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Local government tables

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Table A1: Eastern Cape Province Capital Budgets 2006/07 (R'000)

Category	Code	Municipality	Budgeted Expenditure												Budgeted Revenue							
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infra-structure Other	Communi-ty Assets	Assets	Specia-lised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Dona-tions	Other	Total
A	EC000	Nelson Mandela Bay	9,393	325,945	94,728	3,807	183,450	176,980		5,000	15,723		463,858	85,210	10,081	1,374,175	922,865	150,000	258,509	42,800		1,374,174
B	EC101	Camdeboo	670	950	430		1,940	1,848			1,010	220	230	2,814	10,112	8		10,104				10,112
B	EC102	Blue Crane Route	850	1,532	2,065		2,500	5,333				220	4,534	17,034				14,952	2,082			17,034
B	EC103	Ikwezi			1,000		6,955					40	67	8,062		7,955			67	40		8,062
B	EC104	Makana	252		1,407		1,450	465				638	5,713	2,003	11,928				4,907	7,022		11,929
B	EC105	Ndlambe	20,223	3,266	720		1,200	7,330		230		908	20	3,173	740	37,810	7,765	9,827	218		20,000	37,810
B	EC106	Sundays River Valley						1,242					10	1,196	115	2,563						2,563
B	EC107	Baviaans	2,138		7,124		350	3,203			1,170		11	13,996		13,985			11			13,996
B	EC108	Kouga	540	4,200	18,602		7,109	35,314		458		1,150	7,155	7,616	82,144	24,566	17,906	35,145	2,358	2,169		82,144
B	EC109	Koukamma	126	2,400	2,966		2,697	770					53	9,012		8,833			179			9,012
C	DC10	Cacadu	15,000										948	75	16,023	15,525			498			16,023
TOTAL: Cacadu			39,799	12,348	34,314		17,246	62,460		230	2,638	1,128	2,308	25,664	10,549	208,684	78,637	27,733	68,644	11,502	22,169	208,685
B	EC121	Mbashe					4,475								4,475				4,475			4,475
B	EC122	Mnquma	14,394	10,853						637		4,604		30,488		17,044		8,191		5,253		30,488
B	EC123	Great Kei											3,086	3,086					3,086			3,086
B	EC124	Amahlathi	380	1,000		433				53		150		985	5,305				5,305			5,305
B	EC125	Buffalo City	6,243	41,439	33,593	24,420	28,603	49,935	149,425	1,250	11,619		38,626	90,822	475,975	293,227	77,923	85,722		19,103		475,975
B	EC126	Ngushwa	50	16,634								627	6,820	5,191	29,322	23,246			6,076			29,322
B	EC127	Nkonkobe										528	4,137	4,665					4,665			4,665
B	EC128	Nxuba											112	112					112			112
C	DC12	Amathole	3,000	3,400	132,780		26,532					8,214	1,400	7,284	2,600	185,210	148,273		21,578	15,359		185,210
TOTAL: Amathole			24,067	73,326	166,373	24,420	33,511	76,467	149,425	1,940	12,246	8,364	51,978	112,936	3,585	738,638	481,790	77,923	139,210	15,359	24,356	738,638
B	EC131	Inxuba Yethemba		553	4,500		99	1,500		2,162			1,725	514	295	11,348	10,324		729		295	11,348
B	EC132	Tsolwana		1,551	3,431			11,500	3,507			4,300		24,289		22,789				1,500		24,289
B	EC133	Inkwanca		3,300			540	49	3,000	1,000		600		8,489		8,489						8,489
B	EC134	Lukharji		7,429			6,500		14,580		172	1,486	720	2,700	2,100	35,687	25,792	9,800		95		35,687
B	EC135	Intsika Yethu	14,000	20,712									6,332	1,114	42,158	11,644	22,000	8,514				42,158
B	EC136	Emalahleni (Ec)											1,831	1,831								1,831
B	EC137	Engcobo	450	7,399								250	3,257	11,356		6,899	2,200	2,257				11,356
B	EC138	Sakhisizwe			13,073		13,701	9,490					110	36,374		36,374						36,374
C	DC13	Chris Hani	10,000										12,174		22,174		10,000	12,174				22,174
TOTAL: Chris Hani			24,450	40,944	21,004	20,840	22,539	21,087	3,162	172	6,036	9,377	21,700	2,395	193,706	122,311	44,000	25,505		1,890		193,706
B	EC141	Elundini #	2	11	6,022		2	12				1	210	4,496	10,755				10,755			10,755
B	EC142	Senqu	3,100	1,489	601		774	800	984	300	46		8,502	4,046	20,642	10,388		10,254				20,642
B	EC143	Maletswai	5,000	4,040			1,800				30	100	2,500	4,224	17,694	6,240	10,000	1,454				17,694
B	EC144	Gariep	300	1,539	3,077		720	3,630	250	150		564	135	2,792	13,157	9,450	2,300	1,407				13,157
C	DC14	Ukhahlamba										69,739		2,042	71,781	69,739			2,042			71,781
TOTAL: Ukhahlamba			8,402	7,079	9,700	3,296	4,442	1,234	450	77	70,403	11,347	17,600	134,029	95,817	12,300	25,912					134,029
B	EC151	Mbizana	500	5,180		3,283			230			11,047	7,262	3,522	31,024	31,025						31,025
B	EC152	Ntabankulu											3,412	2,560	5,972	5,972						5,972
B	EC153	Qaukeni		1,258				965					200	2,577	5,000	5,000						5,000
B	EC154	Port St Johns											8,940	8,940				8,940				8,940
B	EC155	Nyandeni		34,286		1,500		5,600	2,100			8,960	2,865	4,135	59,446	49,710		3,961		5,775		59,446
B	EC156	Mhlontlo		7,274					615		800		3,372	4,547	16,608				16,607			16,607
B	EC157	King Sabata Dalindyebo					20,300		8,700				18,475	47,475		44,775			2,700			47,475
C	DC15	O.R. Tambo	1,750	90,880	221,778			100,514					18,072	12,507	300	445,801	433,599		12,202			445,801
TOTAL: O.R. Tambo			2,250	138,878	221,778	4,783	20,300	6,565	111,929	230	800	20,007	35,183	57,263	300	620,266	570,081		44,410	5,775		620,266
B	EC05b2	Umzimvubu		39,213					3,400	1,500	26,020	33,735	5,769		109,637	86,657		22,980				109,637
B	EC05b3	Matatiele		6,000			2,327					69	2,387	3,918	14,701	10,200		951		3,550		14,701
C	DC44	Allred Nzo		40,021	56,697			23,238				5,500	19,762	2,500	147,718	122,718	25,000					147,718
TOTAL: Allred Nzo				85,234	56,697		2,327	23,238		3,400	1,500	26,089	41,622	29,449	2,500	272,056	219,575	25,000	23,931	3,550		272,056
Total: Eastern Cape			108,361	683,754	604,594	33,010	280,970	372,691	283,675	14,412	33,156	132,027	615,673	349,822	29,410	3,541,554	2,491,076	336,956	586,121	69,661	57,740	3,541,554

