

## STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2007

R thousands	Code	STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2007													
		Original Budget*			Adjusted Budget*			Year to Date: 30 June 2007 (Preliminary outcomes)				Audited Outcome			
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget
<b>Summary per Province</b>															
Eastern Cape	EC	7 986 279	3 541 843	11 528 122	9 000 434	3 494 422	12 494 856	5 988 985	1 849 651	7 838 636	62.7%	9 755 040	2 932 507	12 687 547	101.5%
Free State	FS	4 672 377	1 415 284	6 087 661	4 820 453	1 415 493	6 235 946	4 480 434	968 269	5 448 703	87.4%	5 217 154	954 972	6 172 126	99.0%
Gauteng	GT	36 977 541	6 764 877	43 742 418	36 502 224	6 905 510	43 407 733	35 614 632	6 329 717	41 944 349	96.6%	35 998 253	6 217 938	42 216 191	97.3%
Kwazulu-Natal	KZ	16 711 520	5 841 106	22 552 626	16 769 591	5 835 753	22 605 344	16 487 870	4 390 889	20 878 759	92.4%	18 247 963	4 407 252	22 655 215	100.2%
Limpopo	LP	3 380 107	1 858 981	5 239 088	3 380 108	1 858 981	5 239 089	2 602 563	1 083 328	3 685 891	70.4%	3 600 343	899 323	4 499 666	85.9%
Mpumalanga	MP	3 903 009	1 846 374	5 749 383	3 951 397	1 874 754	5 826 151	3 321 875	882 543	4 204 418	72.2%	4 694 589	1 003 205	5 697 794	97.8%
Northern Cape	NC	1 783 832	623 895	2 407 727	1 783 831	623 895	2 407 726	529 189	43 523	572 712	23.8%	1 862 999	382 885	2 245 884	93.3%
North West	NW	4 294 920	2 452 577	6 747 498	4 564 267	2 452 727	7 016 994	3 297 757	915 550	4 213 307	60.0%	4 874 948	1 184 159	6 059 107	86.3%
Western Cape	WC	19 309 315	4 742 485	24 051 800	16 060 502	4 414 831	20 475 333	15 556 252	3 320 032	18 876 284	92.2%	15 408 557	3 328 004	18 736 561	91.5%
		<b>99 018 901</b>	<b>29 087 422</b>	<b>128 106 323</b>	<b>96 832 806</b>	<b>28 876 366</b>	<b>125 709 172</b>	<b>87 879 557</b>	<b>19 783 502</b>	<b>107 663 059</b>	<b>85.6%</b>	<b>99 659 846</b>	<b>21 310 245</b>	<b>120 970 091</b>	<b>96.2%</b>

\*Original and revised budgeted figures may have been revised after the previous publication

Source: National Treasury Local Government Database

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget
		<b>Summary per Metro</b>													
Nelson Mandela Bay	EC000	3 151 712	1 374 173	4 525 885	3 151 712	1 374 173	4 525 885	4 168 476	975 343	5 143 819	113.7%	3 548 046	975 344	4 523 390	99.9%
Ekurhuleni Metro	GT000	9 530 407	1 222 513	10 752 919	9 530 407	1 222 513	10 752 919	9 575 175	1 176 465	10 751 640	100.0%	9 189 649	1 033 164	10 222 813	95.1%
City Of Johannesburg	GT001	15 896 254	3 193 219	19 089 473	15 074 660	3 468 368	18 543 028	14 347 769	3 266 554	17 614 323	95.0%	14 544 786	3 435 783	17 980 569	97.0%
City Of Tshwane	GT002	7 899 977	1 724 767	9 624 744	8 176 969	1 590 251	9 767 220	8 287 874	1 365 844	9 653 718	98.8%	8 288 135	1 365 844	9 653 979	98.8%
eThekwini	KZ000	9 701 204	2 847 033	12 548 237	9 701 204	2 847 033	12 548 237	10 499 839	2 666 426	13 166 265	104.9%	11 085 128	2 489 427	13 574 555	108.2%
Cape Town	WC000	14 123 492	2 879 234	17 002 726	10 435 338	2 544 817	12 980 155	11 337 937	1 953 393	13 291 330	102.4%	10 028 479	1 969 407	11 997 886	92.4%
		<b>60 303 045</b>	<b>13 240 939</b>	<b>73 543 984</b>	<b>56 070 289</b>	<b>13 047 155</b>	<b>69 117 444</b>	<b>58 217 070</b>	<b>11 404 025</b>	<b>69 621 095</b>	<b>100.7%</b>	<b>56 684 223</b>	<b>11 268 969</b>	<b>67 953 192</b>	<b>98.3%</b>

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
<b>Eastern Cape</b>																
A	Nelson Mandela Bay	EC000	3 151 712	1 374 173	4 525 885	3 151 712	1 374 173	4 525 885	4 168 476	975 343	5 143 819	113.7%	3 548 046	975 344	4 523 390	113.7%
			<b>3 151 712</b>	<b>1 374 173</b>	<b>4 525 885</b>	<b>3 151 712</b>	<b>1 374 173</b>	<b>4 525 885</b>	<b>4 168 476</b>	<b>975 343</b>	<b>5 143 819</b>	<b>113.7%</b>	<b>3 548 046</b>	<b>975 344</b>	<b>4 523 390</b>	<b>113.7%</b>
B	Camdeboo	EC101	57 959	10 112	68 071	57 959	10 112	68 071	-	-	-	-	56 876	16 523	73 399	95.7%
B	Blue Crane Route	EC102	58 981	17 034	76 015	58 981	17 034	76 015	-	-	-	-	61 954	10 947	72 901	100.7%
B	Ikwezi	EC103	12 342	8 062	20 404	12 342	8 062	20 404	-	-	-	-	11 311	11 681	22 992	112.7%
B	Makana	EC104	116 696	11 928	128 625	116 696	11 928	128 625	-	-	-	-	131 135	23 918	155 053	99.2%
B	Ndlambe	EC105	103 083	37 810	140 893	103 083	37 810	140 893	-	-	-	-	103 487	9 583	113 070	84.0%
B	Sundays River Valley	EC106	35 812	2 563	38 375	35 812	2 563	38 375	-	-	-	-	52 697	7 192	59 889	142.4%
B	Baviaans	EC107	15 617	13 996	29 613	15 617	13 996	29 613	-	-	-	-	12 398	19 102	31 500	65.0%
B	Kouga	EC108	204 770	82 144	286 914	204 770	82 144	286 914	-	-	-	-	226 046	28 191	254 237	88.6%
B	Koukamma	EC109	30 865	9 012	39 877	30 865	9 012	39 877	-	-	-	-	38 365	1 535	39 900	62.3%
C	Cacadu	DC10	154 565	16 023	170 587	159 214	16 023	175 237	-	-	-	-	109 446	950	110 396	294.2%
	<b>Total: Cacadu Municipalities</b>		<b>790 692</b>	<b>208 682</b>	<b>999 375</b>	<b>795 342</b>	<b>208 682</b>	<b>1 004 025</b>	-	-	-	-	<b>803 715</b>	<b>129 622</b>	<b>933 337</b>	<b>127.4%</b>
B	Mbhashe	EC121	44 086	4 475	48 561	44 086	4 475	48 561	-	-	-	-	37 375	9 166	46 541	-
B	Mnquma	EC122	80 064	30 487	110 552	80 064	30 487	110 552	-	-	-	-	86 241	10 724	96 965	74.6%
B	Great Kei	EC123	23 920	3 086	27 006	23 920	3 086	27 006	-	-	-	-	23 286	5 643	28 929	-
B	Amahlathi	EC124	71 054	5 305	76 359	54 569	5 305	59 874	-	-	-	-	50 753	9 327	60 080	80.9%
B	Buffalo City	EC125	1 438 433	475 976	1 914 409	2 245 243	384 629	2 629 872	1 576 644	238 261	1 814 905	69.0%	1 671 121	719 216	2 390 337	69.0%
B	Ngqushwa	EC126	27 794	29 322	57 116	27 793	29 322	57 116	-	-	-	-	32 298	14 250	46 548	63.2%
B	Nkonkobe	EC127	73 715	4 665	78 380	73 715	4 665	78 380	-	-	-	-	63 044	949	63 993	76.3%
B	Nxuba	EC128	28 090	112	28 202	28 090	112	28 202	-	-	-	-	27 581	801	28 382	94.0%
C	Amathole	DC12	333 869	185 210	519 079	333 148	185 239	518 387	-	-	-	-	473 561	547 040	1 020 601	66.5%
	<b>Total: Amatole Municipalities</b>		<b>2 121 024</b>	<b>738 638</b>	<b>2 859 662</b>	<b>2 910 628</b>	<b>647 321</b>	<b>3 557 949</b>	<b>1 576 644</b>	<b>238 261</b>	<b>1 814 905</b>	<b>51.0%</b>	<b>2 465 260</b>	<b>1 317 116</b>	<b>3 782 376</b>	<b>67.8%</b>
B	Inxuba Yethemba	EC131	87 606	11 348	98 954	86 930	11 348	98 277	-	-	-	-	72 927	3 212	76 139	73.6%
B	Tsolwana	EC132	16 436	24 289	40 725	16 436	24 289	40 725	-	-	-	-	15 143	6 197	21 340	88.6%
B	Inkwanca	EC133	13 532	8 489	22 022	13 532	8 489	22 022	-	-	-	-	14 649	134	14 783	-
B	Lukhanji	EC134	184 717	35 687	220 404	190 611	63 167	253 778	-	-	-	-	148 563	8 800	157 363	87.0%
B	Intsika Yethu	EC135	49 365	42 158	91 523	49 365	42 158	91 523	-	-	-	-	82 458	3 460	85 918	87.0%
B	Emalahleni (Ec)	EC136	37 782	1 831	39 612	37 782	1 831	39 612	-	-	-	-	72 038	36 960	108 998	104.1%
B	Engcobo	EC137	34 500	11 356	45 856	34 500	11 356	45 856	-	-	-	-	35 845	9 078	44 923	100.3%
B	Sakhisizwe	EC138	33 741	36 374	70 114	33 741	36 374	70 114	-	-	-	-	24 776	2 469	27 245	32.8%
C	Chris Hani	DC13	132 014	22 174	154 188	299 369	22 174	321 542	-	-	-	-	332 835	10 161	342 996	98.7%
	<b>Total: Chris Hani Municipalities</b>		<b>589 693</b>	<b>193 705</b>	<b>783 398</b>	<b>762 264</b>	<b>221 186</b>	<b>983 450</b>	-	-	-	-	<b>799 234</b>	<b>80 471</b>	<b>879 705</b>	<b>85.0%</b>
B	Elundini #	EC141	42 856	11 048	53 905	42 856	11 048	53 905	-	-	-	-	58 764	7 887	66 651	87.3%
B	Senqu	EC142	43 528	20 642	64 170	43 528	20 642	64 170	-	-	-	-	54 488	12 287	66 775	94.0%
B	Maletswai	EC143	62 229	17 694	79 923	62 229	17 694	79 923	-	-	-	-	54 679	6 352	61 031	58.9%
B	Gariep	EC144	37 729	13 157	50 886	37 729	13 157	50 886	-	-	-	-	43 847	58 104	101 951	47.4%
C	Ukhahlamba	DC14	156 305	71 781	228 085	159 946	71 781	231 727	-	-	-	-	254 308	19 687	273 995	67.3%
	<b>Total: Ukhahlamba Municipalities</b>		<b>342 646</b>	<b>134 322</b>	<b>476 968</b>	<b>346 288</b>	<b>134 322</b>	<b>480 610</b>	-	-	-	-	<b>466 086</b>	<b>104 317</b>	<b>570 403</b>	<b>69.6%</b>

