

1a. Aggregated Operating and Capital revenue per category, 2010/11 - 2012/13

R thousand	2010/11			2011/12			2012/13		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Category A	19 574 886	121 036 229	140 611 116	21 143 007	138 718 052	159 861 059	21 567 651	156 718 463	178 286 114
Category B	14 308 196	69 436 619	83 744 815	11 922 617	67 979 309	79 901 926	11 671 720	74 695 386	86 367 106
Category C	5 009 589	14 062 054	19 071 642	4 924 432	13 832 109	18 756 540	5 955 499	15 123 596	21 079 095
Total	38 892 671	204 534 902	243 427 572	37 990 055	220 529 470	258 519 525	39 194 871	246 537 445	285 732 315
% of total expenditure									
Category A	50.3%	59.2%	57.8%	55.7%	62.9%	61.8%	55.0%	63.6%	62.4%
Category B	36.8%	33.9%	34.4%	31.4%	30.8%	30.9%	29.8%	30.3%	30.2%
Category C	12.9%	6.9%	7.8%	13.0%	6.3%	7.3%	15.2%	6.1%	7.4%

Source: National Treasury Local Government Database

1b. Aggregated Operating and Capital expenditure per category, 2010/11 - 2012/13

R thousand	2010/11			2011/12			2012/13		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Category A	19 574 886	113 471 307	133 046 193	21 413 007	128 314 559	149 727 565	21 567 651	145 822 628	167 390 280
Category B	15 800 858	65 907 124	81 707 983	12 252 685	65 448 537	77 701 222	12 340 356	71 361 825	83 702 181
Category C	5 814 445	12 062 795	17 877 240	5 650 736	11 320 430	16 971 166	6 645 153	11 947 433	18 592 586
Total	41 190 190	191 441 226	232 631 416	39 316 427	205 083 526	244 399 953	40 553 160	229 131 886	269 685 046
% of total expenditure									
Category A	47.5%	59.3%	57.2%	54.5%	62.6%	61.3%	53.2%	63.6%	62.1%
Category B	38.4%	34.4%	35.1%	31.2%	31.9%	31.8%	30.4%	31.1%	31.0%
Category C	14.1%	6.3%	7.7%	14.4%	5.5%	6.9%	16.4%	5.2%	6.9%

Source: National Treasury Local Government Database

1.1 Aggregated Operating and Capital expenditure for metros, 2010/11 - 2012/13

R thousand	2010/11			2011/12			2012/13		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Nelson Mandela Bay	2 183 123	5 640 300	7 823 422	2 733 990	6 166 235	8 900 225	2 629 180	6 901 528	9 530 708
Ekurhuleni Metro	2 160 091	20 206 393	22 366 484	2 118 151	23 334 820	25 452 970	2 161 604	27 112 804	29 274 408
City Of Johannesburg	3 058 761	25 295 241	28 354 003	3 970 270	28 259 140	32 229 410	4 408 022	31 745 057	36 153 079
City Of Tshwane	3 194 975	14 831 720	18 026 695	2 928 006	16 650 227	19 578 233	3 393 885	18 782 075	22 175 960
eThekwini	5 370 572	20 521 588	25 892 160	5 421 701	23 276 724	28 698 425	4 856 240	26 708 721	31 564 961
Cape Town	3 607 364	26 976 064	30 583 429	4 240 889	30 627 413	34 868 302	4 118 720	34 572 444	38 691 164
Total	19 574 886	113 471 307	133 046 193	21 413 007	128 314 559	149 727 565	21 567 651	145 822 628	167 390 280
% of total expenditure									
Nelson Mandela Bay	11.2%	5.0%	5.9%	12.8%	4.8%	5.9%	12.2%	4.7%	5.7%
Ekurhuleni Metro	11.0%	17.8%	16.8%	9.9%	18.2%	17.0%	10.0%	18.6%	17.5%
City Of Johannesburg	15.6%	22.3%	21.3%	18.5%	22.0%	21.5%	20.4%	21.8%	21.6%
City Of Tshwane	16.3%	13.1%	13.5%	13.7%	13.0%	13.1%	15.7%	12.9%	13.2%
eThekwini	27.4%	18.1%	19.5%	25.3%	18.1%	19.2%	22.5%	18.3%	18.9%
Cape Town	18.4%	23.8%	23.0%	19.8%	23.9%	23.3%	19.1%	23.7%	23.1%

Source:

National Treasury Local Government Database

StatsSA Community Survey, 2007

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	Camdeboo	EC101	47 967	112 291	160 257	-	112 063	112 063	-	-	-
	Blue Crane Route	EC102	17 835	119 590	137 424	-	128 513	128 513	-	138 987	138 987
	Ikwezi	EC103	-	-	-	-	-	-	-	-	-
	Makana	EC104	60 912	239 751	300 663	30 593	249 091	279 684	-	272 838	272 838
	Ndlambe	EC105	12 174	204 405	216 579	706	214 579	215 285	22 582	225 308	247 890
	Sundays River Valley	EC106	14 458	74 132	88 590	16 931	80 053	96 984	21 633	85 513	107 146
	Baviaans	EC107	-	29 130	29 130	-	29 370	29 370	-	-	-
	Kouga	EC108	39 868	371 605	411 472	31 851	414 308	446 159	32 569	463 994	496 562
	Koukamma	EC109	-	-	-	-	-	-	-	-	-
	Mbhashe	EC121	41 327	184 823	226 150	47 818	197 283	245 101	61 639	214 419	276 058
	Mnquma	EC122	45 059	139 859	184 918	52 817	163 402	216 220	63 425	177 347	240 771
	Great Kei	EC123	12 172	22 341	34 513	14 246	29 513	43 759	16 929	36 878	53 807
	Amahlathi	EC124	7 733	115 944	123 677	3 547	131 860	135 407	4 616	149 741	154 357
	Buffalo City	EC125	480 112	4 028 283	4 508 395	1 022 382	4 521 988	5 544 370	1 223 864	5 036 938	6 260 802
	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-
	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-
	Nxuba	EC128	9 629	-	9 629	10 226	-	10 226	10 829	-	10 829
	Inxuba Yethemba	EC131	-	128 142	128 142	-	137 753	137 753	-	148 084	148 084
	Tsolwana	EC132	12 707	39 308	52 015	9 631	40 201	49 832	11 710	31 348	43 058
	Inkwanca	EC133	7 539	33 754	41 293	8 989	37 427	46 416	10 828	40 210	51 038
	Lukhanji	EC134	43 286	398 488	441 773	38 438	431 782	470 220	46 543	484 696	531 239
	Intsika Yethu	EC135	22 796	90 349	113 144	20 270	114 374	134 645	22 500	118 974	141 474
	Emalahleni (Ec)	EC136	27 850	77 677	105 527	29 377	83 856	113 233	35 536	92 139	127 675
	Engcobo	EC137	-	47 118	47 118	-	50 501	50 501	-	53 398	53 398
	Sakhisizwe	EC138	18 521	75 658	94 179	6 991	76 433	83 424	17 016	77 505	94 521
	Elundini	EC141	29 754	116 532	146 286	28 661	125 601	154 263	33 584	135 161	168 744
	Senqu	EC142	60 624	117 822	178 447	25 615	87 086	112 702	30 407	98 328	128 735
	Maletswai	EC143	27 190	89 208	116 399	23 939	100 384	124 323	21 562	115 210	136 772
	Gariep	EC144	22 088	58 835	80 923	-	61 400	61 400	-	66 342	66 342
	Mbizana	EC151	-	88 003	88 003	-	96 540	96 540	-	103 786	103 786
	Ntabankulu	EC152	25 470	51 665	77 135	39 393	56 477	95 870	43 658	59 522	103 180
	Oaukeni	EC153	64 543	90 700	155 243	58 816	96 848	155 663	68 281	103 119	171 400
	Port St Johns	EC154	27 458	42 623	70 080	-	45 486	45 486	-	-	-
	Nyandeni	EC155	34 015	90 210	124 225	39 222	101 595	140 816	46 809	111 531	158 341
	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-
	King Sabata Dalindyebo	EC157	292 565	516 483	809 048	92 558	-	92 558	112 542	-	112 542
	Matalele	EC441	121 930	155 461	277 391	-	156 804	156 804	-	164 840	164 840
	Umkhumbi	EC442	59 614	74 815	134 429	61 541	79 454	140 995	73 308	84 141	157 449
	Letsemeng	FS161	15 141	92 869	108 010	18 210	103 434	121 644	2 000	114 121	116 121
	Kopanong	FS162	34 191	147 147	181 338	21 069	149 111	170 179	33 203	162 504	195 707

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Mohokare	FS163	56 986	100 909	157 895	17 831	110 927	128 758	19 384	124 082	143 466
Naledi (Fs)	FS171	12 744	44 608	57 352	14 274	48 352	62 626	17 353	51 002	68 355
Mangaung	FS172	373 256	2 988 324	3 361 580	720 840	3 394 433	4 115 273	530 925	3 840 608	4 371 532
Mantsopa	FS173	39 532	138 803	178 336	40 819	151 713	192 532	44 900	166 883	211 783
Masilonyana	FS181	37 061	147 584	184 645	44 411	162 111	206 522	51 198	173 271	224 469
Tokologo	FS182	14 845	46 471	61 316	-	50 130	50 130	-	51 564	51 564
Tswelopele	FS183	21 291	79 977	101 268	25 570	84 486	110 056	31 019	92 656	123 675
Matjhabeng	FS184	159 604	1 419 343	1 578 947	208 602	1 556 441	1 765 043	241 869	1 690 055	1 931 924
Nala	FS185	61 766	238 283	300 050	45 642	251 769	297 412	55 497	265 474	320 971
Setsoto	FS191	92 719	276 328	369 047	96 116	290 095	386 210	100 922	301 536	402 458
Dihlabeng	FS192	95 767	475 128	570 895	129 804	501 982	631 786	-	544 987	544 987
Nketoana	FS193	32 612	156 996	189 608	40 893	153 951	194 845	70 000	162 475	232 475
Maluti-a-Phofung	FS194	266 440	998 109	1 264 548	293 910	1 072 973	1 366 883	276 439	1 155 520	1 431 959
Phumelela	FS195	60 468	128 988	189 456	67 000	134 997	201 997	74 900	144 804	219 704
Moghaka	FS201	126 267	420 159	546 426	-	459 111	459 111	-	498 515	498 515
Ngwathe	FS203	67 664	354 039	421 703	77 359	-	77 359	95 905	-	95 905
Metsimaholo	FS204	344 317	635 490	979 807	350 711	840 683	1 191 394	172 134	954 026	1 126 161
Mafube	FS205	25 712	124 519	150 231	29 302	137 185	166 487	30 901	154 784	185 685
Emfuleni	GT421	337 148	3 218 045	3 555 193	(415 783)	3 608 582	3 192 799	(527 409)	4 149 614	3 622 205
Midvaal	GT422	40 235	478 425	518 660	240 467	505 835	746 301	349 687	537 610	887 297
Lesedi	GT423	70 890	353 180	424 070	-	366 997	366 997	-	384 383	384 383
Nokeng Tsa Taemane	GT461	16 915	122 595	139 510	20 344	127 968	148 312	24 736	136 262	160 998
Kungwini	GT462	61 068	475 675	536 743	85 052	478 077	563 129	94 326	510 315	604 641
Mogale City	GT481	214 330	1 257 832	1 472 162	213 445	1 458 293	1 671 738	314 709	1 644 583	1 959 292
Randfontein	GT482	103 156	601 712	704 868	16 600	670 572	687 172	150	745 168	745 318
Westonaria	GT483	-	218 469	218 469	-	226 400	226 400	-	244 652	244 652
Vulamehlo	KZN211	-	1 110 217	1 110 217	-	1 183 025	1 183 025	-	1 206 775	1 206 775
Umdoni	KZN212	11 847	39 319	51 166	14 126	16 962	31 088	17 047	16 962	34 009
Umkhumbi	KZN213	264 355	226 614	490 969	-	249 262	249 262	-	274 188	274 188
uMuziwabantu	KZN214	33 660	53 169	86 829	36 353	57 422	93 775	39 262	62 016	101 277
Ezingolweni	KZN215	42 278	66 521	108 799	16 595	71 317	87 912	16 800	75 481	92 281
Hibiscus Coast	KZN216	9 605	17 245	26 850	12 125	18 039	30 164	14 527	19 659	34 186
uMshwathi	KZN221	243 522	457 152	700 674	-	484 581	484 581	-	523 348	523 348
uMngeni	KZN222	24 230	79 299	103 529	-	84 645	84 645	-	91 650	91 650
Mpofana	KZN223	26 837	225 753	252 590	18 346	231 922	250 268	22 228	244 050	266 278
Impendle	KZN224	9 579	77 792	87 371	-	81 407	81 407	-	90 190	90 190
Msunduzi	KZN225	7 007	25 156	32 164	7 428	26 877	34 305	7 873	28 490	36 363
Mkhambathini	KZN226	295 937	2 388 296	2 684 234	305 211	2 679 591	2 984 802	337 744	2 968 495	3 306 239
Richmond	KZN227	11	37 851	37 862	10	39 598	39 608	12	43 778	43 791
Emnambithi/Ladysmith	KZN232	24 736	37 875	62 611	15 500	52 743	68 243	18 414	58 292	76 706

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Indaka	KZN233	68 359	473 783	542 142	43 428	368 980	412 408	33 719	397 674	431 393
Umtshezi	KZN234	13 944	60 263	74 207	-	-	-	-	-	-
Okhahlamba	KZN235	34 659	200 867	235 526	24 923	238 201	263 124	21 851	287 057	308 908
Imbabazane	KZN236	-	52 912	52 912	-	-	-	-	-	-
Endumeni	KZN241	153 579	69 309	222 887	200 369	81 824	282 193	251 423	93 622	345 045
Nquthu	KZN242	22 060	155 569	177 629	-	175 485	175 485	-	197 751	197 751
Msinga	KZN244	17 500	60 899	78 399	21 000	76 183	97 183	25 558	86 343	111 901
Umvoti	KZN245	21 377	52 140	73 517	-	-	-	-	-	-
Newcastle	KZN252	34 450	133 075	167 525	27 178	154 208	181 386	26 026	163 485	189 511
eMadlangeni	KZN253	229 804	1 005 337	1 235 141	43 075	1 118 067	1 161 142	43 075	1 237 874	1 280 949
Dannhauser	KZN254	7 370	32 034	39 404	7 615	29 865	37 480	-	31 473	31 473
eDumbe	KZN261	20 038	54 626	74 664	-	-	-	-	-	-
uPhongolo	KZN262	17 528	51 883	69 411	8 016	53 439	61 455	10 172	55 042	65 214
Abaqulusi	KZN263	23 868	119 223	143 091	-	-	-	-	-	-
Nongoma	KZN265	39 003	261 211	300 214	40 254	279 969	320 223	44 863	299 373	344 236
Ulundi	KZN266	38 710	52 618	91 328	40 471	65 860	106 331	47 723	75 323	123 047
Umlhlabuyalingana	KZN271	29 249	146 783	176 032	25 010	155 484	180 494	31 762	164 657	196 419
Jozini	KZN272	25 388	31 100	56 488	31 550	31 899	63 449	38 746	29 959	68 705
The Big Five False Bay	KZN273	33 294	52	33 346	-	59	59	-	66	66
Hlabisa	KZN274	9 464	19 154	28 618	9 772	16 906	26 678	11 176	16 690	27 866
Mtubatuba	KZN275	6	56	63	18	62	80	66	66	132
Mbonambi	KZN281	21 336	48 327	69 663	-	56 750	56 750	-	62 512	62 512
uMhlatuze	KZN282	15 135	37 460	52 595	17 624	42 377	60 001	20 650	46 350	67 000
Ntambanana	KZN283	234 827	1 614 489	1 849 316	217 910	1 866 026	2 083 935	394 856	2 177 263	2 572 119
Umlalazi	KZN284	5 832	16 956	22 788	-	-	-	-	-	-
Mthonjaneni	KZN285	52 642	153 743	206 385	52 138	176 135	228 272	53 980	196 423	250 403
Nkandla	KZN286	15 663	57 037	72 700	-	-	-	-	-	-
Mandeni	KZN291	14 872	61 835	76 707	17 886	69 329	87 215	21 748	78 252	100 000
KwaDukuza	KZN292	76 402	91 669	168 071	86 068	103 696	189 764	86 564	115 838	202 402
Ndwedwe	KZN293	276 072	682 121	958 193	295 608	785 136	1 080 744	366 525	913 040	1 279 565
Maphumulo	KZN294	42 314	90 840	133 154	49 771	96 170	145 941	-	106 960	106 960
Ingwe	KZN431	20 343	-	20 343	-	-	-	-	-	-
Kwa Sani	KZN432	30 894	38 149	69 043	32 226	40 897	73 123	37 501	36 589	74 090
Greater Kokstad	KZN433	15 197	25 046	40 243	22 886	25 560	48 446	29 589	26 777	56 366
Ubuhlebezwe	KZN434	100 355	296 719	397 074	124 911	285 469	410 380	104 138	288 608	392 746
Umkhulu	KZN435	24 015	71 990	96 005	21 099	73 996	95 095	29 564	78 062	107 626
Greater Giyani	LIM331	31 679	85 131	116 810	-	-	-	-	-	-
Greater Letaba	LIM332	68 326	135 271	203 597	88 783	150 300	239 083	84 184	161 441	245 625
Greater Tzaneen	LIM333	71 181	135 642	206 823	60 782	147 233	208 016	62 000	164 696	226 696
Ba-Phalaborwa	LIM334	124 553	583 504	708 057	64 682	609 761	674 443	67 593	637 201	704 794

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Maruleng	LIM335	80 496	339 033	419 529	69 401	361 590	430 991	77 039	393 346	470 385
Musina	LIM341	25 415	59 677	85 092	32 698	63 377	96 074	44 267	63 198	107 465
Mutale	LIM342	17 310	139 419	156 729	19 792	148 063	167 855	25 896	156 800	182 696
Thulamela	LIM343	13	70	83	14	73		17	80	
Makhado	LIM344	101 244	371 239	472 483	97 234	395 264	492 498	95 806	433 287	529 093
Blouberg	LIM351	165 519	608 326	773 845	174 500	629 836	804 336	184 900	673 022	857 922
Aganang	LIM352	32 025	88 300	120 325	33 010	92 468	125 478	35 011	97 099	132 110
Molemole	LIM353	40 052	57 602	97 654	53 903	68 168	122 071	71 765	79 896	151 661
Polokwane	LIM354	14 722	88 187	102 910	14 500	128 668	143 168	7 500	94 926	102 426
Lepelle-Nkumpi	LIM355	839 490	1 224 515	2 064 005	341 684	1 340 408	1 682 092	376 774	1 476 812	1 853 586
Thabazimbi	LIM361	107 385	130 137	237 522	78 837	138 660	217 497	70 771	149 776	220 548
Lephalale	LIM362	49 039	210 213	259 252	52 422	192 722	245 144	56 039	209 640	265 679
Mookgopong	LIM364	96 251	-	96 251	30 948	-	30 948	24 543	-	24 543
Modimolle	LIM365	25 863	92 289	118 152	19 000	104 493	123 493	22 000	111 655	133 655
Bela Bela	LIM366	40 539	169 140	209 679	32 466	186 807	219 273	39 868	204 077	243 945
Mogalakwena	LIM367	25 403	162 111	187 514	18 518	182 904	201 422	21 868	207 241	229 109
Greater Marble Hall	LIM471	171 151	485 300	656 451	219 251	547 755	767 007	242 995	613 940	856 935
Elias Motsoaledi	LIM472	20 076	127 037	147 113	21 007	136 379	157 386	21 007	143 719	164 726
Makhudutamaga	LIM473	81 077	233 521	314 598	76 021	251 551	327 572	71 000	265 781	336 781
Fetakgomo	LIM474	76 017	97 272	173 289	80 730	98 716	179 446	85 493	109 413	194 905
Greater Tubatse	LIM475	13 051	43 299	56 350	15 688	45 446	61 134	19 586	48 809	68 395
Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-
Msukaligwa	MP302	22 419	211 120	233 540	-	-	-	11 539	-	11 539
Mkhondo	MP303	50 466	353 321	403 787	54 637	372 631	427 268	64 030	392 197	456 228
Seme	MP304	-	-	-	-	-	-	-	-	-
Lekwa	MP305	-	-	-	-	-	-	-	-	-
Dipaleseng	MP306	68 021	336 657	404 678	49 235	390 070	439 305	50 357	453 590	503 947
Govan Mbeki	MP307	-	84 984	84 984	-	89 643	89 643	-	94 828	94 828
Delmas	MP311	130 230	945 875	1 076 105	116 419	-	116 419	130 148	-	130 148
Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-
Steve Tshwete	MP313	-	1 226 797	1 226 797	-	-	-	-	-	-
Emakhazeni	MP314	288 428	821 707	1 110 135	250 362	877 035	1 127 398	234 288	982 506	1 216 794
Thembisile	MP315	13 748	128 494	142 242	16 103	134 918	151 021	19 087	141 664	160 751
Dr J.S. Moroka	MP316	75 239	192 278	267 517	-	203 235	203 235	-	215 836	215 836
Thaba Chweu	MP321	168 000	273 004	441 004	211 750	275 533	487 283	207 675	303 231	510 906
Mbombela	MP322	21	215 084	215 105	24	246 327	246 351	31	284 257	284 288
Umjindi	MP323	700 290	1 103 300	1 803 591	-	-	-	-	-	-
Nkomazi	MP324	42	183	226	36	197	233	41	211	252
Bushbuckridge	MP325	-	341 052	341 052	-	348 546	348 546	-	386 603	386 603
Richtersveld	NC061	-	540 084	540 084	-	576 602	576 602	-	653 321	653 321

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Nama Khoi	NC062	5 914	51 797	57 711	7 113	55 008	62 121	8 648	58 254	66 902
Kamiesberg	NC064	23 629	123 705	147 334	18 226	-	18 226	14 806	-	14 806
Hantam	NC065	-	31 694	31 694	-	30 451	30 451	-	-	-
Karoo Hoogland	NC066	-	53 523	53 523	-	-	-	-	-	-
Khai-Ma	NC067	-	36 200	36 200	-	-	-	-	-	-
Ubuntu	NC071	12 138	35 372	47 510	7 579	25 623	33 202	9 215	28 018	37 233
Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
Emthanjeni	NC073	44 527	65 146	109 673	47 590	71 982	119 572	-	78 134	78 134
Kareeberg	NC074	-	-	-	-	-	-	-	-	-
Renosterberg	NC075	6 622	37 379	44 001	143 632	48 133	191 765	107 725	49 853	157 578
Thembelihle	NC076	9 203	30 329	39 532	9 756	32 149	41 905	10 341	34 099	44 440
Siyathemba	NC077	12 180	34 562	46 742	15 830	40 844	56 674	17 113	46 354	63 467
Siyancuma	NC078	7 156	46 949	54 105	8 450	50 766	59 216	10 276	52 265	62 541
Mier	NC081	-	-	-	17	-	17	1	-	1
!Kai! Garib	NC082	6 420	14 002	20 422	8 666	-	8 666	9 731	-	9 731
//Khara Hais	NC083	87 753	123 591	211 344	47 554	128 332	175 886	55 806	135 925	191 731
!Kheis	NC084	53 814	346 854	400 668	-	387 864	387 864	-	436 338	436 338
Tsantsabane	NC085	-	21 269	21 269	-	24 106	24 106	-	26 186	26 186
Kgatelopele	NC086	50 502	115 481	165 983	13 384	107 216	120 600	13 558	114 887	128 445
Sol Plaatje	NC091	22 883	43 648	66 531	35 697	47 266	82 963	18 994	53 106	72 100
Dikgatlong	NC092	304 673	1 018 430	1 323 103	134 709	1 138 036	1 272 745	94 480	1 266 643	1 361 123
Magareng	NC093	-	-	-	-	-	-	-	-	-
Phokwane	NC094	17 178	75 490	92 668	19 490	83 049	102 539	22 256	92 397	114 653
Moshaweng	NC451	34 580	-	34 580	-	-	-	-	-	-
Ga-Segonyana	NC452	-	55 462	55 462	-	-	-	-	-	-
Gamagara	NC453	35 593	147 669	183 262	-	158 006	158 006	-	169 066	169 066
Moretele	NW371	47 562	139 346	186 908	89 498	153 463	242 961	22 916	150 827	173 744
Madibeng	NW372	87 500	154 319	241 819	104 096	163 886	267 982	143 065	173 556	316 621
Rustenburg	NW373	172 031	811 557	983 588	182 353	968 419	1 150 772	193 294	1 023 752	1 217 046
Kgetlengrivier	NW374	387 566	1 943 353	2 330 919	207 494	2 224 734	2 432 228	114 410	2 549 831	2 664 241
Moses Kotane	NW375	17 492	81 525	99 017	22 651	89 292	111 943	24 166	98 591	122 757
Ratlou	NW381	115 634	339 540	455 174	108 558	364 652	473 210	127 405	387 662	515 067
Tswaing	NW382	-	54 315	54 315	19 096	59 799	78 895	23 100	65 779	88 879
Mafikeng	NW383	20 968	95 145	116 113	25 495	137 579	163 074	-	147 398	147 398
Ditsobotla	NW384	39 380	422 236	461 616	(45 880)	464 459	418 579	(53 019)	510 905	457 886
Ramotshere Moiloa	NW385	62 585	250 546	313 131	66 465	266 079	332 544	70 387	281 776	352 163
<i>Kagisano</i>	<i>NW391</i>	32 351	123 275	155 625	37 143	136 441	173 584	65 852	147 436	213 288
Naledi (Nw)	NW392	38 327	41 016	79 343	23 091	34 171	57 262	36 850	44 720	81 570
Mamusa	NW393	87 935	227 812	315 747	53 110	233 273	286 383	70 741	214 722	285 463
Greater Taung	NW394	425	77 998	78 423	12 128	85 140	97 268	14 074	95 960	110 034

