

## ANNEXURE M

## SELECTED BUDGETED RATIO'S FOR 2009/10

Percentage			Growth						Risk		
			Operating		Personnel			Capital		Debtors Outst to Rates Rev	Creditors Outst to Oper Exp
			Rep and Mnt to Oper Exp	Own Source Revenue to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Grnts & Subs to Capital Rev	External Loans to Capital Rev		
<b>EASTERN CAPE</b>											
A	Nelson Mandela Bay	EC000	8.67	73.51	28.54	37.45	38.12	46.23	31.85	49.91	27.62
	<b>Average</b>		<b>8.67</b>	<b>73.51</b>	<b>28.54</b>	<b>37.45</b>	<b>38.12</b>	<b>46.23</b>	<b>31.85</b>	<b>49.91</b>	<b>27.62</b>
B	Camdeboo	EC101	3.17	73.67	46.88	62.88	63.64	13.76	-	13.62	0.30
B	Blue Crane Route	EC102	3.95	75.05	27.03	33.52	36.01	25.62	-	35.97	3.53
B	Ikwezi	EC103	2.92	65.51	29.27	31.72	44.32	7.41	3.74	207.52	3.65
B	Makana	EC104	5.87	79.80	41.41	50.57	51.89	18.05	-	107.98	0.47
B	Ndlambe	EC105	6.01	81.38	35.24	38.43	43.31	2.63	-	102.76	1.61
B	Sundays River Valley	EC106	5.69	60.35	34.36	38.09	55.59	-	-	225.29	6.04
B	Baviaans	EC107	9.70	62.57	42.93	49.41	68.50	1.05	-	34.43	-
B	Kouga	EC108	7.60	90.06	32.61	41.24	36.21	56.58	-	16.22	6.54
B	Koukamma	EC109	1.96	21.15	22.30	22.49	104.87	3.06	-	592.07	7.11
C	Cacadu	DC10	2.15	27.95	11.45	11.45	40.98	100.00	-	2 878.40	3.32
	<b>Average Cacadu</b>		<b>4.89</b>	<b>64.96</b>	<b>29.37</b>	<b>33.60</b>	<b>45.14</b>	<b>25.17</b>	<b>0.26</b>	<b>67.66</b>	<b>3.69</b>
B	Mbhashe	EC121	4.09	5.40	49.22	49.22	680.49	-	-	-	14.10
B	Mnquma	EC122	3.88	32.26	61.35	61.35	190.08	22.97	-	-	-
B	Great Kei	EC123	6.30	45.58	65.57	73.56	117.33	-	-	227.64	2.90
B	Amahlathi	EC124	4.92	33.36	47.00	53.64	140.89	27.14	-	174.70	11.58
B	Buffalo City	EC125	6.78	70.03	28.33	36.75	40.45	44.50	20.25	45.03	10.17
B	Ngqushwa	EC126	6.97	19.60	82.96	84.61	332.79	-	-	798.18	-
B	Nkonkobe	EC127	6.73	32.28	46.07	53.95	142.74	-	-	-	-
B	Nxuba	EC128	2.57	59.63	53.27	68.86	89.34	-	-	172.86	8.23
C	Amathole	DC12	2.97	33.30	38.43	45.46	115.41	4.27	-	65.70	10.10
	<b>Average Amathole</b>		<b>5.93</b>	<b>58.87</b>	<b>33.22</b>	<b>41.46</b>	<b>55.90</b>	<b>33.91</b>	<b>14.52</b>	<b>50.18</b>	<b>9.51</b>
B	Inxuba Yethemba	EC131	7.45	79.69	41.09	49.79	48.28	-	-	140.96	3.15
B	Tsolwana	EC132	4.09	52.81	33.71	36.13	70.33	-	-	-	-
B	Inkwanca	EC133	4.87	26.24	55.68	63.11	212.20	-	-	-	-
B	Lukhanji	EC134	2.61	79.08	33.05	41.39	41.72	13.12	12.77	160.53	1.50
B	Intsika Yethu	EC135	3.71	37.57	47.25	56.94	125.75	27.18	18.64	-	-
B	Emalahleni (Ec)	EC136	7.35	21.04	65.66	72.06	208.57	37.13	19.86	766.27	-
B	Engcobo	EC137	4.16	14.86	59.62	59.62	363.59	-	-	-	-
B	Sakhisizwe	EC138	8.83	63.21	32.12	33.68	35.93	6.67	-	67.77	1.54
C	Chris Hani	DC13	7.11	4.41	38.11	38.39	863.51	1.74	-	6 616.86	13.80
	<b>Average Chris Hani</b>		<b>5.25</b>	<b>47.25</b>	<b>39.66</b>	<b>44.78</b>	<b>79.59</b>	<b>5.61</b>	<b>3.28</b>	<b>161.50</b>	<b>4.64</b>
B	Elundini	EC141	10.53	41.13	46.48	50.48	92.49	49.10	-	-	-
B	Senqu	EC142	3.91	6.46	42.61	47.69	659.37	59.46	19.83	29.13	-
B	Maletswai	EC143	3.47	82.12	38.10	51.30	46.39	-	-	-	-
B	Gariep	EC144	2.52	72.34	52.23	59.38	72.13	10.83	-	262.27	15.30
C	Ukhahlamba	DC14	16.32	(18.68)	42.99	42.99	(121.69)	9.35	-	-	1.71
	<b>Average Ukhahlamba</b>		<b>8.72</b>	<b>18.51</b>	<b>44.00</b>	<b>48.73</b>	<b>180.44</b>	<b>27.08</b>	<b>5.18</b>	<b>70.16</b>	<b>2.64</b>
B	Mbizana	EC151	6.84	14.15	49.48	51.72	250.77	-	-	-	-
B	Ntabankulu	EC152	2.78	7.46	59.01	59.01	754.45	6.68	-	12 756.37	5.24
B	Ngquza Hills	EC153	4.83	28.57	66.19	66.33	231.70	20.13	5.73	-	-
B	Port St Johns	EC154	5.57	30.12	48.96	48.96	162.56	21.57	-	-	-
B	Nyandeni	EC155	1.89	8.25	68.16	68.16	778.13	-	-	9 564.96	0.75
B	Mhlontlo	EC156	3.49	32.17	60.13	60.13	186.89	-	-	-	-
B	King Sabata Dalindyebo	EC157	2.82	72.78	46.22	57.04	63.50	1.10	-	-	-
C	O .R. Tambo	DC15	6.98	19.80	39.63	39.63	199.79	17.60	-	104.42	14.17
	<b>Average O. R. Tambo</b>		<b>4.77</b>	<b>37.60</b>	<b>47.78</b>	<b>51.24</b>	<b>123.77</b>	<b>12.07</b>	<b>0.28</b>	<b>38.20</b>	<b>5.29</b>
B	Matatiele	EC441	7.61	41.84	37.56	41.32	89.78	31.94	26.34	98.62	2.70
B	Umzimvubu	EC442	6.26	25.63	85.80	85.99	509.16	-	-	-	-
C	Alfred Nzo	DC44	5.25	22.58	36.36	36.64	161.01	-	-	-	-
	<b>Average Alfred Nzo</b>		<b>6.39</b>	<b>31.19</b>	<b>47.15</b>	<b>49.08</b>	<b>162.82</b>	<b>7.52</b>	<b>6.20</b>	<b>69.86</b>	<b>1.06</b>
	<b>Average Eastern Cape</b>		<b>6.78</b>	<b>59.76</b>	<b>33.55</b>	<b>40.88</b>	<b>54.75</b>	<b>30.16</b>	<b>16.13</b>	<b>57.90</b>	<b>14.43</b>