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		<b>Eastern Cape</b>														
B	Mbizana	EC151	58 878	31 025	89 903	58 878	31 025	89 903	-	-	-	-	55 713	21 673	77 386	83.5%
B	Ntabankulu	EC152	30 226	5 972	36 198	30 226	5 972	36 198	-	-	-	-	26 057	10 593	36 650	25.4%
B	Oaukeni	EC153	79 865	5 000	84 865	79 865	5 000	84 865	-	-	-	-	80 085	16 355	96 440	33.8%
B	Port St Johns	EC154	38 418	8 940	47 358	36 713	8 940	45 653	-	-	-	-	35 835	4 372	40 207	-
B	Nyandeni	EC155	41 087	59 446	100 533	41 087	59 446	100 533	-	-	-	-	86 163	40 393	126 556	5.1%
B	Mhlontlo	EC156	44 386	16 607	60 994	44 386	16 607	60 994	-	-	-	-	48 267	31 212	79 479	-
B	King Sabata Dalindyebo	EC157	244 841	47 475	292 316	247 740	47 475	295 215	-	-	-	-	278 608	64 844	343 452	12.5%
C	O .R. Tambo	DC15	267 730	445 801	713 531	305 456	445 801	751 257	243 865	636 047	879 912	117.1%	645 639	13 252	658 891	117.1%
<b>Total: O.R Tambo Municipalities</b>			<b>805 431</b>	<b>620 266</b>	<b>1 425 697</b>	<b>844 351</b>	<b>620 266</b>	<b>1 464 617</b>	<b>243 865</b>	<b>636 047</b>	<b>879 912</b>	<b>60.1%</b>	<b>1 256 367</b>	<b>202 694</b>	<b>1 459 061</b>	<b>70.6%</b>
B	Umzimvubu	EC05b2	56 106	109 637	165 743	56 106	109 637	165 743	-	-	-	-	89 203	40 018	129 221	27.1%
B	Matatiele	EC05b3	68 448	14 701	83 149	73 216	31 117	104 333	-	-	-	-	56 774	26 603	83 377	6.2%
C	Alfred Nzo	DC44	60 527	147 718	208 245	60 527	147 718	208 245	-	-	-	-	270 355	56 322	326 677	47.0%
<b>Total: Alfred Nzo Municipalities</b>			<b>185 082</b>	<b>272 056</b>	<b>457 137</b>	<b>189 849</b>	<b>288 472</b>	<b>478 321</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>416 332</b>	<b>122 943</b>	<b>539 275</b>	<b>31.2%</b>
<b>Total: Eastern Cape Municipalities</b>			<b>7 986 279</b>	<b>3 541 843</b>	<b>11 528 122</b>	<b>9 000 434</b>	<b>3 494 422</b>	<b>12 494 856</b>	<b>5 988 985</b>	<b>1 849 651</b>	<b>7 838 636</b>	<b>62.7%</b>	<b>9 755 040</b>	<b>2 932 507</b>	<b>12 687 547</b>	<b>89.6%</b>

# 2006/07 budget not submitted. CPIX added on the 2005/06 budget

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			<b>Free State</b>													
B	Letsemeng	FS161	34 725	34 296	69 021	34 725	34 296	69 021	30 413	28 231	58 644	85.0%	49 750	27 013	76 763	111.2%
B	Kopanong	FS162	73 164	24 142	97 307	73 164	24 142	97 307	106 737	13 949	120 686	124.0%	87 230	27 035	114 265	117.4%
B	Mohokare	FS163	25 833	16 335	42 168	25 833	16 335	42 168	34 021	10 612	44 633	105.8%	39 534	10 707	50 241	119.1%
C	Xhariep	DC16	8 007	400	8 407	8 007	400	8 407	11 960	-	11 960	142.3%	17 588	-	17 588	209.2%
<b>Total: Xhariep Municipalities</b>			<b>141 729</b>	<b>75 173</b>	<b>216 902</b>	<b>141 729</b>	<b>75 173</b>	<b>216 902</b>	<b>183 131</b>	<b>52 792</b>	<b>235 923</b>	<b>108.8%</b>	<b>194 102</b>	<b>64 755</b>	<b>258 857</b>	<b>119.3%</b>
B	Naledi (Fs)	FS171	26 571	15 367	41 938	27 578	15 367	42 945	17 412	14 766	32 178	74.9%	22 299	8 974	31 273	72.8%
B	Mangaung	FS172	1 602 540	451 948	2 054 488	1 602 540	451 948	2 054 488	1 693 605	353 135	2 046 740	99.6%	1 773 744	353 135	2 126 879	103.5%
B	Mantsopa	FS173	72 541	49 027	121 568	72 541	49 027	121 568	57 780	34 163	91 943	75.6%	83 839	34 775	118 614	97.6%
C	Motheo	DC17	73 542	270	73 812	73 542	270	73 812	96 596	137	96 733	131.1%	125 835	302	126 137	170.9%
<b>Total: Motheo Municipalities</b>			<b>1 775 195</b>	<b>516 612</b>	<b>2 291 806</b>	<b>1 776 202</b>	<b>516 612</b>	<b>2 292 814</b>	<b>1 865 393</b>	<b>402 201</b>	<b>2 267 594</b>	<b>98.9%</b>	<b>2 005 717</b>	<b>397 186</b>	<b>2 402 903</b>	<b>104.8%</b>
B	Masilonyana	FS181	68 362	51 131	119 493	68 362	51 131	119 493	64 481	35 207	99 688	83.4%	72 662	28 614	101 276	84.8%
B	Tokologo	FS182	23 234	15 456	38 690	23 234	15 456	38 690	22 305	16 437	38 742	100.1%	30 623	14 627	45 250	117.0%
B	Tswelopele	FS183	43 017	18 285	61 302	43 017	18 285	61 302	38 903	17 927	56 830	92.7%	50 380	21 024	71 404	116.5%
B	Matjhabeng	FS184	810 867	163 174	974 041	810 867	163 174	974 041	532 369	-	532 369	54.7%	811 029	85 725	896 754	92.1%
B	Nala	FS185	114 768	58 914	173 682	114 768	58 914	173 682	115 120	61 641	176 761	101.8%	131 452	989	132 441	76.3%
C	Lejweleputswa	DC18	51 299	3 635	54 935	54 308	3 844	58 152	44 901	1 943	46 844	80.6%	48 718	772	49 490	85.1%
<b>Total: Lejweleputswa Municipalities</b>			<b>1 111 547</b>	<b>310 595</b>	<b>1 422 142</b>	<b>1 114 555</b>	<b>310 803</b>	<b>1 425 359</b>	<b>818 079</b>	<b>133 155</b>	<b>951 234</b>	<b>66.7%</b>	<b>1 144 864</b>	<b>151 751</b>	<b>1 296 615</b>	<b>91.0%</b>
B	Setsoto	FS191	143 727	52 329	196 055	143 726	52 329	196 055	104 257	45 506	149 763	76.4%	143 707	52 721	196 428	100.2%
B	Dihlabeng	FS192	225 905	50 358	276 263	225 905	50 358	276 263	241 250	42 740	283 990	102.8%	242 194	55 727	297 921	107.8%
B	Nketoana	FS193	65 855	24 295	90 149	65 855	24 295	90 149	41 067	33 346	74 413	82.5%	103 561	40 032	143 593	159.3%
B	Maluti-a-Phofung	FS194	277 877	122 282	400 159	421 937	122 282	544 219	365 161	87 668	452 829	83.2%	422 717	83 743	506 460	93.1%
B	Phumelela	FS195	36 001	42 950	78 951	36 001	42 950	78 951	36 207	20 265	56 472	71.5%	-	-	-	-
C	Thabo Mofutsanyana	DC19	32 808	1 450	34 258	32 808	1 450	34 258	32 767	22 755	55 522	162.1%	67 610	-	67 610	197.4%
<b>Total: Thabo Mofutsanyana Municipal</b>			<b>782 172</b>	<b>293 663</b>	<b>1 075 835</b>	<b>926 232</b>	<b>293 663</b>	<b>1 219 895</b>	<b>820 709</b>	<b>252 280</b>	<b>1 072 989</b>	<b>88.0%</b>	<b>979 789</b>	<b>232 223</b>	<b>1 212 012</b>	<b>99.4%</b>
B	Moghaka	FS201	232 293	49 863	282 156	232 293	49 863	282 156	217 945	25 302	243 247	86.2%	214 052	-	214 052	75.9%
B	Ngwathe	FS203	187 441	58 061	245 503	187 441	58 061	245 503	177 419	54 308	231 727	94.4%	196 446	53 936	250 382	102.0%
B	Metsimaholo	FS204	310 454	64 693	375 147	310 454	64 693	375 147	248 373	29 146	277 519	74.0%	319 940	32 655	352 595	94.0%
B	Mafube	FS205	65 402	42 200	107 602	65 402	42 200	107 602	67 671	16 963	84 634	78.7%	75 956	19 947	95 903	89.1%
C	Fezile Dabi	DC20	66 144	4 424	70 568	66 144	4 424	70 568	81 714	2 122	83 836	118.8%	86 288	2 519	88 807	125.8%
<b>Total: Fezile Dabi Municipalities</b>			<b>861 735</b>	<b>219 241</b>	<b>1 080 976</b>	<b>861 735</b>	<b>219 241</b>	<b>1 080 976</b>	<b>793 122</b>	<b>127 841</b>	<b>920 963</b>	<b>85.2%</b>	<b>892 682</b>	<b>109 057</b>	<b>1 001 739</b>	<b>92.7%</b>
<b>Total: Free State Municipalities</b>			<b>4 672 377</b>	<b>1 415 284</b>	<b>6 087 661</b>	<b>4 820 453</b>	<b>1 415 493</b>	<b>6 235 946</b>	<b>4 480 434</b>	<b>968 269</b>	<b>5 448 703</b>	<b>87.4%</b>	<b>5 217 154</b>	<b>954 972</b>	<b>6 172 126</b>	<b>99.0%</b>