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Molopo	NW395	55 330	85 943	141 272	58 759	88 173	146 932	62 226	94 636	156 862
Lekwa-Teemane	NW396	11 569	13 334	24 903	7 016	15 429	22 445	5 948	16 573	22 521
Ventersdorp	NW401	19 915	141 392	161 307	26 676	146 845	173 521	23 824	159 657	183 480
Tlokwe	NW402	26 271	91 438	117 709	20 040	99 522	119 562	24 374	107 943	132 317
City Of Matlosana	NW403	97 255	669 779	767 034	83 955	737 633	821 587	21 544	816 635	838 179
Maquassi Hills	NW404	324 146	1 415 859	1 740 005	241 057	1 505 742	1 746 799	179 557	1 583 150	1 762 707
Merafong City	NW405	33 757	195 459	229 216	319	169 295	169 614	387	174 734	175 121
Matzikama	WC011	57 772	143 955	201 727	37 673	153 850	191 523	39 521	164 361	203 882
Cederberg	WC012	18 687	127 420	146 107	18 687	134 243	152 931	18 687	149 671	168 359
Bergrivier	WC013	33 943	147 813	181 756	38 007	167 718	205 725	40 811	189 678	230 489
Saldanha Bay	WC014	170 723	541 914	712 636	141 874	531 724	673 598	136 921	-	136 921
Swartland	WC015	86 603	322 500	409 103	95 547	368 932	464 479	80 753	418 098	498 851
Witzenberg	WC022	72 356	256 997	329 353	48 594	303 295	351 889	59 269	346 908	406 177
Drakenstein	WC023	286 877	1 109 348	1 396 225	313 107	1 280 158	1 593 265	315 383	1 466 608	1 781 990
Stellenbosch	WC024	215 564	688 699	904 263	175 937	779 970	955 907	153 576	886 225	1 039 801
Breede Valley	WC025	122 879	553 059	675 938	73 940	603 196	677 136	59 008	668 096	727 104
Breede River Winelands	WC026	61 001	354 080	415 080	71 838	-	71 838	74 360	-	74 360
Theewaterskloof	WC031	83 052	235 677	318 729	86 553	253 753	340 306	90 775	279 036	369 811
Overstrand	WC032	161 809	708 005	869 814	163 044	762 509	925 553	98 156	826 652	924 808
Cape Agulhas	WC033	32 012	148 736	180 748	28 428	160 810	189 238	34 993	173 986	208 979
Swellendam	WC034	84 993	112 563	197 556	-	121 536	121 536	-	131 259	131 259
Kannaland	WC041	21 488	66 239	87 727	23 566	73 904	97 470	17 382	79 737	97 119
Hessequa	WC042	56 890	258 413	315 303	71 523	290 275	361 798	84 394	313 842	398 236
Mossel Bay	WC043	233 346	552 203	785 548	119 362	-	119 362	83 435	-	83 435
George	WC044	175 181	1 008 525	1 183 706	280 574	1 129 373	1 409 947	314 153	1 261 027	1 575 181
Oudtshoorn	WC045	70 865	342 720	413 585	106 458	380 244	486 703	114 337	422 597	536 934
Bitou	WC047	113 401	279 445	392 846	-	-	-	-	-	-
Knysna	WC048	68 288	472 628	540 916	67 015	530 999	598 014	67 908	595 094	663 002
Laingsburg	WC051	13 616	32 777	46 394	7 628	36 183	43 811	808	36 888	37 696
Prince Albert	WC052	13 346	25 980	39 326	7 476	-	7 476	8 825	-	8 825
Beaufort West	WC053	50 148	166 967	217 115	17 058	183 573	200 630	15 431	201 940	217 371
Total		15 800 858	65 907 124	81 707 983	12 252 685	65 448 537	77 701 222	12 340 356	71 361 825	83 702 181

Source: National Treasury Local Government Database

1.3 Aggregated Operating and Capital expenditure for category C (district municipalities), 2010/11 - 2012/13

R thousand		2009/10			2010/11			2011/12		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
West Coast	DC1	61 935	237 882	299 817	88 485	231 727	320 212	78 945	265 526	344 471
Cacadu	DC10	6 176	279 442	285 618	4 433	163 112	167 545	4 036	173 126	177 162
Amathole	DC12	324 136	882 389	1 206 525	369 472	904 325	1 273 797	448 120	974 921	1 423 041
Chris Hani	DC13	-	-	-	-	-	-	-	-	-
Ukhahlamba	DC14	166 991	314 353	481 345	-	284 917	284 917	-	304 326	304 326
O .R. Tambo	DC15	617 108	1 063 372	1 680 480	685 055	994 480	1 679 535	609 101	1 103 220	1 712 322
Xhariep*	DC16	2 055	37 060	39 115	-	40 766	40 766	-	44 843	44 843
Motheo*	DC17	150	159 408	159 558	-	162 778	162 778	-	150 179	150 179
Lejweleputswa	DC18	16 240	92 708	108 948	4 050	102 201	106 251	4 050	104 698	108 748
Thabo Mofutsanyana	DC19	19 177	44 878	64 055	18 238	50 110	68 348	16 587	56 279	72 865
Cape Winelands DM	DC2	19 412	454 347	473 758	6 625	463 438	470 063	3 993	482 673	486 666
Fezile Dabi	DC20	6 290	223 765	230 055	3 550	197 767	201 317	3 740	180 991	184 731
Ugu	DC21	399 514	632 920	1 032 434	419 489	664 566	1 084 056	440 464	697 794	1 138 258
uMgungundlovu	DC22	96 055	345 894	441 949	102 010	363 535	465 546	101 722	380 257	481 979
Uthukela	DC23	148 976	471 810	620 787	188 235	532 915	721 150	243 939	615 653	859 591
Umzinyathi	DC24	187 077	146 866	333 943	-	164 981	164 981	-	43 666	43 666
Amajuba	DC25	62 373	131 141	193 514	42 643	118 744	161 387	51 086	128 850	179 935
Zululand	DC26	223 812	305 807	529 619	276 742	301 475	578 217	308 931	327 549	636 480
Umkhanyakude	DC27	188 848	173 660	362 507	188 830	187 869	376 699	229 600	199 500	429 100
uThungulu	DC28	148 646	353 423	502 069	198 763	375 464	574 227	309 394	392 079	701 473
iLembe	DC29	258 946	320 543	579 490	-	345 537	345 537	-	373 012	373 012
Overberg	DC3	13 662	109 407	123 069	4 673	118 098	122 771	1 218	127 456	128 674
Gert Sibande	DC30	87 000	234 299	321 299	43 000	214 677	257 677	43 000	220 473	263 473
Nkangala	DC31	20 128	637 078	657 206	11 322	306 446	317 768	11 498	325 336	336 834
Ehlanzeni	DC32	40 047	122 573	162 620	62 397	129 894	192 290	63 302	140 315	203 617
Mopani	DC33	372 578	388 538	761 116	676 794	428 844	1 105 639	1 021 448	464 487	1 485 935
Vhembe	DC34	589 627	442 366	1 031 993	635 118	487 264	1 122 382	686 016	478 844	1 164 860
Capricorn	DC35	246 239	325 572	571 812	342 452	228 160	570 612	457 914	243 216	701 130
Waterberg	DC36	20 481	107 607	128 088	1 000	97 348	98 348	-	100 730	100 730
Bojanala Platinum	DC37	161 712	173 761	335 473	155 432	333 201	488 633	164 602	352 781	517 383
Ngaka Modiri Molema	DC38	218 834	332 896	551 730	229 998	301 289	531 287	252 998	331 417	584 416
Dr Ruth Segomotsi Mompati	DC39	125 456	185 067	310 523	41 048	205 808	246 856	66 094	184 939	251 033
Eden	DC4	41 226	210 348	251 574	20 601	222 676	243 277	20 016	231 920	251 936
Dr Kenneth Kaunda	DC40	71 819	142 989	214 808	15 924	153 015	168 938	17 251	165 745	182 996
Sedibeng	DC42	-	325 263	325 263	-	-	-	-	-	-
Sisonke	DC43	228 316	259 873	488 189	182 046	270 499	452 545	187 778	304 809	492 587
Alfred Nzo	DC44	201 635	163 857	365 492	300 646	174 016	474 663	347 537	184 283	531 820
Kgalagadi	DC45	5 400	111 030	116 430	-	82 841	82 841	-	89 435	89 435
Metsweding	DC46	260	52 959	53 219	-	48 747	48 747	-	46 116	46 116
Greater Sekhukhune	DC47	371 796	399 255	771 051	313 784	367 178	680 962	438 482	401 012	839 494
West Rand	DC48	29 828	238 097	267 925	2 161	249 815	251 977	153	280 924	281 077
Central Karoo	DC5	9 628	55 206	64 834	10 045	-	10 045	11 487	-	11 487
Namakwa	DC6	1 837	105 627	107 464	-	-	-	-	-	-
Karoo	DC7	-	53 026	53 026	-	55 653	55 653	-	58 436	58 436
Siyanda	DC8	30	102 884	102 914	17	95 727	95 744	12	102 756	102 769
Frances Baard	DC9	2 988	111 552	114 539	5 655	98 528	104 183	639	112 859	113 498
Total		5 814 445	12 062 795	17 877 240	5 650 736	11 320 430	16 971 166	6 645 153	11 947 433	18 592 586

Source: National Treasury Local Government Database

4. Aggregated Operating and Capital expenditure for provinces, 2010/11 - 2012/13

R thousand	2010/11			2011/12			2012/13		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Eastern Cape	5 186 365	16 368 718	21 555 083	5 808 156	16 939 109	22 747 265	6 070 344	18 531 701	24 602 044
Free State	1 982 295	9 571 894	11 554 189	2 268 201	10 207 505	12 475 707	1 872 926	11 185 857	13 058 783
Gauteng	9 287 658	68 785 825	78 073 482	9 178 712	77 168 498	86 347 211	10 219 863	87 526 337	97 746 200
KwaZulu-Natal	10 123 966	33 799 974	43 923 940	8 906 958	37 164 710	46 071 668	8 934 336	41 931 620	50 865 956
Limpopo	3 886 920	7 244 443	11 131 363	3 665 021	7 629 436	11 294 457	4 411 782	8 184 144	12 595 926
Mpumalanga	1 664 080	7 767 890	9 431 970	815 286	4 165 754	4 981 039	834 996	4 594 369	5 429 364
North West	2 208 258	8 070 551	10 278 809	1 696 022	8 983 876	10 679 898	1 649 130	9 730 299	11 379 429
Northern Cape	792 581	3 132 016	3 924 597	612 862	2 915 044	3 527 906	416 518	3 155 838	3 572 356
Western Cape	6 058 067	36 699 916	42 757 983	6 365 208	39 909 595	46 274 802	6 143 264	44 291 722	50 434 987
Total	41 190 190	191 441 226	232 631 416	39 316 427	205 083 526	244 399 953	40 553 160	229 131 886	269 685 046
Per capita spending									
Eastern Cape	795	2 508	3 302	890	2595	3485	930	2 839	3 769
Free State	715	3 452	4 167	818	3681	4499	675	4 034	4 709
Gauteng	889	6 581	7 470	878	7383	8262	978	8 374	9 352
KwaZulu-Natal	987	3 295	4 281	868	3623	4491	871	4 087	4 958
Limpopo	742	1 383	2 125	700	1456	2156	842	1 562	2 405
Mpumalanga	457	2 132	2 589	224	1143	1367	229	1 261	1 490
North West	2 087	7 628	9 715	1603	8491	10094	1 559	9 196	10 755
Northern Cape	242	957	1 199	187	891	1078	127	965	1 092
Western Cape	1 148	6 953	8 100	1206	7561	8767	1 164	8 391	9 555
Total	849	3 947	4 796	811	4228	5039	836	4 724	5 560

Source:

National Treasury Local Government Database

StatsSA Community Survey, 2007

2.1 Aggregated Operating and Capital expenditure for Eastern Cape, 2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
	Eastern Cape									
	Total: Ukhahlamba Municipalities	306 648	696 751	1 003 399	78 216	659 388	737 604	85 552	719 367	804 919
B	Elundini EC141	29 754	116 532	146 286	28 661	125 601	154 263	33 584	135 161	168 744
B	Senqu EC142	60 624	117 822	178 447	25 615	87 086	112 702	30 407	98 328	128 735
B	Maletswai EC143	27 190	89 208	116 399	23 939	100 384	124 323	21 562	115 210	136 772
B	Gariep EC144	22 088	58 835	80 923	-	61 400	61 400	-	66 342	66 342
C	Ukhahlamba District Municipality DC14	166 991	314 353	481 345	-	284 917	284 917	-	304 326	304 326
	Total: O.R Tambo Municipalities	1 061 159	1 943 055	3 004 214	915 043	1 391 425	2 306 469	880 391	1 481 179	2 361 570
B	Mbizana EC151	-	88 003	88 003	-	96 540	96 540	-	103 786	103 786
B	Ntabankulu EC152	25 470	51 665	77 135	39 393	56 477	95 870	43 658	59 522	103 180
B	Qaukeni EC153	64 543	90 700	155 243	58 816	96 848	155 663	68 281	103 119	171 400
B	Port St. Johns EC154	27 458	42 623	70 080	-	45 486	45 486	-	-	-
B	Nyandeni EC155	34 015	90 210	124 225	39 222	101 595	140 816	46 809	111 531	158 341
B	Mhlontlo EC156	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo EC157	292 565	516 483	809 048	92 558	-	92 558	112 542	-	112 542
C	O.R. Tambo District Municipality DC15	617 108	1 063 372	1 680 480	685 055	994 480	1 679 535	609 101	1 103 220	1 712 322
	Total: Alfred Nzo Municipalities	383 179	394 133	777 313	362 187	410 274	772 461	420 845	433 265	854 110
B	Umzimvubu EC442	59 614	74 815	134 429	61 541	79 454	140 995	73 308	84 141	157 449
B	Mataiele EC441	121 930	155 461	277 391	-	156 804	156 804	-	164 840	164 840
C	Alfred Nzo District Municipality DC44	201 635	163 857	365 492 397	300 646	174 016	474 662 611	347 537	184 283	531 820 139
	Total: Eastern Cape Municipalities	5 186 365	16 368 718	21 555 083	5 808 156	16 939 109	22 747 265	6 070 344	18 531 701	24 602 044

Source: National Treasury Local Government Database

2.2 Aggregated Operating and Capital expenditure for Free State, 2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	Free State										
	Total: Xhariep Municipalities	108 373	377 985	486 358	57 110	404 237	461 347	54 587	445 549	500 137	
B	Letsemeng	FS161	15 141	92 869	108 010	18 210	103 434	121 644	2 000	114 121	116 121
B	Kopanong	FS162	34 191	147 147	181 338	21 069	149 111	170 179	33 203	162 504	195 707
B	Mohokare	FS163	56 986	100 909	157 895	17 831	110 927	128 758	19 384	124 082	143 466
C	Xhariep District Municipality*	DC16	2 055	37 060	39 115	-	40 766	40 766	-	44 843	44 843
	Total: Motheo Municipalities	425 682	3 331 144	3 756 826	775 933	3 757 277	4 533 210	593 178	4 208 672	4 801 849	
B	Naledi	FS171	12 744	44 608	57 352	14 274	48 352	62 626	17 353	51 002	68 355
B	Mangaung	FS172	373 256	2 988 324	3 361 580	720 840	3 394 433	4 115 273	530 925	3 840 608	4 371 532
B	Mantsopa	FS173	39 532	138 803	178 336	40 819	151 713	192 532	44 900	166 883	211 783
C	Motheo District Municipality*	DC17	150	159 408	159 558	-	162 778	162 778	-	150 179	150 179
	Total: Lejweleputswa Municipalities	310 807	2 024 366	2 335 174	328 276	2 207 138	2 535 414	383 633	2 377 718	2 761 351	
B	Masilonyana	FS181	37 061	147 584	184 645	44 411	162 111	206 522	51 198	173 271	224 469
B	Tokologo	FS182	14 845	46 471	61 316	-	50 130	50 130	-	51 564	51 564
B	Tswelopele	FS183	21 291	79 977	101 268	25 570	84 486	110 056	31 019	92 656	123 675
B	Matjhabeng	FS184	159 604	1 419 343	1 578 947	208 602	1 556 441	1 765 043	241 869	1 690 055	1 931 924
B	Nala	FS185	61 766	238 283	300 050	45 642	251 769	297 412	55 497	265 474	320 971
C	Lejweleputswa District Municipality	DC18	16 240	92 708	108 948	4 050	102 201	106 251	4 050	104 698	108 748
	Total: Thabo Mofutsanyana Municipalities	567 182	2 080 427	2 647 610	645 961	2 204 108	2 850 069	538 847	2 365 602	2 904 449	
B	Setsoto	FS191	92 719	276 328	369 047	96 116	290 095	386 210	100 922	301 536	402 458
B	Dihlabeng	FS192	95 767	475 128	570 895	129 804	501 982	631 786	-	544 987	544 987
B	Nketoana	FS193	32 612	156 996	189 608	40 893	153 951	194 845	70 000	162 475	232 475
B	Maluti-a-Phofung	FS194	266 440	998 109	1 264 548	293 910	1 072 973	1 366 883	276 439	1 155 520	1 431 959
B	Phumelela	FS195	60 468	128 988	189 456	67 000	134 997	201 997	74 900	144 804	219 704
C	Thabo Mofutsanyana District Municipality	DC19	19 177	44 878	64 055	18 238	50 110	68 348	16 587	56 279	72 865
	Total: Fezile Dabi Municipalities	570 250	1 757 971	2 328 222	460 922	1 634 745	2 095 667	302 681	1 788 316	2 090 997	
B	Moqhaka	FS201	126 267	420 159	546 426	-	459 111	459 111	-	498 515	498 515
B	Ngwathe	FS203	67 664	354 039	421 703	77 359	-	77 359	95 905	-	95 905
B	Metsimaholo	FS204	344 317	635 490	979 807	350 711	840 683	1 191 394	172 134	954 026	1 126 161
B	Mafube	FS205	25 712	124 519	150 231	29 302	137 185	166 487	30 901	154 784	185 685
C	Fezile Dabi District Municipality	DC20	6 290	223 765	230 055	3 550	197 767	201 317	3 740	180 991	184 731
	Total: Free State Municipalities	1 982 295	9 571 894	11 554 189	2 268 201	10 207 505	12 475 707	1 872 926	11 185 857	13 058 783	

Source: National Treasury Local Government Database

2.3 Aggregated Operating and Capital expenditure for Gauteng, 2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
Gauteng											
A	Ekurhuleni	GT000	2 160 091	20 206 393	22 366 484	2 118 151	23 334 820	25 452 970	2 161 604	27 112 804	29 274 408
A	City of Johannesburg	GT001	3 058 761	25 295 241	28 354 003	3 970 270	28 259 140	32 229 410	4 408 022	31 745 057	36 153 079
A	City of Tshwane	GT002	3 194 975	14 831 720	18 026 695	2 928 006	16 650 227	19 578 233	3 393 885	18 782 075	22 175 960
Total: Metsweding Municipalities			78 243	651 228	729 471	105 396	654 792	760 188	119 062	692 692	811 754
B	Nokeng Tsa Taemane	GT461	16 915	122 595	139 510	20 344	127 968	148 312	24 736	136 262	160 998
B	Kungwini	GT462	61 068	475 675	536 743	85 052	478 077	563 129	94 326	510 315	604 641
C	Metsweding District Municipality	DC46	260	52 959	53 219	-	48 747	48 747	-	46 116	46 116
Total: Sedibeng Municipalities			448 273	4 374 914	4 823 187	(175 316)	4 481 414	4 306 097	(177 721)	5 071 607	4 893 886
B	Emfuleni	GT421	337 148	3 218 045	3 555 193	(415 783)	3 608 582	3 192 799	(527 409)	4 149 614	3 622 205
B	Midvaal	GT422	40 235	478 425	518 660	240 467	505 835	746 301	349 687	537 610	887 297
B	Lesedi	GT423	70 890	353 180	424 070	-	366 997	366 997	-	384 383	384 383
C	Sedibeng District Municipality	DC42	-	325 263	325 263	-	-	-	-	-	-
Total: West Rand Municipalities			347 315	3 426 327	3 773 642	232 206	3 788 105	4 020 312	315 012	4 122 102	4 437 114
B	Mogale City	GT481	214 330	1 257 832	1 472 162	213 445	1 458 293	1 671 738	314 709	1 644 583	1 959 292
B	Randfontein	GT482	103 156	601 712	704 868	16 600	670 572	687 172	150	745 168	745 318
B	Westonaria	GT483	-	218 469	218 469	-	226 400	226 400	-	244 652	244 652
B	Merafong City	GT484	-	1 110 217	1 110 217	-	1 183 025	1 183 025	-	1 206 775	1 206 775
C	West Rand District Municipality	DC48	29 828	238 097	267 925	2 161	249 815	251 977	153	280 924	281 077
Total: Gauteng Municipalities			9 287 658	68 785 825	78 073 482	9 178 712	77 168 498	86 347 211	10 219 863	87 526 337	97 746 200

Source: National Treasury Local Government Database

2.4 Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2010/11 - 2012/13

R thousand			2010/11			2011/12			2012/13		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
	KwaZulu-Natal										
A	eThekweni	KZN000	5 370 572	20 521 588	25 892 160	5 421 701	23 276 724	28 698 425	4 856 240	26 708 721	31 564 961
	Total: Ugu Municipalities		1 004 781	1 492 939	2 497 720	498 689	1 562 149	2 060 838	528 099	1 669 448	2 197 547
B	Vulamehlo	KZN211	11 847	39 319	51 166	14 126	16 962	31 088	17 047	16 962	34 009
B	Umdoni	KZN212	264 355	226 614	490 969	-	249 262	249 262	-	274 188	274 188
B	Umzumbi	KZN213	33 660	53 169	86 829	36 353	57 422	93 775	39 262	62 016	101 277
B	uMuziwabantu	KZN214	42 278	66 521	108 799	16 595	71 317	87 912	16 800	75 481	92 281
B	Eziqolweni	KZN215	9 605	17 245	26 850	12 125	18 039	30 164	14 527	19 659	34 186
B	Hibiscus Coast	KZN216	243 522	457 152	700 674	-	484 581	484 581	-	523 348	523 348
C	Ugu District Municipality	DC21	399 514	632 920	1 032 434	419 489	664 566	1 084 056	440 464	697 794	1 138 258
	Total: uMgungundlovu Municipalities		484 392	3 217 917	3 702 309	448 505	3 560 319	4 008 824	487 994	3 905 203	4 393 196
B	uMshwathi	KZN221	24 230	79 299	103 529	-	84 645	84 645	-	91 650	91 650
B	uMngeni	KZN222	26 837	225 753	252 590	18 346	231 922	250 268	22 228	244 050	266 278
B	Mpofana	KZN223	9 579	77 792	87 371	-	81 407	81 407	-	90 190	90 190
B	Impendle	KZN224	7 007	25 156	32 164	7 428	26 877	34 305	7 873	28 490	36 363
B	Msunduzi	KZN225	295 937	2 388 296	2 684 234	305 211	2 679 591	2 984 802	337 744	2 968 495	3 306 239
B	Mkhambathini	KZN226	11	37 851	37 862	10	39 598	39 608	12	43 778	43 791
B	Richmond	KZN227	24 736	37 875	62 611	15 500	52 743	68 243	18 414	58 292	76 706
C	uMgungundlovu District Municipality	DC22	96 055	345 894	441 949	102 010	363 535	465 546	101 722	380 257	481 979
	Total: Uthukela Municipalities		419 517	1 328 944	1 748 461	456 955	1 221 920	1 678 875	550 931	1 394 006	1 944 937
B	Emnambithi/Ladysmith	KZN232	68 359	473 783	542 142	43 428	368 980	412 408	33 719	397 674	431 393
B	Indaka	KZN233	13 944	60 263	74 207	-	-	-	-	-	-
B	Umtshezi	KZN234	34 659	200 867	235 526	24 923	238 201	263 124	21 851	287 057	308 908
B	Okhahlamba	KZN235	-	52 912	52 912	-	-	-	-	-	-
B	Imbabazane	KZN236	153 579	69 309	222 887	200 369	81 824	282 193	251 423	93 622	345 045
C	Uthukela District Municipality	DC23	148 976	471 810	620 787	188 235	532 915	721 150	243 939	615 653	859 591
	Total: Umzinyathi Municipalities		282 464	548 549	831 013	48 178	570 857	619 035	51 584	491 244	542 828
B	Endumeni	KZN241	22 060	155 569	177 629	-	175 485	175 485	-	197 751	197 751
B	Nquthu	KZN242	17 500	60 899	78 399	21 000	76 183	97 183	25 558	86 343	111 901
B	Msinga	KZN244	21 377	52 140	73 517	-	-	-	-	-	-
B	Umvoti	KZN245	34 450	133 075	167 525	27 178	154 208	181 386	26 026	163 485	189 511
C	Umzinyathi District Municipality	DC24	187 077	146 866	333 943	-	164 981	164 981	-	43 666	43 666
	Total: Amajuba Municipalities		319 585	1 223 138	1 542 723	93 333	1 266 676	1 360 009	94 161	1 398 196	1 492 357
B	Newcastle	KZN252	229 804	1 005 337	1 235 141	43 075	1 118 067	1 161 142	43 075	1 237 874	1 280 949
B	eMadlangeni	KZN253	7 370	32 034	39 404	7 615	29 865	37 480	-	31 473	31 473
B	Dannhauser	KZN254	20 038	54 626	74 664	-	-	-	-	-	-
C	Amajuba District Municipality	DC25	62 373	131 141	193 514	42 643	118 744	161 387	51 086	128 850	179 935

2.4 Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
KwaZulu-Natal										
	Total: Zululand Municipalities	372 170	937 525	1 309 695	390 493	856 227	1 246 720	443 451	921 945	1 365 396
B	eDumbe KZN261	17 528	51 883	69 411	8 016	53 439	61 455	10 172	55 042	65 214
B	uPhongolo KZN262	23 868	119 223	143 091	-	-	-	-	-	-
B	Abaqulusi KZN263	39 003	261 211	300 214	40 254	279 969	320 223	44 863	299 373	344 236
B	Nongoma KZN265	38 710	52 618	91 328	40 471	65 860	106 331	47 723	75 323	123 047
B	Ulundi KZN266	29 249	146 783	176 032	25 010	155 484	180 494	31 762	164 657	196 419
C	Zululand District Municipality DC26	223 812	305 807	529 619	276 742	301 475	578 217	308 931	327 549	636 480
	Total: Umkhanyakude Municipalities	278 336	272 349	550 685	230 170	293 546	523 715	279 588	308 794	588 382
B	Umhlabuyalingana KZN271	25 388	31 100	56 488	31 550	31 899	63 449	38 746	29 959	68 705
B	Jozini KZN272	33 294	52	33 346	-	59	59	-	66	66
B	The Big Five False Bay KZN273	9 464	19 154	28 618	9 772	16 906	26 678	11 176	16 690	27 866
B	Hlabisa KZN274	6	56	63	18	62	80	66	66	132
B	Mtubatuba KZN275	21 336	48 327	69 663	-	56 750	56 750	-	62 512	62 512
C	Umkhanyakude District Municipality DC27	188 848	173 660	362 507	188 830	187 869	376 699	229 600	199 500	429 100
	Total: uThungulu Municipalities	487 617	2 294 943	2 782 560	504 321	2 529 330	3 033 651	800 629	2 890 367	3 690 995
B	Mfolozi KZN281	15 135	37 460	52 595	17 624	42 377	60 001	20 650	46 350	67 000
B	uMhlathuze KZN282	234 827	1 614 489	1 849 316	217 910	1 866 026	2 083 935	394 856	2 177 263	2 572 119
B	Ntambanana KZN283	5 832	16 956	22 788	-	-	-	-	-	-
B	Umlalazi KZN284	52 642	153 743	206 385	52 138	176 135	228 272	53 980	196 423	250 403
B	Mthonjaneni KZN285	15 663	57 037	72 700	-	-	-	-	-	-
B	Nkandla KZN286	14 872	61 835	76 707	17 886	69 329	87 215	21 748	78 252	100 000
C	uThungulu District Municipality DC28	148 646	353 423	502 069	198 763	375 464	574 227	309 394	392 079	701 473
	Total: iLembe Municipalities	674 077	1 185 174	1 859 250	431 447	1 330 539	1 761 986	453 089	1 508 850	1 961 939
B	Mandeni KZN291	76 402	91 669	168 071	86 068	103 696	189 764	86 564	115 838	202 402
B	KwaDukuza KZN292	276 072	682 121	958 193	295 608	785 136	1 080 744	366 525	913 040	1 279 565
B	Ndwedwe KZN293	42 314	90 840	133 154	49 771	96 170	145 941	-	106 960	106 960
B	Maphumulo KZN294	20 343	-	20 343	-	-	-	-	-	-
C	iLembe District Municipality DC29	258 946	320 543	579 490	-	345 537	345 537	-	373 012	373 012
	Total: Sisonke Municipalities	430 455	776 908	1 207 363	383 168	696 422	1 079 590	388 570	734 845	1 123 415
B	Ingwe KZN431	30 894	38 149	69 043	32 226	40 897	73 123	37 501	36 589	74 090
B	Kwa Sani KZN432	15 197	25 046	40 243	22 886	25 560	48 446	29 589	26 777	56 366
B	Greater Kokstad KZN433	100 355	296 719	397 074	124 911	285 469	410 380	104 138	288 608	392 746
B	Ubuhlebezwe KZN434	24 015	71 990	96 005	21 099	73 996	95 095	29 564	78 062	107 626
B	Umzimkhulu KZN435	31 679	85 131	116 810	-	-	-	-	-	-
C	Sisonke District Municipality DC43	228 316	259 873	488 189	182 046	270 499	452 545	187 778	304 809	492 587
	Total: KwaZulu-Natal Municipalities	10 123 966	33 799 974	43 923 940	8 906 958	37 164 710	46 071 668	8 934 336	41 931 620	50 865 956

