CONDITIONAL GRANTS TRANSFERRE FIRST QUARTER ENDED 30 SEPTEMBER 2007	ED FROM NATION	AL DEPARTME	NTS AND ACTU	AL PAYMENTS	S MADE BY MUN	ICIPALITIES		
Mpumalanga Summary National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Year It Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national	Actual expenditure b municipalitie: as of 30 September 2007 ³
R Thousand								
National Treasury (Vote 8) Local Government Restructuring Grant	12 250			12 250	12 250	10 000	585	34
Local Government Financial Management Grant Neighbourhood Development Partnership	12 250			12 250	12 250	10 000	585	34
Provincial and Local Government (Vote 5)	18 794			18 794	9 381	9 381	2 006	71
Municipal Systems Improvement Grant Disaster Relief Funds*	18 794			18 794	9 381	9 381	2 006	71
Transport (Vote 33)	55 000			55 000	27 500	13 750	334	
Public Transport Infrastructure and Systems Grant	55 000			55 000	27 500	13 750		
Minerals and Energy (Vote 30)	120 386			120 386	62 914	35 294	1 454	9
National Electrification Programme (Municipal) Grant	52 033			52 033	34 780	7 160	1 454	9
National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	68 353			68 353	28 134	28 134		
Water Affairs and Forestry (Vote 34)	196 028		29 950	225 978	109 797	81 701	21 731	7 74
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects								
Bulk Infrastructure Grant			29 950	29 950				
Water Services Operating and Transfer Subsidy Grant (Schedule 6)	104 495		20 000	104 495	57 589	50 740	21 731	7 7
Water Services Operating and Transfer Subsidy Grant (Schedule 7)	91 533			91 533	52 208	30 961		
Sport and Recreation South Africa (Vote 19)	389 644			389 644	194 822	165 871	160 475	
2010 FIFA World Cup Stadiums Development Grant	389 644			389 644	194 822	165 871	160 475	
	792 102		29 950	822 052	416 664	315 997	186 585	8 90
Sub-Total	792 102		29 950	022 032	410 004	315 997	100 505	0 90
Provincial and Local Covernment (Vote 5)	520 129			520 129	199 060	199 060	121 104	6 90
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	520 129			520 129	199 060	199 060		6 90
Sub-Total	520 129			520 129	199 060	199 060	131 184	6 90
Unallocated: Eskom	11 248		29 950	11 248	615 724	515 057	317 769	15 81
Total allocations in terms of the Division of Revenue Act (Part A)	1 323 479		29 950	1 353 429	615 724	515 057	317 769	158
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Year Transferred from Provincial Departments to municipalities	r to Date Received by municipalities	Actual expenditure for the first quarter ender 30 Septembe 2007
R Thousand								
Summary by Category of Municipality	-							
Category classification								
Category A								
Category B Category C								
Unallocated Information according to Section 32 of the PFMA (IYM)	3 500			3 500				
Summary by Provincial Departments	3 500			3 500				2 50
Education								
Health Social Development								
Public Works, Roads and Transport	3 500			3 500				2 5
Agriculture								
Sports, Arts and Culture Housing and Local Government								
Office of the Premier								
Other Departments								
Total of Provincial transfers to Municipalities (Part B) ⁵	3 500			3 500				2 5

1. 2. 3. 4. 5.

Municipal Code: MP301 National departments and their conditional grants R Thousand National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds* Transport (Vote 33) Public Transport (Vote 30) National Electrification Programme (Municipal) Grant National Electrification of Cinics and Schools (Allocation in-kind)	Division of Revenue Act, No. 1 of 2007 500 500 1 484 1 484 1 484	Adjustment (Mid year)	Other adjustments	Total available 2007/08 500 500	Approved payment schedule 500	Year to d Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants 500 500	Atual Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure b municipalities as of 30 September 2007 ³
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds* Transport (Vote 33) Public Transport Infrastructure and Systems Grant Minerals and Energy (Vote 30) National Electrification Programme (Allocation in-kind) Grant	500 1 484 1 484			500				
Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds* Transport (Vote 33) Public Transport Infrastructure and Systems Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant	500 1 484 1 484			500				
Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds* Transport (Vote 33) Public Transport Infrastructure and Systems Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant	500 1 484 1 484			500				
Neighbourhood Development Partnership Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds* Transport (Vote 33) Public Transport Infrastructure and Systems Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant	1 484 1 484				500	500		
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds* Transport (Vote 33) Public Transport Infrastructure and Systems Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant	1 484			4 404				
Municipal Systems Improvement Grant Disaster Relief Funds* Transport (Vote 33) Public Transport Infrastructure and Systems Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant	1 484			4 40 4				
Disaster Relief Funds* Transport (Vote 33) Public Transport Infrastructure and Systems Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant				1 484 1 484	742 742	742 742	511 511	
Public Transport Infrastructure and Systems Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant	12 148			1 404	742	742	511	
National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant	12 148							
National Electrification Programme (Allocation in-kind) Grant				12 148	7 633	4 514		
	3 1 1 9			3 119	3 119			
	9 029			9 029	4 514	4 514		
Backogs in the Electrineation of olines and Schools (Allocation in Allo								
Water Affairs and Forestry (Vote 34)	20 111			20 111	11 527	8 090		
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects								
Bulk Infrastructure Grant								
Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7)	20 1 1 1			20 111	11 527	8 090		
Sport and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	34 243			34 243	20 402	13 846	511	
Provincial and Local Government (Vote 5)	28 782			28 782	13 828	13 828	11 921	
Municipal Infrastructure Grant	28 782			28 782	13 828	13 828	11 921	
Sub-Total	28 782			28 782	13 828	13 828	11 921	
Total	63 025			63 025	34 230	27 674	12 432	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Year to Transferred from Provincial Departments to municipalities	Date Received by municipalities	Actual expenditure the first quar ended 30 September
								2007
R Thousand								
Summary by Category of Municipality Category classification								
Category A								
Category B Category C Unallocated								
Summary by Provincial Departments								
Education Health								
Social Development								
Public Works, Roads and Transport Agriculture								
Sports, Arts and Culture								
Housing and Local Government Office of the Premier								
Other Departments Total of Provincial transfers to Municipalities (Part B) ⁵								

