

## STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2008

R thousands	Code	STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2008													
		Original Budget*			Adjusted Budget*			Year to Date: 30 June 2008 (Preliminary outcomes)				Audited Outcome			
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget
<b>Summary per Province</b>															
Eastern Cape	EC	11 103 578	4 874 065	15 977 643	9 895 586	4 994 758	14 890 344	8 975 300	3 609 342	12 584 642	84.5%	10 233 973	8 612 554	18 846 527	126.6%
Free State	FS	5 003 490	1 989 223	6 992 713	3 390 033	1 811 499	5 201 532	4 574 320	1 797 439	6 371 759	122.5%	6 128 135	1 529 998	7 658 134	147.2%
Gauteng	GT	42 346 679	9 615 955	51 962 634	41 289 085	9 358 636	50 647 721	41 149 290	6 752 487	47 901 777	94.6%	41 126 073	7 886 993	49 013 066	96.8%
Kwazulu-Natal	KZ	19 278 727	7 692 964	26 971 691	19 288 094	7 831 132	27 119 226	18 238 776	5 943 695	24 182 471	89.2%	19 833 362	7 544 123	27 377 485	101.0%
Limpopo	LP	5 209 237	3 621 436	8 830 673	5 205 675	3 621 437	8 827 112	4 172 008	2 058 952	6 230 960	70.6%	4 889 633	2 379 408	7 269 041	82.3%
Mpumalanga	MP	4 445 081	2 724 247	7 169 328	4 411 911	3 048 360	7 460 271	4 212 697	1 313 162	5 525 859	74.1%	4 959 234	1 302 342	6 261 576	83.9%
Northern Cape	NC	2 056 095	762 601	2 818 696	2 081 073	736 532	2 817 605	1 988 743	431 142	2 419 885	85.9%	2 116 518	437 902	2 554 420	90.7%
North West	NW	5 451 927	2 460 022	7 911 949	5 430 987	2 648 668	8 079 655	4 263 947	938 709	5 202 656	64.4%	5 436 865	1 329 167	6 766 032	83.7%
Western Cape	WC	22 663 571	5 995 461	28 659 032	20 329 643	5 918 154	26 247 797	16 097 759	4 321 080	20 418 839	77.8%	18 640 264	4 653 386	23 293 650	88.7%
<b>Total</b>		<b>117 558 385</b>	<b>39 735 974</b>	<b>157 294 359</b>	<b>111 322 087</b>	<b>39 969 176</b>	<b>151 291 263</b>	<b>103 672 840</b>	<b>27 166 008</b>	<b>130 838 848</b>	<b>86.5%</b>	<b>113 364 057</b>	<b>35 675 873</b>	<b>149 039 931</b>	<b>98.5%</b>

\*Original and revised budgeted figures may have been revised after the previous publication

Source: National Treasury Local Government Database

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget
		<b>Summary per Metro</b>													
Nelson Mandela Bay	EC000	5 145 055	2 129 352	7 274 407	3 846 692	2 389 939	6 236 631	3 722 233	1 890 483	5 612 716	90.0%	3 502 721	1 896 544	5 399 265	86.6%
Ekurhuleni Metro	GT000	10 593 609	1 851 543	12 445 152	10 593 609	1 851 544	12 445 153	9 978 980	1 623 972	11 602 952	93.2%	10 311 437	1 453 525	11 764 962	94.5%
City Of Johannesburg	GT001	18 261 712	4 761 286	23 022 998	17 273 609	4 619 476	21 893 085	17 525 247	2 896 869	20 422 116	93.3%	17 361 867	4 143 104	21 504 971	98.2%
City Of Tshwane	GT002	9 407 859	2 315 840	11 723 699	9 338 367	2 071 180	11 409 547	9 750 280	1 758 351	11 508 631	100.9%	9 263 351	1 757 876	11 021 227	96.6%
eThekweni	KZ000	11 155 446	4 198 657	15 354 103	11 155 447	4 198 657	15 354 104	11 015 731	4 128 243	15 143 974	98.6%	11 537 942	4 724 583	16 262 525	105.9%
Cape Town	WC000	16 625 547	4 072 917	20 698 464	14 306 282	3 972 200	18 278 482	11 021 364	3 077 546	14 098 910	77.1%	12 058 006	3 119 746	15 177 752	83.0%
<b>Total</b>		<b>71 189 228</b>	<b>19 329 595</b>	<b>90 518 823</b>	<b>66 514 006</b>	<b>19 102 996</b>	<b>85 617 002</b>	<b>63 013 835</b>	<b>15 375 464</b>	<b>78 389 299</b>	<b>91.6%</b>	<b>64 035 324</b>	<b>17 095 378</b>	<b>81 130 702</b>	<b>94.8%</b>

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			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget
			<b>Eastern Cape</b>													
A	Nelson Mandela Bay	EC000	5 145 055	2 129 352	7 274 407	3 846 692	2 389 939	6 236 631	3 722 233	1 890 483	5 612 716	90.0%	3 502 721	1 896 544	5 399 265	86.6%
			<b>5 145 055</b>	<b>2 129 352</b>	<b>7 274 407</b>	<b>3 846 692</b>	<b>2 389 939</b>	<b>6 236 631</b>	<b>3 722 233</b>	<b>1 890 483</b>	<b>5 612 716</b>	<b>90.0%</b>	<b>3 502 721</b>	<b>1 896 544</b>	<b>5 399 265</b>	<b>86.6%</b>
B	Camdeboo	EC101	65 476	20 877	86 353	65 477	20 877	86 354	47 722	5 753	53 475	61.9%	64 875	15 348	80 223	92.9%
B	Blue Crane Route	EC102	64 114	7 680	71 794	64 114	7 680	71 794	102 665	29 318	131 983	183.8%	9 962	12 327	22 289	31.0%
B	Ikwezi	EC103	14 344	6 428	20 772	14 344	6 428	20 772	13 165	19 702	32 867	158.2%	13 165	19 702	32 867	158.2%
B	Makana	EC104	133 563	12 590	146 153	133 564	12 590	146 154	145 674	19 533	165 207	113.0%	148 210	22 600	170 810	116.9%
B	Ndlambe	EC105	112 366	20 882	133 248	112 365	20 882	133 247	107 968	6 964	114 932	86.3%	113 833	10 494	124 327	93.3%
B	Sundays River Valley	EC106	40 941	20 218	61 159	40 940	20 218	61 158	40 675	10 495	51 170	83.7%	70 235	16 910	87 145	142.5%
B	Baviaans	EC107	15 739	49 840	65 579	16 648	26 931	43 579	10 538	11 218	21 756	49.9%	16 575	13 480	30 055	69.0%
B	Kouga	EC108	241 488	109 032	350 520	275 510	-	275 510	243 461	64 434	307 895	111.8%	314 534	97 811	412 345	149.7%
B	Koukamma	EC109	39 315	4 962	44 277	54 367	21 504	75 871	19 440	4 895	24 335	32.1%	41 145	10 613	51 758	68.2%
C	Cacadu	DC10	366 095	14 473	380 568	366 094	14 473	380 567	780 069	15 818	795 887	209.1%	171 261	5 589	176 850	46.5%
	<b>Total: Cacadu Municipalities</b>		<b>1 093 441</b>	<b>266 982</b>	<b>1 360 423</b>	<b>1 143 423</b>	<b>151 583</b>	<b>1 295 006</b>	<b>1 511 377</b>	<b>188 130</b>	<b>1 699 507</b>	<b>131.2%</b>	<b>963 795</b>	<b>224 874</b>	<b>1 188 669</b>	<b>91.8%</b>
B	Mbhashe	EC121	36 472	35 051	71 523	36 472	35 051	71 523	-	-	-	-	47 444	13 105	60 549	84.7%
B	Mnquma	EC122	91 676	33 905	125 581	94 022	39 595	133 617	78 812	13 654	92 466	69.2%	81 322	13 528	94 850	71.0%
B	Great Kei	EC123	18 573	8 164	26 737	18 573	8 164	26 737	-	-	-	-	19 335	6 177	25 512	95.4%
B	Amahlathi	EC124	59 182	4 190	63 372	59 182	4 190	63 372	46 108	1 205	47 313	74.7%	56 634	12 371	69 005	108.9%
B	Buffalo City	EC125	1 757 088	372 328	2 129 416	1 812 422	321 092	2 133 514	1 557 647	262 715	1 820 362	85.3%	1 838 612	5 826 842	7 665 454	359.3%
B	Ngqushwa	EC126	30 512	8 836	39 348	30 513	8 836	39 349	23 660	9 229	32 889	83.6%	31 713	9 760	41 473	105.4%
B	Nkonkobe	EC127	74 509	12 357	86 866	74 509	12 357	86 866	52 911	7 860	60 771	70.0%	76 436	2 031	78 467	90.3%
B	Nxuba	EC128	25 155	5 865	31 020	25 155	5 865	31 020	17 605	2 950	20 555	66.3%	23 468	104	23 572	76.0%
C	Amathole	DC12	458 606	241 035	699 641	458 606	241 035	699 641	300 951	5 132	306 083	43.7%	544 645	158 325	702 970	100.5%
	<b>Total: Amatole Municipalities</b>		<b>2 551 773</b>	<b>721 731</b>	<b>3 273 504</b>	<b>2 609 454</b>	<b>676 185</b>	<b>3 285 639</b>	<b>2 077 694</b>	<b>302 745</b>	<b>2 380 439</b>	<b>72.4%</b>	<b>2 719 609</b>	<b>6 042 243</b>	<b>8 761 852</b>	<b>266.7%</b>
B	Inxuba Yethemba	EC131	67 693	8 476	76 169	67 693	8 476	76 169	70 043	247	70 290	92.3%	71 182	378	71 560	93.9%
B	Tsolwana	EC132	13 948	26 260	40 208	13 948	26 260	40 208	10 272	2 751	13 023	32.4%	18 835	3 591	22 426	55.8%
B	Inkwanca	EC133	15 822	248	16 070	15 744	248	15 992	-	-	-	-	25 505	749	26 254	164.2%
B	Lukhanji	EC134	203 031	75 760	278 791	203 031	75 760	278 791	203 032	47 495	250 527	89.9%	175 280	5 434	180 714	64.8%
B	Intsika Yethu	EC135	49 190	21 235	70 425	49 191	21 235	70 426	61 061	15 671	76 732	109.0%	77 624	19 153	96 777	137.4%
B	Emalahleni (Ec)	EC136	39 487	29 673	69 160	39 487	29 673	69 160	18 793	11 038	29 831	43.1%	66 327	7 095	73 422	106.2%
B	Engcobo	EC137	35 803	7 855	43 658	35 803	7 855	43 658	34 255	6 539	40 794	93.4%	36 569	8 534	45 103	103.3%
B	Sakhisizwe	EC138	31 007	11 322	42 329	31 007	11 322	42 329	24 512	3 359	27 871	65.8%	38 381	5 196	43 577	102.9%
C	Chris Hani	DC13	161 033	245 775	406 808	161 033	245 775	406 808	112 727	225 769	338 496	83.2%	453 879	2 405	456 284	112.2%
	<b>Total: Chris Hani Municipalities</b>		<b>617 014</b>	<b>426 604</b>	<b>1 043 618</b>	<b>616 937</b>	<b>426 604</b>	<b>1 043 541</b>	<b>534 695</b>	<b>312 869</b>	<b>847 564</b>	<b>81.2%</b>	<b>963 582</b>	<b>52 535</b>	<b>1 016 117</b>	<b>97.4%</b>
B	Elundini	EC141	59 632	47 735	107 367	55 377	47 036	102 413	67 358	28 963	96 321	94.1%	113 307	19 536	132 843	129.7%
B	Senqu	EC142	58 451	29 209	87 660	58 451	29 209	87 660	50 293	12 904	63 197	72.1%	64 666	9 037	73 703	84.1%
B	Maletswai	EC143	66 896	16 247	83 143	66 896	16 247	83 143	57 024	12 469	69 493	83.6%	64 996	14 573	79 569	95.7%
B	Gariep	EC144	45 927	89 402	135 329	45 927	89 402	135 329	-	-	-	-	45 654	4 601	50 255	37.1%
C	Ukhahlamba	DC14	293 474	95 708	389 182	293 475	95 708	389 183	287 069	46 295	333 364	85.7%	175 939	117 791	293 730	75.5%
	<b>Total: Ukhahlamba Municipalities</b>		<b>524 380</b>	<b>278 301</b>	<b>802 681</b>	<b>520 126</b>	<b>277 602</b>	<b>797 728</b>	<b>461 744</b>	<b>100 631</b>	<b>562 375</b>	<b>70.5%</b>	<b>464 562</b>	<b>165 538</b>	<b>630 100</b>	<b>79.0%</b>