Source: National Treasury Local Government Database

2.5 Aggregated Operating and Capital expenditure for Limpopo, 2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	Limpopo										
	Total: Greater Sekhukhune District Municipalities	562 017	900 384	1 462 401	507 230	899 270	1 406 500	635 567	968 734	1 604 301	
B	Greater Marble Hall	LIM471	20 076	127 037	147 113	21 007	136 379	157 386	21 007	143 719	164 726
B	Elias Motsoaledi	LIM472	81 077	233 521	314 598	76 021	251 551	327 572	71 000	265 781	336 781
B	Makhudutamaga	LIM473	76 017	97 272	173 289	80 730	98 716	179 446	85 493	109 413	194 905
B	Fetakgomo	LIM474	13 051	43 299	56 350	15 688	45 446	61 134	19 586	48 809	68 395
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	371 796	399 255	771 051	313 784	367 178	680 962	438 482	401 012	839 494
	Total: Mopani Municipalities		742 549	1 641 664	2 384 213	993 140	1 761 106	2 754 246	1 356 531	1 884 368	3 240 899
B	Greater Giyani	LIM331	68 326	135 271	203 597	88 783	150 300	239 083	84 184	161 441	245 625
B	Greater Letaba	LIM332	71 181	135 642	206 823	60 782	147 233	208 016	62 000	164 696	226 696
B	Greater Tzaneen	LIM333	124 553	583 504	708 057	64 682	609 761	674 443	67 593	637 201	704 794
B	Ba-Phalaborwa	LIM334	80 496	339 033	419 529	69 401	361 590	430 991	77 039	393 346	470 385
B	Maruleng	LIM335	25 415	59 677	85 092	32 698	63 377	96 074	44 267	63 198	107 465
C	Mopani District Municipality	DC33	372 578	388 538	761 116	676 794	428 844	1 105 639	1 021 448	464 487	1 485 935
	Total: Vhembe Municipalities		873 713	1 561 420	2 435 134	926 658	1 660 500	2 587 158	992 635	1 742 033	2 734 669
B	Musina	LIM341	17 310	139 419	156 729	19 792	148 063	167 855	25 896	156 800	182 696
B	Mutale	LIM342	13	70	83	14	73	87	17	80	97
B	Thulamela	LIM343	101 244	371 239	472 483	97 234	395 264	492 498	95 806	433 287	529 093
B	Makhado	LIM344	165 519	608 326	773 845	174 500	629 836	804 336	184 900	673 022	857 922
C	Vhembe District Municipality	DC34	589 627	442 366	1 031 993	635 118	487 264	1 122 382	686 016	478 844	1 164 860
	Total: Capricorn Municipalities		1 279 914	1 914 314	3 194 227	864 387	1 996 532	2 860 918	1 019 735	2 141 725	3 161 460
B	Blouberg	LIM351	32 025	88 300	120 325	33 010	92 468	125 478	35 011	97 099	132 110
B	Aganang	LIM352	40 052	57 602	97 654	53 903	68 168	122 071	71 765	79 896	151 661
B	Molemole	LIM353	14 722	88 187	102 910	14 500	128 668	143 168	7 500	94 926	102 426
B	Polokwane	LIM354	839 490	1 224 515	2 064 005	341 684	1 340 408	1 682 092	376 774	1 476 812	1 853 586
B	Lepelle-Nkumpi	LIM355	107 385	130 137	237 522	78 837	138 660	217 497	70 771	149 776	220 548
C	Capricorn District Municipality	DC35	246 239	325 572	571 812	342 452	228 160	570 612	457 914	243 216	701 130
	Total: Waterberg Municipalities		428 727	1 226 660	1 655 387	373 605	1 312 029	1 685 634	407 313	1 447 283	1 854 597
B	Thabazimbi	LIM361	49 039	210 213	259 252	52 422	192 722	245 144	56 039	209 640	265 679
B	Lephalale	LIM362	96 251	-	96 251	30 948	-	30 948	24 543	-	24 543
B	Mookgopong	LIM364	25 863	92 289	118 152	19 000	104 493	123 493	22 000	111 655	133 655
B	Modimolle	LIM365	40 539	169 140	209 679	32 466	186 807	219 273	39 868	204 077	243 945
B	Bela Bela	LIM366	25 403	162 111	187 514	18 518	182 904	201 422	21 868	207 241	229 109
B	Mogalakwena	LIM367	171 151	485 300	656 451	219 251	547 755	767 007	242 995	613 940	856 935
C	Waterberg District Municipality	DC36	20 481	107 607	128 088	1 000	97 348	98 348	-	100 730	100 730
	Total: Limpopo Municipalities		3 886 920	7 244 443	11 131 363	3 665 021	7 629 436	11 294 457	4 411 782	8 184 144	12 595 926

Source: National Treasury Local Government Database

2.6 Aggregated Operating and Capital expenditure for Mpumalanga,2010/11 - 2012/13

R thousand	2010/11			2011/12			2012/13				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
Mpumalanga											
	Total: Gert Sibande Municipalities	358 136	2 166 257	2 524 393	263 291	1 067 021	1 330 312	299 074	1 161 088	1 460 162	
B	Albert Luthuli	MP301	22 419	211 120	233 540	-	-	-	11 539	-	11 539
B	Msukaligwa	MP302	50 466	353 321	403 787	54 637	372 631	427 268	64 030	392 197	456 228
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme	MP304	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	68 021	336 657	404 678	49 235	390 070	439 305	50 357	453 590	503 947
B	Dipaleseng	MP306	-	84 984	84 984	-	89 643	89 643	-	94 828	94 828
B	Govan Mbeki	MP307	130 230	945 875	1 076 105	116 419	-	116 419	130 148	-	130 148
C	Gert Sibande District Municipality	DC30	87 000	234 299	321 299	43 000	214 677	257 677	43 000	220 473	263 473
	Total: Nkangala Municipalities	565 543	3 279 357	3 844 900	489 537	1 797 167	2 286 704	472 548	1 968 574	2 441 122	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-
B	Emalahleni	MP312	-	1 226 797	1 226 797	-	-	-	-	-	-
B	Steve Tshwete	MP313	288 428	821 707	1 110 135	250 362	877 035	1 127 398	234 288	982 506	1 216 794
B	Emakhazeni	MP314	13 748	128 494	142 242	16 103	134 918	151 021	19 087	141 664	160 751
B	Thembisile	MP315	75 239	192 278	267 517	-	203 235	203 235	-	215 836	215 836
B	Dr JS Moroka	MP316	168 000	273 004	441 004	211 750	275 533	487 283	207 675	303 231	510 906
C	Nkangala District Municipality	DC31	20 128	637 078	657 206	11 322	306 446	317 768	11 498	325 336	336 834
	Total: Ehlanzeni Municipalities	740 401	2 322 277	3 062 678	62 457	1 301 566	1 364 023	63 374	1 464 706	1 528 080	
B	Thaba Chweu	MP321	21	215 084	215 105	24	246 327	246 351	31	284 257	284 288
B	Mbombela	MP322	700 290	1 103 300	1 803 591	-	-	-	-	-	-
B	Umjindi	MP323	42	183	226	36	197	233	41	211	252
B	Nkomazi	MP324	-	341 052	341 052	-	348 546	348 546	-	386 603	386 603
B	Bushbuckridge	MP325	-	540 084	540 084	-	576 602	576 602	-	653 321	653 321
C	Ehlanzeni District Municipality	DC32	40 047	122 573	162 620	62 397	129 894	192 290	63 302	140 315	203 617
	Total: Mpumalanga Municipalities	1 664 080	7 767 890	9 431 970	815 286	4 165 754	4 981 039	834 996	4 594 369	5 429 364	

Source: National Treasury Local Government Database

2.7 Aggregated Operating and Capital expenditure for Northern Cape, 2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Northern Cape										
	Total: Kgalagadi Municipalities	88 555	453 508	542 063	89 498	394 310	483 808	22 916	409 329	432 245
B	Moshaweng NC451	-	55 462	55 462	-	-	-	-	-	-
B	Ga-Segonyana NC452	35 593	147 669	183 262	-	158 006	158 006	-	169 066	169 066
B	Gammagara NC453	47 562	139 346	186 908	89 498	153 463	242 961	22 916	150 827	173 744
C	Kgalagadi District Municipality DC45	5 400	111 030	116 430	-	82 841	82 841	-	89 435	89 435
	Total: Namakwa Municipalities	43 518	437 916	481 434	32 918	111 082	144 000	32 669	86 271	118 940
B	Richtersveld NC061	5 914	51 797	57 711	7 113	55 008	62 121	8 648	58 254	66 902
B	Nama Khoi NC062	23 629	123 705	147 334	18 226	-	18 226	14 806	-	14 806
B	Kamiesberg NC064	-	31 694	31 694	-	30 451	30 451	-	-	-
B	Hantam NC065	-	53 523	53 523	-	-	-	-	-	-
B	Karoo Hoogland NC066	-	36 200	36 200	-	-	-	-	-	-
B	Khai-Ma NC067	12 138	35 372	47 510	7 579	25 623	33 202	9 215	28 018	37 233
C	Namakwa District Municipality DC6	1 837	105 627	107 464	-	-	-	-	-	-
	Total: Karoo Municipalities	79 688	267 391	347 079	225 274	299 528	524 802	145 456	319 141	464 597
B	Ubuntu NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu NC072	44 527	65 146	109 673	47 590	71 982	119 572	-	78 134	78 134
B	Emthanjeni NC073	-	-	-	-	-	-	-	-	-
B	Kareeberg NC074	6 622	37 379	44 001	143 632	48 133	191 765	107 725	49 853	157 578
B	Renosterberg NC075	9 203	30 329	39 532	9 756	32 149	41 905	10 341	34 099	44 440
B	Thembelihle NC076	12 180	34 562	46 742	15 830	40 844	56 674	17 113	46 354	63 467
B	Siyathemba NC077	7 156	46 949	54 105	8 450	50 766	59 216	10 276	52 265	62 541
B	Siyancuma NC078	-	-	-	17	-	17	1	-	1
C	Karoo District Municipality DC7	-	53 026	53 026	-	55 653	55 653	-	58 436	58 436
	Total: Siyanda Municipalities	221 402	767 730	989 131	105 318	790 511	895 829	98 101	869 198	967 299
B	Mier NC081	6 420	14 002	20 422	8 666	-	8 666	9 731	-	9 731
B	!Kail! Garib NC082	87 753	123 591	211 344	47 554	128 332	175 886	55 806	135 925	191 731
B	//Khara Hais NC083	53 814	346 854	400 668	-	387 864	387 864	-	436 338	436 338
B	!Kheis NC084	-	21 269	21 269	-	24 106	24 106	-	26 186	26 186
B	Tsantsabane NC085	50 502	115 481	165 983	13 384	107 216	120 600	13 558	114 887	128 445
B	Kgatelopele NC086	22 883	43 648	66 531	35 697	47 266	82 963	18 994	53 106	72 100
C	Siyanda District Municipality DC8	30	102 884	102 914	17	95 727	95 744	12	102 756	102 769
	Total: Frances Baard Municipalities	359 418	1 205 471	1 564 890	159 854	1 319 613	1 479 467	117 375	1 471 899	1 589 274
B	Sol Plaatje NC091	304 673	1 018 430	1 323 103	134 709	1 138 036	1 272 745	94 480	1 266 643	1 361 123
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-
B	Magareng NC093	17 178	75 490	92 668	19 490	83 049	102 539	22 256	92 397	114 653
B	Phokwane NC094	34 580	-	34 580	-	-	-	-	-	-
C	Frances Baard District Municipality DC9	2 988	111 552	114 539	5 655	98 528	104 183	639	112 859	113 498
	Total: Northern Cape Municipalities	792 581	3 132 016	3 924 597	612 862	2 915 044	3 527 906	416 518	3 155 838	3 572 356

Source: National Treasury Local Government Database

2.8 Aggregated Operating and Capital expenditure for North West,2010/11 - 2012/13

R thousand		2010/11			2011/12			2012/13		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
North West										
	Total: Bojanala Platinum Municipalities	941 935	3 504 054	4 445 989	780 584	4 144 184	4 924 767	766 942	4 586 173	5 353 115
B	Moretele NW371	87 500	154 319	241 819	104 096	163 886	267 982	143 065	173 556	316 621
B	Madibeng NW372	172 031	811 557	983 588	182 353	968 419	1 150 772	193 294	1 023 752	1 217 046
B	Rustenburg NW373	387 566	1 943 353	2 330 919	207 494	2 224 734	2 432 228	114 410	2 549 831	2 664 241
B	Kgetlengrivier NW374	17 492	81 525	99 017	22 651	89 292	111 943	24 166	98 591	122 757
B	Moses Kotane NW375	115 634	339 540	455 174	108 558	364 652	473 210	127 405	387 662	515 067
C	Bojanala Platinum District Municipality DC37	161 712	173 761	335 473	155 432	333 201	488 633	164 602	352 781	517 383
	Total: Central Municipalities	374 117	1 278 413	1 652 530	332 317	1 365 646	1 697 963	359 318	1 484 712	1 844 030
B	Ratlou NW381	-	54 315	54 315	19 096	59 799	78 895	23 100	65 779	88 879
B	Tswaing NW382	20 968	95 145	116 113	25 495	137 579	163 074	-	147 398	147 398
B	Mafikeng NW383	39 380	422 236	461 616	(45 880)	464 459	418 579	(53 019)	510 905	457 886
B	Ditsobotla NW384	62 585	250 546	313 131	66 465	266 079	332 544	70 387	281 776	352 163
B	Ramotshere Moiloa NW385	32 351	123 275	155 625	37 143	136 441	173 584	65 852	147 436	213 288
C	Central District Municipality DC38	218 834	332 896	551 730	229 998	301 289	531 287	252 998	331 417	584 416
	Total: Bophirima Municipalities	338 957	772 561	1 111 518	221 828	808 839	1 030 667	279 756	811 208	1 090 964
B	Kagisano NW391	38 327	41 016	79 343	23 091	34 171	57 262	36 850	44 720	81 570
B	Naledi NW392	87 935	227 812	315 747	53 110	233 273	286 383	70 741	214 722	285 463
B	Mamusa NW393	425	77 998	78 423	12 128	85 140	97 268	14 074	95 960	110 034
B	Greater Taung NW394	55 330	85 943	141 272	58 759	88 173	146 932	62 226	94 636	156 862
B	Molopo NW395	11 569	13 334	24 903	7 016	15 429	22 445	5 948	16 573	22 521
B	Lekwa-Teemane NW396	19 915	141 392	161 307	26 676	146 845	173 521	23 824	159 657	183 480
C	Bophirima District Municipality DC39	125 456	185 067	310 523	41 048	205 808	246 856	66 094	184 939	251 033
	Total: Southern Municipalities	553 248	2 515 523	3 068 771	361 294	2 665 207	3 026 501	243 113	2 848 207	3 091 320
B	Ventersdorp NW401	26 271	91 438	117 709	20 040	99 522	119 562	24 374	107 943	132 317
B	Potchefstroom NW402	97 255	669 779	767 034	83 955	737 633	821 587	21 544	816 635	838 179
B	City of Matlosana NW403	324 146	1 415 859	1 740 005	241 057	1 505 742	1 746 799	179 557	1 583 150	1 762 707
B	Maquassi Hills NW404	33 757	195 459	229 216	319	169 295	169 614	387	174 734	175 121
C	Southern District Municipality DC40	71 819	142 989	214 808	15 924	153 015	168 938	17 251	165 745	182 996
	Total: North West Municipalities	2 208 258	8 070 551	10 278 809	1 696 022	8 983 876	10 679 898	1 649 130	9 730 299	11 379 429

Source: National Treasury Local Government Database

2.9 Aggregated Operating and Capital expenditure for Western Cape, 2010/11 - 2012/13

R thousand			2010/11			2011/12			2012/13		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Western Cape											
A	City of Cape Town	WC000	3 607 364	26 976 064	30 583 429	4 240 889	30 627 413	34 868 302	4 118 720	34 572 444	38 691 164
Total: West Coast Municipalities			429 663	1 521 484	1 951 147	420 274	1 588 193	2 008 466	395 639	1 187 334	1 582 973
B	Matzikama	WC011	57 772	143 955	201 727	37 673	153 850	191 523	39 521	164 361	203 882
B	Cederberg	WC012	18 687	127 420	146 107	18 687	134 243	152 931	18 687	149 671	168 359
B	Bergrivier	WC013	33 943	147 813	181 756	38 007	167 718	205 725	40 811	189 678	230 489
B	Saldanha Bay	WC014	170 723	541 914	712 636	141 874	531 724	673 598	136 921	-	136 921
B	Swartland	WC015	86 603	322 500	409 103	95 547	368 932	464 479	80 753	418 098	498 851
C	West Coast District Municipality	DC1	61 935	237 882	299 817	88 485	231 727	320 212	78 945	265 526	344 471
Total: Cape Winelands Municipalities			778 089	3 416 529	4 194 618	690 041	3 430 057	4 120 099	665 588	3 850 510	4 516 098
B	Witzenberg	WC022	72 356	256 997	329 353	48 594	303 295	351 889	59 269	346 908	406 177
B	Drakenstein	WC023	286 877	1 109 348	1 396 225	313 107	1 280 158	1 593 265	315 383	1 466 608	1 781 990
B	Stellenbosch	WC024	215 564	688 699	904 263	175 937	779 970	955 907	153 576	886 225	1 039 801
B	Breede Valley	WC025	122 879	553 059	675 938	73 940	603 196	677 136	59 008	668 096	727 104
B	Breede River Winelands	WC026	61 001	354 080	415 080	71 838	-	71 838	74 360	-	74 360
C	Cape Winelands District Municipality	DC2	19 412	454 347	473 758	6 625	463 438	470 063	3 993	482 673	486 666
Total: Overberg Municipalities			375 528	1 314 388	1 689 916	282 698	1 416 706	1 699 404	225 142	1 538 389	1 763 531
B	Theewaterskloof	WC031	83 052	235 677	318 729	86 553	253 753	340 306	90 775	279 036	369 811
B	Overstrand	WC032	161 809	708 005	869 814	163 044	762 509	925 553	98 156	826 652	924 808
B	Cape Agulhas	WC033	32 012	148 736	180 748	28 428	160 810	189 238	34 993	173 986	208 979
B	Swellendam	WC034	84 993	112 563	197 556	-	121 536	121 536	-	131 259	131 259
C	Overberg District Municipality	DC3	13 662	109 407	123 069	4 673	118 098	122 771	1 218	127 456	128 674
Total: Eden Municipalities			780 685	3 190 519	3 971 205	689 099	2 627 470	3 316 568	701 625	2 904 217	3 605 842
B	Kannaland	WC041	21 488	66 239	87 727	23 566	73 904	97 470	17 382	79 737	97 119
B	Hessequa	WC042	56 890	258 413	315 303	71 523	290 275	361 798	84 394	313 842	398 236
B	Mossel Bay	WC043	233 346	552 203	785 548	119 362	-	119 362	83 435	-	83 435
B	George	WC044	175 181	1 008 525	1 183 706	280 574	1 129 373	1 409 947	314 153	1 261 027	1 575 181
B	Oudtshoorn	WC045	70 865	342 720	413 585	106 458	380 244	486 703	114 337	422 597	536 934
B	Bitou	WC047	113 401	279 445	392 846	-	-	-	-	-	-
B	Knysna	WC048	68 288	472 628	540 916	67 015	530 999	598 014	67 908	595 094	663 002
C	Eden District Municipality	DC4	41 226	210 348	251 574	20 601	222 676	243 277	20 016	231 920	251 936
Total: Central Karoo Municipalities			86 739	280 931	367 670	42 207	219 756	261 962	36 551	238 828	275 379
B	Laingsburg	WC051	13 616	32 777	46 394	7 628	36 183	43 811	808	36 888	37 696
B	Prince Albert	WC052	13 346	25 980	39 326	7 476	-	7 476	8 825	-	8 825
B	Beaufort West	WC053	50 148	166 967	217 115	17 058	183 573	200 630	15 431	201 940	217 371
C	Central Karoo District Municipality	DC5	9 628	55 206	64 834	10 045	-	10 045	11 487	-	11 487
Total: Western Cape Municipalities			6 058 067	36 699 916	42 757 983	6 365 208	39 909 595	46 274 802	6 143 264	44 291 722	50 434 987

Source: National Treasury Local Government Database

2a. Aggregated Operating and Capital expenditure for metros, 2010/11 - 2012/13

R thousand	2010/11			2011/12			2012/13		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Nelson Mandela Bay	2 183 123	5 640 300	7 823 422	2 733 990	6 166 235	8 900 225	2 629 180	6 901 528	9 530 708
Ekurhuleni Metro	2 160 091	20 206 393	22 366 484	2 118 151	23 334 820	25 452 970	2 161 604	27 112 804	29 274 408
City Of Johannesburg	3 058 761	25 295 241	28 354 003	3 970 270	28 259 140	32 229 410	4 408 022	31 745 057	36 153 079
City Of Tshwane	3 194 975	14 831 720	18 026 695	2 928 006	16 650 227	19 578 233	3 393 885	18 782 075	22 175 960
eThekwini	5 370 572	20 521 588	25 892 160	5 421 701	23 276 724	28 698 425	4 856 240	26 708 721	31 564 961
Cape Town	3 607 364	26 976 064	30 583 429	4 240 889	30 627 413	34 868 302	4 118 720	34 572 444	38 691 164
Total	19 574 886	113 471 307	133 046 193	21 413 007	128 314 559	149 727 565	21 567 651	145 822 628	167 390 280
% of total expenditure									
Nelson Mandela Bay	11.2%	5.0%	5.9%	12.8%	4.8%	5.9%	12.2%	4.7%	5.7%
Ekurhuleni Metro	11.0%	17.8%	16.8%	9.9%	18.2%	17.0%	10.0%	18.6%	17.5%
City Of Johannesburg	15.6%	22.3%	21.3%	18.5%	22.0%	21.5%	20.4%	21.8%	21.6%
City Of Tshwane	16.3%	13.1%	13.5%	13.7%	13.0%	13.1%	15.7%	12.9%	13.2%
eThekwini	27.4%	18.1%	19.5%	25.3%	18.1%	19.2%	22.5%	18.3%	18.9%
Cape Town	18.4%	23.8%	23.0%	19.8%	23.9%	23.3%	19.1%	23.7%	23.1%
Per capita spending									
Nelson Mandela Bay	2 077	5 367	7 444	2 601	5 867	8 469	2 502	6 567	9 069
Ekurhuleni Metro	793	7 417	8 210	778	8 566	9 343	793	9 952	10 746
City Of Johannesburg	787	6 506	7 292	1 021	7 268	8 289	1 134	8 165	9 298
City Of Tshwane	1 362	6 322	7 684	1 248	7 098	8 346	1 447	8 006	9 453
eThekwini	1 549	5 917	7 466	1 563	6 712	8 275	1 400	7 701	9 102
Cape Town	1 032	7 714	8 745	1 213	8 758	9 971	1 178	9 886	11 064

Source:

National Treasury Local Government Database

StatsSA Community Survey, 2007

3.1a Budgeted capital expenditure and revenue per metro, 2010/11

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
Cape Town	CPT	140 661	870 504	235 921	101 931	612 253	335 679	310 919	26 162	216 432	-	365 518	391 384	-	3 607 364	1 635 800	1 115 877	716 758	64 379	74 550	3 607 364
Ekurhuleni Metro	EKU	192 370	437 580	92 729	40 650	228 200	84 685	303 528	47 758	53 000	127 510	268 472	278 599	5 000	2 160 091	682 398	1 032 682	-	19 506	425 506	2 160 091
eThekweni	ETH	41 500	675 502	762 100	344 349	868 830	543 661	1 182 700	-	101 100	333 555	176 336	327 939	13 000	5 370 572	2 425 990	-	2 944 582	-	5 370 572	
City Of Johannesburg	JHB	-	245 193	349 513	-	1 031 581	250 500	272 861	50 000	51 200	380 379	175 511	252 023	-	3 058 761	883 686	1 512 000	456 510	206 565	-	3 058 761
Nelson Mandela Bay	NMA	64 425	898 856	160 450	-	258 636	275 065	2 500	5 750	16 374	2 418	333 377	153 168	12 105	2 183 123	1 161 727	470 000	513 210	38 186	-	2 183 123
City Of Tshwane	TSH	7 270	485 065	387 457	-	575 786	428 316	-	-	-	855 440	207 041	248 601	-	3 194 975	1 325 026	1 869 949	-	-	-	3 194 975
Total Metros		446 227	3 612 699	1 988 180	486 930	3 575 286	1 917 906	2 072 508	129 670	438 106	1 699 302	1 526 255	1 651 714	30 105	19 574 886	8 114 627	6 000 508	4 631 061	328 635	500 056	19 574 886