FIRST QUARTER ENDED 30 SEPTEMBER 2007 Name of Municipality: Msukaligwa								
Municipal Code: MP302 National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Year to d Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	ate Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure municipalit as of 30 Septembe 2007 ³
R Thousand								
National Treasury (Vote 8)	500			500	500			
Local Government Restructuring Grant Local Government Financial Management Grant	500			500	500			
Neighbourhood Development Partnership	500			500	500			
vovincial and Local Government (Vote 5) Municipal Systems Improvement Grant	734 734			734 734	367 367	367 367		
Disaster Relief Funds*	734			/34	307	307		
ransport (Vote 33) Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30)	1 152			1 152	1 152	979	110	
National Electrification Programme (Municipal) Grant	1 152			1 152	1 152	979	110	
National Electrification Programme (Allocation in-kind) Grant								
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
ater Affairs and Forestry (Vote 34)								
Backlogs in Water and Sanitation at Clinics and Schools Grant								
mplementation of Water Services Projects								
ulk Infrastructure Grant Vater Services Operating and Transfer Subsidy Grant (Schedule 6)								
Vater Services Operating and Transfer Subsidy Grant (Schedule 7)								
ort and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	2 386			2 386	2 019	1 346	110	
ovincial and Local Government (Vote 5) Iunicipal Infrastructure Grant	13 141 13 141			13 141 13 141	5 040 5 040	5 040 5 040		
Sub-Total	13 141			13 141	5 040	5 040		
otal	15 527			15 527	7 059	6 386	110	
						Year to	Date	
ansfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actua expenditu the first qu ended Septem
Thousand								2007
mmary by Category of Municipality								
Category A								
iategory A iategory B iategory C								
Sategory A Sategory B Sategory C Inallocated								
Category A Category B Category C Jnallocated immary by Provincial Departments Cducation								
Category A Category B Category C Inallocated Immary by Provincial Departments Cducation Health								
Category A Category B Category C Jnallocated immary by Provincial Departments Education Health Social Development Vublic Works, Roads and Transport								
Zategory A Category B Zategory C Jnallocated immary by Provincial Departments Education tealth Social Development Vublic Works, Roads and Transport Gyriculture								
Category A Category B Category C Jnallocated Immary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agricoliture Sports, Arts and Culture Housing and Local Government								
ategory classification Category A Category A Category B Category C Unallocated Unallocated Unmary by Provincial Departments Education Heath Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Office of the Premier Office Of the Premier								

Name of Municipality: Mkhondo				r				
Municipal Code: MP303 National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Year to d Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure municipalitie as of 30 September 2007 ³
R Thousand								
National Treasury (Vote 8)	500			500	500	500		1
Local Government Restructuring Grant Local Government Financial Management Grant	500			500	500	500		
Neighbourhood Development Partnership								
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds*	734 734			734 734	367 367	367 367		
Transport (Vote 33) Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant	10 115			10 115	5 058	5 058		
National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	10 115			10 115	5 058	5 058		
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects Bulk Infrastructure Grant								
Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
Sport and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	11 349			11 349	5 925	5 925		
Provincial and Local Government (Vote 5)	20 571			20 571	3 366	3 366	892	
Municipal Infrastructure Grant	20 571			20 571	3 366	3 366	892	
Sub-Total	20 571			20 571	3 366	3 366	892	
Total	31 920			31 920	9 291	9 291	892	1
						Year to		
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual expenditure the first qua ended 3 Septemb 2007
R Thousand								
Summary by Category of Municipality Category classification								
Category A Category B Category C Unallocated								
Summary by Provincial Departments								
Education Health Social Development								
Social Development Public Works, Roads and Transport Agriculture								
Sports, Arts and Culture Housing and Local Government								
Office of the Premier Other Departments								