*Blanks: No data submitted.
 *Housing may include provincial allocations
 * Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.
 # 2006/07 budget not submitted. CPX added on the 2005/06 budget.
 Source: National Treasury Local Government Database

Table A2: Free State Province Capital Budgets 2006/07 (R'000)

			Budgeted Expenditure													Budgeted Revenue						
Category	Code	Municipality	Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infra-structure Other	Communi-ty Assets	Assets	Specia-lised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Dona-tions	Other	Total
B	FS161	Letsemeng	2,000	600	21,043	525	4,929	5,200								34,297	22,271		12,025			34,296
B	FS162	Kopanong	440	1,780	10,000		160	9,223					1,000	1,540		24,143	20,473		3,670			24,143
B	FS163	Mohokare			6,364			9,650					240	80		16,334	16,014		321			16,335
C	DC16	Xhariep												400		400			400			400
TOTAL: Xhariep			2,440	2,380	37,407	525	5,089	24,073					1,240	2,020		75,174	58,758		16,416			75,174
B	FS171	Naledi (Fs)	200		778							9,405	4,611	373		15,367	14,560		607		200	15,367
B	FS172	Mangaung	17,701	124,401	27,475	23,000	56,960	80,201	9,585	5,000	800	6,450	62,293	32,014	6,067	451,947	213,211		238,667	70		451,948
B	FS173	Mantsopa	3,500	7,263	14,401			22,251		400			720	493		49,028	46,454	1,900	673			49,027
C	DC17	Motheo												270		270			270			270
TOTAL: Motheo			21,401	131,664	42,654	23,000	56,960	102,452	9,585	5,400	800	15,855	67,624	33,150	6,067	516,612	274,225	1,900	240,217	70	200	516,612
B	FS181	Masilonyana		6,000	6,500		2,732	26,000					8,490	1,409		51,131	43,026		1,409	2,800	3,896	51,131
B	FS182	Tokologo	232	4,500	3,594		550	5,300			450		550	280		15,456	14,456		1,000			15,456
B	FS183	Tswelopele	35	6,000	4,385			4,700		1,000				2,165		18,285	15,085		3,200			18,285
B	FS184	Matjhabeng	1,500	1,105	25,929		1,000	121,707		1,000	1,000	3,076	4,000	2,857		163,174	128,860		34,314			163,174
B	FS185	Nala	745	24,215	105	1,000	1,070	20,242		1,498			1,050	7,829	1,160	58,914	47,205	7,315	4,394			58,914
C	DC18	Lejweleputswa	3,000											635		3,635			635		3,000	3,635
TOTAL: Lejweleputswa			5,512	41,820	40,513	1,000	5,352	177,949		3,498	1,450	3,076	14,090	15,175	1,160	310,595	248,632	7,315	44,952	2,800	6,896	310,595
B	FS191	Setsoto			35,373			7,506						8,100	1,350	52,329	44,113	7,452	764			52,329
B	FS192	Dihlabeng		11,455			1,900	17,709			7,603		11,190	500		50,357	23,328		27,030			50,358
B	FS193	Nketoana	1,600	1,630	5,040		1,110	9,683		140	1,700		230	2,742	420	24,295	14,750	6,725	2,820			24,295
B	FS194	Maluti-a-Phofung	4,650	24,000	26,121		13,910	11,400			2,000	32,401	5,350		2,450	122,282	59,522	26,000	36,760			122,282
B	FS195	Phumelela		1,000	15,600		2,450	21,700						2,200		42,950	38,500		4,450			42,950
C	DC19	Thabo Mofutsanyana												1,450		1,450			1,450			1,450
TOTAL: Thabo Mofutsanyana			6,250	38,085	82,134		19,370	67,998		140	11,303	32,401	16,770	14,992	4,220	293,663	180,213	40,177	73,274			293,664
B	FS201	Moqhaka	2,000	10,504	4,785		10,060	11,583		1,843	1,846		1,243	6,000		49,864	25,926	4,235	19,703			49,864
B	FS203	Ngwathe	2,314	9,200	12,566	100		12,725	100	1,477			1,518	15,562	2,500	58,062	34,596		23,465			58,061
B	FS204	Metsimaholo	11,011	3,355	6,400	2,000	3,600	10,004	12,571	250		145	2,830	12,527		64,693	27,050	11,749	6,163	17,280	2,451	64,693
B	FS205	Mafube	4,000	2,000	7,667		11,000	7,270				4,600	295	5,368		42,200	20,232	8,600	2,368		11,000	42,200
C	DC20	Fezile Dabi	900											3,524		4,424			4,424			4,424
TOTAL: Fezile Dabi			20,225	25,059	31,418	2,100	24,660	41,582	12,671	3,570	1,846	4,745	5,886	42,981	2,500	219,243	107,804	24,584	56,123	17,280	13,451	219,242
Total: Free State			55,828	239,008	234,126	26,625	111,431	414,054	22,256	12,608	15,399	56,077	105,610	108,318	13,947	1,415,287	869,632	73,976	430,982	20,150	20,547	1,415,287

*Blanks: No data submitted.

*Housing may include provincial allocations

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A3: Gauteng Province Capital Budgets 2006/07 (R'000)

			Budgeted Expenditure													Budgeted Revenue						
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infra-structure Other	Communi-ty Assets	Assets	Specia-lised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Dona-tions Other	Total	
Category	Code	Municipality																				
A	GT000	Ekurhuleni Metro	127,879	298,389	69,514	14,760	83,242	31,689	200,672	14,067	49,898	51,363	110,297	125,643	45,100	1,222,513	539,445	405,205	277,863		1,222,513	
A	GT001	City Of Johannesburg		284,950	525,696	56,500	659,547	195,080	128,850	21,123	45,020	358,869	605,853	304,231	7,500	3,193,219	608,191	1,500,000	912,202	172,826	3,193,219	
A	GT002	City Of Tshwane	1,000	287,345	166,094	27,350	278,748	152,050	390,823	21,500	16,000	1,650	84,102	286,605	11,500	1,724,767	524,767	500,000	700,000		1,724,767	
B	GT421	Emfuleni	1,300	26,336	41,585		4,500			2,263	2,600	2,400	15,857	16,030		125,221	95,778		29,443		125,221	
B	GT422	Midvaal	11,200	562	6,710	1,800	4,658	33,949			2,000	50	14,185	220	150	75,484	23,228	26,431	25,825		75,484	
B	GT423	Lesedi	400	17,730	440		8,481	10,210					12,645	3,002	2,413	55,321	15,170		26,251	9,400	4,500	55,321
C	DC42	Sedibeng	300	28,524		700								9,244		38,768	14,324		24,444			38,768
TOTAL: Sedibeng			13,200	73,152	48,735	2,500	17,639	56,509		2,263	4,600	2,450	42,687	28,496	2,563	294,794	148,500	26,431	105,963	9,400	4,500	294,794
B	GT02b1	Nokeng Tsa Taemane		4,935	1,000		1,000	1,000				500		6,347	2,000	16,782	8,483	3,830	4,469			16,782
B	GT02b2	Kungwini #	1,260	6,689	3,150		840	1,197			2,972			3,692		19,799	4,148	15,651				19,799
C	DC46	Metsweding												1,302		1,302			1,302			1,302
TOTAL: Metsweding			1,260	11,624	4,150		1,840	2,197			2,972	500		11,341	2,000	37,883	12,631	19,481	5,771			37,883
B	GT481	Mogale City		5,550	3,540		24,340	25,000	8,754	500	5,500	800	6,348	2,055		82,387	48,113		32,274	2,000		82,387
B	GT482	Randfontein	615	3,884	12,728		2,516	15,528					15,181	2,768		53,220	47,631		5,589			53,220
B	GT483	Westonaria	488	13,160	507		10,983	331	7,505		3,273	6,884	18,447	2,120		63,698	54,698	9,000				63,698
C	DC48	West Rand	7,225		500								3,500	2,764	1,500	15,489	4,760		10,729			15,489
TOTAL: West Rand			8,328	22,594	17,275		37,839	40,859	16,259	500	8,773	7,684	43,476	9,707	1,500	214,794	155,202	9,000	48,592	2,000		214,794
Total Gauteng			151,667	978,054	831,464	101,110	1,078,855	478,384	736,604	59,453	127,263	422,516	886,415	766,023	70,163	6,687,970	1,988,736	2,460,117	2,050,391	184,226	4,500	6,687,970

