	458	492	529
B	EC132	Tsolwana	593	193	193
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	8 490	10 166	11 934
B	EC135	Intsika Yethu	764	840	924
B	EC136	Emalahleni	1 120	1 120	1 120
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	273	287	285
C	DC13	Chris Hani District Municipality	491	517	540
Total: Chris Hani Municipalities			12 189	13 615	15 525
B	EC141	Elundini	150	157	164
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	786	848	933
B	EC144	Gariep	1 340	1 692	1 827
C	DC14	Ukhahlamba District Municipality	815	815	815
Total: Ukhahlamba Municipalities			3 091	3 512	3 739
B	EC151	Mbizana	-	-	-
B	EC152	Ntabankulu	-	-	-
B	EC153	Qaukeni	370	389	407
B	EC154	Port St Johns	5 000	2 100	2 205
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	8 063	8 869	9 756
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			13 433	11 358	12 368
B	EC05b2	Umzimvubu	-	-	-
B	EC05b3	Matatiele	2 934	3 051	3 173
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			2 934	3 051	3 173
Total: Eastern Cape Municipalities			298 177	294 268	286 375

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	292	310	322
B	FS162	Kopanong	6 478	6 867	7 142
B	FS163	Mohokare	3 056	3 261	3 267
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			9 826	10 438	10 731
B	FS171	Naledi	-	-	-
B	FS172	Mangaung	18 600	54 849	64 455
B	FS173	Mantsopa	4 564	6 067	6 000
C	DC17	Motheo District Municipality	8 031	8 031	8 031
Total: Motheo Municipalities			31 195	68 947	78 486
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	2 136	1 862	1 863
B	FS184	Matjhabeng	28 782	28 782	28 782
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	4 633	4 633	4 633
Total: Lejweleputswa Municipalities			35 551	35 277	35 278
B	FS191	Setsoto	12 221	12 832	13 473
B	FS192	Dihlabeng	6 596	3 687	3 871
B	FS193	Nketoana	-	-	-
B	FS194	Maluti-a-Phofung	7 246	4 232	4 443
B	FS195	Phumelela	415	477	547
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			26 478	21 228	22 334
B	FS201	Moghaka	6 192	6 564	6 957
B	FS203	Ngwathe	5 500	5 797	6 093
B	FS204	Metsimaholo	1 553	1 551	1 376
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	9 200	9 660	10 095
Total: Fezile Dabi Municipalities			22 445	23 572	24 521
Total: Free State Municipalities			125 495	159 462	171 350
GAUTENG					
A	GT000	Ekurhuleni	274 795	302 275	332 502
A	GT001	City of Johannesburg	1 294 395	1 400 818	1 473 897
A	GT002	City of Tshwane	519 353	597 962	606 007
B	GT02b1	Nokeng tsa Taemane	766	805	845
B	GT02b2	Kungwini	3 480	3 657	3 825
C	DC46	Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities			4 246	4 462	4 670
B	GT421	Emfuleni	20 213	22 226	24 440
B	GT422	Midvaal	24 521	23 440	23 231
B	GT423	Lesedi	20 806	24 470	25 938
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			65 540	70 136	73 609
B	GT481	Mogale City	24 935	20 994	19 479
B	GT482	Randfontein	3 600	3 600	3 600
B	GT483	Westonaria	11 626	12 440	13 311
C	DC48	West Rand District Municipality	11 284	11 510	11 744
Total: West Rand Municipalities			51 445	48 544	48 134
Total: Gauteng Municipalities			2 209 774	2 424 197	2 538 819

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	707 476	778 092	843 298
B	KZ211	Vulamehlo	-	-	-
B	KZ212	Umdoni	987	1 085	1 194
B	KZ213	Umzumbe	-	-	-
B	KZ214	uMuziwabantu	-	-	-
B	KZ215	Ezingolweni	-	-	-
B	KZ216	Hibiscus Coast	9 987	9 424	10 367
C	DC21	Ugu District Municipality	17 391	18 261	19 174
Total: Ugu Municipalities			28 365	28 770	30 735
B	KZ221	uMshwathi	1 500	1 650	1 815
B	KZ222	uMngeni	5 328	5 328	5 311
B	KZ223	Mpofana	-	-	-
B	KZ224	Impendle	500	-	-
B	KZ225	Msunduzi	78 953	84 480	90 394
B	KZ226	Mkhambathini	-	-	-
B	KZ227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	3 261	3 428	3 585
Total: uMgungundlovu Municipalities			89 542	94 886	101 105
B	KZ232	Emnambithi/Ladysmith	14 768	14 768	14 768
B	KZ233	Indaka	-	-	-
B	KZ234	Umtshezi	765	811	859
B	KZ235	Okhahlamba	-	-	-
B	KZ236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	7 371	7 813	8 282
Total: Uthukela Municipalities			22 904	23 392	23 909
B	KZ241	Endumeni	9 212	9 212	9 212
B	KZ242	Nquthu	150	150	182
B	KZ244	Msinga	4 486	4 463	4 463
B	KZ245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	953	1 049	1 153
Total: Umzinyathi Municipalities			14 801	14 874	15 010
B	KZ252	Newcastle	36 171	34 998	36 153
B	KZ253	eMadlangeni	485	312	320
B	KZ254	Dannhauser	2 736	1 419	1 485
C	DC25	Amajuba District Municipality	32	34	35
Total: Amajuba Municipalities			39 424	36 763	37 993
B	KZ261	eDumbe	-	-	-
B	KZ262	uPhongolo	489	514	538
B	KZ263	Abaqulusi	-	-	-
B	KZ265	Nongoma	-	-	-
B	KZ266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	595	439	263
Total: Zululand Municipalities			1 084	953	801
B	KZ271	Umhlabuyalingana	-	-	-
B	KZ272	Jozini	-	-	-
B	KZ273	The Big Five False Bay	-	-	-
B	KZ274	Hlabisa	-	-	-
B	KZ275	Mtubatuba	868	810	770
C	DC27	Umkhanyakude District Municipality	2 865	3 020	3 183
Total: Umkhanyakude Municipalities			3 733	3 830	3 953
B	KZ281	Mbonambi	-	-	-
B	KZ282	uMhlatuze	263 077	319 813	363 071
B	KZ283	Ntambanana	-	-	-
B	KZ284	Umlalazi	41	23	17
B	KZ285	Mthonjaneni	-	-	-
B	KZ286	Nkandla	30	32	33
C	DC28	uThungulu District Municipality	31 000	33 281	35 568
Total: uThungulu Municipalities			294 148	353 149	398 689
B	KZ291	Mandeni	676	713	746
B	KZ292	KwaDukuza	15 493	16 286	17 165
B	KZ293	Ndwedwe	-	-	-
B	KZ294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	16 209	16 236	16 265
Total: iLembe Municipalities			32 378	33 235	34 176
B	KZ5a1	Ingwe	-	-	-
B	KZ5a2	Kwa Sani	138	145	151
B	KZ5a4	Greater Kokstad	2 732	2 895	3 127
B	KZ5a5	Ubuhlebezwe	605	636	665
B	KZ5a6	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	1 248	1 373	1 510
Total: Sisonke Municipalities			4 723	5 049	5 453
Total: KwaZulu-Natal Municipalities			1 238 578	1 372 993	1 495 122

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	-	-	-
B	NP03a3	Fetakgomo	-	-	-
B	NP03a4	Greater Marble Hall	-	-	-
B	NP03a5	Elias Motsaoleli	-	-	-
B	NP03a6	Greater Tubatse	1 660	3 104	3 104
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			1 660	3 104	3 104
B	NP331	Greater Giyani	413	438	466
B	NP332	Greater Letaba	150	155	160
B	NP333	Greater Tzaneen	37 120	38 976	40 925
B	NP334	Ba-Phalaborwa	2 700	-	-
B	NP335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			40 383	39 569	41 551
B	NP341	Musina	3 552	2 402	2 513
B	NP342	Mutale	473	240	170
B	NP343	Thulamela	-	-	-
B	NP344	Makhado	8 298	4 676	4 957
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			12 323	7 318	7 640
B	NP351	Blouberg	-	-	-
B	NP352	Aganang	-	-	-
B	NP353	Molemole	-	-	-
B	NP354	Polokwane	25 060	16 000	17 500
B	NP355	Lepelle-Nkumpi	80	84	88
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			25 140	16 084	17 588
B	NP361	Thabazimbi	2 441	2 599	2 802
B	NP362	Lephalale	2 039	2 163	2 271
B	NP364	Mookgopong	-	-	-
B	NP365	Modimolle	6 536	6 967	7 662
B	NP366	Bela Bela	6 009	6 315	6 574
B	NP367	Mogalakwena	-	-	-
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			17 025	18 044	19 309
Total: Limpopo Municipalities			96 531	84 119	89 192
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msukaligwa	2 084	2 616	2 978
B	MP303	Mkhondo	3 371	3 371	3 371
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	5 347	5 634	5 916
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			10 802	11 621	12 265
B	MP311	Delmas	7 825	7 432	5 221
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	-	-	-
B	MP314	Emakhazeni	1 232	1 293	1 358
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	110	121	133
C	DC31	Nkangala District Municipality	5 909	5 909	5 909
Total: Nkangala Municipalities			15 076	14 755	12 621
B	MP321	Thaba Chweu	2 318	1 969	1 682
B	MP322	Mbombela	-	-	-
B	MP323	Umjindi	1 300	1 366	1 447
B	MP324	Nkomazi	9 403	9 883	10 337
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	48 029	48 029	48 029
Total: Ehlanzeni Municipalities			61 050	61 247	61 495
Total: Mpumalanga Municipalities			86 928	87 623	86 381

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	-	-	-
B	NC452	Ga-Segonyana	9 673	10 157	10 665
B	NC453	Gammagara	16 039	16 857	17 633
C	DC45	Kgalagadi District Municipality	655	655	688
Total: Kgalagadi Municipalities			26 367	27 669	28 986
B	NC061	Richtersveld	595	623	652
B	NC062	Nama Khoi	7 543	7 313	7 825
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	7	7	8
B	NC066	Karoo Hoogland	220	236	254
B	NC067	Khai-Ma	92	97	101
C	DC6	Namakwa District Municipality	750	788	827
Total: Namakwa Municipalities			9 207	9 064	9 667
B	NC071	Ubuntu	475	485	495
B	NC072	Umsobomvu	1 496	1 571	1 644
B	NC073	Emthanjeni	1 085	2 153	2 211
B	NC074	Kareeberg	16	-	-
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	-	-	-
B	NC077	Siyathemba	-	-	-
B	NC078	Siyancuma	2 464	2 755	3 096
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			5 536	6 964	7 446
B	NC081	Mier	201	238	250
B	NC082	!Kai! Garib	4 837	6 380	6 498
B	NC083	//Khara Hais	14 590	-	-
B	NC084	!Kheis	-	-	-
B	NC085	Tsantsabane	902	970	1 033
B	NC086	Kgatelopele	2 354	2 471	2 815
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			22 884	10 059	10 596
B	NC091	Sol Plaatje	13 781	24 275	36 290
B	NC092	Dikgatlong	449	473	473
B	NC093	Magareng	70	74	78
B	NC094	Phokwane	6 992	9 100	9 241
C	DC9	Frances Baard District Municipality	1 653	1 545	1 428
Total: Frances Baard Municipalities			22 945	35 467	47 510
Total: Northern Cape Municipalities			86 939	89 223	104 205
NORTH WEST					
B	NW371	Moretele	-	-	-
B	NW372	Madibeng	31 674	33 574	35 589
B	NW373	Rustenburg	14 996	14 716	14 246
B	NW374	Kgetlengrivier	7	7	7
B	NW375	Moses Kotane	14 209	32 062	21 160
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			60 886	80 359	71 002
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	50	53	55
B	NW383	Mafikeng	2 400	3 341	3 541
B	NW384	Ditsobotla	-	-	-
B	NW385	Ramotshere Moiloa	-	-	-
C	DC38	Central District Municipality	2 000	2 102	2 199
Total: Central Municipalities			4 450	5 496	5 795
B	NW391	Kagisano	-	-	-
B	NW392	Naledi	7 386	7 342	7 499
B	NW393	Mamusa	50	52	55
B	NW394	Greater Taung	-	-	-
B	NW395	Molopo	-	-	-
B	NW396	Lekwa-Teemane	2 587	2 742	2 934
C	DC39	Bophirima District Municipality	3 000	3 086	3 228
Total: Bophirima Municipalities			13 023	13 222	13 716
B	NW401	Ventersdorp	3 018	3 018	3 018
B	NW402	Tlokwe	-	-	-
B	NW403	City of Matlosana	35 827	37 654	39 386
B	NW404	Maquassi Hills	4 146	4 302	4 517
B	NW405	Merafong City	26 856	28 468	30 176
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			69 847	73 442	77 097
Total: North West Municipalities			148 206	172 519	167 610

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
WESTERN CAPE				
A	WC000 City of Cape Town	1 065 610	899 660	974 792
B	WC011 Matzikama	3 613	3 804	4 097
B	WC012 Cederberg	5 458	6 004	6 604
B	WC013 Bergrivier	2 478	3 122	3 411
B	WC014 Saldanha Bay	67 907	89 273	93 756
B	WC015 Swartland	8 881	8 399	9 706
C	DC1 West Coast District Municipality	6 658	4 366	4 585
Total: West Coast Municipalities		94 995	114 968	122 159
B	WC022 Witzenberg	21 936	22 890	23 861
B	WC023 Drakenstein	24 521	31 382	38 769
B	WC024 Stellenbosch	6 946	8 683	10 434
B	WC025 Breede Valley	22 336	24 599	27 047
B	WC026 Breede River Winelands	11 397	11 265	11 133
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		87 136	98 819	111 244
B	WC031 Theewaterskloof	17 076	17 947	18 772
B	WC032 Overstrand	57 625	66 266	76 206
B	WC033 Cape Agulhas	318	343	370
B	WC034 Swellendam	17 718	19 313	21 051
C	DC3 Overberg District Municipality	3 107	3 418	3 759
Total: Overberg Municipalities		95 844	107 287	120 158
B	WC041 Kannaland	1 390	1 347	1 298
B	WC042 Hessequa	13 344	16 352	18 447
B	WC043 Mossel Bay	660	693	735
B	WC044 George	62 120	70 701	70 947
B	WC045 Oudtshoorn	6 655	6 855	7 060
B	WC047 Bitou	28 243	28 667	28 950
B	WC048 Knysna	20 889	22 714	24 128
C	DC4 Eden District Municipality	3 252	5 312	3 793
Total: Eden Municipalities		136 553	152 641	155 358
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	-	371	388
B	WC053 Beaufort West	2 200	2 236	2 034
C	DC5 Central Karoo District Municipality	50	110	110
Total: Central Karoo Municipalities		2 250	2 717	2 532
Total: Western Cape Municipalities		1 482 388	1 376 092	1 486 243
National Total		5 773 016	6 060 496	6 425 297

Source: National Treasury local government database

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
EASTERN CAPE					
A	EC000	Nelson Mandela	1 234 408	1 537 081	1 914 662
B	EC101	Camdeboo	25 048	26 326	27 537
B	EC102	Blue Crane Route	28 877	30 899	33 062
B	EC103	Ikwezi	2 420	3 000	3 750
B	EC104	Makana	38 506	41 597	44 925
B	EC105	Ndlambe	14 063	14 766	15 504
B	EC106	Sundays River Valley	6 462	6 812	7 104
B	EC107	Baviaans	3 824	3 665	3 830
B	EC108	Kouga	80 161	85 173	89 757
B	EC109	Koukamma	926	1 311	1 622
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			200 287	213 549	227 091
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	3 113	3 424	3 938
B	EC124	Amahlathi	10 699	11 555	12 479
B	EC125	Buffalo City	642 679	823 223	1 062 062
B	EC126	Ngqushwa	600	628	657
B	EC127	Nkonkobe	14 462	15 462	17 000
B	EC128	Nxuba	9 382	9 860	10 314
C	DC12	Amatole District Municipality	99 166	109 082	119 991
Total: Amatole Municipalities			780 101	973 234	1 226 441
B	EC131	Inxuba Yethemba	23 239	24 982	26 856
B	EC132	Tsolwana	3 000	3 180	3 371
B	EC133	Inkwanca	3 055	3 269	3 498
B	EC134	Lukhanji	67 122	80 546	96 655
B	EC135	Intsika Yethu	15 306	16 836	18 520
B	EC136	Emalahleni	4 208	5 380	6 946
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	2 700	2 838	2 824
C	DC13	Chris Hani District Municipality	2 000	2 102	2 199
Total: Chris Hani Municipalities			120 630	139 133	160 869
B	EC141	Elundini	7 150	7 472	7 808
B	EC142	Senqu	9 436	10 380	11 418
B	EC143	Maletswai	21 509	23 229	25 552
B	EC144	Gariep	7 892	10 744	11 603
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			45 987	51 825	56 381
B	EC151	Mbizana	2 971	6 054	6 332
B	EC152	Ntabankulu	-	-	-
B	EC153	Qaukeni	200	210	220
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	82 825	93 696	102 929
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			85 996	99 960	109 481
B	EC05b2	Umzimvubu	150	158	165
B	EC05b3	Matatiele	11 800	12 272	12 763
C	DC44	Alfred Nzo District Municipality	1 000	1 050	1 097
Total: Alfred Nzo Municipalities			12 950	13 480	14 025
Total: Eastern Cape Municipalities			2 480 359	3 028 262	3 708 950

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	10 512	11 142	11 589
B	FS162	Kopanong	34 583	36 616	38 581
B	FS163	Mohokare	655	688	723
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			45 750	48 446	50 893
B	FS171	Naledi	5 346	5 779	6 247
B	FS172	Mangaung	850 934	902 329	974 515
B	FS173	Mantsopa	15 182	15 910	16 800
C	DC17	Motheo District Municipality	-	-	-
Total: Motheo Municipalities			871 462	924 018	997 562
B	FS181	Masilonyana	17 070	15 088	16 103
B	FS182	Tokologo	6 186	6 501	6 800
B	FS183	Tswelopele	10 365	11 880	13 618
B	FS184	Matjhabeng	380 064	407 161	439 243
B	FS185	Nala	35 660	37 586	39 616
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			449 345	478 216	515 380
B	FS191	Setsoto	24 186	25 395	26 665
B	FS192	Dihlabeng	57 225	51 212	50 386
B	FS193	Nketoana	13 112	13 820	14 566
B	FS194	Maluti-a-Phofung	124 487	130 712	137 247
B	FS195	Phumelela	6 819	7 442	8 084
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			225 829	228 581	236 948
B	FS201	Moghaka	120 112	95 279	100 756
B	FS203	Ngwathe	69 328	73 071	76 798
B	FS204	Metsimaholo	158 540	170 861	185 554
B	FS205	Mafube	23 053	24 090	25 175
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			371 033	363 301	388 283
Total: Free State Municipalities			1 963 419	2 042 562	2 189 066
GAUTENG					
A	GT000	Ekurhuleni	5 345 504	6 470 088	7 657 527
A	GT001	City of Johannesburg	6 609 367	7 849 139	9 316 509
A	GT002	City of Tshwane	3 496 677	3 831 417	4 198 468
B	GT02b1	Nokeng tsa Taemane	16 028	16 845	17 765
B	GT02b2	Kungwini	98 922	105 847	113 256
C	DC46	Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities			114 950	122 692	131 021
B	GT421	Emfuleni	943 253	1 179 936	1 424 169
B	GT422	Midvaal	110 953	131 850	166 008
B	GT423	Lesedi	85 972	92 482	97 302
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			1 140 178	1 404 268	1 687 479
B	GT481	Mogale City	296 849	414 570	506 846
B	GT482	Randfontein	167 734	189 273	223 500
B	GT483	Westonaria	119 967	130 779	142 458
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			584 550	734 622	872 804
Total: Gauteng Municipalities			17 291 226	20 412 226	23 863 808

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	4 741 256	5 599 895	6 441 578
B	KZ211	Vulamehlo	-	-	-
B	KZ212	Umdoni	-	-	-
B	KZ213	Umzumbe	-	-	-
B	KZ214	uMuziwabantu	7 070	7 759	8 516
B	KZ215	Ezingolweni	-	-	-
B	KZ216	Hibiscus Coast	34 167	41 000	49 200
C	DC21	Ugu District Municipality	16 538	17 364	18 233
Total: Ugu Municipalities			57 775	66 123	75 949
B	KZ221	uMshwathi	-	-	-
B	KZ222	uMngeni	30 012	33 013	35 655
B	KZ223	Mpofana	17 848	18 758	19 621
B	KZ224	Impendle	-	-	-
B	KZ225	Msunduzi	745 438	781 013	835 684
B	KZ226	Mkhambathini	-	-	-
B	KZ227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	35 664	27 483	39 207
Total: uMgungundlovu Municipalities			828 962	860 267	930 167
B	KZ232	Emnambithi/Ladysmith	75 297	79 815	84 205
B	KZ233	Indaka	-	-	-
B	KZ234	Umtshezi	74 216	92 770	115 962
B	KZ235	Okhahlamba	-	-	-
B	KZ236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	500	530	562
Total: Uthukela Municipalities			150 013	173 115	200 729
B	KZ241	Endumeni	33 662	38 711	44 518
B	KZ242	Nquthu	7 364	8 100	8 910
B	KZ244	Msinga	-	-	-
B	KZ245	Umvoti	19 300	19 800	21 780
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			60 326	66 611	75 208
B	KZ252	Newcastle	213 376	266 720	323 798
B	KZ253	eMadlangeni	4 154	4 403	4 667
B	KZ254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			217 530	271 123	328 465
B	KZ261	eDumbe	4 027	4 148	4 273
B	KZ262	uPhongolo	7 156	7 520	7 867
B	KZ263	Abaqulusi	45 500	52 912	55 398
B	KZ265	Nongoma	-	-	-
B	KZ266	Ulundi	17 087	17 959	18 785
C	DC26	Zululand District Municipality	32 510	36 013	40 075
Total: Zululand Municipalities			106 280	118 552	126 398
B	KZ271	Umhlabuyalingana	-	-	-
B	KZ272	Jozini	-	-	-
B	KZ273	The Big Five False Bay	-	-	-
B	KZ274	Hlabisa	-	-	-
B	KZ275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	16 703	17 604	18 555
Total: Umkhanyakude Municipalities			16 703	17 604	18 555
B	KZ281	Mbonambi	-	-	-
B	KZ282	uMhlatuze	471 825	562 381	670 212
B	KZ283	Ntambanana	-	-	-
B	KZ284	Umlalazi	18 346	22 195	26 634
B	KZ285	Mthonjaneni	6 875	7 100	8 000
B	KZ286	Nkandla	2 640	2 783	2 933
C	DC28	uThungulu District Municipality	18 702	20 070	21 547
Total: uThungulu Municipalities			518 388	614 529	729 326
B	KZ291	Mandeni	5 126	5 402	5 651
B	KZ292	KwaDukuza	185 345	195 354	205 903
B	KZ293	Ndwedwe	-	-	-
B	KZ294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	35 237	41 092	43 883
Total: iLembe Municipalities			225 708	241 848	255 437
B	KZ5a1	Ingwe	-	-	-
B	KZ5a2	Kwa Sani	-	-	-
B	KZ5a4	Greater Kokstad	33 545	33 557	38 402
B	KZ5a5	Ubuhlebezwe	-	-	-
B	KZ5a6	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	3 881	4 269	4 696
Total: Sisonke Municipalities			37 426	37 826	43 098
Total: KwaZulu-Natal Municipalities			6 960 367	8 067 493	9 224 910

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	-	-	-
B	NP03a3	Fetakgomo	700	735	771
B	NP03a4	Greater Marble Hall	11 000	14 969	16 017
B	NP03a5	Elias Motsoaledi	22 591	23 985	25 425
B	NP03a6	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			34 291	39 689	42 213
B	NP331	Greater Giyani	-	-	-
B	NP332	Greater Letaba	11 951	12 345	12 778
B	NP333	Greater Tzaneen	136 664	143 497	150 672
B	NP334	Ba-Phalaborwa	97 329	107 062	117 768
B	NP335	Maruleng	3 024	3 168	3 320
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			248 968	266 072	284 538
B	NP341	Musina	16 294	17 125	17 913
B	NP342	Mutale	1 700	1 945	2 226
B	NP343	Thulamela	-	-	-
B	NP344	Makhado	87 634	85 640	90 778
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			105 628	104 710	110 917
B	NP351	Blouberg	5 233	5 599	5 991
B	NP352	Aganang	-	-	-
B	NP353	Molemole	1 700	1 787	1 869
B	NP354	Polokwane	330 162	352 363	368 572
B	NP355	Lepelle-Nkumpi	30 260	31 803	33 266
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			367 355	391 552	409 698
B	NP361	Thabazimbi	29 843	31 782	34 262
B	NP362	Lephalale	32 738	34 734	36 471
B	NP364	Mookgopong	15 744	17 622	18 590
B	NP365	Modimolle	35 800	41 000	47 000
B	NP366	Bela Bela	-	-	-
B	NP367	Mogalakwena	90 698	115 266	147 473
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			204 823	240 404	283 796
Total: Limpopo Municipalities			961 065	1 042 427	1 131 162
MPUMALANGA					
B	MP301	Albert Luthuli	17 015	18 142	19 268
B	MP302	Msukaligwa	60 198	62 110	64 015
B	MP303	Mkhondo	33 712	35 667	37 557
B	MP304	Pixley Ka Seme	11 360	14 310	15 036
B	MP305	Lekwa	68 640	78 117	81 986
B	MP306	Dipaleseng	18 250	19 334	20 547
B	MP307	Govan Mbeki	210 832	263 751	321 828
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			420 007	491 431	560 237
B	MP311	Delmas	38 063	45 676	54 810
B	MP312	Emalahleni	325 541	345 074	372 679
B	MP313	Steve Tshwete	146 884	182 524	209 713
B	MP314	Emakhazeni	14 435	15 157	15 914
B	MP315	Thembisile	44 000	40 000	42 000
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			568 923	628 431	695 116
B	MP321	Thaba Chweu	42 500	45 475	48 203
B	MP322	Mbombela	216 917	229 931	243 729
B	MP323	Umjindi	24 170	26 696	27 904
B	MP324	Nkomazi	39 100	41 094	42 984
B	MP325	Bushbuckridge	66 000	70 290	74 859
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			388 687	413 486	437 679
Total: Mpumalanga Municipalities			1 377 617	1 533 348	1 693 032