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
		B	Mbizana	EC151	46 664	24 720	71 384	46 665	24 720	71 385	38 537	9 966	48 503	67.9%	46 843	9 700
B	Ntabankulu	EC152	129 918	9 000	138 918	129 918	9 000	138 918	21 330	12 279	33 609	24.2%	27 390	14 056	41 446	29.8%
B	Qaukeni	EC153	62 829	25 875	88 704	62 829	25 875	88 704	63 106	19 190	82 296	92.8%	84 837	19 588	104 425	117.7%
B	Port St Johns	EC154	42 997	39 974	82 971	42 997	39 974	82 971	2 164	-	2 164	2.6%	43 871	3 441	47 312	57.0%
B	Nyandeni	EC155	51 354	23 217	74 571	51 354	23 217	74 571	48 439	20 359	68 798	92.3%	67 639	18 407	86 046	115.4%
B	Mhlontlo	EC156	44 202	22 324	66 526	44 202	22 324	66 526	47 463	16 978	64 441	96.9%	37 753	20 688	58 441	87.8%
B	King Sabata Dalindyebo	EC157	300 757	108 234	408 991	287 795	129 984	417 779	3 291	107 165	110 456	26.4%	314 932	28 860	343 792	82.3%
C	O .R. Tambo	DC15	300 056	520 263	820 319	300 057	520 263	820 320	292 180	521 726	813 906	99.2%	804 972	71 264	876 236	106.8%
<b>Total: O.R Tambo Municipalities</b>			<b>978 777</b>	<b>773 607</b>	<b>1 752 384</b>	<b>965 817</b>	<b>795 357</b>	<b>1 761 174</b>	<b>516 510</b>	<b>707 663</b>	<b>1 224 173</b>	<b>69.5%</b>	<b>1 428 237</b>	<b>186 004</b>	<b>1 614 241</b>	<b>91.7%</b>
B	Umzimvubu	EC05b2	49 027	25 471	74 498	49 027	25 471	74 498	40 179	36 142	76 321	102.4%	57 401	22 623	80 024	107.4%
B	Mataiele	EC05b3	88 277	86 060	174 337	88 277	86 060	174 337	49 434	22 748	72 182	41.4%	59 244	22 193	81 437	46.7%
C	Alfred Nzo	DC44	55 834	165 957	221 791	55 833	165 957	221 790	61 434	47 931	109 365	49.3%	74 822	-	74 822	33.7%
<b>Total: Alfred Nzo Municipalities</b>			<b>193 138</b>	<b>277 488</b>	<b>470 626</b>	<b>193 137</b>	<b>277 488</b>	<b>470 625</b>	<b>151 047</b>	<b>106 821</b>	<b>257 868</b>	<b>54.8%</b>	<b>191 467</b>	<b>44 816</b>	<b>236 283</b>	<b>50.2%</b>
<b>Total: Eastern Cape Municipalities</b>			<b>11 103 578</b>	<b>4 874 065</b>	<b>15 977 643</b>	<b>9 895 586</b>	<b>4 994 758</b>	<b>14 890 344</b>	<b>8 975 300</b>	<b>3 609 342</b>	<b>12 584 642</b>	<b>84.5%</b>	<b>10 233 973</b>	<b>8 612 554</b>	<b>18 846 527</b>	<b>126.6%</b>