3.1b Budgeted capital expenditure and revenue per metro, 2011/12

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
Cape Town	CPT	146 260	1 335 457	320 973	302 055	586 435	476 538	225 300	26 539	245 112	-	178 736	327 484	70 000	4 240 889	2 393 315	1 078 239	653 967	54 200	61 169	4 240 889
Ekurhuleni Metro	EKU	176 182	399 906	139 100	31 700	243 652	117 700	287 806	82 750	35 296	104 445	274 654	222 960	2 000	2 118 151	922 230	881 523	-	22 000	292 398	2 118 151
eThekweni	ETH	60 976	740 580	898 245	61 500	1 001 149	594 200	1 133 281	-	206 400	317 600	71 820	325 950	10 000	5 421 701	2 029 099	-	3 122 602	-	-	5 151 701
City Of Johannesburg	JHB	-	1 358 371	406 961	-	968 540	267 350	300 004	55 000	54 770	326 512	125 176	107 586	-	3 970 270	2 102 245	1 512 000	277 525	78 500	-	3 970 270
Nelson Mandela Bay	NMA	39 352	1 402 190	350 538	-	226 537	384 924	3 000	5 750	18 547	8 125	170 681	114 345	10 000	2 733 990	1 599 473	705 686	389 563	39 268	-	2 733 990
City Of Tshwane	TSH	8 000	561 621	361 100	-	538 100	411 962	-	-	-	494 300	276 114	276 809	-	2 928 006	1 087 673	1 840 333	-	-	-	2 928 006
Total Metros		430 770	5 798 125	2 476 917	395 255	3 564 414	2 252 674	1 949 391	170 039	560 125	1 250 982	1 097 181	1 375 134	92 000	21 413 007	10 134 035	6 017 780	4 443 657	193 968	353 566	21 143 007

3.1c Budgeted capital expenditure and revenue per metro, 2012/13

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
Cape Town	CPT	76 360	779 116	586 728	197 329	565 289	513 582	311 715	47 544	270 482	-	181 603	343 689	245 283	4 118 720	1 919 653	1 386 770	675 839	42 600	93 857	4 118 720
Ekurhuleni Metro	EKU	186 630	370 766	177 675	27 679	216 042	115 250	314 646	96 441	31 000	108 295	265 010	250 169	2 000	2 161 604	832 910	997 310	6 760	27 000	297 624	2 161 604
eThekweni	ETH	19 500	692 510	574 224	144 500	784 328	615 250	1 202 509	-	103 700	342 598	68 383	298 855	9 883	4 856 240	2 111 070	-	2 745 170	-	-	4 856 240
City Of Johannesburg	JHB	-	994 022	552 310	-	1 161 600	380 490	489 900	60 000	53 300	271 907	159 845	284 648	-	4 408 022	1 750 271	2 300 000	279 251	78 500	-	4 408 022
Nelson Mandela Bay	NMA	32 000	1 516 143	224 636	-	248 141	359 250	3 000	5 750	19 871	31 311	126 232	62 196	650	2 629 180	1 475 506	818 887	295 519	39 268	-	2 629 180
City Of Tshwane	TSH	7 500	521 401	551 693	-	511 300	418 500	-	-	-	791 300	308 489	283 703	-	3 393 885	1 476 641	1 917 244	-	-	-	3 393 885
Total Metros		321 990	4 873 958	2 667 265	369 508	3 486 700	2 402 322	2 321 770	209 735	478 353	1 545 411	1 109 562	1 523 260	257 816	21 567 651	9 566 051	7 420 212	4 002 539	187 368	391 481	21 567 651

Source: National Treasury Local Government Database : Indicative Budget Year 2

3.2a Budgeted operating expenditure and revenue per metro, 2010/11

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Metro																		
Cape Town	CPT	6 191 538	4 433 126	305 866	-	-	739 507	967 716	14 338 311	26 976 064	5 185 047	7 055 749	1 693 446	944 918	776 498	3 178 461	9 808 550	28 642 669
Ekurhuleni Metro	EKU	4 734 198	4 841 864	1 766 895	-	-	469 833	1 372 737	7 020 865	20 206 393	3 138 323	7 756 404	2 517 725	655 084	643 243	3 492 114	1 450 917	19 653 812
eThekwini	ETH	5 281 957	4 654 354	1 079 754	-	-	889 490	359 935	8 256 098	20 521 588	4 212 852	7 322 521	2 092 322	590 963	359 984	3 665 818	4 383 142	22 627 601
City Of Johannesburg	JHB	6 389 741	6 420 441	1 250 905	833 937	-	1 430 707	1 229 606	7 739 905	25 295 241	4 870 501	9 088 538	2 806 104	1 870 736	220 866	5 135 947	3 131 367	27 124 060
Nelson Mandela Bay	NMA	1 715 592	1 517 282	188 132	159 175	1 530	180 596	49 131	1 828 861	5 640 300	862 387	2 206 868	411 202	264 727	120 951	2 168 821	575 845	6 610 801
City Of Tshwane	TSH	4 146 517	3 679 200	805 033	-	-	715 617	432 387	5 052 966	14 831 720	3 021 875	6 010 000	1 618 400	392 543	429 884	3 301 540	1 603 045	16 377 287
Total Metros		28 459 543	25 546 268	5 396 586	993 112	1 530	4 425 751	4 411 512	44 237 006	113 471 307	21 290 985	39 440 080	11 139 198	4 718 971	2 551 427	20 942 701	20 952 866	121 036 229

3.2b Budgeted operating expenditure and revenue per metro, 2011/12

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Metro																		
Cape Town	CPT	6 809 771	5 762 653	323 681	-	-	816 661	1 089 278	15 825 368	30 627 413	5 888 559	8 733 087	1 897 700	1 057 632	901 624	4 348 591	10 413 528	33 240 721
Ekurhuleni Metro	EKU	5 133 630	6 197 586	2 048 476	-	-	523 312	2 164 352	7 267 462	23 334 820	3 452 156	9 928 198	2 769 497	753 347	739 730	3 860 413	1 566 847	23 070 187
eThekwini	ETH	5 753 855	6 189 454	1 146 699	-	-	987 028	465 031	8 734 657	23 276 724	4 536 175	9 257 946	2 239 633	657 910	380 597	3 487 286	4 888 497	25 448 044
City Of Johannesburg	JHB	6 916 378	7 890 013	1 326 565	884 377	-	1 525 943	1 458 221	8 257 644	28 259 140	5 253 246	11 073 875	3 015 634	2 010 423	228 678	6 422 055	3 283 230	31 287 140
Nelson Mandela Bay	NMA	1 865 374	1 865 706	206 888	172 374	1 653	192 868	52 921	1 808 452	6 166 235	940 002	2 607 324	462 622	291 355	133 853	2 584 033	574 790	7 593 980
City Of Tshwane	TSH	4 460 821	4 641 821	919 203	-	-	762 736	483 151	5 382 495	16 650 227	3 369 390	7 061 750	1 820 700	433 760	505 114	3 240 287	1 646 979	18 077 980
Total Metros		30 939 829	32 547 233	5 971 512	1 056 750	1 653	4 808 548	5 712 955	47 276 079	128 314 559	23 439 528	48 662 180	12 205 787	5 204 426	2 889 595	23 942 666	22 373 870	138 718 052

3.2c Budgeted operating expenditure and revenue per metro, 2012/13

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Metro																		
Cape Town	CPT	7 537 827	7 491 038	372 613	-	-	904 642	1 205 835	17 060 488	34 572 444	6 306 076	11 010 183	2 104 019	1 163 326	1 014 969	3 982 235	11 204 929	36 785 737
Ekurhuleni Metro	EKU	5 570 012	7 932 911	2 375 604	-	-	612 938	2 615 184	8 006 155	27 112 804	3 797 371	12 708 093	3 046 447	866 349	850 689	4 245 602	1 756 801	27 271 353
eThekwini	ETH	6 277 871	8 197 879	1 217 795	-	-	1 057 168	533 063	9 424 947	26 708 721	4 885 370	11 643 609	2 398 487	713 736	403 433	3 808 923	5 330 352	29 183 908
City Of Johannesburg	JHB	7 405 825	9 788 059	1 391 468	927 645	-	1 540 717	1 592 902	9 098 441	31 745 057	5 655 602	13 759 596	3 247 788	2 173 192	241 712	6 308 584	3 171 899	34 558 373
Nelson Mandela Bay	NMA	2 063 805	2 297 044	217 737	187 507	1 785	210 742	57 155	1 865 753	6 901 528	1 024 603	3 096 943	501 906	320 483	145 643	2 483 023	615 446	8 188 048
City Of Tshwane	TSH	4 799 459	5 848 724	1 049 722	-	-	805 284	539 943	5 738 942	18 782 075	3 756 870	8 297 556	2 048 287	479 305	593 509	3 793 746	1 761 770	20 731 043
Total Metros		33 654 798	41 555 655	6 624 940	1 115 152	1 785	5 131 491	6 544 081	51 194 727	145 822 628	25 425 892	60 515 980	13 346 934	5 716 390	3 249 954	24 622 113	23 841 198	156 718 463

Source: National Treasury Local Government Database : Indicative Budget Year 2

3. Aggregated Operating and Capital expenditure for secondary cities, 2010/11 - 2012/13

R thousand	2010/11			2011/12			2012/13		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Top 21 Municipalities	6 246 750	31 907 693	38 154 443	4 643 332	32 184 929	36 828 261	4 687 239	36 058 619	40 745 858
Buffalo City	480 112	4 028 283	4 508 395	1 022 382	4 521 988	5 544 370	1 223 864	5 036 938	6 260 802
Mangaung	373 256	2 988 324	3 361 580	720 840	3 394 433	4 115 273	530 925	3 840 608	4 371 532
Matjhabeng	159 604	1 419 343	1 578 947	208 602	1 556 441	1 765 043	241 869	1 690 055	1 931 924
Emfuleni	337 148	3 218 045	3 555 193	(415 783)	3 608 582	3 192 799	(527 409)	4 149 614	3 622 205
Mogale City	214 330	1 257 832	1 472 162	213 445	1 458 293	1 671 738	314 709	1 644 583	1 959 292
Msunduzi	295 937	2 388 296	2 684 234	305 211	2 679 591	2 984 802	337 744	2 968 495	3 306 239
Newcastle	229 804	1 005 337	1 235 141	43 075	1 118 067	1 161 142	43 075	1 237 874	1 280 949
uMhlathuze	234 827	1 614 489	1 849 316	217 910	1 866 026	2 083 935	394 856	2 177 263	2 572 119
Polokwane	839 490	1 224 515	2 064 005	341 684	1 340 408	1 682 092	376 774	1 476 812	1 853 586
Govan Mbeki	130 230	945 875	1 076 105	116 419	-	116 419	130 148	-	130 148
Emalahleni (Mp)	-	1 226 797	1 226 797	-	-	-	-	-	-
Steve Tshwete	288 428	821 707	1 110 135	250 362	877 035	1 127 398	234 288	982 506	1 216 794
Mbombela	700 290	1 103 300	1 803 591	-	-	-	-	-	-
Sol Plaatje	304 673	1 018 430	1 323 103	134 709	1 138 036	1 272 745	94 480	1 266 643	1 361 123
Madibeng	172 031	811 557	983 588	182 353	968 419	1 150 772	193 294	1 023 752	1 217 046
Rustenburg	387 566	1 943 353	2 330 919	207 494	2 224 734	2 432 228	114 410	2 549 831	2 664 241
Tlokwe	97 255	669 779	767 034	83 955	737 633	821 587	21 544	816 635	838 179
City Of Matlosana	324 146	1 415 859	1 740 005	241 057	1 505 742	1 746 799	179 557	1 583 150	1 762 707
Drakenstein	286 877	1 109 348	1 396 225	313 107	1 280 158	1 593 265	315 383	1 466 608	1 781 990
Stellenbosch	215 564	688 699	904 263	175 937	779 970	955 907	153 576	886 225	1 039 801
George	175 181	1 008 525	1 183 706	280 574	1 129 373	1 409 947	314 153	1 261 027	1 575 181

Source: National Treasury Local Government Database

4.1b Budgeted capital expenditure and revenue per secondary cities local municipality, 2011/12

R thousands	Code	Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
Summary per Top 21																						
	Buffalo City	EC125	8 100	122 867	53 000	433 000	66 550	104 684	52 900	5 000	42 800	15 000	23 266	71 215	24 000	1 022 382	725 767	-	295 615	1 000	-	1 022 382
	Mangung	FS172	74 502	129 413	83 640	15 000	39 481	166 677	53 645	7 105	4 050	-	65 307	69 646	12 335	720 840	231 806	102 595	362 733	23 161	545	720 840
	Matjhabeng	FS184	-	63 409	15 645	-	550	51 225	39 160	3 000	-	17 529	18 084	-	208 602	208 602	-	-	-	-	-	208 602
	Emfuleni	GT421	(1 000)	(66 128)	(10 625)	-	(107 500)	(43 000)	-	(6 700)	(67 185)	(1 350)	(87 196)	(25 100)	-	(415 783)	(202 481)	-	(213 303)	-	-	(415 783)
	Mogale City	GT481	56 000	37 660	58 662	-	4 950	-	15 000	-	7 500	-	18 524	15 150	-	213 445	119 673	-	-	-	93 772	213 445
	Msunduzi	KZN225	6 435	63 837	51 160	27 977	11 500	114 481	-	-	5 020	-	7 317	17 483	-	305 211	134 650	170 561	-	-	-	305 211
	Newcastle	KZN252	-	20 000	-	-	-	-	-	1 800	-	30	1 035	20 210	-	43 075	26 865	-	-	-	16 210	43 075
	uMhlatuze	KZN282	3 634	14 079	85 680	-	23 500	38 757	20 000	1 170	-	-	31 090	-	-	217 910	97 261	73 099	-	47 550	-	217 910
	Polokwane	LIM354	2 000	96 000	89 106	-	69 288	53 760	-	-	-	580	6 250	24 700	-	341 684	225 606	-	116 078	-	-	341 684
	Govan Mbeki	MP307	214	28 500	17 254	-	16 000	18 303	-	-	161	14 600	21 388	-	116 419	85 538	-	18 681	12 200	-	-	116 419
	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sieve Tshwete	MP313	4 175	65 728	12 528	25	79 543	43 271	-	4 850	200	-	11 935	26 408	1 700	250 362	39 410	112 580	98 372	-	-	250 362
	Mbombela	MP322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sol Plaatje	NC091	-	4 200	40 000	-	10 000	26 073	3 000	1 500	-	850	-	49 086	-	134 709	78 709	40 000	-	-	16 000	134 709
	Madibeng	NW372	-	47 064	87 662	2 650	11 130	7 950	-	-	-	25 897	-	-	-	182 353	175 993	-	-	-	6 360	182 353
	Rustenburg	NW373	-	7 000	14 000	-	41 000	70 669	-	-	41 500	-	2 260	31 065	-	207 494	183 376	-	24 118	-	-	207 494
	Tlokweng	NW402	-	32 631	-	-	42 751	3 200	-	-	2 000	-	3 372	-	-	83 955	55 203	28 751	-	-	-	83 955
	City Of Matlosana	NW403	2 256	63 257	18 500	-	67 000	10 000	-	-	3 000	51 300	17 000	8 744	-	241 057	113 159	-	127 898	-	-	241 057
	Drakenstein	WC023	25 445	30 922	48 180	-	33 602	133 385	750	-	-	10 131	30 693	-	-	313 107	71 371	120 020	121 716	-	-	313 107
	Sielesbosch	WC024	2 950	7 600	38 689	-	3 800	4 550	40 228	-	19 066	19 870	9 757	28 927	500	175 937	60 175	35 000	78 807	1 955	-	175 937
	George	WC044	4 700	42 330	81 000	-	41 660	47 500	36 014	1 450	-	4 105	21 795	-	-	280 574	76 287	48 500	89 787	-	66 000	280 574
	Total Top 21		189 411	810 370	784 100	478 652	454 805	851 483	260 697	19 175	57 951	104 009	182 734	411 410	38 535	4 643 332	2 506 970	731 106	1 120 503	85 866	198 887	4 643 332

4.1c Budgeted capital expenditure and revenue per secondary cities local municipality, 2012/13

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Top 21																					
	EC125	1 000	141 019	62 500	743 750	45 000	111 000	22 000	-	10 000	15 000	10 000	56 595	6 000	1 223 864	1 058 019	-	165 845	-	-	1 223 864
	FS172	18 005	139 616	92 995	15 000	39 767	110 772	7 000	10 110	5 200	1 000	52 752	28 296	10 410	530 925	274 907	22 035	208 896	24 847	239	530 925
	FS184	-	93 381	21 000	-	550	49 508	40 765	10 000	-	15 606	11 059	-	-	241 869	241 869	-	-	-	-	241 869
	GT421	(1 000)	(91 198)	(15 000)	-	(133 250)	(73 000)	-	(1 651)	(114 408)	(400)	(61 927)	(35 575)	-	(527 409)	(251 773)	-	(275 636)	-	-	(527 409)
	GT481	57 000	69 342	55 889	-	16 390	-	20 000	-	4 927	-	62 685	28 477	-	314 709	173 953	-	-	20 000	120 756	314 709
	KZN225	6 451	56 996	63 330	41 135	8 500	142 050	-	-	5 020	-	6 710	7 552	-	337 744	159 038	178 706	-	-	-	337 744
	KZN252	-	20 000	-	-	-	-	-	1 800	-	30	1 035	20 210	-	43 075	26 865	-	-	-	16 210	43 075
	KZN282	2 973	47 613	97 560	2 000	132 300	71 389	20 000	1 460	-	-	100	16 063	3 400	394 856	119 215	224 441	-	51 200	-	394 856
	LIM354	-	92 000	79 500	-	62 482	105 207	-	-	-	-	6 025	31 560	-	376 774	254 032	-	122 742	-	-	376 774
	MP307	229	29 000	33 890	-	24 000	22 859	-	-	-	172	-	19 998	-	130 148	113 670	-	16 477	-	-	130 148
	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MP313	2 575	72 892	10 835	25	63 065	47 542	-	7 050	1 700	-	11 975	16 629	-	234 288	45 587	98 115	90 586	-	-	234 288
	MP322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	NC091	-	7 225	-	-	-	29 777	1 500	1 000	-	325	-	54 653	-	94 480	78 480	-	-	-	16 000	94 480
	NW372	-	49 888	92 922	2 809	11 798	8 427	-	-	-	-	27 451	-	-	193 294	186 552	-	-	-	6 742	193 294
	NW373	-	7 000	20 000	-	-	28 200	-	-	-	-	2 180	22 030	-	114 410	90 747	-	23 663	-	-	114 410
	NW402	-	20 144	-	-	-	1 400	-	-	-	-	-	-	-	21 544	-	-	-	-	-	21 544
	NW403	589	56 757	22 400	-	45 900	9 000	-	-	5 000	5 000	18 500	16 411	-	179 557	134 882	-	44 675	-	-	179 557
	WC023	33 406	28 532	89 715	-	35 252	84 885	1 000	-	-	-	10 044	31 248	1 300	315 383	70 114	124 338	120 931	-	-	315 383
	WC024	4 200	9 070	42 680	-	4 300	5 200	38 826	-	-	11 475	9 270	16 955	100	153 576	62 201	10 000	79 670	1 705	-	153 576
	WC044	12 900	44 250	101 470	-	40 141	66 025	21 380	200	-	-	1 965	25 822	-	314 153	100 418	37 250	126 986	-	49 500	314 153
	Total Top 21	138 327	893 527	871 685	804 719	396 196	820 240	172 471	29 969	(36 061)	48 208	169 824	356 925	21 210	4 687 239	2 960 322	694 885	724 834	97 752	209 447	4 687 239

Source: National Treasury Local Government Database - Indicative Budget Year 2

4.2a Budgeted operating expenditure and revenue per secondary cities, 2010/11

R thousands	Code	Budgeted Expenditure									Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue	
Summary per Top 21																			
	Buffalo City	EC125	906 833	594 796	119 769	-	-	100 889	77 681	2 228 314	4 028 283	487 055	989 887	230 668	174 133	153 005	952 624	1 041 013	4 028 386
	Mangaung	FS172	891 495	771 691	215 232	-	-	50 967	87 557	971 383	2 988 324	394 830	1 167 997	338 520	145 019	5 658	787 929	479 152	3 319 105
	Majjhaheng	FS184	414 752	217 290	183 731	-	-	-	397 010	206 560	1 419 343	186 625	432 281	183 017	98 230	-	360 650	158 540	1 419 343
	Ermfuleni	GT421	642 280	854 284	285 293	-	-	20 227	283 935	1 132 025	3 218 045	408 545	1 295 867	447 563	184 775	104 591	694 831	40 182	3 176 355
	Mogale City	GT481	382 976	306 816	92 696	-	-	20 994	99 908	354 441	1 257 832	400 062	524 984	157 618	55 535	76 500	298 797	(41 333)	1 472 162
	Msunduzi	KZN225	598 014	660 600	188 522	-	42 132	69 097	219 817	610 114	2 388 296	459 128	963 000	232 253	-	157 427	435 847	140 754	2 388 409
	Newcastle	KZN252	208 812	285 000	-	-	-	8 476	83 028	420 021	1 005 337	158 460	341 757	131 090	68 836	56 468	199 527	49 516	1 005 655
	uMhathuze	KZN282	358 971	635 412	50 088	-	-	101 988	587	467 443	1 614 489	170 500	882 108	128 459	54 045	39 076	156 947	126 622	1 557 757
	Polokwane	LIM354	391 248	302 700	90 000	-	-	5 800	30 000	404 767	1 224 515	185 000	378 784	123 543	36 366	42 964	341 470	127 561	1 235 688
	Govan Mbeki	MP307	300 378	186 584	84 453	-	-	-	20 091	354 370	945 675	134 812	274 123	157 148	48 267	48 761	164 742	118 023	945 875
	Ermalaheni (Mp)	MP312	307 088	418 080	30 104	-	-	-	125 982	345 542	1 226 797	25 189	460 119	134 871	54 118	46 349	199 693	269 963	1 190 302
	Steve Tshwele	MP313	224 543	185 998	9 538	67	41	22 041	4 088	375 392	821 707	163 839	275 167	51 399	35 119	34 934	142 824	76 133	779 414
	Mbombela	MP322	338 185	277 595	-	-	-	28 806	35 260	423 454	1 103 300	287 897	445 081	-	14 106	48 052	266 134	56 170	1 117 440
	Sol Plaatje	NC091	329 043	213 000	28 000	-	-	20 686	-	427 702	1 018 430	208 320	372 795	135 923	42 408	31 074	129 037	98 873	1 018 430
	Madibeng	NW372	233 416	227 193	25 560	-	-	54 834	29 102	241 452	811 557	165 892	266 360	55 267	27 539	23 649	229 414	43 587	811 708
	Rustenburg	NW373	285 970	812 683	162 078	-	-	14 969	300 000	367 653	1 943 353	158 799	988 831	236 170	56 313	62 177	215 281	160 344	1 877 915
	Tlokwe	NW402	205 182	204 989	13 920	-	-	15 410	5 000	225 278	669 779	66 192	332 575	71 853	35 724	25 326	72 337	65 973	669 980
	City Of Matlosana	NW403	345 177	282 325	124 378	-	-	-	34 193	629 786	1 415 859	210 264	358 848	151 020	71 420	67 910	286 401	254 773	1 400 637
	Drakenslein	WC023	311 215	309 807	16 381	-	-	27 852	25 648	418 445	1 109 348	197 533	534 064	83 404	45 323	59 524	167 884	190	1 087 923
	Stellenbosch	WC024	217 214	148 498	12 983	-	-	4 203	-	305 802	688 699	182 848	271 478	58 617	46 442	27 004	37 098	65 212	688 699
	George	WC044	202 638	192 000	-	-	-	60 489	5 000	548 398	1 008 525	154 559	336 526	82 415	55 964	45 440	177 911	177 313	1 030 127
	Total Top 21		8 095 429	8 087 340	1 732 726	67	42 173	627 727	1 863 888	11 458 343	31 907 693	4 806 349	11 892 631	3 190 819	1 349 682	1 155 892	6 317 379	3 508 560	32 221 312

4.2b Budgeted operating expenditure and revenue per secondary cities, 2011/12

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Top 21																		
Buffalo City	EC125	1 000 852	748 254	130 548	-	-	97 822	85 450	2 459 064	4 521 988	535 761	1 207 506	256 041	193 288	169 836	1 053 252	1 106 975	4 522 658
Mangaung	FS172	1 033 610	982 181	231 277	-	-	67 580	91 975	987 810	3 394 433	417 709	1 401 596	370 502	151 784	6 224	860 300	498 145	3 706 260
Moljhabeng	FS184	469 673	231 366	198 430	-	-	-	443 840	213 132	1 556 441	201 555	484 155	183 017	106 088	-	408 097	173 529	1 556 441
Ermfuleni	GT421	706 157	1 067 855	365 000	-	-	21 241	238 132	1 210 196	3 608 582	428 972	1 537 974	478 642	188 189	105 574	774 063	44 808	3 558 223
Mogale City	GT481	422 189	385 974	105 952	-	-	19 479	145 371	379 327	1 458 293	432 067	660 430	181 734	59 978	82 620	328 017	(73 108)	1 671 738
Msunduzi	KZN225	635 689	825 750	203 604	-	45 503	73 450	257 508	638 088	2 679 591	491 225	1 203 750	248 511	-	170 021	449 943	143 308	2 706 758
Newcastle	KZN252	225 457	354 965	-	-	-	9 324	79 074	449 247	1 118 067	167 968	393 021	138 956	72 967	64 927	229 540	50 838	1 118 216
uMhlatuze	KZN282	387 267	835 900	53 094	-	-	93 232	622	495 911	1 866 026	192 324	1 092 550	140 864	59 449	43 575	176 456	147 115	1 852 332
Polokwane	LIM354	414 723	375 878	95 400	-	-	6 148	30 000	418 259	1 340 408	199 800	422 819	133 426	39 276	46 401	360 920	137 767	1 340 408
Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Steve Tshwele	MP313	240 919	230 174	10 118	70	50	30 056	4 292	361 358	877 035	172 359	326 614	56 044	41 932	37 491	147 701	139 899	922 040
Mbombela	MP322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sol Plaatje	NC091	348 557	257 890	29 680	-	-	38 178	-	463 731	1 138 036	224 570	424 203	154 050	47 482	32 771	145 963	108 998	1 138 036
Madibeng	NW372	253 256	285 809	27 384	-	-	50 724	30 848	320 398	968 419	175 845	307 193	63 060	29 191	25 068	256 175	46 202	902 735
Rustenburg	NW373	303 133	985 120	183 951	-	-	15 147	354 699	382 683	2 224 734	173 440	1 176 157	280 982	70 333	77 722	238 787	169 140	2 186 562
Tlokwe	NW402	221 568	242 796	14 553	-	-	24 460	5 000	229 255	737 633	69 984	382 432	75 819	37 808	26 429	81 399	63 799	737 671
City Of Matlosana	NW403	365 080	374 927	165 174	-	-	-	20 000	580 561	1 505 742	223 301	381 097	160 383	76 585	72 121	323 865	266 836	1 504 188
Drakenstein	WC023	345 448	399 341	18 019	-	-	33 206	27 575	456 570	1 280 158	209 402	658 890	92 579	48 949	64 286	203 217	(5 246)	1 272 077
Stellenbosch	WC024	236 766	185 622	13 762	-	-	7 400	-	336 419	779 970	190 734	336 015	62 134	49 228	28 625	42 665	70 568	779 970
George	WC044	216 505	265 000	-	-	-	57 619	5 000	585 249	1 129 373	170 586	423 040	93 896	61 358	53 020	183 708	190 508	1 176 116
Total Top 21		7 826 851	9 034 801	1 845 944	70	45 552	645 066	1 819 387	10 967 257	32 184 929	4 677 602	12 819 442	3 170 639	1 333 886	1 106 711	6 264 068	3 280 080	32 652 428