## SELECTED BUDGETED RATIO'S FOR 2009/10

Percentage	Growth							Risk	
	Operating		Personnel			Capital		Debtors Outst to Rates Rev	Creditors Outst to Oper Exp
	Rep and Mnt to Oper Exp	Own Source Revenue to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Grnts & Subs to Capital Rev	External Loans to Capital Rev		
<b>FREE STATE</b>									
B Letsemeng FS161	10.28	40.04	34.06	42.09	85.08	100.00	-	-	-
B Kopanong FS162	6.14	54.63	29.65	40.50	54.27	3.74	-	101.15	7.99
B Mohokare FS163	8.43	43.64	41.45	41.90	90.20	-	-	281.02	9.29
C Xhariep DC16	3.09	5.09	60.04	60.04	1 179.90	100.00	-	-	29.61
<b>Average Xhariep</b>	<b>7.21</b>	<b>44.53</b>	<b>36.05</b>	<b>43.39</b>	<b>80.01</b>	<b>15.11</b>	<b>-</b>	<b>115.33</b>	<b>8.68</b>
B Naledi (Fs) FS171	4.21	19.14	49.71	56.82	148.52	-	-	-	-
B Mangaung FS172	5.33	83.72	26.40	39.11	30.38	39.32	4.04	-	-
B Mantsopa FS173	6.82	59.04	36.21	41.61	61.33	26.13	14.38	124.52	0.43
C Moltheo DC17	1.25	(56.84)	72.62	72.62	(127.76)	100.00	-	-	16.08
<b>Average Moltheo</b>	<b>5.24</b>	<b>76.73</b>	<b>28.67</b>	<b>41.15</b>	<b>35.73</b>	<b>38.00</b>	<b>4.35</b>	<b>4.80</b>	<b>0.55</b>
B Masilonyana FS181	2.52	54.59	34.99	40.68	64.03	3.16	-	262.82	7.79
B Tokologo FS182	8.76	30.72	47.52	55.92	154.13	-	-	268.02	-
B Tswelopele FS183	5.59	48.50	40.13	46.39	82.73	16.33	-	190.98	-
B Matjhabeng FS184	10.91	76.02	31.29	46.40	41.16	31.93	-	183.07	12.82
B Nala FS185	7.69	39.14	33.58	44.40	61.59	41.60	-	-	-
C Lejweleputswa DC18	2.05	(10.32)	52.86	52.86	(511.99)	100.00	-	-	-
<b>Average Lejweleputswa</b>	<b>9.27</b>	<b>63.72</b>	<b>33.61</b>	<b>46.40</b>	<b>50.94</b>	<b>30.12</b>	<b>-</b>	<b>168.93</b>	<b>9.76</b>
B Setsoto FS191	9.60	47.64	36.53	40.80	60.35	5.74	-	175.85	-
B Dihlabeng FS192	8.66	84.78	34.92	41.64	41.17	37.07	-	-	-
B Nketoana FS193	11.40	53.47	38.15	44.14	63.60	31.75	-	262.24	0.81
B Maluti-a-Phofung FS194	6.21	66.59	23.68	27.93	33.59	37.95	-	214.07	-
B Phumelela FS195	9.65	38.43	29.02	31.92	80.49	-	-	312.75	2.33
C Thabo Mofutsanyana DC19	0.71	91.21	71.04	71.04	40.09	-	-	-	-
<b>Average Thabo Mofutsanyana</b>	<b>7.55</b>	<b>66.36</b>	<b>30.37</b>	<b>35.30</b>	<b>41.67</b>	<b>30.04</b>	<b>-</b>	<b>148.14</b>	<b>0.16</b>
B Moqhaka FS201	2.80	71.10	34.38	50.64	47.89	-	-	-	-
B Ngwalthe FS203	6.44	68.32	32.01	41.44	43.99	34.71	-	91.01	15.58
B Metsimaholo FS204	5.29	84.11	28.40	42.24	32.21	34.60	14.60	123.17	2.07
B Mafube FS205	7.62	53.14	39.62	50.09	58.50	-	-	-	-
C Fezile Dabi DC20	0.60	(25.55)	46.87	46.87	(183.45)	100.00	-	-	-
<b>Average Fezile Dabi</b>	<b>4.65</b>	<b>65.37</b>	<b>33.28</b>	<b>45.36</b>	<b>48.23</b>	<b>32.93</b>	<b>9.54</b>	<b>72.00</b>	<b>4.12</b>
<b>Average Free State</b>	<b>6.53</b>	<b>68.71</b>	<b>31.14</b>	<b>41.64</b>	<b>42.96</b>	<b>33.40</b>	<b>3.14</b>	<b>77.77</b>	<b>3.32</b>