*Blanks: No data submitted.

*Housing may include provincial allocations

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

2006/07 budget not submitted. CPIX added on the 2005/06 budget.

Source: National Treasury Local Government Database

Table A4: KwaZulu-Natal Province Capital Budgets 2006/07 (R'000)

			Budgeted Expenditure														Budgeted Revenue					
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infra-structure Other	Communi-ty Assets	Assets	Specia-lised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Dona-tions	Other	Total
A	KZ000	eThekwin	225,050	253,180	218,581	500	347,829	261,619	909,690	75,200	93,810	99,844	333,630	28,100	2,847,033	1,419,491	900,000	485,742	5,000	36,800	2,847,033	
B	KZ211	Vulamehlo										22,253	386	22,639	22,639						22,639	
B	KZ212	Umdoni	1,520	8,750		100			3,000	100		500	12,141	3,808	650	30,569	20,217	5,985	4,367		30,569	
B	KZ213	Umzumbe #	1,234										2,993	4,226	4,226	2,284		1,943			4,226	
B	KZ214	uMuziwabantu	150	4,750			1,200					2,300	4,100	12,500	5,650			6,850			12,500	
B	KZ215	Ezingolweni				2,192				50		600		214	450	3,506	3,506				3,506	
B	KZ216	Hibiscus Coast	3,889	5,789		993	3,130	100	24,908	1,691	800		3,670	6,267	4,061	55,298	36,190		19,108		55,298	
C	DC21	Ugu	11,158		94,936			8,803						171,575	5,750	292,222	84,211	112,819	29,538		65,654	292,222
TOTAL: Ugu			17,951	19,289	94,936	3,285	4,330	8,903	27,908	1,841	800	1,100	40,364	189,343	10,911	420,960	174,697	118,804	54,956	6,850	65,654	420,960
B	KZ221	uMshwathi										1,531		1,531							1,531	
B	KZ222	uMngeni	3,840	24,648	5,560	150	6,715	5,300			280		10,500	3,334	60,327	22,421	20,000	17,906			60,327	
B	KZ223	Mooi Mphofana		21,536	1,800	136	16,301		12,300				898	264	53,235	52,280		955			53,235	
B	KZ224	Impendle					7,659						2,911		10,570	7,659		2,911			10,570	
B	KZ225	Msunduzi	8,468	36,622	7,582		30,180	7,642	10,600	6,401	2,850	17,068	28,153	20,605	250	176,421	66,421		110,000		176,421	
B	KZ226	Mkhambathini											4,552	10	4,562	3,942		620			4,562	
B	KZ227	Richmond	182	4,780			3,500		41,143	100	100		2,812	472	53,089	52,097		992			53,089	
C	DC22	uMgungundlovu		24,993	27,992		5,000	22,596				2,255	19,177	14,517	116,530	57,479		59,051			116,530	
TOTAL: uMgungundlovu			12,490	112,579	42,934	286	69,355	35,538	64,043	6,501	3,230	20,854	69,003	39,202	250	476,265	262,299	20,000	193,966			476,265
B	KZ232	Emnambithi/Ladysmith	250	16,480		1,858	3,485			154	772		6,105	7,850	3,400	40,354	10,550	16,804	13,000			40,354
B	KZ233	Indaka		4,755							120		1,230	1,334	7,439	7,439						7,439
B	KZ234	Umtshezi		2,620			5,650					1,902	3,062	1,290	150	14,674	6,925			7,749	14,674	
B	KZ235	Okhahlamba	300	7,808					29,333			2,000	2,000	742	42,183	42,183					42,183	
B	KZ236	Imbabazane		448	1,500		1,700					4,981	5,920		14,549	9,279				5,270	14,549	
C	DC23	Uthukela			29,896			33,284						672	63,852	63,852						63,852
TOTAL: Uthukela			550	32,111	31,396	1,858	10,835	33,284	29,333	154	892	8,883	18,317	11,888	3,550	183,051	140,228	16,804	13,000		13,019	183,051
B	KZ241	Endumeni	380	6,123			4,534		33,755				656	302	45,750	37,696		8,054				45,750
B	KZ242	Nquthu		1,316			528		590	180			515	1,084	5,059	5,059						5,059
B	KZ244	Msinga	1,500	6,800									300	570	9,170	9,170						9,170
B	KZ245	Umvoti	195	13,008			1,294		7,488	23		85	2,482	1,711	26,286	18,490		7,796				26,286
C	DC24	Umzinyathi			55,554			13,691						1,155	70,400	69,245		1,155				70,400
TOTAL: Umzinyathi			2,075	27,247	55,554		6,356	13,691	41,833	203		931	3,953	4,822	156,665	139,660		17,005				156,665
B	KZ252	Newcastle	2,140	37,066			1,510		2,919	1,200	5,700	800	9,420	3,465	64,220	32,997	27,143	4,045	35			64,220
B	KZ253	Utrecht	502	1,766		165			9		220		117	261	3,040	3,040						3,040
B	KZ254	Dannhauser	191	3,621					400				4,722	919	9,853	8,870		983				9,853
C	DC25	Amajuba	1,538	900	7,338			3,200					8,300	1,167	22,443	21,276		1,167				22,443
TOTAL: Amajuba			4,371	43,353	7,338	165	1,510	3,200	2,928	1,600	5,920	800	22,559	5,812	99,556	66,183	27,143	6,195	35			99,556
B	KZ261	eDumbe	2,000	887		225								825	560	4,497	2,887		1,610			4,497
B	KZ262	uPhongolo	920	13,130			1,458				1,610	1,350	1,507		19,975	7,512	750	6,324	2,359	3,030		19,975
B	KZ263	Abaqulusi			5,136	12,544		3,545	27,176	363		209	270	2,245	51,488	46,114	1,974	3,400				51,488
B	KZ265	Nongoma		318		200							6,530	38,208	45,256	36,542		8,714				45,256
B	KZ266	Ulundi		1,650			5,969							168	7,787	5,969		1,818				7,787
C	DC26	Zululand	4,500		89,318			1,000					5,000	2,934	102,752	95,318		4,934		2,500		102,752
TOTAL: Zululand			7,420	15,985	94,454	12,969	7,427	4,545	27,176	363		1,819	13,150	45,887	560	231,755	194,342	2,724	26,800	2,359	5,530	231,755