\*Original and revised budgeted figures may have been revised after the previous publication

Source: National Treasury Local Government Database

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2007**

R thousands	Code	Original Budget*			Adjusted Budget*			Year to Date: 30 June 2007 (Preliminary outcomes)				Audited Outcome				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
		<b>Gauteng</b>														
A	Ekurhuleni Metro	GT000	9 530 407	1 222 513	10 752 919	9 530 407	1 222 513	10 752 919	9 575 175	1 176 465	10 751 640	100.0%	9 189 649	1 033 164	10 222 813	95.1%
A	City Of Johannesburg	GT001	15 896 254	3 193 219	19 089 473	15 074 660	3 468 368	18 543 028	14 347 769	3 266 554	17 614 323	95.0%	14 544 786	3 435 783	17 980 569	97.0%
A	City Of Tshwane	GT002	7 899 977	1 724 767	9 624 744	8 176 969	1 590 251	9 767 220	8 287 874	1 365 844	9 653 718	98.8%	8 288 135	1 365 844	9 653 979	98.8%
	<b>Total</b>		<b>33 326 637</b>	<b>6 140 499</b>	<b>39 467 136</b>	<b>32 782 036</b>	<b>6 281 132</b>	<b>39 063 167</b>	<b>32 210 818</b>	<b>5 808 863</b>	<b>38 019 681</b>	<b>97.3%</b>	<b>32 022 570</b>	<b>5 834 791</b>	<b>37 857 361</b>	<b>96.9%</b>
B	Nokeng Tsa Taemane	GT02b1	82 114	16 782	98 896	82 114	16 782	98 896	75 672	9 754	85 426	86.4%	102 441	15 058	117 499	118.8%
B	Kungwini #	GT02b2	241 658	96 706	338 364	241 658	96 706	338 364	188 839	37 282	226 121	66.8%	244 920	36 093	281 013	83.1%
C	Metsweding	DC46	39 712	1 302	41 014	39 712	1 302	41 014	34 126	1 611	35 737	87.1%	34 768	1 611	36 379	88.7%
	<b>Total: Metsweding Municipalities</b>		<b>363 484</b>	<b>114 790</b>	<b>478 274</b>	<b>363 484</b>	<b>114 790</b>	<b>478 274</b>	<b>298 637</b>	<b>48 647</b>	<b>347 284</b>	<b>72.6%</b>	<b>382 129</b>	<b>52 762</b>	<b>434 891</b>	<b>90.9%</b>
B	Emfuleni	GT421	1 491 731	125 221	1 616 952	1 491 731	125 221	1 616 952	1 468 877	118 202	1 587 079	98.2%	1 673 876	127 366	1 801 242	111.4%
B	Midvaal	GT422	205 152	75 484	280 636	205 152	75 484	280 636	205 890	43 433	249 323	88.8%	295 415	36 677	332 092	118.3%
B	Lesedi	GT423	171 154	55 321	226 475	171 154	55 321	226 475	157 609	47 384	204 993	90.5%	217 903	47 106	265 009	117.0%
C	Sedibeng	DC42	191 563	38 768	230 331	209 183	38 768	247 951	167 540	20 323	187 863	75.8%	186 235	8 983	195 218	78.7%
	<b>Total: Sedibeng Municipalities</b>		<b>2 059 599</b>	<b>294 794</b>	<b>2 354 393</b>	<b>2 077 219</b>	<b>294 794</b>	<b>2 372 013</b>	<b>1 999 916</b>	<b>229 342</b>	<b>2 229 258</b>	<b>94.0%</b>	<b>2 373 429</b>	<b>220 132</b>	<b>2 593 561</b>	<b>109.3%</b>
B	Mogale City	GT481	682 571	82 387	764 958	682 571	82 387	764 958	666 562	38 695	705 257	92.2%	607 604	44 478	652 082	85.2%
B	Randfontein	GT482	293 904	53 220	347 124	293 904	53 220	347 124	171 658	135 929	307 587	88.6%	317 450	28 408	345 858	99.6%
B	Westonaria	GT483	115 300	63 698	178 998	115 300	63 698	178 998	122 837	62 132	184 969	103.3%	148 747	31 188	179 935	100.5%
C	West Rand	DC48	136 046	15 489	151 535	187 710	15 489	203 199	144 204	6 109	150 313	74.0%	146 324	6 179	152 503	75.1%
	<b>Total: West Rand Municipalities</b>		<b>1 227 821</b>	<b>214 794</b>	<b>1 442 615</b>	<b>1 279 485</b>	<b>214 794</b>	<b>1 494 279</b>	<b>1 105 261</b>	<b>242 865</b>	<b>1 348 126</b>	<b>90.2%</b>	<b>1 220 125</b>	<b>110 253</b>	<b>1 330 378</b>	<b>89.0%</b>
	<b>Total: Gauteng Municipalities</b>		<b>36 977 541</b>	<b>6 764 877</b>	<b>43 742 418</b>	<b>36 502 224</b>	<b>6 905 510</b>	<b>43 407 733</b>	<b>35 614 632</b>	<b>6 329 717</b>	<b>41 944 349</b>	<b>96.6%</b>	<b>35 998 253</b>	<b>6 217 938</b>	<b>42 216 191</b>	<b>97.3%</b>

# 2006/07 budget not submitted. CPIX added on the 2005/06 budget

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**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2007**

