

Summary: Local Government Payment Schedule for the 2009/10 financial year

Backlogs in the electrification of schools and clinics

Total Backlogs for electrification

Allocation		65 950			83 000						148 950
Check											
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Date	Day	EC	FS	GT	KZ	MP	LIM	NC	NW	WC	Total per province
22 July 2009	Wednesday										
23 July 2009	Thursday	39 570			49 800						89 370
24 July 2009	Friday										
25 July 2009	Saturday										
26 July 2009	Sunday										
27 July 2009	Monday										
31 July 2009	Friday										
<b>TOTAL</b>	<b>TOTAL</b>	<b>39 570</b>			<b>49 800</b>						<b>89 370</b>
21 November 2009	Saturday										
22 November 2009	Sunday										
23 November 2009	Monday	15 828			19 920						35 748
24 November 2009	Tuesday										
25 November 2009	Wednesday										
26 November 2009	Thursday										
27 November 2009	Friday										
28 November 2009	Saturday										
29 November 2009	Sunday										
30 November 2009	Monday										
<b>TOTAL</b>	<b>TOTAL</b>	<b>15 828</b>			<b>19 920</b>						<b>35 748</b>
21 February 2010	Sunday										
22 February 2010	Monday										
23 February 2010	Tuesday	10 552			13 280						23 832
24 February 2010	Wednesday										
25 February 2010	Thursday										
26 February 2010	Friday										
27 February 2010	Saturday										
28 February 2010	Sunday										
<b>TOTAL</b>	<b>TOTAL</b>	<b>10 552</b>			<b>13 280</b>						<b>23 832</b>
<b>GRAND TOTAL</b>		<b>65 950</b>			<b>83 000</b>						<b>148 950</b>

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Eastrn Cape

Allocation			6 000	12 000	10 950	11 000	6 000	8 000	7 000	65 950
Check										
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Date	Day	(NMA) Nelson Mandela	(EC 137) Engcobo	(EC 141) Elundini	(EC 151) Mbizana	(EC 152) Ntabankulu	(EC 153) Ngquza Hill	(EC 154) Port St Johns	(EC 155) Nyandeni	Total per province
21 July 2009	Tuesday									
22 July 2009	Wednesday									
23 July 2009	Thursday		3 600	7 200	6 570	6 600	3 600	4 800	4 200	39 570
24 July 2009	Friday									
25 July 2009	Saturday									
26 July 2009	Sunday									
27 July 2009	Monday									
28 July 2009	Tuesday									
29 July 2009	Wednesday									
30 July 2009	Thursday									
31 July 2009	Friday									
<b>TOTAL</b>	<b>TOTAL</b>		<b>3 600</b>	<b>7 200</b>	<b>6 570</b>	<b>6 600</b>	<b>3 600</b>	<b>4 800</b>	<b>4 200</b>	<b>39 570</b>
20 November 2009	Friday									
21 November 2009	Saturday									
22 November 2009	Sunday									
23 November 2009	Monday		1 440	2 880	2 628	2 640	1 440	1 920	1 680	15 828
24 November 2009	Tuesday									
25 November 2009	Wednesday									
26 November 2009	Thursday									
27 November 2009	Friday									
28 November 2009	Saturday									
29 November 2009	Sunday									
30 November 2009	Monday									
<b>TOTAL</b>	<b>TOTAL</b>		<b>1 440</b>	<b>2 880</b>	<b>2 628</b>	<b>2 640</b>	<b>1 440</b>	<b>1 920</b>	<b>1 680</b>	<b>15 828</b>
21 February 2010	Sunday									
22 February 2010	Monday									
23 February 2010	Tuesday		960	1 920	1 752	1 760	960	1 280	1 120	10 552
24 February 2010	Wednesday									
25 February 2010	Thursday									
26 February 2010	Friday									
27 February 2010	Saturday									
28 February 2010	Sunday									
<b>TOTAL</b>	<b>TOTAL</b>		<b>960</b>	<b>1 920</b>	<b>1 752</b>	<b>1 760</b>	<b>960</b>	<b>1 280</b>	<b>1 120</b>	<b>10 552</b>
<b>GRAND TOTAL</b>			<b>6 000</b>	<b>12 000</b>	<b>10 950</b>	<b>11 000</b>	<b>6 000</b>	<b>8 000</b>	<b>7 000</b>	<b>65 950</b>

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Kwa-Zulu Natal

Allocation		4 000	6 800	12 000	8 000	6 000	12 000	8 000	83 000
Check		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Date	Day	(KZN 211) Vulamehlo	(KZN 215) Ezinqolweni	(KZN 242) Nquthu	(KZN 244) Msinga	(KZN 293) Ndwedwe	(KZN 294) Maphumulo	(KZN 435) Umzimkhulu	Total per province
20 July 2009	Monday								
21 July 2009	Tuesday								
22 July 2009	Wednesday								
23 July 2009	Thursday	2 400	4 080	7 200	4 800	3 600	7 200	4 800	49 800
24 July 2009	Friday								
25 July 2009	Saturday								
26 July 2009	Sunday								
27 July 2009	Monday								
28 July 2009	Tuesday								
29 July 2009	Wednesday								
30 July 2009	Thursday								
31 July 2009	Friday								
<b>TOTAL</b>	<b>TOTAL</b>	<b>2 400</b>	<b>4 080</b>	<b>7 200</b>	<b>4 800</b>	<b>3 600</b>	<b>7 200</b>	<b>4 800</b>	<b>49 800</b>
19 November 2009	Thursday								
20 November 2009	Friday								
21 November 2009	Saturday								
22 November 2009	Sunday								
23 November 2009	Monday	960	1 632	2 880	1 920	1 440	2 880	1 920	19 920
24 November 2009	Tuesday								
25 November 2009	Wednesday								
26 November 2009	Thursday								
27 November 2009	Friday								
28 November 2009	Saturday								
29 November 2009	Sunday								
30 November 2009	Monday								
<b>TOTAL</b>	<b>TOTAL</b>	<b>960</b>	<b>1 632</b>	<b>2 880</b>	<b>1 920</b>	<b>1 440</b>	<b>2 880</b>	<b>1 920</b>	<b>19 920</b>
19 February 2010	Friday								
20 February 2010	Saturday								
21 February 2010	Sunday								
22 February 2010	Monday								
23 February 2010	Tuesday	640	1 088	1 920	1 280	960	1 920	1 280	13 280
24 February 2010	Wednesday								
25 February 2010	Thursday								
26 February 2010	Friday								
27 February 2010	Saturday								
28 February 2010	Sunday								
<b>TOTAL</b>	<b>TOTAL</b>	<b>640</b>	<b>1 088</b>	<b>1 920</b>	<b>1 280</b>	<b>960</b>	<b>1 920</b>	<b>1 280</b>	<b>13 280</b>
<b>GRAND TOTAL</b>		<b>4 000</b>	<b>6 800</b>	<b>12 000</b>	<b>8 000</b>	<b>6 000</b>	<b>12 000</b>	<b>8 000</b>	<b>83 000</b>