4.2c Budgeted operating expenditure and revenue per secondary cities, 2012/13

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Top 21																		
Buffalo City	EC125	1 086 405	942 051	142 297	-	-	95 544	93 995	2 676 645	5 036 938	589 337	1 472 983	284 206	214 549	188 518	1 118 226	1 169 506	5 037 325
Mangaung	FS172	1 118 164	1 267 419	251 948	-	-	74 181	101 668	1 027 228	3 840 608	454 166	1 681 916	409 849	163 926	6 846	964 752	522 513	4 203 969
Moljhabeng	FS184	499 813	249 384	214 304	-	-	-	496 640	229 914	1 690 055	217 680	522 887	197 658	114 576	-	449 844	187 410	1 690 055
Emfuleni	GT421	778 126	1 334 819	395 000	-	-	22 305	250 039	1 369 325	4 149 614	450 421	1 981 906	494 676	207 009	110 968	890 226	42 039	4 177 246
Mogale City	GT481	469 508	485 942	121 103	-	-	18 699	144 041	405 290	1 644 583	466 632	831 481	209 539	64 776	89 230	379 606	(81 972)	1 959 292
Msunduzi	KZN225	686 225	1 032 188	223 631	-	50 053	77 857	205 360	693 182	2 968 495	525 548	1 444 500	268 392	-	183 623	508 411	146 913	3 077 386
Newcastle	KZN252	243 431	418 351	-	-	-	10 256	85 309	480 527	1 237 874	178 046	451 974	147 293	77 345	74 666	254 641	54 046	1 238 010
uMhlatuze	KZN282	414 110	1 086 670	56 279	-	-	84 685	660	534 860	2 177 263	216 941	1 365 219	154 931	63 016	46 190	194 249	176 367	2 216 913
Polokwane	LIM354	439 606	456 510	101 124	-	-	6 517	30 000	443 055	1 476 812	215 784	485 503	144 100	42 418	50 113	390 106	148 788	1 476 812
Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Steve Tshwele	MP313	258 058	287 373	10 726	75	59	37 768	4 507	383 940	982 506	182 700	389 990	60 280	49 103	40 232	147 112	138 902	1 008 319
Mbombela	MP322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sol Plaatje	NC091	367 499	324 684	31 312	-	-	40 208	-	502 940	1 266 643	238 443	506 370	165 016	48 840	34 471	160 517	112 986	1 266 643
Madibeng	NW372	274 783	359 834	31 582	-	-	51 667	32 698	273 187	1 023 752	186 396	354 286	71 951	30 943	26 572	277 459	48 974	996 581
Rustenburg	NW373	326 139	1 238 854	208 833	-	-	16 033	359 630	400 343	2 549 831	188 758	1 400 564	296 926	87 825	97 152	262 282	178 218	2 511 725
Tlokwe	NW402	238 170	287 874	15 186	-	-	27 060	5 000	243 344	816 635	74 003	443 130	80 149	40 070	27 567	89 808	62 731	817 458
City Of Matlosana	NW403	379 736	497 903	219 351	-	-	-	-	10 000	476 160	1 583 150	234 689	400 533	168 563	80 445	75 799	356 919	1 569 716
Drakenstein	WC023	383 448	514 750	19 821	-	-	44 411	29 509	474 668	1 466 608	221 990	806 555	102 763	52 865	69 429	208 179	(11 950)	1 449 831
Stellenbosch	WC024	260 446	232 028	14 312	-	-	11 827	-	367 612	886 225	198 973	416 033	65 859	52 182	30 342	47 181	75 654	886 225
George	WC044	230 733	345 000	-	-	-	54 655	5 150	625 489	1 261 027	186 171	490 360	107 379	67 598	61 980	186 242	207 043	1 306 773
Total Top 21		8 454 401	11 361 633	2 056 809	75	50 112	673 674	1 854 205	11 607 709	36 058 619	5 026 679	15 446 190	3 429 530	1 457 485	1 213 698	6 885 760	3 430 937	36 890 279

Source: National Treasury Local Government Database : Indicative Budget Year 2

5: Statement of operating and capital expenditure

Growth in municipal budgets compared to S71 4th Quarter ended 30 June 2010 Preliminary results

R thousands	2009/10			2010/11	2011/12	2012/13	% Growth rates: Estimated actual (Nominal)	
	Adopted Budget	Revised Budget	Preliminary outcome	Medium term estimates			2009/10- 2010/11	2009/10- 2012/13
Operating Revenue								
Property rates	29 523 263	28 464 850	28 521 389	31 280 529	33 205 592	35 822 711	9.7%	7.9%
Service charges	74 581 051	74 852 200	74 086 287	91 191 171	102 702 900	120 678 651	23.1%	17.7%
Other own revenue	69 183 580	75 513 803	72 307 592	82 063 202	84 620 978	90 036 082	13.5%	7.6%
Total Revenue	173 287 895	178 830 852	174 915 269	204 534 902	220 529 470	246 537 445	16.9%	12.1%
Operating Expenditure								
Employee related costs	43 585 858	44 605 185	45 514 811	51 183 113	53 043 135	57 289 086	12.5%	8.0%
Bad and doubtful debt	5 023 823	6 235 023	5 735 787	7 211 581	8 572 341	9 447 317	25.7%	18.1%
Bulk purchases	37 976 897	38 783 285	38 045 799	48 786 068	57 714 321	70 849 267	28.2%	23.0%
Other expenditure	75 762 185	78 920 316	70 106 099	84 260 465	85 753 728	91 546 216	20.2%	9.3%
Total Expenditure	162 348 764	168 543 809	159 402 496	191 441 226	205 083 526	#REF!	20.1%	#REF!
Operating Surplus/(Deficit)	10 939 131	10 287 043	15 512 772	13 093 675	15 445 944	#REF!	(15.6%)	#REF!
Capital Funding								
External loans	11 778 911	10 069 779	8 193 936	8 052 513	7 294 706	8 515 578	(1.7%)	1.3%
Internal contributions	5 905 619	7 333 000	7 088 257	6 772 948	6 174 067	5 316 398	(4.4%)	(9.1%)
Transfers and subsidies	22 045 884	22 814 196	20 563 052	21 001 915	22 018 553	22 839 302	2.1%	3.6%
Other	4 961 699	4 828 710	3 106 908	3 065 295	2 502 729	2 523 592	(1.3%)	(6.7%)
Total funding	44 692 112	45 045 686	38 952 154	38 892 671	37 990 055	39 194 871	(0.2%)	0.2%
Capital Expenditure								
Water	11 259 325	11 271 701	9 077 421	11 682 114	12 311 052	13 341 585	28.7%	13.7%
Electricity	5 498 190	5 338 143	4 621 604	5 723 614	5 106 886	4 898 233	23.8%	2.0%
Housing	3 130 421	3 106 431	2 578 825	2 853 215	2 876 345	#REF!	10.6%	#REF!
Roads, pavements, bridges and storm water	8 824 474	10 531 794	8 419 032	7 902 643	9 011 880	8 617 753	(6.1%)	0.8%
Other	17 037 409	17 504 007	15 264 144	13 028 603	10 010 265	10 646 623	(14.6%)	(11.3%)
Total expenditure	45 749 820	47 752 076	39 961 025	41 190 190	39 316 427	#REF!	3.1%	#REF!

Source: Appendix B submitted to National Treasury, Adopted Budget, Revised Budget and Estimates from App B, Preliminary Outcome = Actuals from App B

6. Statement of capital and operating expenditure for 2010/11

Changes to baseline for all municipalities

R thousands	2010/11			2011/12			2012/13	% change to baseline		% share of total change to baseline	
	2009/10 Medium term estimates	2010/11 Draft Medium term estimates	Changes to baseline	2009/10 Medium term estimates	2010/11 Draft Medium term estimates	Changes to baseline	2010/11 Draft Medium term estimates	2010/11	2011/12	2010/11	2011/12
Operating Revenue											
Property rates	30 140 203	31 280 529	1 140 326	34 172 803	33 205 592	(967 210)	35 822 711	3.8%	(2.8%)	4.4%	(4.7%)
Service charges	79 968 152	91 191 171	11 223 019	95 657 211	102 702 900	7 045 689	120 678 651	14.0%	7.4%	43.6%	34.4%
Other own revenue	68 670 454	82 063 202	13 392 748	70 238 574	84 620 978	14 382 404	90 036 082	19.5%	20.5%	52.0%	70.3%
Total Revenue	178 778 809	204 534 902	25 756 093	200 068 587	220 529 470	20 460 883	246 537 445	14.4%	10.2%	100.0%	100.0%
Operating Expenditure											
Employee related costs	43 638 892	51 183 113	7 544 220	49 027 757	53 043 135	4 015 378	57 289 086	17.3%	8.2%	(24.0%)	28.3%
Bad and doubtful debt	5 303 348	7 211 581	1 908 233	7 475 427	8 572 341	1 096 914	9 447 317	36.0%	14.7%	(6.1%)	7.7%
Bulk purchases	42 112 282	48 786 068	6 673 786	52 363 052	57 714 321	5 351 270	70 849 267	15.8%	10.2%	(21.2%)	37.7%
Other expenditure	131 872 032	84 260 465	(47 611 568)	82 031 894	85 753 728	3 721 834	91 546 216	(36.1%)	4.5%	151.2%	26.2%
Total Expenditure	222 926 555	191 441 226	(31 485 328)	190 898 130	205 083 526	14 185 396	229 131 886	(14.1%)	7.4%	100.0%	100.0%
Operating Surplus/(Deficit)	(44 147 746)	13 093 675	57 241 421	9 170 458	15 445 944	6 275 487	17 405 559				
Capital Funding											
External loans	7 888 711	8 052 513	163 801	7 144 990	7 294 706	149 716	8 515 578	2.1%	2.1%	3.6%	1.7%
Internal contributions	5 648 428	6 772 948	1 124 520	5 209 231	6 174 067	964 836	5 316 398	19.9%	18.5%	24.4%	10.9%
Transfers and subsidies	16 829 573	21 001 915	4 172 342	13 868 093	22 018 553	8 150 461	22 839 302	24.8%	58.8%	90.6%	91.9%
Other	3 918 249	3 065 295	(852 954)	2 900 344	2 502 729	(397 614)	2 523 592	(21.8%)	(13.7%)	(18.5%)	(4.5%)
Total funding	34 284 961	38 892 671	4 607 710	29 122 657	37 990 055	8 867 399	39 194 871	13.4%	30.4%	100.0%	100.0%
Capital Expenditure											
Water	10 246 782	11 682 114	1 435 332	8 701 322	12 311 052	3 609 730	13 341 585	14.0%	41.5%	26.3%	41.6%
Electricity	4 742 191	5 723 614	981 423	4 483 984	5 106 886	622 901	4 898 233	20.7%	13.9%	18.0%	7.2%
Housing	2 508 897	2 853 215	344 318	1 885 526	2 876 345	990 818	3 048 967	13.7%	52.5%	6.3%	11.4%
Roads, pavements, bridges and storm water	7 192 313	7 902 643	710 330	7 213 997	9 011 880	1 797 883	8 617 753	9.9%	24.9%	13.0%	20.7%
Other	11 038 600	13 028 603	1 990 003	8 349 816	10 010 265	1 660 449	10 646 623	18.0%	19.9%	36.4%	19.1%
Total expenditure	35 728 782	41 190 190	5 461 407	30 634 646	39 316 427	8 681 782	40 553 160	15.3%	28.3%	100.0%	100.0%

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousands		2001 Census	Powers & Functions				Total Transfers						Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
							2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	
EASTERN CAPE																			
A	EC000	Nelson Mandela	1 005 778	1	1	1	1	792 566	935 782	1 157 243				788.0	930.4	1150.6	-	-	-
B	EC101	Camdeboo	44 371	1	1	1	1	12 112	16 050	20 491				273.0	361.7	461.8	-	-	-
B	EC102	Blue Crane Route	35 010	1	1	1	1	14 940	19 300	22 611				426.7	551.3	645.8	-	-	-
B	EC103	Ikwazi	10 368	1	1	1	1	8 972	10 685	12 568				865.4	1030.6	1212.2	-	-	-
B	EC104	Makana	74 540	1	1	1	1	49 573	49 851	42 351				665.1	664.8	568.2	-	-	-
B	EC105	Ndlambe	55 479	1	1	1	1	29 414	45 238	40 094				530.2	815.4	722.7	-	-	-
B	EC106	Sundays River Valley	41 580	1	1	1	1	17 493	20 491	24 333				420.7	492.8	585.2	-	-	-
B	EC107	Baviaans	15 336	1	1	1	1	11 642	16 024	17 920				759.1	1044.9	1168.5	-	-	-
B	EC108	Kouga	70 695	1	1	1	1	21 074	25 241	30 267				298.1	357.0	428.1	-	-	-
B	EC109	Koukamma	34 293	1	1	1	1	14 502	14 971	18 223				422.9	436.6	531.4	-	-	-
C	DC10	Cacadu District Municipality	6 536	0	0	0	0	42 622	10 599	12 907									
Total: Cacadu Municipalities			388 208	9	9	9	9	222 344	228 150	241 765				572.7	587.7	622.8	-	-	-
B	EC121	Mthashe	253 379	0	0	1	1	39 280	50 099	60 193				155.0	197.7	237.6	-	-	-
B	EC122	Mngquma	287 770	0	0	1	1	38 836	46 652	56 241				135.0	162.1	195.4	-	-	-
B	EC123	Great Kei	44 460	0	0	1	1	12 138	14 182	16 760				273.0	319.0	377.0	-	-	-
B	EC124	Amahlathi	139 040	0	0	1	1	21 027	25 173	30 124				151.2	181.0	216.7	-	-	-
B	EC125	Buffalo City	701 890	1	1	1	1	305 725	686 987	1 039 819				435.6	978.8	1481.5	-	-	-
B	EC126	Nqushwa	84 233	0	0	1	1	16 299	19 497	23 283				193.5	231.5	276.4	-	-	-
B	EC127	Nkonkobe	128 659	0	0	1	1	19 987	23 933	28 677				155.3	186.0	222.9	-	-	-
B	EC128	Nxuba	24 823	0	0	1	1	9 989	11 909	14 056				402.4	479.8	566.2	-	-	-
C	DC12	Amathole District Municipality	-	1	1	0	0	317 240	366 118	443 072									
Total: Amathole Municipalities			1 664 254	2	2	8	8	780 521	1 244 550	1 712 225				469.0	747.8	1028.8	-	-	-
B	EC131	Imuba Yethemba	60 296	0	0	1	1	27 066	28 194	35 559				448.9	467.6	589.7	-	-	-
B	EC132	Tsolwana	32 517	0	0	1	1	11 757	11 721	14 010				361.6	360.5	430.9	-	-	-
B	EC133	Inkwanca	20 245	0	0	1	1	9 598	11 026	12 315				474.1	544.6	608.3	-	-	-
B	EC134	Lukhanji	184 542	0	0	1	1	29 017	36 770	44 497				157.2	199.3	241.1	-	-	-
B	EC135	Intsika Yethu	194 246	0	0	1	1	23 564	28 225	33 834				121.3	145.3	174.2	-	-	-
B	EC136	Emalahleni	115 936	0	0	1	1	22 978	26 507	32 666				198.2	228.6	281.8	-	-	-
B	EC137	Engcobo	148 403	0	0	1	1	54 927	33 860	38 588				370.1	228.2	260.0	-	-	-
B	EC138	Sakhisizwe	54 029	0	0	1	1	20 916	20 720	18 630				387.1	383.5	344.8	-	-	-
C	DC13	Chris Hani District Municipality	89	1	1	0	0	259 246	293 451	348 551									
Total: Chris Hani Municipalities			810 303	1	1	8	8	459 069	490 474	578 650				566.5	605.3	714.1	-	-	-
B	EC141	Elundini	137 580	0	0	1	1	20 680	24 756	29 617				150.3	179.9	215.3	-	-	-
B	EC142	Senqu	135 141	0	0	1	1	36 159	25 342	30 390				267.6	187.5	224.9	-	-	-
B	EC143	Maletswai	37 307	0	0	1	1	22 487	24 903	22 636				602.8	667.5	606.7	-	-	-
B	EC144	Gariep	31 303	0	0	1	1	18 205	17 218	17 372				581.6	550.0	555.0	-	-	-
C	DC14	Joe Gqabi District Municipality	11	1	1	0	0	129 200	145 997	177 288									
Total: Ukhahlamba Municipalities			341 342	1	1	4	4	226 731	238 216	277 303				664.2	697.9	812.4	-	-	-
B	EC151	Mbizana	245 421	0	0	1	1	36 432	51 684	58 102				148.4	210.6	236.7	-	-	-
B	EC152	Ntabankulu	136 391	0	0	1	1	28 350	41 954	46 209				207.9	307.6	338.8	-	-	-
B	EC153	Oaukeni	255 374	0	0	1	1	48 176	53 783	60 653				188.6	210.6	237.5	-	-	-
B	EC154	Port St. Johns	146 135	0	0	1	1	19 590	23 043	26 926				134.1	157.7	184.3	-	-	-
B	EC155	Nyandeni	281 256	0	0	1	1	29 197	35 011	42 146				103.8	124.5	149.8	-	-	-
B	EC156	Mhlonito	196 674	0	0	1	1	63 512	50 578	66 756				322.9	257.2	339.4	-	-	-
B	EC157	King Sabata Dalindyebo	415 229	0	0	1	1	57 429	65 019	58 571				138.3	156.6	141.1	-	-	-
C	DC15	O.R. Tambo District Municipality	-	1	1	0	0	616 172	717 588	850 453									
Total: O.R. Tambo Municipalities			1 676 480	1	1	7	7	898 858	1 038 660	1 209 816				536.2	619.5	721.6	-	-	-
B	EC441	Mataliele	16 226	0	0	1	1	58 855	63 446	70 183				3627.2	3910.1	4325.3	-	-	-
B	EC442	Umzimvubu	376 062	0	0	1	1	46 139	61 241	67 308				122.7	162.8	179.0	-	-	-
C	DC44	Alfred Nzo District Municipality	-	1	1	0	0	170 970	195 277	226 506									
Total: Alfred Nzo Municipalities			392 288	1	1	2	2	275 964	319 964	363 997				703.5	815.6	927.9	-	-	-
Unallocated: ESKOM																			
Total: Eastern Cape Municipalities			6 278 653	16	16	39	39	3 656 053	4 495 796	5 540 999				582.3	716.0	882.5	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2011)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand				Total Transfers																
				2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
									2010/11			2011/12			2012/13			National Financial Year		
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	
FREE STATE																				
B	FS161	Letsemeng	42 981	1	1	1	1	17 091	20 450	24 442				397.6	475.8	568.7	-	-	-	
B	FS162	Kopanong	55 945	1	1	1	1	19 035	22 130	26 376				340.2	395.6	471.5	-	-	-	
B	FS163	Mohokare	36 322	1	1	1	1	14 913	18 121	21 684				410.6	498.9	597.0	-	-	-	
C	DC16	Xhariep District Municipality	-	0	0	0	0	1 750	2 040	2 250										
Total: Xhariep Municipalities			135 248	3	3	3	3	52 789	62 741	74 752				390.3	463.9	552.7	-	-	-	
B	FS171	Naledi	27 480	1	1	1	1	13 964	16 649	19 703				508.2	605.9	717.0	-	-	-	
B	FS172	Mangaug	645 441	1	1	1	1	223 668	237 174	280 508				346.5	367.5	434.6	-	-	-	
B	FS173	Mantsopa	55 342	1	1	1	1	22 684	24 812	29 739				409.9	448.3	537.4	-	-	-	
C	DC17	Motheo District Municipality	-	0	0	0	0	1 750	2 040	2 250										
Total: Motheo Municipalities			728 263	3	3	3	3	262 066	280 675	332 200				359.9	385.4	456.2	-	-	-	
B	FS181	Masilomyana	64 409	1	1	1	1	28 961	32 362	38 918				449.6	502.4	604.2	-	-	-	
B	FS182	Tokologo	32 456	1	1	1	1	19 795	22 094	25 009				609.9	680.7	770.6	-	-	-	
B	FS183	Tswelopele	53 714	1	1	1	1	22 749	27 305	32 715				423.5	508.3	609.1	-	-	-	
B	FS184	Matjhabeng	408 170	1	1	1	1	147 354	177 236	213 299				361.0	434.2	522.6	-	-	-	
B	FS185	Nala	98 264	1	1	1	1	45 800	51 432	58 797				466.1	523.4	598.4	-	-	-	
C	DC18	Lejweleputswa District Municipality	-	0	0	0	0	1 750	2 040	2 250										
Total: Lejweleputswa Municipalities			657 013	5	5	5	5	266 409	312 469	370 988				405.5	475.6	564.7	-	-	-	
B	FS191	Setso	123 194	1	1	1	1	54 301	65 253	78 857				440.8	529.7	640.1	-	-	-	
B	FS192	Dihlabeng	128 930	1	1	1	1	44 409	74 887	90 155				344.4	580.8	699.3	-	-	-	
B	FS193	Nketoana	61 950	1	1	1	1	25 267	30 283	36 398				407.9	488.8	587.5	-	-	-	
B	FS194	Makuli-a-Phofung	360 787	1	1	1	1	165 353	191 237	230 629				458.3	530.1	639.2	-	-	-	
B	FS195	Phumelela	50 906	1	1	1	1	21 998	23 987	28 736				432.1	471.2	564.5	-	-	-	
C	DC19	Thabo Mofutsanyana District Municipality	171	0	0	0	0	1 750	2 040	2 250										
Total: Thabo Mofutsanyana Municipalities			725 938	5	5	5	5	313 078	387 687	467 025				431.3	534.0	643.3	-	-	-	
B	FS201	Moghaka	167 892	1	1	1	1	38 094	43 900	51 307				226.9	261.5	305.6	-	-	-	
B	FS203	Ngwathe	118 809	1	1	1	1	43 573	51 832	57 860				366.7	436.3	487.0	-	-	-	
B	FS204	Metsimaholo	115 978	1	1	1	1	38 166	51 666	54 528				329.1	445.5	470.2	-	-	-	
B	FS205	Matube	57 637	1	1	1	1	27 462	31 392	33 201				476.5	544.7	576.0	-	-	-	
C	DC20	Fezile Dabe District Municipality	-	0	0	0	0	1 750	2 040	2 250										
Total: Fezile Dabe Municipalities			460 316	4	4	4	4	149 045	180 830	199 146				323.8	392.8	432.6	-	-	-	
Unallocated: ESKOM																				
Total: Free State Municipalities			2 706 778	20	20	20	20	1 043 387	1 224 402	1 444 111				385.5	452.3	533.5	-	-	-	

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2001)

