

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1", "2", "3" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled		If No, planned date for tabling 2009/10 budget		Proposed date for adoption of the 2009/10 budget		Was the 2009/10 budget prepared by municipal officials?		No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No	Yes	No	Yes	No	Yes	No				
City of Cape Town (NT Responsibility)	WC000	Yes	No	30 March 2009						Yes			
Mafikeng	WC001	Yes	No	31 March 2009						Yes		2	02 February 2009
Cedeborg	WC002	Yes	No	01 April 2009						Yes			
Bergriver	WC003	Yes	No	31 March 2009						Yes		1	31 March 2009
Saldanha Bay	WC004	Yes	No	31 March 2009				03 June 2009		Yes			
Swartland	WC005	Yes	No	28 March 2009						Yes			
West Coast	DC1	Yes	No	25 February 2009						Yes			
Witzenberg	WC002	Yes	No	31 March 2009				27 May 2009		Yes		1	28 February 2009
Draakenstein	WC003	Yes	No	31 March 2009						Yes		4	05 May 2009
Stellenbosch	WC004	Yes	No	26 March 2009						Yes			
Breside Valley	WC005	Yes	No	30 April 2009						Yes			
Breside River/Winterlands	WC006	Yes	No	24 March 2009						Yes		3	22 May 2009
Cape Winelands	DC2	Yes	No	09 March 2009						Yes			
Therewaterkloof	WC001	Yes	No	26 March 2009						Yes			
Ovenstrand	WC002	Yes	No	30 March 2009						Yes			
Cape Agulhas	WC003	Yes	No	29 March 2009						Yes			
Swellendam	WC004	Yes	No	30 April 2009						Yes		1	27 February 2009
Oerbenj	DC3	Yes	No	30 March 2009				27 May 2009		Yes			
Kommand	WC001	Yes	No	31 March 2009						Yes			
Helderberg	WC002	Yes	No	30 March 2009						Yes			
Worcester Bay	WC003	Yes	No	31 March 2009				26 August 2009		Yes		2	26 February 2009
George (NT Responsibility)	WC004	Yes	No	23 April 2009						Yes			
Duikshoorn	WC005	Yes	No	30 March 2009				29 May 2009		Yes		2	29 January 2009
Blou	WC007	Yes	No	25 March 2009						Yes			
Kryens	WC008	Yes	No	26 March 2009						Yes			
Eden	DC4	Yes	No	30 March 2009				30 April 2009		Yes			
Langebaan	WC001	Yes	No	31 March 2009						Yes			
Prince Albert	WC002	Yes	No	31 March 2009						Yes			
Baarlant West	WC003	Yes	No	31 March 2009				29 May 2009		Yes		2	22 September 2008
Senzale-Karoo	DC5	Yes	No	19 March 2009				29 May 2009		Yes		1	13 February 2009
30 Municipalities in total		26	4							30	0	19	

Municipalities with Powers and Functions - Electricity highlighted

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Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2008?										If Yes, what was the impact on your operating budget?										Has the muni submitted the latest adjustment budget to:						Muni to table another adjustment budget for 2008/09						Do all adjustment budget comply with section 28(7)					
		Yes		No		Original Revenue R thousand	Original Expenditure R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	NT			PT			Yes		No		Yes		No		Yes		No		Yes		No									
		Yes	No	Yes	No					Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No						
City of Cape Town (NT Responsibility)	WC000	Yes	No	15 758 043	15 758 043	17 127 895	17 127 895	17 127 895		Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No										
Matsikama	WC011	Yes	No	108 758	108 471	110 903	110 617		Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Cederberg	WC012	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Bergriver	WC013	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Saldanha Bay	WC014	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Stellenbosch	WC015	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
West Coast	DC1	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Witzenberg	WC022	Yes	No	256 917 000	160 000 000	329 257 000	193 440 000		Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Draakenstein	WC023	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Stellenbosch	WC024	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Breda Valley	WC025	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Breda River/Wineands	WC026	Yes	No	232 268	232 245	244 288	244 245		Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Cape Wineands	DC2	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Therewaterkloof	WC031	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Ovenstrand	WC032	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Cape Agulhas	WC033	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Swellendam	WC034	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Oerbenburg	DC3	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Kommando	WC041	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Hesluisbaai	WC042	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Mossel Bay	WC043	Yes	No	431 271 127	431 271 127	483 791 845	482 912 110		Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
George (NT Responsibility)	WC044	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Duikshoorn	WC045	Yes	No	210 386 986	209 844 658	222 162 279	217 152 751		Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Bloubaai	WC047	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Krygans	WC048	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Eden	DC4	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Langebaan	WC051	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Prince Albert	WC052	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Beaufort West	WC053	Yes	No	116 033	97 714	116 921	100 950		Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
Senzarale-Karoo	DC5	Yes	No						Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No											
30 Municipalities in total		7	23							10	10	10	20	10	20	4	26	10	20	10	10	10	20	10	20	10	20												

Municipalities with Powers and Functions - Electricity highlighted