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Percentage	Growth							Risk			
	Operating		Personnel			Capital		Debtors Outst to Rates Rev	Creditors Outst to Oper Exp		
	Rep and Mnt to Oper Exp	Own Source Revenue to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Grnts & Subs to Capital Rev	External Loans to Capital Rev				
<b>GAUTENG</b>											
A	Ekurhuleni Metro	GT000	-	100.00	30.84	51.88	28.23	78.54	33.58	-	-
A	City Of Johannesburg	GT001	2.10	81.78	25.65	36.43	30.75	73.23	44.50	118.89	23.45
A	City Of Tshwane	GT002	11.54	86.45	22.14	29.55	24.33	61.93	-	-	-
	<b>Average metros</b>		<b>4.20</b>	<b>88.16</b>	<b>26.04</b>	<b>37.88</b>	<b>28.17</b>	<b>70.33</b>	<b>25.04</b>	<b>50.62</b>	<b>10.59</b>
B	Emfuleni	GT421	11.62	79.23	33.25	72.25	25.77	65.41	-	-	-
B	Midvaal	GT422	6.38	79.90	29.92	41.41	37.30	57.43	56.25	38.76	-
B	Lesedi	GT423	4.87	81.68	30.87	43.73	35.33	63.59	24.24	69.40	-
C	Sedibeng	DC42	2.63	20.92	58.03	58.03	287.94	100.00	-	-	-
	<b>Average Sedibeng</b>		<b>9.12</b>	<b>74.97</b>	<b>35.32</b>	<b>60.31</b>	<b>33.58</b>	<b>67.10</b>	<b>10.52</b>	<b>10.52</b>	<b>-</b>
B	Nokeng Tsa Taemane	GT461	4.46	76.08	35.09	40.28	45.76	4.55	-	266.82	-
B	Kungwini	GT462	10.65	80.05	28.15	37.58	29.02	54.95	-	179.13	2.30
C	Metsweding	DC46	0.62	5.48	63.18	63.18	1 153.40	100.00	-	-	8.27
	<b>Average Metsweding</b>		<b>8.61</b>	<b>75.04</b>	<b>32.00</b>	<b>40.36</b>	<b>37.00</b>	<b>38.88</b>	<b>-</b>	<b>192.69</b>	<b>2.17</b>
B	Mogale City	GT481	-	100.00	29.81	39.29	31.61	61.00	2.84	-	-
B	Randfontein	GT482	3.41	86.46	31.48	47.23	36.42	46.17	-	83.98	1.59
B	Westonaria	GT483	4.96	66.76	30.29	50.45	45.23	31.45	31.45	35.10	1.98
C	West Rand	DC48	2.87	8.46	52.06	52.06	615.64	48.37	-	-	2.18
	<b>Average West Rand</b>		<b>1.69</b>	<b>83.66</b>	<b>32.27</b>	<b>43.69</b>	<b>39.80</b>	<b>50.85</b>	<b>7.42</b>	<b>27.17</b>	<b>0.82</b>
	<b>Average Gauteng</b>		<b>4.39</b>	<b>86.98</b>	<b>26.82</b>	<b>39.12</b>	<b>28.98</b>	<b>69.17</b>	<b>23.43</b>	<b>48.24</b>	<b>9.58</b>

## ANNEXURE M

## SELECTED BUDGETED RATIO'S FOR 2009/10

Percentage	Growth							Risk			
	Operating		Personnel			Capital		Debtors Outst to Rates Rev	Creditors Outst to Oper Exp		
	Rep and Mnt to Oper Exp	Own Source Revenue to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Grnts & Subs to Capital Rev	External Loans to Capital Rev				
<b>KWAZULU-NATAL</b>											
A	eThekweni	KZN000	12.22	76.19	30.18	42.94	39.61	50.38	20.18	-	-
	<b>Average</b>		<b>12.22</b>	<b>76.19</b>	<b>30.18</b>	<b>42.94</b>	<b>39.61</b>	<b>50.38</b>	<b>20.18</b>	-	-
B	Vulamehlo	KZN211	0.54	51.54	33.42	33.42	64.84	4.30	4.30	-	2.38
B	Umdoni	KZN212	5.52	78.25	48.06	48.06	61.15	3.19	-	-	-
B	Umzumbe	KZN213	2.28	3.05	50.33	50.33	1 648.33	7.21	-	-	-
B	uMuziwabantu	KZN214	4.70	66.23	45.57	52.09	60.87	8.35	-	49.98	-
B	Ezingolweni	KZN215	2.08	41.76	53.25	53.25	91.85	-	-	-	-
B	Hibiscus Coast	KZN216	5.47	81.09	45.32	49.28	55.89	26.62	22.82	139.06	13.45
C	Ugu	DC21	4.06	67.41	30.88	31.67	45.81	54.82	32.71	20.40	9.19
	<b>Average Ugu</b>		<b>4.44</b>	<b>69.23</b>	<b>38.30</b>	<b>40.02</b>	<b>54.71</b>	<b>30.38</b>	<b>18.90</b>	<b>43.57</b>	<b>8.87</b>
B	uMshwathi	KZN221	8.96	51.49	37.90	37.90	73.60	73.07	11.66	-	-
B	uMngeni	KZN222	4.31	73.07	30.47	35.26	41.69	22.88	-	178.53	-
B	Mpofana	KZN223	4.89	69.44	27.07	38.06	44.04	14.85	-	268.80	2.55
B	Impendle	KZN224	3.88	28.58	46.85	46.85	163.91	36.00	24.67	-	-
B	Msunduzi	KZN225	5.55	90.69	27.76	41.28	30.59	61.53	-	-	-
B	Mkhambathini	KZN226	0.98	23.49	47.25	47.25	196.88	9.62	-	-	-
B	Richmond	KZN227	5.63	29.66	42.68	42.68	143.87	5.61	-	166.61	-
C	uMgungundlovu	DC22	5.28	26.31	37.06	42.45	125.91	32.43	-	-	-
	<b>Average uMgungundlovu</b>		<b>5.44</b>	<b>79.39</b>	<b>29.62</b>	<b>40.88</b>	<b>36.96</b>	<b>49.73</b>	<b>1.86</b>	<b>10.87</b>	<b>0.05</b>
B	Emnambithi/Ladysmith	KZN232	9.23	75.54	35.45	45.91	46.93	47.04	39.18	88.80	-
B	Indaka	KZN233	2.17	(68.41)	51.42	51.42	(75.01)	-	-	-	4.40
B	Umtshezi	KZN234	3.84	83.84	28.19	50.84	33.51	59.26	32.92	-	-
B	Okhahlamba	KZN235	2.97	10.63	45.86	45.86	308.33	8.03	-	-	-
B	Imbabazane	KZN236	1.19	(5.81)	29.68	29.68	(510.49)	-	-	-	-
C	Uthukela	DC23	5.13	19.51	23.71	23.74	121.51	1.22	-	59.12	21.48
	<b>Average Uthukela</b>		<b>5.91</b>	<b>44.42</b>	<b>30.50</b>	<b>36.00</b>	<b>67.47</b>	<b>25.00</b>	<b>18.81</b>	<b>52.73</b>	<b>8.06</b>
B	Endumeni	KZN241	4.03	86.21	41.28	54.91	47.88	35.12	-	69.96	0.40
B	Nquthu	KZN242	3.58	14.26	73.74	94.81	392.98	-	-	390.40	0.43
B	Msinga	KZN244	11.35	10.19	32.48	32.48	334.11	-	-	-	0.09
B	Umvoti	KZN245	3.82	61.86	29.41	35.97	50.77	18.32	-	-	-
C	Umzinyathi	DC24	5.51	16.05	23.63	23.63	147.28	22.90	-	230.63	71.65
	<b>Average Umzinyathi</b>		<b>5.10</b>	<b>46.75</b>	<b>35.00</b>	<b>40.48</b>	<b>74.59</b>	<b>22.00</b>	-	<b>92.47</b>	<b>20.41</b>
B	Newcastle	KZN252	5.76	76.63	22.65	29.82	29.55	32.30	9.92	86.19	2.47
B	eMadlangeni	KZN253	4.76	62.53	40.98	48.66	65.35	7.56	-	-	-
B	Dannhauser	KZN254	7.43	100.00	43.09	43.09	33.47	36.41	34.97	1 685.20	0.51
C	Amajuba	DC25	2.73	15.37	39.28	39.28	255.47	35.40	-	-	6.67
	<b>Average Amajuba</b>		<b>5.56</b>	<b>72.65</b>	<b>25.26</b>	<b>31.95</b>	<b>34.36</b>	<b>32.98</b>	<b>8.55</b>	<b>85.52</b>	<b>2.66</b>
B	eDumbe	KZN261	3.08	46.00	38.19	42.09	83.04	30.98	-	426.91	0.69
B	uPhongolo	KZN262	8.51	(5.44)	32.92	36.76	(605.48)	11.66	-	291.75	1.68
B	Abaqulusi	KZN263	11.35	76.57	40.73	51.49	53.19	21.09	-	21.94	-
B	Nongoma	KZN265	10.12	(40.81)	58.79	58.79	(144.04)	6.56	-	-	-
B	Ulundi	KZN266	3.03	45.11	42.27	48.61	93.70	8.16	-	-	-
C	Zululand	DC26	1.27	100.00	31.44	36.88	17.77	6.57	-	-	-
	<b>Average Zululand</b>		<b>5.92</b>	<b>69.20</b>	<b>38.25</b>	<b>44.88</b>	<b>44.75</b>	<b>11.73</b>	-	<b>46.87</b>	<b>0.20</b>
B	Umhlabuyalingana	KZN271	1.91	8.67	64.07	64.07	738.57	-	-	-	-
B	Jozini	KZN272	4.34	12.11	50.99	50.99	421.18	16.22	-	333.33	2.63
B	The Big Five False Bay	KZN273	0.25	42.75	47.79	47.79	111.78	-	-	232.78	0.86
B	Hlabisa	KZN274	0.96	13.51	38.95	38.95	288.34	21.19	-	-	-
B	Mtubatuba	KZN275	10.60	65.79	40.76	40.76	52.04	49.29	30.68	449.19	2.07
C	Umkhanyakude	DC27	8.21	28.31	42.09	47.33	148.64	28.02	26.04	-	-
	<b>Average Umkhanyakude</b>		<b>5.97</b>	<b>29.12</b>	<b>44.82</b>	<b>47.10</b>	<b>149.93</b>	<b>25.11</b>	<b>20.09</b>	<b>45.99</b>	<b>0.68</b>