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R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	National Financial Year			Municipal Financial Year		
													2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	
GAUTENG																			
A	GT000	Ekurhuleni	2 480 277	1	1	1	1	620 631	689 280	784 480				250.2	277.9	316.3	-	-	-
A	GT001	Johannesburg	3 225 812	1	1	1	1	1 870 921	2 073 495	1 686 521				580.0	642.8	522.8	-	-	-
A	GT002	Tshwane	1 985 983	1	1	1	1	1 404 309	1 146 352	1 531 891				707.1	577.2	771.4	-	-	-
B	GT461	Nokeng Tsa Taemane	41 637	1	1	1	1	20 665	22 634	26 986				496.3	543.6	648.1	-	-	-
B	GT462	Kungwini	71 075	1	1	1	1	47 845	39 750	76 476				673.2	559.3	1076.0	-	-	-
C	DC46	Metsweding District Municipality	-	0	0	0	0	17 000	12 040	12 250									
Total: Metsweding Municipalities			112 711	2	2	2	2	85 510	74 424	115 712				758.7	660.3	1026.6	-	-	-
B	GT421	Ermfuleni	658 421	1	1	1	1	107 333	129 025	156 652				163.0	196.0	237.9	-	-	-
B	GT422	Midvaal	64 642	1	1	1	1	20 994	25 144	30 026				324.8	389.0	464.5	-	-	-
B	GT423	Lesedi	71 542	1	1	1	1	22 989	25 179	30 385				321.3	351.9	424.7	-	-	-
C	DC42	Sediberg District Municipality	5 780	0	0	0	0	51 000	31 250	53 250									
Total: Sediberg Municipalities			800 385	3	3	3	3	202 316	210 598	270 313				252.8	263.1	337.7	-	-	-
B	GT481	Mogale City	224 427	1	1	1	1	87 976	105 677	131 786				392.0	470.9	587.2	-	-	-
B	GT482	Randfontein	107 711	1	1	1	1	29 130	42 324	39 072				270.4	392.9	362.7	-	-	-
B	GT483	Westonaria	115 218	1	1	1	1	46 801	56 224	68 132				406.2	488.0	591.3	-	-	-
B	GT484	Merafong City	210 481	1	1	1	1	71 383	67 977	81 437									
C	DC48	West Rand District Municipality	-	0	0	0	0	23 086	24 620	35 150									
Total: West Rand Municipalities			657 838	4	4	4	4	258 376	296 822	356 577				392.8	451.2	542.0	-	-	-
Unallocated: ESKOM																			
Total: Gauteng Municipalities			9 263 006	12	12	12	12	4 442 063	4 490 971	4 745 494				479.5	484.8	512.3	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand		2001 Census	Powers & Functions				Total Transfers						Per Capita Expenditure						
							National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13			
KWAZULU NATAL																			
A	KZN000	eThekweni	3 090 121	1	1	1	1	1 185 353	902 957	1 042 950				383.6	292.2	337.5	-	-	-
B	KZN211	Vulamehlo	83 044	0	0	1	1	13 247	15 816	18 747				159.5	190.5	225.7	-	-	-
B	KZN212	Umdoni	62 293	0	0	1	1	17 318	25 267	33 140				278.0	405.6	532.0	-	-	-
B	KZN213	Umzumbe	193 767	0	0	1	1	22 499	26 945	32 278				116.1	139.1	166.6	-	-	-
B	KZN214	uMuzwabantu	92 327	0	0	1	1	25 328	22 368	25 694				274.3	242.3	278.3	-	-	-
B	KZN215	Ezingolweni	54 428	0	0	1	1	19 250	23 465	25 827				353.7	431.1	474.5	-	-	-
B	KZN216	Hibiscus Coast	218 169	0	0	1	1	41 052	67 619	73 159				188.2	309.9	335.3	-	-	-
C	DC21	Ugu District Municipality	-	1	1	0	0	200 757	241 296	292 908				-	-	-	-	-	-
Total: Ugu Municipalities			704 028	1	1	6	6	339 451	422 776	501 753				482.2	600.5	712.7	-	-	-
B	KZN221	uMshwathi	108 037	0	0	1	0	22 864	27 471	35 747				211.6	254.3	330.9	-	-	-
B	KZN222	uMngeni	73 896	0	0	1	1	16 047	17 586	21 528				217.2	238.0	291.3	-	-	-
B	KZN223	Mpofana	36 819	0	0	1	1	10 289	11 958	14 056				279.4	324.8	381.8	-	-	-
B	KZN224	Impendle	33 569	0	0	1	0	10 736	13 161	16 086				319.8	392.1	479.2	-	-	-
B	KZN225	Msunduzi	553 223	1	1	1	1	141 092	156 686	182 058				255.0	283.2	329.1	-	-	-
B	KZN226	Mkhambathini	59 067	0	0	1	0	10 778	12 547	14 772				182.5	212.4	250.1	-	-	-
B	KZN227	Richmond	63 222	0	0	1	1	13 474	15 790	18 714				213.1	249.8	296.0	-	-	-
C	DC22	uMgungundlovu District Municipality	-	1	1	0	1	73 131	87 890	106 636				-	-	-	-	-	-
Total: uMgungundlovu Municipalities			927 845	2	2	7	5	298 411	343 089	409 597				321.6	369.8	441.4	-	-	-
B	KZN232	Emnambithi/Ladysmith	225 459	0	0	1	1	49 592	60 596	61 130				220.0	268.8	271.1	-	-	-
B	KZN233	Indaka	113 644	0	0	1	1	15 944	19 060	22 691				140.3	167.7	199.7	-	-	-
B	KZN234	Umtshezi	59 921	0	0	1	1	23 349	22 750	19 079				389.7	379.7	318.4	-	-	-
B	KZN235	Okhahlamba	137 525	0	0	1	1	17 874	21 392	25 587				130.0	155.5	186.1	-	-	-
B	KZN236	Imbabazane	119 925	0	0	1	1	16 369	19 571	23 313				136.5	163.2	194.4	-	-	-
C	DC23	Uthukela District Municipality	-	1	1	0	0	127 084	152 780	185 536				-	-	-	-	-	-
Total: Uthukela Municipalities			656 986	1	1	5	5	250 212	296 149	337 336				380.8	450.8	513.5	-	-	-
B	KZN241	Endumeni	51 101	0	0	1	1	10 472	12 490	14 763				204.9	244.4	288.9	-	-	-
B	KZN242	Nquthu	145 034	0	0	1	1	19 477	23 309	27 858				134.3	160.7	192.1	-	-	-
B	KZN244	Misinga	168 026	0	0	1	1	28 227	34 271	44 027				168.0	204.0	262.0	-	-	-
B	KZN245	Umtoti	92 294	0	0	1	1	13 449	16 182	20 212				145.7	175.3	219.0	-	-	-
C	DC24	Umzinyathi District Municipality	-	1	1	0	0	136 398	163 982	199 157				-	-	-	-	-	-
Total: Umzinyathi Municipalities			456 455	1	1	4	4	208 023	250 234	306 017				455.7	548.2	670.4	-	-	-
B	KZN252	Newcastle	332 981	1	1	1	1	86 022	106 464	139 549				258.3	319.7	419.1	-	-	-
B	KZN253	eMadlangeni	32 277	0	0	1	1	9 170	10 914	12 786				284.1	338.1	396.1	-	-	-
B	KZN254	Dannhauser	102 779	0	0	1	1	16 502	17 376	20 948				160.6	169.1	203.8	-	-	-
C	DC25	Amajuba District Municipality	-	1	1	0	0	36 015	43 251	52 359				-	-	-	-	-	-
Total: Amajuba Municipalities			468 037	2	2	3	3	147 709	178 005	225 642				315.6	380.3	482.1	-	-	-
B	KZN261	eDumbe	82 241	0	0	1	1	15 306	18 196	22 798				186.1	221.3	277.2	-	-	-
B	KZN262	uPhongolo	119 780	0	0	1	1	24 913	34 033	37 719				208.0	284.1	314.9	-	-	-
B	KZN263	Absoquasi	191 019	0	0	1	1	27 640	31 425	35 804				144.7	164.5	187.4	-	-	-
B	KZN265	Nongoma	198 444	0	0	1	1	34 301	40 108	47 673				172.8	202.1	240.2	-	-	-
B	KZN266	Ulundi	212 970	0	0	1	1	22 740	27 250	34 062				106.8	128.0	159.9	-	-	-
C	DC26	Zululand District Municipality	-	1	1	0	0	190 574	229 349	278 382				-	-	-	-	-	-
Total: Zululand Municipalities			804 454	1	1	5	5	315 474	380 361	456 438				392.2	472.8	567.4	-	-	-
B	KZN271	Umhlabuyalingana	140 962	0	0	1	1	27 188	33 770	41 046				192.9	239.6	291.2	-	-	-
B	KZN272	Jozini	184 090	0	0	1	1	31 734	44 034	51 232				172.4	239.2	278.3	-	-	-
B	KZN273	The Big Five False Bay	31 106	0	0	1	1	9 314	11 096	13 069				299.4	356.7	420.1	-	-	-
B	KZN274	Hlabisa	176 890	0	0	1	1	26 626	39 941	58 762				150.5	225.8	332.2	-	-	-
B	KZN275	Mlabatuba	35 211	0	0	1	1	10 909	10 650	12 769				309.8	302.5	362.6	-	-	-
C	DC27	Umkhanyakude District Municipality	-	1	1	0	0	160 755	191 080	231 850				-	-	-	-	-	-
Total: Umkhanyakude Municipalities			573 341	1	1	5	5	266 528	330 571	408 728				464.9	576.6	712.9	-	-	-
B	KZN281	Mfolozi	106 942	0	0	1	1	13 985	16 714	19 900				130.8	156.3	186.1	-	-	-
B	KZN282	uMhlathuze	289 190	1	1	1	1	61 319	77 193	94 120				212.0	266.9	325.5	-	-	-
B	KZN283	Ntambanana	84 771	0	0	1	0	36 825	22 433	24 693				434.4	264.6	291.3	-	-	-
B	KZN284	Umkhazeni	221 078	0	0	1	1	22 478	24 524	29 395				101.7	110.9	133.0	-	-	-
B	KZN285	Mthorjaneni	50 383	0	0	1	1	10 897	13 000	15 383				216.3	258.0	305.3	-	-	-
B	KZN286	Nkanda	133 602	0	0	1	1	27 122	40 176	54 048				203.0	300.7	404.5	-	-	-
C	DC28	uThungulu District Municipality	-	1	1	0	1	135 652	162 973	197 930				-	-	-	-	-	-
Total: uThungulu Municipalities			885 966	2	2	6	6	308 278	357 013	435 469				348.0	403.0	491.5	-	-	-

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Category	Number		Population	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
							2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	
B	KZN291	Mandeni	128 669	0	0	1	1	34 537	45 392	49 819				268.4	352.8	387.2	-	-	-
B	KZN292	KwaDukuza	158 582	0	0	1	1	41 042	51 215	57 531				258.8	323.0	362.8	-	-	-
B	KZN293	Ndwedwe	152 495	0	0	1	1	33 740	72 433	51 853				221.3	475.0	340.0	-	-	-
B	KZN294	Maphumulo	120 642	0	0	1	1	15 986	19 121	22 825				132.5	158.5	189.2	-	-	-
C	DC29	iLembe District Municipality	-	1	1	0	0	124 640	149 890	181 961									
Total: iLembe Municipalities			560 388	1	1	4	4	249 945	338 051	363 989				446.0	603.2	649.5	-	-	-
B	KZN431	Ingwe	107 558	0	0	1	1	20 726	28 859	42 446				192.7	268.3	394.6	-	-	-
B	KZN432	Kwa Sani	15 309	0	0	1	1	16 295	25 176	31 889				1064.4	1644.5	2083.0	-	-	-
B	KZN433	Greater Kokstad	56 528	0	0	1	1	18 840	19 967	25 665				333.3	353.2	454.0	-	-	-
B	KZN434	Uthulebeze	101 959	0	0	1	1	21 724	29 448	38 467				213.1	288.8	377.3	-	-	-
B	KZN435	Umtinkhulu	174 338	0	0	1	1	50 766	72 137	86 556				291.2	413.8	496.5	-	-	-
C	DC43	Sisonke District Municipality	814	1	1	0	0	115 782	138 981	168 355									
Total: Sisonke Municipalities			456 506	1	1	5	5	244 133	314 568	393 378				534.8	689.1	861.7	-	-	-
Unallocated																			
Total: KwaZulu-Natal Municipalities			9 584 127	14	14	51	49	3 813 515	4 113 774	4 881 297				397.9	429.2	509.3	-	-	-

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Category	Number		Population	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
							2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	
LIMPOPO																			
B	LIM471	Greater Marble Hall	121 327	0	0	1	1	16 609	19 911	24 029				136.9	164.1	198.1	-	-	-
B	LIM472	Elias Mokoaleli	220 748	0	0	1	1	28 893	32 077	37 606				130.9	145.3	170.4	-	-	-
B	LIM473	Makhudutamaga	262 903	0	0	1	1	30 651	36 448	43 833				116.6	138.6	166.7	-	-	-
B	LIM474	Fetakgomo	92 083	0	0	1	1	14 811	17 697	21 034				160.8	192.2	228.4	-	-	-
B	LIM475	Greater Tubatse	270 124	0	0	1	1	50 941	58 401	72 279				188.6	216.2	267.6	-	-	-
C	DC47	Greater Sekhukhune	-	1	1	0	0	341 516	380 023	491 153									
Total: Greater Sekhukhune Municipalities			967 185	1	1	5	5	483 421	544 857	689 934				499.8	563.0	713.3	-	-	-
B	LIM331	Greater Giyani	237 436	0	0	1	1	36 652	46 990	60 544				154.4	197.9	255.0	-	-	-
B	LIM332	Greater Ledaba	220 124	0	0	1	1	38 185	45 087	54 421				173.5	204.8	247.2	-	-	-
B	LIM333	Greater Tzaneen	375 585	0	0	1	1	65 589	63 844	74 190				174.6	170.0	197.5	-	-	-
B	LIM334	Ba-Phalaborwa	131 092	0	0	1	1	31 992	34 169	50 127				244.0	260.6	382.4	-	-	-
B	LIM335	Maruleng	94 382	0	0	1	1	22 682	27 164	32 545									
C	DC33	Mopani District Municipality	-	1	1	0	0	318 558	319 889	392 300									
Total: Mopani Municipalities			1 058 619	1	1	5	5	513 658	537 143	664 127				485.2	507.4	627.4	-	-	-
B	LIM341	Musina	39 310	0	0	1	1	13 760	14 129	16 688				350.0	359.4	424.5	-	-	-
B	LIM342	Mutale	78 922	0	0	1	1	13 386	16 035	19 316				169.6	203.2	244.7	-	-	-
B	LIM343	Thulamela	584 563	0	0	1	1	112 714	103 335	116 829				192.8	176.8	199.9	-	-	-
B	LIM344	Mokhadlo	497 090	0	0	1	1	57 666	62 602	79 858				116.0	125.9	160.7	-	-	-
C	DC34	Vhembe District Municipality	-	1	1	0	0	368 210	374 550	422 495									
Total: Vhembe Municipalities			1 199 885	1	1	4	4	565 736	570 651	655 186				471.5	475.6	546.0	-	-	-
B	LIM351	Blouberg	161 322	0	0	1	1	28 182	31 316	36 777				174.7	194.1	228.0	-	-	-
B	LIM352	Aganang	147 682	0	0	1	1	21 825	25 279	30 233				147.8	171.2	204.7	-	-	-
B	LIM353	Molemole	109 441	0	0	1	1	18 142	25 755	30 272				165.8	235.3	276.6	-	-	-
B	LIM354	Polokwane	508 277	1	1	1	1	251 440	237 768	261 082				494.7	467.8	513.7	-	-	-
B	LIM355	Lepelle-Nkumpi	227 970	0	0	1	1	30 127	30 757	36 967				132.2	134.9	162.2	-	-	-
C	DC35	Capricorn District Municipality	-	1	1	0	0	210 955	210 039	306 847									
Total: Capricorn Municipalities			1 154 692	2	2	5	5	560 671	560 914	702 178				485.6	485.8	608.1	-	-	-
B	LIM361	Thabozi	63 921	1	1	1	1	36 142	47 039	47 552				565.4	735.9	743.9	-	-	-
B	LIM362	Lephalale	96 102	1	1	1	1	40 275	41 678	45 959				419.1	433.7	478.2	-	-	-
B	LIM364	Moekgopong	30 759	1	1	1	1	18 005	20 626	23 758				585.4	670.6	772.4	-	-	-
B	LIM365	Modimole	72 810	1	1	1	1	32 149	41 196	48 831				441.5	565.8	670.7	-	-	-
B	LIM366	Bela Bela	52 124	1	1	1	1	17 836	20 705	24 411				342.2	397.2	468.3	-	-	-
B	LIM367	Mogalakwena	298 439	1	1	1	1	123 061	140 431	154 968				412.3	470.6	519.3	-	-	-
C	DC36	Waterberg District Municipality	-	0	0	0	0	1 750	2 040	2 250									
Total: Waterberg Municipalities			614 155	6	6	6	6	269 218	313 715	347 729				438.4	510.8	566.2	-	-	-
Unallocated: ESKOM																			
Total: Limpopo Municipalities			4 994 536	11	11	25	25	2 392 704	2 526 980	3 059 154				479.1	505.9	612.5	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				Total Transfers						Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
							2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	
MPUMALANGA																			
B	MP301	Albert Luthuli	187 936	1	1	1	1	73 822	80 504	89 466				392.8	428.4	476.0	-	-	-
B	MP302	Msakaligwa	124 812	1	1	1	1	31 525	38 425	47 871				252.6	307.9	383.5	-	-	-
B	MP303	Mkhondo	142 893	1	1	1	1	42 245	50 743	61 519				295.6	355.1	430.5	-	-	-
B	MP304	Seme	80 737	1	1	1	1	23 846	28 615	34 613				295.4	354.4	428.7	-	-	-
B	MP305	Lekwa	103 265	1	1	1	1	43 580	44 916	45 672				422.0	435.0	442.3	-	-	-
B	MP306	Dipaleseng	38 618	1	1	1	1	16 617	19 921	24 042				430.3	515.8	622.6	-	-	-
B	MP307	Govan Mboeki	221 747	1	1	1	1	74 737	92 795	112 411				337.0	418.5	506.9	-	-	-
C	DC30	Gert Sibande District Municipality	-	0	0	0	0	2 000	2 250	2 250									
Total: Gert Sibande Municipalities			900 008	7	7	7	7	308 372	358 169	417 844				342.6	398.0	464.3	-	-	-
B	MP311	Victor Khanye	56 208	1	1	1	1	22 562	26 271	30 551				401.4	467.4	543.5	-	-	-
B	MP312	Emalahleni (Mp)	276 413	1	1	1	1	73 005	96 462	107 589				264.1	349.0	389.2	-	-	-
B	MP313	Steve Tshwete	142 772	1	1	1	1	47 489	42 997	52 940				332.6	301.2	370.8	-	-	-
B	MP314	Emakhazeni	43 007	1	1	1	1	12 668	15 221	18 266				294.6	353.9	424.7	-	-	-
B	MP315	Thembisile	258 873	1	1	1	1	87 610	98 017	130 495				338.4	378.6	504.1	-	-	-
B	MP316	Dr J.S. Moroka	243 313	1	1	1	1	116 361	110 339	113 092				478.2	453.5	464.8	-	-	-
C	DC31	Nkangala District Municipality	-	0	0	0	0	1 750	2 250	2 250									
Total: Nkangala Municipalities			1 020 586	6	6	6	6	361 445	391 557	455 183				354.2	383.7	446.0	-	-	-
B	MP321	Thaba Chweu	81 236	1	1	1	1	24 387	29 048	34 752				300.2	357.6	427.8	-	-	-
B	MP322	Mbombela	474 806	1	1	1	1	191 698	196 465	213 650				403.7	413.8	450.0	-	-	-
B	MP323	Umgindi	53 743	1	1	1	1	28 880	32 997	38 045				537.4	614.0	707.9	-	-	-
B	MP324	Nkomazi	334 416	1	1	1	1	111 996	125 551	140 581				334.9	375.4	420.4	-	-	-
B	MP325	Bushbuckridge	499 697	1	1	1	1	246 464	270 682	351 398							-	-	-
C	DC32	Ehlanzeni District Municipality	498	0	0	0	0	9 193	9 386	10 209									
Total: Ehlanzeni Municipalities			1 444 396	5	5	5	5	612 618	664 129	788 635				424.1	459.8	546.0	-	-	-
Unallocated: ESKOM																			
Total: Mpumalanga Municipalities			3 364 990	18	18	18	18	1 282 435	1 413 855	1 661 662				381.1	420.2	493.8	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2001)

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R thousand		2001 Census	Powers & Functions				Total Transfers						Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
								2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
NORTHERN CAPE																			
B	NC451	Moshaweng	84 104	1	1	1	0	41 681	47 243	52 308				495.6	561.7	621.9	-	-	-
B	NC452	Ga-Segonyana	70 391	1	1	1	1	39 533	46 238	48 798				561.6	656.9	693.2	-	-	-
B	NC453	Camagara	16 176	1	1	1	1	11 782	13 908	13 022				728.4	859.8	805.0	-	-	-
C	DC45	Kgalagadi District Municipality	6 238	0	0	0	1	21 117	22 928	27 647									
Total: Kgalagadi Municipalities			176 909	3	3	3	3	114 113	130 317	141 775				645.0	736.6	801.4	-	-	-
B	NC061	Richtersveld	10 124	1	1	1	1	7 864	9 353	10 948				776.8	923.8	1081.4	-	-	-
B	NC062	Nama Khoi	44 750	1	1	1	1	19 929	19 242	16 893				445.3	430.0	377.5	-	-	-
B	NC064	Kamiesberg	10 754	1	1	1	1	10 642	11 163	12 480				989.6	1038.0	1160.5	-	-	-
B	NC065	Hantam	19 814	1	1	1	1	9 636	11 484	13 539				486.3	579.6	683.3	-	-	-
B	NC066	Karoo Hoogland	10 512	1	1	1	1	10 503	10 161	12 175				999.1	966.6	1158.2	-	-	-
B	NC067	Khai-Ma	11 344	1	1	1	1	10 051	9 619	11 515				886.0	847.9	1015.1	-	-	-
C	DC6	Namakwa District Municipality	813	0	0	0	0	6 992	8 345	9 916									
Total: Namakwa Municipalities			108 111	6	6	6	6	75 617	79 367	87 466				699.4	734.1	809.0	-	-	-
B	NC071	Uitsuntu	16 376	1	1	1	1	9 839	11 728	13 837				600.8	716.2	845.0	-	-	-
B	NC072	Umsobomvu	23 640	1	1	1	1	12 012	14 355	16 605				508.1	607.2	702.4	-	-	-
B	NC073	Emthanjeni	35 549	1	1	1	1	12 060	14 350	16 295				339.3	403.7	458.4	-	-	-
B	NC074	Kareeberg	9 486	1	1	1	1	8 962	10 542	11 896				944.8	1111.3	1254.1	-	-	-
B	NC075	Renosterberg	9 069	1	1	1	1	8 743	10 410	12 234				964.1	1147.9	1349.0	-	-	-
B	NC076	Thembelithe	13 986	1	1	1	1	9 807	11 680	13 717				701.2	835.1	980.8	-	-	-
B	NC077	Siyathemba	17 513	1	1	1	1	8 976	10 690	12 575				512.5	610.4	718.0	-	-	-
B	NC078	Siyancuma	35 809	1	1	1	1	16 250	17 354	20 677				453.8	484.6	577.4	-	-	-
C	DC7	Pfikeri Ka Seme	3 175	0	0	0	0	8 173	9 633	11 184									
Total: Karoo Municipalities			164 603	8	8	8	8	94 822	110 742	129 020				576.1	672.8	783.8	-	-	-
B	NC081	Mier	6 844	1	1	1	1	8 370	9 961	11 689				1223.0	1455.4	1707.9	-	-	-
B	NC082	IKaif Garib	57 684	1	1	1	1	15 396	18 280	21 305				266.9	316.9	369.3	-	-	-
B	NC083	IKhara Hals	73 785	1	1	1	1	17 183	20 538	24 473				232.9	278.3	331.7	-	-	-
B	NC084	IKheis	16 027	1	1	1	1	10 074	12 011	14 180				628.6	749.4	884.8	-	-	-
B	NC085	Tsantsabane	31 013	1	1	1	1	10 451	12 464	14 732				337.0	401.9	475.0	-	-	-
B	NC086	Kgatelopele	15 447	1	1	1	1	8 826	10 517	12 195				571.4	680.8	789.5	-	-	-
C	DC8	Siyanda District Municipality	9 090	0	0	0	0	8 663	10 355	12 360									
Total: Siyanda Municipalities			209 890	6	6	6	6	78 963	94 126	110 934				376.2	448.5	528.5	-	-	-
B	NC091	Sol Plaatje	201 464	1	1	1	1	64 244	74 526	74 043				318.9	369.9	367.5	-	-	-
B	NC092	Dikgatlong	35 765	1	1	1	1	17 183	20 481	23 264				480.4	572.7	650.5	-	-	-
B	NC093	Magareng	21 734	1	1	1	1	10 978	13 088	15 429				505.1	602.2	709.9	-	-	-
B	NC094	Phokwane	61 321	0	0	1	0	21 398	25 545	28 891				349.0	416.6	471.1	-	-	-
C	DC9	Frances Baard District Municipality	4 514	1	1	0	1	8 446	10 003	11 676									
Total: Frances Baard Municipalities			324 798	4	4	4	4	122 249	143 643	153 303				376.4	442.3	472.0	-	-	-
Unallocated: ESKOM								-	-	-									
Total: Northern Cape Municipalities			984 311	27	27	27	27	485 764	558 195	622 498				493.5	567.1	632.4	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	National Financial Year			Municipal Financial Year		
														2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
NORTH WEST																			
B	NW371	Moretele	177 905	1	1	1	1	77 844	91 357	106 518				437.6	513.5	598.7	-	-	-
B	NW372	Madibeng	338 261	1	1	1	1	143 645	170 140	201 636				424.7	503.0	596.1	-	-	-
B	NW373	Rustenburg	395 540	1	1	1	1	206 425	218 593	250 292				521.9	552.6	632.8	-	-	-
B	NW374	Kgellengrivier	36 477	1	1	1	1	17 552	20 640	23 484				481.2	565.8	643.8	-	-	-
B	NW375	Moses Kotane	236 845	1	1	1	1	90 686	107 048	127 090				382.9	452.0	536.6	-	-	-
C	DC37	Bojanala Platinum District Municipality	302	0	0	0	0	1 000	1 250	1 250									
Total: Bojanala Platinum Municipalities			1 185 330	5	5	5	5	537 152	609 028	710 270				453.2	513.8	599.2	-	-	-
B	NW381	Ratlou	104 324	0	0	1	1	17 027	20 363	24 275				163.2	195.2	232.7	-	-	-
B	NW382	Tswaing	114 155	0	0	1	1	19 434	23 058	27 795				170.2	202.0	243.5	-	-	-
B	NW383	Mafikeng	259 478	0	0	1	1	31 167	37 420	45 319				120.1	144.2	174.7	-	-	-
B	NW384	Ditsobotla	147 600	0	0	1	1	22 863	27 433	33 376				154.9	185.9	226.1	-	-	-
B	NW385	Ramotshere Moiloa	137 443	0	0	1	1	27 031	32 088	54 765				196.7	233.5	398.5	-	-	-
C	DC38	Central District Municipality	-	1	1	0	0	168 526	181 779	205 869									
Total: Central Municipalities			763 000	1	1	5	5	286 048	322 141	391 399				374.9	422.2	513.0	-	-	-
B	NW391	Kagisano	96 385	0	0	1	1	15 364	18 414	22 209				159.4	191.0	230.4	-	-	-
B	NW392	Naledi	58 104	0	0	1	1	15 984	16 298	18 901				275.1	280.5	325.3	-	-	-
B	NW393	Mamusa	48 365	0	0	1	1	13 223	15 839	19 078				273.4	327.5	394.5	-	-	-
B	NW394	Graaier Tauing	182 164	0	0	1	1	40 678	69 015	61 099				223.3	378.9	335.4	-	-	-
B	NW395	Mokoppe	11 689	0	0	1	1	8 950	10 528	12 317				757.1	908.7	1053.7	-	-	-
B	NW396	Lekwa-Teemane	42 967	0	0	1	1	12 958	15 519	18 325				301.6	361.2	426.5	-	-	-
C	DC39	Bophirima District Municipality	-	1	1	0	0	87 886	100 615	113 608									
Total: Bophirima Municipalities			439 674	1	1	6	6	194 943	246 228	265 537				443.4	560.0	603.9	-	-	-
B	NW401	Ventersdorp	43 079	1	1	1	1	18 418	22 086	26 674				427.5	512.7	619.2	-	-	-
B	NW402	Potchefstroom	128 352	1	1	1	1	44 178	54 231	61 873				344.2	422.5	482.1	-	-	-
B	NW403	City Of Matielosana	359 202	1	1	1	1	95 628	112 649	134 632				266.2	313.6	374.8	-	-	-
B	NW404	Maquassi Hills	69 038	1	1	1	1	25 376	30 505	36 851				367.6	441.9	533.8	-	-	-
C	DC40	Southern District Municipality	-	0	0	0	0	2 000	2 250	2 750									
Total: Southern Municipalities			599 671	4	4	4	4	185 600	221 721	262 780				309.5	369.7	438.2	-	-	-
Unallocated: ESKOM								-	-	-									
Total: North West Municipalities			2 987 675	11	11	20	20	1 203 743	1 399 118	1 629 986				402.9	468.3	545.6	-	-	-