R thousands	Code	Original Budget*			Adjusted Budget*			Year to Date: 30 June 2007 (Preliminary outcomes)				Audited Outcome				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
		<b>Kwazulu-Natal</b>														
A	eThekweni	KZ000	9 701 204	2 847 033	12 548 237	9 701 204	2 847 033	12 548 237	10 499 839	2 666 426	13 166 265	104.9%	11 085 128	2 489 427	13 574 555	108.2%
			<b>9 701 204</b>	<b>2 847 033</b>	<b>12 548 237</b>	<b>9 701 204</b>	<b>2 847 033</b>	<b>12 548 237</b>	<b>10 499 839</b>	<b>2 666 426</b>	<b>13 166 265</b>	<b>104.9%</b>	<b>11 085 128</b>	<b>2 489 427</b>	<b>13 574 555</b>	<b>108.2%</b>
B	Vulamehlo	KZ211	13 722	22 639	36 361	13 722	22 639	36 361	6 255	4 693	10 948	30.1%	36 499	450	36 949	101.6%
B	Umdoni	KZ212	57 771	30 569	88 340	57 771	30 569	88 340	58 920	20 434	79 354	89.8%	65 555	20 512	86 067	97.4%
B	Umzumbe #	KZ213	41 453	29 786	71 239	41 453	29 786	71 239	-	-	-	-	30 377	837	31 214	43.8%
B	uMuziwabantu	KZ214	35 300	12 500	47 800	35 300	12 500	47 800	25 553	2 003	27 556	57.6%	42 085	4 571	46 656	97.6%
B	Ezingolweni	KZ215	7 706	3 506	11 212	7 706	3 506	11 212	-	-	-	-	14 781	2 402	17 183	153.3%
B	Hibiscus Coast	KZ216	287 670	55 298	342 969	287 670	55 298	342 969	250 880	33 052	283 932	82.8%	283 071	28 550	311 621	90.9%
C	Ugu	DC21	391 976	292 222	684 199	391 976	292 222	684 199	246 626	129 776	376 402	55.0%	328 766	136 607	465 373	68.0%
	<b>Total: Ugu Municipalities</b>		<b>835 599</b>	<b>446 521</b>	<b>1 282 119</b>	<b>835 598</b>	<b>446 521</b>	<b>1 282 119</b>	<b>588 234</b>	<b>189 958</b>	<b>778 192</b>	<b>60.7%</b>	<b>801 134</b>	<b>193 929</b>	<b>995 063</b>	<b>77.6%</b>
B	uMshwathi	KZ221	31 916	1 531	33 446	31 916	1 531	33 447	-	-	-	-	36 953	10 600	47 553	142.2%
B	uMngeni	KZ222	146 284	60 327	206 611	146 284	60 327	206 611	159 798	44 501	204 299	98.9%	144 944	45 982	190 926	92.4%
B	Mpofana	KZ223	32 957	53 235	86 192	32 957	53 235	86 192	-	-	-	-	29 041	372	29 413	34.1%
B	Impendle	KZ224	6 899	10 570	17 469	6 899	10 570	17 469	4 998	2 458	7 456	42.7%	5 134	2 128	7 262	41.6%
B	Msunduzi	KZ225	1 789 310	176 422	1 965 731	1 821 080	201 908	2 022 988	1 648 653	145 380	1 794 033	88.7%	1 380 761	145 420	1 526 181	75.4%
B	Mkhambathini	KZ226	22 312	4 562	26 874	22 313	4 562	26 874	14 028	1 480	15 508	57.7%	18 631	3 515	22 146	82.4%
B	Richmond	KZ227	23 389	53 089	76 478	23 389	53 089	76 478	20 628	8 036	28 664	37.5%	20 890	8 278	29 168	38.1%
C	uMgungundlovu	DC22	106 499	116 530	223 029	106 499	116 530	223 029	-	-	-	-	216 020	26 743	242 763	108.8%
	<b>Total: uMgungundlovu Municipalities</b>		<b>2 159 565</b>	<b>476 265</b>	<b>2 635 831</b>	<b>2 191 337</b>	<b>501 752</b>	<b>2 693 088</b>	<b>1 848 105</b>	<b>201 855</b>	<b>2 049 960</b>	<b>76.1%</b>	<b>1 852 374</b>	<b>243 038</b>	<b>2 095 412</b>	<b>77.8%</b>
B	Emnambithi/Ladysmith	KZ232	245 293	40 355	285 647	249 479	38 953	288 431	-	31 241	31 241	10.8%	269 427	44 752	314 179	108.9%
B	Indaka	KZ233	20 447	7 439	27 886	20 447	7 439	27 886	-	-	-	-	21 263	3 255	24 518	87.9%
B	Umtshezi	KZ234	92 355	14 674	107 029	92 355	14 674	107 029	91 333	7 428	98 761	92.3%	112 801	9 097	121 898	113.9%
B	Okhahlamba	KZ235	28 098	42 183	70 280	28 097	42 183	70 280	16 010	1 512	17 522	24.9%	31 424	4 069	35 493	50.5%
B	Imbabazane	KZ236	11 927	14 549	26 476	17 637	14 549	32 186	-	-	-	-	54 564	12 038	66 602	206.9%
C	Uthukela	DC23	157 228	63 852	221 080	157 228	63 852	221 080	240 019	72 912	312 931	141.5%	245 497	74 409	319 906	144.7%
	<b>Total:Uthukela Municipalities</b>		<b>555 348</b>	<b>183 051</b>	<b>738 399</b>	<b>565 242</b>	<b>181 649</b>	<b>746 892</b>	<b>347 362</b>	<b>113 093</b>	<b>460 455</b>	<b>61.6%</b>	<b>734 976</b>	<b>147 620</b>	<b>882 596</b>	<b>118.2%</b>
B	Endumeni	KZ241	83 067	45 750	128 817	83 067	45 750	128 817	57 361	7 315	64 676	50.2%	86 514	7 338	93 852	72.9%
B	Nquthu	KZ242	18 485	5 059	23 544	18 485	5 059	23 544	2 480	7 782	10 262	43.6%	33 474	7 100	40 574	172.3%
B	Msinga	KZ244	29 800	9 170	38 970	29 800	9 170	38 970	-	-	-	-	27 448	7 903	35 351	90.7%
B	Umvoti	KZ245	57 527	26 286	83 813	57 527	26 286	83 813	50 649	13 920	64 569	77.0%	51 122	13 920	65 042	77.6%
C	Umzinyathi	DC24	43 581	70 400	113 981	43 581	70 400	113 981	47 954	58 084	106 038	93.0%	68 119	1 103	69 222	60.7%
	<b>Total: Umzinyathi Municipalities</b>		<b>232 461</b>	<b>156 665</b>	<b>389 126</b>	<b>232 461</b>	<b>156 665</b>	<b>389 126</b>	<b>158 444</b>	<b>87 101</b>	<b>245 545</b>	<b>63.1%</b>	<b>266 677</b>	<b>37 364</b>	<b>304 041</b>	<b>78.1%</b>
B	Newcastle	KZ252	503 323	64 220	567 543	503 323	64 220	567 543	530 122	23 301	553 423	97.5%	592 393	31 652	624 045	110.0%
B	eMadlangeni	KZ253	18 164	3 040	21 204	18 164	3 040	21 204	17 473	2 831	20 304	95.8%	17 541	386	17 927	84.5%
B	Dannhauser	KZ254	24 574	9 853	34 427	24 574	9 853	34 427	15 591	5 687	21 278	61.8%	14 613	4 481	19 094	55.5%
C	Amajuba	DC25	54 685	22 442	77 127	54 685	22 442	77 127	38 831	16 064	54 895	71.2%	38 831	3 211	42 042	54.5%
	<b>Total: Amajuba Municipalities</b>		<b>600 746</b>	<b>99 555</b>	<b>700 302</b>	<b>600 746</b>	<b>99 555</b>	<b>700 302</b>	<b>602 017</b>	<b>47 883</b>	<b>649 900</b>	<b>92.8%</b>	<b>663 378</b>	<b>39 730</b>	<b>703 108</b>	<b>100.4%</b>

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R thousands	Code	Original Budget*			Adjusted Budget*			Year to Date: 30 June 2007 (Preliminary outcomes)				Audited Outcome				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
		<b>Kwazulu-Natal</b>														
B	eDumbe	KZ261	36 182	4 497	40 679	36 182	4 497	40 679	40 260	6 107	46 367	114.0%	34 176	5 168	39 344	96.7%
B	uPhongolo	KZ262	39 852	19 975	59 827	39 852	19 975	59 827	34 192	7 415	41 607	69.5%	37 129	6 628	43 757	73.1%
B	Abaqulusi	KZ263	123 877	51 488	175 365	123 877	51 488	175 365	121 490	10 148	131 638	75.1%	133 326	18 215	151 541	86.4%
B	Nongoma	KZ265	33 421	45 256	78 677	33 421	45 256	78 677	37 642	-	37 642	47.8%	36 791	3 072	39 863	50.7%
B	Ulundi	KZ266	79 166	7 787	86 953	79 166	7 787	86 953	-	-	-	-	87 294	9 514	96 808	111.3%
C	Zululand	DC26	128 904	102 752	231 656	128 904	102 752	231 656	118 900	132 192	251 092	108.4%	249 475	141 276	390 751	168.7%
	<b>Total: Zululand Municipalities</b>		<b>441 401</b>	<b>231 756</b>	<b>673 157</b>	<b>441 402</b>	<b>231 756</b>	<b>673 157</b>	<b>352 484</b>	<b>155 862</b>	<b>508 346</b>	<b>75.5%</b>	<b>578 191</b>	<b>183 873</b>	<b>762 064</b>	<b>113.2%</b>
B	Umhlabuyalingana #	KZ271	34 914	11 556	46 470	34 914	11 556	46 470	33 666	14 677	48 343	104.0%	53 534	14 677	68 211	146.8%
B	Jozini	KZ272	28 970	29 250	58 220	28 970	29 250	58 220	31 635	6 630	38 265	65.7%	43 561	5 008	48 569	83.4%
B	The Big Five False Bay	KZ273	14 940	3 350	18 291	14 940	3 350	18 291	11 080	1 538	12 618	69.0%	11 075	547	11 622	63.5%
B	Hlabisa	KZ274	39 371	14 591	53 963	39 371	14 591	53 963	18 619	4 862	23 481	43.5%	38 852	4 427	43 279	80.2%
B	Mtubatuba	KZ275	22 169	8 500	30 669	22 169	8 500	30 669	19 678	1 352	21 030	68.6%	19 748	1 352	21 100	68.8%
C	Umkhanyakude	DC27	86 813	101 037	187 850	86 813	101 037	187 851	97 239	97 281	194 520	103.6%	140 437	209 758	350 195	186.4%
	<b>Total: Umkhanyakude Municipalities</b>		<b>227 178</b>	<b>168 285</b>	<b>395 463</b>	<b>227 178</b>	<b>168 285</b>	<b>395 463</b>	<b>211 917</b>	<b>126 340</b>	<b>338 257</b>	<b>85.5%</b>	<b>307 207</b>	<b>235 769</b>	<b>542 976</b>	<b>137.3%</b>
B	Mbonambi	KZ281	34 284	12 105	46 389	34 284	12 105	46 389	22 800	14 503	37 303	80.4%	37 377	7 824	45 201	97.4%
B	uMhlatuze	KZ282	772 111	448 051	1 220 162	772 110	448 051	1 220 161	770 217	347 651	1 117 868	91.6%	731 035	347 651	1 078 686	88.4%
B	Ntambanana	KZ283	11 122	906	12 028	11 122	906	12 028	-	-	-	-	15 666	4 448	20 114	167.2%
B	Umlalazi	KZ284	87 246	16 167	103 413	87 247	16 167	103 414	89 471	11 438	100 909	97.6%	89 409	11 497	100 906	97.6%
B	Mthonjaneni	KZ285	24 612	5 231	29 843	24 612	5 231	29 843	18 739	4 713	23 452	78.6%	22 957	6 318	29 275	98.1%
B	Nkandla	KZ286	20 983	17 445	38 428	20 983	17 445	38 428	42 266	8 063	50 329	131.0%	19 304	8 433	27 737	72.2%
C	uThungulu	DC28	212 179	130 405	342 584	212 179	130 405	342 584	188 280	64 516	252 796	73.8%	210 807	70 600	281 407	82.1%
	<b>Total: uThungulu Municipalities</b>		<b>1 162 538</b>	<b>630 310</b>	<b>1 792 847</b>	<b>1 162 537</b>	<b>630 310</b>	<b>1 792 847</b>	<b>1 131 773</b>	<b>450 884</b>	<b>1 582 657</b>	<b>88.3%</b>	<b>1 126 555</b>	<b>456 771</b>	<b>1 583 326</b>	<b>88.3%</b>
B	Mandeni	KZ291	50 264	58 305	108 569	50 264	58 305	108 569	53 334	32 940	86 274	79.5%	49 558	13 764	63 322	58.3%
B	KwaDukuza	KZ292	281 784	216 839	498 622	281 784	216 839	498 622	275 757	116 699	392 456	78.7%	291 543	104 135	395 678	79.4%
B	Ndwedwe	KZ293	33 339	19 050	52 389	33 339	19 050	52 389	22 104	10 744	32 848	62.7%	22 586	10 536	33 122	63.2%
B	Maphumulo	KZ294	18 015	16 121	34 136	18 015	16 121	34 136	13 944	7 968	21 912	64.2%	21 897	6 990	28 887	84.6%
C	iLembe	DC29	150 992	62 680	213 672	150 992	62 680	213 672	161 083	76 437	237 520	111.2%	173 127	76 709	249 836	116.9%
	<b>Total: iLembe Municipalities</b>		<b>534 394</b>	<b>372 994</b>	<b>907 389</b>	<b>534 394</b>	<b>372 994</b>	<b>907 388</b>	<b>526 222</b>	<b>244 788</b>	<b>771 010</b>	<b>85.0%</b>	<b>558 711</b>	<b>212 134</b>	<b>770 845</b>	<b>85.0%</b>
B	Ingwe	KZ5a1	14 540	18 877	33 417	14 540	18 877	33 417	-	-	-	-	25 343	12 945	38 288	114.6%
B	Kwa Sani	KZ5a2	15 775	41 843	57 619	15 775	41 843	57 619	13 520	5 395	18 915	32.8%	18 543	7 610	26 153	45.4%
B	Greater Kokstad	KZ5a4	89 168	34 624	123 791	89 168	34 624	123 791	46 318	14 969	61 287	49.5%	97 843	43 803	141 646	114.4%
B	Ubhulebezwe	KZ5a5	28 547	15 103	43 650	27 881	9 436	37 317	19 340	826	20 166	54.0%	20 337	9 308	29 645	79.4%
B	Umzimkhulu	KZ5a6	30 886	43 250	74 136	47 958	19 480	67 438	12 251	6 305	18 556	27.5%	36 448	10 215	46 663	69.2%
C	Sisonke	DC43	82 169	74 974	157 143	82 169	74 974	157 143	130 044	79 204	209 248	133.2%	75 118	83 716	158 834	101.1%
	<b>Total: Sisonke Municipalities</b>		<b>261 086</b>	<b>228 671</b>	<b>489 756</b>	<b>277 491</b>	<b>199 234</b>	<b>476 724</b>	<b>221 473</b>	<b>106 699</b>	<b>328 172</b>	<b>68.8%</b>	<b>273 632</b>	<b>167 597</b>	<b>441 229</b>	<b>92.6%</b>
	<b>Total: KwaZulu-Natal Municipalities</b>		<b>16 711 520</b>	<b>5 841 106</b>	<b>22 552 626</b>	<b>16 769 591</b>	<b>5 835 753</b>	<b>22 605 344</b>	<b>16 487 870</b>	<b>4 390 889</b>	<b>20 878 759</b>	<b>92.4%</b>	<b>18 247 963</b>	<b>4 407 252</b>	<b>22 655 215</b>	<b>100.2%</b>