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<b>Free State</b>																
B	Letsemeng	FS161	42 570	86 653	129 223	34 726	63 241	97 967	38 305	49 027	87 332	89.1%	56 385	3 309	59 694	60.9%
B	Kopanong	FS162	62 734	37 721	100 455	87 994	51 221	139 215	109 576	73 935	183 511	131.8%	90 774	54 498	145 272	104.4%
B	Mohokare	FS163	26 881	19 706	46 587	40 260	15 927	56 187	30 689	17 059	47 748	85.0%	47 124	20 187	67 311	119.8%
C	Xhariep	DC16	19 385	-	19 385	19 394	-	19 394	17 026	-	17 026	87.8%	17 789	-	17 789	91.7%
<b>Total: Xhariep Municipalities</b>			<b>151 570</b>	<b>144 080</b>	<b>295 650</b>	<b>182 374</b>	<b>130 389</b>	<b>312 763</b>	<b>195 596</b>	<b>140 021</b>	<b>335 617</b>	<b>107.3%</b>	<b>212 072</b>	<b>77 994</b>	<b>290 066</b>	<b>92.7%</b>
B	Naledi (Fs)	FS171	26 656	22 800	49 456	24 089	11 710	35 799	25 715	12 080	37 795	105.6%	40 606	25 401	66 007	184.4%
B	Mangaung	FS172	1 630 003	673 561	2 303 564	-	-	-	1 432 073	546 113	1 978 186	-	1 845 807	554 187	2 399 995	-
B	Mantsopa	FS173	83 797	65 490	149 287	83 772	87 831	171 603	78 619	63 708	142 327	82.9%	81 066	64 114	145 180	84.6%
C	Motheo	DC17	76 505	850	77 355	76 505	850	77 355	119 197	674	119 871	155.0%	135 068	1 068	136 136	176.0%
<b>Total: Motheo Municipalities</b>			<b>1 816 961</b>	<b>762 701</b>	<b>2 579 662</b>	<b>184 366</b>	<b>100 391</b>	<b>284 757</b>	<b>1 655 604</b>	<b>622 575</b>	<b>2 278 179</b>	<b>800.0%</b>	<b>2 102 547</b>	<b>644 770</b>	<b>2 747 318</b>	<b>964.8%</b>
B	Masilonyana	FS181	83 549	49 263	132 812	83 549	49 263	132 812	123 750	80 871	204 621	154.1%	106 418	87 585	194 003	146.1%
B	Tokologo	FS182	26 034	30 100	56 134	26 043	38 441	64 484	27 698	26 790	54 488	84.5%	-	-	-	-
B	Tswelopele	FS183	47 687	29 365	77 052	47 687	68 254	115 941	50 059	50 291	100 350	86.6%	63 763	54 646	118 409	102.1%
B	Matjhabeng	FS184	838 836	186 147	1 024 983	838 836	244 147	1 082 983	616 619	159 529	776 148	71.7%	1 065 054	175 981	1 241 035	114.6%
B	Nala	FS185	112 617	106 157	218 774	141 860	106 157	248 017	98 111	130 848	228 959	92.3%	250 797	9 217	260 014	104.8%
C	Lejweleputswa	DC18	60 208	5 268	65 476	62 112	5 870	67 982	57 025	1 117	58 142	85.5%	60 393	2 150	62 543	92.0%
<b>Total: Lejweleputswa Municipalities</b>			<b>1 168 931</b>	<b>406 300</b>	<b>1 575 231</b>	<b>1 200 087</b>	<b>512 132</b>	<b>1 712 219</b>	<b>973 262</b>	<b>449 446</b>	<b>1 422 708</b>	<b>83.1%</b>	<b>1 546 425</b>	<b>329 579</b>	<b>1 876 004</b>	<b>109.6%</b>
B	Setsoto	FS191	155 405	131 305	286 710	168 018	149 226	317 244	135 998	121 480	257 478	81.2%	163 632	140 609	304 241	95.9%
B	Dihlabeng	FS192	251 875	53 589	305 464	193 862	64 996	258 858	207 615	43 680	251 295	97.1%	239 232	46 472	285 704	110.4%
B	Nketoana	FS193	103 622	73 743	177 365	103 622	374 908	478 530	52 522	110 738	163 260	34.1%	97 543	98 548	196 091	41.0%
B	Maluti-a-Phofung	FS194	329 243	100 212	429 455	339 302	130 954	470 256	435 155	93 294	528 449	112.4%	705 626	75 134	780 760	166.0%
B	Phumelela	FS195	41 272	39 497	80 769	44 812	10 955	55 767	46 222	8 841	55 063	98.7%	-	-	-	-
C	Thabo Mofutsanyana	DC19	31 323	38 154	69 477	58 480	63 043	121 523	62 525	48 737	111 262	91.6%	111 485	-	111 485	91.7%
<b>Total: Thabo Mofutsanyana Municipal</b>			<b>912 740</b>	<b>436 500</b>	<b>1 349 240</b>	<b>908 096</b>	<b>794 082</b>	<b>1 702 178</b>	<b>940 037</b>	<b>426 770</b>	<b>1 366 807</b>	<b>80.3%</b>	<b>1 317 518</b>	<b>360 763</b>	<b>1 678 281</b>	<b>98.6%</b>
B	Moqhaka	FS201	240 938	52 743	293 681	209 943	52 743	262 686	183 344	19 281	202 625	77.1%	229 123	-	229 123	87.2%
B	Ngwathe	FS203	210 719	75 846	286 565	196 952	110 365	307 317	189 436	74 632	264 068	85.9%	241 498	72 121	313 619	102.1%
B	Metsimaholo	FS204	353 125	78 220	431 345	365 631	78 219	443 850	266 746	33 703	300 449	67.7%	374 202	42 212	416 414	93.8%
B	Mafube	FS205	59 838	28 200	88 038	54 399	28 545	82 944	71 480	28 452	99 932	120.5%	-	-	-	-
C	Fezile Dabi	DC20	88 668	4 633	93 301	88 185	4 633	92 818	98 815	2 559	101 374	109.2%	104 750	2 559	107 309	115.6%
<b>Total: Fezile Dabi Municipalities</b>			<b>953 288</b>	<b>239 642</b>	<b>1 192 930</b>	<b>915 110</b>	<b>274 505</b>	<b>1 189 615</b>	<b>809 821</b>	<b>158 627</b>	<b>968 448</b>	<b>81.4%</b>	<b>949 573</b>	<b>116 892</b>	<b>1 066 465</b>	<b>89.6%</b>
<b>Total: Free State Municipalities</b>			<b>5 003 490</b>	<b>1 989 223</b>	<b>6 992 713</b>	<b>3 390 033</b>	<b>1 811 499</b>	<b>5 201 532</b>	<b>4 574 320</b>	<b>1 797 439</b>	<b>6 371 759</b>	<b>122.5%</b>	<b>6 128 135</b>	<b>1 529 998</b>	<b>7 658 134</b>	<b>147.2%</b>

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Source: National Treasury Local Government Database

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2008**

R thousands	Code	Original Budget*			Adjusted Budget*			Year to Date: 30 June 2008 (Preliminary outcomes)				Audited Outcome				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
		<b>Gauteng</b>														
A	Ekurhuleni Metro	GT000	10 593 609	1 851 543	12 445 152	10 593 609	1 851 544	12 445 153	9 978 980	1 623 972	11 602 952	93.2%	10 311 437	1 453 525	11 764 962	94.5%
A	City Of Johannesburg	GT001	18 261 712	4 761 286	23 022 998	17 273 609	4 619 476	21 893 085	17 525 247	2 896 869	20 422 116	93.3%	17 361 867	4 143 104	21 504 971	98.2%
A	City Of Tshwane	GT002	9 407 859	2 315 840	11 723 699	9 338 367	2 071 180	11 409 547	9 750 280	1 758 351	11 508 631	100.9%	9 263 351	1 757 876	11 021 227	96.6%
	<b>Total</b>		<b>38 263 180</b>	<b>8 928 669</b>	<b>47 191 849</b>	<b>37 205 585</b>	<b>8 542 200</b>	<b>45 747 785</b>	<b>37 254 507</b>	<b>6 279 192</b>	<b>43 533 699</b>	<b>95.2%</b>	<b>36 936 655</b>	<b>7 354 505</b>	<b>44 291 160</b>	<b>96.8%</b>
B	Nokeng Tsa Taemane	GT02b1	105 594	25 763	131 357	105 594	25 763	131 357	87 138	5 041	92 179	70.2%	120 141	21 746	141 887	108.0%
B	Kungwini	GT02b2	218 751	39 783	258 534	218 751	39 783	258 534	240 869	34 548	275 417	106.5%	246 740	-	246 740	95.4%
C	Metsweding	DC46	41 874	6 905	48 779	41 874	6 905	48 779	32 232	1 523	33 755	69.2%	33 261	1 523	34 784	71.3%
	<b>Total: Metsweding Municipalities</b>		<b>366 219</b>	<b>72 451</b>	<b>438 670</b>	<b>366 219</b>	<b>72 451</b>	<b>438 670</b>	<b>360 239</b>	<b>41 112</b>	<b>401 351</b>	<b>91.5%</b>	<b>400 142</b>	<b>23 269</b>	<b>423 411</b>	<b>96.5%</b>
B	Emfuleni	GT421	1 682 504	161 334	1 843 838	1 682 504	290 484	1 972 988	1 670 364	127 528	1 797 892	91.1%	1 638 362	244 425	1 882 787	95.4%
B	Midvaal	GT422	274 549	80 736	355 285	274 549	80 736	355 285	261 154	83 144	344 298	96.9%	303 532	86 928	390 460	109.9%
B	Lesedi	GT423	201 662	110 409	312 071	201 662	110 409	312 071	189 031	60 794	249 825	80.1%	209 020	61 124	270 144	86.6%
C	Sedibeng	DC42	220 763	55 027	275 790	220 763	55 027	275 790	194 253	24 661	218 914	79.4%	221 335	7 893	229 228	83.1%
	<b>Total: Sedibeng Municipalities</b>		<b>2 379 478</b>	<b>407 506</b>	<b>2 786 984</b>	<b>2 379 478</b>	<b>536 656</b>	<b>2 916 134</b>	<b>2 314 802</b>	<b>296 127</b>	<b>2 610 929</b>	<b>89.5%</b>	<b>2 372 249</b>	<b>400 370</b>	<b>2 772 619</b>	<b>95.1%</b>
B	Mogale City	GT481	722 134	90 783	812 917	722 135	90 783	812 918	648 999	40 145	689 144	84.8%	773 901	25 061	798 962	98.3%
B	Randfontein	GT482	336 848	57 282	394 130	336 848	57 282	394 130	324 524	49 678	374 202	94.9%	327 022	40 759	367 781	93.3%
B	Westonaria	GT483	130 214	38 944	169 158	130 214	38 944	169 158	135 171	38 413	173 584	102.6%	169 270	35 353	204 623	121.0%
C	West Rand	DC48	148 606	20 320	168 926	148 606	20 320	168 926	111 048	7 820	118 868	70.4%	146 834	7 676	154 510	91.5%
	<b>Total: West Rand Municipalities</b>		<b>1 337 802</b>	<b>207 329</b>	<b>1 545 131</b>	<b>1 337 803</b>	<b>207 329</b>	<b>1 545 132</b>	<b>1 219 742</b>	<b>136 056</b>	<b>1 355 798</b>	<b>87.7%</b>	<b>1 417 027</b>	<b>108 849</b>	<b>1 525 876</b>	<b>98.8%</b>
	<b>Total: Gauteng Municipalities</b>		<b>42 346 679</b>	<b>9 615 955</b>	<b>51 962 634</b>	<b>41 289 085</b>	<b>9 358 636</b>	<b>50 647 721</b>	<b>41 149 290</b>	<b>6 752 487</b>	<b>47 901 777</b>	<b>94.6%</b>	<b>41 126 073</b>	<b>7 886 993</b>	<b>49 013 066</b>	<b>96.8%</b>