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	6 935	-	-
B	NC452	Ga-Segonyana	20 688	21 723	22 809
B	NC453	Gammagara	31 746	33 365	34 900
C	DC45	Kgalagadi District Municipality	4 150	4 358	4 575
Total: Kgalagadi Municipalities			63 519	59 446	62 284
B	NC061	Richtersveld	4 481	5 044	5 447
B	NC062	Nama Khoi	36 149	38 534	41 233
B	NC064	Kamiesberg	3 280	3 593	3 791
B	NC065	Hantam	6 689	7 157	7 658
B	NC066	Karoo Hoogland	2 785	2 994	3 219
B	NC067	Khai-Ma	2 660	2 793	2 933
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			56 044	60 115	64 281
B	NC071	Ubuntu	6 280	7 885	9 918
B	NC072	Umsobomvu	8 236	8 656	9 308
B	NC073	Emthanjeni	22 336	21 817	23 125
B	NC074	Kareeberg	3 816	4 006	4 207
B	NC075	Renosterberg	4 089	4 298	4 496
B	NC076	Thembelihle	4 561	5 200	5 929
B	NC077	Siyathemba	4 680	4 969	5 403
B	NC078	Siyancuma	10 909	12 196	13 709
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			64 907	69 027	76 095
B	NC081	Mier	145	154	288
B	NC082	!Kai! Garib	18 750	22 395	25 900
B	NC083	//Khara Hais	67 929	-	-
B	NC084	!Kheis	449	470	491
B	NC085	Tsantsabane	11 553	12 419	13 226
B	NC086	Kgatelopele	5 488	5 762	6 800
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			104 314	41 200	46 705
B	NC091	Sol Plaatje	207 000	230 000	283 000
B	NC092	Dikgatlong	14 919	17 824	21 372
B	NC093	Magareng	6 525	6 852	7 263
B	NC094	Phokwane	24 194	29 344	33 124
C	DC9	Frances Baard District Municipality	19	21	24
Total: Frances Baard Municipalities			252 657	284 041	344 783
Total: Northern Cape Municipalities			541 441	513 829	594 148
NORTH WEST					
B	NW371	Moretele	12 001	12 721	13 485
B	NW372	Madibeng	192 827	204 397	216 660
B	NW373	Rustenburg	685 023	809 336	895 950
B	NW374	Kgetlengrivier	9 603	10 092	10 557
B	NW375	Moses Kotane	23 700	25 500	26 500
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			923 154	1 062 046	1 163 152
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	10 200	10 721	11 214
B	NW383	Mafikeng	25 000	26 500	28 090
B	NW384	Ditsobotla	42 000	44 142	45 952
B	NW385	Ramotshere Moiloa	22 295	23 432	24 510
C	DC38	Central District Municipality	1 700	2 100	2 500
Total: Central Municipalities			101 195	106 895	112 266
B	NW391	Kagisano	1	-	-
B	NW392	Naledi	30 982	32 377	33 348
B	NW393	Mamusa	11 316	11 894	12 441
B	NW394	Greater Taung	1 900	1 997	2 089
B	NW395	Molopo	-	-	-
B	NW396	Lekwa-Teemane	21 939	23 255	24 883
C	DC39	Bophirima District Municipality	35 000	36 786	42 117
Total: Bophirima Municipalities			101 138	106 309	114 878
B	NW401	Ventersdorp	13 372	16 592	20 588
B	NW402	Tlokwe	166 551	175 045	183 096
B	NW403	City of Matlosana	320 961	337 329	352 847
B	NW404	Maquassi Hills	32 787	34 426	36 147
B	NW405	Merafong City	202 092	214 217	227 071
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			735 763	777 609	819 749
Total: North West Municipalities			1 861 250	2 052 859	2 210 045

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12	
WESTERN CAPE					
A	WC000	City of Cape Town	3 830 157	4 884 364	6 183 430
B	WC011	Matzikama	29 100	34 608	35 527
B	WC012	Cederberg	24 987	27 486	30 234
B	WC013	Bergrivier	30 976	35 718	41 476
B	WC014	Saldanha Bay	123 570	165 879	212 265
B	WC015	Swartland	74 297	87 511	103 236
C	DC1	West Coast District Municipality	7 150	1 448	1 521
Total: West Coast Municipalities			290 080	352 650	424 259
B	WC022	Witzenberg	60 528	77 457	86 845
B	WC023	Drakenstein	255 928	318 797	395 236
B	WC024	Stellenbosch	123 953	147 029	167 915
B	WC025	Breede Valley	114 646	121 525	128 817
B	WC026	Breede River Winelands	97 921	122 097	152 302
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			652 976	786 905	931 115
B	WC031	Theewaterskloof	28 578	32 585	39 102
B	WC032	Overstrand	81 800	94 070	108 181
B	WC033	Cape Agulhas	25 900	27 972	29 910
B	WC034	Swellendam	14 627	15 943	17 378
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			150 905	170 570	194 571
B	WC041	Kannaland	15 600	20 200	25 200
B	WC042	Hessequa	38 359	42 198	48 398
B	WC043	Mossel Bay	121 338	144 000	183 000
B	WC044	George	324 225	407 030	510 556
B	WC045	Oudtshoorn	64 088	66 011	78 917
B	WC047	Bitou	40 700	50 775	63 364
B	WC048	Knysna	69 262	92 202	119 394
C	DC4	Eden District Municipality	2 656	3 053	3 508
Total: Eden Municipalities			676 228	825 469	1 032 337
B	WC051	Laingsburg	3 250	3 465	3 812
B	WC052	Prince Albert	4 631	3 012	3 151
B	WC053	Beaufort West	20 627	22 976	26 696
C	DC5	Central Karoo District Municipality	1 163	1 217	1 290
Total: Central Karoo Municipalities			29 671	30 670	34 949
Total: Western Cape Municipalities			5 630 017	7 050 628	8 800 661
National Total			39 066 761	45 743 634	53 415 782

Source: National Treasury local government database

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
EASTERN CAPE				
A	EC000 Nelson Mandela	2 339 454	1 631 372	1 479 819
B	EC101 Camdeboo	32 705	12 521	11 500
B	EC102 Blue Crane Route	14 436	17 021	15 429
B	EC103 Ikwezi	17 909	7 458	6 420
B	EC104 Makana	52 740	55 018	30 593
B	EC105 Ndlambe	22 942	67 981	20 274
B	EC106 Sundays River Valley	22 637	27 765	26 677
B	EC107 Baviaans	9 495	9 951	10 399
B	EC108 Kouga	68 169	18 104	23 001
B	EC109 Koukamma	10 076	11 070	9 586
C	DC10 Cacadu District Municipality	6 119	-	-
Total: Cacadu Municipalities		257 228	226 889	153 879
B	EC121 Mbashe	24 433	20 009	21 370
B	EC122 Mngquma	51 502	58 965	82 610
B	EC123 Great Kei	10 478	14 751	13 090
B	EC124 Amahlathi	22 260	26 249	21 364
B	EC125 Buffalo City	1 015 284	520 093	799 340
B	EC126 Ngqushwa	19 862	20 446	21 387
B	EC127 Nkonkobe	15 092	17 045	18 630
B	EC128 Nxuba	8 723	9 168	9 216
C	DC12 Amatole District Municipality	248 603	291 357	258 536
Total: Amatole Municipalities		1 416 237	978 083	1 245 543
B	EC131 Inxuba Yethemba	36 005	27 811	32 024
B	EC132 Tsolwana	14 203	1 478	1 000
B	EC133 Inkwanca	1 165	1 882	2 197
B	EC134 Lukhanji	72 332	28 975	27 206
B	EC135 Intsika Yethu	26 820	29 282	32 210
B	EC136 Emalahleni	25 181	24 043	22 282
B	EC137 Engcobo	82 817	53 347	29 191
B	EC138 Sakhisizwe	21 524	13 240	11 650
C	DC13 Chris Hani District Municipality	306 457	291 046	314 130
Total: Chris Hani Municipalities		586 504	471 104	471 890
B	EC141 Elundini	35 197	41 447	40 394
B	EC142 Senqu	70 839	28 545	17 291
B	EC143 Maletswai	18 760	36 298	19 832
B	EC144 Gariep	24 460	11 793	20 466
C	DC14 Ukhahlamba District Municipality	122 070	125 995	108 224
Total: Ukhahlamba Municipalities		271 326	244 078	206 207
B	EC151 Mbizana	27 568	31 954	39 495
B	EC152 Ntabankulu	28 591	42 192	38 540
B	EC153 Qaukeni	52 349	37 532	38 171
B	EC154 Port St Johns	18 556	27 583	33 213
B	EC155 Nyandeni	28 787	27 316	28 604
B	EC156 Mhlontlo	85 995	38 135	80 015
B	EC157 King Sabata Dalindyebo	195 522	62 634	69 010
C	DC15 O.R. Tambo District Municipality	617 108	685 045	609 102
Total: O.R. Tambo Municipalities		1 054 476	952 391	936 150
B	EC05b2 Umzimvubu	52 349	37 533	38 171
B	EC05b3 Matatiele	75 918	58 155	60 481
C	DC44 Alfred Nzo District Municipality	194 199	203 909	213 085
Total: Alfred Nzo Municipalities		322 466	299 597	311 737
Total: Eastern Cape Municipalities		6 247 691	4 803 514	4 805 225

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code Municipality			2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	7 450	7 897	8 213
B	FS162	Kopanong	33 805	15 540	-
B	FS163	Mohokare	24 196	29 568	71 448
C	DC16	Xhariep District Municipality	1 380	-	-
Total: Xhariep Municipalities			66 831	53 005	79 661
B	FS171	Naledi	19 500	13 653	12 644
B	FS172	Mangaung	841 739	1 039 312	934 757
B	FS173	Mantsopa	34 773	44 960	47 290
C	DC17	Motheo District Municipality	600	-	-
Total: Motheo Municipalities			896 612	1 097 925	994 691
B	FS181	Masilonyana	28 478	30 129	26 527
B	FS182	Tokologo	63 449	45 797	62 491
B	FS183	Tswelopele	22 290	22 093	19 001
B	FS184	Matjhabeng	172 232	209 868	240 590
B	FS185	Nala	58 077	68 585	64 916
C	DC18	Lejweleputswa District Municipality	28 738	1 286	1 611
Total: Lejweleputswa Municipalities			373 264	377 758	415 136
B	FS191	Setsoto	50 041	52 543	55 170
B	FS192	Dihlabeng	53 949	122 022	170 628
B	FS193	Nketoana	29 425	48 798	52 932
B	FS194	Maluti-a-Phofung	278 041	181 373	153 850
B	FS195	Phumelela	16 378	66 544	71 410
C	DC19	Thabo Mofutsanyana District Municipality	30 708	750	790
Total: Thabo Mofutsanyana Municipalities			458 542	472 030	504 780
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	57 101	58 057	74 025
B	FS204	Metsimaholo	176 427	285 303	135 908
B	FS205	Mafube	28 373	28 756	35 446
C	DC20	Fezile Dabi District Municipality	8 020	7 744	8 038
Total: Fezile Dabi Municipalities			269 921	379 860	253 417
Total: Free State Municipalities			2 065 170	2 380 578	2 247 685
GAUTENG					
A	GT000	Ekurhuleni	2 382 686	1 828 443	1 888 793
A	GT001	City of Johannesburg	3 520 959	4 074 763	3 328 670
A	GT002	City of Tshwane	3 547 508	3 623 005	3 172 136
B	GT02b1	Nokeng tsa Taemane	35 153	31 231	30 344
B	GT02b2	Kungwini	66 940	75 957	73 301
C	DC46	Metsweding District Municipality	2 143	460	480
Total: Metsweding Municipalities			104 236	107 648	104 125
B	GT421	Emfuleni	360 504	358 022	359 444
B	GT422	Midvaal	77 686	21 156	18 133
B	GT423	Lesedi	53 622	331 620	275 909
C	DC42	Sedibeng District Municipality	47 095	23 835	24 173
Total: Sedibeng Municipalities			538 907	734 633	677 659
B	GT481	Mogale City	179 508	139 826	153 907
B	GT482	Randfontein	78 616	19 800	1 000
B	GT483	Westonaria	70 126	74 749	75 635
C	DC48	West Rand District Municipality	37 871	19 036	17 271
Total: West Rand Municipalities			366 121	253 411	247 813
Total: Gauteng Municipalities			10 460 417	10 621 903	9 419 196

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	5 450 704	4 978 813	4 925 701
B	KZ211	Vulamehlo	50 425	52 945	55 593
B	KZ212	Umdoni	289 505	9 897	12 145
B	KZ213	Umzumbe	47 833	50 577	52 633
B	KZ214	uMuziwabantu	39 190	36 817	41 013
B	KZ215	Ezingolweni	24 172	28 541	30 440
B	KZ216	Hibiscus Coast	262 979	210 081	231 089
C	DC21	Ugu District Municipality	526 907	553 252	580 914
Total: Ugu Municipalities			1 241 011	942 110	1 003 827
B	KZ221	uMshwathi	75 614	51 700	49 300
B	KZ222	uMngeni	44 150	27 983	25 850
B	KZ223	Mpofana	10 909	20 746	26 309
B	KZ224	Impendle	12 969	10 355	10 976
B	KZ225	Msunduzi	327 343	322 774	629 241
B	KZ226	Mkhambathini	10 607	10 060	7 693
B	KZ227	Richmond	24 013	17 793	10 545
C	DC22	uMgungundlovu District Municipality	138 654	74 998	64 388
Total: uMgungundlovu Municipalities			644 259	536 409	824 302
B	KZ232	Emnambithi/Ladysmith	130 734	30 072	33 080
B	KZ233	Indaka	20 030	20 490	21 612
B	KZ234	Umtshezi	25 821	26 152	26 160
B	KZ235	Okhahlamba	15 559	16 248	16 990
B	KZ236	Imbabazane	14 415	14 223	12 142
C	DC23	Uthukela District Municipality	110 995	130 916	112 239
Total: Uthukela Municipalities			317 554	238 101	222 223
B	KZ241	Endumeni	55 099	18 983	16 031
B	KZ242	Nquthu	15 097	17 477	21 019
B	KZ244	Msinga	16 404	23 203	21 486
B	KZ245	Umvoti	56 287	46 489	20 696
C	DC24	Umzinyathi District Municipality	196 395	166 638	161 160
Total: Umzinyathi Municipalities			339 282	272 790	240 392
B	KZ252	Newcastle	167 261	117 018	44 626
B	KZ253	eMadlangeni	6 812	7 005	-
B	KZ254	Dannhauser	21 858	15 275	20 555
C	DC25	Amajuba District Municipality	87 513	40 525	48 197
Total: Amajuba Municipalities			283 444	179 823	113 378
B	KZ261	eDumbe	17 358	8 016	10 172
B	KZ262	uPhongolo	56 658	62 449	70 563
B	KZ263	Abaqulusi	88 976	47 240	36 622
B	KZ265	Nongoma	16 769	-	-
B	KZ266	Ulundi	17 885	19 228	16 508
C	DC26	Zululand District Municipality	196 458	201 629	263 272
Total: Zululand Municipalities			394 104	338 562	397 137
B	KZ271	Umhlabuyalingana	18 514	17 061	14 647
B	KZ272	Jozini	20 466	21 274	18 195
B	KZ273	The Big Five False Bay	6 463	6 793	7 105
B	KZ274	Hlabisa	16 122	17 015	14 463
B	KZ275	Mtubatuba	14 209	7 522	6 457
C	DC27	Umkhanyakude District Municipality	182 399	154 194	185 930
Total: Umkhanyakude Municipalities			258 173	223 859	246 797
B	KZ281	Mbonambi	18 713	22 740	15 076
B	KZ282	uMhlatuze	590 095	405 188	321 542
B	KZ283	Ntambanana	22 348	7 811	9 337
B	KZ284	Umlalazi	42 545	74 677	63 084
B	KZ285	Mthonjaneni	9 912	11 140	10 370
B	KZ286	Nkandla	13 626	13 626	-
C	DC28	uThungulu District Municipality	203 065	132 271	128 525
Total: uThungulu Municipalities			900 304	667 453	547 934
B	KZ291	Mandeni	80 774	112 192	142 167
B	KZ292	KwaDukuza	229 254	30 288	24 791
B	KZ293	Ndwedwe	29 613	23 091	21 595
B	KZ294	Maphumulo	22 413	21 108	24 248
C	DC29	iLembe District Municipality	148 961	148 689	142 365
Total: iLembe Municipalities			511 015	335 368	355 166
B	KZ5a1	Ingwe	33 525	29 922	33 491
B	KZ5a2	Kwa Sani	21 596	17 277	67 100
B	KZ5a4	Greater Kokstad	86 988	69 657	75 878
B	KZ5a5	Ubuhlebezwe	13 469	17 408	16 044
B	KZ5a6	Umzimkhulu	42 153	47 212	52 877
C	DC43	Sisonke District Municipality	211 978	169 000	175 000
Total: Sisonke Municipalities			409 709	350 476	420 390
Total: KwaZulu-Natal Municipalities			10 749 559	9 063 764	9 297 247

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	50 087	68 684	76 760
B	NP03a3	Fetakomo	16 050	16 598	15 565
B	NP03a4	Greater Marble Hall	16 084	14 373	16 899
B	NP03a5	Elias Motsaedi	82 215	61 961	65 701
B	NP03a6	Greater Tubatse	46 134	52 560	60 850
C	DC47	Greater Sekhukhune District Municipality	496 795	328 663	338 248
Total: Greater Sekhukhune District Municipalities			707 365	542 839	574 023
B	NP331	Greater Giyani	31 839	40 734	35 831
B	NP332	Greater Letaba	50 102	56 508	68 250
B	NP333	Greater Tzaneen	154 704	86 888	101 759
B	NP334	Ba-Phalaborwa	41 312	27 563	30 047
B	NP335	Maruleng	33 784	26 744	24 074
C	DC33	Mopani District Municipality	286 366	348 930	251 090
Total: Mopani Municipalities			598 107	587 367	511 051
B	NP341	Musina	32 165	18 179	18 715
B	NP342	Mutale	27 001	33 024	36 023
B	NP343	Thulamela	155 298	169 020	220 226
B	NP344	Makhado	110 532	84 608	9 756
C	DC34	Vhembe District Municipality	789 306	891 799	954 934
Total: Vhembe Municipalities			1 114 302	1 196 630	1 239 654
B	NP351	Blouberg	37 991	56 650	42 503
B	NP352	Aganang	37 531	39 237	48 055
B	NP353	Molemole	19 951	16 392	19 715
B	NP354	Polokwane	1 322 338	645 682	674 968
B	NP355	Lepelle-Nkumpi	124 470	61 364	143 784
C	DC35	Capricorn District Municipality	478 737	451 954	474 551
Total: Capricorn Municipalities			2 021 018	1 271 279	1 403 576
B	NP361	Thabazimbi	33 054	34 736	36 021
B	NP362	Lephalale	32 090	31 368	26 930
B	NP364	Mookgopong	39 980	33 611	26 881
B	NP365	Modimolle	55 735	20 500	22 000
B	NP366	Bela Bela	19 569	16 295	20 190
B	NP367	Mogalakwena	183 242	162 424	189 230
C	DC36	Waterberg District Municipality	29 305	7 520	5 530
Total: Waterberg Municipalities			392 975	306 454	326 782
Total: Limpopo Municipalities			4 833 767	3 904 569	4 055 086
MPUMALANGA					
B	MP301	Albert Luthuli	69 443	68 259	62 417
B	MP302	Msukaligwa	53 599	59 265	61 929
B	MP303	Mkhondo	70 694	74 025	78 372
B	MP304	Pixley Ka Seme	9 260	9 260	14 435
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	38 525	35 537	36 541
B	MP307	Govan Mbeki	108 670	135 556	145 813
C	DC30	Gert Sibande District Municipality	94 000	73 000	93 000
Total: Gert Sibande Municipalities			444 191	454 902	492 507
B	MP311	Delmas	45 263	28 381	34 459
B	MP312	Emalahleni	229 397	243 161	262 614
B	MP313	Steve Tshwete	368 084	280 698	232 780
B	MP314	Emakhazeni	21 904	12 888	10 508
B	MP315	Thembisile	60 615	80 976	56 183
B	MP316	Dr JS Moroka	117 795	132 390	147 970
C	DC31	Nkangala District Municipality	13 781	7 916	8 482
Total: Nkangala Municipalities			856 839	786 410	752 996
B	MP321	Thaba Chweu	114 467	128 849	68 609
B	MP322	Mbombela	1 034 864	501 499	544 864
B	MP323	Umjindi	47 104	31 693	41 994
B	MP324	Nkomazi	161 647	139 369	116 228
B	MP325	Bushbuckridge	348 357	1 388 066	786 035
C	DC32	Ehlanzeni District Municipality	315 955	4 358	4 792
Total: Ehlanzeni Municipalities			2 022 394	2 193 834	1 562 522
Total: Mpumalanga Municipalities			3 323 424	3 435 146	2 808 025

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	59 355	51 689	71 236
B	NC452	Ga-Segonyana	50 687	27 212	32 384
B	NC453	Gammagara	117 355	123 341	129 014
C	DC45	Kgalagadi District Municipality	9 175	1 958	2 032
Total: Kgalagadi Municipalities			236 572	204 200	234 666
B	NC061	Richtersveld	10 147	6 406	5 529
B	NC062	Nama Khoi	49 276	41 709	29 214
B	NC064	Kamiesberg	6 509	8 550	6 519
B	NC065	Hantam	7 974	8 263	8 933
B	NC066	Karoo Hoogland	5 941	4 964	-
B	NC067	Khai-Ma	11 637	11 658	10 973
C	DC6	Namakwa District Municipality	1 983	-	-
Total: Namakwa Municipalities			93 467	81 550	61 168
B	NC071	Ubuntu	8 995	8 930	8 056
B	NC072	Umsobomvu	20 201	20 278	43 823
B	NC073	Emthanjeni	19 481	19 175	17 709
B	NC074	Kareeberg	6 622	143 632	107 725
B	NC075	Renosterberg	13 802	14 695	15 744
B	NC076	Thembelihle	12 201	15 143	13 829
B	NC077	Siyathemba	6 387	7 382	6 338
B	NC078	Siyancuma	14 333	15 204	13 336
C	DC7	Karoo District Municipality	1 600	1 890	1 985
Total: Karoo Municipalities			103 622	246 329	228 545
B	NC081	Mier	8 318	7 036	7 796
B	NC082	!Kai! Garib	63 149	41 702	12 852
B	NC083	//Khara Hais	59 664	-	-
B	NC084	!Kheis	18 948	7 242	5 915
B	NC085	Tsantsabane	51 614	-	-
B	NC086	Kgatelopele	32 220	11 783	9 649
C	DC8	Siyanda District Municipality	15 803	10 677	22 856
Total: Siyanda Municipalities			249 716	78 440	59 068
B	NC091	Sol Plaatje	113 199	66 657	65 290
B	NC092	Dikgatlong	16 743	27 816	33 971
B	NC093	Magareng	15 860	17 633	16 781
B	NC094	Phokwane	23 464	26 687	24 301
C	DC9	Frances Baard District Municipality	8 661	363	284
Total: Frances Baard Municipalities			177 927	139 156	140 627
Total: Northern Cape Municipalities			861 304	749 675	724 074
NORTH WEST					
B	NW371	Moretele	242 011	-	-
B	NW372	Madibeng	263 498	245 014	184 889
B	NW373	Rustenburg	416 761	870 377	414 780
B	NW374	Kgetlengrivier	16 959	20 446	16 600
B	NW375	Moses Kotane	124 277	116 168	77 446
C	DC37	Bojanala Platinum District Municipality	180 180	131 084	137 114
Total: Bojanala Platinum Municipalities			1 243 686	1 383 089	830 829
B	NW381	Ratlou	44 936	15 788	13 554
B	NW382	Tswaing	16 388	-	-
B	NW383	Mafikeng	92 537	94 909	100 605
B	NW384	Ditsobotla	27 847	31 892	24 667
B	NW385	Ramotshere Moiloa	54 800	48 921	57 027
C	DC38	Central District Municipality	268 614	409 466	222 479
Total: Central Municipalities			505 122	600 976	418 332
B	NW391	Kagisano	97	29	31
B	NW392	Naledi	191 130	111 640	150 360
B	NW393	Mamusa	38 295	12 380	10 624
B	NW394	Greater Taung	31 908	37 984	45 727
B	NW395	Molopo	9 492	7 317	6 249
B	NW396	Lekwa-Teemane	13 093	15 269	13 870
C	DC39	Bophirima District Municipality	104 169	84 048	95 169
Total: Bophirima Municipalities			388 184	268 667	322 030
B	NW401	Ventersdorp	13 746	15 835	19 044
B	NW402	Tlokwe	122 464	84 434	75 643
B	NW403	City of Matlosana	220 902	146 592	128 110
B	NW404	Maquassi Hills	39 964	-	-
B	NW405	Merafong City	337 787	1 918 555	1 147 147
C	DC40	Southern District Municipality	51 502	6 795	7 362
Total: Southern Municipalities			786 365	2 172 211	1 377 306
Total: North West Municipalities			2 923 357	4 424 943	2 948 497

