

2010 Local Government Payment Schedule per month

2010/11 Total payment schedule			Months												Unallocated	Total	
Departments	Schedules	Names of programmes	Apr 2010	May 2010	Jun 2010	Jul 2010	Aug 2010	Sep 2010	Oct 2010	Nov 2010	Dec 2010	Jan 2010	Feb 2010	Mar 2010			
COGTA	Schedule 6	Municipal Infrastructure Grant		1 563 573		3 162 472				3 080 189			2 118 566				9 924 800
COGTA	Schedule 4	Municipal Infrastructure Grant (Cities)				868 025				868 025			868 034				2 604 084
COGTA	Schedule 6	Municipal Systems Improvement Grant				212 000											212 000
COGTA	Schedule 3	Equitable Share			359 190	12 532 060				10 058 362				7 218 094			30 167 706
DWAF	Schedule 6	Water Services Operating and Subsidy Grant 6		134 452		134 348			261 153			131 751					661 704
DWAF	Schedule 7	Water Services Operating and Subsidy Grant 7	24 071	15 384	9 469	9 469	9 469	15 385	9 469	9 469	9 469	15385	9 469	9 470			145 978
DWAF	Schedule 6	Municipal Drought Relief				110 198		52 900			33 300			31 959			228 357
DWAF	Schedule 7	Regional Bulk Infrastructure Grant	50 489	80 393	75 546	89 515	67 966	70 047	67 969	70 600	52 490	54 174	71 484	82 327	60 000		893 000
Energy	Schedule 6	Intergrated National Electrification Programme: Municipal		42 650		308 192	154 422	134 449	111 962	85 075	36 355	35 884	45 837	65 278			1 020 104
Energy	Schedule 7	Intergrated National Electrification Programme: Eskom	35 638	26 586	205 647	282 468	209 539	191 019	202 884	178 287	123 558	93 349	106 367	96 438			1 751 780
Energy	Schedule 6	Electricity Demand Side Management Grant: Municipal				95 800				79 800		44 400					220 000
Energy	Schedule 7	Electricity Demand Side Management Grant: Eskom				30 000			30 000	30 000		18 900					108 900
NT	Schedule 6	Local Government Financial Management Grant			364 589												364 589
NT	Schedule 6	Neighbourhood Development Partnership Grant (Capital)			8 557	210 167	38 718	123 434	30 544	114 730	52 841	120 767	72 150	258 093			1 030 000
NT	Schedule 7	Neighbourhood Development Partnership Grant (Technical)	2 187	11 133	11 133	11 133	11 133	11 133	11 133	11 133	11 133	11 133	11 133	11 483			125 000
DOT	Schedule 6	Public Transport Infrastructure and Systems Grant	676 000	750 000	464 471	142 000	130 000	480 000	10 000	250 000		234 180	26 478	536 333			3 699 462
DOT	Schedule 6	Rural Transport Services and Infrastructure Grant				9 300				1 100							10 400
SRSA	Schedule 6	2010 World Cup Host City Operating Grant	210 280														210 280
SRSA	Schedule 6	2010 FIFA World Cup Stadiums Development Grant	302 286														302 286
DPW	Schedule 8	Expanded Public Works Programmes Incentives Grant for Munis		100 799			101 085			210 711			210 401				622 996
Human Set	Schedule 7	Rural Households Infrastructure Grants				25 500		19 000		15 500		21 000		7 000	12 000		100 000
Total			1 300 951	2 724 970	1 498 602	18 106 847	848 132	1 097 367	735 113	15 062 981	319 146	780 923	3 539 919	8 316 476	72 000		54 403 426