Table A4: KwaZulu-Natal Province Capital Budgets 2006/07 (R'000)

Category Code Municipality			Budgeted Expenditure														Budgeted Revenue					
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks,Bus Terminal,Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infra-structure Other	Communi-ty Assets	Assets	Specia-lised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Dona-tions	Other	Total
B	KZ271	Umhlabuyalingana #	2,100	5,555										630	2,604	10,889	5,555		5,334			10,889
B	KZ272	Jozini		7,860				16,012	300		415	3,154	1,508			29,249	28,780		469			29,249
B	KZ273	The Big Five False Bay									200	210	174			3,350	2,766		584			3,350
B	KZ274	Hlabisa	250	650								7,860	1,831	700		14,591	8,445		6,146			14,591
B	KZ275	Mtubatuba	2,820	3,385					105			1,880	310			8,500	1,400	3,005		4,095		8,500
C	DC27	Umkhanyakude			62,119							31,770	724			101,037	101,037					101,037
TOTAL: Umkhanyakude			5,170	17,450	62,119			16,012	405	400	615	45,504	7,151	700	167,616	147,983	3,005	12,533	4,095			167,616
B	KZ281	Mbonambi		1,003									3,737			12,105	12,105					12,105
B	KZ282	uMhlathuze		84,210	62,012	3,240	128,338	47,950	29,206	1,700		16,790	69,063	5,543	448,052	55,779	229,571	1,985	159,717	1,000		448,052
B	KZ283	Ntambanana		336							100		250	220	906	906						906
B	KZ284	Umlalazi	3,792	1,964		1,700	346		5,502	165	60	50	182	1,326	1,080	16,167	8,193	3,000	4,974			16,167
B	KZ285	Mthonjaneni	1,967	2,323			600					21	170	150	5,231	4,686		545				5,231
B	KZ286	Nkandla	3,000	3,554		300	4,854					4,391	1,346		17,445	7,445				10,000		17,445
C	DC28	uThungulu	13,350		88,023			21,198		1,000		6,300	534		130,405	72,853	35,700		21,852			130,405
TOTAL: uThungulu			22,109	93,390	150,035	5,240	141,503	69,148	34,708	1,865	1,060	150	31,421	72,689	6,993	630,311	161,967	268,271	7,504	181,569	11,000	630,311
B	KZ291	eNdongakusuka	18,188	12,264		1,152	12,595		10,000	300		3,000	806		58,305	6,692		1,587		50,026		58,305
B	KZ292	KwaDukuza		19,382			40,422		123,000	500		10,314	17,681	5,540	216,839	148,014	22,736	46,089				216,839
B	KZ293	Ndwedwe					7,000				2,750	7,000	2,300		19,050	6,080		12,970				19,050
B	KZ294	Maphumulo	3,000				1,219				6,348	4,804	750		16,121	9,623		460	6,038			16,121
C	DC29	iLembe			48,060			14,520					100		62,680	62,585		95				62,680
TOTAL: iLembe			21,188	31,646	48,060	1,152	61,236	14,520	133,000	800	9,098	25,218	21,537	5,540	372,995	232,994	22,736	61,201	6,038	50,026		372,995
B	KZ5a1	Ingwe		2,600			3,130			1,000	5,797	6,050	300		18,877	18,877						18,877
B	KZ5a2	Kwa Sani	720	3,417					36,564	500		155	486		41,842	36,564	4,987	291				41,842
B	KZ5a4	Greater Kokstad		11,620			13,477		5,502		1,100	1,800	1,125		34,624	13,884	5,800	6,575		8,365		34,624
B	KZ5a5	Ubuhlebezwe	2,137	2,830		200	3,000			750	3,000	15	1,600	571	15,103	14,067	805	231				15,103
B	KZ5a6	Umzimkhulu		17,898								16,329	9,023		43,250	43,250						43,250
C	DC43	Sisonke		10,669	34,444		1,000	6,823			14,191	5,668	2,179		74,974	74,974						74,974
TOTAL: Sisonke			2,857	49,034	34,444	200	20,607	6,823	42,066	1,250	5,100	36,332	24,296	4,661	1,000	228,670	201,616	11,592	7,097		8,365	228,670
Total: KwaZulu-Natal			321,231	695,264	839,851	25,655	674,254	460,095	1,328,697	14,982	92,602	174,392	393,629	736,622	57,604	5,814,877	3,141,459	1,391,079	885,999	205,946	190,394	5,814,877

*Blanks: No data submitted.

*Housing may include provincial allocations

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

2006/07 budget not submitted. CPIX added on the 2005/06 budget.

Source: National Treasury Local Government Database

Table A5: Limpopo Province Capital Budgets 2006/07 (R'000)