# 2006/07 budget not submitted. CPIX added on the 2005/06 budget

\*Original and revised budgeted figures may have been revised after the previous publication

Source: National Treasury Local Government Database



**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2007**

R thousands	Code	STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2007														
		Original Budget*			Adjusted Budget*			Year to Date: 30 June 2007 (Preliminary outcomes)				Audited Outcome				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
<b>Limpopo</b>																
B	Makhudutamaga	NP03a2	34 947	37 168	72 115	34 946	37 168	72 114	20 757	22 832	43 589	60.4%	50 223	32 515	82 738	114.7%
B	Fetakgomo	NP03a3	20 485	11 478	31 962	20 485	11 478	31 962	-	-	-	-	17 714	13 480	31 194	97.6%
B	Greater Marble Hall	NP03a4	56 945	9 530	66 475	56 945	9 530	66 475	55 247	11 543	66 790	100.5%	59 204	7 495	66 699	100.3%
B	Elias Mosisoaledi	NP03a5	70 695	42 168	112 863	70 695	42 168	112 863	71 660	26 313	97 973	86.8%	44 417	10 276	54 693	48.5%
B	Greater Tubatse	NP03a6	74 794	28 894	103 687	74 794	28 894	103 687	-	-	-	-	76 076	29 163	105 239	101.5%
C	Greater Sekhukhune	DC47	130 468	184 141	314 610	130 468	184 141	314 610	372 615	227 269	599 884	190.7%	155 863	202 115	357 978	113.8%
	<b>Total: Greater Sekhukhune District M</b>		<b>388 333</b>	<b>313 378</b>	<b>701 711</b>	<b>388 333</b>	<b>313 378</b>	<b>701 711</b>	<b>520 279</b>	<b>287 957</b>	<b>808 236</b>	<b>115.2%</b>	<b>403 497</b>	<b>295 044</b>	<b>698 541</b>	<b>99.5%</b>
B	Greater Giyani	NP331	72 552	27 963	100 516	72 552	27 963	100 516	57 611	18 083	75 694	75.3%	95 667	19 519	115 186	114.6%
B	Greater Letaba	NP332	54 470	42 761	97 231	54 470	42 761	97 231	63 134	21 757	84 891	87.3%	87 251	20 670	107 921	111.0%
B	Greater Tzaneen	NP333	282 432	35 050	317 482	282 432	35 050	317 482	300 102	22 012	322 114	101.5%	329 473	37 730	367 203	115.7%
B	Ba-Phalaborwa	NP334	151 375	47 919	199 294	151 375	47 919	199 294	96 181	20 003	116 184	58.3%	134 020	1 236	135 256	67.9%
B	Maruleng	NP335	25 645	15 177	40 822	25 645	15 177	40 822	9 908	1 914	11 822	29.0%	33 754	7 450	41 204	100.9%
C	Mopani	DC33	155 313	283 904	439 217	155 313	283 904	439 217	4 922	37 261	42 183	9.6%	267 667	7 801	275 468	62.7%
	<b>Total: Mopani Municipalities</b>		<b>741 787</b>	<b>452 774</b>	<b>1 194 561</b>	<b>741 787</b>	<b>452 774</b>	<b>1 194 561</b>	<b>531 858</b>	<b>121 030</b>	<b>652 888</b>	<b>54.7%</b>	<b>947 832</b>	<b>94 406</b>	<b>1 042 238</b>	<b>87.2%</b>
B	Musina	NP341	47 310	11 720	59 030	47 310	11 720	59 030	56 747	3 877	60 624	102.7%	63 687	9 782	73 469	124.5%
B	Mutale	NP342	21 403	11 139	32 542	21 403	11 139	32 542	23 228	2 586	25 814	79.3%	35 134	10 389	45 523	139.9%
B	Thulamela	NP343	135 123	78 549	213 673	135 124	78 549	213 673	102 568	46 868	149 436	69.9%	183 501	60 341	243 842	114.1%
B	Makhado	NP344	157 692	41 291	198 983	157 692	41 291	198 983	203 293	48 436	251 729	126.5%	272 378	29 345	301 723	151.6%
C	Vhembe	DC34	121 001	20 790	141 791	121 001	20 790	141 791	3 779	26	3 805	2.7%	110 961	114 000	224 961	158.7%
	<b>Total: Vhembe Municipalities</b>		<b>482 530</b>	<b>163 489</b>	<b>646 019</b>	<b>482 530</b>	<b>163 489</b>	<b>646 019</b>	<b>389 615</b>	<b>101 793</b>	<b>491 408</b>	<b>76.1%</b>	<b>665 661</b>	<b>223 857</b>	<b>889 518</b>	<b>137.7%</b>
B	Blouberg	NP351	41 989	25 008	66 997	41 989	25 008	66 997	-	-	-	-	32 627	26 887	59 514	88.8%
B	Aganang	NP352	21 278	17 140	38 418	21 278	17 140	38 418	22 163	7 829	29 992	78.1%	37 508	10 945	48 453	126.1%
B	Molemole	NP353	36 555	45 892	82 447	36 556	45 892	82 448	35 502	9 075	44 577	54.1%	39 643	13 108	52 751	64.0%
B	Polokwane	NP354	804 274	386 049	1 190 322	804 274	386 049	1 190 322	515 355	396 243	911 598	76.6%	587 923	-	587 923	49.4%
B	Lepelle-Nkumpi	NP355	47 910	20 072	67 983	47 910	20 072	67 983	42 354	12 925	55 279	81.3%	54 457	16 061	70 518	103.7%
C	Capricorn	DC35	159 214	193 749	352 963	159 214	193 749	352 963	-	-	-	-	104 055	18 531	122 586	34.7%
	<b>Total: Capricorn Municipalities</b>		<b>1 111 220</b>	<b>687 910</b>	<b>1 799 130</b>	<b>1 111 221</b>	<b>687 910</b>	<b>1 799 131</b>	<b>615 374</b>	<b>426 072</b>	<b>1 041 446</b>	<b>57.9%</b>	<b>856 213</b>	<b>85 532</b>	<b>941 745</b>	<b>52.3%</b>
B	Thabazimbi	NP361	87 688	20 029	107 718	87 688	20 029	107 718	91 668	23 881	115 549	107.3%	98 434	20 152	118 586	110.1%
B	Lephalale	NP362	115 149	25 499	140 648	115 149	25 499	140 648	111 132	20 663	131 795	93.7%	111 524	20 304	131 828	93.7%
B	Mookgopong #	NP364	36 872	18 260	55 132	36 872	18 260	55 132	-	-	-	-	48 332	13 876	62 208	112.8%
B	Modimolle	NP365	75 879	35 534	111 412	75 879	35 534	111 412	72 613	26 448	99 061	88.9%	87 069	13 741	100 810	90.5%
B	Bela Bela	NP366	71 991	18 922	90 913	71 991	18 922	90 913	47 260	5 660	52 920	58.2%	89 087	10 913	100 000	110.0%
B	Mogalakwena	NP367	228 171	87 041	315 211	228 171	87 041	315 211	194 068	64 682	258 750	82.1%	241 938	101 720	343 658	109.0%
C	Waterberg	DC36	40 488	36 145	76 633	40 488	36 145	76 633	28 696	5 142	33 838	44.2%	50 756	19 778	70 534	92.0%
	<b>Total: Waterberg Municipalities</b>		<b>656 237</b>	<b>241 429</b>	<b>897 666</b>	<b>656 237</b>	<b>241 429</b>	<b>897 666</b>	<b>545 437</b>	<b>146 476</b>	<b>691 913</b>	<b>77.1%</b>	<b>727 140</b>	<b>200 484</b>	<b>927 624</b>	<b>103.3%</b>
	<b>Total: Limpopo Municipalities</b>		<b>3 380 107</b>	<b>1 858 981</b>	<b>5 239 088</b>	<b>3 380 108</b>	<b>1 858 981</b>	<b>5 239 089</b>	<b>2 602 563</b>	<b>1 083 328</b>	<b>3 685 891</b>	<b>70.4%</b>	<b>3 600 343</b>	<b>899 323</b>	<b>4 499 666</b>	<b>85.9%</b>

