

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1"/"x" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled	If No, planned date for tabling 2009/10 budget	Proposed date for adoption of the 2009/10 budget	Was the 2009/10 budget prepared by muni officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No				Yes	No			
Municipality											
Greater Mankwe Hill	LIM471	Yes		31 March 2009			Yes	No	DBSA Deployee	1	31 January 2009
Elans Mtsheleli	LIM472	Yes		31 March 2009			Yes	No		2	15 January 2009
Makhudumangali	LIM473	No						No			
Fetakgomo	LIM474	No						No			
Greater Tlaba	LIM475	Yes		01 April 2009			Yes	No		1	27 January 2009
Greater Sekukhuni	DC47	Yes		31 March 2009			Yes	No		1	28 February 2009
Greater Gyanzi	LIM331	No						No		2	23 July 2008
Greater Letaba	LIM332	Yes		31 March 2009			Yes	No		2	31 March 2009
Greater Tzaneen	LIM333	Yes		31 March 2009			Yes	No		2	31 March 2009
Ba-Phekoana	LIM334	Yes		31 March 2009			Yes	No		1	31 January 2009
Maruleng	LIM335	Yes		26 March 2009			Yes	No		1	28 January 2009
Mopani	DC33	Yes		31 March 2009			Yes	No		1	31 January 2009
Musina	LIM341	Yes		29 May 2009			Yes	No		2	31 March 2009
Mutale	LIM342	Yes		31 March 2009			Yes	No		2	27 March 2009
Thulamela	LIM343	Yes		29 May 2009			Yes	No		2	31 March 2009
Makabado	LIM344	Yes		31 March 2009			Yes	No		2	02 June 2009
Vrensdal	DC34	Yes		27 March 2009			Yes	No		1	22 January 2009
Bloemfontein	LIM351	Yes		03 February 2009			Yes	No		1	03 February 2009
Aganang	LIM352	Yes		31 March 2009			Yes	No		1	31 January 2009
Mosemole	LIM353	Yes		31 May 2009			Yes	No		1	28 January 2009
Potlouwane (NT Responsibility)	LIM354	No			30 June 2009		Yes	No		2	27 February 2009
Lepelle Nkumpi	LIM355	No			17 April 2009		Yes	No		2	17 April 2009
Capricorn	DC35	Yes		31 March 2009			Yes	No		1	23 January 2009
Thabazimbi	LIM361	No						No			
Lepelle	LIM362	Yes		30 March 2009			Yes	No		2	10 February 2009
Moqopong	LIM364	Yes		31 March 2009			Yes	No		1	13 February 2009
Modimole	LIM365	Yes		31 March 2009			Yes	No		1	31 March 2009
Bela Bela	LIM366	Yes		27 March 2009			Yes	No	Dibeli	1	29 January 2009
Mogalakwena	LIM367	Yes		31 March 2009			Yes	No		1	29 January 2009
Waterberg	DC36	Yes		31 March 2009			Yes	No		1	31 March 2009
30 Municipalities in total		24	6				24	6		33	

Municipalities without Powers and Functions - Electricity highlighted

Tabling of Annual Budgets

Limpopo Municipalities

Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2008?		If Yes, what was the impact on your operating budget?				Has the muni submitted the latest adjustment budget to:				Muni to table another adjustment budget for 2008/09		Do all adjustment budget comply with section 28(7)				
		Yes	No	Original Revenue R thousand	Original Expenditure R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	No
Greater Mandle Hill	LIM471	No	No	19 341	16 261	22 889	19 277	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Eisels Middelburg	LIM472	Yes	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Makhothamangali	LIM473	No	No					Yes	No	No	No	No	No	No	No	No	No	No
Fetakgomo	LIM474	No	No					Yes	No	No	No	No	No	No	No	No	No	No
Greater Tubatse	LIM475	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Greater Sekukhune	DC47	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Greater Ghanzi	LIM331	No	No					Yes	No	No	No	No	No	No	No	No	No	No
Greater Letaba	LIM332	Yes	No	125 739 327	124 565 765	127 081 334	125 311 755	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Greater Tzaneen	LIM333	Yes	No	405 887 441	374 853 567	430 516 687	395 323 160	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Ba-Phealofane	LIM334	Yes	No	228 000 000	225 000 000	185 706	188 706	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Maruleng	LIM335	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Mopani	DC33	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Musina	LIM341	Yes	No	96 900 000	83 371 000	79 086 000	79 086 000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Mulale	LIM342	Yes	No	71 076 715	71 026 412	74 186 797	74 186 797	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Thulamela	LIM343	Yes	No	472 258 560	222 134 235	343 085 742	208 932 781	Yes	No	No	No	No	No	No	No	No	No	No
Makado	LIM344	Yes	No	353 000	400 853	393 114	421 367	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Vereba	DC34	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Blobing	LIM351	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Aganang	LIM352	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Moremole	LIM353	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Potlouwane (NT Responsibility)	LIM354	Yes	No	2 025 128 000	781 020 000	2 039 878 000	795 789 000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Lepelle Nkumpi	LIM355	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Capricorn	DC35	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Thabazimbi	LIM361	No	No					Yes	No	No	No	No	No	No	No	No	No	No
Lepelle	LIM362	Yes	No	146 628 000	145 543 000	195 036 245	194 932 331	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Moqopong	LIM364	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Modimole	LIM365	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Bela Bela	LIM366	Yes	No	122 993 297	106 484 503	101 065 804	105 134 642	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Mogalakwena	LIM367	Yes	No	436 803 411	336 813 808	437 007 374	353 039 176	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Waterberg	DC36	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
30 Municipalities in total		12	18					25	5	5	5	24	5	25	24	6	25	5

Municipalities without Powers and Functions - Electricity highlighted