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**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2008**

R thousands	Code	Original Budget*		Adjusted Budget*			Year to Date: 30 June 2008 (Preliminary outcomes)				Audited Outcome					
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
<b>Kwazulu-Natal</b>																
A	eThekweni	KZ000	11 155 446	4 198 657	15 354 103	11 155 447	4 198 657	15 354 104	11 015 731	4 128 243	15 143 974	98.6%	11 537 942	4 724 583	16 262 525	105.9%
			<b>11 155 446</b>	<b>4 198 657</b>	<b>15 354 103</b>	<b>11 155 447</b>	<b>4 198 657</b>	<b>15 354 104</b>	<b>11 015 731</b>	<b>4 128 243</b>	<b>15 143 974</b>	<b>98.6%</b>	<b>11 537 942</b>	<b>4 724 583</b>	<b>16 262 525</b>	<b>105.9%</b>
B	Vulamehlo	KZ211	11 652	26 252	37 904	11 652	26 252	37 904	18 892	7 475	26 367	69.6%	25 009	161	25 170	66.4%
B	Umdoni	KZ212	67 182	71 150	138 332	67 182	71 150	138 332	62 400	31 450	93 850	67.8%	72 463	26 971	99 434	71.9%
B	Umzumbe	KZ213	23 145	34 442	57 587	23 145	34 442	57 587	30 749	33 481	64 230	111.5%	43 588	18 160	61 748	107.2%
B	uMuziwabantu	KZ214	37 668	15 075	52 743	37 668	15 075	52 743	20 593	3 955	24 548	46.5%	51 970	13 903	65 873	124.9%
B	Ezingolweni	KZ215	10 969	2 613	13 582	10 969	2 613	13 582	10 969	2 613	13 582	100.0%	14 842	-	14 842	109.3%
B	Hibiscus Coast	KZ216	314 796	94 033	408 829	314 796	94 033	408 829	263 549	36 223	299 772	73.3%	300 326	40 526	340 852	83.4%
C	Ugu	DC21	462 486	603 490	1 065 976	462 486	603 490	1 065 976	358 208	156 715	514 923	48.3%	428 631	206 535	635 166	59.6%
	<b>Total: Ugu Municipalities</b>		<b>927 898</b>	<b>847 055</b>	<b>1 774 953</b>	<b>927 898</b>	<b>847 055</b>	<b>1 774 953</b>	<b>765 360</b>	<b>271 912</b>	<b>1 037 272</b>	<b>58.4%</b>	<b>936 829</b>	<b>306 256</b>	<b>1 243 085</b>	<b>70.0%</b>
B	uMshwathi	KZ221	24 070	40 302	64 372	24 070	40 302	64 372	50 301	21 032	71 333	110.8%	58 307	21 914	80 221	124.6%
B	uMngeni	KZ222	164 620	50 241	214 861	164 620	50 241	214 861	160 554	23 141	183 695	85.5%	144 923	18 534	163 457	76.1%
B	Mpofana	KZ223	34 010	65 501	99 511	34 010	65 501	99 511	36 734	9 179	45 913	46.1%	33 286	5 349	38 635	38.8%
B	Impendle	KZ224	8 666	3 515	12 181	8 666	3 515	12 181	15 002	2 673	17 675	145.1%	7 089	1 606	8 695	71.4%
B	Msunduzi	KZ225	1 751 486	210 282	1 961 768	1 753 847	281 222	2 035 069	1 562 657	196 577	1 759 234	86.4%	1 506 797	196 577	1 703 374	83.7%
B	Mkhambathini	KZ226	20 473	19 689	40 162	20 473	19 689	40 162	20 342	1 384	21 726	54.1%	25 210	4 829	30 039	74.8%
B	Richmond	KZ227	31 710	19 461	51 171	31 710	19 461	51 171	43 423	23 269	66 692	130.3%	25 940	12 746	38 686	75.6%
C	uMgungundlovu	DC22	171 420	103 147	274 567	171 420	103 147	274 567	150 694	32 771	183 465	66.8%	255 871	28 548	284 419	103.6%
	<b>Total: uMgungundlovu Municipalities</b>		<b>2 206 455</b>	<b>512 138</b>	<b>2 718 593</b>	<b>2 208 816</b>	<b>583 078</b>	<b>2 791 894</b>	<b>2 039 707</b>	<b>310 026</b>	<b>2 349 733</b>	<b>84.2%</b>	<b>2 057 423</b>	<b>290 103</b>	<b>2 347 526</b>	<b>84.1%</b>
B	Emnambithi/Ladysmith	KZ232	264 840	20 909	285 749	254 886	24 698	279 584	226 075	25 542	251 617	90.0%	297 288	27 359	324 647	116.1%
B	Indaka	KZ233	27 673	7 073	34 746	27 673	7 073	34 746	12 801	5 523	18 324	52.7%	21 532	9 841	31 373	90.3%
B	Umtshezi	KZ234	98 061	17 996	116 057	98 061	17 996	116 057	(16 481)	538	(15 943)	(13.7%)	119 280	10 256	129 536	111.6%
B	Okhahlamba	KZ235	68 637	14 390	83 027	68 637	14 390	83 027	30 824	17 834	48 658	58.6%	36 746	10 740	47 486	57.2%
B	Imbabazane	KZ236	21 927	28 015	49 942	21 927	28 015	49 942	15 758	14 474	30 232	60.5%	40 460	7 342	47 802	95.7%
C	Uthukela	DC23	275 738	72 467	348 205	275 738	72 467	348 205	202 655	61 302	263 957	75.8%	334 353	74 495	408 848	117.4%
	<b>Total: Uthukela Municipalities</b>		<b>756 876</b>	<b>160 850</b>	<b>917 726</b>	<b>746 922</b>	<b>164 639</b>	<b>911 561</b>	<b>471 632</b>	<b>125 213</b>	<b>596 845</b>	<b>65.5%</b>	<b>849 659</b>	<b>140 033</b>	<b>989 692</b>	<b>108.6%</b>
B	Endumeni	KZ241	91 012	42 892	133 904	91 012	42 892	133 904	58 515	8 347	66 862	49.9%	93 594	8 685	102 279	76.4%
B	Nquthu	KZ242	32 239	6 050	38 289	32 239	6 050	38 289	30 342	10 762	41 104	107.4%	26 507	400	26 907	70.3%
B	Msinga	KZ244	33 428	10 947	44 375	33 428	10 947	44 375	-	-	-	-	30 861	11 279	42 140	95.0%
B	Umvoti	KZ245	61 415	66 874	128 289	61 415	66 874	128 289	61 221	15 193	76 414	59.6%	55 805	14 700	70 505	55.0%
C	Umzinyathi	DC24	93 029	79 856	172 885	93 029	79 856	172 885	167 306	71 814	239 120	138.3%	158 636	1 490	160 126	92.6%
	<b>Total: Umzinyathi Municipalities</b>		<b>311 123</b>	<b>206 619</b>	<b>517 742</b>	<b>311 123</b>	<b>206 619</b>	<b>517 742</b>	<b>317 384</b>	<b>106 116</b>	<b>423 500</b>	<b>81.8%</b>	<b>365 403</b>	<b>36 554</b>	<b>401 957</b>	<b>77.6%</b>
B	Newcastle	KZ252	606 787	74 729	681 516	606 787	74 729	681 516	662 318	24 305	686 623	100.7%	681 681	27 868	709 549	104.1%
B	eMadlangeni	KZ253	19 749	740	20 489	19 749	740	20 489	28 741	86	28 827	140.7%	21 433	1 862	23 295	113.7%
B	Dannhauser	KZ254	18 219	13 386	31 605	18 536	16 613	35 149	13 000	3 577	16 577	47.2%	19 593	4 160	23 753	67.6%
C	Amajuba	DC25	57 514	26 950	84 464	57 514	26 950	84 464	37 398	23 535	60 933	72.1%	55 992	2 822	58 814	69.6%
	<b>Total: Amajuba Municipalities</b>		<b>702 269</b>	<b>115 805</b>	<b>818 074</b>	<b>702 586</b>	<b>119 032</b>	<b>821 618</b>	<b>741 457</b>	<b>51 503</b>	<b>792 960</b>	<b>96.5%</b>	<b>778 699</b>	<b>36 712</b>	<b>815 411</b>	<b>99.2%</b>