# 2006/07 budget not submitted. CPIX added on the 2005/06 budget

\*Original and revised budgeted figures may have been revised after the previous publication

Source: National Treasury Local Government Database

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2007**

R thousands		Code	Original Budget*			Adjusted Budget*			Year to Date: 30 June 2007 (Preliminary outcomes)				Audited Outcome			
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget
<b>Mpumalanga</b>																
B	Albert Luthuli	MP301	91 610	56 937	148 547	98 089	56 937	155 026	66 462	30 508	96 970	62.6%	89 401	36 612	126 013	81.3%
B	Msukaligwa	MP302	184 767	23 965	208 732	184 904	23 965	208 869	174 319	33 423	207 742	99.5%	179 113	33 423	212 536	101.8%
B	Mkhondo	MP303	116 066	55 907	171 973	116 066	55 907	171 973	129 484	12 086	141 570	82.3%	105 902	27 240	133 142	77.4%
B	Seme	MP304	94 014	30 130	124 144	94 014	30 130	124 144	-	-	-	-	80 781	4 573	85 354	68.8%
B	Lekwa	MP305	147 495	35 968	183 463	147 495	35 968	183 463	145 427	19 988	165 415	90.2%	145 425	18 713	164 138	89.5%
B	Dipaleseng	MP306	52 113	14 908	67 021	58 154	15 007	73 161	37 417	8 168	45 585	62.3%	57 660	8 168	65 828	90.0%
B	Govan Mbeki	MP307	502 188	71 581	573 769	502 188	71 581	573 769	482 050	48 621	530 671	92.5%	733 142	71 540	804 682	140.2%
C	Gert Sibande	DC30	45 740	2 200	47 940	45 740	2 200	47 940	156 022	24 780	180 802	377.1%	150 563	25 179	175 742	366.6%
<b>Total: Gert Sibande Municipalities</b>			<b>1 233 995</b>	<b>291 595</b>	<b>1 525 590</b>	<b>1 246 651</b>	<b>291 695</b>	<b>1 538 346</b>	<b>1 191 181</b>	<b>177 574</b>	<b>1 368 755</b>	<b>89.0%</b>	<b>1 541 987</b>	<b>225 448</b>	<b>1 767 435</b>	<b>114.9%</b>
B	Delmas	MP311	89 506	31 765	121 271	89 506	31 765	121 271	97 570	16 444	114 014	94.0%	89 328	4 997	94 325	77.8%
B	Emalahleni (Mp)	MP312	650 418	127 454	777 872	650 418	127 454	777 872	481 440	24 108	505 548	65.0%	741 763	60 411	802 174	103.1%
B	Steve Tshwete	MP313	341 241	144 594	485 835	376 961	168 159	545 120	364 646	100 611	465 257	85.3%	310 950	83 000	393 950	72.3%
B	Emakhazeni	MP314	59 745	35 004	94 749	59 745	35 004	94 749	56 523	15 910	72 433	76.4%	56 522	15 907	72 429	76.4%
B	Thembisile	MP315	202 804	75 487	278 291	202 804	80 202	283 006	104 109	28 189	132 298	46.7%	82 432	32 981	115 413	40.8%
B	Dr J.S. Moroka	MP316	120 476	113 951	234 428	120 476	113 951	234 428	108 941	27 167	136 108	58.1%	83 358	27 346	110 704	47.2%
C	Nkangala	DC31	54 462	11 047	65 509	54 462	11 047	65 509	135 785	534	136 319	208.1%	184 658	981	185 639	283.4%
<b>Total: Nkangala Municipalities</b>			<b>1 518 652</b>	<b>539 302</b>	<b>2 057 955</b>	<b>1 554 372</b>	<b>567 583</b>	<b>2 121 955</b>	<b>1 349 014</b>	<b>212 963</b>	<b>1 561 977</b>	<b>73.6%</b>	<b>1 549 011</b>	<b>225 623</b>	<b>1 774 634</b>	<b>83.6%</b>
B	Thaba Chweu	MP321	133 524	15 559	149 083	133 524	15 559	149 083	-	-	-	-	116 088	2 470	118 558	79.5%
B	Mbombela	MP322	555 840	443 555	999 395	555 840	443 555	999 395	530 657	329 440	860 097	86.1%	835 994	335 050	1 171 044	117.2%
B	Umjindi	MP323	79 166	18 414	97 580	79 166	18 414	97 580	81 492	17 730	99 222	101.7%	91 714	17 730	109 444	112.2%
B	Nkomazi	MP324	173 024	132 613	305 638	173 036	132 613	305 650	29 459	33 864	63 323	20.7%	152 377	7 498	159 875	52.3%
B	Bushbuckridge	MP325	121 343	267 587	388 931	121 343	267 587	388 931	140 072	110 972	251 044	64.5%	328 554	187 543	516 097	132.7%
C	Ehlanzeni	DC32	87 464	137 747	225 211	87 464	137 747	225 211	-	-	-	-	78 864	1 843	80 707	35.8%
<b>Total: Ehlanzeni Municipalities</b>			<b>1 150 362</b>	<b>1 015 476</b>	<b>2 165 838</b>	<b>1 150 374</b>	<b>1 015 476</b>	<b>2 165 850</b>	<b>781 680</b>	<b>492 006</b>	<b>1 273 686</b>	<b>58.8%</b>	<b>1 603 591</b>	<b>552 134</b>	<b>2 155 725</b>	<b>99.5%</b>
<b>Total: Mpumalanga Municipalities</b>			<b>3 903 009</b>	<b>1 846 374</b>	<b>5 749 383</b>	<b>3 951 397</b>	<b>1 874 754</b>	<b>5 826 151</b>	<b>3 321 875</b>	<b>882 543</b>	<b>4 204 418</b>	<b>72.2%</b>	<b>4 694 589</b>	<b>1 003 205</b>	<b>5 697 794</b>	<b>97.8%</b>

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Source: National Treasury Local Government Database