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
WESTERN CAPE					
A	WC000	City of Cape Town	6 202 464	4 203 575	4 164 563
B	WC011	Matzikama	47 043	42 576	36 074
B	WC012	Cederberg	18 687	25 005	15 611
B	WC013	Bergrivier	47 768	47 993	50 248
B	WC014	Saldanha Bay	143 335	147 245	141 324
B	WC015	Swartland	61 128	58 025	54 571
C	DC1	West Coast District Municipality	72 377	49 200	53 950
Total: West Coast Municipalities			390 338	370 044	351 778
B	WC022	Witzenberg	50 801	48 991	46 495
B	WC023	Drakenstein	262 934	273 993	287 360
B	WC024	Stellenbosch	269 217	238 770	201 137
B	WC025	Breede Valley	98 238	92 508	87 606
B	WC026	Breede River Winelands	69 132	56 519	58 477
C	DC2	Cape Winelands District Municipality	18 896	31 298	16 529
Total: Cape Winelands Municipalities			769 218	742 079	697 604
B	WC031	Theewaterskloof	89 103	113 999	81 581
B	WC032	Overstrand	162 327	183 913	187 816
B	WC033	Cape Agulhas	26 833	33 915	34 193
B	WC034	Swellendam	43 876	-	-
C	DC3	Overberg District Municipality	2 750	7 715	7 140
Total: Overberg Municipalities			324 889	339 542	310 730
B	WC041	Kannaland	15 524	14 845	14 524
B	WC042	Hessequa	59 684	68 173	61 114
B	WC043	Mossel Bay	152 457	158 529	119 362
B	WC044	George	249 080	258 206	233 062
B	WC045	Oudtshoorn	41 670	48 007	30 120
B	WC047	Bitou	101 162	86 102	83 320
B	WC048	Knysna	81 505	57 490	59 200
C	DC4	Eden District Municipality	38 723	31 967	11 126
Total: Eden Municipalities			739 805	723 319	611 828
B	WC051	Laingsburg	7 167	7 997	7 327
B	WC052	Prince Albert	8 993	10 049	9 531
B	WC053	Beaufort West	29 799	24 891	24 281
C	DC5	Central Karoo District Municipality	9 108	9 911	8 307
Total: Central Karoo Municipalities			55 067	52 848	49 446
Total: Western Cape Municipalities			8 481 781	6 431 407	6 185 949
National Total			49 946 470	45 815 499	42 490 984

Source: National Treasury local government database

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
EASTERN CAPE					
A	EC000	Nelson Mandela	745 201	673 476	557 750
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	-	-	-
B	EC103	Ikwezi	670	-	-
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	-	357	-
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	-	-	-
B	EC109	Kouamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			670	357	-
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC125	Buffalo City	205 571	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			205 571	-	-
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	9 234	6 958	7 346
B	EC135	Intsika Yethu	5 000	5 500	6 050
B	EC136	Emalahleni	5 000	5 000	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hanani District Municipality	-	-	-
Total: Chris Hanani Municipalities			19 234	17 458	13 396
B	EC141	Elundini	-	-	-
B	EC142	Senqu	14 049	1 710	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			14 049	1 710	-
B	EC151	Mbizana	-	-	-
B	EC152	Ntabankulu	-	-	-
B	EC153	Qaukeni	3 000	3 153	3 298
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhiontlo	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			3 000	3 153	3 298
B	EC05b2	Umzimvubu	-	-	-
B	EC05b3	Matatiele	20 000	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			20 000	-	-
Total: Eastern Cape Municipalities			1 007 725	696 154	574 444

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
FREE STATE				
B	FS161 Letsmeng	-	-	-
B	FS162 Kopanong	-	-	-
B	FS163 Mohokare	-	-	-
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities				
B	FS171 Naledi	-	-	-
B	FS172 Mangaung	34 000	94 046	71 954
B	FS173 Mantsopa	5 000	7 960	8 000
C	DC17 Motheo District Municipality	-	-	-
Total: Motheo Municipalities				
B	FS181 Masilonyana	-	-	-
B	FS182 Tokologo	-	-	-
B	FS183 Tswelopele	-	-	-
B	FS184 Matjhabeng	-	-	-
B	FS185 Nala	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities				
B	FS191 Setsoto	-	-	-
B	FS192 Dhlabeng	-	-	-
B	FS193 Nketoana	-	-	-
B	FS194 Maluti-a-Phofung	-	-	-
B	FS195 Phumelela	-	23 500	31 250
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities				
B	FS201 Mochaka	-	-	-
B	FS203 Ngwathe	-	-	-
B	FS204 Metsimaholo	25 760	36 821	33 305
B	FS205 Mafube	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities				
Total: Free State Municipalities				
		64 760	162 327	144 509
GAUTENG				
A	GT000 Ekurhuleni	800 056	800 000	800 000
A	GT001 City of Johannesburg	1 566 678	1 308 000	1 000 000
A	GT002 City of Tshwane	-	-	-
B	GT02b1 Nokeng Isa Taemane	-	-	-
B	GT02b2 Kungwini	-	-	-
C	DC46 Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities				
B	GT421 Emfuleni	-	-	-
B	GT422 Midvaal	43 700	-	-
B	GT423 Lesedi	13 000	-	-
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities				
B	GT481 Mogale City	5 097	-	-
B	GT482 Randfontein	-	-	-
B	GT483 Westonaria	22 056	28 862	30 171
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities				
Total: Gauteng Municipalities				
		2 450 587	2 136 862	1 830 171

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL				
A	KZ000 eThekweni	1 100 000	1 100 000	1 200 000
B	KZ211 Vulamehlo	2 171	2 278	2 393
B	KZ212 Umdoni	-	-	-
B	KZ213 Umzumbe	-	-	-
B	KZ214 uMuziwabantu	-	-	-
B	KZ215 Ezinqolweni	-	-	-
B	KZ216 Hibiscus Coast	60 000	-	-
C	DC21 Ugu District Municipality	172 350	180 968	190 016
Total: Ugu Municipalities		234 521	183 246	192 409
B	KZ221 uMshwathi	8 814	10 000	12 500
B	KZ222 uMngeni	-	-	-
B	KZ223 Mpošana	-	-	955
B	KZ224 Impendle	3 200	-	-
B	KZ225 Msunduzi	-	-	-
B	KZ226 Mkhambathini	-	-	-
B	KZ227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		12 014	10 000	13 455
B	KZ232 Ernambithi/Ladysmith	51 216	-	-
B	KZ233 Indaka	-	-	-
B	KZ234 Umtshezi	8 500	1 659	5 127
B	KZ235 Okhahlamba	-	-	-
B	KZ236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		59 716	1 659	5 127
B	KZ241 Endumeni	-	-	-
B	KZ242 Nquthu	-	-	-
B	KZ244 Msinga	-	-	-
B	KZ245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		-	-	-
B	KZ252 Newcastle	16 585	-	-
B	KZ253 eMadlangeni	-	-	-
B	KZ254 Dannhauser	7 644	1 975	655
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		24 229	1 975	655
B	KZ261 eDumbe	-	-	-
B	KZ262 uPhongolo	-	-	-
B	KZ263 Abaqulusi	-	-	-
B	KZ265 Nongoma	-	-	-
B	KZ266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		-	-	-
B	KZ271 Umhlabyalingana	-	-	-
B	KZ272 Jozini	-	-	-
B	KZ273 The Big Five False Bay	-	-	-
B	KZ274 Hlabisa	-	-	-
B	KZ275 Mtubatuba	4 360	-	-
C	DC27 Umkhanyakude District Municipality	47 500	-	-
Total: Umkhanyakude Municipalities		51 860	-	-
B	KZ281 Mbonambi	-	-	-
B	KZ282 uMhlatuze	188 349	110 837	101 838
B	KZ283 Ntambanana	-	-	-
B	KZ284 Umhlazi	3 500	500	-
B	KZ285 Mthonjaneni	-	-	-
B	KZ286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	42 393	-	-
Total: uThungulu Municipalities		234 242	111 337	101 838
B	KZ291 Mandeni	-	-	-
B	KZ292 KwaDukuza	80 609	-	-
B	KZ293 Ndwedwe	-	-	-
B	KZ294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		80 609	-	-
B	KZ5a1 Ingwe	-	-	-
B	KZ5a2 Kwa Sani	-	1 650	-
B	KZ5a4 Greater Kokstad	-	-	-
B	KZ5a5 Ubuhlebezwe	-	-	-
B	KZ5a6 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	23 000	20 000	20 000
Total: Sisonke Municipalities		23 000	21 650	20 000
Total: KwaZulu-Natal Municipalities		1 820 191	1 429 867	1 533 484

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	-	-	-
B	NP03a3	Fetakgomo	-	-	-
B	NP03a4	Greater Marble Hall	-	-	-
B	NP03a5	Elias Motoaleli	-	-	-
B	NP03a6	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			-	-	-
B	NP331	Greater Giyani	-	-	-
B	NP332	Greater Letaba	-	-	-
B	NP333	Greater Tzaneen	75 000	-	-
B	NP334	Ba-Phalaborwa	-	-	-
B	NP335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			75 000	-	-
B	NP341	Musina	-	-	-
B	NP342	Mutale	-	-	-
B	NP343	Thulamela	-	-	-
B	NP344	Makhado	5 000	-	-
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			5 000	-	-
B	NP351	Blouberg	-	-	-
B	NP352	Aganang	-	-	-
B	NP353	Molemole	-	-	-
B	NP354	Polokwane	50 000	-	-
B	NP355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			50 000	-	-
B	NP361	Thabazimbi	-	-	-
B	NP362	Lephalale	-	-	-
B	NP364	Mookgopong	-	-	-
B	NP365	Modimolle	-	-	-
B	NP366	Bela Bela	-	-	-
B	NP367	Mogalakwena	-	-	-
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			-	-	-
Total: Limpopo Municipalities			130 000	-	-
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msukaitigwa	2 550	2 500	2 840
B	MP303	Mkhondo	-	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			2 550	2 500	2 840
B	MP311	Delmas	9 720	-	-
B	MP312	Emalahleni	138 510	146 821	158 566
B	MP313	Steve Tshwete	81 701	123 849	110 352
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			229 931	270 670	268 918
B	MP321	Thaba Chweu	64 000	25 000	16 800
B	MP322	Mbombela	152 729	-	-
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	16 500	-	-
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	302 000	-	-
Total: Ehlanzeni Municipalities			535 229	25 000	16 800
Total: Mpumalanga Municipalities			767 710	298 170	288 558

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE				
B	NC451 Moshaweng	1 092	-	-
B	NC452 Ga-Segonyana	16 646	-	-
B	NC453 Gammagara	42 600	52 698	43 344
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		60 338	52 698	43 344
B	NC061 Richtersveld	-	-	-
B	NC062 Nama Khoi	10 950	-	-
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	-	-	-
B	NC066 Karoo Hoogland	-	-	-
B	NC067 Khai-Ma	-	-	-
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		10 950	-	-
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	-	-	-
B	NC073 Emthanjeni	-	6 000	-
B	NC074 Kareeberg	-	-	-
B	NC075 Renosterberg	-	-	-
B	NC076 Thembellile	-	-	-
B	NC077 Siyathemba	-	-	-
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		-	6 000	-
B	NC081 Mier	-	-	-
B	NC082 !Kail Garib	15 393	-	-
B	NC083 //Khara Hais	37 683	-	-
B	NC084 !Kheis	-	-	-
B	NC085 Tsantsabane	1 600	-	-
B	NC086 Kgatelopele	-	-	-
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		54 676	-	-
B	NC091 Sol Plaatje	11 826	-	-
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	-	-	-
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		11 826	-	-
Total: Northern Cape Municipalities		137 790	58 698	43 344
NORTH WEST				
B	NW371 Moretele	4 800	-	-
B	NW372 Madiberg	-	-	-
B	NW373 Rustenburg	-	-	-
B	NW374 Kgellengrivier	-	-	-
B	NW375 Moses Kotane	20 437	1 063	-
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		25 237	1 063	-
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	15 000	10 111	5 739
B	NW384 Ditsobotla	-	-	-
B	NW385 Ramotshere Moiloa	16 860	-	-
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		31 860	10 111	5 739
B	NW391 Kagisano	-	-	-
B	NW392 Naledi	-	20 000	30 000
B	NW393 Mamusu	-	-	-
B	NW394 Greater Taung	-	-	-
B	NW395 Molopo	-	-	-
B	NW396 Lekwa-Teemane	-	-	-
C	DC39 Bophirima District Municipality	5 000	-	-
Total: Bophirima Municipalities		5 000	20 000	30 000
B	NW401 Ventersdorp	-	-	-
B	NW402 Tlokwe	40 000	-	-
B	NW403 City of Matlosana	35	-	-
B	NW404 Maquassi Hills	-	-	-
B	NW405 Merafong City	35 000	55 800	173 480
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		75 035	55 800	173 480
Total: North West Municipalities		137 132	86 974	209 219

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
WESTERN CAPE					
A	WC000	City of Cape Town	2 908 076	1 960 949	2 140 898
B	WC011	Matzikama	6 093	6 400	6 314
B	WC012	Cederberg	-	-	-
B	WC013	Bergrivier	17 350	15 430	11 903
B	WC014	Saldanha Bay	19 750	46 151	46 780
B	WC015	Swartland	17 700	18 540	26 000
C	DC1	West Coast District Municipality	40 500	40 100	47 650
Total: West Coast Municipalities			101 393	126 621	138 647
B	WC022	Witzenberg	11 253	11 187	10 137
B	WC023	Drakenstein	85 000	85 000	85 000
B	WC024	Stellenbosch	85 350	51 500	15 000
B	WC025	Breedee Valley	50 000	50 000	50 000
B	WC026	Breedee River Winelands	11 800	1 500	-
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			243 403	199 187	160 137
B	WC031	Theewaterskloof	15 287	65 620	30 516
B	WC032	Overstrand	70 000	50 000	50 000
B	WC033	Cape Agulhas	-	-	-
B	WC034	Swellendam	12 770	-	-
C	DC3	Overberg District Municipality	-	4 000	3 000
Total: Overberg Municipalities			98 057	119 620	83 516
B	WC041	Kannaland	-	-	-
B	WC042	Hessequa	15 510	29 950	30 850
B	WC043	Mossel Bay	640	590	2 360
B	WC044	George	120 060	153 042	166 601
B	WC045	Oudtshoorn	-	-	-
B	WC047	Bitou	39 794	25 790	33 100
B	WC048	Knysna	26 638	13 770	9 741
C	DC4	Eden District Municipality	15 000	17 850	1 540
Total: Eden Municipalities			217 642	240 992	244 192
B	WC051	Laingsburg	-	-	-
B	WC052	Prince Albert	-	-	-
B	WC053	Beaufort West	685	970	-
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			685	970	-
Total: Western Cape Municipalities			3 569 256	2 648 339	2 767 390
National Total			10 085 151	7 517 391	7 391 119

Source: National Treasury local government database

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
EASTERN CAPE					
A	EC000	Nelson Mandela	1 258 003	783 926	753 996
B	EC101	Camdeboo	28 205	12 521	11 500
B	EC102	Blue Crane Route	10 737	12 433	12 130
B	EC103	Ikwezi	16 583	7 378	6 334
B	EC104	Makana	43 222	20 176	17 321
B	EC105	Ndlambe	22 339	39 643	8 635
B	EC106	Sundays River Valley	22 637	27 765	26 677
B	EC107	Baviaans	9 395	9 846	10 289
B	EC108	Kouga	29 600	17 748	21 851
B	EC109	Koukamma	9 768	10 731	9 213
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			192 486	158 241	123 950
B	EC121	Mbhashe	24 433	20 009	21 370
B	EC122	Mnquma	39 672	46 401	69 469
B	EC123	Great Kei	10 478	14 751	13 090
B	EC124	Amahlathi	16 218	18 991	16 305
B	EC125	Buffalo City	563 531	369 751	688 054
B	EC126	Ngqushwa	19 862	20 446	21 387
B	EC127	Nkonkobe	15 092	17 045	18 630
B	EC128	Nxuba	8 723	9 168	9 216
C	DC12	Amatole District Municipality	237 998	280 706	240 992
Total: Amatole Municipalities			936 007	797 268	1 098 513
B	EC131	Inxuba Yethemba	36 005	27 811	32 024
B	EC132	Tsolwana	14 203	1 478	1 000
B	EC133	Inkwanca	1 165	1 882	2 197
B	EC134	Lukhanji	62 846	22 017	19 860
B	EC135	Intsika Yethu	19 531	21 264	23 391
B	EC136	Emalahleni	15 830	15 978	19 217
B	EC137	Engcobo	82 817	53 347	29 191
B	EC138	Sakhisizwe	20 089	11 732	10 072
C	DC13	Chris Hani District Municipality	301 124	286 599	309 524
Total: Chris Hani Municipalities			553 610	442 108	446 476
B	EC141	Elundini	17 916	24 648	23 567
B	EC142	Senqu	28 715	16 049	17 291
B	EC143	Maletswai	18 760	36 298	19 832
B	EC144	Gariep	21 810	10 423	19 286
C	DC14	Ukhahlamba District Municipality	110 660	125 995	108 224
Total: Ukhahlamba Municipalities			197 861	213 413	188 200
B	EC151	Mbizana	27 568	31 954	39 495
B	EC152	Ntabankulu	26 681	40 189	38 540
B	EC153	Oaukeni	41 810	22 922	23 977
B	EC154	Port St Johns	14 553	16 840	20 253
B	EC155	Nyandeni	28 787	27 316	28 604
B	EC156	Mhlontlo	85 995	38 135	80 015
B	EC157	King Sabata Dalindyebo	193 374	60 724	66 909
C	DC15	O.R. Tambo District Municipality	508 470	599 889	515 018
Total: O.R. Tambo Municipalities			927 238	837 969	812 811
B	EC05b2	Umzimvubu	52 349	37 533	38 171
B	EC05b3	Matatiele	51 668	53 735	55 884
C	DC44	Alfred Nzo District Municipality	194 199	203 909	213 085
Total: Alfred Nzo Municipalities			298 216	295 177	307 140
Total: Eastern Cape Municipalities			4 363 421	3 528 102	3 731 086

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	-	-	-
B	FS162	Kopanong	32 540	15 540	-
B	FS163	Mohokare	24 196	29 568	71 448
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			56 736	45 108	71 448
B	FS171	Naledi	19 500	13 653	12 644
B	FS172	Mangaung	510 756	211 338	178 926
B	FS173	Mantsopa	25 687	33 000	35 000
C	DC17	Motheo District Municipality	-	-	-
Total: Motheo Municipalities			555 943	257 991	226 570
B	FS181	Masilonyana	27 578	26 489	22 741
B	FS182	Tokologo	63 449	45 797	62 491
B	FS183	Tswelopele	18 649	21 853	18 761
B	FS184	Matjhabeng	117 232	151 611	179 438
B	FS185	Nala	33 919	43 195	38 232
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			260 827	288 945	321 663
B	FS191	Setsoto	47 171	49 530	52 006
B	FS192	Dihlabeng	33 949	101 022	143 628
B	FS193	Nketoana	20 083	42 307	35 968
B	FS194	Maluti-a-Phofung	172 518	181 373	153 850
B	FS195	Phumelela	16 378	37 270	32 410
C	DC19	Thabo Mofutsanyana District Municipality	30 708	750	790
Total: Thabo Mofutsanyana Municipalities			320 807	412 252	418 652
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	37 283	36 326	51 186
B	FS204	Metsimaholo	115 385	190 076	61 132
B	FS205	Mafube	28 373	28 756	30 111
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			181 041	255 158	142 429
Total: Free State Municipalities			1 375 354	1 259 454	1 180 762
GAUTENG					
A	GT000	Ekurhuleni	511 423	650 504	599 773
A	GT001	City of Johannesburg	942 561	1 946 394	1 522 645
A	GT002	City of Tshwane	1 350 417	1 476 069	847 464
B	GT02b1	Nokeng tsa Taemane	33 552	30 751	30 344
B	GT02b2	Kungwini	30 157	36 067	31 571
C	DC46	Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities			63 709	66 818	61 915
B	GT421	Emfuleni	124 714	143 245	137 689
B	GT422	Midvaal	33 071	21 156	18 133
B	GT423	Lesedi	19 526	195 706	96 565
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			177 311	360 107	252 387
B	GT481	Mogale City	70 017	50 119	65 747
B	GT482	Randfontein	42 320	18 800	-
B	GT483	Westonaria	48 070	45 887	45 464
C	DC48	West Rand District Municipality	19 553	6 394	5 490
Total: West Rand Municipalities			179 960	121 200	116 701
Total: Gauteng Municipalities			3 225 381	4 621 092	3 400 885

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	2 704 558	2 578 038	2 243 961
B	KZ211	Vulamehlo	48 254	50 667	53 200
B	KZ212	Umdoni	280 277	9 897	12 145
B	KZ213	Umzumbe	44 383	46 851	48 609
B	KZ214	uMuziwabantu	35 916	36 417	41 013
B	KZ215	Ezingolweni	24 172	28 541	30 440
B	KZ216	Hibiscus Coast	192 979	210 081	231 089
C	DC21	Ugu District Municipality	238 066	249 969	262 467
Total: Ugu Municipalities			864 047	632 423	678 963
B	KZ221	uMshwathi	20 363	10 600	12 000
B	KZ222	uMngeni	34 050	19 413	15 010
B	KZ223	Mpofana	9 289	20 746	25 354
B	KZ224	Impendle	8 300	9 520	10 091
B	KZ225	Msunduzi	125 916	149 774	438 937
B	KZ226	Mkhambathini	9 587	9 265	7 693
B	KZ227	Richmond	22 666	17 793	10 545
C	DC22	uMgungundlovu District Municipality	93 684	74 998	64 388
Total: uMgungundlovu Municipalities			323 855	312 109	584 018
B	KZ232	Emnambithi/Ladysmith	69 238	30 072	33 080
B	KZ233	Indaka	20 030	20 490	21 612
B	KZ234	Umtshezi	10 518	17 432	15 282
B	KZ235	Okhahlamba	14 309	15 039	15 731
B	KZ236	Imbabazane	14 415	14 223	12 142
C	DC23	Uthukela District Municipality	109 641	129 481	110 718
Total: Uthukela Municipalities			238 151	226 737	208 565
B	KZ241	Endumeni	35 748	9 405	5 228
B	KZ242	Nquthu	15 097	17 477	21 019
B	KZ244	Msinga	16 404	19 203	16 486
B	KZ245	Umvoti	45 977	21 639	20 696
C	DC24	Umzinyathi District Municipality	151 427	146 889	142 510
Total: Umzinyathi Municipalities			264 653	214 613	205 939
B	KZ252	Newcastle	113 241	100 468	40 376
B	KZ253	eMadlangeni	6 297	7 005	-
B	KZ254	Dannhauser	13 900	13 300	19 900
C	DC25	Amajuba District Municipality	56 531	38 995	46 760
Total: Amajuba Municipalities			189 969	159 768	107 036
B	KZ261	eDumbe	11 980	8 016	10 172
B	KZ262	uPhongolo	50 052	53 363	58 009
B	KZ263	Abaqulusi	70 210	34 070	27 072
B	KZ265	Nongoma	15 669	-	-
B	KZ266	Ulundi	16 425	19 228	16 508
C	DC26	Zululand District Municipality	183 542	201 474	263 109
Total: Zululand Municipalities			347 878	316 151	374 870
B	KZ271	Umhlabuyalingana	18 514	17 061	14 647
B	KZ272	Jozini	17 146	20 787	17 846
B	KZ273	The Big Five False Bay	6 463	6 793	7 105
B	KZ274	Hlabisa	12 706	15 420	13 238
B	KZ275	Mtubatuba	7 205	7 522	6 457
C	DC27	Umkhanyakude District Municipality	131 299	154 194	185 930
Total: Umkhanyakude Municipalities			193 333	221 777	245 223
B	KZ281	Mbonambi	16 911	18 470	14 000
B	KZ282	uMhlatuze	57 000	59 446	51 036
B	KZ283	Ntambanana	6 734	7 811	6 705
B	KZ284	Umlalazi	31 218	51 948	53 980
B	KZ285	Mthonjaneni	8 097	9 400	8 070
B	KZ286	Nkandla	13 626	13 626	-
C	DC28	uThungulu District Municipality	125 671	115 641	108 890
Total: uThungulu Municipalities			259 257	276 342	242 681
B	KZ291	Mandeni	78 500	106 682	130 672
B	KZ292	KwaDukuza	115 286	29 438	24 791
B	KZ293	Ndwedwe	22 180	17 641	15 145
B	KZ294	Maphumulo	22 413	21 108	24 248
C	DC29	iLembe District Municipality	144 747	144 222	137 630
Total: iLembe Municipalities			383 126	319 091	332 486
B	KZ5a1	Ingwe	30 112	28 969	32 461
B	KZ5a2	Kwa Sani	21 380	15 627	67 100
B	KZ5a4	Greater Kokstad	24 518	26 254	27 039
B	KZ5a5	Ubuhlebezwe	13 019	15 208	13 056
B	KZ5a6	Umzimkhulu	42 153	32 998	39 687
C	DC43	Sisonke District Municipality	182 109	144 000	150 000
Total: Sisonke Municipalities			313 291	263 056	329 343
Total: KwaZulu-Natal Municipalities			6 082 118	5 520 105	5 553 085