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2008**

R thousands	Code	STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2008														
		Original Budget*			Adjusted Budget*			Year to Date: 30 June 2008 (Preliminary outcomes)				Audited Outcome				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
B	eDumbe	KZ261	37 048	3 924	40 972	37 048	3 924	40 972	8 173	-	8 173	19.9%	42 834	8 181	51 015	124.5%
B	uPhongolo	KZ262	45 098	13 984	59 082	45 098	13 984	59 082	22 637	2 103	24 740	41.9%	45 372	7 367	52 739	89.3%
B	Abaqulusi	KZ263	138 624	140 446	279 070	138 624	140 446	279 070	125 777	45 630	171 407	61.4%	138 602	16 161	154 763	55.5%
B	Nongoma	KZ265	36 423	7 599	44 022	36 423	7 599	44 022	7 845	-	7 845	17.8%	38 455	5 397	43 852	99.6%
B	Ulundi	KZ266	79 602	13 449	93 051	79 602	13 449	93 051	147 450	-	147 450	158.5%	85 693	10 701	96 394	103.6%
C	Zululand	DC26	159 138	120 650	279 788	159 138	120 650	279 788	102 191	98 910	201 101	71.9%	294 131	95 512	389 643	139.3%
	<b>Total: Zululand Municipalities</b>		<b>495 933</b>	<b>300 052</b>	<b>795 985</b>	<b>495 933</b>	<b>300 052</b>	<b>795 985</b>	<b>414 073</b>	<b>146 643</b>	<b>560 716</b>	<b>70.4%</b>	<b>645 087</b>	<b>143 319</b>	<b>788 406</b>	<b>99.0%</b>
B	Umhlabuyalingana	KZ271	24 774	14 196	38 970	24 774	14 196	38 970	11 030	3 785	14 815	38.0%	32 199	6 227	38 426	98.6%
B	Jozini	KZ272	30 557	13 002	43 559	30 557	13 002	43 559	30 955	6 207	37 162	85.3%	51 734	11 941	63 675	146.2%
B	The Big Five False Bay	KZ273	11 140	530	11 670	11 140	530	11 670	1 745	1 860	3 605	30.9%	14 705	256	14 961	128.2%
B	Hlabisa	KZ274	38 568	14 397	52 965	38 568	14 397	52 965	23 194	7 488	30 682	57.9%	32 811	9 363	42 174	79.6%
B	Mtubatuba	KZ275	27 162	11 548	38 710	27 162	11 548	38 710	22 930	6 528	29 458	76.1%	25 072	5 972	31 044	80.2%
C	Umkhanyakude	DC27	130 345	95 775	226 120	130 345	95 775	226 120	72 536	66 636	139 172	61.5%	154 430	164 063	318 493	140.9%
	<b>Total: Umkhanyakude Municipalities</b>		<b>262 546</b>	<b>149 448</b>	<b>411 994</b>	<b>262 546</b>	<b>149 448</b>	<b>411 994</b>	<b>162 390</b>	<b>92 504</b>	<b>254 894</b>	<b>61.9%</b>	<b>310 951</b>	<b>197 822</b>	<b>508 773</b>	<b>123.5%</b>
B	Mbonambi	KZ281	42 984	9 141	52 125	42 984	9 141	52 125	33 202	-	33 202	63.7%	47 332	4 462	51 794	99.4%
B	uMhlathuze	KZ282	894 008	427 983	1 321 991	894 009	427 983	1 321 992	876 586	226 838	1 103 424	83.5%	840 280	1 104 939	1 945 219	147.1%
B	Ntambanana	KZ283	15 180	2 132	17 312	15 180	2 132	17 312	-	-	-	-	13 897	271	14 168	81.8%
B	Umlalazi	KZ284	97 537	29 033	126 570	103 768	37 677	141 445	89 238	20 280	109 518	77.4%	93 927	25 501	119 428	84.4%
B	Mthonjaneni	KZ285	31 186	4 248	35 434	30 886	4 248	35 134	17 382	2 802	20 184	57.4%	28 858	4 312	33 170	94.4%
B	Nkandla	KZ286	24 773	14 994	39 767	24 773	14 994	39 767	-	11 384	11 384	28.6%	25 669	10 445	36 114	90.8%
C	uThungulu	DC28	221 801	119 806	341 607	221 801	119 806	341 607	216 658	62 684	279 342	81.8%	259 657	101 164	360 821	105.6%
	<b>Total: uThungulu Municipalities</b>		<b>1 327 469</b>	<b>607 337</b>	<b>1 934 806</b>	<b>1 333 401</b>	<b>615 981</b>	<b>1 949 382</b>	<b>1 233 066</b>	<b>323 988</b>	<b>1 557 054</b>	<b>79.9%</b>	<b>1 309 620</b>	<b>1 251 094</b>	<b>2 560 714</b>	<b>131.4%</b>
B	Mandeni	KZ291	53 773	86 801	140 574	53 773	86 801	140 574	51 628	36 945	88 573	63.0%	88 409	13 764	102 173	72.7%
B	KwaDukuza	KZ292	515 952	122 873	638 825	526 662	174 441	701 103	522 013	110 877	632 890	90.3%	359 464	111 660	471 124	67.2%
B	Ndwedwe	KZ293	31 006	8 789	39 795	31 006	8 789	39 795	22 880	36 789	59 669	149.9%	30 486	16 421	46 907	117.9%
B	Maphumulo	KZ294	29 002	7 812	36 814	29 002	7 812	36 814	34 379	9 366	43 745	118.8%	22 284	7 104	29 388	79.8%
C	iLembe	DC29	180 174	100 005	280 179	180 174	100 005	280 179	169 466	78 629	248 095	88.5%	183 201	79 651	262 852	93.8%
	<b>Total: iLembe Municipalities</b>		<b>809 907</b>	<b>326 280</b>	<b>1 136 187</b>	<b>820 617</b>	<b>377 848</b>	<b>1 198 465</b>	<b>800 366</b>	<b>272 606</b>	<b>1 072 972</b>	<b>89.5%</b>	<b>683 844</b>	<b>228 600</b>	<b>912 444</b>	<b>76.1%</b>
B	Ingwe	KZ5a1	24 720	19 194	43 914	24 720	19 194	43 914	33 213	11 624	44 837	102.1%	27 837	6 245	34 082	77.6%
B	Kwa Sani	KZ5a2	15 569	39 183	54 752	15 569	39 183	54 752	18 246	9 607	27 853	50.9%	27 064	7 864	34 928	63.8%
B	Greater Kokstad	KZ5a4	98 214	38 785	136 999	98 214	38 785	136 999	74 930	-	74 930	54.7%	127 241	43 397	170 638	124.6%
B	Ubhulebezwe	KZ5a5	28 038	51 949	79 987	28 038	51 949	79 987	25 443	8 188	33 631	42.0%	24 074	4 406	28 480	35.6%
B	Umzimkhulu	KZ5a6	57 577	17 181	74 758	57 577	17 181	74 758	30 014	28 030	58 044	77.6%	48 944	18 430	67 374	90.1%
C	Sisonke	DC43	98 687	102 431	201 118	98 687	102 431	201 118	95 764	57 492	153 256	76.2%	102 745	108 705	211 450	105.1%
	<b>Total: Sisonke Municipalities</b>		<b>322 805</b>	<b>268 723</b>	<b>591 528</b>	<b>322 805</b>	<b>268 723</b>	<b>591 528</b>	<b>277 610</b>	<b>114 941</b>	<b>392 551</b>	<b>66.4%</b>	<b>357 905</b>	<b>189 047</b>	<b>546 952</b>	<b>92.5%</b>
	<b>Total: KwaZulu-Natal Municipalities</b>		<b>19 278 727</b>	<b>7 692 964</b>	<b>26 971 691</b>	<b>19 288 094</b>	<b>7 831 132</b>	<b>27 119 226</b>	<b>18 238 776</b>	<b>5 943 695</b>	<b>24 182 471</b>	<b>89.2%</b>	<b>19 833 362</b>	<b>7 544 123</b>	<b>27 377 485</b>	<b>101.0%</b>

\*Original and revised budgeted figures may have been revised after the previous publication