			Budgeted Expenditure													Budgeted Revenue					
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infra-structure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other
Category	Code	Municipality																			
B	NP331	Greater Giyani	3,050	20,533								2,446	1,934		27,963	23,293		2,424		2,246	27,963
B	NP332	Greater Letaba	525	15,859	660	45	6,642		441	600		2,364	15,625		42,761			27,136	15,625		42,761
B	NP333	Greater Tzaneen		11,261			7,500		500		2,966	7,191	5,632		35,050	17,452	7,049	7,549	3,000		35,050
B	NP334	Ba-Phalaborwa	1,500	4,050	17,400	2,500	7,207	6,800	56	250		126	6,530	1,500	47,919	28,765	10,407	1,685	2,244	4,818	47,919
B	NP335	Maruleng	415									12,097	2,665		15,177	11,009				4,169	15,178
C	DC33	Mopani		30,000	119,940		3,500					48,312	2,250	79,903	283,905	275,154				8,750	283,904
TOTAL: Mopani			5,490	81,703	138,000	2,545	24,849	6,800	56	1,191	600	51,278	26,474	112,289	452,775	355,673	17,456	38,794	20,869	19,983	452,775
B	NP341	Musina	2,456				2,390		5,479		1,333		62	11,720	9,202	2,518					11,720
B	NP342	Mutale					2,000			500	3,489	2,500	2,000	650	11,139	4,939	2,500	3,700			11,139
B	NP343	Thulamela	520	34,340				5,805				13,944	23,940		78,549	78,549					78,549
B	NP344	Makhado		26,747	400		7,770	50			2,320	1,225	2,779		41,291	23,175		16,615		1,501	41,291
C	DC34	Vhembe	5,920										11,120	3,750	20,790			20,790			20,790
TOTAL: Vhembe			8,896	61,087	400		12,160	5,855	5,479	500	4,822	4,820	17,169	38,551	163,489	115,865	5,018	41,105		1,501	163,489
B	NP351	Blouberg	1,750	5,100	2,000	70	12,028				2,660		1,400	25,008	25,008						25,008
B	NP352	Aganang	5,500	3,000			4,790				1,000	1,150	1,700	17,140	12,677		4,463				17,140
B	NP353	Molemole	3,000		17,994			14,798	8,400			1,700		45,892						45,892	45,892
B	NP354	Polokwane	48,159	66,615	105,739	2,250	28,110	25,676		643	2,600	64,852	38,205	3,200	386,049	219,682		166,366			386,048
B	NP355	Lepelle-Nkumpi	2,000	6,500			3,700					4,872		3,000	20,072	9,779		10,293			20,072
C	DC35	Capricorn		4,600	7,500		4,300				52,967	10,919	113,462		193,748	42,186		2,203		149,360	193,749
TOTAL: Capricorn			60,409	85,815	133,233	2,320	52,928	40,474	8,400	643	2,600	56,627	83,493	154,767	687,909	309,332		183,325		195,252	687,909
B	NP361	Thabazimbi	4,350		9,881		700	2,741		500		680	877	300	20,029	12,986	4,000	2,643		400	20,029
B	NP362	Lephalale	270	992	15,127		2,183	4,594				540	658	1,135	25,499	12,389	5,900	5,695		1,515	25,499
B	NP364	Mookgopong #	5,838	4,061	1,670		551	2,226			95	610	5,062		20,113	4,158		32		15,923	20,113
B	NP365	Modimolle	373	1,950	11,890	50	2,293	11,850	630	80	1,020	1,738	2,231	1,430	35,535	12,068	2,000	5,131	13,222	3,113	35,534
B	NP366	Bela Bela		1,750	7,794		3,736	540				2,305	2,798		18,923	13,770		5,153			18,923
B	NP367	Mogalakwena	4,000	40,046	6,386	17	9,983	7,661		600	1,000	2,772	14,575		87,040	62,806		21,962	2,273		87,041
C	DC36	Waterberg	3,400	10,985	250		150				9,660	4,850	2,550		36,145	1,100		8,297		26,748	36,145
TOTAL: Waterberg			18,231	59,784	52,998	67	19,596	29,612	630	1,180	5,300	11,455	12,815	28,751	243,284	119,277	11,900	48,913	15,495	47,699	243,284
B	NP03a2	Makhudutamaga	700	19,956	7,500		4,086						4,926	37,168	37,168						37,168
B	NP03a3	Fetakgomo									1,386	4,878	5,214	11,478	11,478						11,478
B	NP03a4	Greater Marble Hall	4,736	2,984			1,240						290	9,530	1,240	2,200	6,090				9,530
B	NP03a5	Elias Motsoaledi		18,730			12,090		1,500	2,300		508	7,040	42,168	22,318	10,000				9,850	42,168
B	NP03a6	Greater Tubatse		21,250						3,000		1,750	2,894	28,894	12,383		924			15,587	28,894
C	DC47	Greater Sekhukhune	1,000	8,896	140,310			13,350				17,550	1,835	1,200	184,141	177,208		6,933			184,141
TOTAL: Greater Sekhukhune			6,436	71,816	147,810		17,416	13,350	1,500	3,000	2,300	1,386	24,686	22,199	313,379	261,795	12,200	13,947		25,437	313,379
Total: Limpopo			99,462	360,205	472,441	4,932	126,949	96,091	16,065	6,514	15,622	125,566	164,637	356,557	1,860,836	1,161,942	46,574	326,084	36,364	289,872	1,860,836

*Blanks: No data submitted.

*Housing may include provincial allocations

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

2006/07 budget not submitted. CPIX added on the 2005/06 budget.

Source: National Treasury Local Government Database

Table A6: Mpumalanga Province Capital Budgets 2006/07 (R'000)

			Budgeted Expenditure													Budgeted Revenue						
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infra-structure Other	Communi-ty Assets	Assets	Specia-lised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Dona-tions	Other	Total
Category	Code	Municipality																				
B	MP301	Albert Luthuli		6,491	16,861		4,759	18,763				2,570	1,416	6,078	56,938	47,958	2,500	6,479			56,937	
B	MP302	Msakaligwa		5,960	11,888		3,294	1,848						975	23,965	23,510		455			23,965	
B	MP303	Mkhondo		3,784	17,366		2,000	7,109	4,824		4,000		8,374	3,935	55,907	38,687		17,220			55,907	
B	MP304	Seme	2,000	3,237	3,556		180	13,171	2,424		772		4,790		30,130	21,859		8,271			30,130	
B	MP305	Lekwa		10,842	6,460		9,386	870					255	7,901	35,968	33,518		2,450			35,968	
B	MP306	Dipaleseng	384	1,257	328	3,150	2,183	6,692	118					795	14,907	11,830		549	446	2,083	14,908	
B	MP307	Govan Mbeki		13,985	12,154		5,005	14,645	8,000		1,502			16,290	71,581	61,357		10,224			71,581	
C	DC30	Gert Sibande	2,100											100	2,200			2,200			2,200	
TOTAL: Gert Sibande			4,484	45,556	68,613	3,150	26,807	63,098	12,824	2,542	5,502	3,342	10,045	40,864	4,769	291,596	238,719	2,500	47,848	446	2,083	291,596
B	MP311	Delmas	7,000	7,500	9,266		1,500	1,325	2,400			650	454	1,670	31,765	27,265	3,520	980			31,765	
B	MP312	Emalahleni (Mp)	3,606	16,570	28,486	450	18,931	24,552	750	3,897		700	8,174	18,088	127,454	80,495	23,657	22,603	700		127,455	
B	MP313	Steve Tshwete	2,395	31,741	8,235	1,880	35,113	13,285		1,912	1,785	1,650	26,274	18,024	144,594	40,018	41,781	62,794			144,593	
B	MP314	Emakhazeni	500	7,389	2,700		3,000	3,000		257	8,000	1,500	800	7,058	35,004	23,646		11,358			35,004	
B	MP315	Thembisile		8,750	23,831			33,800				500		6,605	75,486	57,665		15,000		2,822	75,487	
B	MP316	Dr J.S. Moroka	42,000	17,071	14,121		5,778	11,838		150		3,000	6,974	11,020	113,952	57,639	40,000	16,312			113,951	
C	DC31	Nkangala	3,000											8,047	11,047			11,047			11,047	
TOTAL: Nkangala			58,501	89,021	86,639	2,330	64,322	87,800	3,150	6,216	9,785	8,000	42,676	70,512	10,350	539,302	286,728	108,958	140,094	700	2,822	539,302
B	MP321	Thaba Chweu		1,158	4,519		3,341	5,698				843			15,559	14,848		100	300	311	15,559	
B	MP322	Mbombela	10,430	16,936	43,979		17,700	16,666	1,000	9,445		3,079	308,950	4,570	443,555	369,580	23,945	50,030			443,555	
B	MP323	Umjindi	475	1,635	5,500		7,480		350			75	90	2,779	18,414	15,039		3,375			18,414	
B	MP324	Nkomazi	6,655	28,061	31,559	30	2,560	20,855	1,350	1,000	24,281	3,300	10,372	2,590	132,613	56,195	62,478	12		13,928	132,613	
B	MP325	Bushbuckridge	17,550	44,900	88,171	6,350	9,667	28,183	40,125	1,740	4,100	530	19,850	5,720	267,586			267,587			267,587	
C	DC32	Ehlanzeni	1,500	35,213	45,877		4,500	10,000	12,209			20,561	6,088		137,748	98,875		1,136		37,736	137,747	
TOTAL: Ehlanzeni			36,610	127,903	219,605	6,380	45,248	81,402	52,334	4,440	14,545	49,369	338,278	23,441	15,920	1,015,475	554,537	86,423	322,240	300	51,975	1,015,475
Total Mpumalanga			99,595	262,480	374,857	11,860	136,377	232,300	68,308	13,198	29,832	60,711	390,999	134,817	31,039	1,846,373	1,079,984	197,881	510,182	1,446	56,880	1,846,373