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	-	-	-
B	NP03a3	Fetakgomo	15 672	16 598	15 420
B	NP03a4	Greater Marble Hall	14 500	14 373	14 500
B	NP03a5	Elias Motsoaledi	23 746	24 098	20 688
B	NP03a6	Greater Tubatse	46 134	52 560	60 850
C	DC47	Greater Sekhukhune District Municipality	308 192	328 663	338 248
Total: Greater Sekhukhune District Municipalities			408 244	436 292	449 706
B	NP331	Greater Giyani	31 839	40 734	35 831
B	NP332	Greater Letaba	35 273	14 300	21 200
B	NP333	Greater Tzaneen	58 804	65 888	61 759
B	NP334	Ba-Phalaborwa	35 312	27 563	30 047
B	NP335	Maruleng	18 545	21 730	18 656
C	DC33	Mopani District Municipality	194 985	229 946	197 414
Total: Mopani Municipalities			374 758	400 161	364 907
B	NP341	Musina	12 165	10 010	12 039
B	NP342	Mutale	19 102	18 806	17 293
B	NP343	Thulamela	54 689	63 044	54 300
B	NP344	Makhado	40 353	12 628	-
C	DC34	Vhembe District Municipality	715 988	864 064	927 199
Total: Vhembe Municipalities			842 297	968 552	1 010 831
B	NP351	Blouberg	28 294	52 372	38 261
B	NP352	Aganang	34 598	39 237	48 055
B	NP353	Molemole	19 951	16 392	19 715
B	NP354	Polokwane	637 561	370 480	413 674
B	NP355	Lepelle-Nkumpi	102 783	35 381	4 162
C	DC35	Capricorn District Municipality	425 637	326 446	418 796
Total: Capricorn Municipalities			1 248 824	840 308	942 663
B	NP361	Thabazimbi	25 855	28 892	34 749
B	NP362	Lephalale	26 712	31 368	26 930
B	NP364	Mookgopong	10 152	17 700	13 000
B	NP365	Modimolle	23 735	20 500	22 000
B	NP366	Bela Bela	15 126	12 345	17 190
B	NP367	Mogalakwena	154 083	144 325	167 993
C	DC36	Waterberg District Municipality	750	-	-
Total: Waterberg Municipalities			256 413	255 130	281 862
Total: Limpopo Municipalities			3 130 536	2 900 443	3 049 969
MPUMALANGA					
B	MP301	Albert Luthuli	50 017	52 737	47 152
B	MP302	Msulaligwa	42 832	50 018	55 716
B	MP303	Mkhondo	49 899	56 261	50 242
B	MP304	Pixley Ka Seme	9 260	8 607	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	35 740	32 637	34 091
B	MP307	Govan Mbeki	93 766	82 630	89 146
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			281 514	282 890	276 347
B	MP311	Delmas	34 083	28 320	34 391
B	MP312	Emalahleni	90 887	96 340	104 048
B	MP313	Steve Tshwete	33 010	30 175	36 670
B	MP314	Emakhazeni	19 602	11 471	9 848
B	MP315	Thembisile	60 615	80 976	56 183
B	MP316	Dr JS Moroka	62 695	63 850	75 500
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			300 892	311 132	316 640
B	MP321	Thaba Chweu	43 741	89 849	45 509
B	MP322	Mbombela	526 471	353 641	452 541
B	MP323	Umjindi	25 542	27 361	37 402
B	MP324	Nkomazi	131 995	85 460	76 300
B	MP325	Bushbuckridge	213 297	167 430	134 899
C	DC32	Ehlanzeni District Municipality	6 462	4 358	4 792
Total: Ehlanzeni Municipalities			947 508	728 099	751 443
Total: Mpumalanga Municipalities			1 529 914	1 322 121	1 344 430

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	53 035	51 689	71 236
B	NC452	Ga-Segonyana	21 484	24 958	30 017
B	NC453	Gammagara	20 871	33 399	8 818
C	DC45	Kgalagadi District Municipality	6 120	908	962
Total: Kgalagadi Municipalities			101 510	110 954	111 033
B	NC061	Richtersveld	6 597	6 213	5 334
B	NC062	Nama Khoi	38 326	41 709	29 214
B	NC064	Kamiesberg	6 469	7 504	6 471
B	NC065	Hantam	7 974	8 075	6 933
B	NC066	Karoo Hoogland	5 941	4 964	-
B	NC067	Khai-Ma	10 205	11 504	10 811
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			75 512	79 969	58 763
B	NC071	Ubuntu	8 995	8 930	8 056
B	NC072	Umsobomvu	19 121	20 278	43 823
B	NC073	Emthanjeni	10 467	9 418	9 983
B	NC074	Kareeberg	6 622	137 462	104 225
B	NC075	Renosterberg	13 802	14 695	15 744
B	NC076	Thembelihle	7 426	9 072	7 926
B	NC077	Siyathemba	6 387	7 382	6 338
B	NC078	Siyancuma	12 532	15 204	13 336
C	DC7	Karoo District Municipality	300	315	331
Total: Karoo Municipalities			85 652	222 756	209 762
B	NC081	Mier	8 318	7 036	7 796
B	NC082	!Kai! Garib	46 536	40 678	11 722
B	NC083	//Khara Hais	15 581	-	-
B	NC084	!Kheis	18 163	7 242	5 915
B	NC085	Tsantsabane	19 861	-	-
B	NC086	Kgatelopele	22 237	9 588	7 721
C	DC8	Siyanda District Municipality	15 803	10 677	22 856
Total: Siyanda Municipalities			146 499	75 221	56 010
B	NC091	Sol Plaatje	96 273	66 657	65 290
B	NC092	Dikgatlong	15 867	26 836	32 941
B	NC093	Magareng	15 860	17 633	16 781
B	NC094	Phokwane	21 864	26 187	24 301
C	DC9	Frances Baard District Municipality	66	-	-
Total: Frances Baard Municipalities			149 930	137 313	139 313
Total: Northern Cape Municipalities			559 103	626 213	574 881
NORTH WEST					
B	NW371	Moretele	224 735	-	-
B	NW372	Madibeng	222 890	212 000	159 955
B	NW373	Rustenburg	325 376	706 585	278 506
B	NW374	Kgetlengrivier	16 959	20 446	16 600
B	NW375	Moses Kotane	92 832	92 134	75 615
C	DC37	Bojanala Platinum District Municipality	180 180	131 084	137 114
Total: Bojanala Platinum Municipalities			1 062 972	1 162 249	667 790
B	NW381	Ratlou	36 112	15 788	13 554
B	NW382	Tswaing	16 388	-	-
B	NW383	Mafikeng	25 291	29 417	35 380
B	NW384	Ditsobotla	18 930	22 183	19 045
B	NW385	Ramotshere Moiloa	21 868	18 781	22 588
C	DC38	Central District Municipality	268 614	409 466	222 479
Total: Central Municipalities			387 203	495 635	313 046
B	NW391	Kagisano	92	15	13
B	NW392	Naledi	152 721	34 590	36 806
B	NW393	Mamusa	37 970	12 055	10 349
B	NW394	Greater Taung	22 657	30 302	35 036
B	NW395	Molopo	8 130	7 197	6 179
B	NW396	Lekwa-Teemane	11 816	15 269	13 870
C	DC39	Bophirima District Municipality	61 373	51 641	28 688
Total: Bophirima Municipalities			294 759	151 069	130 941
B	NW401	Ventersdorp	13 686	15 835	19 044
B	NW402	Tlokwe	52 420	55 434	41 643
B	NW403	City of Matlosana	82 210	93 392	78 957
B	NW404	Maquassi Hills	26 482	-	-
B	NW405	Merafong City	282 753	1 806 310	970 297
C	DC40	Southern District Municipality	48 824	5 796	6 279
Total: Southern Municipalities			506 375	1 976 767	1 116 220
Total: North West Municipalities			2 251 309	3 785 720	2 227 997

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
WESTERN CAPE					
A	WC000	City of Cape Town	2 224 418	1 511 957	1 528 084
B	WC011	Matzikama	30 347	28 813	23 697
B	WC012	Cederberg	14 709	25 005	15 611
B	WC013	Bergrivier	10 914	26 795	29 690
B	WC014	Saldanha Bay	38 045	37 118	31 226
B	WC015	Swartland	18 495	14 320	8 980
C	DC1	West Coast District Municipality	5 267	4 296	-
Total: West Coast Municipalities			117 777	136 347	109 204
B	WC022	Witzenberg	34 342	33 393	32 858
B	WC023	Drakenstein	72 934	83 468	96 360
B	WC024	Stellenbosch	69 664	52 460	62 631
B	WC025	Breede Valley	22 116	19 575	31 889
B	WC026	Breede River Winelands	31 747	35 409	37 697
C	DC2	Cape Winelands District Municipality	4 443	19 657	8 499
Total: Cape Winelands Municipalities			235 246	243 962	269 934
B	WC031	Theewaterskloof	44 435	48 179	51 015
B	WC032	Overstrand	36 453	43 518	50 667
B	WC033	Cape Agulhas	9 749	11 375	11 073
B	WC034	Swellendam	16 969	-	-
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			107 606	103 072	112 755
B	WC041	Kannaland	15 524	14 845	14 524
B	WC042	Hessequa	26 850	14 807	10 313
B	WC043	Mossel Bay	36 192	24 624	25 607
B	WC044	George	66 191	81 531	27 794
B	WC045	Oudtshoorn	17 278	18 798	12 759
B	WC047	Bitou	30 489	18 545	19 081
B	WC048	Knysna	49 677	43 720	49 459
C	DC4	Eden District Municipality	11 475	4 000	4 000
Total: Eden Municipalities			253 676	220 870	163 537
B	WC051	Laingsburg	5 692	6 567	5 857
B	WC052	Prince Albert	7 523	8 499	7 831
B	WC053	Beaufort West	27 648	15 784	17 775
C	DC5	Central Karoo District Municipality	8 833	9 839	8 230
Total: Central Karoo Municipalities			49 696	40 689	39 693
Total: Western Cape Municipalities			2 988 419	2 256 897	2 223 207
National Total			25 505 555	25 820 147	23 286 302

Source: National Treasury local government database

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
EASTERN CAPE				
A	EC000 Nelson Mandela	2 339 454	1 631 372	1 479 819
B	EC101 Camdeboo	32 707	12 521	11 500
B	EC102 Blue Crane Route	14 434	17 022	15 429
B	EC103 Ikwezi	17 909	7 458	6 420
B	EC104 Makana	52 741	55 018	30 594
B	EC105 Ndlambe	22 941	67 980	20 273
B	EC106 Sundays River Valley	22 637	27 765	26 677
B	EC107 Baviaans	9 495	9 951	10 399
B	EC108 Kouga	68 169	18 104	23 001
B	EC109 Koukamma	10 076	11 070	9 586
C	DC10 Cacadu District Municipality	6 119	-	-
Total: Cacadu Municipalities		257 228	226 889	153 879
B	EC121 Mbhashe	24 433	20 009	21 370
B	EC122 Mngquma	51 502	58 964	82 610
B	EC123 Great Kei	10 478	14 751	13 090
B	EC124 Amahlathi	22 260	26 249	21 364
B	EC125 Buffalo City	1 015 284	520 093	799 340
B	EC126 Ngqushwa	19 862	20 447	21 387
B	EC127 Nkonkobe	15 092	17 045	18 630
B	EC128 Nxuba	8 723	9 168	9 216
C	DC12 Amatole District Municipality	248 603	291 357	258 536
Total: Amatole Municipalities		1 416 237	978 083	1 245 543
B	EC131 Inxuba Yethemba	36 005	27 811	32 024
B	EC132 Tsolwana	14 203	1 478	1 000
B	EC133 Inkwanca	1 165	1 882	2 197
B	EC134 Lukhanji	72 332	28 975	27 206
B	EC135 Intsika Yethu	26 820	29 282	32 210
B	EC136 Emalahleni	25 181	24 043	22 282
B	EC137 Engcobo	82 817	53 347	29 192
B	EC138 Sakhisizwe	21 524	13 240	11 649
C	DC13 Chris Hani District Municipality	306 457	291 046	314 130
Total: Chris Hani Municipalities		586 504	471 104	471 890
B	EC141 Elundini	35 197	41 447	40 394
B	EC142 Senqu	70 839	28 545	17 291
B	EC143 Maletswai	18 760	36 298	19 832
B	EC144 Gariep	24 460	11 793	20 466
C	DC14 Ukhahlamba District Municipality	122 070	125 995	108 224
Total: Ukhahlamba Municipalities		271 326	244 078	206 207
B	EC151 Mbizana	27 568	31 954	39 495
B	EC152 Ntabankulu	28 591	42 192	38 539
B	EC153 Qaukeni	52 349	37 532	38 172
B	EC154 Port St Johns	18 556	27 583	33 214
B	EC155 Nyandeni	28 787	27 316	28 603
B	EC156 Mhlontlo	85 995	38 135	80 015
B	EC157 King Sabata Dalindyebo	195 522	62 634	69 010
C	DC15 O.R. Tambo District Municipality	617 108	685 045	609 102
Total: O.R. Tambo Municipalities		1 054 476	952 391	936 150
B	EC05b2 Umzimvubu	52 349	37 533	38 171
B	EC05b3 Matatiele	75 918	58 155	60 481
C	DC44 Alfred Nzo District Municipality	194 199	203 909	213 085
Total: Alfred Nzo Municipalities		322 466	299 597	311 737
Total: Eastern Cape Municipalities		6 247 691	4 803 514	4 805 225

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code Municipality			2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	7 451	7 897	8 213
B	FS162	Kopanong	33 804	15 540	-
B	FS163	Mohokare	24 196	29 568	71 448
C	DC16	Xhariep District Municipality	1 380	-	-
Total: Xhariep Municipalities			66 831	53 005	79 661
B	FS171	Naledi	19 500	13 653	12 644
B	FS172	Mangaung	841 739	1 039 312	934 757
B	FS173	Mantsopa	34 773	44 960	47 290
C	DC17	Motheo District Municipality	600	-	-
Total: Motheo Municipalities			896 612	1 097 925	994 691
B	FS181	Masilonyana	28 478	30 129	26 527
B	FS182	Tokologo	63 449	45 797	62 491
B	FS183	Tswelopele	22 290	22 093	19 001
B	FS184	Matjhabeng	172 232	209 868	240 590
B	FS185	Nala	58 077	68 585	64 916
C	DC18	Lejweleputswa District Municipality	28 738	1 286	1 611
Total: Lejweleputswa Municipalities			373 264	377 758	415 136
B	FS191	Setsoto	50 041	52 543	55 170
B	FS192	Dihlabeng	53 949	122 022	170 628
B	FS193	Nketoana	29 425	48 798	52 932
B	FS194	Maluti-a-Phofung	278 041	181 373	153 850
B	FS195	Phumelela	16 378	66 544	71 410
C	DC19	Thabo Mofutsanyana District Municipality	30 708	750	790
Total: Thabo Mofutsanyana Municipalities			458 542	472 030	504 780
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	57 101	58 057	74 025
B	FS204	Metsimaholo	176 427	285 303	135 908
B	FS205	Mafube	28 373	28 756	35 446
C	DC20	Fezile Dabi District Municipality	8 020	7 744	8 038
Total: Fezile Dabi Municipalities			269 921	379 860	253 417
Total: Free State Municipalities			2 065 170	2 380 578	2 247 685
GAUTENG					
A	GT000	Ekurhuleni	2 382 686	1 828 443	1 888 793
A	GT001	City of Johannesburg	3 520 959	4 074 763	3 328 670
A	GT002	City of Tshwane	3 547 508	3 623 005	3 172 136
B	GT02b1	Nokeng tsa Taemane	35 153	31 231	30 344
B	GT02b2	Kungwini	66 940	75 957	73 301
C	DC46	Metsweding District Municipality	2 143	460	480
Total: Metsweding Municipalities			104 236	107 648	104 125
B	GT421	Emfuleni	360 504	358 022	359 444
B	GT422	Midvaal	77 686	21 156	18 133
B	GT423	Lesedi	53 622	331 620	275 909
C	DC42	Sedibeng District Municipality	47 095	23 835	24 173
Total: Sedibeng Municipalities			538 907	734 633	677 659
B	GT481	Mogale City	179 508	139 826	153 907
B	GT482	Randfontein	78 616	19 800	1 000
B	GT483	Westonaria	70 126	74 749	75 635
C	DC48	West Rand District Municipality	37 871	19 036	17 271
Total: West Rand Municipalities			366 121	253 411	247 813
Total: Gauteng Municipalities			10 460 417	10 621 903	9 419 196

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	5 450 704	4 978 813	4 925 701
B	KZ211	Vulamehlo	50 425	52 945	55 593
B	KZ212	Umdoni	289 505	9 897	12 145
B	KZ213	Umzumbe	47 833	50 577	52 633
B	KZ214	uMuziwabantu	39 190	36 817	41 013
B	KZ215	Ezingolweni	24 172	28 541	30 440
B	KZ216	Hibiscus Coast	262 979	210 081	231 089
C	DC21	Ugu District Municipality	526 907	553 252	580 914
Total: Ugu Municipalities			1 241 011	942 110	1 003 827
B	KZ221	uMshwathi	75 614	51 700	49 300
B	KZ222	uMngeni	44 150	27 983	25 850
B	KZ223	Mpofana	10 909	20 746	26 309
B	KZ224	Impendle	12 969	10 355	10 976
B	KZ225	Msunduzi	327 343	322 774	629 241
B	KZ226	Mkhambathini	10 607	10 060	7 693
B	KZ227	Richmond	24 013	17 793	10 545
C	DC22	uMgungundlovu District Municipality	138 654	74 998	64 388
Total: uMgungundlovu Municipalities			644 259	536 409	824 302
B	KZ232	Emnambithi/Ladysmith	130 734	30 072	33 079
B	KZ233	Indaka	20 031	20 490	21 612
B	KZ234	Umtshezi	25 821	26 152	26 160
B	KZ235	Okhahlamba	15 559	16 248	16 990
B	KZ236	Imbabazane	14 415	14 223	12 142
C	DC23	Uthukela District Municipality	110 994	130 916	112 240
Total: Uthukela Municipalities			317 554	238 101	222 223
B	KZ241	Endumeni	55 099	18 983	16 031
B	KZ242	Nquthu	15 097	17 477	21 019
B	KZ244	Msinga	16 404	23 203	21 486
B	KZ245	Umvoti	56 287	46 489	20 696
C	DC24	Umzinyathi District Municipality	196 395	166 638	161 160
Total: Umzinyathi Municipalities			339 282	272 790	240 392
B	KZ252	Newcastle	167 261	117 018	44 626
B	KZ253	eMadlangeni	6 812	7 005	-
B	KZ254	Dannhauser	21 858	15 275	20 555
C	DC25	Amajuba District Municipality	87 513	40 525	48 197
Total: Amajuba Municipalities			283 444	179 823	113 378
B	KZ261	eDumbe	17 358	8 016	10 172
B	KZ262	uPhongolo	56 658	62 449	70 563
B	KZ263	Abaqulusi	88 977	47 240	36 622
B	KZ265	Nongoma	16 769	-	-
B	KZ266	Ulundi	17 884	19 228	16 508
C	DC26	Zululand District Municipality	196 458	201 629	263 272
Total: Zululand Municipalities			394 104	338 562	397 137
B	KZ271	Umhlabuyalingana	18 514	17 061	14 647
B	KZ272	Jozini	20 466	21 274	18 195
B	KZ273	The Big Five False Bay	6 463	6 793	7 105
B	KZ274	Hlabisa	16 122	17 015	14 463
B	KZ275	Mtubatuba	14 209	7 522	6 457
C	DC27	Umkhanyakude District Municipality	182 399	154 194	185 930
Total: Umkhanyakude Municipalities			258 173	223 859	246 797
B	KZ281	Mbonambi	18 713	22 740	15 076
B	KZ282	uMhlatuze	590 095	405 188	321 542
B	KZ283	Ntambanana	22 348	7 811	9 337
B	KZ284	Umlalazi	42 545	74 677	63 084
B	KZ285	Mthonjaneni	9 912	11 140	10 370
B	KZ286	Nkandla	13 626	13 626	-
C	DC28	uThungulu District Municipality	203 065	132 271	128 525
Total: uThungulu Municipalities			900 304	667 453	547 934
B	KZ291	Mandeni	80 774	112 192	142 167
B	KZ292	KwaDukuza	229 254	30 288	24 791
B	KZ293	Ndwedwe	29 613	23 091	21 595
B	KZ294	Maphumulo	22 413	21 108	24 248
C	DC29	iLembe District Municipality	148 961	148 689	142 365
Total: iLembe Municipalities			511 015	335 368	355 166
B	KZ5a1	Ingwe	33 525	29 922	33 491
B	KZ5a2	Kwa Sani	21 596	17 277	67 100
B	KZ5a4	Greater Kokstad	86 988	69 657	75 878
B	KZ5a5	Ubuhlebezwe	13 469	17 408	16 044
B	KZ5a6	Umzimkhulu	42 153	47 212	52 877
C	DC43	Sisonke District Municipality	211 978	169 000	175 000
Total: Sisonke Municipalities			409 709	350 476	420 390
Total: KwaZulu-Natal Municipalities			10 749 559	9 063 764	9 297 247

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	50 087	68 684	76 760
B	NP03a3	Fetakomo	16 050	16 598	15 565
B	NP03a4	Greater Marble Hall	16 084	14 373	16 899
B	NP03a5	Elias Motsaedi	82 215	61 961	65 701
B	NP03a6	Greater Tubatse	46 134	52 560	60 850
C	DC47	Greater Sekhukhune District Municipality	496 795	328 663	338 248
Total: Greater Sekhukhune District Municipalities			707 365	542 839	574 023
B	NP331	Greater Giyani	31 839	40 734	35 831
B	NP332	Greater Letaba	50 102	56 508	68 250
B	NP333	Greater Tzaneen	154 704	86 888	101 759
B	NP334	Ba-Phalaborwa	41 312	27 563	30 047
B	NP335	Maruleng	33 784	26 744	24 074
C	DC33	Mopani District Municipality	286 366	348 930	251 090
Total: Mopani Municipalities			598 107	587 367	511 051
B	NP341	Musina	32 165	18 179	18 715
B	NP342	Mutale	27 001	33 024	36 023
B	NP343	Thulamela	155 298	169 020	220 226
B	NP344	Makhado	110 532	84 608	9 756
C	DC34	Vhembe District Municipality	789 306	891 799	954 934
Total: Vhembe Municipalities			1 114 302	1 196 630	1 239 654
B	NP351	Blouberg	37 991	56 650	42 503
B	NP352	Aganang	37 531	39 237	48 054
B	NP353	Molemole	19 951	16 392	19 715
B	NP354	Polokwane	1 322 338	645 682	674 968
B	NP355	Lepelle-Nkumpi	124 470	61 364	143 784
C	DC35	Capricorn District Municipality	478 737	451 954	474 552
Total: Capricorn Municipalities			2 021 018	1 271 279	1 403 576
B	NP361	Thabazimbi	33 054	34 736	36 021
B	NP362	Lephalale	32 090	31 368	26 930
B	NP364	Mookgopong	39 980	33 611	26 881
B	NP365	Modimolle	55 735	20 500	22 000
B	NP366	Bela Bela	19 569	16 295	20 190
B	NP367	Mogalakwena	183 242	162 424	189 230
C	DC36	Waterberg District Municipality	29 305	7 520	5 530
Total: Waterberg Municipalities			392 975	306 454	326 782
Total: Limpopo Municipalities			4 833 767	3 904 569	4 055 086
MPUMALANGA					
B	MP301	Albert Luthuli	69 443	68 259	62 417
B	MP302	Msukaligwa	53 599	59 265	61 929
B	MP303	Mkhondo	70 694	74 025	78 372
B	MP304	Pixley Ka Seme	9 260	9 260	14 435
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	38 525	35 537	36 541
B	MP307	Govan Mbeki	108 670	135 556	145 813
C	DC30	Gert Sibande District Municipality	94 000	73 000	93 000
Total: Gert Sibande Municipalities			444 191	454 902	492 507
B	MP311	Delmas	45 263	28 381	34 459
B	MP312	Emalahleni	229 397	243 161	262 614
B	MP313	Steve Tshwete	368 084	280 698	232 780
B	MP314	Emakhazeni	21 904	12 888	10 508
B	MP315	Thembisile	60 615	80 976	56 183
B	MP316	Dr JS Moroka	117 795	132 390	147 970
C	DC31	Nkangala District Municipality	13 781	7 916	8 482
Total: Nkangala Municipalities			856 839	786 410	752 996
B	MP321	Thaba Chweu	114 467	128 849	68 609
B	MP322	Mbombela	1 034 864	501 499	544 864
B	MP323	Umjindi	47 104	31 693	41 994
B	MP324	Nkomazi	161 647	139 369	116 228
B	MP325	Bushbuckridge	348 357	1 388 066	786 035
C	DC32	Ehlanzeni District Municipality	315 955	4 358	4 792
Total: Ehlanzeni Municipalities			2 022 394	2 193 834	1 562 522
Total: Mpumalanga Municipalities			3 323 424	3 435 146	2 808 025

