

# B

## Local government tables

The tables in Annexure B present local government operating budgets as submitted by the municipalities for 2006/07.

### List of tables

Eastern Cape Province Operating Budgets 2006/07	<i>Table B1</i>
Free State Province Operating Budgets 2006/07	<i>Table B2</i>
Gauteng Province Operating Budgets 2006/07	<i>Table B3</i>
KwaZulu-Natal Province Operating Budgets 2006/07	<i>Table B4</i>
Limpopo Province Operating Budgets 2006/07	<i>Table B5</i>
Mpumalanga Province Operating Budgets 2006/07	<i>Table B6</i>
North West Province Operating Budgets 2006/07	<i>Table B7</i>
Northern Cape Province Operating Budgets 2006/07	<i>Table B8</i>
Western Cape Province Operating Budgets 2006/07	<i>Table B9</i>
Aggregated Municipal Operating Budgets 2006/07	<i>Table B10</i>



**Table B2: Free State Province Operating Budgets 2006/07 (R'000)**

Category	Code	Municipality	Budgeted Expenditure																				
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
B	FS161	Letsemeng	13,816	3,914	600		14,194	4,882	835	3,518			41,759	7,033	34,726	2,461	7,110	3,186	2,110	2,221	16,955	1,819	35,862
B	FS162	Kopanong	27,373	9,121	6,900	2,389	22,625	3,958			798		73,164		73,164	6,175	15,659	7,485	5,565	3,991	31,363	6,725	76,963
B	FS163	Mohokare	18,232					3,111	1,028	3,461			25,832		25,832	6,340	6,048	4,010	3,504	2,930	15,382	2,782	40,996
C	DC16	Xhariep	4,614				3,139	254					8,007		8,007						8,822	285	9,107
<b>TOTAL: Xhariep</b>			<b>64,035</b>	<b>13,035</b>	<b>7,500</b>	<b>2,389</b>	<b>39,958</b>	<b>12,205</b>	<b>1,863</b>	<b>6,979</b>	<b>798</b>		<b>148,762</b>	<b>7,033</b>	<b>141,729</b>	<b>14,976</b>	<b>28,817</b>	<b>14,681</b>	<b>11,179</b>	<b>9,142</b>	<b>72,522</b>	<b>11,611</b>	<b>162,928</b>
B	FS171	Naledi (Fs)	13,846		3,360		6,316	1,026	194		1,829		26,571		26,571	384	948	8,860	3,640	2,791	13,473	10,623	40,719
B	FS172	Mangaung	541,830	306,571	153,469		432,066	92,077	141,187	412	3,850		1,671,462	68,922	1,602,540	229,745	513,236	216,772	84,455		215,358	351,921	1,611,487
B	FS173	Mantsopa	28,499	7,500	480		34,151	4,416	3,135	5,022			83,203	10,663	72,540	6,842	13,948	10,500	9,306	5,409	23,513	3,262	72,780
C	DC17	Motheo	51,824				14,721	670	4,953	1,375			73,543		73,543						93,308	48,312	141,620
<b>TOTAL: Motheo</b>			<b>635,999</b>	<b>314,071</b>	<b>157,309</b>		<b>487,254</b>	<b>98,189</b>	<b>149,469</b>	<b>6,809</b>	<b>5,679</b>		<b>1,854,779</b>	<b>79,585</b>	<b>1,775,194</b>	<b>236,971</b>	<b>528,132</b>	<b>236,132</b>	<b>97,401</b>	<b>8,200</b>	<b>345,652</b>	<b>414,118</b>	<b>1,866,606</b>
B	FS181	Masilonyana	29,029	5,327	39		13,776	5,571	1,227		13,392		68,362		68,362	10,704	10,881	10,311	6,959	4,760	28,658	2,871	75,144
B	FS182	Tokologo	10,106	3,532			5,646	1,900		850	1,200		23,234		23,234	970	4,113	375	710	420	15,314	1,643	23,545
B	FS183	Tswelopele	19,075	4,400	450		5,720	4,189	2,634	3,925	2,625		43,018		43,018	3,399	7,197	4,063	3,487	2,003	22,090	1,156	43,395
B	FS184	Matjhabeng	302,167	106,960	112,777	5,500	87,340	52,401	33,000	5,000	105,722		810,867		810,867	147,113	191,893	164,898	79,048	50,076	145,391	66,762	845,181
B	FS185	Nala	37,722	13,000	9,000		15,129	3,533	7,961	13,549	14,874		114,768		114,768	8,072	19,759	18,420	9,280	15,800	47,049	1,026	119,406
C	DC18	Lejweleputswa	23,115				23,101	547	3,830	606	100		51,299		51,299						55,031	4,730	59,761
<b>TOTAL: Lejweleputswa</b>			<b>421,214</b>	<b>133,219</b>	<b>122,266</b>	<b>5,500</b>	<b>150,712</b>	<b>68,141</b>	<b>48,652</b>	<b>23,930</b>	<b>137,913</b>		<b>1,111,548</b>		<b>1,111,548</b>	<b>170,258</b>	<b>233,843</b>	<b>198,067</b>	<b>99,484</b>	<b>73,059</b>	<b>313,533</b>	<b>78,188</b>	<b>1,166,432</b>
B	FS191	Setsoto	54,802	13,310			47,209	10,899	12,353		11,550		150,123	6,396	143,727	17,697	22,456	15,225	10,491	13,471	49,329	15,065	143,734
B	FS192	Dihlabeng	85,290	32,302	1,146	464	50,912	7,419	12,117	42,739			232,389	6,484	225,905	49,761	55,849	33,136	21,463	15,824	43,249	33,654	252,936
B	FS193	Nketoana	29,779	5,936			14,408	5,727	7,884	14,750	29,751		108,235	42,380	65,855	5,606	14,351	19,737	9,102	8,466		11,234	68,496
B	FS194	Maluti-a-Phofung	134,956	68,000	5,550			31,725	3,529		34,117		277,877		277,877	102,312	94,948	44,078	8,367	13,814	134,842	23,721	422,082
B	FS195	Phumelela	12,905	2,721			8,907	8,068	480	400	2,520		36,001		36,001	2,918	3,296	2,344	3,732	4,481	19,830	19	36,620
C	DC19	Thabo Mofutsanyana	24,218				7,672	400	250	268			32,808		32,808						61,683	8,450	70,133
<b>TOTAL: Thabo Mofutsanyana</b>			<b>341,950</b>	<b>122,269</b>	<b>6,696</b>	<b>464</b>	<b>129,108</b>	<b>64,238</b>	<b>36,613</b>	<b>58,157</b>	<b>77,938</b>		<b>837,433</b>	<b>55,260</b>	<b>782,173</b>	<b>178,294</b>	<b>190,900</b>	<b>114,520</b>	<b>53,155</b>	<b>56,056</b>	<b>308,933</b>	<b>92,143</b>	<b>994,001</b>
B	FS201	Moghaka	104,210	41,899	117		73,121	15,104	12,125	11,757	8,200		266,533	34,240	232,293	38,752	79,770	29,598	8,282	6,773	54,945	31,897	250,017
B	FS203	Ngwathe	73,996	33,167	7,085		30,311	14,701	6,509		21,672		187,441		187,441	22,153	47,536	22,538	16,441	15,198	53,752	33,297	210,915
B	FS204	Metsimholo	98,473	46,223	72,160	8,235	51,951	14,537	1,875		17,000		310,454		310,454	54,839	65,556	105,773	13,969	9,059	36,608	30,854	316,658
B	FS205	Mafube	25,302	10,559	2,700		15,906	3,869	614	1,002	5,450		65,402		65,402	7,934	16,980	13,275	7,542	6,186	15,901		67,818
C	DC20	Fezile Dabi	27,176				29,709	559	8,700				66,144		66,144						80,017	19,551	99,568
<b>TOTAL: Fezile Dabi</b>			<b>329,157</b>	<b>131,848</b>	<b>82,062</b>	<b>8,235</b>	<b>200,998</b>	<b>48,770</b>	<b>29,823</b>	<b>12,759</b>	<b>52,322</b>		<b>895,974</b>	<b>34,240</b>	<b>861,734</b>	<b>123,678</b>	<b>209,842</b>	<b>171,184</b>	<b>46,234</b>	<b>37,216</b>	<b>241,223</b>	<b>115,599</b>	<b>944,976</b>
<b>Total Free State</b>			<b>1,792,355</b>	<b>714,442</b>	<b>375,833</b>	<b>16,588</b>	<b>1,008,030</b>	<b>291,543</b>	<b>266,420</b>	<b>108,634</b>	<b>274,650</b>		<b>4,848,496</b>	<b>176,118</b>	<b>4,672,378</b>	<b>724,177</b>	<b>1,191,534</b>	<b>734,584</b>	<b>307,453</b>	<b>183,673</b>	<b>1,281,863</b>	<b>711,659</b>	<b>5,134,943</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R426,857 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services.

