

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1"/"x" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled	If No, planned date for tabling 2009/10 budget	Proposed date for adoption of the 2009/10 budget	Was the 2009/10 budget prepared by muni officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No				Yes	No			
Mossburg	NC451	Yes		27 March 2009		29 May 2009	Yes			2	19 February 2009
Go-Segonyana	NC452	Yes		26 March 2009		28 May 2009	Yes			2	17 February 2009
Gamagana	DC453	Yes		31 March 2009		28 May 2009	Yes			2	17 February 2009
Kgalagadi	DC454	Yes		31 March 2009		26 May 2009	Yes			1	19 February 2009
Richardsvlei	NC061	No			08 June 2009	08 June 2009	Yes			1	21 January 2009
Nama Khoi	NC062	No			11 June 2009	11 June 2009	Yes			1	23 January 2009
Kamiesberg	NC064	No			17 June 2009	17 June 2009	Yes			1	18 March 2009
Hantam	NC065	Yes		28 March 2009		28 May 2009	Yes			1	27 January 2009
Karoo Hoogland	NC066	Yes		26 March 2009		26 May 2009	Yes			1	05 February 2009
Kraai-Ma	NC067	No			20 June 2009		Yes			1	25 May 2009
Nemakwal	DC6	No			26 May 2009		Yes			1	22 January 2009
Uburutu	NC071	Yes		09 April 2009		26 May 2009	Yes			2	09 March 2009
Umsobomvu	NC072	Yes		25 March 2009		29 May 2009	Yes			1	29 August 2008
Emthanjeni	NC073	Yes		31 March 2009		29 May 2009	Yes			1	31 March 2009
Kareeberg	NC074	Yes		27 March 2009		04 June 2009	Yes			2	04 June 2009
Remotseberg	NC075	Yes		25 March 2009		29 May 2009	Yes			2	15 August 2008
Thembelille	NC076	Yes		31 March 2009		28 May 2009	Yes			2	23 January 2009
Syathemba	NC077	Yes		26 March 2009		18 June 2009	Yes			2	21 January 2009
Syanama	NC078	Yes		31 March 2009		23 June 2009	Yes			2	10 March 2009
Karoo	DC7	Yes		25 March 2009		29 May 2009	Yes			1	18 February 2009
Mier	NC081	Yes		31 March 2009	15 April 2009	03 June 2009	Yes			1	30 January 2009
Kaif Gerib	NC082	No				25 June 2009	Yes			1	05 March 2009
//Klare Hals	NC083	No			01 June 2009	30 June 2009	Yes			1	13 March 2009
IKhais	NC084	Yes		31 March 2009		19 June 2009	Yes			1	01 April 2009
Tsambabane	NC085	Yes		31 March 2009		04 June 2009	Yes			2	04 June 2009
Kgalagapele	NC086	Yes		31 March 2009		28 May 2009	Yes			1	28 May 2009
Syanada	DC9	Yes		31 March 2009		01 June 2009	Yes			1	25 January 2009
Sol Plaatje (NT Responsibility)	NC091	Yes		31 March 2008		25 May 2009	Yes			1	20 May 2009
Dikgatong	NC092	Yes		29 April 2009		30 June 2009	Yes			1	28 April 2009
Megaring	NC093	Yes		31 March 2009		28 May 2009	Yes			2	04 February 2009
Phokwane	NC094	No			01 April 2009		Yes			1	30 January 2009
Frances Baard	DC9	Yes		25 March 2009		27 May 2009	Yes			1	
32 Municipalities in total		24	8				32	0		42	

Municipalities without Powers and Functions - Electrically highlighted

Tabling of Annual Budgets

Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2009?		If Yes, what was the impact on your operating budget?				Has the muni submitted the latest adjustment budget to:				Muni to table another adjustment budget for 2008/09		Do all adjustment budget comply with section 28(7)			
		Yes*	No	Original Revenue R thousand	Original Expenditure R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	NT		PT		Yes	No	22(b) submissions after tabling		24(3) submissions after adoption	
								Yes	No	Yes	No			Yes	No	Yes	No
Mossburn	NC451	Yes		77 889	77 750	78 180	78 131	Yes		Yes		No		Yes		Yes	
Go-Segonyana	NC452	Yes		111 516	111 513	114 148	114 148	Yes		Yes		No		Yes		Yes	
Gamaqana	NC453	Yes		127 056	127 051	131 861	131 856	Yes		Yes		No		Yes		Yes	
Kgalagadi	DC45	No						Yes		Yes		No		Yes		Yes	
Richardsvlei	NC081	Yes		3 508	3 000	4 340	3 338	Yes		Yes		No		Yes		Yes	
Nama Khoi	NC082	No		27 954	23 442							No					
Kamiesberg	NC084	No		2 457	5 605							No					
Hantam	NC085	Yes		36 104	36 072	37 798	37 245	Yes		Yes		No		Yes		Yes	
Karoo Hoogland	NC086	Yes		22 309	22 216	22 761	22 670	Yes		Yes		No		Yes		Yes	
Kraai-Ma	NC087	Yes		1 875	1 250	2 294	1 400	Yes		Yes		No		Yes		Yes	
Nemakwal	DC8																
Uburutu	NC071	Yes		40 587	40 587	40 522	40 522	Yes		Yes		No		Yes		Yes	
Umsobomvu	NC072	Yes		47 324	47 324	48 833	48 833	Yes		Yes		No		Yes		Yes	
Emthangeni	NC073	Yes		97 111	97 111	102 114	102 114	Yes		Yes		No		Yes		Yes	
Kareeberg	NC074	Yes		25 203	26 325	25 703	26 825	Yes		Yes		No		Yes		Yes	
Renosterberg	NC075	Yes		17 339	17 293	17 888	17 731	Yes		Yes		No		Yes		Yes	
Thembelille	NC076	Yes		24 726	24 726	25 670	25 670	Yes		Yes		No		Yes		Yes	
Syalithamba	NC077	Yes		36 850	35 850	36 340	36 340	Yes		Yes		No		Yes		Yes	
Syanama	NC078	Yes		40 064	40 064	42 552	42 552	Yes		Yes		No		Yes		Yes	
Karoo	DC7	No															
Mier	NC081	No															
Kaif Gerib	NC082	No															
//Klare Hals	NC083	No															
IKhais	NC084	No															
Tsambabane	NC085	No															
Kgalagapele	NC086	No															
DC9	DC9	No															
Syanada	NC091	Yes		774 791	774 791	788 053	788 053	Yes		Yes		No		Yes		Yes	
Sol Plaatje (NT Responsibility)	NC091	Yes		774 791	774 791	788 053	788 053	Yes		Yes		No		Yes		Yes	
Dikgatong	NC092	No															
Mogaring	NC093	Yes		39 414	39 037	40 185	39 697	Yes		Yes		No		Yes		Yes	
Phokwane	NC094	No															
Frances Baard	DC9	No															
32 Municipalities in total		17	15					26	6	26	6	4	28	17	15	28	6

Municipalities without Powers and Functions - Electricity highlighted