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	59 355	51 689	71 236
B	NC452	Ga-Segonyana	50 687	27 212	32 384
B	NC453	Gammagara	117 355	123 341	129 014
C	DC45	Kgalagadi District Municipality	9 175	1 958	2 032
Total: Kgalagadi Municipalities			236 572	204 200	234 666
B	NC061	Richtersveld	10 147	6 406	5 529
B	NC062	Nama Khoi	49 276	41 709	29 214
B	NC064	Kamiesberg	6 509	8 550	6 519
B	NC065	Hantam	7 974	8 263	8 933
B	NC066	Karoo Hoogland	5 941	4 964	-
B	NC067	Khai-Ma	11 637	11 658	10 973
C	DC6	Namakwa District Municipality	1 983	-	-
Total: Namakwa Municipalities			93 467	81 550	61 168
B	NC071	Ubuntu	8 995	8 930	8 056
B	NC072	Umsobomvu	20 201	20 278	43 823
B	NC073	Emthanjeni	19 481	19 175	17 709
B	NC074	Kareeberg	6 622	143 632	107 725
B	NC075	Renosterberg	13 802	14 695	15 744
B	NC076	Thembelihle	12 201	15 143	13 829
B	NC077	Siyathemba	6 387	7 382	6 338
B	NC078	Siyancuma	14 333	15 204	13 336
C	DC7	Karoo District Municipality	1 600	1 890	1 985
Total: Karoo Municipalities			103 622	246 329	228 545
B	NC081	Mier	8 318	7 036	7 796
B	NC082	!Kai! Garib	63 149	41 702	12 852
B	NC083	//Khara Hais	59 664	-	-
B	NC084	!Kheis	18 948	7 242	5 915
B	NC085	Tsantsabane	51 614	-	-
B	NC086	Kgatelopele	32 220	11 783	9 649
C	DC8	Siyanda District Municipality	15 803	10 677	22 856
Total: Siyanda Municipalities			249 716	78 440	59 068
B	NC091	Sol Plaatje	113 199	66 657	65 290
B	NC092	Dikgatlong	16 743	27 816	33 971
B	NC093	Magareng	15 860	17 633	16 781
B	NC094	Phokwane	23 464	26 687	24 301
C	DC9	Frances Baard District Municipality	8 661	363	284
Total: Frances Baard Municipalities			177 927	139 156	140 627
Total: Northern Cape Municipalities			861 304	749 675	724 074
NORTH WEST					
B	NW371	Moretele	242 011	-	-
B	NW372	Madibeng	263 498	245 014	184 889
B	NW373	Rustenburg	416 761	870 377	414 780
B	NW374	Kgetlengrivier	16 959	20 446	16 600
B	NW375	Moses Kotane	124 277	116 167	77 446
C	DC37	Bojanala Platinum District Municipality	180 180	131 084	137 114
Total: Bojanala Platinum Municipalities			1 243 686	1 383 088	830 829
B	NW381	Ratlou	44 936	15 788	13 554
B	NW382	Tswaing	16 388	-	-
B	NW383	Mafikeng	92 537	94 909	100 605
B	NW384	Ditsobotla	27 847	31 892	24 667
B	NW385	Ramotshere Moiloa	54 800	48 921	57 027
C	DC38	Central District Municipality	268 614	409 466	222 479
Total: Central Municipalities			505 122	600 976	418 332
B	NW391	Kagisano	97	29	31
B	NW392	Naledi	191 130	111 640	150 360
B	NW393	Mamusa	38 295	12 380	10 624
B	NW394	Greater Taung	31 908	37 984	45 727
B	NW395	Molopo	9 492	7 317	6 249
B	NW396	Lekwa-Teemane	13 093	15 269	13 870
C	DC39	Bophirima District Municipality	104 169	84 048	95 169
Total: Bophirima Municipalities			388 184	268 667	322 030
B	NW401	Ventersdorp	13 746	15 835	19 044
B	NW402	Tlokwe	122 464	84 434	75 643
B	NW403	City of Matlosana	220 902	146 592	128 110
B	NW404	Maquassi Hills	39 964	-	-
B	NW405	Merafong City	337 787	1 918 555	1 147 147
C	DC40	Southern District Municipality	51 502	6 795	7 362
Total: Southern Municipalities			786 365	2 172 211	1 377 306
Total: North West Municipalities			2 923 357	4 424 942	2 948 497

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
WESTERN CAPE				
A	WC000 City of Cape Town	6 202 464	4 203 575	4 164 563
B	WC011 Matzikama	47 043	42 576	36 074
B	WC012 Cederberg	18 687	25 005	15 611
B	WC013 Bergrivier	47 768	47 993	50 248
B	WC014 Saldanha Bay	143 334	147 245	141 324
B	WC015 Swartland	61 128	58 025	54 571
C	DC1 West Coast District Municipality	72 377	49 200	53 950
Total: West Coast Municipalities		390 337	370 044	351 778
B	WC022 Witzenberg	50 801	48 991	46 495
B	WC023 Drakenstein	262 934	273 993	287 360
B	WC024 Stellenbosch	269 217	238 770	201 137
B	WC025 Breede Valley	98 239	92 508	87 606
B	WC026 Breede River Winelands	69 132	56 519	58 477
C	DC2 Cape Winelands District Municipality	18 896	31 298	16 529
Total: Cape Winelands Municipalities		769 219	742 079	697 604
B	WC031 Theewaterskloof	89 103	113 999	81 581
B	WC032 Overstrand	162 327	183 913	187 816
B	WC033 Cape Agulhas	26 833	33 915	34 193
B	WC034 Swellendam	43 876	-	-
C	DC3 Overberg District Municipality	2 750	7 715	7 140
Total: Overberg Municipalities		324 889	339 542	310 730
B	WC041 Kannaland	15 524	14 845	14 524
B	WC042 Hessequa	59 684	68 173	61 114
B	WC043 Mossel Bay	152 456	158 529	119 362
B	WC044 George	249 080	258 206	233 062
B	WC045 Oudtshoorn	41 669	48 007	30 120
B	WC047 Bitou	101 163	86 102	83 320
B	WC048 Knysna	81 505	57 490	59 200
C	DC4 Eden District Municipality	38 724	31 967	11 126
Total: Eden Municipalities		739 805	723 319	611 828
B	WC051 Laingsburg	7 167	7 997	7 327
B	WC052 Prince Albert	8 993	10 049	9 531
B	WC053 Beaufort West	29 799	24 891	24 281
C	DC5 Central Karoo District Municipality	9 108	9 911	8 307
Total: Central Karoo Municipalities		55 067	52 848	49 446
Total: Western Cape Municipalities		8 481 781	6 431 407	6 185 949
National Total		49 946 470	45 815 498	42 490 984

Source: National Treasury local government database

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
EASTERN CAPE					
A	EC000	Nelson Mandela	515 649	507 205	348 070
B	EC101	Camdeboo	9 558	12 521	11 500
B	EC102	Blue Crane Route	5 796	3 355	3 590
B	EC103	Ikwezi	6 383	7 378	6 334
B	EC104	Makana	14 256	13 384	11 340
B	EC105	Ndlambe	16 317	37 653	9 763
B	EC106	Sundays River Valley	22 030	27 765	26 677
B	EC107	Baviaans	7 031	7 369	7 700
B	EC108	Kouga	16 600	17 748	21 851
B	EC109	Koukamma	7 961	10 731	9 213
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			105 932	137 904	107 968
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC125	Buffalo City	253 207	175 676	206 178
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	220 898	263 906	225 792
Total: Amatole Municipalities			474 105	439 582	431 970
B	EC131	Inxuba Yethemba	19 233	16 778	21 120
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	875	1 696	2 006
B	EC134	Lukhanji	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	47	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	229 500	240 890	272 515
Total: Chris Hani Municipalities			249 655	259 364	295 641
B	EC141	Elundini	1 937	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	750	-	-
C	DC14	Ukhahlamba District Municipality	113 660	123 760	107 467
Total: Ukhahlamba Municipalities			116 347	123 760	107 467
B	EC151	Mbizana	-	-	-
B	EC152	Ntabankulu	-	-	-
B	EC153	Qaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	478 626	614 187	539 920
Total: O.R. Tambo Municipalities			478 626	614 187	539 920
B	EC05b2	Umzimvubu	-	-	-
B	EC05b3	Matatiele	-	-	-
C	DC44	Alfred Nzo District Municipality	111 680	117 264	123 127
Total: Alfred Nzo Municipalities			111 680	117 264	123 127
Total: Eastern Cape Municipalities			2 051 994	2 199 266	1 954 163

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	400	424	440
B	FS162	Kopanong	26 146	6 766	-
B	FS163	Mohokare	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			26 546	7 190	440
B	FS171	Naledi	7 354	5 250	2 250
B	FS172	Mangaung	175 054	419 195	304 730
B	FS173	Mantsopa	23 968	25 720	27 000
C	DC17	Motheo District Municipality	-	-	-
Total: Motheo Municipalities			206 376	450 165	333 980
B	FS181	Masilonyana	27 578	26 489	22 741
B	FS182	Tokologo	3 800	4 822	4 731
B	FS183	Tswelopele	18 649	19 603	15 895
B	FS184	Matjhabeng	84 900	89 641	113 864
B	FS185	Nala	17 627	14 526	14 871
C	DC18	Lejweleputswa District Municipality	752	-	-
Total: Lejweleputswa Municipalities			153 306	155 081	172 102
B	FS191	Setsoto	46 842	39 227	47 333
B	FS192	Dihlabeng	10 555	-	-
B	FS193	Nketoana	5 191	12 086	2 500
B	FS194	Maluti-a-Phofung	53 245	52 424	-
B	FS195	Phumelela	4 500	47 070	43 960
C	DC19	Thabo Mofutsanyana District Municipality	12 952	-	-
Total: Thabo Mofutsanyana Municipalities			133 285	150 807	93 793
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	23 407	26 670	23 180
B	FS204	Metsimaholo	36 261	53 432	43 602
B	FS205	Mafube	13 723	14 136	23 000
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			73 391	94 238	89 782
Total: Free State Municipalities			592 904	857 481	690 097
GAUTENG					
A	GT000	Ekurhuleni	74 525	89 853	131 057
A	GT001	City of Johannesburg	690 057	724 113	727 311
A	GT002	City of Tshwane	820 358	993 755	896 543
B	GT02b1	Nokeng tsa Taemane	13 000	10 915	14 344
B	GT02b2	Kungwini	30 577	22 600	24 554
C	DC46	Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities			43 577	33 515	38 898
B	GT421	Emfuleni	52 788	28 150	18 150
B	GT422	Midvaal	20 291	16 156	17 083
B	GT423	Lesedi	10 250	120 550	82 700
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			83 329	164 856	117 933
B	GT481	Mogale City	57 855	63 095	88 212
B	GT482	Randfontein	16 000	5 800	-
B	GT483	Westonaria	9 466	8 130	8 030
C	DC48	West Rand District Municipality	22 705	9 000	11 000
Total: West Rand Municipalities			106 026	86 025	107 242
Total: Gauteng Municipalities			1 817 872	2 092 117	2 018 984

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	1 582 302	1 300 761	1 044 250
B	KZ211	Vulamehlo	30 675	32 208	33 819
B	KZ212	Umdoni	-	-	-
B	KZ213	Umzumbe	-	-	-
B	KZ214	uMuziwabantu	-	-	-
B	KZ215	Ezingolweni	200	600	636
B	KZ216	Hibiscus Coast	-	-	-
C	DC21	Ugu District Municipality	357 850	375 743	394 529
Total: Ugu Municipalities			388 725	408 551	428 984
B	KZ221	uMshwathi	-	-	-
B	KZ222	uMngeni	-	-	-
B	KZ223	Mpozana	-	-	-
B	KZ224	Impendle	-	-	-
B	KZ225	Msunduzi	104 500	68 240	58 774
B	KZ226	Mkhambathini	-	-	-
B	KZ227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	73 782	57 763	64 388
Total: uMgungundlovu Municipalities			178 282	126 003	123 162
B	KZ232	Emnambithi/Ladysmith	-	-	-
B	KZ233	Indaka	-	-	-
B	KZ234	Umtshezi	-	-	-
B	KZ235	Okhahlamba	-	-	-
B	KZ236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	109 640	129 480	110 718
Total: Uthukela Municipalities			109 640	129 480	110 718
B	KZ241	Endumeni	-	-	-
B	KZ242	Nquthu	-	-	-
B	KZ244	Msinga	-	-	-
B	KZ245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	173 365	154 785	150 664
Total: Umzinyathi Municipalities			173 365	154 785	150 664
B	KZ252	Newcastle	49 240	54 318	30 676
B	KZ253	eMadlangeni	-	-	-
B	KZ254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	60 658	38 495	46 760
Total: Amajuba Municipalities			109 898	92 813	77 436
B	KZ261	eDumbe	-	-	-
B	KZ262	uPhongolo	-	-	-
B	KZ263	Abaqulusi	14 147	5 243	1 050
B	KZ265	Nongoma	-	-	-
B	KZ266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	183 542	201 474	263 109
Total: Zululand Municipalities			197 689	206 717	264 159
B	KZ271	Umhlabuyalingana	-	-	-
B	KZ272	Jozini	-	-	-
B	KZ273	The Big Five False Bay	-	-	-
B	KZ274	Hlabisa	-	-	-
B	KZ275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	163 917	62 168	97 507
Total: Umkhanyakude Municipalities			163 917	62 168	97 507
B	KZ281	Mbonambi	-	-	-
B	KZ282	uMhlatuze	166 240	118 107	161 776
B	KZ283	Ntambanana	-	-	-
B	KZ284	Umlalazi	-	-	-
B	KZ285	Mthonjaneni	-	-	-
B	KZ286	Nkandla	1 780	-	-
C	DC28	uThungulu District Municipality	161 289	129 691	126 585
Total: uThungulu Municipalities			329 309	247 798	288 361
B	KZ291	Mandeni	-	-	-
B	KZ292	KwaDukuza	-	-	-
B	KZ293	Ndwedwe	-	-	-
B	KZ294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	144 747	144 222	137 630
Total: iLembe Municipalities			144 747	144 222	137 630
B	KZ5a1	Ingwe	-	-	-
B	KZ5a2	Kwa Sani	-	-	-
B	KZ5a4	Greater Kokstad	-	-	-
B	KZ5a5	Ubuhlebezwe	-	-	-
B	KZ5a6	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	181 860	110 500	126 500
Total: Sisonke Municipalities			181 860	110 500	126 500
Total: KwaZulu-Natal Municipalities			3 559 734	2 983 798	2 849 371

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	-	-	-
B	NP03a3	Fetakgomo	120	-	-
B	NP03a4	Greater Marble Hall	-	-	-
B	NP03a5	Elias Motsaedi	6 265	5 000	300
B	NP03a6	Greater Tubatse	-	15 000	-
C	DC47	Greater Sekhukhune District Municipality	346 595	181 910	202 648
Total: Greater Sekhukhune District Municipalities			352 980	201 910	202 948
B	NP331	Greater Giyani	-	-	-
B	NP332	Greater Letaba	-	-	-
B	NP333	Greater Tzaneen	1 000	-	-
B	NP334	Ba-Phalaborwa	-	-	-
B	NP335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	138 062	209 194	60 903
Total: Mopani Municipalities			139 062	209 194	60 903
B	NP341	Musina	-	-	-
B	NP342	Mutale	2 700	4 100	4 400
B	NP343	Thulamela	1 600	2 000	2 500
B	NP344	Makhado	-	-	-
C	DC34	Vhembe District Municipality	85 911	40 586	38 772
Total: Vhembe Municipalities			90 211	46 686	45 672
B	NP351	Blouberg	-	-	-
B	NP352	Aganang	1 800	-	-
B	NP353	Molemole	-	-	-
B	NP354	Polokwane	247 237	163 198	174 331
B	NP355	Lepelle-Nkumpi	3 250	4 840	4 840
C	DC35	Capricorn District Municipality	307 300	335 172	328 180
Total: Capricorn Municipalities			559 587	503 210	507 351
B	NP361	Thabazimbi	1 000	-	-
B	NP362	Lephalale	15 000	16 133	15 945
B	NP364	Mookgopong	9 936	15 200	13 000
B	NP365	Modimolle	5 684	20 500	22 000
B	NP366	Bela Bela	3 198	4 502	9 951
B	NP367	Mogalakwena	76 545	76 100	95 000
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			111 363	132 435	155 896
Total: Limpopo Municipalities			1 253 203	1 093 435	972 770
MPUMALANGA					
B	MP301	Albert Luthuli	37 550	48 482	47 427
B	MP302	Msukaligwa	22 357	21 824	27 716
B	MP303	Mkhondo	22 601	23 872	23 972
B	MP304	Pixley Ka Seme	-	-	2 035
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	18 579	22 615	29 091
B	MP307	Govan Mbeki	40 133	57 776	47 195
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			141 220	174 569	177 436
B	MP311	Delmas	26 048	12 000	15 945
B	MP312	Emalahleni	85 425	90 551	97 795
B	MP313	Steve Tshwete	50 345	33 508	31 386
B	MP314	Emakhazeni	2 900	10 944	-
B	MP315	Thembisile	16 256	-	-
B	MP316	Dr JS Moroka	52 795	48 050	52 700
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			233 769	195 053	197 826
B	MP321	Thaba Chweu	4 715	50 666	39 705
B	MP322	Mbombela	363 077	205 385	126 036
B	MP323	Umjindi	13 399	13 078	16 517
B	MP324	Nkomazi	64 000	-	-
B	MP325	Bushbuckridge	202 006	523 880	229 096
C	DC32	Ehlanzeni District Municipality	36 977	-	-
Total: Ehlanzeni Municipalities			684 174	793 009	411 354
Total: Mpumalanga Municipalities			1 059 163	1 162 631	786 616

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	22 377	15 760	38 875
B	NC452	Ga-Segonyana	18 152	18 643	17 517
B	NC453	Gammagara	21 795	20 282	29 660
C	DC45	Kgalagadi District Municipality	5 500	-	-
Total: Kgalagadi Municipalities			67 824	54 685	86 052
B	NC061	Richtersveld	6 098	-	5 334
B	NC062	Nama Khoi	7 000	7 235	6 211
B	NC064	Kamiesberg	6 330	7 314	-
B	NC065	Hantam	-	-	-
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	8 967	8 855	8 029
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			28 395	23 404	19 574
B	NC071	Ubuntu	4 211	6 470	7 696
B	NC072	Umsobomvu	18 399	19 764	38 382
B	NC073	Emthanjeni	10 091	3 995	11 347
B	NC074	Kareeberg	-	39 950	3 455
B	NC075	Renosterberg	7 000	7 357	7 695
B	NC076	Thembelihle	818	834	775
B	NC077	Siyathemba	-	-	6 338
B	NC078	Siyancuma	11 320	13 204	11 336
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			51 839	91 574	87 024
B	NC081	Mier	1 000	6 336	7 096
B	NC082	!Kai! Garib	30 700	23 004	10 440
B	NC083	//Khara Hais	-	-	-
B	NC084	!Kheis	7 163	-	5 915
B	NC085	Tsantsabane	16 098	-	-
B	NC086	Kgatelopele	19 383	2 500	1 750
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			74 344	31 840	25 201
B	NC091	Sol Plaatje	27 352	34 619	35 962
B	NC092	Dikgatlong	12 677	17 336	15 964
B	NC093	Magareng	7 848	8 200	8 692
B	NC094	Phokwane	17 360	17 200	14 000
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			65 237	77 355	74 618
Total: Northern Cape Municipalities			287 639	278 858	292 469
NORTH WEST					
B	NW371	Moretele	62 081	-	-
B	NW372	Madibeng	100 478	130 200	100 000
B	NW373	Rustenburg	87 350	611 000	231 700
B	NW374	Kgetlengrivier	-	-	-
B	NW375	Moses Kotane	60 310	65 968	73 615
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			310 219	807 168	405 315
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	3 557	3 770	3 996
B	NW384	Ditsobotla	-	-	-
B	NW385	Ramotshere Moiloa	10 130	10 647	11 136
C	DC38	Central District Municipality	228 564	339 738	169 463
Total: Central Municipalities			242 251	354 155	184 595
B	NW391	Kagisano	-	-	-
B	NW392	Naledi	23 480	29 380	58 000
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	-	-	-
B	NW395	Molopo	-	-	-
B	NW396	Lekwa-Teemane	-	-	-
C	DC39	Bophirima District Municipality	83 525	68 671	79 922
Total: Bophirima Municipalities			107 005	98 051	137 922
B	NW401	Ventersdorp	7 213	9 267	12 883
B	NW402	Tlokwe	35 765	36 969	35 143
B	NW403	City of Matlosana	59 017	32 532	24 100
B	NW404	Maquassi Hills	12 500	-	-
B	NW405	Merafong City	23 867	156 805	90 352
C	DC40	Southern District Municipality	2 200	379	411
Total: Southern Municipalities			140 562	235 952	162 889
Total: North West Municipalities			800 037	1 495 326	890 721

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12	
WESTERN CAPE					
A	WC000	City of Cape Town	901 425	1 084 300	1 130 051
B	WC011	Matzikama	17 850	24 180	15 050
B	WC012	Cederberg	7 377	-	-
B	WC013	Bergrivier	15 592	14 855	11 310
B	WC014	Saldanha Bay	35 067	31 135	32 251
B	WC015	Swartland	11 550	29 501	35 041
C	DC1	West Coast District Municipality	52 100	39 700	47 350
Total: West Coast Municipalities			139 536	139 371	141 002
B	WC022	Witzenberg	15 427	13 383	13 129
B	WC023	Drakenstein	94 431	110 246	105 811
B	WC024	Stellenbosch	57 819	65 250	38 000
B	WC025	Breede Valley	76 923	70 064	72 675
B	WC026	Breede River Winelands	9 746	14 084	6 181
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			254 346	273 027	235 796
B	WC031	Theewaterskloof	43 755	60 452	29 820
B	WC032	Overstrand	26 610	52 090	83 000
B	WC033	Cape Agulhas	9 916	13 046	12 859
B	WC034	Swellendam	24 218	-	-
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			104 499	125 588	125 679
B	WC041	Kannaland	-	-	-
B	WC042	Hessequa	21 678	14 446	9 929
B	WC043	Mossel Bay	30 911	48 605	49 307
B	WC044	George	101 464	142 007	131 143
B	WC045	Oudtshoorn	7 562	10 601	8 017
B	WC047	Bitou	26 581	35 045	44 431
B	WC048	Knysna	19 518	20 828	17 561
C	DC4	Eden District Municipality	16 488	13 670	6 440
Total: Eden Municipalities			224 202	285 202	266 828
B	WC051	Laingsburg	2 542	5 871	2 950
B	WC052	Prince Albert	5 434	5 633	4 650
B	WC053	Beaufort West	2 944	3 286	3 651
C	DC5	Central Karoo District Municipality	-	200	200
Total: Central Karoo Municipalities			10 920	14 990	11 451
Total: Western Cape Municipalities			1 634 928	1 922 478	1 910 807
National Total			13 057 474	14 085 390	12 365 998