The budget revenue has not been reduced by the duplicated R426,857 (thousands) and is therefore overstated by this amount.

**Table B3: Gauteng Province Operating Budgets 2006/07 (R'000)**

			Budgeted Expenditure																			
Category	Code	Municipality	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
A	GT000	Ekurhuleni Metro	2,569,219	1,929,273	879,500	170,500	2,422,499	948,531	203,415	575,863	822,753	10,521,553	991,147	9,530,406	1,639,318	3,247,918	1,222,978	373,410	390,727	1,798,526	1,132,646	9,805,523
A	GT001	Johannesburg	3,858,719	2,253,457	1,394,518		5,521,155	218,884	1,505,766	164,175	979,580	15,896,254		15,896,254	3,138,904	3,692,832	3,118,047		416,050	3,055,892	4,561,181	17,982,906
A	GT002	City Of Tshwane	2,515,501	1,344,001	646,724	208,027	1,989,264	959,173	938,629			8,601,319	701,342	7,899,977	1,670,113	2,663,845	1,048,864	233,289	271,141	1,844,047	168,678	7,899,977
B	GT421	Emfuleni	393,948	349,066	223,739		200,830	121,187	20,229		229,864	1,538,864	47,133	1,491,731	218,559	559,146	245,438	77,059	61,890	314,372	140,556	1,617,020
B	GT422	Midvaal	75,958	31,900	25,153		51,315	14,027	7,651		2,938	208,942	3,790	205,152	43,000	49,542	43,920	13,198	7,990	23,980	23,531	205,161
B	GT423	Lesedi	61,172	34,040	15,306	3,500	53,561	7,563	15,090	5,398		195,630	24,476	171,154	27,313	56,767	24,958	9,773	12,992	24,189	16,630	172,622
C	DC42	Sedibeng	111,929				63,261	4,611	9,362	2,400		191,563		191,563	192					180,562	59,594	240,348
<b>TOTAL: Sedibeng</b>			<b>643,007</b>	<b>415,006</b>	<b>264,198</b>	<b>3,500</b>	<b>368,967</b>	<b>147,388</b>	<b>52,332</b>	<b>7,798</b>	<b>232,802</b>	<b>2,134,999</b>	<b>75,399</b>	<b>2,059,600</b>	<b>289,064</b>	<b>665,455</b>	<b>314,316</b>	<b>100,030</b>	<b>82,872</b>	<b>543,103</b>	<b>240,311</b>	<b>2,235,151</b>
B	GT02b1	Taemane	29,540	5,828	5,150		42,192	4,944	2,070	5,126	3,000	97,850	15,735	82,115	19,767	12,625	10,650	2,432	3,344	12,536	21,981	83,335
B	GT02b2	Kungwini #	63,879	31,710	10,957		77,245	15,590	1	10,598	1,050	211,029	2,010	209,019	75,600	39,964	36,225	8,925	8,295	40,046	15,682	224,737
C	DC46	Metsweding	20,084				19,254	247		126	1	39,712		39,712						36,762	4,771	41,533
<b>TOTAL: Metsweding</b>			<b>113,503</b>	<b>37,538</b>	<b>16,107</b>		<b>138,691</b>	<b>20,781</b>	<b>2,071</b>	<b>15,850</b>	<b>4,051</b>	<b>348,591</b>	<b>17,745</b>	<b>330,846</b>	<b>95,367</b>	<b>52,589</b>	<b>46,875</b>	<b>11,357</b>	<b>11,639</b>	<b>89,344</b>	<b>42,434</b>	<b>349,605</b>
B	GT481	Mogale City	232,004	132,299	78,335	2,060	75,873	45,704	32,078		84,218	682,571		682,571	118,632	216,209	120,028	50,210	42,359	76,182	66,447	690,067
B	GT482	Randfontein	92,861	71,550	25,200	6,650	63,641	7,129	4,350		22,523	293,904		293,904	50,807	108,023	29,860	8,520	9,561	35,575	51,558	293,904
B	GT483	Westonaria	53,037	19,945	14,367		23,580	7,225	6,551		2,022	126,727	11,428	115,299	16,780	28,520	13,766	4,685	4,001	36,210	11,739	115,701
C	DC48	West Rand	81,271				44,049	4,635	5,866		225	136,046		136,046						134,168	53,543	187,711
<b>TOTAL: West Rand</b>			<b>459,173</b>	<b>223,794</b>	<b>117,902</b>	<b>8,710</b>	<b>207,143</b>	<b>64,693</b>	<b>48,845</b>		<b>108,988</b>	<b>1,239,248</b>	<b>11,428</b>	<b>1,227,820</b>	<b>186,219</b>	<b>352,752</b>	<b>163,654</b>	<b>63,415</b>	<b>55,921</b>	<b>282,135</b>	<b>183,287</b>	<b>1,287,383</b>
<b>Total Gauteng</b>			<b>10,159,122</b>	<b>6,203,069</b>	<b>3,318,949</b>	<b>390,737</b>	<b>10,647,719</b>	<b>2,359,450</b>	<b>2,751,058</b>	<b>763,686</b>	<b>2,148,174</b>	<b>38,741,964</b>	<b>1,797,061</b>	<b>36,944,903</b>	<b>7,018,985</b>	<b>10,675,391</b>	<b>5,914,734</b>	<b>781,501</b>	<b>1,228,350</b>	<b>7,613,047</b>	<b>6,328,537</b>	<b>39,560,545</b>

\*Blanks: No data submitted.