## ANNEXURE M

## SELECTED BUDGETED RATIO'S FOR 2009/10

Percentage	Growth							Risk	
	Operating		Personnel			Capital		Debtors Outst to Rates Rev	Creditors Outst to Oper Exp
	Rep and Mnt to Oper Exp	Own Source Revenue to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Grnts & Subs to Capital Rev	External Loans to Capital Rev		
B Mbonambi KZN281	4.99	(27.32)	54.79	54.79	(196.45)	9.63	-	-	-
B uMhlathuze KZN282	14.89	90.40	27.02	42.64	29.88	90.34	31.92	9.04	14.07
B Ntambanana KZN283	1.72	0.63	58.20	58.20	9 213.29	69.87	-	-	-
B Umlalazi KZN284	-	66.32	42.08	48.86	63.37	26.62	8.23	-	-
B Mthonjaneni KZN285	5.20	50.19	26.50	32.07	52.80	18.31	-	25.53	0.25
B Nkandla KZN286	3.86	12.82	55.70	60.97	434.23	-	-	-	-
C uThungulu DC28	-	24.30	21.49	22.46	74.96	38.11	20.88	-	-
<b>Average uThungulu</b>	<b>9.99</b>	<b>67.83</b>	<b>27.98</b>	<b>37.97</b>	<b>39.68</b>	<b>71.20</b>	<b>26.02</b>	<b>8.47</b>	<b>9.20</b>
B Mandeni KZN291	5.29	49.80	41.26	44.33	82.85	2.81	-	353.07	4.85
B KwaDukuza KZN292	4.40	92.72	24.67	33.32	26.60	49.71	35.16	20.32	2.94
B Ndwedwe KZN293	1.85	21.48	56.01	56.01	154.03	25.10	-	-	-
B Maphumulo KZN294	3.45	9.40	57.05	57.05	495.08	-	-	-	-
C iLembe DC29	7.35	39.69	34.15	39.64	86.03	2.83	-	165.18	2.95
<b>Average iLembe</b>	<b>5.01</b>	<b>71.04</b>	<b>30.03</b>	<b>37.64</b>	<b>40.90</b>	<b>25.03</b>	<b>15.77</b>	<b>61.45</b>	<b>2.88</b>
B Ingwe KZN431	3.31	25.53	46.05	46.05	180.07	10.18	-	900.09	-
B Kwa Sani KZN432	3.15	54.42	38.24	38.24	69.72	1.00	-	159.08	13.81
B Greater Kokstad KZN433	3.70	78.41	33.79	42.96	43.09	71.81	-	63.34	0.16
B Ubuhlebezwe KZN434	8.55	86.65	35.61	35.61	41.09	3.34	-	117.77	3.00
B Umzimkhulu KZN435	12.29	15.31	36.39	36.39	240.04	-	-	-	2.48
C Sisonke DC43	7.69	11.45	37.64	38.65	328.67	14.09	10.85	-	-
<b>Average Sisonke</b>	<b>6.83</b>	<b>44.07</b>	<b>36.54</b>	<b>39.52</b>	<b>83.01</b>	<b>23.53</b>	<b>5.61</b>	<b>47.25</b>	<b>1.43</b>
<b>Average KwaZulu-Natal</b>	<b>9.71</b>	<b>72.22</b>	<b>30.77</b>	<b>41.24</b>	<b>42.04</b>	<b>43.42</b>	<b>16.93</b>	<b>12.23</b>	<b>1.98</b>