Source: National Treasury local government database

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
EASTERN CAPE				
A	EC000 Nelson Mandela	240 881	243 122	221 501
B	EC101 Camdeboo	7 359	-	-
B	EC102 Blue Crane Route	-	-	-
B	EC103 Ikwezi	8 000	-	-
B	EC104 Makana	8 046	7 157	5 150
B	EC105 Ndlambe	5 130	-	-
B	EC106 Sundays River Valley	-	-	-
B	EC107 Baviaans	2 364	2 477	2 589
B	EC108 Kouga	3 100	-	-
B	EC109 Koukamma	807	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		34 806	9 634	7 739
B	EC121 Mbhashe	-	-	-
B	EC122 Mngquma	-	-	-
B	EC123 Great Kei	-	885	1 018
B	EC124 Amahlathi	503	553	609
B	EC125 Buffalo City	71 919	69 800	35 050
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	-	-	-
C	DC12 Amatole District Municipality	-	-	-
Total: Amatole Municipalities		72 422	71 238	36 677
B	EC131 Inxuba Yethemba	6 542	-	-
B	EC132 Tsolwana	8 778	-	-
B	EC133 Inkwanca	-	-	-
B	EC134 Lukhanji	5 474	3 000	3 000
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	-	-	-
B	EC137 Engcobo	65 000	35 000	10 000
B	EC138 Sakhisizwe	10 000	1 128	-
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		95 794	39 128	13 000
B	EC141 Elundini	6 350	-	-
B	EC142 Senqu	5 000	-	-
B	EC143 Maletswai	3 630	22 838	8 373
B	EC144 Gariep	10 000	550	10 350
C	DC14 Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities		24 980	23 388	18 723
B	EC151 Mbizana	500	526	550
B	EC152 Ntabankulu	-	-	-
B	EC153 Qaukeni	20 000	-	-
B	EC154 Port St Johns	-	-	-
B	EC155 Nyandeni	-	-	-
B	EC156 Mhlontlo	-	-	-
B	EC157 King Sabata Dalindyebo	16 000	11 295	16 000
C	DC15 O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities		36 500	11 821	16 550
B	EC05b2 Umzimvubu	-	-	-
B	EC05b3 Matatiele	12 200	12 688	13 196
C	DC44 Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities		12 200	12 688	13 196
Total: Eastern Cape Municipalities		517 583	411 019	327 386

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code Municipality			2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	-	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			-	-	-
B	FS171	Naledi	1 828	50	2 050
B	FS172	Mangaung	79 000	263 688	429 421
B	FS173	Mantsopa	500	320	-
C	DC17	Motheo District Municipality	-	-	-
Total: Motheo Municipalities			81 328	264 058	431 471
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	92	-	3 000
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	12 800	7 462	16 146
B	FS185	Nala	-	3 322	4 000
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			12 892	10 784	23 146
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	-	-	-
B	FS193	Nketoana	-	5 000	-
B	FS194	Maluti-a-Phofung	30 168	3 000	10 000
B	FS195	Phumelela	-	5 000	7 000
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			30 168	13 000	17 000
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	8 370	3 000	23 200
B	FS204	Metsimaholo	13 570	13 094	20 330
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			21 940	16 094	43 530
Total: Free State Municipalities			146 328	303 936	515 147
GAUTENG					
A	GT000	Ekurhuleni	356 942	278 982	315 982
A	GT001	City of Johannesburg	779 851	742 516	715 340
A	GT002	City of Tshwane	602 635	631 020	630 700
B	GT02b1	Nokeng tsa Taemane	11 552	13 836	10 000
B	GT02b2	Kungwini	9 850	8 500	8 500
C	DC46	Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities			21 402	22 336	18 500
B	GT421	Emfuleni	44 000	47 580	73 550
B	GT422	Midvaal	6 450	200	-
B	GT423	Lesedi	4 000	75 365	54 415
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			54 450	123 145	127 965
B	GT481	Mogale City	37 000	38 500	31 100
B	GT482	Randfontein	12 700	-	-
B	GT483	Westonaria	5 000	18 830	6 250
C	DC48	West Rand District Municipality	3 000	-	-
Total: West Rand Municipalities			57 700	57 330	37 350
Total: Gauteng Municipalities			1 872 980	1 855 329	1 845 837

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	766 660	787 871	928 693
B	KZ211	Vulamehlo	6 901	7 246	7 609
B	KZ212	Umdoni	-	-	-
B	KZ213	Umzumba	3 300	3 564	3 849
B	KZ214	uMuziwabantu	2 000	2 000	3 500
B	KZ215	Ezingolweni	-	-	-
B	KZ216	Hibiscus Coast	-	-	-
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			12 201	12 810	14 958
B	KZ221	uMshwathi	8 814	-	-
B	KZ222	uMngeni	9 439	2 941	5 600
B	KZ223	Mpofana	2 000	2 102	2 199
B	KZ224	Impendle	-	-	-
B	KZ225	Msunduzi	45 000	30 339	30 150
B	KZ226	Mkhambathini	-	-	-
B	KZ227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	1 600	-	-
Total: uMgungundlovu Municipalities			66 853	35 382	37 949
B	KZ232	Emnambithi/Ladysmith	26 893	28 583	31 441
B	KZ233	Indaka	-	-	-
B	KZ234	Umtshezi	7 206	4 401	5 856
B	KZ235	Okhahlamba	-	-	-
B	KZ236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities			34 099	32 984	37 297
B	KZ241	Endumeni	1 537	2 592	2 700
B	KZ242	Nquthu	-	-	-
B	KZ244	Msinga	-	-	-
B	KZ245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			1 537	2 592	2 700
B	KZ252	Newcastle	5 300	9 500	300
B	KZ253	eMadlangeni	-	-	-
B	KZ254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			5 300	9 500	300
B	KZ261	eDumbe	-	-	-
B	KZ262	uPhongolo	500	2 470	2 170
B	KZ263	Abaqulusi	42 359	17 746	11 341
B	KZ265	Nongoma	-	-	-
B	KZ266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			42 859	20 216	13 511
B	KZ271	Umhlabuyalingana	-	-	-
B	KZ272	Jozini	-	-	-
B	KZ273	The Big Five False Bay	-	-	-
B	KZ274	Hlabisa	-	-	-
B	KZ275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	3 476	334	354
Total: Umkhanyakude Municipalities			3 476	334	354
B	KZ281	Mbonambi	-	-	-
B	KZ282	uMhlatuze	114 450	117 580	27 950
B	KZ283	Ntambanana	14 671	-	2 632
B	KZ284	Umlalazi	1 410	2 292	1 776
B	KZ285	Mthonjaneni	1 000	1 000	1 200
B	KZ286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			131 531	120 872	33 558
B	KZ291	Mandeni	920	-	-
B	KZ292	KwaDukuza	72 210	3 986	3 000
B	KZ293	Ndwedwe	-	-	-
B	KZ294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			73 130	3 986	3 000
B	KZ5a1	Ingwe	6 000	6 324	6 615
B	KZ5a2	Kwa Sani	-	-	-
B	KZ5a4	Greater Kokstad	3 830	3 700	6 549
B	KZ5a5	Ubuhlebezwe	450	-	-
B	KZ5a6	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	14 500	21 000	30 000
Total: Sisonke Municipalities			24 780	31 024	43 164
Total: KwaZulu-Natal Municipalities			1 162 426	1 057 571	1 115 484

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	11 030	14 434	16 160
B	NP03a3	Fetakgomo	-	-	-
B	NP03a4	Greater Marble Hall	51	-	-
B	NP03a5	Elias Motsaledi	15 500	9 604	14 400
B	NP03a6	Greater Tubatse	9 444	3 750	4 000
C	DC47	Greater Sekhukhune District Municipality	7 000	-	-
Total: Greater Sekhukhune District Municipalities			43 025	27 788	34 560
B	NP331	Greater Giyani	-	-	-
B	NP332	Greater Letaba	5 180	8 590	10 000
B	NP333	Greater Tzaneen	67 829	31 870	42 964
B	NP334	Ba-Phalaborwa	-	-	-
B	NP335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			73 009	40 460	52 964
B	NP341	Musina	7 300	-	-
B	NP342	Mutale	9 350	9 900	5 000
B	NP343	Thulamela	37 230	25 000	30 000
B	NP344	Makhado	49 498	70 460	9 756
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			103 378	105 360	44 756
B	NP351	Blouberg	17 054	22 899	20 891
B	NP352	Aganang	9 362	16 001	4 235
B	NP353	Molemole	-	-	-
B	NP354	Polokwane	109 107	141 850	126 342
B	NP355	Lepelle-Nkumpi	16 066	8 322	605
C	DC35	Capricorn District Municipality	33 000	30 000	31 500
Total: Capricorn Municipalities			184 589	219 072	183 573
B	NP361	Thabazimbi	-	-	-
B	NP362	Lephalale	5 900	2 000	2 000
B	NP364	Mookgopong	8 500	600	10 600
B	NP365	Modimolle	32 000	-	-
B	NP366	Bela Bela	2 300	2 410	1 789
B	NP367	Mogalakwena	36 523	3 119	2 250
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			85 223	8 129	16 639
Total: Limpopo Municipalities			489 224	400 809	332 492
MPUMALANGA					
B	MP301	Albert Luthuli	15 996	3 526	3 800
B	MP302	Msukaligwa	6 593	10 948	14 000
B	MP303	Mkhondo	8 000	9 000	9 000
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	5 711	26 572	47 196
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			36 300	50 046	73 996
B	MP311	Delmas	3 260	2 000	10 000
B	MP312	Emalahleni	45 725	48 467	52 345
B	MP313	Steve Tshwete	147 706	106 081	105 915
B	MP314	Emakhazeni	4 000	-	-
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			200 691	156 548	168 260
B	MP321	Thaba Chweu	59 870	38 593	4 100
B	MP322	Mbombela	169 813	81 051	74 786
B	MP323	Umjindi	12 365	9 432	15 743
B	MP324	Nkomazi	37 419	16 750	16 750
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			279 467	145 826	111 379
Total: Mpumalanga Municipalities			516 458	352 420	353 635

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	4 289	-	1 515
B	NC452	Ga-Segonyana	-	-	-
B	NC453	Gammagara	39 967	23 797	31 944
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities			44 256	23 797	33 459
B	NC061	Richtersveld	-	6 213	-
B	NC062	Nama Khoi	20 000	31 224	20 213
B	NC064	Kamiesberg	-	1 002	-
B	NC065	Hantam	-	188	2 000
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	750	788	827
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			20 750	39 415	23 040
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	280	-	5 000
B	NC073	Emthanjeni	1 708	-	1 200
B	NC074	Kareeberg	-	5 900	3 830
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	1 015	1 066	950
B	NC077	Siyathemba	-	7 382	-
B	NC078	Siyancuma	1 212	2 000	2 000
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			4 215	16 348	12 980
B	NC081	Mier	-	-	-
B	NC082	!Kai! Garib	-	1 844	-
B	NC083	//Khara Hais	-	-	-
B	NC084	!Kheis	-	-	-
B	NC085	Tsantsabane	8 569	-	-
B	NC086	Kgatelopele	4 144	1 075	450
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			12 713	2 919	450
B	NC091	Sol Plaatje	7 233	-	-
B	NC092	Dikgatlong	1 182	3 730	5 830
B	NC093	Magareng	-	-	-
B	NC094	Phokwane	2 443	4 000	5 000
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			10 858	7 730	10 830
Total: Northern Cape Municipalities			92 792	90 209	80 759
NORTH WEST					
B	NW371	Moretele	-	-	-
B	NW372	Madibeng	16 100	19 700	2 000
B	NW373	Rustenburg	99 602	62 035	43 490
B	NW374	Kgetlengrivier	-	6 644	-
B	NW375	Moses Kotane	-	-	-
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			115 702	88 379	45 490
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	-	-	-
B	NW384	Ditsobotla	3 000	3 153	3 282
B	NW385	Ramotshere Moiloa	5 178	1 263	4 231
C	DC38	Central District Municipality	-	-	-
Total: Central Municipalities			8 178	4 416	7 513
B	NW391	Kagisano	-	-	-
B	NW392	Naledi	22 300	30 100	18 625
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	-	-	-
B	NW395	Molopo	-	-	-
B	NW396	Lekwa-Teemane	-	-	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			22 300	30 100	18 625
B	NW401	Ventersdorp	-	-	-
B	NW402	Tlokwe	36 033	24 065	24 200
B	NW403	City of Matlosana	22 778	14 950	14 500
B	NW404	Maquassi Hills	200	-	-
B	NW405	Merafong City	42 317	680 792	268 939
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			101 328	719 807	307 639
Total: North West Municipalities			247 508	842 702	379 267

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
WESTERN CAPE				
A	WC000 City of Cape Town	1 183 087	578 973	700 926
B	WC011 Matzikama	7 013	7 739	3 963
B	WC012 Cederberg	-	9 320	-
B	WC013 Bergrivier	6 130	4 650	5 555
B	WC014 Saldanha Bay	12 750	13 020	8 380
B	WC015 Swartland	9 000	11 860	7 000
C	DC1 West Coast District Municipality	500	200	-
Total: West Coast Municipalities		35 393	46 789	24 898
B	WC022 Witzenberg	2 876	3 508	5 050
B	WC023 Drakenstein	24 685	25 130	34 662
B	WC024 Stellenbosch	33 642	31 540	16 945
B	WC025 Breede Valley	8 988	2 226	12 860
B	WC026 Breede River Winelands	15 820	5 985	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		86 011	68 389	69 517
B	WC031 Theewaterskloof	5 952	8 327	6 340
B	WC032 Overstrand	36 683	50 192	38 807
B	WC033 Cape Agulhas	3 295	8 030	7 120
B	WC034 Swellendam	470	-	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		46 400	66 549	52 267
B	WC041 Kannaland	4 000	2 000	2 000
B	WC042 Hessequa	8 210	25 400	23 355
B	WC043 Mossel Bay	33 390	30 150	39 220
B	WC044 George	47 027	63 837	66 133
B	WC045 Oudtshoorn	5 946	17 016	12 060
B	WC047 Bitou	22 548	10 550	9 350
B	WC048 Knysna	13 893	9 105	9 450
C	DC4 Eden District Municipality	4 000	2 000	2 000
Total: Eden Municipalities		139 014	160 058	163 568
B	WC051 Laingsburg	240	40	-
B	WC052 Prince Albert	50	50	100
B	WC053 Beaufort West	13 265	1 595	550
C	DC5 Central Karoo District Municipality	-	100	100
Total: Central Karoo Municipalities		13 555	1 785	750
Total: Western Cape Municipalities		1 503 460	922 543	1 011 926
National Total		6 548 759	6 236 538	5 961 933

Source: National Treasury local government database

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
EASTERN CAPE				
A	EC000 Nelson Mandela	-	-	-
B	EC101 Camdeboo	13 403	-	-
B	EC102 Blue Crane Route	-	-	-
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	-	-	-
B	EC105 Ndlambe	-	-	-
B	EC106 Sundays River Valley	-	-	-
B	EC107 Baviaans	-	-	-
B	EC108 Kouga	-	-	-
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		13 403	-	-
B	EC121 Mbhashe	-	-	-
B	EC122 Mngquma	-	-	-
B	EC123 Great Kei	-	-	-
B	EC124 Amahlathi	-	-	-
B	EC125 Buffalo City	112 257	14 756	-
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	-	-	-
C	DC12 Amatole District Municipality	13 100	13 800	10 200
Total: Amatole Municipalities		125 357	28 556	10 200
B	EC131 Inxuba Yethemba	-	-	-
B	EC132 Tsolwana	-	-	-
B	EC133 Inkwanca	-	-	-
B	EC134 Lukhanji	35 054	-	-
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	-	-	-
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	-	-	-
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		35 054	-	-
B	EC141 Elundini	-	-	-
B	EC142 Senqu	12 310	-	-
B	EC143 Maletswai	-	-	-
B	EC144 Gariep	1 287	-	450
C	DC14 Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities		13 597	-	450
B	EC151 Mbizana	-	-	-
B	EC152 Ntabankulu	12 081	12 673	13 294
B	EC153 Qaukeni	-	-	-
B	EC154 Port St Johns	-	-	-
B	EC155 Nyandeni	-	-	-
B	EC156 Mhlontlo	-	-	-
B	EC157 King Sabata Dalindyebo	22 984	9 000	16 200
C	DC15 O.R. Tambo District Municipality	860	946	1 041
Total: O.R. Tambo Municipalities		35 925	22 619	30 535
B	EC05b2 Umzimvubu	-	-	-
B	EC05b3 Matatiele	3 000	3 120	3 245
C	DC44 Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities		3 000	3 120	3 245
Total: Eastern Cape Municipalities		226 336	54 295	44 430

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	-	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			-	-	-
B	FS171	Naledi	-	-	-
B	FS172	Mangaung	2 600	13 875	2 600
B	FS173	Mantsopa	-	-	-
C	DC17	Motheo District Municipality	-	-	-
Total: Motheo Municipalities			2 600	13 875	2 600
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	-	-	-
B	FS185	Nala	500	526	552
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			500	526	552
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	-	-	-
B	FS193	Nketoana	2 000	-	-
B	FS194	Maluti-a-Phofung	-	-	-
B	FS195	Phumelela	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			2 000	-	-
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	-	-	-
B	FS204	Metsimaholo	69 000	135 000	-
B	FS205	Mafube	1 813	1 895	1 980
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			70 813	136 895	1 980
Total: Free State Municipalities			75 913	151 296	5 132
GAUTENG					
A	GT000	Ekurhuleni	-	-	-
A	GT001	City of Johannesburg	453 993	433 934	424 070
A	GT002	City of Tshwane	-	-	-
B	GT02b1	Nokeng tsa Taemane	-	-	-
B	GT02b2	Kungwini	-	-	-
C	DC46	Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities			-	-	-
B	GT421	Emfuleni	-	-	-
B	GT422	Midvaal	-	-	-
B	GT423	Lesedi	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			-	-	-
B	GT481	Mogale City	-	-	-
B	GT482	Randfontein	-	-	-
B	GT483	Westonaria	-	-	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			-	-	-
Total: Gauteng Municipalities			453 993	433 934	424 070

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A	KZ000	eThekweni	1 118 690	1 052 700	983 281
B	KZ211	Vulamehlo	-	-	-
B	KZ212	Umdoni	-	-	-
B	KZ213	Umzumba	-	-	-
B	KZ214	uMuziwabantu	15 247	17 204	18 925
B	KZ215	Ezingolweni	7 916	8 927	8 927
B	KZ216	Hibiscus Coast	71 683	78 851	86 736
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			94 846	104 982	114 588
B	KZ221	uMshwathi	-	-	-
B	KZ222	uMngeni	-	-	500
B	KZ223	Mpofana	-	-	-
B	KZ224	Impendle	1 184	1 255	-
B	KZ225	Msunduzi	-	-	-
B	KZ226	Mkhambathini	-	-	-
B	KZ227	Richmond	12 541	6 000	420
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			13 725	7 255	920
B	KZ232	Emnambithi/Ladysmith	-	-	-
B	KZ233	Indaka	-	-	-
B	KZ234	Umtshezi	-	-	-
B	KZ235	Okhahlamba	-	-	-
B	KZ236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities			-	-	-
B	KZ241	Endumeni	24 630	15 000	12 400
B	KZ242	Nquthu	-	-	-
B	KZ244	Msinga	-	-	-
B	KZ245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			24 630	15 000	12 400
B	KZ252	Newcastle	550	550	550
B	KZ253	eMadlangeni	-	-	-
B	KZ254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			550	550	550
B	KZ261	eDumbe	-	-	-
B	KZ262	uPhongolo	33 700	-	-
B	KZ263	Abaqulusi	17 000	-	-
B	KZ265	Nongoma	-	-	-
B	KZ266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			50 700	-	-
B	KZ271	Umhlabuyalingana	-	-	-
B	KZ272	Jozini	-	-	-
B	KZ273	The Big Five False Bay	-	-	-
B	KZ274	Hlabisa	-	-	-
B	KZ275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			-	-	-
B	KZ281	Mbonambi	6 460	-	-
B	KZ282	uMhlathuze	6 600	-	-
B	KZ283	Ntambanana	-	-	-
B	KZ284	Umlalazi	-	-	-
B	KZ285	Mthonjaneni	-	-	-
B	KZ286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			13 060	-	-
B	KZ291	Mandeni	45 000	35 000	35 000
B	KZ292	KwaDukuza	66 855	-	-
B	KZ293	Ndwedwe	-	-	-
B	KZ294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			111 855	35 000	35 000
B	KZ5a1	Ingwe	8 415	8 869	9 277
B	KZ5a2	Kwa Sani	15 780	-	50 000
B	KZ5a4	Greater Kokstad	11 903	15 555	15 555
B	KZ5a5	Ubuhlebezwe	-	-	-
B	KZ5a6	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities			36 098	24 424	74 832
Total: KwaZulu-Natal Municipalities			1 464 154	1 239 911	1 221 571

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	-	-	-
B	NP03a3	Fetakgomo	-	-	-
B	NP03a4	Greater Marble Hall	5 000	-	-
B	NP03a5	Elias Motsaoleli	-	-	-
B	NP03a6	Greater Tubatse	-	1 411	1 411
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			5 000	1 411	1 411
B	NP331	Greater Giyani	1 800	2 340	2 036
B	NP332	Greater Letaba	-	-	-
B	NP333	Greater Tzaneen	5 000	5 250	5 513
B	NP334	Ba-Phalaborwa	-	-	-
B	NP335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			6 800	7 590	7 549
B	NP341	Musina	-	-	-
B	NP342	Mutale	-	-	-
B	NP343	Thulamela	-	-	-
B	NP344	Makhado	-	-	-
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			-	-	-
B	NP351	Blouberg	-	-	-
B	NP352	Aganang	-	-	-
B	NP353	Molemole	-	-	-
B	NP354	Polokwane	-	-	-
B	NP355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			-	-	-
B	NP361	Thabazimbi	-	-	-
B	NP362	Lephalale	-	-	-
B	NP364	Mookgopong	400	3 800	-
B	NP365	Modimolle	-	-	-
B	NP366	Bela Bela	-	-	-
B	NP367	Mogalakwena	-	-	-
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			400	3 800	-
Total: Limpopo Municipalities			12 200	12 801	8 960
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msukaligwa	-	-	-
B	MP303	Mkhondo	-	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			-	-	-
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	-	-	-
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			-	-	-
B	MP321	Thaba Chweu	-	-	-
B	MP322	Mbombela	-	-	-
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	-	-	-
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			-	-	-
Total: Mpumalanga Municipalities			-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	1 379	-	-
B	NC452	Ga-Segonyana	-	-	-
B	NC453	Gammagara	14 181	18 795	24 500
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities			15 560	18 795	24 500
B	NC061	Richtersveld	-	-	-
B	NC062	Nama Khoi	-	-	-
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	-	-	-
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	-	-	-
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			-	-	-
B	NC071	Ubuntu	1 114	-	-
B	NC072	Umsobomvu	-	-	-
B	NC073	Emthanjeni	-	-	-
B	NC074	Kareeberg	-	2 500	4 790
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	-	-	-
B	NC077	Siyathemba	-	-	-
B	NC078	Siyancuma	-	-	-
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			1 114	2 500	4 790
B	NC081	Mier	-	-	-
B	NC082	!Kai! Garib	15 834	13 680	-
B	NC083	//Khara Hais	-	-	-
B	NC084	!Kheis	11 000	7 242	-
B	NC085	Tsantsabane	8 529	-	-
B	NC086	Kgatelopele	5 600	-	-
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			40 963	20 922	-
B	NC091	Sol Plaatje	-	-	-
B	NC092	Dikgatlong	-	500	600
B	NC093	Magareng	-	-	-
B	NC094	Phokwane	-	-	-
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			-	500	600
Total: Northern Cape Municipalities			57 637	42 717	29 890
NORTH WEST					
B	NW371	Moretele	164 654	-	-
B	NW372	Madibeng	-	-	-
B	NW373	Rustenburg	-	-	-
B	NW374	Kgetlengrivier	-	-	-
B	NW375	Moses Kotane	-	-	-
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			164 654	-	-
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	-	-	-
B	NW384	Ditsobotla	-	-	-
B	NW385	Ramotshere Moioa	-	-	-
C	DC38	Central District Municipality	-	-	-
Total: Central Municipalities			-	-	-
B	NW391	Kagisano	-	-	-
B	NW392	Naledi	125 000	-	-
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	-	-	-
B	NW395	Molopo	-	-	-
B	NW396	Lekwa-Teemane	-	-	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			125 000	-	-
B	NW401	Ventersdorp	-	-	-
B	NW402	Tlokwe	-	-	-
B	NW403	City of Matlosana	-	-	-
B	NW404	Maquassi Hills	-	-	-
B	NW405	Merafong City	208 832	296 118	-
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			208 832	296 118	-
Total: North West Municipalities			498 486	296 118	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
WESTERN CAPE				
A	WC000	City of Cape Town	-	-
B	WC011	Matzikama	6 500	-
B	WC012	Cederberg	5 482	6 518
B	WC013	Bergrivier	-	-
B	WC014	Saldanha Bay	33 162	26 132
B	WC015	Swartland	-	-
C	DC1	West Coast District Municipality	-	-
Total: West Coast Municipalities		45 144	32 650	42 188
B	WC022	Witzenberg	13 562	16 125
B	WC023	Drakenstein	48 045	58 371
B	WC024	Stellenbosch	-	-
B	WC025	Breede Valley	-	-
B	WC026	Breede River Winelands	-	-
C	DC2	Cape Winelands District Municipality	-	-
Total: Cape Winelands Municipalities		61 607	74 496	86 646
B	WC031	Theewaterskloof	24 668	29 330
B	WC032	Overstrand	26 338	31 314
B	WC033	Cape Agulhas	-	-
B	WC034	Swellendam	5 001	-
C	DC3	Overberg District Municipality	-	-
Total: Overberg Municipalities		56 007	60 644	72 022
B	WC041	Kannaland	3 827	4 551
B	WC042	Hessequa	1 400	500
B	WC043	Mossel Bay	5 543	2 269
B	WC044	George	-	-
B	WC045	Oudtshoorn	-	-
B	WC047	Bitou	7 500	-
B	WC048	Knysna	20 500	23 000
C	DC4	Eden District Municipality	-	-
Total: Eden Municipalities		38 770	30 320	30 904
B	WC051	Laingsburg	560	666
B	WC052	Prince Albert	2 339	3 166
B	WC053	Beaufort West	4 444	5 284
C	DC5	Central Karoo District Municipality	-	-
Total: Central Karoo Municipalities		7 343	9 116	10 547
Total: Western Cape Municipalities		208 871	207 226	242 307
National Total		2 997 590	2 438 298	1 976 360

