

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1" or "2" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabling Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled	If No, planned date for tabling 2009/10 budget	Proposed date for adoption of the 2009/10 budget	Was the 2009/10 budget prepared by mun official?		No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No				Yes	No		
Municipality										
Nelson Mandela Bay (NT Responsibility)	EC000	Yes		19 March 2009		30 June 2009	Yes		1	19 March 2009
Camdeboo	EC101	Yes		19 March 2009			Yes			
Blue Crane Route	EC102	Yes		31 March 2009			Yes			
Ikwazi	EC103	Yes		28 March 2009		28 May 2009	Yes		1	30 January 2009
Makana	EC104	Yes		30 March 2009		28 May 2009	Yes		2	01 March 2009
Ndlambe	EC105	Yes		31 March 2009		28 May 2009	Yes			
Sunday's River Valley	EC106	Yes		31 March 2009		01 June 2009	Yes			
Bhambeni	EC107	Yes		28 March 2009		28 May 2009	Yes			
Kouga	EC108	Yes		30 March 2009		28 May 2009	Yes			
Koukamma	EC109	Yes		30 March 2009		27 May 2009	Yes			
Cacadu	DC10	Yes		25 March 2009		27 May 2009	Yes		2	08 July 2009
Mbashe	EC121	Yes		01 February 2009		29 May 2009	Yes			
Minquma	EC122	Yes		28 March 2009		05 June 2009	Yes			
Great Koi	EC123	Yes		31 March 2009		29 May 2009	Yes			
Amathali	EC124	Yes		31 March 2009		29 May 2009	Yes			
Buffalo City (NT Responsibility)	EC125	Yes		31 March 2009		04 June 2009	Yes			
Nquthu	EC126	Yes		01 March 2009		29 May 2009	Yes			
Nontobe	EC127	Yes		08 April 2009		28 May 2009	Yes			
Nxuba	EC128	Yes		02 April 2009		24 June 2009	Yes			
Amalobeli	DC12	Yes		27 March 2009		29 May 2009	Yes			
Imobu Yehemba	EC131	Yes		01 April 2009		29 May 2009	Yes			
Tsowane	EC132	Yes		31 March 2009		29 May 2009	Yes			
Inxwanya	EC133	Yes		30 March 2009		29 May 2009	Yes			
Lukani	EC134	Yes		31 March 2009		26 June 2009	Yes		2	31 March 2009
Imhaka Yethu	EC135	Yes		27 March 2009		29 May 2009	Yes			
Emalaheni (EC)	EC136	Yes		27 March 2009		29 May 2009	Yes			
Engcobo	EC137	Yes		27 March 2009		29 May 2009	Yes		1	09 Dec 2009
Sakhisizwe	EC138	Yes		30 March 2009		30 May 2009	Yes			
Chris Hanf	DC13	Yes		25 March 2009		27 May 2009	Yes			
Elundini	EC141	Yes		27 March 2009		19 May 2009	Yes			
Sengu	EC142	Yes		27 March 2009		31 May 2009	Yes			
Maetsiwal	EC143	Yes		31 March 2009		31 May 2009	Yes			
Sengu	EC144	Yes		31 March 2009		29 May 2009	Yes			
Umtshinga	DC14	Yes		31 March 2009		29 May 2009	Yes			
Mbuzana	EC151	Yes		27 March 2009		29 May 2009	Yes			
Ntabankulu	EC152	Yes		31 March 2009		29 May 2009	Yes			
Qaukeni	EC153	Yes		29 March 2009		28 May 2009	Yes			
Port St Johns	EC154	Yes		28 March 2009		29 May 2009	Yes			
Nyandeni	EC155	Yes		27 March 2009		28 May 2009	Yes			
Mhontlo	EC156	Yes		27 March 2009		28 May 2009	Yes			
King Sabata Dalindyebo	EC157	Yes		09 April 2009		29 May 2009	Yes			
O.R. Tambo (NT Responsibility)	DC15	Yes		29 March 2009		29 May 2009	Yes			
Umtshuzu	EC052	Yes		16 May 2009		28 May 2009	Yes			
Maitelis	EC053	Yes		27 March 2009		28 May 2009	Yes			
Alfred Nzo	DC44	Yes		31 March 2009		12 June 2009	Yes			
45 Municipalities in total		45	0				45	0	9	

Municipalities without Powers and Functions - Electricity highlighted

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Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2008?		If Yes, what was the impact on your operating budget?						Has the muni submitted the latest adjustment budget to:			Muni to table another adjustment budget for 2008/09		Do all adjustment budget comply with section 28(7)					
		Yes	No	Original Revenue R thousand	Original Expenditure R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	
Nelson Mandela Bay (NT Responsibility)	EC000	Yes	No	5 240 380	4 338 056	5 531 906	4 427 582	Yes	No	Yes	No	No	No	Yes	Yes	Yes	Yes	Yes	No	
Camdeboo	EC101	No	No																	
Blue Crane Route	EC102	No	No																	
Ikwazi	EC103	Yes	No	2 388 500	1 550 000	2 747 010	1 900 000	Yes	No	Yes	No	No	No	Yes	Yes	Yes	Yes	Yes	No	
Makana	EC104	Yes	No	171 783 670	171 783 670	182 881 490	182 881 490	Yes	No	Yes	No	No	No	Yes	Yes	Yes	Yes	Yes	No	
Ndlambe	EC105	No	No																	
Sunday's River Valley	EC106	No	No																	
Bhambis	EC107	No	No																	
Kouga	EC108	No	No																	
Koukammas	EC109	No	No																	
Cacadu	DC10	No	No					Yes	No	Yes	No	No	No	Yes	Yes	Yes	Yes	Yes	No	
Mbashe	EC121	No	No																	
Minquma	EC122	No	No																	
Great Kgal	EC123	No	No																	
Amathah	EC124	No	No																	
Buffalo City (NT Responsibility)	EC125	No	No																	
Nquthuwa	EC126	No	No																	
Nkonkobe	EC127	No	No																	
Nxuba	EC128	No	No																	
Annabod	DC12	No	No																	
Imobaba Yetheмба	EC131	No	No																	
Tsozwana	EC132	No	No																	
Inkwanca	EC133	No	No																	
Lukani	EC134	No	No																	
Imhaka Yethu	EC135	No	No					Yes	No	Yes	No	No	No	Yes	Yes	Yes	Yes	Yes	No	
Enlatheni (EC)	EC136	No	No																	
Engcobo	EC137	No	No					Yes	No	Yes	No	No	No	Yes	Yes	Yes	Yes	Yes	No	
Sakhiszwe	EC138	No	No																	
Chris Hanf	DC13	No	No																	
Elundini	EC141	No	No																	
Sengu	EC142	No	No																	
Maetsiwal	EC143	No	No																	
Sengq	EC144	No	No																	
Umtshini	DC14	No	No																	
Mbzana	EC151	No	No																	
Ntabankulu	EC152	No	No																	
Qaukeni	EC153	No	No																	
Port St Johns	EC154	No	No																	
Nyandeni	EC155	No	No																	
Mhlopiti	EC156	No	No																	
King Sabata Dalindyebo	EC157	No	No																	
O.R. Tambo (NT Responsibility)	DC15	No	No																	
Umtshini	EC158	No	No																	
Matielale	EC159	No	No																	
Alfred Nzo	DC44	No	No																	
46 Municipalities in total		3	42							6	38	18	27	1	44	45	0	45	0	

Municipalities without Powers and Functions - Electricity highlighted