# 2006/07 budget not submitted. CPIX added on the 2005/06 budget.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R2,337,443 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services.

The budget revenue has not been reduced by the duplicated R2,337,443 (thousands) and is therefore overstated by this amount.



**Table B4: KwaZulu-Natal Province Operating Budgets 2006/07 (R'000)**

Category	Code	Municipality	Budgeted Expenditure										Other Expenditure									
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
B	KZ281	Mbonambi	11,290				5,514	1,371		16,110		34,285		34,285		1,808			50	30,558	2,049	34,465
B	KZ282	uMhlatuze	249,251	187,797	26,105	6,519	315,771	139,034	64,501	30,972		1,019,950	247,839	772,111	97,590	311,768	75,405	40,169	25,334	64,984	156,862	772,112
B	KZ283	Ntambanana	6,022				207	568			4,325	11,122		11,122					13,174	605	13,779	
B	KZ284	Umlalazi	36,322	9,562			30,251	2,930	6,375	1,818		87,258	12	87,246	20,111	19,103			3,058	36,841	8,321	87,434
B	KZ285	Mthonjaneni	8,745	3,285			11,088	1,219			275	24,612		24,612	3,220	4,324			694	16,784	5,901	30,923
B	KZ286	Nkandla	10,525				9,463	995				20,983		20,983	560				77	22,936	1,943	25,516
C	DC28	uThungulu	56,109	1,713	6,221		82,497	20,717	7,368		37,554	212,179		212,179		1,600	13,831	2,143	5,875	209,914	16,002	249,365
<b>TOTAL: uThungulu</b>			<b>378,264</b>	<b>202,357</b>	<b>32,326</b>	<b>6,519</b>	<b>454,791</b>	<b>166,834</b>	<b>78,244</b>	<b>48,900</b>	<b>42,154</b>	<b>1,410,389</b>	<b>247,851</b>	<b>1,162,538</b>	<b>121,481</b>	<b>338,603</b>	<b>89,236</b>	<b>42,312</b>	<b>35,088</b>	<b>395,191</b>	<b>191,683</b>	<b>1,213,594</b>
B	KZ291	eNdongakusuka	27,471	2,800			16,310	1,521	2,162			50,264		50,264	13,749	5,000			4,079	22,290	6,757	51,875
B	KZ292	KwaDukuza	98,693	84,263			70,525	21,974	25,287			300,742	18,958	281,784	83,936	131,980			13,500	26,171	26,311	281,898
B	KZ293	Ndwedwe	18,633				12,870	1,325			511	33,339		33,339						34,727	670	35,397
B	KZ294	Maphumulo	9,653				8,165	198				18,016		18,016		1,219				9,927	7,094	18,240
C	DC29	iLembe	49,837		23,231	5,545	28,262	13,177	14,889	2,651	16,500	154,092	3,100	150,992			42,382	11,567		96,618	520	151,087
<b>TOTAL: iLembe</b>			<b>204,287</b>	<b>87,063</b>	<b>23,231</b>	<b>5,545</b>	<b>136,132</b>	<b>38,195</b>	<b>42,338</b>	<b>3,162</b>	<b>16,500</b>	<b>556,453</b>	<b>22,058</b>	<b>534,395</b>	<b>97,685</b>	<b>138,199</b>	<b>42,382</b>	<b>11,567</b>	<b>17,579</b>	<b>189,733</b>	<b>41,352</b>	<b>538,497</b>
B	KZ5a1	Ingwe	10,194				3,439	495	37	375		14,540		14,540						14,651		14,651
B	KZ5a2	Kwa Sani	5,403				9,658	313	250	592		16,216	440	15,776	5,489				1,031	7,865	1,544	15,929
B	KZ5a4	Greater Kokstad	43,994	13,609			27,936	1,718	6,536	1,297		95,090	5,922	89,168	22,777	34,646			4,033	24,913	9,381	95,750
B	KZ5a5	Ubuhlebezwe	13,718				10,896	930	2,903	100		28,547		28,547	2,432				907	19,073	6,379	28,791
B	KZ5a6	Umzimkhulu	18,496				12,390					30,886		30,886	5,500				2,500	15,029	7,857	30,886
C	DC43	Sisonke	43,041		2,733		26,410	8,786	1,200			82,170		82,170			17,736	5,147		57,200	2,154	82,237
<b>TOTAL: Sisonke</b>			<b>134,846</b>	<b>13,609</b>	<b>2,733</b>		<b>90,729</b>	<b>12,242</b>	<b>10,926</b>	<b>2,364</b>		<b>267,449</b>	<b>6,362</b>	<b>261,087</b>	<b>36,198</b>	<b>34,646</b>	<b>17,736</b>	<b>5,147</b>	<b>8,471</b>	<b>138,731</b>	<b>27,315</b>	<b>268,244</b>
<b>Total KwaZulu-Natal</b>			<b>5,600,093</b>	<b>2,692,729</b>	<b>1,129,216</b>	<b>55,838</b>	<b>6,172,521</b>	<b>1,577,068</b>	<b>1,038,304</b>	<b>143,151</b>	<b>249,710</b>	<b>18,658,629</b>	<b>1,953,348</b>	<b>16,705,281</b>	<b>4,440,901</b>	<b>4,794,334</b>	<b>2,134,386</b>	<b>253,687</b>	<b>300,265</b>	<b>4,563,617</b>	<b>1,894,874</b>	<b>18,382,065</b>

\*Blanks: No data submitted.

# 2006/07 budget not submitted. CPIX added on the 2005/06 budget.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R1,627,108 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services.

The budget revenue has not been reduced by the duplicated R1,627,108 (thousands) and is therefore overstated by this amount.