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2007**

R thousands		Code	Original Budget*			Adjusted Budget*			Year to Date: 30 June 2007 (Preliminary outcomes)				Audited Outcome			
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget
			<b>North West</b>													
B	Moretele	NW371	85 766	99 635	185 401	94 517	99 635	194 152	91 906	86 743	178 649	92.0%	113 358	123 806	237 164	122.2%
B	Madibeng	NW372	422 015	169 345	591 360	422 015	169 345	591 360	-	-	-	-	619 472	125 477	744 949	126.0%
B	Rustenburg	NW373	913 168	777 967	1 691 135	913 168	777 967	1 691 135	746 189	146 893	893 082	52.8%	1 065 361	179 487	1 244 848	73.6%
B	Kgetlengrivier	NW374	27 610	34 871	62 481	62 436	34 871	97 306	48 634	40 502	89 136	91.6%	52 731	278	53 009	54.5%
B	Moses Kotane	NW375	184 902	240 075	424 977	179 051	240 225	419 275	148 382	103 423	251 805	60.1%	153 034	89 511	242 545	57.8%
C	Bojanala Platinum	DC37	67 725	15 216	82 941	67 725	15 216	82 941	257 690	-	257 690	310.7%	191 336	4 402	195 738	236.0%
<b>Total: Bojanala Platinum Municipalities</b>			<b>1 701 186</b>	<b>1 337 109</b>	<b>3 038 295</b>	<b>1 738 911</b>	<b>1 337 259</b>	<b>3 076 169</b>	<b>1 292 801</b>	<b>377 561</b>	<b>1 670 362</b>	<b>54.3%</b>	<b>2 195 292</b>	<b>522 961</b>	<b>2 718 253</b>	<b>88.4%</b>
<b>Central Municipalities</b>																
B	Ratlou	NW381	28 764	122 184	150 948	150 948	122 184	273 132	38 990	53 735	92 725	33.9%	27 770	11 240	39 010	14.3%
B	Tswaing	NW382	63 022	12 735	75 757	63 022	12 735	75 757	42 702	27 362	70 064	92.5%	49 809	61 232	111 041	146.6%
B	Mafikeng	NW383	180 016	68 083	248 099	180 017	68 083	248 099	117 566	17 828	135 394	54.6%	256 200	30 983	287 183	115.8%
B	Ditsobotla	NW384	123 731	10 817	134 548	123 731	10 817	134 548	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	73 213	24 441	97 653	73 212	24 441	97 653	49 466	10 704	60 170	61.6%	51 052	6 878	57 930	59.3%
C	Ngaka Modiri Molema	DC38	92 793	105 170	197 963	112 116	105 170	217 286	88 337	93 965	182 302	83.9%	124 564	6 390	130 954	60.3%
<b>Total: Central Municipalities</b>			<b>561 539</b>	<b>343 430</b>	<b>904 970</b>	<b>703 046</b>	<b>343 430</b>	<b>1 046 476</b>	<b>337 061</b>	<b>203 594</b>	<b>540 655</b>	<b>51.7%</b>	<b>509 395</b>	<b>116 723</b>	<b>626 118</b>	<b>59.8%</b>
<b>Bophirima Municipalities</b>																
B	Kagisano	NW391	59 404	48 230	107 634	59 404	48 230	107 634	34 435	15 831	50 266	46.7%	36 554	11 666	48 220	44.8%
B	Naledi (Nw)	NW392	105 721	17 014	122 735	105 721	17 014	122 735	-	-	-	-	117 805	13 547	131 352	107.0%
B	Mamusa	NW393	40 558	30 109	70 667	40 558	30 109	70 667	23 535	-	23 535	33.3%	79 202	-	79 202	112.1%
B	Greater Taung	NW394	36 930	13 297	50 228	36 930	13 297	50 228	34 931	18 212	53 143	105.8%	39 461	29 438	68 899	137.2%
B	Molopo	NW395	6 574	4 127	10 701	6 574	4 127	10 701	-	-	-	-	6 018	1 617	7 635	71.3%
B	Lekwa-Teemane	NW396	72 687	14 030	86 717	72 499	14 030	86 529	-	-	-	-	78 401	264	78 665	90.9%
C	Bophirima	DC39	99 189	108 021	207 210	99 189	108 021	207 210	184 162	82 464	266 626	128.7%	127 237	94 735	221 972	107.1%
<b>Total: Bophirima Municipalities</b>			<b>421 063</b>	<b>234 829</b>	<b>655 892</b>	<b>420 875</b>	<b>234 829</b>	<b>655 704</b>	<b>277 063</b>	<b>116 507</b>	<b>393 570</b>	<b>60.0%</b>	<b>484 678</b>	<b>151 267</b>	<b>635 945</b>	<b>97.0%</b>
<b>Southern Municipalities</b>																
B	Ventersdorp	NW401	36 770	25 002	61 772	36 771	25 002	61 772	68 057	18 036	86 093	139.4%	62 271	19 810	82 081	132.9%
B	Tlokwe	NW402	347 326	39 653	386 979	347 326	39 653	386 979	375 249	28 973	404 222	104.5%	355 982	26 114	382 096	98.7%
B	City Of Matlosana	NW403	760 701	152 611	913 312	760 701	152 611	913 312	870 351	168 971	1 039 322	113.8%	703 920	168 971	872 891	95.6%
B	Maquassi Hills	NW404	78 991	81 803	160 794	169 294	81 803	251 098	77 175	1 908	79 083	31.5%	82 829	115 667	198 496	79.1%
B	Merafong City	NW405	344 883	188 924	533 806	344 883	188 924	533 806	-	-	-	-	371 058	58 920	429 978	80.5%
C	Southern	DC40	42 461	49 217	91 678	42 461	49 217	91 678	-	-	-	-	109 523	3 726	113 249	123.5%
<b>Total: Southern Municipalities</b>			<b>1 611 132</b>	<b>537 210</b>	<b>2 148 342</b>	<b>1 701 436</b>	<b>537 210</b>	<b>2 238 645</b>	<b>1 390 832</b>	<b>217 888</b>	<b>1 608 720</b>	<b>71.9%</b>	<b>1 685 583</b>	<b>393 208</b>	<b>2 078 791</b>	<b>92.9%</b>
<b>Total: North West Municipalities</b>			<b>4 294 920</b>	<b>2 452 577</b>	<b>6 747 498</b>	<b>4 564 267</b>	<b>2 452 727</b>	<b>7 016 994</b>	<b>3 297 757</b>	<b>915 550</b>	<b>4 213 307</b>	<b>60.0%</b>	<b>4 874 948</b>	<b>1 184 159</b>	<b>6 059 107</b>	<b>86.3%</b>

\*Original and revised budgeted figures may have been revised after the previous publication

Source: National Treasury Local Government Database

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2007**

R thousands	Code	Original Budget*			Adjusted Budget*			Year to Date: 30 June 2007 (Preliminary outcomes)				Audited Outcome				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
		<b>Northern Cape</b>														
B	Moshaweng #	NC451	22 029	56 959	78 988	22 029	56 959	78 988	-	-	-	-	54 703	32 726	87 429	110.7%
B	Ga-Segonyana	NC452	85 767	20 678	106 445	85 767	20 678	106 445	-	-	-	-	84 841	30 890	115 731	108.7%
B	Gamagara	NC453	62 305	58 961	121 266	62 305	58 961	121 266	-	-	-	-	90 715	58 960	149 675	123.4%
C	Kgalagadi	DC45	57 885	5 596	63 481	57 885	5 596	63 480	-	-	-	-	89 997	2 103	92 100	145.1%
	<b>Total: Kgalagadi Municipalities</b>		<b>227 986</b>	<b>142 193</b>	<b>370 179</b>	<b>227 986</b>	<b>142 193</b>	<b>370 179</b>	-	-	-	-	<b>320 256</b>	<b>124 679</b>	<b>444 935</b>	<b>120.2%</b>
B	Richersveld	NC061	23 793	1 068	24 861	23 793	1 068	24 861	-	-	-	-	32 354	2 540	34 894	140.4%
B	Nama Khoi	NC062	60 922	23 660	84 582	60 922	23 660	84 582	-	-	-	-	60 834	12 462	73 296	86.7%
B	Kamiesberg #	NC064	17 287	15 839	33 126	17 287	15 839	33 126	-	-	-	-	12 081	3 999	16 080	48.5%
B	Hantam	NC065	29 088	4 774	33 862	29 088	4 774	33 862	-	-	-	-	34 647	2 268	36 915	109.0%
B	Karoo Hoogland #	NC066	14 634	8 706	23 340	14 634	8 706	23 340	-	-	-	-	15 553	9 139	24 692	105.8%
B	Khai-Ma	NC067	14 083	1 605	15 687	14 082	1 605	15 687	-	-	-	-	15 565	4 644	20 209	128.8%
C	Namakwa	DC6	32 494	9 592	42 086	32 494	9 592	42 086	-	-	-	-	20 575	9 424	29 999	71.3%
	<b>Total: Namakwa Municipalities</b>		<b>192 299</b>	<b>65 244</b>	<b>257 543</b>	<b>192 299</b>	<b>65 244</b>	<b>257 543</b>	-	-	-	-	<b>191 609</b>	<b>44 476</b>	<b>236 085</b>	<b>91.7%</b>
B	Ubuntu	NC071	25 874	160	26 034	25 874	160	26 034	-	-	-	-	21 983	9 271	31 254	120.1%
B	Umsobomvu	NC072	39 331	11 726	51 057	39 331	11 726	51 057	-	-	-	-	34 803	555	35 358	69.3%
B	Emthanjeni	NC073	54 941	12 357	67 298	54 941	12 357	67 298	-	-	-	-	69 412	9 271	78 683	116.9%
B	Kareeberg	NC074	21 084	8 475	29 559	21 084	8 475	29 559	-	-	-	-	23 920	2 970	26 890	91.0%
B	Renosterberg	NC075	10 222	6 260	16 482	10 222	6 260	16 482	-	-	-	-	14 353	2 754	17 107	103.8%
B	Thembelihle #	NC076	16 475	27 422	43 897	16 475	27 422	43 897	-	-	-	-	13 651	6 273	19 924	45.4%
B	Siyathemba	NC077	28 426	2 494	30 920	28 426	2 494	30 920	-	-	-	-	34 523	5 505	40 028	129.5%
B	Siyancuma	NC078	35 229	4 531	39 760	35 229	4 531	39 760	-	-	-	-	38 023	8 262	46 285	116.4%
C	Karoo	DC7	19 763	37 016	56 779	19 763	37 016	56 779	-	-	-	-	21 984	1 411	23 395	41.2%
	<b>Total: Karoo Municipalities</b>		<b>251 345</b>	<b>110 441</b>	<b>361 786</b>	<b>251 344</b>	<b>110 441</b>	<b>361 786</b>	-	-	-	-	<b>272 652</b>	<b>46 272</b>	<b>318 924</b>	<b>88.2%</b>
B	Mier	NC081	7 408	12 477	19 885	7 408	12 477	19 885	-	-	-	-	7 379	995	8 374	42.1%
B	IKai! Garib	NC082	55 353	21 570	76 924	55 353	21 570	76 924	-	-	-	-	56 613	14 622	71 235	92.6%
B	//Khara Hais	NC083	222 508	102 820	325 327	222 508	102 820	325 327	-	-	-	-	190 049	45 742	235 791	72.5%
B	IKheis	NC084	11 974	15 232	27 206	11 974	15 232	27 206	-	-	-	-	11 397	9 744	21 141	77.7%
B	Tsantsabane	NC085	35 741	20 087	55 827	35 741	20 087	55 827	-	-	-	-	37 612	11 611	49 223	88.2%
B	Kgatelopele	NC086	18 047	8 235	26 282	18 047	8 235	26 282	-	-	-	-	17 799	4 011	21 810	83.0%
C	Siyanda	DC8	26 784	33 036	59 820	26 784	33 036	59 820	-	-	-	-	33 458	459	33 917	56.7%
	<b>Total: Siyanda Municipalities</b>		<b>377 815</b>	<b>213 456</b>	<b>591 271</b>	<b>377 815</b>	<b>213 456</b>	<b>591 271</b>	-	-	-	-	<b>354 307</b>	<b>87 184</b>	<b>441 491</b>	<b>74.7%</b>
B	Sol Plaatje	NC091	547 381	41 964	589 345	547 381	41 964	589 345	529 189	43 523	572 712	97.2%	529 242	43 523	572 765	97.2%
B	Dikgatleng	NC092	36 065	8 815	44 880	36 065	8 815	44 880	-	-	-	-	34 834	15 704	50 538	112.6%
B	Magareng	NC093	35 132	19 457	54 589	35 132	19 457	54 589	-	-	-	-	23 989	2 687	26 676	48.9%
B	Phokwane	NC094	71 982	17 225	89 207	71 982	17 225	89 207	-	-	-	-	66 565	17 221	83 786	93.9%
C	Frances Baard	DC9	43 829	5 099	48 927	43 829	5 099	48 928	-	-	-	-	69 545	1 139	70 684	144.5%
	<b>Total: Frances Baard Municipalities</b>		<b>734 388</b>	<b>92 560</b>	<b>826 948</b>	<b>734 388</b>	<b>92 560</b>	<b>826 948</b>	<b>529 189</b>	<b>43 523</b>	<b>572 712</b>	<b>69.3%</b>	<b>724 175</b>	<b>80 274</b>	<b>804 449</b>	<b>97.3%</b>
	<b>Total: Northern Cape Municipalities</b>		<b>1 783 832</b>	<b>623 895</b>	<b>2 407 727</b>	<b>1 783 831</b>	<b>623 895</b>	<b>2 407 726</b>	<b>529 189</b>	<b>43 523</b>	<b>572 712</b>	<b>23.8%</b>	<b>1 862 999</b>	<b>382 885</b>	<b>2 245 884</b>	<b>93.3%</b>