Source: National Treasury Local Government Database

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2008**

R thousands	Code	Original Budget*			Adjusted Budget*			Year to Date: 30 June 2008 (Preliminary outcomes)				Audited Outcome				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
<b>Limpopo</b>																
B	Makhudutamaga	NP03a2	53 923	14 238	68 161	72 843	14 238	87 081	2 151	1 379	3 530	4.1%	-	-	-	-
B	Fetakgomo	NP03a3	21 431	84 701	106 132	90 079	84 701	174 780	12 312	5 231	17 543	10.0%	23 836	8 224	32 060	18.3%
B	Greater Marble Hall	NP03a4	72 843	26 772	99 615	53 923	80 695	60 250	10 066	70 316	80 376	87.1%	70 670	17 562	88 232	109.3%
B	Elias Mokoaleledi	NP03a5	90 079	7 386	97 465	21 431	7 386	28 817	-	-	-	-	83 356	40 634	123 990	430.3%
B	Greater Tubatse	NP03a6	111 033	61 076	172 109	111 033	61 076	172 109	112 801	36 665	149 466	86.8%	111 104	10 094	121 198	70.4%
C	Greater Sekhukhune	DC47	286 868	428 044	714 912	286 868	428 044	714 912	178 148	172 714	350 862	49.1%	227 798	183 708	411 506	57.6%
	<b>Total: Greater Sekhukhune</b>		<b>636 177</b>	<b>622 217</b>	<b>1 258 394</b>	<b>636 177</b>	<b>622 217</b>	<b>1 258 394</b>	<b>365 662</b>	<b>226 055</b>	<b>591 717</b>	<b>47.0%</b>	<b>516 764</b>	<b>260 222</b>	<b>776 986</b>	<b>61.7%</b>
B	Greater Giyani	NP331	72 685	50 404	123 089	72 686	50 404	123 090	92 103	18 641	110 744	90.0%	107 546	8 406	115 952	94.2%
B	Greater Letaba	NP332	40 365	31 572	71 937	40 365	31 572	71 937	69 901	30 410	100 311	139.4%	102 086	1 234	103 320	143.6%
B	Greater Tzaneen	NP333	309 687	37 730	347 417	309 687	37 730	347 417	299 629	17 073	316 702	91.2%	310 749	19 406	330 155	95.0%
B	Ba-Phalaborwa	NP334	184 894	60 639	245 533	184 894	60 639	245 533	123 952	20 872	144 824	59.0%	135 964	5 058	141 022	57.4%
B	Maruleng	NP335	45 551	11 041	56 592	45 551	11 041	56 592	7 133	3 626	10 759	19.0%	51 588	18 234	69 822	123.4%
C	Mopani	DC33	326 194	237 671	563 865	326 194	237 671	563 865	209 149	192 718	401 867	71.3%	454 316	19 608	473 924	84.0%
	<b>Total: Mopani Municipalities</b>		<b>979 376</b>	<b>429 057</b>	<b>1 408 433</b>	<b>979 377</b>	<b>429 057</b>	<b>1 408 434</b>	<b>801 867</b>	<b>283 340</b>	<b>1 085 207</b>	<b>77.1%</b>	<b>1 162 249</b>	<b>71 946</b>	<b>1 234 195</b>	<b>87.6%</b>
B	Musina	NP341	67 484	13 096	80 580	67 484	13 097	80 581	91 728	2 114	93 842	116.5%	63 353	2 044	65 397	81.2%
B	Mutale	NP342	37 001	8 298	45 299	37 001	8 298	45 299	11 658	1 787	13 445	29.7%	38 918	6 523	45 441	100.3%
B	Thulamela	NP343	179 361	165 189	344 550	179 361	165 189	344 550	148 953	81 998	230 951	67.0%	187 641	314 320	501 961	145.7%
B	Makhado	NP344	237 284	74 000	311 284	237 284	74 000	311 284	210 496	38 365	248 861	79.9%	261 151	47 910	309 061	99.3%
C	Vhembe	DC34	430 108	633 754	1 063 862	430 108	633 754	1 063 862	187 164	285 325	472 489	44.4%	672 427	365 904	1 038 331	97.6%
	<b>Total: Vhembe Municipalities</b>		<b>951 238</b>	<b>894 337</b>	<b>1 845 575</b>	<b>951 238</b>	<b>894 338</b>	<b>1 845 576</b>	<b>649 999</b>	<b>409 589</b>	<b>1 059 588</b>	<b>57.4%</b>	<b>1 223 490</b>	<b>736 701</b>	<b>1 960 191</b>	<b>106.2%</b>
B	Blouberg	NP351	52 612	31 618	84 230	52 612	31 618	84 230	43 605	24 347	67 952	80.7%	48 991	93 343	142 334	169.0%
B	Aganang	NP352	33 441	19 107	52 548	33 441	19 107	52 548	19 686	14 443	34 129	69.7%	53 985	20 660	74 645	152.4%
B	Molemole	NP353	35 923	13 729	49 652	35 923	13 729	49 652	28 177	5 392	33 569	67.6%	36 687	3 459	40 146	80.9%
B	Polokwane	NP354	1 535 531	862 927	2 398 458	1 535 531	862 927	2 398 458	1 234 763	616 107	1 850 870	77.2%	721 513	634 109	1 355 622	56.5%
B	Lepelle-Nkumpi	NP355	51 462	31 658	83 120	51 462	31 658	83 120	53 400	36 314	89 714	107.9%	69 466	22 643	92 109	110.8%
C	Capricorn	DC35	175 268	250 094	425 362	175 268	250 094	425 362	119 695	147 100	266 795	62.7%	167 556	181 300	348 856	82.0%
	<b>Total: Capricorn Municipalities</b>		<b>1 884 237</b>	<b>1 209 133</b>	<b>3 093 370</b>	<b>1 880 674</b>	<b>1 209 133</b>	<b>3 089 807</b>	<b>1 499 326</b>	<b>843 703</b>	<b>2 343 029</b>	<b>75.8%</b>	<b>1 098 198</b>	<b>955 514</b>	<b>2 053 712</b>	<b>66.5%</b>
B	Thabazimbi	NP361	88 414	36 179	124 593	88 414	36 179	124 593	129 520	34 649	164 169	131.8%	114 948	15 164	130 112	104.4%
B	Lephalale	NP362	127 025	19 518	146 543	127 025	19 518	146 543	139 032	28 238	167 270	114.1%	139 619	19 036	158 655	108.3%
B	Mookgopong	NP364	52 545	25 055	77 600	52 545	25 055	77 600	150 650	35 774	186 424	240.2%	55 153	8 221	63 374	81.7%
B	Modimolle	NP365	87 288	147 540	234 828	87 288	147 540	234 828	99 342	14 339	113 681	48.4%	112 687	15 687	128 374	54.7%
B	Bela Bela	NP366	90 144	24 360	114 504	90 144	24 360	114 504	99 130	14 085	113 215	98.9%	94 632	12 702	107 334	93.7%
B	Mogalakwena	NP367	263 211	139 640	402 851	263 211	139 640	402 851	194 146	137 848	331 994	82.4%	292 986	244 031	537 017	133.3%
C	Waterberg	DC36	49 582	74 400	123 982	49 582	74 400	123 982	43 334	31 332	74 666	60.2%	78 907	40 184	119 091	96.1%
	<b>Total: Waterberg Municipalities</b>		<b>758 209</b>	<b>466 692</b>	<b>1 224 901</b>	<b>758 209</b>	<b>466 692</b>	<b>1 224 901</b>	<b>855 154</b>	<b>296 265</b>	<b>1 151 419</b>	<b>94.0%</b>	<b>888 932</b>	<b>355 025</b>	<b>1 243 957</b>	<b>101.6%</b>
	<b>Total: Limpopo Municipalities</b>		<b>5 209 237</b>	<b>3 621 436</b>	<b>8 830 673</b>	<b>5 205 675</b>	<b>3 621 437</b>	<b>8 827 112</b>	<b>4 172 008</b>	<b>2 058 952</b>	<b>6 230 960</b>	<b>70.6%</b>	<b>4 889 633</b>	<b>2 379 408</b>	<b>7 269 041</b>	<b>82.3%</b>

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**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2008**