**Table B5: Limpopo Province Operating Budgets 2006/07 (R'000)**

			Budgeted Expenditure																			
Category	Code	Municipality	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
B	NP331	Greater Giyani	47,906				22,486	2,160				72,552		72,552	4,325		13,845	57	2,104	33,756	20,400	74,487
B	NP332	Greater Letaba	34,332	2,120	4,185		17,404	4,428	2,211			64,680	10,211	54,469	4,967	4,943	4,883	912	1,423	58,674	5,901	81,703
B	NP333	Greater Tzaneen	96,210	70,000	893		41,264	74,294	12,896	-21,435	8,310	282,432		282,432	24,701	136,597	14,012	6,507	11,841	71,741	36,819	302,218
B	NP334	Ba-Phalaborwa	58,347	17,430	24,977		52,819	5,580	813		13,755	173,721	22,346	151,375	22,140	33,392	37,070	8,373	5,392	23,946	21,328	151,641
B	NP335	Maruleng	8,895			50	15,822	878				25,645		25,645	2,400		1,320	74	602	28,737	537	33,670
C	DC33	Mopani	44,184				108,825	2,304				155,313		155,313						239,254	44,650	283,904
<b>TOTAL: Mopani</b>			<b>289,874</b>	<b>89,550</b>	<b>30,055</b>	<b>50</b>	<b>258,620</b>	<b>89,644</b>	<b>15,920</b>	<b>-21,435</b>	<b>22,065</b>	<b>774,343</b>	<b>32,557</b>	<b>741,786</b>	<b>58,533</b>	<b>174,932</b>	<b>71,130</b>	<b>15,923</b>	<b>21,362</b>	<b>456,108</b>	<b>129,635</b>	<b>927,623</b>
B	NP341	Musina	19,415	10,081			10,496	3,229	2,466		1,623	47,310		47,310	8,555	16,736			3,833	10,417	19,489	59,030
B	NP342	Mutale	15,370				3,954	1,867	212			21,403		21,403	1,060				96	23,779	12,608	37,543
B	NP343	Thulamela	47,624				70,724	13,275		3,500		135,123		135,123								
B	NP344	Makhado	99,078	45,868	500		14,037	21,607	16,859	4,400		202,349	44,657	157,692	8,180	90,872	15,153	4,913	4,687	78,711	16,450	218,966
C	DC34	Vhembe	45,545				55,039	13,954			6,463	121,001		121,001			32,737			293,207	42,116	368,060
<b>TOTAL: Vhembe</b>			<b>227,032</b>	<b>55,949</b>	<b>500</b>		<b>154,250</b>	<b>53,932</b>	<b>19,537</b>	<b>7,900</b>	<b>8,086</b>	<b>527,186</b>	<b>44,657</b>	<b>482,529</b>	<b>17,795</b>	<b>107,608</b>	<b>47,890</b>	<b>4,913</b>	<b>8,616</b>	<b>406,114</b>	<b>90,663</b>	<b>683,599</b>
B	NP351	Blouberg	24,700	1,000			13,489	2,800				41,989		41,989	6,000	2,016	1,797	1,470	2,100	25,043	6,265	44,691
B	NP352	Aganang	20,539				460	82			197	21,278		21,278	2,000					26,648	16,969	45,617
B	NP353	Molemole	14,490	1,988			8,653	1,369		50	10,005	36,555		36,555	1,239	1,988	975	769	576	29,446	2,707	37,700
B	NP354	Polokwane	230,366	101,400	43,000		237,707	72,110	62,570	176,105	15,000	938,258	133,984	804,274	127,000	192,035	79,991	21,685	30,565	269,274	94,609	815,159
B	NP355	Lepelle-Nkumpi	20,950		6,378		19,072	1,220		290		47,910		47,910			7,500	1,526	2,474	49,592	8,171	69,263
C	DC35	Capricorn	113,503				42,104	1,412		781	1,414	159,214		159,214						153,945	121,534	275,479
<b>TOTAL: Capricorn</b>			<b>424,548</b>	<b>104,388</b>	<b>49,378</b>		<b>321,485</b>	<b>78,993</b>	<b>62,570</b>	<b>177,226</b>	<b>26,616</b>	<b>1,245,204</b>	<b>133,984</b>	<b>1,111,220</b>	<b>136,239</b>	<b>196,039</b>	<b>90,263</b>	<b>25,450</b>	<b>35,715</b>	<b>553,948</b>	<b>250,255</b>	<b>1,287,909</b>
B	NP361	Thabazimbi	33,221	9,721	6,151	2,420	24,880	8,793	3,771	1,111	5,959	96,027	8,340	87,687	18,561	18,658	12,817	4,770	3,481	22,018	14,589	94,894
B	NP362	Lephalale	47,100	12,300	6,100		31,102	11,934	7,141	822	2,000	118,499	3,350	115,149	19,582	19,397	13,953	4,903	2,750	50,378	29,955	140,918
B	NP364	Mookopong #	18,324	7,704			20,717	1,298	1,436	665	1,050	51,192	8,155	43,037	7,387	14,632	5,843	2,622	2,562	6,993	3,047	43,086
B	NP365	Modimolle	28,399	15,250	5,040		30,518	2,068	3,340		2,500	87,115	11,236	75,879	13,506	19,247	10,605	3,943		18,671	10,249	76,221
B	NP366	Bela Bela	31,005	15,232	4,469	2,834	10,183	4,628	2,345	1,295		71,991		71,991	16,707	23,449	988	3,896	3,943	12,580	13,116	74,679
B	NP367	Mogalakwena	81,782	34,507	15,530		83,879	22,410			14,694	252,802	24,631	228,171	30,679	56,509	20,477	7,407	6,542	131,480	17,650	270,744
C	DC36	Waterberg	29,152				10,938	398				40,488		40,488						49,895	3,485	53,380
<b>TOTAL: Waterberg</b>			<b>268,983</b>	<b>94,714</b>	<b>37,290</b>	<b>5,254</b>	<b>212,217</b>	<b>51,529</b>	<b>18,033</b>	<b>3,893</b>	<b>26,203</b>	<b>718,114</b>	<b>55,712</b>	<b>662,402</b>	<b>106,422</b>	<b>151,892</b>	<b>64,683</b>	<b>27,541</b>	<b>19,278</b>	<b>292,015</b>	<b>92,091</b>	<b>753,922</b>
B	NP03a2	Makhudutamaga	18,945				15,252	750				34,947		34,947						23,724	11,222	34,946
B	NP03a3	Fetakgomo	12,532	66	21		7,504	341			20	20,484		20,484						18,265	2,553	20,818
B	NP03a4	Greater Marble Hall	22,938	6,000	2,700		29,027	1,265	2,784	230		64,944	7,999	56,945	8,080	9,264	3,760	1,426	1,659	28,727	11,440	64,356
B	NP03a5	Elias Motsoaledi	39,492	10,951	483		14,691	2,825	2,253			70,695		70,695	6,091	13,998	3,831	1,200	1,509	51,013	10,103	87,745
B	NP03a6	Greater Tubatse	36,960				23,929	10,505	1,600	300	1,500	74,794		74,794	13,614		3,668	3,472	2,850	46,791	5,355	75,750
C	DC47	Greater Sekhukhune	48,133				71,144	8,205		2,986		130,468		130,468						306,735	11,910	318,645
<b>TOTAL: Greater Sekhukhune</b>			<b>179,000</b>	<b>17,017</b>	<b>3,204</b>		<b>161,547</b>	<b>23,891</b>	<b>6,637</b>	<b>3,516</b>	<b>1,520</b>	<b>396,332</b>	<b>7,999</b>	<b>388,333</b>	<b>27,785</b>	<b>23,262</b>	<b>11,259</b>	<b>6,098</b>	<b>6,018</b>	<b>475,255</b>	<b>52,583</b>	<b>602,260</b>
<b>Total Limpopo</b>			<b>1,389,437</b>	<b>361,618</b>	<b>120,427</b>	<b>5,304</b>	<b>1,108,119</b>	<b>297,989</b>	<b>122,697</b>	<b>171,100</b>	<b>84,490</b>	<b>3,661,179</b>	<b>274,909</b>	<b>3,386,270</b>	<b>346,774</b>	<b>653,733</b>	<b>285,225</b>	<b>79,925</b>	<b>90,989</b>	<b>2,183,440</b>	<b>615,227</b>	<b>4,255,313</b>

\*Blanks: No data submitted.

