

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1"/"x" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled	If No, planned date for tabling 2009/10 budget	Proposed date for adoption of the 2009/10 budget	Was the 2009/10 budget prepared by muni officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No				Yes	No			
Municipality											
Albert Luthuli	MP301	Yes		31 March 2009		29 May 2009	Yes			1	31 January 2009
Masakhanya	MP302	Yes		31 March 2009		04 June 2009	Yes			1	31 January 2009
Mkhazanya	MP303	Yes		31 March 2009		02 June 2009	Yes				
Mronono	MP304	Yes		31 March 2009		28 May 2009	Yes				
Senzele	MP305	Yes		31 March 2009		29 May 2009	Yes				
Lekwa	MP306	Yes		27 March 2009		28 May 2009	Yes			1	31 January 2009
Dipaleang	MP307	Yes		31 March 2009		22 May 2009	Yes			1	31 January 2009
Govan Mbeki	DC30	Yes		26 March 2009		26 June 2009	Yes			1	27 January 2009
Gert Sibande	MP311	Yes		26 March 2009		17 June 2009	Yes			1	29 January 2009
Emalaheni (Mp)	MP312	Yes		26 March 2009		26 May 2009	Yes			2	26 February 2009
Steve Tshwete	MP313	Yes		26 March 2009		25 June 2009	Yes			1	26 February 2009
Emakhazeni	MP314	Yes		26 March 2009		17 June 2009	Yes			1	28 January 2009
Thembulise	MP315	Yes		26 March 2009		26 May 2009	Yes				
Dr. J.S. Moroka	MP316	Yes		26 March 2009		27 May 2009	Yes				
Nkangala	DC31	Yes		26 March 2009		26 May 2009	Yes				
Thaba Chewe	MP321	Yes		26 March 2009		11 June 2009	Yes			2	27 February 2009
Mbombela (NT Responsibility)	MP322	Yes	No	28 April 2009		28 May 2009	Yes				
Limpini	MP323	Yes		31 March 2009		26 June 2009	Yes			1	27 February 2009
Nkomozi	MP324	Yes	No	15 April 2009		26 May 2009	Yes			1	26 January 2009
Butha Buthe	MP325	Yes		26 March 2009		24 June 2009	Yes			1	30 March 2009
Enhlangeni	DC32	Yes		26 March 2009			Yes				
21 Municipalities in total		19	2				21	0		16	

*Municipalities without Powers and Functions - Electricity highlighted

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Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2009?		If Yes, what was the impact on your operating budget?						Has the muni submitted the latest adjustment budget to:				Do all adjustment budget comply with section 24(7)					
		No		Original Revenue R thousand		Original Expenditure R thousand		Adjusted Revenue R thousand		Adjusted Expenditure R thousand		NT		PT		Yes		No	
		Yes*	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
Albert Luthuli	MP301		No	249 676		249 646		258 023		257 993		No		Yes		No		Yes	
Mankweng	MP302	Yes	No									No				No			No
Morija	MP303		No									No				No			No
Senne	MP304		No									No				No			No
Lekwa	MP305		No									No				No			No
Dipaleeng	MP306	Yes	No	67 747		67 740		70 057		70 054		No				No			No
Govan Mbeke	MP307		No									No				No			No
Gert Sibande	DC30		No									No				No			No
Deaars	MP311	Yes	No	118 248		118 225		123 748		123 725		Yes		Yes		No		Yes	
Emalaheni (Mp)	MP312	Yes	No	951 147		951 147		996 871		996 871		Yes		Yes		No		Yes	
Steve Tshwete	MP313	Yes	No	525 623		485 445		549 341		503 574		Yes		Yes		No		Yes	
Enkhatzani	MP314		No	77 983		77 983		78 293		78 293		Yes		Yes		No		Yes	
Thembisile	MP315		No									No				No			No
Dr. J.S. Moroka	MP316		No									No		Yes		No		Yes	
Nyangal	DC31		No									No				No			No
Thaba Chweu	MP321		No									No				No			No
Lunjini	MP322	Yes	No	788 782		788 882		790 985		790 985		Yes		Yes		No		Yes	
Momabasa (NT Responsibility)	DC32		No									No				No			No
Umjindi	MP323		No									No				No			No
Nkomazi	MP324	Yes	No	221 486 174		218 233 915		242 803 662		242 794 044		Yes		Yes		No		Yes	
Buchuckridge	MP325		No									No				No			No
Enhlangeni	DC32		No									No				No			No
21 Municipalities in total		7	14									8	13	8	13	8	13	8	13

*Municipalities without Powers and Functions - Electricity highlighted