R thousands	Code	Original Budget*		Adjusted Budget*			Year to Date: 30 June 2008 (Preliminary outcomes)				Audited Outcome					
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
		<b>Mpumalanga</b>														
B	Albert Luthuli	MP301	96 634	48 405	145 039	105 166	75 313	180 479	84 065	57 706	141 771	78.6%	136 505	24 601	161 106	89.3%
B	Msukaligwa	MP302	218 882	30 533	249 415	222 525	32 953	255 478	205 913	17 964	223 877	87.6%	200 546	26 706	227 252	89.0%
B	Mkhondo	MP303	119 859	78 650	198 509	119 859	54 064	173 923	84 944	25 415	110 359	63.5%	105 480	44 129	149 609	86.0%
B	Seme	MP304	102 136	42 226	144 362	-	42 226	42 226	62 131	41 400	103 531	245.2%	89 383	13 504	102 887	243.7%
B	Lekwa	MP305	170 361	34 425	204 786	200 493	44 805	245 298	166 481	23 234	189 715	77.3%	188 038	-	188 038	76.7%
B	Dipaleseng	MP306	56 398	29 827	86 225	57 618	23 582	81 200	49 434	14 590	64 024	78.8%	49 877	2 855	52 732	64.9%
B	Govan Mbeki	MP307	635 625	81 555	717 180	635 625	81 555	717 180	587 044	19 050	606 094	84.5%	631 045	25 566	656 611	91.6%
C	Gert Sibande	DC30	57 831	16 100	73 931	57 831	23 250	81 081	141 593	19 449	161 042	198.6%	150 624	23 217	173 841	214.4%
	<b>Total: Gert Sibande Municipalities</b>		<b>1 457 726</b>	<b>361 721</b>	<b>1 819 447</b>	<b>1 399 117</b>	<b>377 748</b>	<b>1 776 865</b>	<b>1 381 605</b>	<b>218 808</b>	<b>1 600 413</b>	<b>90.1%</b>	<b>1 551 498</b>	<b>160 578</b>	<b>1 712 076</b>	<b>96.4%</b>
B	Delmas	MP311	105 600	25 452	131 052	105 600	25 452	131 052	101 612	14 787	116 399	88.8%	101 612	14 847	116 459	88.9%
B	Emalahleni (Mp)	MP312	629 075	244 957	874 032	727 401	309 992	1 037 393	686 357	110 848	797 205	76.8%	831 183	232 583	1 063 766	102.5%
B	Steve Tshwete	MP313	362 680	248 792	611 472	378 942	255 925	634 867	379 047	140 271	519 318	81.8%	401 341	71 470	472 811	74.5%
B	Emakhazeni	MP314	63 348	21 256	84 604	66 340	-	66 340	63 078	10 861	73 939	111.5%	61 734	8 552	70 286	105.9%
B	Thembisile	MP315	246 103	100 894	346 997	123 509	85 092	208 601	105 967	47 821	153 788	73.7%	155 943	79 073	235 016	112.7%
B	Dr J.S. Moroka	MP316	149 502	88 755	238 257	149 502	68 680	218 182	109 821	48 996	158 817	72.8%	129 109	29 385	158 494	72.6%
C	Nkangala	DC31	88 983	4 837	93 820	98 130	9 324	107 454	140 751	141	140 892	131.1%	136 600	7 346	143 946	134.0%
	<b>Total: Nkangala Municipalities</b>		<b>1 645 291</b>	<b>734 943</b>	<b>2 380 234</b>	<b>1 649 424</b>	<b>754 465</b>	<b>2 403 889</b>	<b>1 586 633</b>	<b>373 725</b>	<b>1 960 358</b>	<b>81.5%</b>	<b>1 817 522</b>	<b>443 256</b>	<b>2 260 778</b>	<b>94.0%</b>
B	Thaba Chweu	MP321	125 188	147 959	273 147	125 188	135 589	260 777	143 246	21 401	164 647	63.1%	154 002	30 926	184 928	70.9%
B	Mbombela	MP322	640 086	962 913	1 602 999	683 309	1 253 314	1 936 623	582 016	388 428	970 444	50.1%	637 051	381 275	1 018 326	52.6%
B	Umjindi	MP323	88 417	14 410	102 827	89 093	20 583	109 676	92 652	30 363	123 015	112.2%	109 010	14 099	123 109	112.2%
B	Nkomazi	MP324	189 256	121 421	310 677	201 088	125 591	326 679	169 119	106 277	275 396	84.3%	182 307	89 757	272 064	83.3%
B	Bushbuckridge	MP325	187 474	285 049	472 523	153 049	285 049	438 098	192 075	145 107	337 182	77.0%	406 806	163 117	569 923	130.1%
C	Ehlanzeni	DC32	111 643	95 831	207 474	111 643	96 021	207 664	65 351	29 053	94 404	45.5%	101 038	19 334	120 372	58.0%
	<b>Total: Ehlanzeni Municipalities</b>		<b>1 342 064</b>	<b>1 627 583</b>	<b>2 969 647</b>	<b>1 363 370</b>	<b>1 916 147</b>	<b>3 279 517</b>	<b>1 244 459</b>	<b>720 629</b>	<b>1 965 088</b>	<b>59.9%</b>	<b>1 590 214</b>	<b>698 508</b>	<b>2 288 722</b>	<b>69.8%</b>
	<b>Total: Mpumalanga Municipalities</b>		<b>4 445 081</b>	<b>2 724 247</b>	<b>7 169 328</b>	<b>4 411 911</b>	<b>3 048 360</b>	<b>7 460 271</b>	<b>4 212 697</b>	<b>1 313 162</b>	<b>5 525 859</b>	<b>74.1%</b>	<b>4 959 234</b>	<b>1 302 342</b>	<b>6 261 576</b>	<b>83.9%</b>

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**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2008**

R thousands	Code	STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2008														
		Original Budget*			Adjusted Budget*			Year to Date: 30 June 2008 (Preliminary outcomes)				Audited Outcome				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
<b>Northern Cape</b>																
B	Moshaweng	NC451	31 281	40 676	71 957	31 281	40 676	71 957	20 319	23 725	44 044	61.2%	24 060	29 199	53 259	74.0%
B	Ga-Segonyana	NC452	95 918	11 662	107 580	95 919	19 962	115 881	94 299	22 268	116 567	100.6%	94 774	14 141	108 915	94.0%
B	Gamagara	NC453	88 371	112 988	201 359	88 371	112 988	201 359	78 667	38 027	116 694	58.0%	80 417	44 890	125 307	62.2%
C	Kgalagadi	DC45	72 916	3 059	75 975	72 916	3 059	75 975	86 945	2 222	89 167	117.4%	85 700	1 200	86 900	114.4%
	<b>Total: Kgalagadi Municipalities</b>		<b>288 486</b>	<b>168 385</b>	<b>456 871</b>	<b>288 487</b>	<b>176 685</b>	<b>465 172</b>	<b>280 230</b>	<b>86 242</b>	<b>366 472</b>	<b>78.8%</b>	<b>284 951</b>	<b>89 430</b>	<b>374 381</b>	<b>80.5%</b>
B	Richtersveld	NC061	13 193	2 444	15 637	13 194	3 105	16 299	41 108	98	41 206	252.8%	28 505	4 847	33 352	204.6%
B	Nama Khoi	NC062	43 707	76 734	120 441	43 707	76 734	120 441	70 647	10 499	81 146	67.4%	74 651	3 895	78 546	65.2%
B	Kamiesberg	NC064	21 643	14 601	36 244	21 643	14 601	36 244	17 980	3 650	21 630	59.7%	20 578	3 128	23 706	65.4%
B	Hantam	NC065	30 830	4 254	35 084	30 830	4 254	35 084	25 955	6 457	32 412	92.4%	27 841	7 600	35 441	101.0%
B	Karoo Hoogland	NC066	17 536	1 406	18 942	17 536	1 406	18 942	-	-	-	-	22 027	1 918	23 945	126.4%
B	Khai-Ma	NC067	21 998	3 375	25 373	21 998	3 375	25 373	17 707	5 811	23 518	92.7%	18 564	5 845	24 409	96.2%
C	Namakwa	DC6	44 478	457	44 935	44 478	457	44 935	57 555	671	58 226	129.6%	58 392	586	58 978	131.3%
	<b>Total: Namakwa Municipalities</b>		<b>193 385</b>	<b>103 271</b>	<b>296 656</b>	<b>193 386</b>	<b>103 932</b>	<b>297 318</b>	<b>230 952</b>	<b>27 186</b>	<b>258 138</b>	<b>86.8%</b>	<b>250 558</b>	<b>27 819</b>	<b>278 377</b>	<b>93.6%</b>
B	Ubuntu	NC071	32 010	10 275	42 285	32 010	6 973	38 983	25 450	10 705	36 155	92.7%	24 447	5 258	29 705	76.2%
B	Umsobomvu	NC072	40 138	6 284	46 422	40 138	6 284	46 422	35 414	4 079	39 493	85.1%	38 518	5 482	44 000	94.8%
B	Emthanjani	NC073	75 572	10 036	85 608	76 172	11 621	87 793	75 908	10 029	85 937	97.9%	73 156	11 751	84 907	96.7%
B	Kareeberg	NC074	22 413	2 433	24 846	22 413	2 433	24 846	35 202	3 603	38 805	156.2%	35 202	2 873	38 075	153.2%
B	Renosterberg	NC075	17 027	2 083	19 110	17 027	2 083	19 110	46 786	6 016	52 802	276.3%	26 770	11 108	37 878	198.2%
B	Thembelihle	NC076	21 546	11 049	32 595	21 546	11 049	32 595	29 032	9 243	38 275	117.4%	16 483	3 963	20 446	62.7%
B	Siyathemba	NC077	31 907	9 300	41 207	31 907	9 300	41 207	24 465	4 158	28 623	69.5%	42 316	4 393	46 709	113.4%
B	Siyancuma	NC078	38 152	17 317	55 469	34 605	20 317	54 922	36 080	34 595	70 675	128.7%	44 042	38 019	82 061	149.4%
C	Karoo	DC7	51 489	11 503	62 992	51 489	11 503	62 992	92 920	8 172	101 092	160.5%	72 314	8 417	80 731	128.2%
	<b>Total: Karoo Municipalities</b>		<b>330 254</b>	<b>80 280</b>	<b>410 534</b>	<b>327 307</b>	<b>81 563</b>	<b>408 870</b>	<b>401 257</b>	<b>90 600</b>	<b>491 857</b>	<b>120.3%</b>	<b>373 248</b>	<b>91 264</b>	<b>464 512</b>	<b>113.6%</b>
B	Mier	NC081	9 776	6 502	16 278	9 776	6 502	16 278	12 679	3 918	16 597	102.0%	9 864	1 025	10 889	66.9%
B	!Kai! Garib	NC082	59 626	24 243	83 869	59 626	24 243	83 869	52 577	10 757	63 334	75.5%	64 372	8 874	73 246	87.3%
B	//Khara Hais	NC083	253 376	98 014	351 390	253 376	98 014	351 390	186 231	54 866	241 097	68.6%	217 142	30 689	247 831	70.5%
B	!Kheis	NC084	13 288	6 125	19 413	13 288	6 125	19 413	11 858	4 064	15 922	82.0%	11 919	6 125	18 044	92.9%
B	Tsantsabane	NC085	39 810	18 020	57 830	39 810	18 020	57 830	41 464	15 485	56 949	98.5%	49 771	11 228	60 999	105.5%
B	Kgatelopele	NC086	20 301	12 868	33 169	20 301	12 868	33 169	26 674	14 885	41 559	125.3%	20 733	9 774	30 507	92.0%
C	Siyanda	DC8	53 239	5 893	59 132	53 239	5 893	59 132	48 871	1 224	50 095	84.7%	34 871	4 219	39 090	66.1%
	<b>Total: Siyanda Municipalities</b>		<b>449 416</b>	<b>171 665</b>	<b>621 081</b>	<b>449 416</b>	<b>171 665</b>	<b>621 081</b>	<b>380 354</b>	<b>105 199</b>	<b>485 553</b>	<b>78.2%</b>	<b>408 672</b>	<b>71 934</b>	<b>480 606</b>	<b>77.4%</b>
B	Sol Plaatje	NC091	579 826	155 839	735 665	607 749	119 526	727 275	555 325	103 804	659 129	90.6%	594 121	106 214	700 335	96.3%
B	Dikgatlong	NC092	39 250	13 273	52 523	39 250	13 273	52 523	25 142	10 531	35 673	67.9%	50 896	20 282	71 178	135.5%
B	Magareng	NC093	50 188	7 885	58 073	50 188	7 885	58 073	43 970	6 169	50 139	86.3%	-	-	-	-
B	Phokwane	NC094	76 740	8 950	85 690	76 740	8 950	85 690	-	-	-	-	81 175	24 239	105 414	123.0%
C	Frances Baard	DC9	48 550	53 053	101 603	48 550	53 053	101 603	71 513	1 411	72 924	71.8%	72 897	6 720	79 617	78.4%
	<b>Total: Frances Baard Municipalities</b>		<b>794 554</b>	<b>239 000</b>	<b>1 033 554</b>	<b>822 477</b>	<b>202 687</b>	<b>1 025 164</b>	<b>695 950</b>	<b>121 915</b>	<b>817 865</b>	<b>79.8%</b>	<b>799 089</b>	<b>157 455</b>	<b>956 544</b>	<b>93.3%</b>
	<b>Total: Northern Cape Municipalities</b>		<b>2 056 095</b>	<b>762 601</b>	<b>2 818 696</b>	<b>2 081 073</b>	<b>736 532</b>	<b>2 817 605</b>	<b>1 988 743</b>	<b>431 142</b>	<b>2 419 885</b>	<b>85.9%</b>	<b>2 116 518</b>	<b>437 902</b>	<b>2 554 420</b>	<b>90.7%</b>