Source: National Treasury local government database

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code	Municipality	2009/10	2010/11	2011/12
EASTERN CAPE				
A	Nelson Mandela	946 585	584 128	660 607
B	EC101 Camdeboo	672	-	-
B	EC102 Blue Crane Route	1 040	8 097	8 664
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	20 326	5 585	6 078
B	EC105 Ndlambe	-	10 801	8 495
B	EC106 Sundays River Valley	-	-	-
B	EC107 Baviaans	-	-	-
B	EC108 Kouga	9 350	-	-
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		31 388	24 483	23 237
B	EC121 Mbhashe	24 118	19 916	21 310
B	EC122 Mquma	34 587	41 917	49 927
B	EC123 Great Kei	8 935	10 389	8 919
B	EC124 Amahlathi	13 322	19 171	16 105
B	EC125 Buffalo City	156 756	52 230	48 130
B	EC126 Ngqushwa	10 107	10 723	10 546
B	EC127 Nkonkobe	8 602	9 716	10 312
B	EC128 Nxuba	7 039	7 398	7 363
C	DC12 Amatole District Municipality	-	-	-
Total: Amatole Municipalities		263 466	171 460	172 612
B	EC131 Inxuba Yethemba	9 920	10 103	-
B	EC132 Tsolwana	2 834	-	-
B	EC133 Inkwanca	54	58	62
B	EC134 Lukhanji	18 016	13 300	19 860
B	EC135 Intsika Yethu	12 517	13 768	15 145
B	EC136 Emalahleni	13 817	15 978	19 217
B	EC137 Engcobo	16 042	16 860	17 636
B	EC138 Sakhisizwe	6 302	6 623	6 928
C	DC13 Chris Hani District Municipality	26 459	12 871	6 080
Total: Chris Hani Municipalities		105 961	89 561	84 928
B	EC141 Elundini	12 916	16 343	13 567
B	EC142 Senqu	36 114	15 942	7 306
B	EC143 Maletswai	9 056	10 533	7 058
B	EC144 Gariep	7 473	8 673	7 446
C	DC14 Ukhahlamba District Municipality	250	20	22
Total: Ukhahlamba Municipalities		65 809	51 511	35 399
B	EC151 Mbizana	17 277	-	-
B	EC152 Ntabankulu	14 600	18 700	16 400
B	EC153 Qaukeni	21 810	22 922	23 977
B	EC154 Port St Johns	14 553	16 840	20 253
B	EC155 Nyandeni	22 267	23 648	24 759
B	EC156 Mhlontlo	75 505	29 749	71 253
B	EC157 King Sabata Dalindyebo	34 390	40 429	34 709
C	DC15 O.R. Tambo District Municipality	73 500	6 000	-
Total: O.R. Tambo Municipalities		273 902	158 288	191 351
B	EC05b2 Umzimvubu	31 445	37 191	31 838
B	EC05b3 Matatiele	34 655	29 842	35 903
C	DC44 Alfred Nzo District Municipality	11 781	12 370	12 989
Total: Alfred Nzo Municipalities		77 881	79 403	80 730
Total: Eastern Cape Municipalities		1 764 992	1 158 834	1 248 864

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
FREE STATE					
B	FS161	Letsemeng	6 200	6 572	6 835
B	FS162	Kopanong	5 717	8 774	-
B	FS163	Mohokare	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			11 917	15 346	6 835
B	FS171	Naledi	3 320	3 413	3 676
B	FS172	Mangaung	181 494	180 687	124 414
B	FS173	Mantsopa	5 000	10 800	11 800
C	DC17	Motheo District Municipality	-	-	-
Total: Motheo Municipalities			189 814	194 900	139 890
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	2 811	4 056	3 482
B	FS183	Tswelopele	1 500	-	2 866
B	FS184	Matjhabeng	35 900	55 779	64 390
B	FS185	Nala	20 700	22 967	29 745
C	DC18	Lejweleputswa District Municipality	6 100	-	-
Total: Lejweleputswa Municipalities			67 011	82 802	100 483
B	FS191	Setsoto	1 600	1 680	1 764
B	FS192	Dihlabeng	25 736	19 448	30 273
B	FS193	Nketoana	14 922	4 784	9 568
B	FS194	Maluti-a-Phofung	71 627	20 000	12 000
B	FS195	Phumelela	11 178	8 700	7 000
C	DC19	Thabo Mofutsanyana District Municipality	6 457	-	-
Total: Thabo Mofutsanyana Municipalities			131 520	54 612	60 605
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	13 759	12 931	11 526
B	FS204	Metsimaholo	2 610	18 360	18 470
B	FS205	Mafube	1 500	2 770	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			17 869	34 061	29 996
Total: Free State Municipalities			418 131	381 721	337 809
GAUTENG					
A	Ekurhuleni		546 841	470 804	553 979
A	City of Johannesburg		584 644	1 315 386	807 977
A	City of Tshwane		576 938	470 342	499 631
B	GT02b1	Nokeng tsa Taemane	-	-	-
B	GT02b2	Kungwini	3 000	17 775	18 225
C	DC46	Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities			3 000	17 775	18 225
B	GT421	Emfuleni	115 036	103 079	106 929
B	GT422	Midvaal	33 150	-	-
B	GT423	Lesedi	19 302	95 639	112 539
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			167 488	198 718	219 468
B	GT481	Mogale City	-	-	-
B	GT482	Randfontein	9 900	-	-
B	GT483	Westonaria	5 926	3 537	4 082
C	DC48	West Rand District Municipality	1 682	3 000	2 500
Total: West Rand Municipalities			17 508	6 537	6 582
Total: Gauteng Municipalities			1 896 419	2 479 562	2 105 862

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
KWAZULU-NATAL					
A		eThekweni	589 009	575 159	1 058 780
B	KZ211	Vulamehlo	1 606	1 686	1 770
B	KZ212	Umdoni	277 478	-	-
B	KZ213	Umzumbe	41 547	43 788	45 301
B	KZ214	uMuziwabantu	17 188	15 878	17 748
B	KZ215	Ezingolweni	7 916	8 927	8 927
B	KZ216	Hibiscus Coast	62 400	66 440	73 084
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			408 135	136 719	146 830
B	KZ221	uMshwathi	30 350	18 500	41 500
B	KZ222	uMngeni	20 061	13 782	14 860
B	KZ223	Mpofana	6 369	7 324	7 661
B	KZ224	Impendle	8 300	6 704	-
B	KZ225	Msunduzi	62 643	155 150	451 770
B	KZ226	Mkhambathini	4 925	8 960	7 693
B	KZ227	Richmond	1 000	2 793	10 125
C	DC22	uMgungundlovu District Municipality	10 600	9 103	-
Total: uMgungundlovu Municipalities			144 248	222 316	533 609
B	KZ232	Emnambithi/Ladysmith	78 726	1 489	1 638
B	KZ233	Indaka	12 546	14 650	12 578
B	KZ234	Umtshezi	-	-	-
B	KZ235	Okhahlamba	14 309	15 302	16 005
B	KZ236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities			105 581	31 441	30 221
B	KZ241	Endumeni	20 143	-	-
B	KZ242	Nquthu	15 097	13 477	21 019
B	KZ244	Msinga	16 404	19 203	16 486
B	KZ245	Umvoti	13 385	14 724	13 700
C	DC24	Umzinyathi District Municipality	1 400	-	-
Total: Umzinyathi Municipalities			66 429	47 404	51 205
B	KZ252	Newcastle	77 940	39 350	3 000
B	KZ253	eMadlangeni	6 297	7 005	-
B	KZ254	Dannhauser	7 400	5 000	5 000
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			91 637	51 355	8 000
B	KZ261	eDumbe	2 500	8 016	10 172
B	KZ262	uPhongolo	1 350	38 150	40 519
B	KZ263	Abaqulusi	10 407	22 131	24 231
B	KZ265	Nongoma	3 500	-	-
B	KZ266	Ulundi	6 831	14 742	16 508
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			24 588	83 039	91 430
B	KZ271	Umhlabuyalingana	4 651	17 061	14 647
B	KZ272	Jozini	3 100	-	-
B	KZ273	The Big Five False Bay	4 503	6 252	6 353
B	KZ274	Hlabisa	3 300	1 700	-
B	KZ275	Mtubatuba	500	7 522	6 457
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			16 054	32 535	27 457
B	KZ281	Mbonambi	-	-	-
B	KZ282	uMhlatuze	153 756	31 644	33 150
B	KZ283	Ntambanana	-	-	-
B	KZ284	Umlalazi	16 447	9 019	10 410
B	KZ285	Mthonjaneni	8 220	9 400	8 070
B	KZ286	Nkandla	7 881	6 126	-
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			186 304	56 189	51 630
B	KZ291	Mandeni	15 800	25 182	39 867
B	KZ292	KwaDukuza	-	-	-
B	KZ293	Ndwedwe	-	-	-
B	KZ294	Maphumulo	12 159	14 036	16 851
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			27 959	39 218	56 718
B	KZ5a1	Ingwe	2 800	5 376	16 569
B	KZ5a2	Kwa Sani	-	12 577	3 800
B	KZ5a4	Greater Kokstad	52 483	36 290	23 203
B	KZ5a5	Ubuhlebezwe	1 987	1 423	4 534
B	KZ5a6	Umzimkhulu	27 312	32 998	39 687
C	DC43	Sisonke District Municipality	4 000	4 000	4 000
Total: Sisonke Municipalities			88 582	92 664	91 793
Total: KwaZulu-Natal Municipalities			1 748 526	1 368 039	2 147 673

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
LIMPOPO					
B	NP03a2	Makhuduthamaga	23 557	30 000	35 000
B	NP03a3	Fetakgomo	1 000	1 000	1 500
B	NP03a4	Greater Marble Hall	10 000	14 000	16 500
B	NP03a5	Elias Motsaedi	41 920	35 100	30 500
B	NP03a6	Greater Tubatse	30 058	24 243	24 100
C	DC47	Greater Sekhukhune District Municipality	136 000	135 253	130 000
Total: Greater Sekhukhune District Municipalities			242 535	239 596	237 600
B	NP331	Greater Giyani	22 514	28 818	25 459
B	NP332	Greater Letaba	35 357	22 928	56 000
B	NP333	Greater Tzaneen	67 712	22 494	53 282
B	NP334	Ba-Phalaborwa	22 812	20 263	12 547
B	NP335	Maruleng	24 056	24 455	21 601
C	DC33	Mopani District Municipality	36 800	114 600	189 400
Total: Mopani Municipalities			209 251	233 558	358 289
B	NP341	Musina	5 000	-	-
B	NP342	Mutale	10 879	16 514	24 883
B	NP343	Thulamela	50 730	46 050	123 450
B	NP344	Makhado	39 100	12 628	-
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			105 709	75 192	148 333
B	NP351	Blouberg	18 427	29 473	17 370
B	NP352	Aganang	17 500	13 796	28 122
B	NP353	Molemole	12 000	16 392	19 715
B	NP354	Polokwane	265 724	174 295	316 154
B	NP355	Lepelle-Nkumpi	57 482	20 510	-
C	DC35	Capricorn District Municipality	60 167	25 000	50 000
Total: Capricorn Municipalities			431 300	279 466	431 361
B	NP361	Thabazimbi	18 000	21 240	21 789
B	NP362	Lephalale	3 412	5 500	2 000
B	NP364	Mookgopong	7 280	4 900	-
B	NP365	Modimolle	15 551	-	-
B	NP366	Bela Bela	8 806	9 383	6 530
B	NP367	Mogalakwena	55 641	62 222	59 262
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			108 690	103 245	89 581
Total: Limpopo Municipalities			1 097 485	931 057	1 265 164
MPUMALANGA					
B	MP301	Albert Luthuli	500	2 100	650
B	MP302	Msukaligwa	10 630	11 099	7 000
B	MP303	Mkhondo	16 632	12 885	12 885
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	12 737	3 364	1 500
B	MP307	Govan Mbeki	11 894	-	1 000
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			52 393	29 448	23 035
B	MP311	Delmas	12 150	10 031	4 000
B	MP312	Emalahleni	45 475	48 204	52 060
B	MP313	Steve Tshwete	52 402	51 715	54 710
B	MP314	Emakhazeni	10 500	-	-
B	MP315	Thembisile	38 000	-	-
B	MP316	Dr JS Moroka	39 100	41 240	55 270
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			197 627	151 190	166 040
B	MP321	Thaba Chweu	46 896	23 055	15 595
B	MP322	Mbombela	138 142	99 250	292 817
B	MP323	Umjindi	9 771	5 104	5 411
B	MP324	Nkomazi	10 300	6 300	3 000
B	MP325	Bushbuckridge	79 700	755 450	525 939
C	DC32	Ehlanzeni District Municipality	27 100	-	-
Total: Ehlanzeni Municipalities			311 909	889 159	842 762
Total: Mpumalanga Municipalities			561 929	1 069 797	1 031 837

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
NORTHERN CAPE					
B	NC451	Moshaweng	-	35 929	30 846
B	NC452	Ga-Segonyana	-	-	-
B	NC453	Gammagara	963	11 312	9 300
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities			963	47 241	40 146
B	NC061	Richtersveld	-	-	-
B	NC062	Nama Khoi	9 195	2 647	2 272
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	-	-	-
B	NC066	Karoo Hoogland	5 941	4 964	-
B	NC067	Khai-Ma	1 250	1 313	1 378
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			16 386	8 924	3 650
B	NC071	Ubuntu	1 200	1 400	-
B	NC072	Umsobomvu	-	-	-
B	NC073	Emthanjeni	2 023	4 000	350
B	NC074	Kareeberg	1 422	82 200	91 350
B	NC075	Renosterberg	3 200	3 363	3 518
B	NC076	Thembelihle	395	415	435
B	NC077	Siyathemba	6 387	-	-
B	NC078	Siyacuma	-	-	-
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			14 627	91 378	95 653
B	NC081	Mier	-	-	-
B	NC082	!Kai! Garib	400	500	500
B	NC083	//Khara Hais	-	-	-
B	NC084	!Kheis	-	-	-
B	NC085	Tsantsabane	14 956	-	-
B	NC086	Kgatelopele	1 000	1 000	1 200
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			16 356	1 500	1 700
B	NC091	Sol Plaatje	17 663	7 652	6 585
B	NC092	Dikgatlong	2 238	5 500	10 777
B	NC093	Magareng	8 012	9 433	8 089
B	NC094	Phokwane	2 621	4 987	5 301
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			30 534	27 572	30 752
Total: Northern Cape Municipalities			78 866	176 615	171 901
NORTH WEST					
B	NW371	Moretele	-	-	-
B	NW372	Madibeng	66 921	57 000	46 000
B	NW373	Rustenburg	158 232	134 400	69 950
B	NW374	Kgetlengrivier	-	-	-
B	NW375	Moses Kotane	20 504	9 350	-
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			245 657	200 750	115 950
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	11 100	-	-
B	NW383	Mafikeng	30 751	32 596	35 552
B	NW384	Ditsobotla	18 930	22 183	19 045
B	NW385	Ramotshere Moiloa	12 867	12 579	16 101
C	DC38	Central District Municipality	32 100	20 000	1 000
Total: Central Municipalities			105 748	87 358	71 698
B	NW391	Kagisano	-	-	-
B	NW392	Naledi	15 250	40 100	68 875
B	NW393	Mamusa	10 697	12 055	10 349
B	NW394	Greater Taung	11 193	-	-
B	NW395	Molopo	6 230	7 197	6 179
B	NW396	Lekwa-Teemane	-	-	-
C	DC39	Bophirima District Municipality	3 190	-	-
Total: Bophirima Municipalities			46 560	59 352	85 403
B	NW401	Ventersdorp	-	5 568	3 000
B	NW402	Tlokwe	-	-	-
B	NW403	City of Matlosana	106 939	49 741	44 710
B	NW404	Maquassi Hills	-	-	-
B	NW405	Merafong City	19 450	519 504	536 656
C	DC40	Southern District Municipality	3 300	-	-
Total: Southern Municipalities			129 689	574 813	584 366
Total: North West Municipalities			527 654	922 273	857 417

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2009/10 – 2011/12

Code		Municipality	2009/10	2010/11	2011/12
WESTERN CAPE					
A		City of Cape Town	1 699 579	1 213 648	1 246 389
B	WC011	Matzikama	7 700	1 500	3 000
B	WC012	Cederberg	1 850	9 167	7 870
B	WC013	Bergrivier	4 939	3 760	9 060
B	WC014	Saldanha Bay	19 565	11 501	13 460
B	WC015	Swartland	11 613	4 050	4 400
C	DC1	West Coast District Municipality	-	-	-
Total: West Coast Municipalities			45 667	29 978	37 790
B	WC022	Witzenberg	2 133	2 920	2 900
B	WC023	Drakenstein	23 674	19 276	20 873
B	WC024	Stellenbosch	35 494	18 325	18 800
B	WC025	Breede Valley	10 600	18 000	-
B	WC026	Breede River Winelands	3 500	3 500	3 500
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			75 401	62 021	46 073
B	WC031	Theewaterskloof	9 347	5 290	2 738
B	WC032	Overstrand	36 661	32 987	19 820
B	WC033	Cape Agulhas	6 850	4 720	5 770
B	WC034	Swellendam	10 270	-	-
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			63 128	42 997	28 328
B	WC041	Kannaland	7 697	8 294	7 120
B	WC042	Hessequa	18 647	15 330	13 790
B	WC043	Mossel Bay	32 577	13 015	16 301
B	WC044	George	52 950	2 829	11 085
B	WC045	Oudtshoorn	13 791	15 645	8 845
B	WC047	Bitou	16 124	20 490	13 250
B	WC048	Knysna	11 377	-	-
C	DC4	Eden District Municipality	105	335	-
Total: Eden Municipalities			153 268	75 938	70 391
B	WC051	Laingsburg	2 280	-	1 916
B	WC052	Prince Albert	520	600	800
B	WC053	Beaufort West	7 275	12 240	13 400
C	DC5	Central Karoo District Municipality	6 774	7 539	6 430
Total: Central Karoo Municipalities			16 849	20 379	22 546
Total: Western Cape Municipalities			2 053 892	1 444 961	1 451 517
National Total			10 147 894	9 932 859	10 618 044

Source: National Treasury local government database

TABLE 6: SUMMARY – ALL MUNICIPALITIES PER CATEGORY, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	162 324 440	179 518 989	197 192 465
Category A (Metros)	91 903 030	102 366 626	113 802 565
Category B (Locals)	59 167 664	66 060 584	71 726 495
Category C (District)	11 253 746	11 091 779	11 663 405
Operating Expenditure	153 013 003	168 408 594	184 788 803
Category A (Metros)	87 356 450	96 999 659	107 604 114
Category B (Locals)	56 219 360	61 957 479	67 190 797
Category C (District)	9 437 193	9 451 456	9 993 892
Surplus/(Deficit)	9 311 437	11 110 395	12 403 662
R thousands			
Capital Revenue and Expenditure			
Source of Finance	49 946 470	45 815 499	42 490 984
Category A (Metros)	23 443 775	20 339 971	18 959 682
Category B (Locals)	19 560 473	19 162 441	17 396 912
Category C (District)	6 942 222	6 313 087	6 134 390
Capital Expenditure	49 946 470	45 815 498	42 490 984
Category A (Metros)	23 443 775	20 339 971	18 959 682
Category B (Locals)	19 560 473	19 162 440	17 396 910
Category C (District)	6 942 222	6 313 087	6 134 392
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	153 013 003	168 408 594	184 788 803
Capital Expenditure	49 946 470	45 815 498	42 490 984
Total	202 959 473	214 224 092	227 279 787

Source: National Treasury local government database

TABLE 6.1: SUMMARY – CATEGORY A (METROS), 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	91 903 030	102 366 626	113 802 565
Property rates	18 736 953	20 271 110	21 998 845
Service charges	47 032 008	54 458 836	62 606 285
Government grants	9 823 221	10 659 055	10 976 840
Other own revenue	16 310 848	16 977 625	18 220 595
Operating Expenditure	87 356 450	96 999 659	107 604 114
Employee costs	24 692 140	27 349 485	29 657 695
Repairs and maintenance	5 996 872	6 406 047	6 923 317
Finance charges	4 024 000	4 132 741	4 375 810
Materials and bulk purchases	25 257 369	30 171 984	35 712 174
Other expenditure	27 386 069	28 939 402	30 935 118
Surplus/(Deficit)	4 546 580	5 366 967	6 198 451
R thousands			
Capital Revenue and Expenditure			
Source of Finance	23 443 775	20 339 971	18 959 682
External Loans	7 120 011	5 842 425	5 698 648
Public Contributions and Donations	315 201	291 935	278 186
Grants and subsidies	8 991 380	8 946 888	7 495 923
Other	7 017 183	5 258 723	5 486 925
Capital Expenditure	23 443 775	20 339 971	18 959 682
Water and Sanitation	4 584 316	4 699 987	4 277 282
Electricity	3 930 056	3 262 484	3 513 142
Housing	1 572 683	1 486 634	1 407 351
Roads and storm water	4 943 596	4 629 467	4 827 363
Other	8 413 124	6 261 399	4 934 544
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	87 356 450	96 999 659	107 604 114
Capital Expenditure	23 443 775	20 339 971	18 959 682
Total	110 800 225	117 339 630	126 563 796

Source: National Treasury local government database

TABLE 6.2: SUMMARY – CATEGORY B (LOCALS), 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	59 167 664	66 060 584	71 726 495
Property rates	8 915 596	9 578 494	10 412 549
Service charges	26 129 556	29 422 214	33 160 737
Government grants	15 057 595	18 301 967	19 124 527
Other own revenue	9 064 917	8 757 909	9 028 682
Operating Expenditure	56 219 360	61 957 479	67 190 797
Employee costs	18 243 972	19 623 328	21 169 474
Repairs and maintenance	3 323 455	3 670 636	4 130 881
Finance charges	1 550 548	1 724 306	1 842 025
Materials and bulk purchases	13 495 653	15 246 008	17 338 028
Other expenditure	19 605 732	21 693 201	22 710 389
Surplus/(Deficit)	2 948 304	4 103 105	4 535 698
R thousands			
Capital Revenue and Expenditure			
Source of Finance	19 560 473	19 162 441	17 396 912
External Loans	2 317 397	1 412 048	1 430 265
Public Contributions and Donations	620 087	267 115	195 105
Grants and subsidies	11 431 434	11 567 998	10 598 967
Other	5 191 555	5 915 280	5 172 575
Capital Expenditure	19 560 473	19 162 440	17 396 910
Water and Sanitation	4 368 513	5 382 855	4 356 216
Electricity	2 551 627	2 920 420	2 384 837
Housing	1 410 947	936 918	557 768
Roads and storm water	4 756 533	4 953 301	5 388 260
Other	6 472 853	4 968 946	4 709 829
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	56 219 360	61 957 479	67 190 797
Capital Expenditure	19 560 473	19 162 440	17 396 910
Total	75 779 833	81 119 919	84 587 707

Source: National Treasury local government database

TABLE 6.3: SUMMARY – CATEGORY C (DISTRICTS), 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	11 253 746	11 091 779	11 663 405
Property rates	24 932	25 404	35 995
Service charges	987 490	1 073 383	1 115 184
Government grants	7 373 446	8 210 404	8 448 206
Other own revenue	2 867 878	1 782 588	2 064 020
Operating Expenditure	9 437 193	9 451 456	9 993 892
Employee costs	3 528 902	3 850 836	4 152 035
Repairs and maintenance	732 219	677 405	704 264
Finance charges	198 468	203 449	207 462
Materials and bulk purchases	313 739	325 642	365 580
Other expenditure	4 663 865	4 394 124	4 564 551
Surplus/(Deficit)	1 816 553	1 640 323	1 669 513
R thousands			
Capital Revenue and Expenditure			
Source of Finance	6 942 222	6 313 087	6 134 390
External Loans	647 743	262 918	262 206
Public Contributions and Donations	190 586	-	-
Grants and subsidies	5 082 741	5 305 261	5 191 412
Other	1 021 152	744 908	680 772
Capital Expenditure	6 942 222	6 313 087	6 134 392
Water and Sanitation	4 104 645	4 002 548	3 732 500
Electricity	67 076	53 634	63 954
Housing	13 960	14 746	11 241
Roads and storm water	447 765	350 091	402 421
Other	2 308 776	1 892 068	1 924 276
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	9 437 193	9 451 456	9 993 892
Capital Expenditure	6 942 222	6 313 087	6 134 392
Total	16 379 415	15 764 543	16 128 284