# 2006/07 budget not submitted. CPIX added on the 2005/06 budget.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R704,047 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services.

The budget revenue has not been reduced by the duplicated R704,047 (thousands) and is therefore overstated by this amount.

**Table B6: Mpumalanga Province Operating Budgets 2006/07 (R'000)**

			Budgeted Expenditure																			
Category	Code	Municipality	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Repairs and Other Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
B	MP301	Albert Luthuli	46,449	5,332	2,801	3,871	14,225	7,731	56	11,146	91,611		91,611	15,127	5,302	1,659	1,677	1,149	66,965	6,210	98,089	
B	MP302	Msakaligwa	80,342	26,350	1,155		62,343	10,009	1,178	473	8,573	190,423	5,655	184,768	27,138	50,081	13,530	10,767	9,332	42,738	31,221	184,807
B	MP303	Mkhondo	36,639	15,750	505		46,206	9,756	5,766	1,445		116,067		116,067	14,565	33,026	6,717	3,449	3,820	31,210	24,080	116,867
B	MP304	Seme	31,016	7,800	1,500		30,873	12,005		14,260	3,000	100,454	6,440	94,014	8,660	13,576	7,604	6,035	3,803	32,503	21,849	94,030
B	MP305	Lekwa	65,148	38,400	294		27,982	4,363	18,127	1,256	3,529	159,099	11,603	147,496	19,751	57,722	15,568	9,854	5,979	26,100	13,471	148,445
B	MP306	Dipaleseng	17,813	7,304	1,122		22,126	4,127	11	3,529	56,032	3,919	52,113	4,619	12,616	4,860	5,426	2,786	15,348	7,327	52,982	
B	MP307	Govan Mbeki	180,164	85,599	48,484	2,157	109,893	30,108	12,841	7,000	60,464	536,710	34,522	502,188	109,591	138,040	76,058	31,899	32,151	74,704	56,096	518,539
C	DC30	Gert Sibande	35,773				14,890	690				51,353	5,613	45,740						162,201	64,800	227,001
<b>TOTAL: Gert Sibande</b>			<b>493,344</b>	<b>186,535</b>	<b>55,861</b>	<b>6,028</b>	<b>328,538</b>	<b>78,789</b>	<b>37,923</b>	<b>28,019</b>	<b>86,712</b>	<b>1,301,749</b>	<b>67,752</b>	<b>1,233,997</b>	<b>199,451</b>	<b>310,363</b>	<b>125,996</b>	<b>69,107</b>	<b>59,020</b>	<b>451,769</b>	<b>225,054</b>	<b>1,440,760</b>
B	MP311	Delmas	31,098	12,200	2,000		27,443	4,168	6,280	20	16,600	99,809	10,304	89,505	14,698	21,719	18,640	5,572	4,361	19,239	6,279	90,508
B	MP312	Emalahleni (Mp)	213,207	135,012	4,463		107,470	61,316	105,024	5,861	18,065	650,418		650,418	109,856	205,780	71,479	33,783	29,396	148,971	73,754	673,019
B	MP313	Steve Tshwete	136,592	63,499	3,842		55,292	21,339	65,928	24,090	2,534	373,116	31,874	341,242	85,211	111,693	28,322	17,671	17,235	72,094	43,855	376,081
B	MP314	Emakhazeni	25,208	8,415			16,207	4,155	586	1,215	3,960	59,746		59,746	8,249	12,795	5,265	3,751	3,238	16,124	21,680	71,102
B	MP315	Thembisile																				
B	MP316	Dr J.S. Moroka	42,197		4,000		53,893	9,760	5,192	434	5,000	120,476		120,476	1,200	3,075	1,450	1,660	104,837	64,595	176,817	
C	DC31	Nkangala	41,251				19,065	574	5,053			65,943	11,481	54,462						4,304	293,589	297,993
<b>TOTAL: Nkangala</b>			<b>489,553</b>	<b>219,126</b>	<b>14,305</b>		<b>279,370</b>	<b>101,312</b>	<b>188,063</b>	<b>31,620</b>	<b>46,159</b>	<b>1,369,508</b>	<b>53,659</b>	<b>1,315,849</b>	<b>219,214</b>	<b>351,987</b>	<b>126,781</b>	<b>62,227</b>	<b>55,890</b>	<b>365,569</b>	<b>503,752</b>	<b>1,685,420</b>
B	MP321	Thaba Chweu	59,220	26,200			39,873	6,811	3,384		4,500	139,988	6,464	133,524	19,052	40,134	12,291	6,678	8,334	23,996	23,578	134,063
B	MP322	Mbombela	191,037	92,568	6,444		146,225	57,524	31,451	31,178		556,427	587	555,840	123,443	149,156	14,532	9,680	31,405	146,344	112,316	586,876
B	MP323	Umjindi	33,002	13,136			37,202	8,652	3,265	395	2,000	97,652	18,486	79,166	10,149	27,164	12,317	3,744	5,182	34,408	4,620	97,584
B	MP324	Nkomazi	76,230	14,500	550	98	51,797	10,550	17,129	720	1,450	173,024		173,024	20,000	16,117	8,870	1,755	2,500	114,215	200	163,657
B	MP325	Bushbuckridge	75,942		3,500	2,700	26,241	12,960				121,343		121,343	69,847	10,244	2,627	1,861	272,148	32,204	388,931	
C	DC32	Ehlanzeni	45,440				40,220	504		1,300		87,464		87,464						56,400	32,200	88,600
<b>TOTAL: Ehlanzeni</b>			<b>480,871</b>	<b>146,404</b>	<b>10,494</b>	<b>2,798</b>	<b>341,558</b>	<b>97,001</b>	<b>55,229</b>	<b>33,593</b>	<b>7,950</b>	<b>1,175,898</b>	<b>25,537</b>	<b>1,150,361</b>	<b>242,491</b>	<b>232,571</b>	<b>58,254</b>	<b>24,484</b>	<b>49,282</b>	<b>647,511</b>	<b>205,118</b>	<b>1,459,711</b>
<b>Total Mpumalanga</b>			<b>1,463,768</b>	<b>552,065</b>	<b>80,660</b>	<b>8,826</b>	<b>949,466</b>	<b>277,102</b>	<b>281,215</b>	<b>93,232</b>	<b>140,821</b>	<b>3,847,155</b>	<b>146,948</b>	<b>3,700,207</b>	<b>661,156</b>	<b>894,921</b>	<b>311,031</b>	<b>155,818</b>	<b>164,192</b>	<b>1,464,849</b>	<b>933,924</b>	<b>4,585,891</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R973,484 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services.