## SELECTED BUDGETED RATIO'S FOR 2009/10

Percentage	Growth							Risk			
	Operating		Personnel			Capital		Debtors Outst to Rates Rev	Creditors Outst to Oper Exp		
	Rep and Mnt to Oper Exp	Own Source Revenue to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Grnts & Subs to Capital Rev	External Loans to Capital Rev				
<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	1.34	33.87	62.10	62.10	190.26	-	-	-	-
B	Greater Letaba	LIM332	-	34.99	20.51	22.54	79.43	29.60	-	-	-
B	Greater Tzaneen	LIM333	4.28	55.14	28.04	38.44	50.85	61.99	48.48	55.99	9.36
B	Ba-Phalaborwa	LIM334	4.88	74.69	39.16	57.76	52.44	14.52	-	103.58	-
B	Maruleng	LIM335	-	41.93	55.44	59.18	102.67	45.11	-	-	-
C	Mopani	DC33	52.42	(2.38)	24.80	24.80	(565.09)	31.91	-	-	-
	<b>Average Mopani</b>		<b>14.84</b>	<b>34.48</b>	<b>32.74</b>	<b>39.52</b>	<b>80.49</b>	<b>37.34</b>	<b>12.54</b>	<b>69.10</b>	<b>3.26</b>
B	Musina	LIM341	5.33	81.46	38.31	45.72	39.23	62.18	-	69.40	1.20
B	Mulale	LIM342	8.19	60.37	52.53	53.52	87.02	29.25	-	-	-
B	Thulamela	LIM343	-	23.06	66.70	66.70	147.38	64.78	-	-	-
B	Makhado	LIM344	8.82	53.07	45.04	57.75	85.42	63.49	4.52	36.68	3.67
C	Vhembe	DC34	-	30.96	45.62	45.62	50.47	9.29	-	-	-
	<b>Average Vhembe</b>		<b>4.23</b>	<b>38.20</b>	<b>48.86</b>	<b>53.87</b>	<b>72.01</b>	<b>24.41</b>	<b>0.45</b>	<b>31.88</b>	<b>1.39</b>
B	Blouberg	LIM351	7.69	31.34	50.46	53.85	110.50	25.52	-	-	-
B	Aganang	LIM352	8.58	25.69	58.80	58.80	228.88	7.81	-	-	6.11
B	Molemole	LIM353	4.24	26.34	63.46	65.39	240.03	-	-	-	-
B	Polokwane	LIM354	15.97	77.39	28.96	39.62	33.05	51.79	3.78	39.02	21.35
B	Lepelle-Nkumpi	LIM355	2.65	34.04	32.99	42.39	50.69	17.42	-	-	-
C	Capricorn	DC35	0.82	24.71	65.97	65.97	267.01	11.09	-	-	-
	<b>Average Capricorn</b>		<b>12.29</b>	<b>61.77</b>	<b>36.29</b>	<b>45.98</b>	<b>49.51</b>	<b>38.21</b>	<b>2.47</b>	<b>37.93</b>	<b>15.21</b>
B	Thabazimbi	LIM361	-	75.74	33.13	39.87	51.92	21.78	-	-	-
B	Lephalale	LIM362	13.00	40.99	38.37	47.20	93.59	16.76	-	-	-
B	Mookgopong	LIM364	3.63	79.95	35.61	44.36	44.54	74.61	-	50.38	3.76
B	Modimolle	LIM365	4.42	75.28	35.63	48.70	40.15	57.41	-	27.48	1.25
B	Bela Bela	LIM366	-	82.03	40.93	40.93	48.08	22.70	-	-	-
B	Mogalakwena	LIM367	10.87	40.18	34.38	44.17	65.31	15.91	-	102.85	-
C	Waterberg	DC36	0.84	(0.20)	76.35	76.35	(26 072.83)	97.44	-	-	1.02
	<b>Average Waterberg</b>		<b>6.55</b>	<b>52.59</b>	<b>37.90</b>	<b>45.95</b>	<b>63.53</b>	<b>34.75</b>	<b>-</b>	<b>43.36</b>	<b>0.45</b>
B	Greater Marble Hall	LIM471	-	47.15	41.29	45.95	87.57	9.85	-	-	-
B	Elias Motsoaledi	LIM472	7.01	53.99	34.76	41.04	41.37	71.12	-	28.92	-
B	Makhudutamaga	LIM473	6.45	19.16	44.95	44.95	148.20	100.00	-	-	-
B	Fetakgomo	LIM474	1.81	28.50	46.59	47.55	137.73	2.36	-	-	-
B	Greater Tubatse	LIM475	8.30	51.06	48.47	48.47	93.55	-	-	280.61	0.86
C	Greater Sekhukhune	DC47	21.27	28.32	29.56	29.56	104.38	37.96	-	2 386.74	0.34
	<b>Average Greater Sekhukhune</b>		<b>12.65</b>	<b>37.56</b>	<b>36.68</b>	<b>38.01</b>	<b>85.30</b>	<b>42.29</b>	<b>-</b>	<b>105.74</b>	<b>0.29</b>
	<b>Average Limpopo</b>		<b>10.47</b>	<b>45.57</b>	<b>38.05</b>	<b>44.68</b>	<b>65.61</b>	<b>35.24</b>	<b>2.69</b>	<b>49.01</b>	<b>5.19</b>

