

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1", "x", or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If No, planned date for tabling 2009/10 budget	Proposed date for adoption of the 2009/10 budget	Was the 2009/10 budget prepared by muni officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No			Yes	No			
Municipality										
Ekurhuleni Metro (NT Responsibility)	GT000	Yes		26 March 2009	28 May 2009	Yes			4	30 July 2009
City of Johannesburg (NT Responsibility)	GT001	Yes		26 March 2009	21 May 2009	Yes			2	19 February 2009
City of Tshwane (NT Responsibility)	GT002	Yes		26 February 2009	28 May 2009	Yes			1	27 November 2009
Nokeng Tsa Tserame	GT0261	Yes		30 April 2009	08 June 2009	Yes			1	30 September 2009
Krugwi	GT0262	Yes		31 March 2009	27 March 2009	Yes	No	Gateway Technologies	2	23 January 2009
Metsweding	DC46	Yes		31 March 2009	29 June 2009	Yes			2	29 January 2009
Mogale City	GT1411	Yes		26 March 2009	28 May 2009	Yes			2	30 January 2009
Randfontein	GT1412	Yes		25 March 2009	28 May 2009	Yes			2	23 February 2009
Westonaria	GT1483	Yes		31 March 2009	28 May 2009	Yes			2	23 February 2009
West Rand	DC48	Yes		25 March 2009	27 May 2009	Yes			1	26 February 2009
Emfeleni (Shared Responsibility)	GT1421	Yes		31 March 2009	28 May 2009	Yes			1	12 March 2009
Mirreai	GT1422	Yes		12 March 2009	28 May 2009	Yes			2	04 February 2009
Lesedi	GT1423	Yes		31 March 2009	26 May 2009	Yes			2	06 February 2009
Seelberg	DC42	Yes		25 March 2009	27 May 2009	Yes			2	21 January 2009
14 Municipalities in total		14	0			13	1		22	

*Municipalities without Powers and Functions - Electricity highlighted

Tabling of Annual Budgets

Gauteng Municipalities

Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2008?		If Yes, what was the impact on your operating budget?										Has the muni submitted the latest adjustment budget to:				Muni to table another adjustment budget for 2008/09				Do all adjustment budget comply with section 28(7)			
		Original Revenue R thousand		Original Expenditure R thousand		Adjusted Revenue R thousand		Adjusted Expenditure R thousand		NT		PT		Yes		No		22(b) submissions after tabling		24(3) submissions after adoption					
		Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No				
Ekurhuleni Metro (NT Responsibility)	GT000	Yes		15 952 204 237	15 952 190 937	15 952 709 231	15 952 696 871	Yes		Yes		Yes		Yes		Yes		Yes		Yes					
City of Johannesburg (NT Responsibility)	GT001	Yes		20 931 355 000	18 789 345 000	21 575 737 000	19 692 053 000	Yes		Yes		Yes		Yes		Yes		Yes		Yes					
City of Tshwane (NT Responsibility)	GT002	Yes		14 909 261 000	14 661 150 000	15 390 998 000	15 107 846 000	Yes		Yes		Yes		Yes		Yes		Yes		Yes					
Nokeng Tsa Taamane	GT0261	Yes		114 755 410	109 301 223	114 755 410	109 301 223	Yes		No		No		Yes		No		Yes		Yes					
Krugwi	GT0262	Yes		425 336 324	308 368 418	448 815 056	324 128 219	Yes		No		No		Yes		No		Yes		Yes					
Metsweding	DC46	Yes		177 685 463	977 467 006	41 295 222	43 466 435	Yes		No		No		Yes		No		Yes		Yes					
Mogale City	GT1411	Yes		413 635 929	386 798 259	413 635 929	386 798 259	Yes		No		No		Yes		No		Yes		Yes					
Randfontein	GT1412	Yes		211 420 273	210 508 359	217 688 142	217 513 573	Yes		No		No		Yes		No		Yes		Yes					
Westonara	GT1483	Yes		179 146 630	193 242 600	209 463 260	214 672 130	Yes		No		No		Yes		No		Yes		Yes					
West Rand	DC46	Yes		2 156 141 361	2 350 941 591	2 350 941 591	2 350 941 591	Yes		Yes		Yes		Yes		No		Yes		Yes					
Emfuleni (Shared Responsibility)	GT1421	Yes		307 239 467	307 212 081	344 337 691	344 276 908	Yes		Yes		Yes		Yes		No		Yes		Yes					
Mirreai	GT1422	Yes		235 345 547	235 341 096	251 862 146	251 860 684	Yes		Yes		Yes		Yes		No		Yes		Yes					
Lesedi	GT1423	Yes		274 877 760	274 874 837	274 877 760	274 874 837	Yes		Yes		Yes		Yes		No		Yes		Yes					
Seoberg	DC42	Yes						Yes		Yes		Yes		Yes		No		Yes		Yes					
14 Municipalities in total		14	0					8	6	12	2	2	11	3	12	2	12	11	3	12	2				

*Municipalities without Powers and Functions - Electricity highlighted