The budget revenue has not been reduced by the duplicated R973,484 (thousands) and is therefore overstated by this amount.



**Table B7: North West Province Operating Budget 2006/07 (R'000)**

			Operating Expenditure																							
Category	Code	Municipality	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total				
B	NW371	Moretele	30,101		11,061			35,116	2,808			6,680		85,766					2,518		4,753		2,580	75,405	540	85,796
B	NW372	Madibeng	147,833	77,613	18,405			173,905	32,831	14,867		27,253		492,707	70,693				64,422	141,419	47,622	19,529	21,202	100,682	29,591	424,467
B	NW373	Rustenburg	198,359	370,000	84,726			210,196	25,306	18,934		6,170	60,000	973,691	60,524				78,800	484,013	134,285	29,545	27,825	98,949	67,500	920,917
B	NW374	Kgetlengrivier	10,914	5,541	316			5,699	3,399	45		1,271	426	27,611					2,560	9,106	2,834		1,517	7,094	4,498	27,609
B	NW375	Moses Kotane	55,788		22,476			80,978	16,010	11,968		21,530	300	209,050	24,148				21,615		62,822	2,092	6,842	84,768	9,591	187,730
C	DC37	Bojanala Platinum	54,984					2,618						67,726	10,124									3,356	159,081	162,437
<b>TOTAL: Bojanala Platinum</b>			<b>497,979</b>	<b>453,154</b>	<b>136,984</b>		<b>505,894</b>	<b>82,972</b>	<b>45,814</b>			<b>62,904</b>	<b>70,850</b>	<b>1,856,551</b>	<b>155,365</b>	<b>1,701,186</b>		<b>169,915</b>	<b>634,538</b>	<b>252,316</b>	<b>51,166</b>	<b>59,966</b>	<b>370,254</b>	<b>270,801</b>	<b>1,808,956</b>	
B	NW381	Ratlou	14,828					11,302	2,634					28,764										28,894		28,894
B	NW382	Tswaing	30,999	8,900	220			10,592	2,711	100		1,500	8,000	63,022					8,000	12,769	7,233	2,600	6,303	31,753	5,379	74,037
B	NW383	Mafikeng	95,128		24,500			64,034	12,215	18,578			1,000	215,455	35,438				63,500		36,225	12,852	7,174	50,312	11,093	181,156
B	NW384	Ditsobotla	45,315	24,000	1,700			24,591	28,125					123,731					16,000	47,526	13,456	5,300	7,500	34,347	10,451	134,580
B	NW385	Ramatshere Moiloa	42,284	8,294				6,497	9,493	3,892		3,529		73,989	776				12,674	22,685	16,771	3,268	2,577	34,096	7,586	99,657
C	DC38	Central	58,084					24,548	4,676	4,985		500		92,793							609			92,960	71,775	165,344
<b>TOTAL: Central</b>			<b>286,638</b>	<b>41,194</b>	<b>26,420</b>		<b>135,067</b>	<b>56,858</b>	<b>33,156</b>		<b>5,892</b>	<b>12,529</b>	<b>597,754</b>	<b>36,214</b>	<b>561,540</b>		<b>100,174</b>	<b>82,980</b>	<b>74,294</b>	<b>24,020</b>	<b>23,554</b>	<b>272,362</b>	<b>106,284</b>	<b>683,668</b>		
B	NW391	Kagisano	7,579					11,182	543	315		39,785		59,404										62,669	2,367	65,036
B	NW392	Naledi (Nw)	45,285	14,730	1,988			47,548	6,652	10,441				126,644	20,924				14,924	27,490	19,834	11,096	8,655	12,268	11,963	106,230
B	NW393	Mamusa	17,510	5,085	1,496	2,040		11,689	1,135	56		500	1,046	40,557					3,869	9,982	3,100	4,643	3,315	12,363	3,538	40,810
B	NW394	Greater Taung	15,702	1,140				16,440	2,101	832		715		36,930					2,326	1,140	265	420	450	32,184	3,195	39,980
B	NW395	Molopo	2,271					2,469	187	313		1,334		6,574										6,145	1,120	7,265
B	NW396	Lekwa-Teemane	30,025	8,395	5,106			24,686	3,380	4,947		619	4,108	81,266	8,579				5,458	16,642	12,710	5,341	3,549	14,347	14,640	72,687
C	DC39	Bophirima	32,910		35,289			17,337	892	11,061		1,700		99,189										152,714	15,817	168,531
<b>TOTAL: Bophirima</b>			<b>151,282</b>	<b>29,350</b>	<b>43,879</b>	<b>2,040</b>	<b>131,351</b>	<b>14,890</b>	<b>27,965</b>		<b>44,653</b>	<b>5,154</b>	<b>450,564</b>	<b>29,503</b>	<b>421,061</b>		<b>26,577</b>	<b>55,254</b>	<b>35,909</b>	<b>21,500</b>	<b>15,969</b>	<b>292,690</b>	<b>52,640</b>	<b>500,539</b>		
B	NW401	Ventersdorp	22,916	5,250	599	107	5,144	1,333	1,422					36,771					2,065	14,187	2,826	2,294	1,594	17,112	14,793	54,871
B	NW402	Potchefstroom	130,574	73,434	19,368	7,653	81,505	23,436	16,871					379,530	32,203				55,984	137,870	60,796	24,098	11,639	29,689	47,665	367,741
B	NW403	City Of Matlosana	223,807	105,275	66,860		310,624	25,915	28,220					760,701					106,965	187,228	109,176	51,335	42,763	125,667	137,786	760,920
B	NW404	Maquassi Hills	34,251	8,200	10,400		23,290	2,288	909			2,684		82,022	3,031				8,781	13,458	13,997	9,745	5,679	94,156	23,607	169,423
B	NW405	Merafong City	131,650	38,700	29,513		92,543	10,090	8,908				33,478	344,882					52,043	86,368	58,784	19,666	15,291	68,625	46,888	347,665
C	DC40	Southern	22,598				19,103	560						42,461										74,510	28,158	102,668
<b>TOTAL: Southern</b>			<b>565,796</b>	<b>230,859</b>	<b>126,740</b>	<b>7,760</b>	<b>532,209</b>	<b>63,622</b>	<b>56,330</b>		<b>29,573</b>	<b>33,478</b>	<b>1,646,367</b>	<b>35,234</b>	<b>1,611,133</b>		<b>225,838</b>	<b>439,111</b>	<b>245,579</b>	<b>107,138</b>	<b>76,966</b>	<b>409,759</b>	<b>298,897</b>	<b>1,803,288</b>		
<b>Total North West</b>			<b>1,501,695</b>	<b>754,557</b>	<b>334,023</b>	<b>9,800</b>	<b>1,304,521</b>	<b>218,342</b>	<b>163,265</b>		<b>143,022</b>	<b>122,011</b>	<b>4,551,236</b>	<b>256,316</b>	<b>4,294,920</b>		<b>522,504</b>	<b>1,211,883</b>	<b>608,098</b>	<b>203,824</b>	<b>176,455</b>	<b>1,345,065</b>	<b>728,622</b>	<b>4,796,451</b>		

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R427,960 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has not been reduced by the duplicated R427,960 (thousands) and is therefore overstated by this amount.