## ANNEXURE M

## SELECTED BUDGETED RATIO'S FOR 2009/10

Percentage	Growth							Risk			
	Operating		Personnel			Capital		Debtors Outst to Rates Rev	Creditors Outst to Oper Exp		
	Rep and Mnt to Oper Exp	Own Source Revenue to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Grnts & Subs to Capital Rev	External Loans to Capital Rev				
<b>MPUMALANGA</b>											
B	Albert Luthuli	MP301	7.02	31.85	47.37	53.20	148.71	27.97	-	365.66	0.19
B	Msukaligwa	MP302	4.99	73.68	38.33	48.16	52.02	20.09	4.76	-	0.54
B	Mkhondo	MP303	9.16	64.09	38.31	47.65	59.78	29.42	-	38.82	-
B	Seme	MP304	10.63	69.68	42.05	47.30	45.79	7.05	-	91.42	-
B	Lekwa	MP305	7.28	79.86	34.01	46.76	42.58	-	-	133.85	0.00
B	Dipaleseng	MP306	3.80	65.04	36.60	46.70	56.27	7.23	-	163.76	4.19
B	Govan Mbeki	MP307	-	83.11	33.86	45.71	44.62	13.71	-	-	-
C	Gert Sibande	DC30	0.99	(159.07)	79.99	79.99	(50.29)	100.00	-	500.00	39.73
	<b>Average Gert Sibande</b>		<b>3.80</b>	<b>62.58</b>	<b>38.63</b>	<b>49.15</b>	<b>62.94</b>	<b>36.77</b>	<b>0.57</b>	<b>51.45</b>	<b>2.06</b>
B	Delmas	MP311	6.42	78.53	28.27	37.61	35.99	24.70	21.47	198.30	0.75
B	Emalaheni (Mp)	MP312	-	98.55	27.31	39.46	27.71	60.38	60.38	-	-
B	Steve Tshwete	MP313	6.61	89.22	34.13	45.79	39.11	91.03	22.20	-	-
B	Emakhazeni	MP314	4.17	65.78	37.62	43.96	57.19	10.51	-	119.00	0.81
B	Thembisile	MP315	8.37	20.98	34.52	46.76	104.28	-	-	46.35	-
B	Dr J.S. Moroka	MP316	10.86	13.09	41.49	41.49	305.38	46.78	-	198.48	-
C	Nkangala	DC31	3.38	(111.32)	55.80	55.80	(50.13)	100.00	-	-	23.97
	<b>Average Nkangala</b>		<b>3.94</b>	<b>66.74</b>	<b>32.80</b>	<b>42.94</b>	<b>47.32</b>	<b>64.88</b>	<b>26.83</b>	<b>27.82</b>	<b>1.39</b>
B	Thaba Chweu	MP321	6.68	78.31	33.19	40.63	44.05	61.79	55.91	-	-
B	Mbombela	MP322	-	72.86	30.89	39.36	42.40	49.13	14.76	-	-
B	Umjindi	MP323	4.50	66.14	34.21	40.97	41.65	45.78	-	37.35	11.19
B	Nkomazi	MP324	4.23	42.02	50.32	58.14	113.26	18.34	10.21	24.39	-
B	Bushbuckridge	MP325	15.06	(72.07)	35.59	44.30	(49.39)	38.77	-	265.10	47.87
C	Ehlanzeni	DC32	0.28	67.24	41.66	41.66	21.01	97.95	95.58	-	-
	<b>Average Ehlanzeni</b>		<b>3.93</b>	<b>48.79</b>	<b>35.48</b>	<b>43.21</b>	<b>62.55</b>	<b>53.15</b>	<b>26.47</b>	<b>25.04</b>	<b>8.15</b>
	<b>Average Mpumalanga</b>		<b>3.90</b>	<b>59.07</b>	<b>35.44</b>	<b>44.89</b>	<b>56.47</b>	<b>53.99</b>	<b>23.10</b>	<b>35.49</b>	<b>3.84</b>

## SELECTED BUDGETED RATIO'S FOR 2009/10

Percentage	Growth							Risk			
	Operating		Personnel			Capital		Debtors Outst to Rates Rev	Creditors Outst to Oper Exp		
	Rep and Mnt to Oper Exp	Own Source Revenue to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Grnts & Subs to Capital Rev	External Loans to Capital Rev				
<b>NORTH WEST</b>											
B	Moretele	NW371	7.53	23.80	29.52	32.75	112.94	7.14	1.98	-	-
B	Madibeng	NW372	-	70.48	31.32	41.83	41.50	15.41	-	-	-
B	Rustenburg	NW373	1.86	82.76	17.82	31.85	21.60	21.93	-	-	-
B	Kgetlengrivier	NW374	7.64	47.11	42.19	50.21	96.08	-	-	-	-
B	Moses Kotane	NW375	7.03	40.78	38.39	42.31	88.49	25.30	16.44	145.92	5.35
C	Bojanala Platinum	DC37	1.96	29.91	50.09	50.09	67.03	-	-	-	-
	<b>Average Bojanala Platinum</b>		<b>2.19</b>	<b>67.67</b>	<b>25.60</b>	<b>37.67</b>	<b>34.76</b>	<b>14.53</b>	<b>2.03</b>	<b>5.48</b>	<b>0.48</b>
B	Ratlou	NW381	2.18	6.82	63.02	63.02	924.59	19.64	-	39.32	1.04
B	Tswaing	NW382	1.72	39.49	69.72	81.44	121.59	-	-	-	-
B	Malikeng	NW383	7.19	79.00	52.60	57.22	57.24	72.67	16.21	489.16	3.33
B	Ditsobotla	NW384	4.73	67.14	49.79	67.91	74.16	32.02	-	67.27	-
B	Ramotshere Moiloa	NW385	7.84	49.32	43.04	53.33	84.07	60.10	30.77	-	-
C	Ngaka Modiri Molema	DC38	10.96	100.00	34.80	35.05	(184.84)	-	-	-	4.48
	<b>Average Ngaka Modiri Molema</b>		<b>7.15</b>	<b>60.62</b>	<b>48.24</b>	<b>54.11</b>	<b>100.32</b>	<b>23.34</b>	<b>6.31</b>	<b>180.45</b>	<b>2.28</b>
B	Kagisano	NW391	5.44	(2.21)	52.02	54.18	(648.23)	4.74	-	-	-
B	Naledi (Nw)	NW392	6.43	86.91	42.21	52.22	48.56	20.10	-	71.16	32.51
B	Mamusa	NW393	0.01	45.19	41.29	49.36	58.80	0.85	-	-	-
B	Greater Taung	NW394	6.14	17.97	49.96	51.03	347.20	28.99	-	-	-
B	Molopo	NW395	13.30	5.08	61.70	61.70	713.24	14.35	-	-	-
B	Lekwa-Teemane	NW396	3.74	78.71	32.25	39.44	34.16	9.75	-	176.18	-
C	Dr Ruth Segomotsi Mompoti	DC39	1.04	3.24	31.46	40.74	553.65	41.08	4.80	-	2.60
	<b>Average Dr Ruth Segomotsi Mompoti</b>		<b>3.87</b>	<b>42.10</b>	<b>38.88</b>	<b>46.69</b>	<b>72.38</b>	<b>24.07</b>	<b>1.29</b>	<b>90.14</b>	<b>9.34</b>
B	Ventersdorp	NW401	4.83	61.27	38.00	45.61	61.65	0.44	-	-	-
B	Tlokwe	NW402	2.23	89.23	31.66	44.89	31.66	57.20	32.66	-	-
B	City Of Matlosana	NW403	3.69	83.56	24.66	32.74	28.11	62.78	0.02	-	-
B	Maquassi Hills	NW404	2.73	47.42	38.26	49.33	80.30	33.73	-	-	-
B	Merafong City	NW405	2.09	56.17	21.85	28.03	38.89	16.29	10.36	-	-
C	Dr Kenneth Kaunda	DC40	1.47	4.78	46.84	46.84	676.45	5.20	-	-	-
	<b>Average Dr Kenneth Kaunda</b>		<b>2.86</b>	<b>70.95</b>	<b>26.90</b>	<b>35.19</b>	<b>35.78</b>	<b>35.61</b>	<b>9.54</b>	<b>-</b>	<b>-</b>
	<b>Average North West</b>		<b>3.22</b>	<b>65.90</b>	<b>30.00</b>	<b>39.84</b>	<b>43.17</b>	<b>22.99</b>	<b>4.69</b>	<b>22.01</b>	<b>1.21</b>