*Blanks: No data submitted.

*Housing may include provincial allocations

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A7: North West Province Capital Budget 2006/07 (R'000)

			Budgeted Expenditure											Budgeted Revenue													
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infra-structure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total					
Category	Code	Municipality																									
B	NW371	Moretele		11,640	36,168			13,757	30,000					4,770	3,300						99,635	83,513		16,122			99,635
B	NW372	Madibeng			12,449	32,865		2,432	5,510	98,162	2,500	1,141	6,199	7,810	277						169,345	166,986		2,359			169,345
B	NW373	Rustenburg	8,737	59,200	62,777		48,880	65,763	447,561	10,164	5,920	5,941		27,076	31,837	4,110				777,966	609,593	30,958	133,315	4,100			777,966
B	NW374	Kgetlengrivier			1,500	2,836		19,430	1,500						9,604						34,870	34,870					34,870
B	NW375	Moses Kotane	21,730	77,475	49,605			690	65,247	8,509				11,938	4,881					240,075	186,429	49,085	2,742		1,819		240,075
C	DC37	Bojanala Platinum	12,000												3,215					15,215	15,215						15,215
TOTAL: Bojanala Platinum			42,467	162,264	184,251		70,742	87,220	640,970	21,173	7,061	12,140		51,594	53,114	4,110				1,337,106	1,096,606	80,043	154,538	4,100	1,819		1,337,106
B	NW381	Ratlou		11,000	850				92,000	4,000		3,764	7,060	3,510						122,184	118,674				3,510		122,184
B	NW382	Tswaing					10,894								1,841					12,735	11,824		911				12,735
B	NW383	Mafikeng		10,671	13,950					4,500	1,520	25,000	4,000	6,442	2,000					68,083	49,743	15,000	3,340				68,083
B	NW384	Ditsobotla	100	100	3,000		3,000	2,000					2,617							10,817	10,817						10,817
B	NW385	Ramotshere Moiloa			12,327							3,529	5,035	1,350	2,200					24,441	7,327	5,000	12,114				24,441
C	DC38	Central	17,191	68,050	11,700								400	7,130	700					105,171	81,121		24,050				105,171
TOTAL: Central			17,291	102,148	29,500		13,894	2,000	92,000	8,500	1,520	34,910		16,495	20,273	4,900				343,431	279,506	20,000	40,415		3,510		343,431
B	NW391	Kagisano	6,700				3,318		28,700			4,500	3,880	1,132						48,230	47,098				1,132		48,230
B	NW392	Naledi (Nw)		4,395	1,180		2,962	810				539	1,083	4,411	1,634					17,014	4,950	4,513	7,012		539		17,014
B	NW393	Mamusa		3,442	18		73		26,415				2	160						30,110	29,857		253				30,110
B	NW394	Greater Taung	1,000	2,314	3,595		300						2,567	3,521						13,297	8,988		4,309				13,297
B	NW395	Molopo	3,417										250	460						4,127	2,667		1,460				4,127
B	NW396	Lekwa-Teemane	360	5,075			610	120				3,168	250	3,447	1,000					14,030	3,877		10,153				14,030
C	DC39	Bophirima		6,000	3,907			66,267							31,847					108,021	24,957	23,630	59,434				108,021
TOTAL: Bophirima			11,477	21,226	8,700		7,263	67,197	55,115			8,207	8,032	44,978	2,634					234,829	122,394	28,143	82,621		1,671		234,829
B	NW401	Ventersdorp	3,210	11,270	2,533	60	925	40					2,670	4,294						25,002	6,253	14,450	1,929		2,370		25,002
B	NW402	Potchefstroom	1,307	7,920	565		8,160	17,919							1,127					39,653	22,256		17,397				39,653
B	NW403	City Of Matlosana	8,377	4,440	21,663	17	8,113	69,881	80	2,270	8,038		2,869	26,863						152,611	76,092	76,440	79				152,611
B	NW404	Maquassi Hills	5,650	2,374	10,324			54,025		900			3,420	1,011	4,100					81,804	32,947	8,000	14,118	21,639	5,100		81,804
B	NW405	Merafong City	9,851	12,103	7,430		48,238	20,000	74,890				4,313	12,099						188,924	117,171	56,114	2,782	12,857			188,924
C	DC40	Southern		19,228	750		463	700			8,500		19,576							49,217	47,172		2,045				49,217
TOTAL: Southern			28,395	57,335	43,265	77	65,899	162,565	74,970	3,170	17,665		35,148	44,622	4,100					537,211	301,891	155,004	38,350	34,496	7,470		537,211
Total: North West			99,630	342,973	265,716	77	157,798	318,982	863,055	32,843	26,246	55,257	111,269	162,987	15,744					2,452,577	1,800,397	283,190	315,924	38,596	14,470		2,452,577

*Blanks: No data submitted.