**Table B8: Northern Cape Province Operating Budget 2006/07 (R'000)**

Category	Code	Municipality	Operating Expenditure											Other Income								
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
			B	NC451	Moshaweng #	10,641				10,318	3,743	578	275		25,554		25,554	3,209				
B	NC452	Ga-Segonyana	30,620	8,925	6,000		25,000	10,641	9,496	1,869	597	93,148	7,381	85,767	11,849	16,928	6,881	424	4,485	25,876	19,922	86,365
B	NC453	Gamagara	24,923	12,300	2,376		12,989	2,977	6,893	970		63,428	1,122	62,306	5,833	22,773	15,024	16,709	6,774	5,697	15,431	88,241
C	DC45	Kgalagadi	26,253				25,685	6,832	260	120		59,150	1,265	57,885	18		99	3	19	45,474	16,354	61,967
<b>TOTAL: Kgalagadi</b>			<b>92,437</b>	<b>21,225</b>	<b>8,376</b>		<b>73,992</b>	<b>24,193</b>	<b>17,227</b>	<b>3,234</b>	<b>597</b>	<b>241,280</b>	<b>9,768</b>	<b>231,512</b>	<b>20,909</b>	<b>39,701</b>	<b>22,004</b>	<b>17,136</b>	<b>11,278</b>	<b>105,469</b>	<b>59,267</b>	<b>275,764</b>
B	NC061	Richtersveld	8,530	2,998	604	731	5,647	1,261	1,326	1,696	1,000	23,793		23,793	3,714	5,100	2,702	1,449	1,347	4,012	6,537	24,861
B	NC062	Nama Khoi	23,557	11,514	5,629		10,820	4,722	4,180	500		60,922		60,922	9,634	19,456	8,728	4,996	6,593	11,046	1,045	61,498
B	NC064	Kamiesberg #	5,898	1,613	221	547	3,242	1,584	278	293		13,677		13,677	1,259	1,783	2,318	613	1,603	2,739	3,427	13,743
B	NC065	Hantam	12,672	4,177	21		5,753	3,174	853	495	1,943	29,088		29,088	3,527	7,677	4,260	3,879		7,923	1,824	29,090
B	NC066	Karoo Hoogland #	7,502	1,365		160	4,296	686	257	368		14,633		14,633	1,843	3,046	1,808	2,098			5,839	14,634
B	NC067	Khai-Ma	4,692	940	480		6,834	466			671	14,083		14,083	1,626	1,568	2,218	1,095	916	4,393	2,266	14,082
C	DC6	Namakwa	11,899				18,153	472	1,570	150	250	32,494		32,494						14,991	19,543	34,534
<b>TOTAL: Namakwa</b>			<b>74,750</b>	<b>22,607</b>	<b>6,955</b>	<b>1,438</b>	<b>54,745</b>	<b>12,365</b>	<b>8,465</b>	<b>3,501</b>	<b>3,864</b>	<b>188,690</b>		<b>188,690</b>	<b>21,603</b>	<b>38,630</b>	<b>22,035</b>	<b>14,130</b>	<b>10,459</b>	<b>45,104</b>	<b>40,481</b>	<b>192,442</b>
B	NC071	Ubuntu	8,378	1,924	225		12,836	922	335		1,254	25,874		25,874	2,277	3,619	4,654	1,748	1,327	6,196	6,053	25,874
B	NC072	Umsobomvu	16,665	5,200	200		12,601	2,637	1,259	400	2,000	40,962	1,630	39,332	2,962	9,106	7,276	2,997	2,764	11,549	2,879	39,533
B	NC073	Ernthanjeni	31,746	10,580	440		3,191	3,002	2,271	2,167	1,545	54,942		54,942	8,654	20,539	11,215	8,317	4,886	21,175	3,710	78,496
B	NC074	Kareeberg	6,441	1,795			12,343	536	400	199		21,714	630	21,084	2,104	2,586	1,883	2,580		8,594	3,356	21,103
B	NC075	Renosterberg	6,239	1,576	419	304	1,141	326	179	38		10,222		10,222	753	2,865	2,207	224			2,156	8,205
B	NC076	Thembelihle #	6,033	1,906	69		4,545	1,560	226	1,185		15,525		15,525	2,662	3,272	1,643	1,442	734	3,701	2,538	15,992
B	NC077	Siyathemba	12,774	3,120	851		7,892	2,128	1,396	61	204	28,426		28,426	4,908	4,052	4,156	3,071	1,297	9,434	4,002	30,920
B	NC078	Siyancuma	14,940	4,669	83		5,659	2,607	1,036	282	7,496	36,772	1,543	35,229	4,208	8,396	6,670	651	2,039	10,763	2,608	35,335
C	DC7	Karoo	12,208				6,399	525	411	220		19,763		19,763						7,496	13,146	20,642
<b>TOTAL: Karoo</b>			<b>115,424</b>	<b>30,770</b>	<b>2,287</b>	<b>304</b>	<b>66,607</b>	<b>14,243</b>	<b>7,513</b>	<b>4,552</b>	<b>12,499</b>	<b>254,200</b>	<b>3,803</b>	<b>250,397</b>	<b>28,528</b>	<b>54,435</b>	<b>39,704</b>	<b>21,030</b>	<b>13,047</b>	<b>78,908</b>	<b>40,448</b>	<b>276,100</b>
B	NC081	Mier	3,588				2,915	566	188	62	90	7,409		7,409	524		1,059	689	643	15,923	1,046	19,884
B	NC082	IKaili Garib	23,652	8,800	276		23,932	2,553	3,212	437		62,862	7,508	55,354	4,006	18,462	4,876	2,686	2,094	16,869	6,511	55,504
B	NC083	//Khara Hais	86,609	29,432	1,329		66,373	11,009	25,897		1,859	222,508		222,508	27,460	61,390	27,015	1,037	8,740	22,388	79,275	227,305
B	NC084	IKheis	5,576		113		5,647	293	248	66	30	11,974		11,974	496		2,093	2,115		6,842	442	11,988
B	NC085	Tsantsabane	14,562	4,500	10		13,390	1,622	2,422	435	1,416	38,356	2,616	35,740	3,135	10,041	4,388	4,062	2,210	11,127	971	35,934
B	NC086	Kgatelopele	6,909	2,625			8,695	1,053	1,793	130		21,205	3,158	18,047	1,818	5,267	3,157	1,985	1,424	5,678		19,329
C	DC8	Siyanda	17,313				6,991	818	1,662			26,784		26,784			14	3	10	26,953	4,250	31,230
<b>TOTAL: Siyanda</b>			<b>158,209</b>	<b>45,357</b>	<b>1,728</b>		<b>127,943</b>	<b>17,914</b>	<b>35,422</b>	<b>1,130</b>	<b>3,395</b>	<b>391,098</b>	<b>13,282</b>	<b>377,816</b>	<b>37,439</b>	<b>95,160</b>	<b>42,602</b>	<b>12,577</b>	<b>15,121</b>	<b>105,780</b>	<b>92,495</b>	<b>401,174</b>
B	NC091	Sol Plaatje	197,920	75,000	25,473		138,055	52,283	18,650		40,000	547,381		547,381	98,553	152,388	78,768	31,000	24,240	54,796	107,635	547,380
B	NC092	Dikgatlong	15,736	5,322	3,714		8,639	2,653				36,064		36,064	5,784	5,659	5,457	929	2,640	23,236	1,499	45,204
B	NC093	Magareng	13,411	5,194	1,288		10,735	3,136	770	319	278	35,131		35,131	2,978	5,658	6,318	3,307	2,476	13,451	4,171	38,359
B	NC094	Phokwane	25,048	10,700	3,839	1,900	26,272	2,065	6,058		1,734	77,616	5,634	71,982	7,915	15,925	8,384	4,880	2,654	26,472	5,882	72,112
C	DC9	Frances Baard	22,962		50		18,102	1,480	1,235			43,829		43,829			39			17,253	26,588	43,880
<b>TOTAL: Frances Baard</b>			<b>275,077</b>	<b>96,216</b>	<b>34,364</b>	<b>1,900</b>	<b>201,803</b>	<b>61,617</b>	<b>26,713</b>	<b>319</b>	<b>42,012</b>	<b>740,021</b>	<b>5,634</b>	<b>734,387</b>	<b>115,230</b>	<b>179,630</b>	<b>98,966</b>	<b>40,116</b>	<b>32,010</b>	<b>135,208</b>	<b>145,775</b>	<b>746,935</b>
<b>Total Northern Cape</b>			<b>715,897</b>	<b>216,175</b>	<b>53,710</b>	<b>3,642</b>	<b>525,091</b>	<b>130,333</b>	<b>95,339</b>	<b>12,737</b>	<b>62,367</b>	<b>1,815,289</b>	<b>32,487</b>	<b>1,782,802</b>	<b>223,709</b>	<b>407,556</b>	<b>225,311</b>	<b>104,989</b>	<b>81,915</b>	<b>470,470</b>	<b>378,466</b>	<b>1,892,416</b>