## SELECTED BUDGETED RATIO'S FOR 2009/10

Percentage	Growth								Risk		
	Operating		Personnel			Capital			Debtors Outst to Rates Rev	Creditors Outst to Oper Exp	
	Rep and Mnt to Oper Exp	Own Source Revenue to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Grnts & Subs to Capital Rev	External Loans to Capital Rev				
<b>NORTHERN CAPE</b>											
B	Moshaweng	NC451	4.81	76.14	19.93	22.42	26.18	10.65	1.84	-	-
B	Ga-Segonyana	NC452	17.02	68.28	31.93	38.12	46.77	57.61	32.84	38.79	-
B	Gamagara	NC453	3.47	88.27	37.19	49.93	42.13	82.22	36.30	37.20	0.84
C	John Taolo Gaetsewe	DC45	6.86	20.88	32.68	33.73	156.53	33.30	-	4.94	-
	<b>Average John Taolo Gaetsewe</b>		<b>8.52</b>	<b>60.73</b>	<b>31.94</b>	<b>37.21</b>	<b>52.59</b>	<b>57.09</b>	<b>25.50</b>	<b>35.69</b>	<b>0.23</b>
B	Richtersveld	NC061	5.53	74.87	33.37	37.53	44.57	34.99	-	154.61	2.12
B	Nama Khoi	NC062	6.04	100.00	33.66	48.50	33.66	22.22	22.22	51.40	-
B	Kamiesberg	NC064	7.57	67.76	48.01	55.37	70.86	0.61	-	-	-
B	Hantam	NC065	4.23	67.64	39.67	46.75	58.64	-	-	-	-
B	Karoo Hoogland	NC066	5.92	70.77	38.27	42.59	53.97	-	-	-	1.57
B	Khai-Ma	NC067	6.69	5.58	-	-	-	12.31	-	162.65	20.76
C	Namakwa	DC6	2.60	12.18	24.46	24.46	217.52	100.00	-	-	-
	<b>Average Namakwa</b>		<b>4.93</b>	<b>60.73</b>	<b>31.95</b>	<b>37.65</b>	<b>52.03</b>	<b>19.21</b>	<b>11.72</b>	<b>55.92</b>	<b>1.05</b>
B	Ubuntu	NC071	8.30	70.80	39.14	45.82	55.28	-	-	-	-
B	Umsobomvu	NC072	3.82	62.97	45.11	52.68	71.64	5.35	-	165.89	-
B	Emthanjeni	NC073	5.44	71.00	29.26	34.84	45.64	46.27	-	34.26	2.57
B	Kareeberg	NC074	1.68	62.74	21.75	23.85	36.36	-	-	72.72	-
B	Renossterberg	NC075	6.73	58.34	52.93	63.47	90.65	-	-	78.10	-
B	Thembelihle	NC076	11.94	61.18	51.21	61.72	83.70	39.14	-	-	-
B	Siyathemba	NC077	5.83	62.76	43.15	48.65	68.75	-	-	-	-
B	Siyancuma	NC078	2.41	73.13	41.38	51.68	56.59	12.57	-	71.36	-
C	Pixley Ka Seme	DC7	1.45	6.77	22.65	22.65	329.36	81.25	-	-	-
	<b>Average Pixley Ka Seme</b>		<b>4.56</b>	<b>55.51</b>	<b>34.51</b>	<b>39.35</b>	<b>63.86</b>	<b>17.34</b>	<b>-</b>	<b>57.87</b>	<b>0.68</b>
B	Mier	NC081	5.11	38.09	41.28	41.78	106.74	-	-	394.24	17.49
B	!Kait! Garib	NC082	5.97	72.69	29.78	35.57	40.97	26.31	24.38	-	-
B	//Khara Hais	NC083	2.93	72.64	34.65	44.18	47.69	73.89	63.16	-	-
B	!Kheis	NC084	5.99	39.01	45.98	47.16	117.87	4.14	-	258.78	33.47
B	Tsantsabane	NC085	3.84	3.14	44.57	53.57	1 417.44	61.52	3.10	116.65	11.29
B	Kgatelopele	NC086	6.17	74.83	26.67	31.41	35.64	30.98	-	-	-
C	Siyanda	DC8	2.98	7.62	46.77	46.77	614.11	-	-	14 623.94	3.15
	<b>Average Siyanda</b>		<b>3.89</b>	<b>56.26</b>	<b>36.21</b>	<b>43.29</b>	<b>64.35</b>	<b>41.33</b>	<b>21.90</b>	<b>62.39</b>	<b>2.84</b>
B	Sol Plaatje	NC091	-	89.42	32.70	41.90	36.57	14.95	10.45	-	-
B	Dikgatlong	NC092	5.05	29.16	39.82	53.17	136.55	5.23	-	-	-
B	Magareng	NC093	3.02	58.34	39.03	45.29	66.86	-	-	231.45	40.01
B	Phokwane	NC094	2.55	60.88	35.72	45.26	58.67	6.82	-	73.86	1.56
C	Frances Baard	DC9	3.15	(30.15)	42.72	42.73	(141.56)	99.24	-	11 662.14	0.28
	<b>Average Frances Baard</b>		<b>0.77</b>	<b>76.04</b>	<b>34.12</b>	<b>42.92</b>	<b>44.87</b>	<b>15.74</b>	<b>6.65</b>	<b>13.88</b>	<b>1.69</b>
	<b>Average Northern Cape</b>		<b>3.57</b>	<b>64.89</b>	<b>34.05</b>	<b>40.94</b>	<b>52.63</b>	<b>35.09</b>	<b>16.00</b>	<b>32.67</b>	<b>1.48</b>