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R thousand			2001 Census	Powers & Functions				Total Transfers						Per Capita Expenditure					
				Population	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year	
Category	Number	Municipality	2010/11						2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
WESTERN CAPE																			
A	WC000	Cape Town	2 893 246	1	1	1	1	1 507 506	2 227 979	1 638 803				521.0	770.1	566.4	-	-	-
B	WC011	Matzikama	50 208	1	1	1	1	20 159	19 090	20 056				401.5	380.2	399.5	-	-	-
B	WC012	Cederberg	39 326	1	1	1	1	10 751	12 726	14 809				273.4	323.6	376.6	-	-	-
B	WC013	Bergvliet	46 325	1	1	1	1	10 893	11 767	13 877				235.1	254.0	299.6	-	-	-
B	WC014	Saldanha Bay	70 440	1	1	1	1	14 411	15 683	18 465				204.6	222.6	262.1	-	-	-
B	WC015	Swartland	72 115	1	1	1	1	14 705	15 013	16 609				203.9	208.2	230.3	-	-	-
C	DC1	West Coast District Municipality	4 258	0	0	0	0	7 971	9 304	10 714									
Total: West Coast Municipalities			282 672	5	5	5	5	78 890	83 583	94 530				279.1	295.7	334.4	-	-	-
B	WC022	Witzenberg	83 567	1	1	1	1	18 560	20 315	21 124				222.1	243.1	252.8	-	-	-
B	WC023	Drakenstein	194 419	1	1	1	1	30 795	40 411	46 664				158.4	207.9	240.0	-	-	-
B	WC024	Stellenbosch	117 705	1	1	1	1	19 173	22 995	27 530				162.9	195.4	233.9	-	-	-
B	WC025	Breede Valley	146 028	1	1	1	1	20 140	24 158	28 944				137.9	165.4	198.2	-	-	-
B	WC026	Breede River/Winlands	81 271	1	1	1	1	16 835	21 279	24 159				207.1	261.8	297.3	-	-	-
C	DC2	Cape Winelands District Municipality	6 500	0	0	0	0	7 343	8 767	10 429									
Total: Cape Winelands Municipalities			629 490	5	5	5	5	112 846	137 925	158 850				179.3	219.1	252.3	-	-	-
B	WC031	Theewaterskloof	93 276	1	1	1	1	20 140	24 026	28 535				215.9	257.6	305.9	-	-	-
B	WC032	Overstrand	55 451	1	1	1	1	25 505	16 010	19 037				460.0	288.7	343.3	-	-	-
B	WC033	Cape Agulhas	26 468	1	1	1	1	11 049	12 518	13 358				417.4	472.9	504.7	-	-	-
B	WC034	Swellendam	28 076	1	1	1	1	11 844	11 211	13 201				421.9	399.3	470.2	-	-	-
C	DC3	Overberg District Municipality	248	0	0	0	0	1 750	2 040	2 250									
Total: Overberg Municipalities			203 519	4	4	4	4	70 288	65 805	76 381				345.4	323.3	375.3	-	-	-
B	WC041	Kannaland	23 971	1	1	1	1	16 857	21 264	15 593				703.2	887.1	650.5	-	-	-
B	WC042	Langeberg	44 114	1	1	1	1	21 823	24 791	17 879				494.7	562.0	405.3	-	-	-
B	WC043	Mossel Bay	71 494	1	1	1	1	27 009	28 190	21 256				377.8	394.3	297.3	-	-	-
B	WC044	George	135 409	1	1	1	1	108 095	43 117	40 047				798.3	318.4	295.7	-	-	-
B	WC045	Oudtshoorn	84 692	1	1	1	1	26 254	35 164	24 496				310.0	415.2	289.2	-	-	-
B	WC047	Plettenberg Bay	29 183	1	1	1	1	58 545	48 121	37 739				2006.1	1648.9	1293.2	-	-	-
B	WC048	Knysna	51 468	1	1	1	1	49 675	43 023	46 406				965.2	835.9	901.6	-	-	-
C	DC4	Eden District Municipality	14 593	0	0	0	0	14 594	18 271	12 258									
Total: Eden Municipalities			454 924	7	7	7	7	322 852	261 941	215 674				709.7	575.8	474.1	-	-	-
B	WC051	Laingsburg	6 681	1	1	1	1	7 617	9 045	10 514				1140.1	1353.8	1573.7	-	-	-
B	WC052	Prince Albert	10 512	1	1	1	1	7 616	9 095	10 628				724.5	865.2	1011.0	-	-	-
B	WC053	Beaufort West	37 107	1	1	1	1	51 583	29 289	27 627				1390.1	789.3	744.5	-	-	-
C	DC5	Central Karoo District Municipality	6 184	0	0	0	0	9 211	13 313	13 160									
Total: Central Karoo Municipalities			60 484	3	3	3	3	76 027	60 742	61 929				1257.0	1004.3	1023.9	-	-	-
Unallocated: ESKOM																			
Total: Western Cape Municipalities			4 524 335	25	25	25	25	2 168 409	2 837 975	2 246 167				479.3	627.3	496.5	-	-	-
		Unallocated						-	-	-									
		Feasibility studies						-	-	-									
		Management and systems						-	-	-									
National Total			44 688 411	154	154	237	235	20 488 073	23 061 066	25 831 368				458.5	516.0	578.0	-	-	-

Equitable share allocations to local municipalities will be paid via the respective district municipalities in terms of section 26 of the Act
 District Management Area allocations will be paid to the respective district municipalities.
 Allocations in terms of municipal financial year to be included in municipal budgets.

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousands		2001 Census		Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13			
EASTERN CAPE																			
A	EC000	Nelson Mandela	1 005 778	1	1	1	1				7 823 422	8 900 225	9 530 708	-	-	-	7 778.5	8 849.1	9 476.0
B	EC101	Camdeboo	44 371	1	1	1	1				160 257	112 063	-	-	-	-	3 611.8	2 525.6	
B	EC102	Blue Crane Route	35 010	1	1	1	1				137 424	128 513	138 987	-	-	-	3 925.3	3 670.7	3 969.9
B	EC103	Ikwezi	10 368	1	1	1	1				-	-	-	-	-	-	-	-	-
B	EC104	Makana	74 540	1	1	1	1				300 663	279 684	272 838	-	-	-	4 033.6	3 752.1	3 660.3
B	EC105	Ndlambe	55 479	1	1	1	1				216 579	215 285	247 890	-	-	-	3 903.8	3 880.5	4 468.2
B	EC106	Sundays River Valley	41 580	1	1	1	1				88 590	96 984	107 146	-	-	-	2 130.6	2 332.5	2 576.9
B	EC107	Baviaans	15 336	1	1	1	1				29 130	29 370	-	-	-	-	1 899.5	1 915.1	
B	EC108	Kouga	70 695	1	1	1	1				411 472	446 159	496 562	-	-	-	5 820.4	6 311.0	7 024.0
B	EC109	Koukamma	34 293	1	1	1	1				-	-	-	-	-	-	-	-	-
C	DC10	Cacadu District Municipality	6 536	0	0	0	0				285 618	167 545	177 162	-	-	-	43 699.2	25 634.2	27 105.6
Total: Cacadu Municipalities			388 208	9	9	9	9				1 629 735	1 475 602	1 440 585	-	-	-	4 198.1	3 801.1	3 710.9
B	EC121	Mbashe	253 379	0	0	1	1				226 150	245 101	276 058	-	-	-	892.5	967.3	1 089.5
B	EC122	Mngquma	287 770	0	0	1	1				184 918	216 220	240 771	-	-	-	642.6	751.4	836.7
B	EC123	Great Kei	44 460	0	0	1	1				34 513	43 759	53 807	-	-	-	776.3	984.2	1 210.2
B	EC124	Amahlathi	139 040	0	0	1	1				123 677	135 407	154 357	-	-	-	889.5	973.9	1 110.2
B	EC125	Buffalo City	701 890	1	1	1	1				4 508 395	5 544 370	6 260 802	-	-	-	6 423.2	7 899.2	8 919.9
B	EC126	Ngushwa	84 233	0	0	1	1				-	-	-	-	-	-	-	-	-
B	EC127	Nkonkobe	128 659	0	0	1	1				9 629	10 226	10 829	-	-	-	387.9	412.0	436.3
B	EC128	Nxuba	24 823	0	0	1	1				1 208 525	1 273 797	1 423 041	-	-	-	-	-	-
C	DC12	Amatole District Municipality	-	1	1	0	0				-	-	-	-	-	-	-	-	-
Total: Amatole Municipalities			1 664 254	2	2	8	8				6 293 807	7 468 881	8 419 665	-	-	-	3 781.8	4 487.8	5 059.1
B	EC131	Inxuba Yethemba	60 296	0	0	1	1				128 142	137 753	148 084	-	-	-	2 125.2	2 284.6	2 456.0
B	EC132	Tsolwana	32 517	0	0	1	1				52 015	49 832	43 058	-	-	-	1 599.6	1 532.5	1 324.2
B	EC133	Inkwanca	20 245	0	0	1	1				41 293	46 416	51 038	-	-	-	2 039.7	2 292.7	2 521.0
B	EC134	Lukhanji	184 542	0	0	1	1				441 773	470 220	531 239	-	-	-	2 393.9	2 548.0	2 878.7
B	EC135	Intsika Yethu	194 246	0	0	1	1				113 144	134 645	141 474	-	-	-	582.5	693.2	728.3
B	EC136	Emalahleni	115 936	0	0	1	1				105 527	113 233	127 675	-	-	-	910.2	976.7	1 101.3
B	EC137	Engcobo	148 403	0	0	1	1				47 118	50 501	53 398	-	-	-	317.5	340.3	359.8
B	EC138	Sakhisizwe	54 029	0	0	1	1				94 179	83 424	94 521	-	-	-	1 743.1	1 544.1	1 749.5
C	DC13	Chris Hani District Municipality	89	1	1	0	0				-	-	-	-	-	-	-	-	-
Total: Chris Hani Municipalities			810 303	1	1	8	8				1 023 193	1 086 023	1 190 489	-	-	-	1 262.7	1 340.3	1 469.2
B	EC141	Elundini	137 580	0	0	1	1				146 286	154 263	168 744	-	-	-	1 063.3	1 121.3	1 226.5
B	EC142	Senqu	135 141	0	0	1	1				178 447	112 702	128 735	-	-	-	1 320.4	834.0	952.6
B	EC143	Maletswai	37 307	0	0	1	1				116 399	124 323	136 772	-	-	-	3 120.0	3 332.4	3 666.1
B	EC144	Gariep	31 303	0	0	1	1				80 923	61 400	66 342	-	-	-	2 585.2	1 961.5	2 119.3
C	DC14	Ukhahlamba District Municipality	11	1	1	0	0				481 345	284 917	304 326	-	-	-	-	-	-
Total: Ukhahlamba Municipalities			341 342	1	1	4	4				1 003 399	737 604	804 919	-	-	-	2 939.6	2 160.9	2 358.1
B	EC151	Mbizana	245 421	0	0	1	1				88 003	96 540	103 786	-	-	-	358.6	393.4	422.9
B	EC152	Ntabankulu	136 391	0	0	1	1				77 135	95 870	103 180	-	-	-	565.5	702.9	756.5
B	EC153	Oaukeni	255 374	0	0	1	1				155 243	155 663	171 400	-	-	-	607.9	609.5	671.2
B	EC154	Port St. Johns	146 135	0	0	1	1				70 080	45 486	-	-	-	-	479.6	311.3	
B	EC155	Nyandeni	281 256	0	0	1	1				124 225	140 816	158 341	-	-	-	441.7	500.7	563.0
B	EC156	Mhlonlo	196 674	0	0	1	1				-	-	-	-	-	-	-	-	-
B	EC157	King Sabata Dalindyebo	415 229	0	0	1	1				809 048	92 558	112 542	-	-	-	1 948.4	222.9	271.0
C	DC15	O.R. Tambo District Municipality	-	1	1	0	0				1 680 480	1 679 535	1 712 322	-	-	-	-	-	-
Total: O.R. Tambo Municipalities			1 676 480	1	1	7	7				3 004 214	2 306 469	2 361 570	-	-	-	1 792.0	1 375.8	1 408.6
B	EC441	Mataliele	16 226	0	0	1	1				134 429	140 995	157 449	-	-	-	8 284.8	8 689.4	9 703.5
B	EC442	Umqumbuzi	376 062	0	0	1	1				277 391	156 804	164 840	-	-	-	737.6	417.0	438.3
C	DC44	Alfred Nzo District Municipality	-	1	1	0	0				365 492	474 663	531 820	-	-	-	-	-	-
Total: Alfred Nzo Municipalities			392 288	1	1	2	2				777 313	772 461	854 110	-	-	-	1 981.5	1 969.1	2 177.3
Total: Eastern Cape Municipalities			6 278 653	16	16	39	39				21 555 083	22 747 265	24 602 044	-	-	-	3 433.1	3 623.0	3 918.4

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

				Total Budgeted Expenditure															
R thousand			2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
FREE STATE																			
B	FS161	Letsemeng	42 981	1	1	1	1				108 010	121 644	116 121	-	-	-	2 513.0	2 830.2	2 701.7
B	FS162	Kopanong	55 945	1	1	1	1				181 338	170 179	195 707	-	-	-	3 241.4	3 041.9	3 498.2
B	FS163	Mohokare	36 322	1	1	1	1				157 895	128 758	143 466	-	-	-	4 347.1	3 544.9	3 949.8
C	DC16	Xhariep District Municipality	-	0	0	0	0				39 115	40 766	44 843	-	-	-	-	-	-
Total: Xhariep Municipalities			135 248	3	3	3	3				486 358	461 347	500 137	-	-	-	3 596.0	3 411.1	3 697.9
B	FS171	Naledi	27 480	1	1	1	1				57 352	62 626	68 355	-	-	-	2 087.1	2 279.0	2 487.4
B	FS172	Mangaung	645 441	1	1	1	1				3 361 580	4 115 273	4 371 532	-	-	-	5 208.2	6 375.9	6 772.9
B	FS173	Mantsoaga	55 342	1	1	1	1				178 336	192 522	211 783	-	-	-	3 222.4	3 478.9	3 826.8
C	DC17	Motheo District Municipality	-	0	0	0	0				159 558	162 778	150 179	-	-	-	-	-	-
Total: Motheo Municipalities			728 263	3	3	3	3				3 756 826	4 533 210	4 801 849	-	-	-	5 158.6	6 224.7	6 593.6
B	FS181	Masimong	64 409	1	1	1	1				184 645	206 522	224 469	-	-	-	2 866.8	3 206.4	3 485.1
B	FS182	Tokologo	32 456	1	1	1	1				61 316	50 130	51 564	-	-	-	1 889.2	1 544.6	1 588.7
B	FS183	Tswelopele	53 714	1	1	1	1				101 268	110 056	123 675	-	-	-	1 885.3	2 048.9	2 302.5
B	FS184	Matjhabeng	408 170	1	1	1	1				1 578 947	1 765 043	1 931 924	-	-	-	3 868.4	4 324.3	4 733.1
B	FS185	Nala	98 264	1	1	1	1				300 050	297 412	320 971	-	-	-	3 053.5	3 026.7	3 266.4
C	DC18	Lejweleputswa District Municipality	-	0	0	0	0				108 948	106 251	108 748	-	-	-	-	-	-
Total: Lejweleputswa Municipalities			657 013	5	5	5	5				2 335 174	2 535 414	2 761 351	-	-	-	3 554.2	3 859.0	4 202.9
B	FS191	Setsoto	123 194	1	1	1	1				369 047	386 210	402 458	-	-	-	2 995.7	3 135.0	3 266.9
B	FS192	Ditjhabeng	128 930	1	1	1	1				570 895	631 786	544 987	-	-	-	4 427.9	4 900.2	4 227.0
B	FS193	Nkomoana	61 950	1	1	1	1				189 698	194 845	232 475	-	-	-	3 040.7	3 145.2	3 752.6
B	FS194	Matjui-a-Phofung	360 787	1	1	1	1				1 264 548	1 366 883	1 431 959	-	-	-	3 505.0	3 788.6	3 969.0
B	FS195	Phumela	50 906	1	1	1	1				189 456	201 997	219 704	-	-	-	3 721.7	3 968.0	4 315.9
C	DC19	Thabo Mofutsanyana District Municipality	171	0	0	0	0				64 055	68 348	72 865	-	-	-	-	-	-
Total: Thabo Mofutsanyana Municipalities			725 938	5	5	5	5				2 647 610	2 850 069	2 904 449	-	-	-	3 647.2	3 926.1	4 001.0
B	FS201	Moghaka	167 892	1	1	1	1				546 426	459 111	498 515	-	-	-	3 254.6	2 734.6	2 969.3
B	FS203	Ngwathe	118 809	1	1	1	1				421 703	77 359	95 905	-	-	-	3 549.4	651.1	807.2
B	FS204	Metsimaholo	115 978	1	1	1	1				979 807	1 191 394	1 126 161	-	-	-	8 448.2	10 272.6	9 710.1
B	FS205	Matjube	57 637	1	1	1	1				150 231	166 487	185 685	-	-	-	2 606.5	2 888.5	3 221.6
C	DC20	Fezile Dabe District Municipality	-	0	0	0	0				230 055	201 317	184 731	-	-	-	-	-	-
Total: Fezile Dabe Municipalities			460 316	4	4	4	4				2 328 222	2 095 667	2 090 997	-	-	-	5 057.9	4 552.7	4 542.5
Total: Free State Municipalities			2 706 778	20	20	20	20				11 554 189	12 475 707	13 058 783	-	-	-	4 268.6	4 609.1	4 824.5

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	National Financial Year			Municipal Financial Year		
													2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	
GAUTENG																			
A	GT000	Ekurhuleni	2 480 277	1	1	1	1				22 366 484	25 452 970	29 274 408	-	-	-	9 017.7	10 262.1	11 802.9
A	GT001	Johannesburg	3 225 812	1	1	1	1				28 354 003	32 229 410	36 153 079	-	-	-	8 789.7	9 991.1	11 207.4
A	GT002	Tshwane	1 985 983	1	1	1	1				18 026 695	19 578 233	22 175 960	-	-	-	9 077.0	9 858.2	11 166.2
Total: Metsweding Municipalities																			
			112 711	2	2	2	2				729 471	760 188	811 754	-	-	-	6 472.0	6 744.6	7 202.1
B	GT421	Emfuleni	658 421	1	1	1	1				3 555 193	3 192 799	3 622 205	-	-	-	5 399.6	4 849.2	5 501.4
B	GT422	Midvaal	64 642	1	1	1	1				518 660	746 301	887 297	-	-	-	8 023.6	11 545.1	13 726.3
B	GT423	Lesedi	71 542	1	1	1	1				424 070	366 997	384 383	-	-	-	5 927.6	5 129.8	5 372.8
C	DC42	Sedibeng District Municipality	5 780	0	0	0	0				325 263	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities																			
			800 385	3	3	3	3				4 823 187	4 306 097	4 893 886	-	-	-	6 026.1	5 380.0	6 114.4
B	GT481	Mogale City	224 427	1	1	1	1				1 472 162	1 671 738	1 959 292	-	-	-	6 559.6	7 448.9	8 730.2
B	GT482	Randfontein	107 711	1	1	1	1				704 868	687 172	745 318	-	-	-	6 544.1	6 379.8	6 919.6
B	GT483	Westonaria	115 218	1	1	1	1				218 469	226 400	244 652	-	-	-	1 896.1	1 965.0	2 123.4
B	GT484	Merafong City	210 481	1	1	1	1				1 110 217	1 183 025	1 206 775	-	-	-	-	-	-
C	DC48	West Rand District Municipality	-	0	0	0	0				267 925	251 977	281 077	-	-	-	-	-	-
Total: West Rand Municipalities																			
			657 838	4	4	4	4				3 773 642	4 020 312	4 437 114	-	-	-	5 736.4	6 111.4	6 745.0
Total: Gauteng Municipalities																			
			9 263 006	12	12	12	12				78 073 482	86 347 211	97 746 200	-	-	-	8 428.5	9 321.7	10 552.3

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R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13			
KWAZULU-NATAL																			
A	KZN000	eThekweni	3 090 121	1	1	1	1				25 892 160	28 698 425	31 564 961	-	-	-	8 379.0	9 287.2	10 214.8
B	KZN211	Vulamehlo	83 044	0	0	1	1				51 166	31 088	34 009	-	-	-	616.1	374.4	409.5
B	KZN212	Umdoni	62 293	0	0	1	1				490 969	249 262	274 188	-	-	-	7 881.6	4 001.4	4 401.6
B	KZN213	Umzumbi	193 767	0	0	1	1				86 829	93 775	101 277	-	-	-	448.1	484.0	522.7
B	KZN214	uMuziwabantu	92 327	0	0	1	1				108 799	87 912	92 281	-	-	-	1 178.4	952.2	999.5
B	KZN215	Ezingolweni	54 428	0	0	1	1				26 850	30 164	34 186	-	-	-	493.3	554.2	628.1
B	KZN216	Hibiscus Coast	218 169	0	0	1	1				700 674	484 581	523 348	-	-	-	3 211.6	2 221.1	2 398.8
C	DC21	Ugu District Municipality	-	1	1	0	0				1 032 434	1 084 056	1 138 258	-	-	-	-	-	-
Total: Ugu Municipalities			704 028	1	1	6	6				2 497 720	2 060 838	2 197 547	-	-	-	3 547.8	2 927.2	3 121.4
B	KZN221	uMshwathi	108 037	0	0	1	0				103 529	84 645	91 650	-	-	-	958.3	783.5	848.3
B	KZN222	uMngeni	73 896	0	0	1	1				252 590	250 268	265 278	-	-	-	3 418.2	3 306.8	3 603.4
B	KZN223	Mpofana	36 819	0	0	1	1				87 371	81 407	90 190	-	-	-	2 373.0	2 211.0	2 449.6
B	KZN224	Impendle	33 569	0	0	1	0				32 164	34 305	36 363	-	-	-	958.1	1 021.9	1 083.2
B	KZN225	Msunduzi	553 223	1	1	1	1				2 684 234	2 984 802	3 306 239	-	-	-	4 852.0	5 395.3	5 976.3
B	KZN226	Mkhambathini	59 067	0	0	1	0				37 862	39 608	43 791	-	-	-	641.0	670.6	741.4
B	KZN227	Richmond	63 222	0	0	1	1				62 611	68 243	76 706	-	-	-	990.3	1 079.4	1 213.3
C	DC22	uMqungundlovu District Municipality	12	1	1	0	1				441 949	465 546	481 979	-	-	-	-	-	-
Total: uMqungundlovu Municipalities			927 845	2	2	7	5				3 702 309	4 008 824	4 393 196	-	-	-	3 990.2	4 320.6	4 734.8
B	KZN232	Emnambithi/Ladysmith	225 459	0	0	1	1				542 142	412 408	431 393	-	-	-	2 404.6	1 829.2	1 913.4
B	KZN233	Indaka	113 644	0	0	1	1				74 207	-	-	-	-	-	653.0	-	-
B	KZN234	Umtshezi	59 921	0	0	1	1				235 526	263 124	308 908	-	-	-	3 930.6	4 391.2	5 155.3
B	KZN235	Okhahlamba	137 525	0	0	1	1				52 912	-	-	-	-	-	384.7	-	-
B	KZN236	Imbabazane	119 925	0	0	1	1				222 887	282 193	345 045	-	-	-	1 858.6	2 353.1	2 877.2
C	DC23	Uthukela District Municipality	512	1	1	0	0				620 787	721 150	859 591	-	-	-	-	-	-
Total: Uthukela Municipalities			656 986	1	1	5	5				1 748 461	1 678 875	1 944 937	-	-	-	2 661.3	2 555.4	2 960.4
B	KZN241	Endumeni	51 101	0	0	1	1				177 629	175 485	197 751	-	-	-	3 476.0	3 434.1	3 869.8
B	KZN242	Nquthu	145 034	0	0	1	1				78 399	97 183	111 901	-	-	-	540.6	670.1	771.5
B	KZN244	Msinga	168 026	0	0	1	1				73 517	-	-	-	-	-	437.5	-	-
B	KZN245	Umvoti	92 294	0	0	1	1				167 525	181 386	189 511	-	-	-	1 815.1	1 965.3	2 053.3
C	DC24	Umzinyathi District Municipality	-	1	1	0	0				333 943	164 981	43 666	-	-	-	-	-	-
Total: Umzinyathi Municipalities			456 455	1	1	4	4				831 013	619 035	542 828	-	-	-	1 820.6	1 356.2	1 189.2
B	KZN252	Newcastle	332 981	1	1	1	1				1 235 141	1 161 142	1 280 949	-	-	-	3 709.3	3 487.1	3 846.9
B	KZN253	eMadlangeni	32 277	0	0	1	1				39 404	37 480	31 473	-	-	-	1 220.8	1 161.2	975.1
B	KZN254	Dannhauser	102 779	0	0	1	1				74 664	-	-	-	-	-	726.5	-	-
C	DC25	Amajuba District Municipality	-	1	1	0	0				193 514	161 387	179 935	-	-	-	-	-	-
Total: Amajuba Municipalities			468 037	2	2	3	3				1 542 723	1 360 009	1 492 357	-	-	-	3 296.2	2 905.8	3 188.5
B	KZN261	eDumbe	82 241	0	0	1	1				69 411	61 455	65 214	-	-	-	844.0	747.3	793.0
B	KZN262	uPhongolo	119 780	0	0	1	1				143 091	-	-	-	-	-	1 194.6	-	-
B	KZN263	Abaqulusi	191 019	0	0	1	1				300 214	320 223	344 236	-	-	-	1 571.6	1 676.4	1 802.1
B	KZN265	Nongoma	198 444	0	0	1	1				91 328	106 331	123 047	-	-	-	460.2	535.8	620.1
B	KZN266	Ulundi	212 970	0	0	1	1				176 032	180 494	196 419	-	-	-	826.6	847.5	922.3
C	DC26	Zululand District Municipality	-	1	1	0	0				529 619	578 217	636 480	-	-	-	-	-	-
Total: Zululand Municipalities			804 454	1	1	5	5				1 309 695	1 246 720	1 365 396	-	-	-	1 628.1	1 549.8	1 697.3
B	KZN271	Umhlabuyalingana	140 962	0	0	1	1				56 488	63 449	68 705	-	-	-	400.7	450.1	487.4
B	KZN272	Jozini	184 090	0	0	1	1				33 346	59	66	-	-	-	181.1	0.3	0.4
B	KZN273	The Big Five False Bay	31 106	0	0	1	1				28 618	26 678	27 866	-	-	-	920.0	857.6	895.9
B	KZN274	Hlabisa	176 890	0	0	1	1				63	80	132	-	-	-	0.4	0.5	0.7
B	KZN275	Mtubatuba	35 211	0	0	1	1				69 663	56 750	62 512	-	-	-	1 978.5	1 611.7	1 775.4
C	DC27	Umkhanyakude District Municipality	5 082	1	1	0	0				362 507	376 699	429 100	-	-	-	-	-	-
Total: Umkhanyakude Municipalities			573 341	1	1	5	5				550 685	523 715	588 382	-	-	-	960.5	913.4	1 026.2
B	KZN281	Mbonambi	106 942	0	0	1	1				52 595	60 001	67 000	-	-	-	491.8	561.1	626.5
B	KZN282	uMhlatuze	289 190	1	1	1	1				1 849 316	2 083 935	2 572 119	-	-	-	6 394.8	7 206.1	8 894.2
B	KZN283	Niambanana	84 771	0	0	1	0				22 788	-	-	-	-	-	268.8	-	-
B	KZN284	Umlalazi	221 078	0	0	1	1				206 385	228 272	250 403	-	-	-	933.5	1 032.5	1 132.6
B	KZN285	Mthongweni	50 383	0	0	1	1				72 700	-	-	-	-	-	1 442.9	-	-
B	KZN286	Nkandla	133 602	0	0	1	1				76 707	87 215	100 000	-	-	-	574.1	652.8	748.5
C	DC28	uThungulu District Municipality	-	1	1	0	1				502 069	574 227	701 473	-	-	-	-	-	-
Total: uThungulu Municipalities			885 966	2	2	6	6				2 782 560	3 033 651	3 690 995	-	-	-	3 140.7	3 424.1	4 166.1