\*Blanks: No data submitted.

# 2006/07 budget not submitted. CPIX added on the 2005/06 budget.

Source: National Treasury Local Government Database

Note : The total expenditure excludes duplications of R89,431 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services.

The budget revenue has not been reduced by the duplicated R89,431 (thousands) and is therefore overstated by this amount.



**Table B10: Aggregated Municipal Operating Budgets 2006/07 (R'000)**

PROVINCE	Budgeted Expenditure												Budgeted Revenue							
	Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Amounts Reallocated	Total	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total
Eastern Cape	3,133,433	1,116,374	106,058	6,526	3,001,311	568,553	170,074	477,518	168,200	8,748,048	762,151	7,985,897	1,180,503	1,949,455	620,844	353,183	271,202	3,037,559	1,057,873	8,470,619
Free State	1,792,355	714,442	375,833	16,588	1,008,030	291,543	266,420	108,634	274,650	4,848,496	176,118	4,672,378	724,177	1,191,534	734,584	307,453	183,673	1,281,863	711,659	5,134,943
Gauteng	10,159,122	6,203,069	3,318,949	390,737	10,647,719	2,359,450	2,751,058	763,686	2,148,174	38,741,964	1,797,061	36,944,903	7,018,985	10,675,391	5,914,734	781,501	1,228,350	7,613,047	6,328,537	39,560,545
Kwa-Zulu-Natal	5,600,093	2,692,729	1,129,216	55,838	6,172,521	1,577,068	1,038,304	143,151	249,710	18,658,629	1,953,348	16,705,281	4,440,901	4,794,334	2,134,386	253,687	300,265	4,563,617	1,894,874	18,382,065
Limpopo	1,389,437	361,618	120,427	5,304	1,108,119	297,989	122,697	171,100	84,490	3,661,179	274,909	3,386,270	346,774	653,733	285,225	79,925	90,989	2,183,440	615,227	4,255,313
Mpumalanga	1,463,768	552,065	80,660	8,826	949,466	277,102	281,215	93,232	140,821	3,847,155	146,948	3,700,207	661,156	894,921	311,031	155,818	164,192	1,464,849	933,924	4,585,891
North West	1,501,695	754,557	334,023	9,800	1,304,521	218,342	163,265	143,022	122,011	4,551,236	256,316	4,294,920	522,504	1,211,883	608,098	203,824	176,455	1,345,065	728,622	4,796,451
Northern Cape	715,897	216,175	53,710	3,642	525,091	130,333	95,339	12,737	62,367	1,815,289	32,487	1,782,802	223,709	407,556	225,311	104,989	81,915	470,470	378,466	1,892,416
Western Cape	5,002,844	2,561,156	340,371		8,041,614	1,459,279	1,802,554	200,248	838,125	20,246,191	936,873	19,309,319	3,493,842	4,249,428	1,500,089	915,204	750,250	4,206,451	4,703,004	19,818,268
<b>Total</b>	<b>30,758,644</b>	<b>15,172,185</b>	<b>5,859,247</b>	<b>497,261</b>	<b>32,758,392</b>	<b>7,179,659</b>	<b>6,690,926</b>	<b>2,113,327</b>	<b>4,088,548</b>	<b>105,118,187</b>	<b>6,336,211</b>	<b>98,781,977</b>	<b>18,612,551</b>	<b>26,028,235</b>	<b>12,334,302</b>	<b>3,155,584</b>	<b>3,247,291</b>	<b>26,166,361</b>	<b>17,352,186</b>	<b>106,896,510</b>

\*Blanks: No data submitted.

Source: National Treasury Local Government Database

**Note :** The total expenditure excludes duplications of R7,308,449 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services.  
The budget revenue has not been reduced by the duplicated R7,308,449 (thousands) and is therefore overstated by this amount.