

## Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1"/"x" or any other symbols since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled	If No, planned date for tabling 2009/10 budget	Was the 2009/10 budget prepared by muni officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No			Yes	No			
Moretele	NW371	Yes		30 March 2009			Yes			
Maaberg	NW372	Yes		07 April 2009			Yes		2	24 February 2009
Rustenburg (NT Responsibility)	NW373	Yes		31 March 2009			Yes			
Kgalempier	NW374	Yes		25 March 2009			Yes		1	25 March 2009
Moses Kotane	NW375	Yes		31 March 2009			Yes		1	30 January 2009
Bojanala Platinum	DC37	Yes		26 March 2009			Yes		1	
Ratou	NW381	Yes		31 March 2009			Yes		1	27 January 2009
Tswaing	NW382	Yes		31 March 2009			Yes		1	
Matleng (NT Responsibility)	NW383	Yes		31 March 2009			Yes		1	30 January 2009
Disobella	NW384	Yes		31 March 2009			Yes		1	27 January 2009
Ramothshere Moiba	NW385	Yes		31 March 2009			Yes		1	27 January 2009
Ngaika Modiri Molema	DC38	Yes		31 March 2009			Yes		1	27 January 2009
Kapsano	NW391	Yes		25 March 2009			Yes		1	30 January 2009
Naledi (NW)	NW392	Yes	No		03 April 2009		Yes		1	
Mamusa	NW393	Yes	No		07 April 2009		Yes		1	07 April 2009
Greater Tzong	NW394	Yes	No		27 May 2009		Yes		1	
Midropo	NW395	Yes	No		31 March 2009		Yes		1	18 March 2009
Letwara Tsemane	NW396	Yes	No		09 April 2009		Yes		1	13 February 2009
Bophirima	DC39	Yes	No		26 March 2009		Yes		1	26 February 2009
Ventersdorp	NW401	Yes	No		04 May 2009		Yes		1	
Tlokweng	NW402	Yes	No		31 March 2009		Yes		1	26 February 2009
City of Mafesana	NW403	Yes	No		31 March 2009		Yes		1	05 January 2009
Marquess Hills	NW404	Yes	No		31 March 2009		Yes		1	27 January 2009
Merabong City	NW405	Yes	No		31 March 2009		Yes		1	
Southern	DC40	Yes	No		31 March 2009		Yes		1	25 February 2009
<b>25 Municipalities in total</b>		<b>20</b>	<b>5</b>				<b>25</b>	<b>0</b>	<b>19</b>	

Municipalities without Powers and Functions - Electricity highlighted

Tabling of Annual Budgets

North West Municipalities

Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2008?		If Yes, what was the impact on your operating budget?						Has the muni submitted the latest adjustment budget to:			Muni to table another adjustment budget for 2008/09		Do all adjustment budget comply with section 28(7)			
		Yes <sup>1</sup>	No	Original Revenue R thousand	Original Expenditure R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	NT		PT		Yes	No	22(b) submissions after tabling		24(c) submissions after adoption		
								Yes	No	Yes	No			Yes	No	Yes	No	
Moretele	NW371		No															
Masibeng	NW372	Yes	No															
Rustenburg (NT Responsibility)	NW373		No															
Kgalempier	NW374	Yes	No	59 180 233	57 037 538	60 326 233	59 271 827											
Moses Kotane	NW375		No	222 347 000	222 257 000	258 704 000	229 670 000	Yes	Yes									
Bojanala Platinum	DC37		No	240 226 000	87 201 000	296 557 000	74 806 000		Yes									
Paikou	NW381		No	32 733 000	32 733 000	76 369 000	38 433 000		Yes									
Tswaing	NW382		No															
Mafikeng (NT Responsibility)	NW383		No															
Disabolla	NW384	Yes	No	128 270 914	127 676 242	132 109 825	128 828 242	Yes	Yes									
Ramothshere Moiba	NW385	Yes	No	102 213 000	89 719 000	147 626 711	14 826 711	Yes	Yes									
Ngaka Modiri Molema	DC38		No	195 452 825	266 541 000	195 452 825	265 541 000		Yes									
Kaopano	NW391		No	107 472 000	27 543 000	107 472 000	26 565 000		Yes									
Nakledi (NW)	NW392		No															
Mamusa	NW393	Yes	No	112 245 000	55 000 000	108 824 000	51 579 000		Yes									
Greater Tzaneen	NW394		No															
Botopop	NW395		No															
Letwara Tsemane	NW396		No															
Bophirima	DC39		No															
Ventersdorp	NW401		No															
Tlokweng	NW402		No	183 464 887	944 940 000	212 846 349	120 057 321		Yes									
City of Mafetseng	NW403		No	1 007 087 000	1 009 342 000	1 194 896 000	1 230 661 000		Yes									
Marquess Hills	NW404		No	17 150 344	14 141 002	17 150 344	14 154 861		Yes									
Meridale City	NW405		No															
Southern	DC40		No	135 761 000	97 973 250	185 000 000	101 910 289		Yes									
<b>25 Municipalities in total</b>		<b>5</b>	<b>20</b>					<b>3</b>	<b>22</b>	<b>15</b>	<b>10</b>	<b>0</b>	<b>25</b>	<b>7</b>	<b>18</b>	<b>7</b>	<b>18</b>	<b>18</b>

*Municipalities without Powers and Functions - Electricity highlighted*