*Housing may include provincial allocations

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A8: Northern Cape Province Capital Budget 2006/07 (R'000)

Category Code Municipality			Budgeted Expenditure													Budgeted Revenue												
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Retention	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infra-structure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total						
B	NC451	Moshaweng #	5,250	1,229	15,225		6,207	21,961							11,598	3,059					64,528	59,278	5,250				64,528	0
B	NC452	Ga-Segonyana	2,300	8,442	2,990		300	1,000		300						2,146	3,200				20,678	10,611	9,480	587			20,678	
B	NC453	Gamagara	490	4,367	16,358								250		116	1,794	2,106				58,960	6,700	26,325	16,536	9,399		58,960	
C	DC45	Kgalagadi	3,000													2,596					5,596		3,000	2,596			5,596	
TOTAL: Kgalagadi			11,040	14,038	34,573		9,867	31,119	21,961	300	250				11,714	9,595	5,306			149,762	76,589	44,055	19,719	9,399		149,762	0	
B	NC061	Richtersveld		150	210		257	128		54				184	85						1,068	1,068					1,068	
B	NC062	Nama Khoi		1,400	11,900		2,950	2,680				700			4,030						23,660	8,140	8,228	1,800	1,700	3,792	23,660	
B	NC064	Kamiesberg #		1,041	2,435					157					596						4,229	2,246		1,794	189		4,229	1,041
B	NC065	Hantam						3,774				1,000									4,774	3,774		1,000			4,774	
B	NC066	Karoo Hoogland #		1,155	3,229		2,182	206		63				1,083	788						8,706	5,482	2,077	32	63	1,052	8,706	
B	NC067	Khai-Ma		1,000			180	373				52									1,605	1,605					1,605	
C	DC6	Namakwa					806	1,905	6,301			129		150	301						9,592	9,141		451			9,592	
TOTAL: Namakwa				4,746	17,774		6,375	9,066	6,301	220	106	1,829		2,013	5,204					53,634	31,456	10,305	3,283	3,557	5,033	53,634		
B	NC071	Ubuntu								160											160	160					160	
B	NC072	Umsobomvu			2,535		4,989								4,202						11,726	7,524	4,000	202			11,726	
B	NC073	Emthanjeni	595	2,800		400	1,585	4,288		1,357				270	1,062						12,357	7,045		5,312			12,357	
B	NC074	Kareeberg		2,203	100		1,370	2,602	1,050	210	280			240	20	400					8,475	6,455		1,070	790	160	8,475	
B	NC075	Renosterberg		10			50	3,500	1,800						900						6,260	6,260					6,260	
B	NC076	Thembelihle #	105	2,867	105	105	1,785	6,605		21	2,401	53	3,471	440	295						18,253	13,890		2,515	1,848		18,253	
B	NC077	Siyathemba					2,494														2,494	2,494					2,494	
B	NC078	Siyancuma					3,902								629						4,531	3,902	516	113			4,531	
C	DC7	Karoo					2,174	33,710				12			1,120						37,016	36,766		250			37,016	
TOTAL: Karoo			700	7,880	2,740	105	5,779	59,387	7,138	181	3,968	345	4,881	7,473	695	101,272				84,496	4,516	9,462	790	2,008	101,272			
B	NC081	Mier	10,987	1,000			400					90									12,477	12,387		90			12,477	
B	NC082	!Kai! Garib			6,233		2,650	1,877	2,138	200		310		4,750	3,412						21,570	12,898	5,212	460	3,000		21,570	
B	NC083	!Khara Hais	2,176	12,353	28,719		17,367	14,354		830	1,470	4,323		7,845	13,082	300					102,819	19,911	60,151	4,957	15,000	2,800	102,819	
B	NC084	!Kheis	720	7,500			4,400	1,134						1,478							15,232	12,570	1,200	1,462			15,232	
B	NC085	Tsantsabane	1,174				4,325	2,955	6,950	1,300				1,093	1,840	450					20,087	11,701	5,000	386	3,000		20,087	
B	NC086	Kgatelopele			3,900			1,000				1,435			1,900						8,235	5,635	2,100		500		8,235	
C	DC8	Siyanda	300	17,572	5,890		210	1,240	1,260	200				4,475	1,889						33,036	28,713		4,323			33,036	
TOTAL: Siyanda			15,357	38,425	44,742		24,552	25,226	12,482	2,530	1,470	6,158	19,641	22,123	750	213,456				103,815	73,663	10,216	22,962	2,800	213,456			
B	NC091	Sol Plaatje	4,038	29,400	2,808		2,500	1,718					1,500								41,964	41,076		888			41,964	
B	NC092	Dikgatlong		3,000			1,000					4,815									8,815	8,815					8,815	
B	NC093	Magareng		2,361	3,888		2,117	1,966	345			3,095		903	3,932	850					19,457	18,829	628				19,457	
B	NC094	Phokwane		5,741	2,237		4,063	3,400						734	1,050						17,225	13,675		1,050	2,500		17,225	
C	DC9	Frances Baard												800	4,299						5,099			5,099			5,099	
TOTAL: Frances Baard			4,038	40,502	8,933		9,680	7,084	345			7,910	3,937	9,281	850	92,560				82,395	628	6,149	888	2,500	92,560			
Total: Northern Cape			31,135	105,591	108,762	105	56,253	131,882	48,227	3,231	5,794	16,242	42,186	53,676	7,601	610,684				378,751	133,167	48,829	37,596	12,341	610,684			

*Blanks: No data submitted.

*Housing may include provincial allocations

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

2006/07 budget not submitted. CPIX added on the 2005/06 budget.

Source: National Treasury Local Government Database

Table A9: Western Cape Province Capital Budgets 2006/07 (R'000)

