

## Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1"/"x" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled	If No, planned date for tabling 2009/10 budget	Proposed date for adoption of the 2009/10 budget	Was the 2009/10 budget prepared by municipal officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No				Yes	No			
Letsemeng	FS161		No		12 June 2009	22 June 2009		No	Dnaffa Consultants	1	01 December 2008
Kopanong	FS162		No		24 April 2009	12 June 2009	Yes				
Mohokare	FS163		No		15 April 2009	03 June 2009		No	Smith and Krugers		
Xitirezi	DC16		No		03 April 2009	18 June 2009	Yes			1	01 April 2009
Naledi (FS)	FS171	Yes		31 March 2009				No	Ramathe	1	
Mengamang (NT Responsibility)	FS172		No		14 April 2009	25 June 2009	Yes			1	06 March 2009
Matiscapa	FS173	Yes		31 March 2009		26 June 2009	Yes			1	02 March 2009
Northey	DC17	Yes		17 April 2009		25 June 2009	Yes			2	30 June 2009
Maklongyana	FS181	Yes		31 March 2009		29 May 2009	Yes			2	
Tokologo	FS182	Yes		02 April 2009		17 June 2009	Yes			1	30 January 2009
Tswelopele	FS183	Yes		31 March 2009		31 May 2009	Yes			2	31 March 2009
Melipabeng	FS184	Yes		31 March 2009		28 May 2009	Yes			1	20 February 2009
Nala	FS185	Yes		25 March 2009		10 June 2009	Yes			2	25 March 2009
Leywebopuwal	DC18	Yes		31 March 2009		20 May 2009	Yes			1	
Safatso	FS191	Yes		31 March 2009		04 June 2009	Yes			1	
Dinabeng	FS192	Yes		31 March 2009		28 May 2009	Yes			1	
Makosara	FS193	Yes		31 March 2009		28 May 2009	Yes			1	
Makur A Phofung	FS194	Yes		31 March 2009		28 May 2009	Yes			1	27 January 2009
Phumelela	FS195	Yes		31 March 2009		28 May 2009	Yes	No	Smith and Krugers	1	07 March 2009
Thabo Mofutsanyand	DC19		No		16 April 2009	12 June 2009	Yes				
Mochlaka	FS201	Yes		07 April 2009			Yes				
Ngrwathe	FS203	Yes		03 April 2009			Yes				
Melismaholo	FS204	Yes		31 March 2009		02 June 2009	Yes			1	28 January 2009
Makubhe	FS205	Yes		31 March 2009		29 May 2009	Yes			1	17 February 2009
Fezile Dabul	DC20	Yes		27 March 2009		22 May 2009	Yes			1	30 January 2009
<b>25 Municipalities in total</b>		<b>19</b>	<b>6</b>				<b>21</b>	<b>4</b>		<b>23</b>	

*Municipalities without Powers and Functions - Electricity highlighted*

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Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31196 of 27 June 2008?		If Yes, what was the impact on your operating budget?				Has the muni submitted the latest adjustment budget to:				Muni to table another adjustment budget for 2008/09		Do all adjustment budget comply with section 28(7)			
				Original Revenue R thousand	Original Expenditure R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	NT		PT		Yes	No	22(b) submissions after tabling		24(3) submissions after adoption	
		Yes	No					Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
Letsemeng	FS161	Yes	No	8 122	6 895	8 474	6 895	Yes	No	Yes	No	Yes	No	Yes	No		
Kopanong	FS162	No	No														
Mohobare	FS163	No	No														
Xhariep	DC16	No	No														
Naledi (FS)	FS171	Yes	No	39 898	30 788			Yes	No	Yes	No	Yes	No	Yes	No		
Mengamang (NT Responsibility)	FS172	Yes	No	659 769	589 002	738 697	667 830	Yes	No	Yes	No	Yes	No	Yes	No		
Matimisa	FS173	Yes	No	99 735	86 870	99 735	99 732	Yes	No	Yes	No	Yes	No	Yes	No		
Northey	DC17	Yes	No	131 146	131 112	136 558	135 196	Yes	No	Yes	No	Yes	No	Yes	No		
Maklongyana	FS181	Yes	No	99 460	99 438	100 014	99 976										
Tokologo	FS182	No	No														
Tswelopele	FS183	Yes	No	84 511	84 504	84 725	84 723	Yes	No	Yes	No	Yes	No	Yes	No		
Matjhabeng	FS184	Yes	No	1 022 119	1 022 119	1 065 071	1 065 071										
Nala	FS185	No	No														
Leywebopuwal	DC18	No	No														
Safatso	FS191	Yes	No	156 419	155 406	173 450	173 437	Yes	No	Yes	No	Yes	No	Yes	No		
Dinabeng	FS192	No	No														
Makotara	FS193	No	No														
Makur A Phofung	FS194	Yes	No	679 388	676 713	811 594	775 656			Yes	No						
Phumela	FS195	No	No														
Thabo Mofutsanyand	DC19	No	No														
Mophaka	FS201	No	No														
Ngwathe	FS203	No	No														
Metsimaholo	FS204	Yes	No														
Makube	FS205	Yes	No					Yes	No	Yes	No	Yes	No	Yes	No		
Fezile Dabul	DC20	Yes	No					Yes	No	Yes	No	Yes	No	Yes	No		
<b>25 Municipalities in total</b>		<b>13</b>	<b>12</b>					<b>8</b>	<b>17</b>	<b>15</b>	<b>10</b>	<b>2</b>	<b>23</b>	<b>7</b>	<b>18</b>	<b>10</b>	<b>15</b>

*Municipalities without Powers and Functions - Electricity highlighted*