# 2006/07 budget not submitted. CPIX added on the 2005/06 budget

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Source: National Treasury Local Government Database

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 JUNE 2007**

R thousands	Code	Original Budget*			Adjusted Budget*			Year to Date: 30 June 2007 (Preliminary outcomes)				Audited Outcome				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
<b>Western Cape</b>																
A	Cape Town	WC000	14 123 492	2 879 234	17 002 726	10 435 338	2 544 817	12 980 155	11 337 937	1 953 393	13 291 330	102.4%	10 028 479	1 969 407	11 997 886	92.4%
			14 123 492	2 879 234	17 002 726	10 435 338	2 544 817	12 980 155	11 337 937	1 953 393	13 291 330	102.4%	10 028 479	1 969 407	11 997 886	92.4%
B	Matzikama	WC011	81 736	30 953	112 689	81 736	30 953	112 689	91 274	20 842	112 116	99.5%	91 312	29 988	121 300	107.6%
B	Cederberg	WC012	69 519	23 065	92 585	69 519	23 065	92 585	35 830	13 737	49 567	53.5%	57 489	11 681	69 170	74.7%
B	Bergrivier	WC013	79 092	29 508	108 599	79 092	29 508	108 599	74 102	29 566	103 668	95.5%	80 633	30 041	110 674	101.9%
B	Saldanha Bay	WC014	297 652	107 634	405 286	297 652	107 634	405 286	177 086	54 200	231 286	57.1%	265 218	63 968	329 186	81.2%
B	Swartland	WC015	235 366	82 167	317 534	235 366	82 167	317 534	-	-	-	-	172 617	75 125	247 742	78.0%
C	West Coast	DC1	139 301	48 510	187 811	187 328	49 232	236 560	165 662	40 608	206 270	87.2%	158 055	41 392	199 447	84.3%
	<b>Total: West Coast Municipalities</b>		<b>902 666</b>	<b>321 837</b>	<b>1 224 504</b>	<b>950 693</b>	<b>322 559</b>	<b>1 273 252</b>	<b>543 954</b>	<b>158 953</b>	<b>702 907</b>	<b>55.2%</b>	<b>825 324</b>	<b>252 195</b>	<b>1 077 519</b>	<b>84.6%</b>
B	Witzenberg	WC022	144 589	29 440	174 029	168 929	30 378	199 307	145 469	24 242	169 711	85.2%	145 469	24 241	169 710	85.2%
B	Drakenstein	WC023	490 457	131 503	621 960	556 112	131 503	687 615	264 734	50 626	315 360	45.9%	555 656	103 729	659 385	95.9%
B	Stellenbosch	WC024	411 998	149 374	561 372	412 562	149 374	561 936	351 573	76 673	428 246	76.2%	424 085	80 210	504 295	89.7%
B	Breedee Valley	WC025	327 654	137 780	465 434	295 918	113 317	409 235	277 917	87 311	365 228	89.2%	277 669	87 313	364 982	89.2%
B	Breedee River Winelands	WC026	167 872	101 586	269 458	165 933	58 225	224 158	170 710	50 218	220 928	98.6%	176 225	47 063	223 288	99.6%
C	Cape Winelands DM	DC2	232 420	15 178	247 598	257 984	17 533	275 517	254 294	13 509	267 803	97.2%	250 468	13 508	263 976	95.8%
	<b>Total: Cape Winelands Municipalities</b>		<b>1 774 991</b>	<b>564 860</b>	<b>2 339 851</b>	<b>1 857 438</b>	<b>500 330</b>	<b>2 357 768</b>	<b>1 464 697</b>	<b>302 579</b>	<b>1 767 276</b>	<b>75.0%</b>	<b>1 829 572</b>	<b>356 064</b>	<b>2 185 636</b>	<b>92.7%</b>
B	Theewaterskloof	WC031	171 292	51 271	222 563	206 671	51 271	257 942	183 194	33 931	217 125	84.2%	183 193	46 697	229 890	89.1%
B	Overstrand	WC032	280 602	106 649	387 251	275 598	110 324	385 922	268 655	106 861	375 516	97.3%	269 715	108 129	377 844	97.9%
B	Cape Agulhas	WC033	88 220	27 011	115 231	88 220	27 011	115 231	81 070	17 429	98 499	85.5%	81 071	9 246	90 317	78.4%
B	Swellendam	WC034	55 713	16 779	72 492	57 077	16 779	73 855	54 063	7 951	62 014	84.0%	60 198	9 554	69 752	94.4%
C	Overberg	DC3	129 329	5 644	134 973	129 329	5 644	134 973	73 422	1 397	74 819	55.4%	108 017	4 912	112 929	83.7%
	<b>Total: Overberg Municipalities</b>		<b>725 157</b>	<b>207 353</b>	<b>932 510</b>	<b>756 895</b>	<b>211 029</b>	<b>967 923</b>	<b>660 404</b>	<b>167 569</b>	<b>827 973</b>	<b>85.5%</b>	<b>702 194</b>	<b>178 538</b>	<b>880 732</b>	<b>91.0%</b>
B	Kannaland	WC041	52 209	6 277	58 486	52 209	6 277	58 486	-	-	-	-	62 508	6 077	68 585	117.3%
B	Hessequa	WC042	137 652	47 968	185 619	143 579	41 285	184 864	138 902	20 657	159 559	86.3%	121 606	20 679	142 285	77.0%
B	Mossel Bay	WC043	287 042	75 687	362 729	379 844	103 837	483 681	91 256	288 519	379 775	78.5%	353 748	80 326	434 074	89.7%
B	George	WC044	507 940	229 612	737 552	496 310	229 612	725 922	464 675	203 616	668 291	92.1%	481 589	205 329	686 918	94.6%
B	Oudtshoorn	WC045	146 876	78 444	225 320	151 585	78 444	230 029	136 333	50 938	187 271	81.4%	152 014	77 965	229 979	100.0%
B	Bitou	WC047	138 488	76 913	215 401	138 488	76 913	215 401	131 805	59 564	191 369	88.8%	135 849	74 978	210 827	97.9%
B	Knysna	WC048	228 342	38 082	266 424	224 317	81 519	305 835	275 446	74 940	350 386	114.6%	277 424	73 001	350 425	114.6%
C	Eden	DC4	134 503	184 141	318 645	318 645	184 141	502 786	163 267	14 180	177 447	35.3%	285 273	9 391	294 664	58.6%
	<b>Total: Eden Municipalities</b>		<b>1 633 053</b>	<b>737 123</b>	<b>2 370 176</b>	<b>1 904 977</b>	<b>802 028</b>	<b>2 707 004</b>	<b>1 401 684</b>	<b>712 414</b>	<b>2 114 098</b>	<b>78.1%</b>	<b>1 870 011</b>	<b>547 746</b>	<b>2 417 757</b>	<b>89.3%</b>
B	Laingsburg	WC051	17 175	4 676	21 851	17 175	4 676	21 851	17 332	4 633	21 965	100.5%	16 865	4 832	21 697	99.3%
B	Prince Albert	WC052	12 326	3 722	16 048	12 326	3 722	16 048	12 205	2 861	15 066	93.9%	12 072	3 790	15 862	98.8%
B	Beaufort West	WC053	69 032	21 081	90 113	69 032	21 081	90 113	66 353	12 311	78 664	87.3%	73 375	12 076	85 451	94.8%
C	Central Karoo	DC5	51 423	2 598	54 021	56 629	4 589	61 218	51 686	5 319	57 005	93.1%	50 665	3 356	54 021	88.2%
	<b>Total: Central Karoo Municipalities</b>		<b>149 955</b>	<b>32 078</b>	<b>182 033</b>	<b>155 162</b>	<b>34 069</b>	<b>189 230</b>	<b>147 576</b>	<b>25 124</b>	<b>172 700</b>	<b>91.3%</b>	<b>152 977</b>	<b>24 054</b>	<b>177 031</b>	<b>93.6%</b>
	<b>Total: Western Cape Municipalities</b>		<b>19 309 315</b>	<b>4 742 485</b>	<b>24 051 800</b>	<b>16 060 502</b>	<b>4 414 831</b>	<b>20 475 333</b>	<b>15 556 252</b>	<b>3 320 032</b>	<b>18 876 284</b>	<b>92.2%</b>	<b>15 408 557</b>	<b>3 328 004</b>	<b>18 736 561</b>	<b>91.5%</b>

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