\*Original and revised budgeted figures may have been revised after the previous publication  
Source: National Treasury Local Government Database

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2008**

R thousands	Code	Original Budget*		Adjusted Budget*			Year to Date: 30 June 2008 (Preliminary outcomes)				Audited Outcome					
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
		<b>North West</b>														
B	Moretele	NW371	111 024	165 981	277 005	111 024	165 981	277 005	93 502	80 219	173 721	62.7%	131 312	125 319	256 631	92.6%
B	Madibeng	NW372	510 605	123 947	634 552	510 605	123 947	634 552	446 363	98 411	544 774	85.9%	599 004	137 352	736 356	116.0%
B	Rustenburg	NW373	1 369 893	344 661	1 714 554	1 369 894	344 661	1 714 555	1 258 127	199 696	1 457 823	85.0%	1 291 803	211 163	1 502 966	87.7%
B	Kgetlengrivier	NW374	50 219	29 601	79 820	50 219	29 601	79 820	51 923	10 681	62 604	78.4%	60 024	39 874	99 898	125.2%
B	Moses Kotane	NW375	200 963	224 660	425 623	200 963	224 660	425 623	138 818	53 049	191 867	45.1%	184 788	163 667	348 455	81.9%
C	Bojanala Platinum	DC37	89 906	25 048	114 954	72 319	43 980	116 299	172 547	7 827	180 374	155.1%	160 686	6 976	167 662	144.2%
<b>Total: Bojanala Platinum Municipalities</b>			<b>2 332 610</b>	<b>913 898</b>	<b>3 246 508</b>	<b>2 315 024</b>	<b>932 830</b>	<b>3 247 854</b>	<b>2 161 280</b>	<b>449 883</b>	<b>2 611 163</b>	<b>80.4%</b>	<b>2 427 617</b>	<b>684 351</b>	<b>3 111 968</b>	<b>95.8%</b>
B	Ratlou	NW381	28 520	16 965	45 485	28 520	16 965	45 485	15 686	37 620	53 306	117.2%	31 671	6 281	37 952	83.4%
B	Tswaing	NW382	74 061	28 750	102 811	74 061	28 750	102 811	51 461	14 792	66 253	64.4%	142 049	7 291	149 340	145.3%
B	Mafikeng	NW383	223 998	312 155	536 153	230 070	339 203	569 273	190 662	23 448	214 110	37.6%	251 127	25 092	276 219	48.5%
B	Ditsobotla	NW384	146 147	25 555	171 702	146 147	25 555	171 702	129 832	20 312	150 144	87.4%	-	-	-	-
B	Ramotshere Moiloa	NW385	88 557	15 615	104 172	88 557	15 615	104 172	57 274	5 604	62 878	60.4%	80 601	10 723	91 324	87.7%
C	Ngaka Modiri Molema	DC38	164 014	203 476	367 490	154 588	256 744	411 332	105 203	61 461	166 664	40.5%	169 112	16 334	185 446	45.1%
<b>Total: Central Municipalities</b>			<b>725 297</b>	<b>602 516</b>	<b>1 327 813</b>	<b>721 943</b>	<b>682 832</b>	<b>1 404 775</b>	<b>550 118</b>	<b>163 237</b>	<b>713 355</b>	<b>50.8%</b>	<b>674 560</b>	<b>65 721</b>	<b>740 281</b>	<b>52.7%</b>
B	Kagisano	NW391	23 823	7 365	31 188	23 823	7 365	31 188	22 700	9 247	31 947	102.4%	36 616	11 497	48 113	154.3%
B	Naledi (Nw)	NW392	115 102	6 192	121 294	115 102	6 192	121 294	26 543	-	26 543	21.9%	138 241	6 446	144 687	119.3%
B	Mamusa	NW393	46 986	31 670	78 656	46 986	31 670	78 656	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	57 807	14 323	72 130	57 807	14 324	72 131	35 741	9 237	44 978	62.4%	51 895	8 175	60 070	83.3%
B	Molopo	NW395	6 022	10 133	16 155	6 022	10 133	16 155	715	223	938	5.8%	8 494	12 854	21 348	132.1%
B	Lekwa-Teemane	NW396	83 209	49 448	132 657	83 209	49 448	132 657	34	10	44	0.0%	84 001	1 940	85 941	64.8%
C	Bophirima	DC39	93 236	98 381	191 617	93 236	98 382	191 618	-	-	-	-	154 838	80 913	235 751	123.0%
<b>Total: Bophirima Municipalities</b>			<b>426 185</b>	<b>217 512</b>	<b>643 697</b>	<b>426 185</b>	<b>217 514</b>	<b>643 699</b>	<b>85 733</b>	<b>18 717</b>	<b>104 450</b>	<b>16.2%</b>	<b>474 085</b>	<b>121 825</b>	<b>595 910</b>	<b>92.6%</b>
B	Ventersdorp	NW401	67 043	24 085	91 128	67 043	24 085	91 128	25 161	(1 475)	23 686	26.0%	-	-	-	-
B	Tlokwe	NW402	389 300	61 967	451 267	389 300	100 553	489 853	395 319	72 270	467 589	95.5%	373 757	72 270	446 027	91.1%
B	City Of Matlosana	NW403	917 779	215 224	1 133 003	917 779	215 224	1 133 003	659 551	169 535	829 086	73.2%	761 593	175 641	937 234	82.7%
B	Maquassi Hills	NW404	87 398	89 558	176 956	87 398	89 558	176 956	79 930	4 052	83 982	47.5%	102 288	118 988	221 276	125.0%
B	Merafong City	NW405	449 542	330 775	780 317	449 542	330 775	780 317	213 938	17 997	231 935	29.7%	488 802	88 700	577 502	74.0%
C	Southern	DC40	56 773	4 487	61 260	56 773	55 297	112 070	92 917	44 493	137 410	122.6%	134 163	1 671	135 834	121.2%
<b>Total: Southern Municipalities</b>			<b>1 967 835</b>	<b>726 096</b>	<b>2 693 931</b>	<b>1 967 835</b>	<b>815 492</b>	<b>2 783 327</b>	<b>1 466 816</b>	<b>306 872</b>	<b>1 773 688</b>	<b>63.7%</b>	<b>1 860 603</b>	<b>457 270</b>	<b>2 317 873</b>	<b>83.3%</b>
<b>Total: North West Municipalities</b>			<b>5 451 927</b>	<b>2 460 022</b>	<b>7 911 949</b>	<b>5 430 987</b>	<b>2 648 668</b>	<b>8 079 655</b>	<b>4 263 947</b>	<b>938 709</b>	<b>5 202 656</b>	<b>64.4%</b>	<b>5 436 865</b>	<b>1 329 167</b>	<b>6 766 032</b>	<b>83.7%</b>

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Source: National Treasury Local Government Database