Source: National Treasury local government database

TABLE 7: SUMMARY – ALL MUNICIPALITIES PER PROVINCE, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	162 324 440	179 518 989	197 192 465
Eastern Cape	14 187 936	15 588 373	17 270 430
Free State	8 213 789	8 892 281	9 716 139
Gauteng	58 519 345	65 436 557	72 704 525
KwaZulu-Natal	27 790 665	30 652 254	33 775 901
Limpopo	8 241 851	8 529 687	9 039 574
Mpumalanga	6 951 528	7 506 558	8 082 964
Northern Cape	3 207 942	2 976 356	3 189 514
North West	7 955 216	10 038 734	9 725 611
Western Cape	27 256 168	29 898 189	33 687 807
Operating Expenditure	153 013 003	168 408 594	184 788 803
Eastern Cape	13 834 521	15 032 995	16 452 963
Free State	7 785 104	8 247 081	8 870 354
Gauteng	54 997 274	60 372 538	66 612 516
KwaZulu-Natal	27 421 500	30 051 457	33 110 070
Limpopo	6 475 846	6 547 647	7 020 355
Mpumalanga	6 543 788	7 101 058	7 906 285
Northern Cape	3 217 444	2 986 156	3 219 589
North West	7 541 770	9 668 329	9 400 653
Western Cape	25 195 756	28 401 333	32 196 018
Surplus/(Deficit)	9 311 437	11 110 395	12 403 662
R thousands			
Capital Revenue and Expenditure			
Source of Finance	49 946 470	45 815 499	42 490 984
Eastern Cape	6 247 691	4 803 514	4 805 225
Free State	2 065 170	2 380 578	2 247 685
Gauteng	10 460 417	10 621 903	9 419 196
KwaZulu-Natal	10 749 559	9 063 764	9 297 247
Limpopo	4 833 767	3 904 569	4 055 086
Mpumalanga	3 323 424	3 435 146	2 808 025
Northern Cape	861 304	749 675	724 074
North West	2 923 357	4 424 943	2 948 497
Western Cape	8 481 781	6 431 407	6 185 949
Capital Expenditure	49 946 470	45 815 498	42 490 984
Eastern Cape	6 247 691	4 803 514	4 805 225
Free State	2 065 170	2 380 578	2 247 685
Gauteng	10 460 417	10 621 903	9 419 196
KwaZulu-Natal	10 749 559	9 063 764	9 297 247
Limpopo	4 833 767	3 904 569	4 055 086
Mpumalanga	3 323 424	3 435 146	2 808 025
Northern Cape	861 304	749 675	724 074
North West	2 923 357	4 424 942	2 948 497
Western Cape	8 481 781	6 431 407	6 185 949
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	153 013 003	168 408 594	184 788 803
Capital Expenditure	49 946 470	45 815 498	42 490 984
Total	202 959 473	214 224 092	227 279 787

Source: National Treasury local government database

TABLE 7.1: SUMMARY – EASTERN CAPE, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	14 187 936	15 588 373	17 270 430
Property rates	1 716 199	1 854 700	2 001 886
Service charges	5 271 856	6 140 495	7 187 559
Government grants	5 539 935	6 018 867	6 387 595
Other own revenue	1 659 946	1 574 311	1 693 390
Operating Expenditure	13 834 521	15 032 995	16 452 963
Employee costs	4 642 142	5 036 126	5 475 607
Repairs and maintenance	938 631	1 158 526	1 421 511
Finance charges	298 177	294 268	286 375
Materials and bulk purchases	2 480 359	3 028 262	3 708 950
Other expenditure	5 475 212	5 515 813	5 560 520
Surplus/(Deficit)	353 415	555 378	817 467
R thousands			
Capital Revenue and Expenditure			
Source of Finance	6 247 691	4 803 514	4 805 225
External Loans	1 007 725	696 154	574 444
Public Contributions and Donations	129 611	42 028	42 486
Grants and subsidies	4 363 421	3 528 102	3 731 086
Other	746 934	537 230	457 209
Capital Expenditure	6 247 691	4 803 514	4 805 225
Water and Sanitation	2 051 994	2 199 266	1 954 163
Electricity	517 583	411 019	327 386
Housing	226 336	54 295	44 430
Roads and storm water	1 764 992	1 158 834	1 248 864
Other	1 686 786	980 100	1 230 382
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	13 834 521	15 032 995	16 452 963
Capital Expenditure	6 247 691	4 803 514	4 805 225
Total	20 082 212	19 836 509	21 258 188

Source: National Treasury local government database

TABLE 7.2: SUMMARY – FREE STATE, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	8 213 789	8 892 281	9 716 139
Property rates	1 004 474	1 092 623	1 195 901
Service charges	3 671 163	4 093 394	4 530 686
Government grants	2 351 320	2 625 971	2 879 578
Other own revenue	1 186 832	1 080 293	1 109 974
Operating Expenditure	7 785 104	8 247 081	8 870 354
Employee costs	2 424 161	2 617 820	2 801 325
Repairs and maintenance	508 063	535 555	578 769
Finance charges	125 495	159 462	171 350
Materials and bulk purchases	1 963 419	2 042 562	2 189 066
Other expenditure	2 763 966	2 891 682	3 129 844
Surplus/(Deficit)	428 685	645 200	845 785
R thousands			
Capital Revenue and Expenditure			
Source of Finance	2 065 170	2 380 578	2 247 685
External Loans	64 760	162 327	144 509
Public Contributions and Donations	97 495	23 163	32 413
Grants and subsidies	1 375 354	1 259 454	1 180 762
Other	527 561	935 634	890 001
Capital Expenditure	2 065 170	2 380 578	2 247 685
Water and Sanitation	592 904	857 481	690 097
Electricity	146 328	303 936	515 147
Housing	75 913	151 296	5 132
Roads and storm water	418 131	381 721	337 809
Other	831 894	686 144	699 500
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	7 785 104	8 247 081	8 870 354
Capital Expenditure	2 065 170	2 380 578	2 247 685
Total	9 850 274	10 627 659	11 118 039

Source: National Treasury local government database

TABLE 7.3: SUMMARY – GAUTENG, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	58 519 345	65 436 557	72 704 525
Property rates	10 843 270	11 629 387	12 565 258
Service charges	31 385 372	36 112 012	41 354 238
Government grants	7 588 832	8 302 626	8 694 607
Other own revenue	8 701 871	9 392 532	10 090 422
Operating Expenditure	54 997 274	60 372 538	66 612 516
Employee costs	14 750 816	16 026 250	17 258 348
Repairs and maintenance	2 415 315	2 624 607	2 826 959
Finance charges	2 209 774	2 424 197	2 538 819
Materials and bulk purchases	17 291 226	20 412 226	23 863 808
Other expenditure	18 330 143	18 885 258	20 124 582
Surplus/(Deficit)	3 522 071	5 064 019	6 092 009
R thousands			
Capital Revenue and Expenditure			
Source of Finance	10 460 417	10 621 903	9 419 196
External Loans	2 450 587	2 136 862	1 830 171
Public Contributions and Donations	206 200	193 859	178 500
Grants and subsidies	3 225 381	4 621 092	3 400 885
Other	4 578 249	3 670 090	4 009 640
Capital Expenditure	10 460 417	10 621 903	9 419 196
Water and Sanitation	1 817 872	2 092 117	2 018 984
Electricity	1 872 980	1 855 329	1 845 837
Housing	453 993	433 934	424 070
Roads and storm water	1 896 419	2 479 562	2 105 862
Other	4 419 153	3 760 961	3 024 443
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	54 997 274	60 372 538	66 612 516
Capital Expenditure	10 460 417	10 621 903	9 419 196
Total	65 457 691	70 994 441	76 031 712

Source: National Treasury local government database

TABLE 7.4: SUMMARY – KWAZULU-NATAL, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	27 790 665	30 652 254	33 775 901
Property rates	6 291 450	6 855 024	7 493 004
Service charges	12 482 256	14 147 517	15 862 337
Government grants	4 611 484	5 054 762	5 365 874
Other own revenue	4 405 475	4 594 951	5 054 686
Operating Expenditure	27 421 500	30 051 457	33 110 070
Employee costs	8 437 182	9 276 137	10 082 592
Repairs and maintenance	2 661 359	2 857 125	3 104 283
Finance charges	1 238 578	1 372 993	1 495 122
Materials and bulk purchases	6 960 367	8 067 493	9 224 910
Other expenditure	8 124 014	8 477 709	9 203 163
Surplus/(Deficit)	369 165	600 797	665 831
R thousands			
Capital Revenue and Expenditure			
Source of Finance	10 749 559	9 063 764	9 297 247
External Loans	1 820 191	1 429 867	1 533 484
Public Contributions and Donations	149 943	100 144	16 982
Grants and subsidies	6 082 118	5 520 105	5 553 085
Other	2 697 307	2 013 648	2 193 696
Capital Expenditure	10 749 559	9 063 764	9 297 247
Water and Sanitation	3 559 734	2 983 798	2 849 371
Electricity	1 162 426	1 057 571	1 115 484
Housing	1 464 154	1 239 911	1 221 571
Roads and storm water	1 748 526	1 368 039	2 147 673
Other	2 814 719	2 414 445	1 963 148
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	27 421 500	30 051 457	33 110 070
Capital Expenditure	10 749 559	9 063 764	9 297 247
Total	38 171 059	39 115 221	42 407 317

Source: National Treasury local government database

TABLE 7.5: SUMMARY – LIMPOPO, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	8 241 851	8 529 687	9 039 574
Property rates	580 767	633 559	670 710
Service charges	1 924 629	2 104 449	2 282 387
Government grants	4 169 726	4 605 690	4 859 459
Other own revenue	1 566 729	1 185 989	1 227 018
Operating Expenditure	6 475 846	6 547 647	7 020 355
Employee costs	2 463 831	2 655 783	2 854 251
Repairs and maintenance	677 820	487 367	473 155
Finance charges	96 531	84 119	89 192
Materials and bulk purchases	961 065	1 042 427	1 131 162
Other expenditure	2 276 599	2 277 951	2 472 595
Surplus/(Deficit)	1 766 005	1 982 040	2 019 219
R thousands			
Capital Revenue and Expenditure			
Source of Finance	4 833 767	3 904 569	4 055 086
External Loans	130 000	-	-
Public Contributions and Donations	211 356	10 383	3 622
Grants and subsidies	3 130 536	2 900 443	3 049 969
Other	1 361 875	993 743	1 001 495
Capital Expenditure	4 833 767	3 904 569	4 055 086
Water and Sanitation	1 253 203	1 093 435	972 770
Electricity	489 224	400 809	332 492
Housing	12 200	12 801	8 960
Roads and storm water	1 097 485	931 057	1 265 164
Other	1 981 655	1 466 467	1 475 700
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	6 475 846	6 547 647	7 020 355
Capital Expenditure	4 833 767	3 904 569	4 055 086
Total	11 309 613	10 452 216	11 075 441

Source: National Treasury local government database

TABLE 7.6: SUMMARY – MPUMALANGA, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	6 951 528	7 506 558	8 082 964
Property rates	915 243	948 210	1 009 228
Service charges	2 612 836	2 933 228	3 292 820
Government grants	1 708 937	2 232 230	2 360 273
Other own revenue	1 714 512	1 392 890	1 420 643
Operating Expenditure	6 543 788	7 101 058	7 906 285
Employee costs	2 318 864	2 482 806	2 660 294
Repairs and maintenance	254 904	276 048	296 326
Finance charges	86 928	87 623	86 381
Materials and bulk purchases	1 377 617	1 533 348	1 693 032
Other expenditure	2 505 475	2 721 233	3 170 252
Surplus/(Deficit)	407 740	405 500	176 679
R thousands			
Capital Revenue and Expenditure			
Source of Finance	3 323 424	3 435 146	2 808 025
External Loans	767 710	298 170	288 558
Public Contributions and Donations	40 393	-	-
Grants and subsidies	1 529 914	1 322 121	1 344 430
Other	985 407	1 814 855	1 175 037
Capital Expenditure	3 323 424	3 435 146	2 808 025
Water and Sanitation	1 059 163	1 162 631	786 616
Electricity	516 458	352 420	353 635
Housing	-	-	-
Roads and storm water	561 929	1 069 797	1 031 837
Other	1 185 874	850 298	635 937
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	6 543 788	7 101 058	7 906 285
Capital Expenditure	3 323 424	3 435 146	2 808 025
Total	9 867 212	10 536 204	10 714 310

Source: National Treasury local government database

TABLE 7.7: SUMMARY – NORTHERN CAPE, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	3 207 942	2 976 356	3 189 514
Property rates	338 881	330 998	359 579
Service charges	1 130 547	1 187 437	1 309 312
Government grants	970 137	869 537	940 583
Other own revenue	768 377	588 384	580 040
Operating Expenditure	3 217 444	2 986 156	3 219 589
Employee costs	1 095 463	1 045 595	1 113 490
Repairs and maintenance	114 917	113 648	119 946
Finance charges	86 939	89 223	104 205
Materials and bulk purchases	541 441	513 829	594 148
Other expenditure	1 378 684	1 223 861	1 287 800
Surplus/(Deficit)	(9 502)	(9 800)	(30 075)
R thousands			
Capital Revenue and Expenditure			
Source of Finance	861 304	749 675	724 074
External Loans	137 790	58 698	43 344
Public Contributions and Donations	89 721	11 033	7 150
Grants and subsidies	559 103	626 213	574 881
Other	74 690	53 731	98 699
Capital Expenditure	861 304	749 675	724 074
Water and Sanitation	287 639	278 858	292 469
Electricity	92 792	90 209	80 759
Housing	57 637	42 717	29 890
Roads and storm water	78 866	176 615	171 901
Other	344 370	161 276	149 055
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	3 217 444	2 986 156	3 219 589
Capital Expenditure	861 304	749 675	724 074
Total	4 078 748	3 735 831	3 943 663

Source: National Treasury local government database

TABLE 7.8: SUMMARY – NORTH WEST, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	7 955 216	10 038 734	9 725 611
Property rates	830 964	887 344	937 153
Service charges	3 205 487	3 599 791	3 803 796
Government grants	2 492 156	4 275 051	3 619 362
Other own revenue	1 426 609	1 276 548	1 365 300
Operating Expenditure	7 541 770	9 668 329	9 400 653
Employee costs	2 262 835	2 449 275	2 605 255
Repairs and maintenance	242 513	280 915	305 803
Finance charges	148 206	172 519	167 610
Materials and bulk purchases	1 861 250	2 052 859	2 210 045
Other expenditure	3 026 966	4 712 761	4 111 940
Surplus/(Deficit)	413 446	370 405	324 958
R thousands			
Capital Revenue and Expenditure			
Source of Finance	2 923 357	4 424 943	2 948 497
External Loans	137 132	86 974	209 219
Public Contributions and Donations	56 856	67 490	76 754
Grants and subsidies	2 251 309	3 785 720	2 227 997
Other	478 060	484 759	434 527
Capital Expenditure	2 923 357	4 424 942	2 948 497
Water and Sanitation	800 037	1 495 326	890 721
Electricity	247 508	842 702	379 267
Housing	498 486	296 118	-
Roads and storm water	527 654	922 273	857 417
Other	849 672	868 523	821 092
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	7 541 770	9 668 329	9 400 653
Capital Expenditure	2 923 357	4 424 942	2 948 497
Total	10 465 127	14 093 271	12 349 150

Source: National Treasury local government database

TABLE 7.9: SUMMARY – WESTERN CAPE, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	27 256 168	29 898 189	33 687 807
Property rates	5 156 233	5 643 163	6 214 670
Service charges	12 464 908	14 636 110	17 259 071
Government grants	2 821 735	3 186 692	3 442 242
Other own revenue	6 813 292	6 432 224	6 771 824
Operating Expenditure	25 195 756	28 401 333	32 196 018
Employee costs	8 069 720	9 233 857	10 128 042
Repairs and maintenance	2 239 024	2 420 297	2 631 710
Finance charges	1 482 388	1 376 092	1 486 243
Materials and bulk purchases	5 630 017	7 050 628	8 800 661
Other expenditure	7 774 607	8 320 459	9 149 362
Surplus/(Deficit)	2 060 412	1 496 856	1 491 789
R thousands			
Capital Revenue and Expenditure			
Source of Finance	8 481 781	6 431 407	6 185 949
External Loans	3 569 256	2 648 339	2 767 390
Public Contributions and Donations	144 299	110 950	115 384
Grants and subsidies	2 988 419	2 256 897	2 223 207
Other	1 779 807	1 415 221	1 079 968
Capital Expenditure	8 481 781	6 431 407	6 185 949
Water and Sanitation	1 634 928	1 922 478	1 910 807
Electricity	1 503 460	922 543	1 011 926
Housing	208 871	207 226	242 307
Roads and storm water	2 053 892	1 444 961	1 451 517
Other	3 080 630	1 934 199	1 569 392
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	25 195 756	28 401 333	32 196 018
Capital Expenditure	8 481 781	6 431 407	6 185 949
Total	33 677 537	34 832 740	38 381 967

Source: National Treasury local government database

TABLE 8: SUMMARY – PER METRO, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	91 903 030	102 366 626	113 802 565
City of Cape Town	18 818 266	20 591 634	23 306 148
Ekurhuleni Metro	14 403 773	16 668 659	19 187 678
City of Johannesburg	22 767 735	25 314 211	27 779 245
City of Tshwane	14 681 145	15 901 765	17 144 009
eThekwini	15 952 533	17 823 654	19 890 814
Nelson Mandela Bay	5 279 578	6 066 703	6 494 671
Operating Expenditure	87 356 450	96 999 659	107 604 114
City of Cape Town	16 764 996	19 161 250	21 830 562
Ekurhuleni Metro	13 181 564	15 078 576	17 164 909
City of Johannesburg	22 324 968	24 466 140	26 787 663
City of Tshwane	13 948 043	14 604 428	15 622 055
eThekwini	15 952 534	17 823 653	19 890 814
Nelson Mandela Bay	5 184 345	5 865 612	6 308 111
Surplus/(Deficit)	4 546 580	5 366 967	6 198 451
R thousands			
Capital Revenue and Expenditure			
Source of Finance	23 443 775	20 339 971	18 959 682
City of Cape Town	6 202 464	4 203 575	4 164 563
Ekurhuleni Metro	2 382 686	1 828 443	1 888 793
City of Johannesburg	3 520 959	4 074 763	3 328 670
City of Tshwane	3 547 508	3 623 005	3 172 136
eThekwini	5 450 704	4 978 813	4 925 701
Nelson Mandela Bay	2 339 454	1 631 372	1 479 819
Capital Expenditure	23 443 775	20 339 971	18 959 682
City of Cape Town	6 202 464	4 203 575	4 164 563
Ekurhuleni Metro	2 382 686	1 828 443	1 888 793
City of Johannesburg	3 520 959	4 074 763	3 328 670
City of Tshwane	3 547 508	3 623 005	3 172 136
eThekwini	5 450 704	4 978 813	4 925 701
Nelson Mandela Bay	2 339 454	1 631 372	1 479 819
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	87 356 450	96 999 659	107 604 114
Capital Expenditure	23 443 775	20 339 971	18 959 682
Total	110 800 225	117 339 630	126 563 796

Source: National Treasury local government database

TABLE 9: SUMMARY – SECONDARY CITIES, 2009/10 – 2011/12

	2009/10	2010/11	2011/12
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	27 683 588	30 623 842	34 253 342
Property rates	4 104 384	4 502 428	4 964 849
Service charges	14 541 358	16 842 796	19 459 174
Government grants	4 436 923	4 772 563	5 139 469
Other own revenue	4 600 923	4 506 055	4 689 850
Operating Expenditure	26 293 057	28 722 567	32 022 035
Employee costs	7 365 893	7 999 677	8 672 853
Repairs and maintenance	1 497 921	1 689 464	1 988 593
Finance charges	754 693	875 458	958 366
Materials and bulk purchases	8 051 222	9 339 939	10 758 310
Other expenditure	8 623 328	8 818 029	9 643 913
Surplus/(Deficit)	1 390 531	1 901 275	2 231 307
R thousands			
Capital Revenue and Expenditure			
Source of Finance	8 635 374	7 102 740	6 934 757
External Loans	1 214 813	765 095	709 311
Public Contributions and Donations	315 131	143 530	49 313
Grants and subsidies	4 052 060	3 520 545	3 687 418
Other	3 053 370	2 673 570	2 488 715
Capital Expenditure	8 635 374	7 102 740	6 934 757
Water and Sanitation	2 293 677	2 729 663	2 160 962
Electricity	1 174 631	1 229 727	1 252 181
Housing	170 052	87 552	70 646
Roads and storm water	1 759 035	1 280 606	1 766 527
Other	3 237 979	1 775 192	1 684 441
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	26 293 057	28 722 567	32 022 035
Capital Expenditure	8 635 374	7 102 740	6 934 757
Total	34 928 431	35 825 307	38 956 792

Source: National Treasury local government database

TABLE 9.1: SUMMARY – SECONDARY CITIES PER MUNICIPALITY, 2009/10 – 2011/12

R thousands	2009/10	2010/11	2011/12
Operating Revenue and Expenditure			
Operating Revenue	27 683 588	30 623 842	34 253 342
Buffalo City	2 804 845	3 189 278	3 775 111
City of Matlosana	1 364 370	1 433 952	1 499 914
Drakenstein	919 945	1 078 534	1 227 666
Emalahleni (Mp)	1 057 138	1 120 192	1 210 806
Emfuleni	2 845 280	3 384 560	3 983 682
George	890 492	1 003 168	1 152 953
Govan Mbeki	742 748	877 454	1 007 425
Madibeng	821 739	877 977	935 514
Mangaung	2 718 737	3 091 733	3 500 570
Matjhabeng	1 167 017	1 198 570	1 311 627
Mbombela	1 007 800	1 096 365	1 221 927
Mogale City	1 160 275	1 309 454	1 525 261
Msunduzi	2 278 477	2 396 287	2 580 208
Newcastle	887 779	989 398	1 083 913
Polokwane	1 390 432	1 350 975	1 399 806
Rustenburg	1 550 026	1 727 595	1 868 128
Sol Plaatje	942 736	1 032 568	1 139 626
Stellenbosch	648 662	728 016	799 934
Steve Tshwete	564 063	618 440	673 636
Tlokwe	633 304	670 045	707 962
uMhlathuze	1 287 723	1 449 281	1 647 673
Operating Expenditure	26 293 057	28 722 567	32 022 035
Buffalo City	2 804 725	3 189 172	3 774 441
City of Matlosana	1 299 821	1 366 112	1 428 953
Drakenstein	919 945	1 078 534	1 227 667
Emalahleni (Mp)	1 057 138	1 120 192	1 209 808
Emfuleni	1 747 443	2 103 933	2 471 483
George	890 323	966 577	1 150 816
Govan Mbeki	813 377	948 579	1 078 094
Madibeng	767 382	814 177	866 633
Mangaung	2 619 323	2 813 127	3 057 462
Matjhabeng	1 167 018	1 198 570	1 311 627
Mbombela	1 007 800	1 096 365	1 221 927
Mogale City	1 230 292	1 376 368	1 600 676
Msunduzi	2 276 849	2 383 655	2 561 760
Newcastle	887 646	989 118	1 083 706
Polokwane	1 227 947	1 100 499	1 138 234
Rustenburg	1 555 050	1 730 466	1 919 530
Sol Plaatje	942 736	1 032 568	1 139 626
Stellenbosch	648 662	728 016	799 934
Steve Tshwete	576 743	643 325	710 730
Tlokwe	565 113	593 934	621 255
uMhlathuze	1 287 724	1 449 280	1 647 673
Surplus/(Deficit)	1 390 531	1 901 275	2 231 307

	2009/10	2010/11	2011/12
R thousands			
Capital Revenue and Expenditure			
Source of Finance	8 635 374	7 102 740	6 934 757
Buffalo City	1 015 284	520 093	799 340
City of Matlosana	220 902	146 592	128 110
Drakenstein	262 934	273 993	287 360
Emalahleni (Mp)	229 397	243 161	262 614
Emfuleni	360 504	358 022	359 444
George	249 080	258 206	233 062
Govan Mbeki	108 670	135 556	145 813
Madibeng	263 498	245 014	184 889
Mangaung	841 739	1 039 312	934 757
Matjhabeng	172 232	209 868	240 590
Mbombela	1 034 864	501 499	544 864
Mogale City	179 508	139 826	153 907
Msunduzi	327 343	322 774	629 241
Newcastle	167 261	117 018	44 626
Polokwane	1 322 338	645 682	674 968
Rustenburg	416 761	870 377	414 780
Sol Plaatje	113 199	66 657	65 290
Stellenbosch	269 217	238 770	201 137
Steve Tshwete	368 084	280 698	232 780
Tlokwe	122 464	84 434	75 643
uMhlathuze	590 095	405 188	321 542
Capital Expenditure	8 635 374	7 102 740	6 934 757
Buffalo City	1 015 284	520 093	799 340
City of Matlosana	220 902	146 592	128 110
Drakenstein	262 934	273 993	287 360
Emalahleni (Mp)	229 397	243 161	262 614
Emfuleni	360 504	358 022	359 444
George	249 080	258 206	233 062
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Stellenbosch	269 217	238 770	201 137
Steve Tshwete	368 084	280 698	232 780
Tlokwe	122 464	84 434	75 643
uMhlathuze	590 095	405 188	321 542
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	26 293 057	28 722 567	32 022 035
Capital Expenditure	8 635 374	7 102 740	6 934 757
Total	34 928 431	35 825 307	38 956 792

Source: National Treasury local government database