## SELECTED BUDGETED RATIO'S FOR 2009/10

Percentage	Growth								Risk		
	Operating		Personnel			Capital			Debtors Outst to Rates Rev	Creditors Outst to Oper Exp	
	Rep and Mnt to Oper Exp	Own Source Revenue to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Grnts & Subs to Capital Rev	External Loans to Capital Rev				
<b>WESTERN CAPE</b>											
A	Cape Town	WC000	9.06	93.47	32.92	42.66	31.37	64.14	46.89	-	-
	<b>Average</b>		<b>9.06</b>	<b>93.47</b>	<b>32.92</b>	<b>42.66</b>	<b>31.37</b>	<b>64.14</b>	<b>46.89</b>	-	-
B	Matzikama	WC011	9.26	81.88	28.25	35.25	34.49	35.49	12.95	25.67	1.47
B	Cederberg	WC012	5.87	81.85	32.37	40.36	39.53	21.29	-	65.07	-
B	Bergrivier	WC013	3.19	76.93	38.13	49.81	46.32	77.15	36.32	-	-
B	Saldanha Bay	WC014	5.07	88.93	28.65	37.77	32.22	73.46	13.78	31.30	6.51
B	Swarfstrand	WC015	4.72	92.98	35.46	49.10	38.14	69.74	28.96	-	-
C	West Coast	DC1	23.83	67.77	29.41	30.39	42.92	92.72	55.96	-	-
	<b>Average West Coast</b>		<b>8.29</b>	<b>83.79</b>	<b>31.25</b>	<b>39.37</b>	<b>36.98</b>	<b>69.83</b>	<b>25.98</b>	<b>20.90</b>	<b>2.53</b>
B	Witzenberg	WC022	3.77	85.27	33.35	44.74	39.11	32.40	22.15	43.13	2.02
B	Drakenstein	WC023	10.11	94.65	24.35	33.73	25.72	72.26	32.33	36.87	5.21
B	Stellenbosch	WC024	-	99.14	33.51	41.43	33.80	74.12	31.70	-	-
B	Breede Valley	WC025	13.57	78.15	28.31	38.30	36.22	77.49	50.90	26.77	-
B	Breede River Winelands	WC026	27.23	87.61	32.02	46.82	38.91	54.08	17.07	-	-
C	Cape Winelands DM	DC2	22.15	24.69	35.48	35.48	143.71	76.49	-	-	5.92
	<b>Average Cape Winelands DM</b>		<b>11.23</b>	<b>82.64</b>	<b>29.94</b>	<b>38.51</b>	<b>36.46</b>	<b>69.42</b>	<b>31.64</b>	<b>44.42</b>	<b>2.56</b>
B	Theewaterskloof	WC031	9.35	59.87	40.05	46.59	66.89	50.13	17.16	91.91	9.92
B	Overstrand	WC032	10.26	95.41	29.62	35.17	31.03	77.54	43.12	18.65	8.52
B	Cape Agulhas	WC033	6.43	87.75	36.14	45.66	41.18	63.67	-	16.67	5.23
B	Swellendam	WC034	13.11	95.60	33.34	38.92	34.87	61.32	29.10	-	-
C	Overberg	DC3	16.42	25.28	47.83	47.83	189.14	100.00	-	-	3.02
	<b>Average Overberg</b>		<b>10.49</b>	<b>80.96</b>	<b>34.51</b>	<b>40.32</b>	<b>42.61</b>	<b>66.88</b>	<b>30.18</b>	<b>31.59</b>	<b>7.05</b>
B	Kannaland	WC041	5.40	45.93	41.59	57.72	90.50	-	-	-	-
B	Hessequa	WC042	5.60	73.37	26.78	31.82	36.48	55.01	25.99	22.64	2.48
B	Mossel Bay	WC043	6.37	85.68	25.68	32.86	29.97	76.26	0.42	18.87	1.05
B	George	WC044	5.86	85.77	21.51	33.83	25.08	73.43	48.20	-	-
B	Oudtshoorn	WC045	3.98	81.91	37.98	49.62	46.36	58.54	-	41.34	-
B	Bitou	WC047	3.75	80.73	31.69	37.78	39.25	69.86	39.34	33.14	2.59
B	Knysna	WC048	5.50	73.84	31.58	39.48	42.66	39.05	32.68	25.89	3.79
C	Eden	DC4	4.23	20.88	44.70	45.35	214.36	70.37	38.74	577.25	10.80
	<b>Average Eden</b>		<b>5.40</b>	<b>77.29</b>	<b>28.49</b>	<b>37.56</b>	<b>36.85</b>	<b>65.71</b>	<b>29.42</b>	<b>20.01</b>	<b>1.84</b>
B	Laingsburg	WC051	3.80	75.22	32.93	37.13	43.76	20.58	-	18.68	-
B	Prince Albert	WC052	2.63	61.34	33.12	41.01	53.82	16.35	-	31.00	-
B	Beaufort West	WC053	7.83	66.47	34.01	40.15	48.81	7.22	2.30	49.53	-
C	Central Karoo	DC5	1.02	15.01	20.23	20.65	121.67	3.02	-	82.69	4.40
	<b>Average Central Karoo</b>		<b>5.26</b>	<b>54.37</b>	<b>30.59</b>	<b>34.81</b>	<b>53.48</b>	<b>9.75</b>	<b>1.24</b>	<b>45.31</b>	<b>1.02</b>
	<b>Average Western Cape</b>		<b>8.89</b>	<b>89.30</b>	<b>32.03</b>	<b>41.24</b>	<b>33.16</b>	<b>64.77</b>	<b>42.08</b>	<b>10.50</b>	<b>0.95</b>
	<b>National average</b>		<b>6.57</b>	<b>76.77</b>	<b>30.37</b>	<b>40.78</b>	<b>37.29</b>	<b>48.94</b>	<b>20.19</b>	<b>36.18</b>	<b>5.90</b>

Source: National Treasury Local Government Database