			Budgeted Expenditure													Budgeted Revenue						
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infra-structure Other	Communi-ty Assets	Assets	Special-ised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Dona-tions	Other	Total
Category	Code	Municipality																				
A	WC000	Cape Town		534,286	239,247	193,982	360,771	170,893	390,860	14,550	94,490	95,215	301,022	448,917	35,001	2,879,234	689,520		1,310,710	879,004		2,879,234
B	WC011	Matzikama	460	1,624	2,458		6,572	4,440	9,600			1,564	1,635	2,600	30,953	20,754	4,000	4,196		2,003	30,953	
B	WC012	Cederberg	2,000	3,055		800	1,500	6,500	1,078				3,000	2,632	2,500	23,065	14,833		5,232	3,000	23,065	
B	WC013	Bergivier	1,779	3,776	2,765	750	4,551	1,458		110	2,800		9,299	2,120	100	29,508	7,981	4,991	7,779	8,757	29,508	
B	WC014	Saldanha Bay	5,064	6,982	7,023	195	5,330	9,178	41,233	770	2,632	70	18,044	8,044	3,070	107,635	63,231	5,069	39,235		100	107,635
B	WC015	Swartland	46,256	5,210	6,349	80	7,986	10,684		200	50		1,141	4,212		82,168	20,141		61,927	100		82,168
C	DC1	West Coast	500		22,400			620				7,500	13,945	3,545	48,510	3,809		44,701			48,510	
TOTAL: West Coast			56,059	20,647	40,995	1,825	25,939	32,880	51,911	1,080	5,482	9,134	47,064	23,153	5,670	321,839	130,749	14,060	163,070	11,857	2,103	321,839
B	WC022	Witzenberg	4,141	249	6,247		2,175	3,309	10,295	231	1,010	65	456	1,262	29,440	24,206	3,734			500	1,000	29,440
B	WC023	Drakenstein	16,640	9,280	11,795	22	19,989	20,884	15,906	330	3,950		16,669	16,038		131,503	25,527		105,976			131,503
B	WC024	Stellenbosch	20,405	35,940	6,200	5,850	9,660	4,750	42,860	1,890	200		7,900	10,519	3,200	149,374	83,360	3,200	37,000	25,814		149,374
B	WC025	Breedee Valley	48,494	14,241	19,427	801	19,934	23,162		200		250	2,841	4,680	3,750	137,780	53,751	65,880	15,175	2,974		137,780
B	WC026	Breedee River Winelands	425	5,210	26,424		9,248	27,775	21,240	100	2,215	850	836	5,564	1,700	101,587	50,352	39,315	10,725	1,194		101,586
C	DC2	Cape Winelands DM	10,004											2,839	2,334	15,177	2,654		12,524			15,178
TOTAL: Cape Winelands DM			100,109	64,920	70,093	6,673	61,006	79,880	90,301	2,751	7,375	1,165	28,702	40,902	10,984	564,861	239,850	112,129	181,400	30,482	1,000	564,861
B	WC031	Theewaterskloof	445	1,100	7,260		1,578	8,913	27,000	465			1,000	2,955	555	51,271	35,380	12,946		815	2,130	51,271
B	WC032	Overstrand		19,243	14,894		19,004	16,560	19,890				6,813	10,245		106,649	21,779	42,000		1,270	41,600	106,649
B	WC033	Cape Agulhas	257	3,514	5,132	696	2,266	12,421	2,093		450			181	27,010	4,094		8,047	14,869		27,010	
B	WC034	Swellendam	2,842	3,815	1,000		1,550		3,208	434	250	250	2,240	1,190	16,779	6,902	5,730	1,397		2,750	16,779	
C	DC3	Overberg			3,500			400					1,120	544	80	5,644	100	4,670	474	400		5,644
TOTAL: Overberg			3,544	27,672	31,786	696	24,398	38,294	52,191	899	700	250	11,173	15,115	635	207,353	68,255	65,346	9,918	17,354	46,480	207,353
B	WC041	Kannaland	63	333	880		536	3,674	791						6,277	6,277						6,277
B	WC042	Hessequa	1,678	10,275	4,891	540	4,400	6,675	15,503	100	350		1,657	739	1,160	47,968	26,298	16,000	5,670			47,968
B	WC043	Mossel Bay	2,300	10,980	29,462	692	9,708	5,261	4,745		450	3,390	1,479	5,219	2,000	75,686	16,571	7,761	46,996	2,138	2,220	75,686
B	WC044	George	4,715	73,655	48,350	1,800	25,650	21,800	29,527	1,250			9,964	9,091	3,810	229,612	54,495	128,075	44,884		2,158	229,612
B	WC045	Oudtshoorn	4,100	15,578	4,560	4,500	5,147	2,237	21,189	425	600	10,310	6,339	3,459		78,444	39,763	12,147	26,534			78,444
B	WC047	Bitou	10,620	8,560	12,420	1,200	5,825	1,392	25,907		2,900		4,602	2,787	700	76,913	38,427	15,000	9,486	14,000		76,913
B	WC048	Knysna	2,750	250	13,783		9,600	2,107	7,592				2,000		38,082	16,725	12,607	8,750			38,082	
C	DC4	Eden	1,000	8,896	140,310			13,350					17,550	1,836	1,200	184,142	177,208		6,934			184,142
TOTAL: Eden			27,226	128,527	254,656	8,732	60,866	56,496	105,254	1,775	4,300	13,700	43,591	23,131	8,870	737,124	375,764	191,590	149,254	16,138	4,378	737,124
B	WC051	Laingsburg	250	850	650	250	190		1,486		200		340	460	4,676	3,766		910				4,676
B	WC052	Prince Albert	250	470	581		555	20	627				865	34	320	3,722	2,578		1,144			3,722
B	WC053	Beaufort West	170	5,504	687		774	316	10,300		400		570	2,360	21,081	17,349	1,465	1,025		1,242		21,081
C	DC5	Central Karoo		1,000	863			567					100	68	2,598	2,430				168		2,598
TOTAL: Central Karoo			670	7,824	2,781	250	1,519	903	12,413		600		1,875	2,922	320	32,077	26,123	1,465	3,079		1,410	32,077
Total: Western Cape			187,608	783,876	639,558	212,158	534,499	379,346	702,930	21,055	112,947	119,464	433,427	554,140	61,480	4,742,488	1,530,261	384,590	1,817,431	954,835	55,371	4,742,488

*Blanks: No data submitted.

*Housing may include provincial allocations

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury Local Government Database

Table A10: Aggregated Municipal Capital Budgets 2006/07 (R'000)

PROVINCE	Budgeted Expenditure														Budgeted Revenue					
	Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infra-structure Other	Community Assets	Assets	Specia-lised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
Eastern Cape	108,361	683,754	604,594	33,010	280,970	372,691	283,675	14,412	33,156	132,027	615,673	349,822	29,410	3,541,554	2,491,076	336,956	586,121	69,661	57,740	3,541,554
Free State	55,828	239,008	234,126	26,625	111,431	414,054	22,256	12,608	15,399	56,077	105,610	108,318	13,947	1,415,287	869,632	73,976	430,982	20,150	20,547	1,415,287
Gauteng	151,667	978,054	831,464	101,110	1,078,855	478,384	736,604	59,453	127,263	422,516	886,415	766,023	70,163	6,687,970	1,988,736	2,460,117	2,050,391	184,226	4,500	6,687,970
KwaZulu-Natal	321,231	695,264	839,851	25,655	674,254	460,095	1,328,697	14,982	92,602	174,392	393,629	736,622	57,604	5,814,877	3,141,459	1,391,079	885,999	205,946	190,394	5,814,877
Limpopo	99,462	360,205	472,441	4,932	126,949	96,091	16,065	6,514	15,622	125,566	164,637	356,557	15,795	1,860,836	1,161,942	46,574	326,084	36,364	289,872	1,860,836
Mpumalanga	99,595	262,480	374,857	11,860	136,377	232,300	68,308	13,198	29,832	60,711	390,999	134,817	31,039	1,846,373	1,079,984	197,881	510,182	1,446	56,880	1,846,373
North West	99,630	342,973	265,716	77	157,798	318,982	863,055	32,843	26,246	55,257	111,269	162,987	15,744	2,452,577	1,800,397	283,190	315,924	38,596	14,470	2,452,577
Northern Cape	31,135	105,591	108,762	105	56,253	131,882	48,227	3,231	5,794	16,242	42,186	53,676	7,601	610,684	378,751	133,167	48,829	37,596	12,341	610,684
Western Cape	187,608	783,876	639,558	212,158	534,499	379,346	702,930	21,055	112,947	119,464	433,427	554,140	61,480	4,742,488	1,530,261	384,590	1,817,431	954,835	55,371	4,742,488
Total	1,154,517	4,451,203	4,371,368	415,532	3,157,386	2,883,824	4,069,817	178,296	458,861	1,162,252	3,143,845	3,222,961	302,783	28,972,645	14,442,238	5,307,530	6,971,942	1,548,820	702,115	28,972,645

Source: National Treasury Local Government Database