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

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R thousand		2001 Census	Powers & Functions				Total Budgeted Expenditure			Municipal Financial Year			Per Capita Expenditure						
							National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13			
B	KZN291	Mandeni	128 669	0	0	1	1				168 071	189 764	202 402	-	-	-	1 306.2	1 474.8	1 573.0
B	KZN292	KwaDukuza	158 582	0	0	1	1				958 193	1 080 744	1 279 565	-	-	-	6 042.3	6 815.0	8 068.8
B	KZN293	Ndwedwe	152 495	0	0	1	1				133 154	145 941	106 960	-	-	-	873.2	957.0	701.4
B	KZN294	Maphumulo	120 642	0	0	1	1				20 343	-	-	-	-	-	-	-	168.6
C	DC29	iLembe District Municipality	-	1	1	0	0				579 490	345 537	373 012	-	-	-	-	-	-
Total: iLembe Municipalities			560 388	1	1	4	4				1 859 250	1 761 986	1 961 939	-	-	-	3 317.8	3 144.2	3 501.0
B	KZN431	Ingwe	107 558	0	0	1	1				69 043	73 123	74 090	-	-	-	641.9	679.9	688.8
B	KZN432	Kwa Sani	15 309	0	0	1	1				40 243	48 446	56 366	-	-	-	2 628.7	3 164.6	3 681.9
B	KZN433	Greater Kokstad	56 528	0	0	1	1				397 074	410 380	392 746	-	-	-	7 024.4	7 259.8	6 947.8
B	KZN434	Ubuhlebezwe	101 959	0	0	1	1				96 005	95 095	107 626	-	-	-	941.6	932.7	1 055.6
B	KZN435	Umzimkhulu	174 338	0	0	1	1				116 810	-	-	-	-	-	-	-	-
C	DC43	Sisonke District Municipality	814	1	1	0	0				488 189	452 545	492 587	-	-	-	-	-	-
Total: Sisonke Municipalities			456 506	1	1	5	5				1 207 363	1 079 590	1 123 415	-	-	-	2 644.8	2 364.9	2 460.9
Total: KwaZulu-Natal Municipalities			9 584 127	14	14	51	49				43 923 940	46 071 668	50 865 956	-	-	-	4 583.0	4 807.1	5 307.3

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2001)

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R thousand				Total Budgeted Expenditure															
				2001 Census				Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure	
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
LIMPOPO																			
B	LIM471	Greater Marble Hall	262 903	0	0	1	1				147 113	157 386	164 726	-	-	-	599.6	598.6	626.6
B	LIM472	Elias Molsaedi	92 083	0	0	1	1				314 598	327 572	336 781	-	-	-	3 416.5	3 557.4	3 657.4
B	LIM473	Makhudutagama	121 327	0	0	1	1				173 289	179 446	194 905	-	-	-	1 428.3	1 479.0	1 606.4
B	LIM474	Fetakgomo	220 748	0	0	1	1				56 350	61 134	68 395	-	-	-	255.3	276.9	309.8
B	LIM475	Greater Tubatse	270 124	0	0	1	1				-	-	-	-	-	-	-	-	-
C	DC47	Greater Sekhukhune	-	1	1	0	0				771 051	680 962	839 494	-	-	-	-	-	-
Total: Greater Sekhukhune Municipalities			967 185	1	1	5	5				1 462 401	1 406 500	1 604 301	-	-	-	1 512.0	1 454.2	1 658.7
B	LIM331	Greater Giyani	237 436	0	0	1	1				203 597	239 083	245 625	-	-	-	857.5	1 006.9	1 034.5
B	LIM332	Greater Letaba	220 124	0	0	1	1				206 823	208 016	226 696	-	-	-	939.6	945.0	1 029.9
B	LIM333	Greater Tzaneen	375 585	0	0	1	1				708 057	674 443	704 794	-	-	-	1 885.2	1 795.7	1 876.5
B	LIM334	Ba-Phalaborwa	131 092	0	0	1	1				419 529	430 991	470 385	-	-	-	3 200.3	3 287.7	3 588.2
B	LIM335	Maruleng	94 382	0	0	1	1				85 092	96 074	107 465	-	-	-	-	-	-
C	DC33	Mopani District Municipality	-	1	1	0	0				761 116	1 105 639	1 485 935	-	-	-	-	-	-
Total: Mopani Municipalities			1 058 619	1	1	5	5				2 384 213	2 754 246	3 240 899	-	-	-	2 252.2	2 601.7	3 061.4
B	LIM341	Musina	39 310	0	0	1	1				156 729	167 855	182 696	-	-	-	3 987.0	4 270.0	4 647.6
B	LIM342	Mutale	78 922	0	0	1	1				83	87	97	-	-	-	1.1	1.1	1.2
B	LIM343	Thulamela	584 563	0	0	1	1				472 483	492 498	529 093	-	-	-	808.3	842.5	905.1
B	LIM344	Makhado	497 090	0	0	1	1				773 845	804 336	857 922	-	-	-	1 556.8	1 618.1	1 725.9
C	DC34	Vhembe District Municipality	-	1	1	0	0				1 031 993	1 122 382	1 164 860	-	-	-	-	-	-
Total: Vhembe Municipalities			1 199 885	1	1	4	4				2 435 134	2 587 158	2 734 669	-	-	-	2 029.5	2 156.2	2 279.1
B	LIM351	Blouberg	161 322	0	0	1	1				120 325	125 478	132 110	-	-	-	745.9	777.8	818.9
B	LIM352	Aganang	147 682	0	0	1	1				97 654	122 071	151 661	-	-	-	661.2	826.6	1 026.9
B	LIM353	Molemole	109 441	0	0	1	1				102 910	143 168	102 426	-	-	-	940.3	1 308.2	935.9
B	LIM354	Polokwane	508 277	1	1	1	1				2 064 005	1 682 092	1 853 586	-	-	-	4 060.8	3 309.4	3 646.8
B	LIM355	Lepelle-Nkumpi	227 970	0	0	1	1				237 522	217 497	220 548	-	-	-	1 041.9	954.1	967.4
C	DC35	Capricorn District Municipality	-	1	1	0	0				571 812	570 612	701 130	-	-	-	-	-	-
Total: Capricorn Municipalities			1 154 692	2	2	5	5				3 194 227	2 860 918	3 161 460	-	-	-	2 766.3	2 477.6	2 737.9
B	LIM361	Thabazimbi	63 921	1	1	1	1				259 252	245 144	265 679	-	-	-	4 055.8	3 835.1	4 156.4
B	LIM362	Lephalale	96 102	1	1	1	1				96 251	30 948	24 543	-	-	-	1 001.6	322.0	255.4
B	LIM364	Moongapong	30 759	1	1	1	1				118 152	123 493	133 655	-	-	-	3 841.2	4 014.9	4 345.2
B	LIM365	Modimole	72 810	1	1	1	1				209 679	219 273	243 945	-	-	-	2 879.8	3 011.6	3 350.4
B	LIM366	Bela Bela	52 124	1	1	1	1				187 514	201 422	229 109	-	-	-	3 597.5	3 864.3	4 395.5
B	LIM367	Mogalakwena	298 439	1	1	1	1				656 451	767 007	856 935	-	-	-	2 199.6	2 570.1	2 871.4
C	DC36	Waterberg District Municipality	-	0	0	0	0				128 088	98 348	100 730	-	-	-	-	-	-
Total: Waterberg Municipalities			614 155	6	6	6	6				1 655 387	1 685 634	1 854 597	-	-	-	2 695.4	2 744.6	3 019.8
Total: Limpopo Municipalities			4 994 536	11	11	25	25				11 131 363	11 294 457	12 595 926	-	-	-	2 228.7	2 261.4	2 521.9

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R thousand				Total Budgeted Expenditure															
				2001 Census				Powers & Functions			National Financial Year			Municipal Financial Year			Per Capita Expenditure		
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
MPUMALANGA																			
B	MP301	Albert Luthuli	187 936	1	1	1	1				233 540	-	11 539	-	-	-	1 242.7		61.4
B	MP302	Msakaligwa	124 812	1	1	1	1				403 787	427 268	456 228	-	-	-	3 235.2	3 423.3	3 655.3
B	MP303	Mkhondo	142 893	1	1	1	1				-	-	-	-	-	-	-	-	-
B	MP304	Seme	80 737	1	1	1	1				-	-	-	-	-	-	-	-	-
B	MP305	Lekwa	103 265	1	1	1	1				404 678	439 305	503 947	-	-	-	3 918.8	4 254.2	4 880.1
B	MP306	Dipaleseng	38 618	1	1	1	1				84 984	89 643	94 828	-	-	-	2 200.6	2 321.3	2 455.5
B	MP307	Govan Mbeki	221 747	1	1	1	1				1 076 105	116 419	130 148	-	-	-	4 852.8	525.0	586.9
C	DC30	Gert Sibande District Municipality	-	0	0	0	0				321 299	257 677	263 473	-	-	-	-	-	-
Total: Gert Sibande Municipalities			900 008	7	7	7	7				2 524 393	1 330 312	1 460 162	-	-	-	2 804.9	1 478.1	1 622.4
B	MP311	Delmas	56 208	1	1	1	1				-	-	-	-	-	-	4 438.3		
B	MP312	Emalahleni (Mp)	276 413	1	1	1	1				1 226 797	-	-	-	-	-	4 438.3		
B	MP313	Sieve Tshwete	142 772	1	1	1	1				1 110 135	1 127 398	1 216 794	-	-	-	7 775.6	7 896.5	8 522.6
B	MP314	Emakhazeni	43 007	1	1	1	1				142 242	151 021	160 751	-	-	-	3 307.4	3 511.5	3 737.8
B	MP315	Thembisile	258 873	1	1	1	1				267 517	203 235	215 836	-	-	-	1 033.4	785.1	833.8
B	MP316	Dr J.S. Moroka	243 313	1	1	1	1				441 004	487 283	510 906	-	-	-	1 812.5	2 002.7	2 099.8
C	DC31	Nkangala District Municipality	-	0	0	0	0				657 206	317 768	336 834	-	-	-	-	-	-
Total: Nkangala Municipalities			1 020 586	6	6	6	6				3 844 900	2 286 704	2 441 122	-	-	-	3 767.3	2 240.6	2 391.9
B	MP321	Thaba Chweu	81 236	1	1	1	1				215 105	246 351	284 288	-	-	-	2 647.9	3 032.5	3 499.5
B	MP322	Mbombela	474 806	1	1	1	1				1 803 591	-	-	-	-	-	3 798.6		
B	MP323	Umjindi	53 743	1	1	1	1				226	233	252	-	-	-	4.2	4.3	4.7
B	MP324	Nkomazi	334 416	1	1	1	1				341 052	348 546	386 603	-	-	-	1 019.8	1 042.3	1 156.1
B	MP325	Bushbuckridge	499 697	1	1	1	1				540 084	576 602	653 321	-	-	-	-	-	-
C	DC32	Ehlanzeni District Municipality	498	0	0	0	0				162 620	192 290	203 617	-	-	-	-	-	-
Total: Ehlanzeni Municipalities			1 444 396	5	5	5	5				3 062 678	1 364 023	1 528 080	-	-	-	2 120.4	944.4	1 057.9
Total: Mpumalanga Municipalities			3 364 990	18	18	18	18				9 431 970	4 981 039	5 429 364	-	-	-	2 803.0	1 480.3	1 613.5

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				2001 Census				Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure	
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
NORTHERN CAPE																			
B	NC451	Moshaweng	84 104	1	1	1	0				55 462	-	-	-	-	-	659.4		
B	NC452	Go-Segonyana	70 391	1	1	1	1				183 262	158 006	169 066	-	-	-	2 603.5	2 244.7	2 401.8
B	NC453	Gamagara	16 176	1	1	1	1				186 908	242 961	173 744	-	-	-	11 554.7	15 019.8	10 740.8
C	DC45	Kgalagadi District Municipality	6 238	0	0	0	1				116 430	82 841	89 435	-	-	-	-	-	-
Total: Kgalagadi Municipalities			176 909	3	3	3	3				542 063	483 808	432 245	-	-	-	3 064.1	2 734.8	2 443.3
B	NC061	Richtersveld	10 124	1	1	1	1				57 711	62 121	66 902	-	-	-	5 700.4	6 136.0	6 608.2
B	NC062	Nama Khoi	44 750	1	1	1	1				147 334	18 226	14 806	-	-	-	3 292.4	407.3	330.9
B	NC064	Kamiesberg	10 754	1	1	1	1				31 694	30 451	-	-	-	-	2 947.1	2 831.6	
B	NC065	Hantam	19 814	1	1	1	1				53 523	-	-	-	-	-	2 701.3		
B	NC066	Karoo Hoogland	10 512	1	1	1	1				36 200	-	-	-	-	-	3 443.6		
B	NC067	Khai-Ma	11 344	1	1	1	1				47 510	33 202	37 233	-	-	-	4 188.1	2 926.8	3 282.1
C	DC4	Namakwa District Municipality	813	0	0	0	0				107 464	-	-	-	-	-	-	-	-
Total: Namakwa Municipalities			108 111	6	6	6	6				481 434	144 000	118 940	-	-	-	4 453.1	1 332.0	1 100.2
B	NC071	Ubuntu	16 376	1	1	1	1				-	-	-	-	-	-	-	-	-
B	NC072	Umsobomu	23 640	1	1	1	1				109 673	119 572	78 134	-	-	-	4 639.3	5 058.0	3 305.2
B	NC073	Emthanjeni	35 549	1	1	1	1				-	-	-	-	-	-	-	-	-
B	NC074	Kareeberg	9 486	1	1	1	1				44 001	191 765	157 578	-	-	-	4 638.5	20 215.5	16 611.6
B	NC075	Renosterberg	9 069	1	1	1	1				39 532	41 905	44 440	-	-	-	4 359.0	4 620.7	4 900.2
B	NC076	Thembellië	13 986	1	1	1	1				46 742	56 674	63 467	-	-	-	3 342.1	4 052.2	4 537.9
B	NC077	Siyaltheimba	17 513	1	1	1	1				54 105	59 216	62 541	-	-	-	3 089.4	3 381.3	3 571.1
B	NC078	Siyancuma	35 809	1	1	1	1				-	17	1	-	-	-	-	0.5	0.0
C	DC7	Karoo District Municipality	3 175	0	0	0	0				53 026	55 653	58 436	-	-	-	-	-	-
Total: Karoo Municipalities			164 603	8	8	8	8				347 079	524 802	464 597	-	-	-	2 108.6	3 188.3	2 822.5
B	NC081	Mier	6 844	1	1	1	1				20 422	8 666	9 731	-	-	-	2 983.9	1 266.2	1 421.8
B	NC082	IKa!l Garib	57 684	1	1	1	1				211 344	175 886	191 731	-	-	-	3 663.8	3 049.1	3 323.8
B	NC083	IKhara Hais	73 785	1	1	1	1				400 668	387 864	436 338	-	-	-	5 430.2	5 256.7	5 913.6
B	NC084	IKheis	16 027	1	1	1	1				21 269	24 106	26 186	-	-	-	1 327.1	1 504.1	1 633.8
B	NC085	Tsantsabane	31 013	1	1	1	1				165 983	120 600	128 445	-	-	-	5 352.1	3 888.7	4 141.6
B	NC086	Kgalelopele	15 447	1	1	1	1				66 531	82 963	72 100	-	-	-	4 307.0	5 370.8	4 667.6
C	DC8	Siyanda District Municipality	9 090	0	0	0	0				102 914	95 744	102 769	-	-	-	-	-	-
Total: Siyanda Municipalities			209 890	6	6	6	6				989 131	895 829	967 299	-	-	-	4 712.6	4 268.1	4 608.6
B	NC091	Sol Plaatje	201 464	1	1	1	1				1 323 103	1 272 745	1 361 123	-	-	-	6 567.4	6 317.5	6 756.2
B	NC092	Dikgatlong	35 765	1	1	1	1				-	-	-	-	-	-	-	-	-
B	NC093	Magareng	21 734	1	1	1	1				92 668	102 539	114 653	-	-	-	4 263.7	4 717.9	5 275.3
B	NC094	Phokwane	61 321	0	0	1	0				34 580	-	-	-	-	-	563.9		
C	DC9	Frances Baard District Municipality	4 514	1	1	0	1				114 539	104 183	113 498	-	-	-	-	-	-
Total: Frances Baard Municipalities			324 798	4	4	4	4				1 564 890	1 479 467	1 589 274	-	-	-	4 818.0	4 555.0	4 893.1
Total: Northern Cape Municipalities			984 311	27	27	27	27				3 924 597	3 527 906	3 572 356	-	-	-	3 987.2	3 584.1	3 629.3

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATSA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousands				Total Budgeted Expenditure															
				Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
NORTH WEST																			
B	NW371	Moretele	177 905	1	1	1	1				241 819	267 982	316 621	-	-	-	1 359.3	1 506.3	1 779.7
B	NW372	Madibeng	338 261	1	1	1	1				983 588	1 150 772	1 217 046	-	-	-	2 907.8	3 402.0	3 597.9
B	NW373	Rustenburg	395 540	1	1	1	1				2 330 919	2 432 228	2 664 241	-	-	-	5 893.0	6 149.1	6 735.7
B	NW374	Kgetlengrivier	36 477	1	1	1	1				99 017	111 943	122 757	-	-	-	2 714.5	3 068.9	3 365.3
B	NW375	Moses Kotane	236 845	1	1	1	1				455 174	473 210	515 067	-	-	-	1 921.8	1 998.0	2 174.7
C	DC37	Bojanala Platinum District Municipality	302	0	0	0	0				335 473	488 633	517 383	-	-	-			
Total: Bojanala Platinum Municipalities			1 185 330	5	5	5	5				4 445 989	4 924 767	5 353 115	-	-	-	3 750.8	4 154.8	4 516.1
B	NW381	Ratlou	104 324	0	0	1	1				54 315	78 895	88 879	-	-	-	520.6	756.3	852.0
B	NW382	Tswaing	114 155	0	0	1	1				116 113	163 074	147 398	-	-	-	1 017.1	1 428.5	1 291.2
B	NW383	Mafikeng	259 478	0	0	1	1				461 616	418 579	457 886	-	-	-	1 779.0	1 613.2	1 764.6
B	NW384	Ditsobolla	147 600	0	0	1	1				313 131	332 544	352 163	-	-	-	2 121.5	2 253.0	2 385.9
B	NW385	Ramotshere Moiloa	137 443	0	0	1	1				155 625	173 584	213 288	-	-	-	1 132.3	1 263.0	1 551.8
C	DC38	Central District Municipality	-	1	1	0	0				551 730	531 287	584 416	-	-	-			
Total: Central Municipalities			763 000	1	1	5	5				1 652 530	1 697 963	1 844 030	-	-	-	2 165.8	2 225.4	2 416.8
B	NW391	Kagisano	96 385	0	0	1	1				79 343	57 262	81 570	-	-	-	823.2	594.1	846.3
B	NW392	Naledi	58 104	0	0	1	1				315 747	286 383	285 463	-	-	-	5 434.2	4 928.8	4 913.0
B	NW393	Mamusa	48 365	0	0	1	1				78 423	97 268	110 034	-	-	-	1 621.5	2 011.1	2 275.1
B	NW394	Greater Taung	182 164	0	0	1	1				141 272	146 932	156 862	-	-	-	775.5	806.6	861.1
B	NW395	Molopo	11 689	0	0	1	1				24 903	22 445	22 521	-	-	-	2 130.5	1 920.2	1 926.7
B	NW396	Lekwa-Teemane	42 967	0	0	1	1				161 307	173 521	183 480	-	-	-	3 754.2	4 038.5	4 270.3
C	DC39	Bophirima District Municipality	-	1	1	0	0				310 523	246 856	251 033	-	-	-			
Total: Bophirima Municipalities			439 674	1	1	6	6				1 111 518	1 030 667	1 090 964	-	-	-	2 528.1	2 344.2	2 481.3
B	NW401	Ventersdorp	43 079	1	1	1	1				117 709	119 562	132 317	-	-	-	2 732.4	2 775.4	3 071.5
B	NW402	Potchefstroom	128 352	1	1	1	1				767 034	821 587	838 179	-	-	-	5 976.0	6 401.0	6 530.3
B	NW403	City Of Mafiosana	359 202	1	1	1	1				1 740 005	1 746 799	1 762 707	-	-	-	4 844.1	4 863.0	4 907.3
B	NW404	Maquassi Hills	69 038	1	1	1	1				229 216	169 614	175 121	-	-	-	3 320.1	2 456.8	2 536.6
C	DC40	Southern District Municipality	-	0	0	0	0				214 808	168 938	182 996	-	-	-			
Total: Southern Municipalities			599 671	4	4	4	4				3 068 771	3 026 501	3 091 320	-	-	-	5 117.4	5 046.9	5 155.0
Total: North West Municipalities			2 987 675	11	11	20	20				10 278 809	10 679 898	11 379 429	-	-	-	3 440.4	3 574.7	3 808.8

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand				Total Budgeted Expenditure															
				2001 Census				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13			
WESTERN CAPE																			
A	WC000	Cape Town	2 893 246	1	1	1	1				30 583 429	34 868 302	38 691 164	-	-	-	10 570.6	12 051.6	13 372.9
B	WC011	Matzikama	50 208	1	1	1	1				201 727	191 523	203 882	-	-	-	4 017.8	3 814.6	4 060.7
B	WC012	Cederberg	39 326	1	1	1	1				146 107	152 931	168 359	-	-	-	3 715.3	3 888.8	4 281.1
B	WC013	Bergvliet	46 325	1	1	1	1				181 756	205 725	230 489	-	-	-	3 923.5	4 440.9	4 975.5
B	WC014	Saldanha Bay	70 440	1	1	1	1				712 636	673 598	136 921	-	-	-	10 116.9	9 562.7	1 943.8
B	WC015	Swartland	72 115	1	1	1	1				409 103	464 479	498 851	-	-	-	5 672.9	6 440.8	6 917.4
C	DC1	West Coast District Municipality	4 258	0	0	0	0				299 817	320 212	344 471	-	-	-			
Total: West Coast Municipalities			282 672	5	5	5	5				1 951 147	2 008 466	1 582 973	-	-	-	6 902.5	7 105.3	5 600.0
B	WC022	Witzenberg	83 567	1	1	1	1				329 353	351 889	406 177	-	-	-	3 941.2	4 210.9	4 860.5
B	WC023	Drakenstein	194 419	1	1	1	1				1 396 225	1 593 265	1 781 990	-	-	-	7 181.5	8 195.0	9 165.7
B	WC024	Stellenbosch	117 705	1	1	1	1				904 263	955 907	1 039 801	-	-	-	7 682.5	8 121.2	8 834.0
B	WC025	Breedee Valley	146 028	1	1	1	1				675 938	677 136	727 104	-	-	-	4 628.8	4 637.0	4 979.2
B	WC026	Breedee River/Winlands	81 271	1	1	1	1				415 080	71 838	74 360	-	-	-	5 107.4	883.9	915.0
C	DC2	Cape Winlands District Municipality	6 500	0	0	0	0				473 758	470 063	486 666	-	-	-			
Total: Cape Winlands Municipalities			629 490	5	5	5	5				4 194 618	4 120 099	4 516 098	-	-	-	6 663.5	6 545.1	7 174.2
B	WC031	Theewaterskloof	93 276	1	1	1	1				318 729	340 306	369 811	-	-	-	3 417.1	3 648.4	3 964.7
B	WC032	Overstrand	55 451	1	1	1	1				869 814	925 553	924 808	-	-	-	15 686.2	16 691.4	16 677.9
B	WC033	Cape Agulhas	26 468	1	1	1	1				180 748	189 238	208 979	-	-	-	6 828.9	7 149.7	7 895.5
B	WC034	Swellendam	28 076	1	1	1	1				197 556	121 536	131 259	-	-	-	7 036.5	4 328.8	4 675.1
C	DC3	Overberg District Municipality	248	0	0	0	0				123 069	122 771	128 674	-	-	-			
Total: Overberg Municipalities			203 519	4	4	4	4				1 689 916	1 699 404	1 763 531	-	-	-	8 303.5	8 350.1	8 665.2
B	WC041	Kannaland	23 971	1	1	1	1				87 727	97 470	97 119	-	-	-	3 659.7	4 066.2	4 051.5
B	WC042	Langeberg	44 114	1	1	1	1				315 303	361 798	398 236	-	-	-	7 147.4	8 201.4	9 027.4
B	WC043	Mossel Bay	71 494	1	1	1	1				785 548	119 362	83 435	-	-	-	10 937.6	1 669.5	1 167.0
B	WC044	George	135 409	1	1	1	1				1 183 706	1 409 947	1 575 181	-	-	-	8 741.7	10 412.5	11 632.8
B	WC045	Oudshoorn	84 692	1	1	1	1				413 585	486 703	536 934	-	-	-	4 883.4	5 746.7	6 339.8
B	WC047	Plettenberg Bay	29 183	1	1	1	1				392 846	-	-	-	-	-	13 461.5		
B	WC048	Krystna	51 468	1	1	1	1				540 916	598 014	663 002	-	-	-	10 509.8	11 619.1	12 881.8
C	DC4	Eden District Municipality	14 593	0	0	0	0				251 574	243 277	251 936	-	-	-			
Total: Eden Municipalities			454 924	7	7	7	7				3 971 205	3 316 568	3 605 842	-	-	-	8 729.4	7 290.4	7 926.3
B	WC051	Laingsburg	6 681	1	1	1	1				46 394	43 811	37 696	-	-	-	6 944.1	6 557.6	5 642.3
B	WC052	Prince Albert	10 512	1	1	1	1				39 326	7 476	8 825	-	-	-	3 741.1	711.2	839.5
B	WC053	Beaufort West	37 107	1	1	1	1				217 115	200 630	217 371	-	-	-	5 851.1	5 406.8	5 858.0
C	DC5	Central Karoo District Municipality	6 184	0	0	0	0				64 834	10 045	11 487	-	-	-			
Total: Central Karoo Municipalities			60 484	3	3	3	3				367 670	261 962	275 379	-	-	-	6 078.8	4 331.1	4 552.9
Total: Western Cape Municipalities			4 524 335	25	25	25	25				42 757 983	46 274 802	50 434 987	-	-	-	9 450.7	10 228.0	11 147.5
National Total			44 688 411	154	154	237	235				232 631 416	244 399 953	269 685 046	-	-	-	5 205.6	5 469.0	6 034.8

Equitable share allocations to local municipalities will be paid via the respective district municipalities in terms of section 26 of the Act
 District Management Area allocations will be paid to the respective district municipalities.
 Allocations in terms of municipal financial year to be included in municipal budgets.