FIRST QUARTER ENDED 30 SEPTEMBER 2007 Name of Municipality: Seme								
Municipal Code: MP304				[Year to d		
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure municipalitie as of 30 September 2007 ³
R Thousand								
National Treasury (Vote 8)	250			250	250	250		
Local Government Restructuring Grant								
Local Government Financial Management Grant	250			250	250	250		
Neighbourhood Development Partnership								
Provincial and Local Government (Vote 5)	734			734	367	367	121	
Municipal Systems Improvement Grant	734			734	367	367	121	
Disaster Relief Funds*								
Transport (Vote 33)								
Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30)	416			416				
National Electrification Programme (Municipal) Grant	416			416				
National Electrification Programme (Allocation in-kind) Grant								
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
Water Affairs and Forestry (Vote 34)								
Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects								
Bulk Infrastructure Grant								
Water Services Operating and Transfer Subsidy Grant (Schedule 6)								
Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
Sport and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	1 400			1 400	617	617	121	
Provincial and Local Government (Vote 5)	9 908			9 908	9 908	9 908	7 439	
Municipal Infrastructure Grant	9 908			9 908	9 908	9 908	7 439	
Sub-Total	9 908			9 908	9 908	9 908	7 439	
300-10(2)	5 500			5 500	5 508	3 300	7435	
Total	11 308			11 308	10 525	10 525	7 560	
						Year to	Date	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual expenditure the first quar ended 30 Septembe 2007
R Thousand								2007
n mousend								
Summary by Category of Municipality								
Category A								
Category B								
Category C Unallocated								
Summary by Provincial Departments								
Summary by Provincial Departments Education								
Health								
Social Development				1			1	1
Public Works, Roads and Transport								
Public Works, Roads and Transport Agriculture Sports, Arts and Culture								
Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government								
Public Works, Roads and Transport Agriculture Sports, Arts and Culture								

FIRST QUARTER ENDED 30 SEPTEMBER 2007 Name of Municipality: Lekwa								
Municipal Code: MP305]		Year to d	ate	
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure I municipalitie as of 30 September 2007 ³
R Thousand								
National Treasury (Vote 8)	500			500	500	500		
Local Government Restructuring Grant								
Local Government Financial Management Grant	500			500	500	500		
Neighbourhood Development Partnership								
Provincial and Local Government (Vote 5)	750			750	367	367		
Municipal Systems Improvement Grant	750			750	367	367		
Disaster Relief Funds*								
Transport (Vote 33) Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30)	1 235			1 235	1 235	950		
National Electrification Programme (Municipal) Grant	1 235			1 235	1 235	950		
National Electrification Programme (Allocation in-kind) Grant								
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
Water Affairs and Forestry (Vote 34)								
Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects								
Bulk Infrastructure Grant								
Water Services Operating and Transfer Subsidy Grant (Schedule 6)								
Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
Sport and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	2 485			2 485	2 102	1 817		
Provincial and Local Government (Vote 5)	14 390			14 390	3 500	3 500	3 248	
Municipal Infrastructure Grant	14 390			14 390	3 500	3 500	3 248	
Sub-Total	14 390			14 390	3 500	3 500	3 248	
Total	16 875			16 875	5 602	5 317	3 248	
			A 11			Year to		
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual expenditure the first quar ended 30 September 2007
								2007
R Thousand								
Summary by Category of Municipality Category classification								
Summary by Category of Municipality Category classification Category A								
Summary by Category of Municipality Category classification Category A Category B Category C								
Summary by Category of Municipality Category classification Category A Category B								
Summary by Category of Municipality Category classification Category A Category B Category C								
Summary by Category of Municipality Category classification Category A Category B Category C Unalocated Summary by Provincial Departments Education								
Summary by Category of Municipality Category classification Category A Category B Category B Category C Unallocated Summary by Provincial Departments Education Health								
Summary by Category of Municipality Category classification Category A Category A Category B Unalocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport								
Summary by Category of Municipality Category classification Category A Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture								
Summary by Category of Municipality Category classification Category A Category A Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport								
Summary by Category of Municipality Category classification Category A Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture								

FIRST QUARTER ENDED 30 SEPTEMBER 2007 Name of Municipality: Dipaleseng								
Nunicipal Cole: MP306 National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Year to d Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure municipalit as of 30 Septembe 2007 ³
R Thousand								
National Treasury (Vote 8)	500			500	500	500		
Local Government Restructuring Grant	500			500	500	500		
Local Government Financial Management Grant Neighbourhood Development Partnership	500			500	500	500		
Provincial and Local Government (Vote 5)	734 734			734 734	367 367	367 367		
Municipal Systems Improvement Grant Disaster Relief Funds*	/34			734	367	367		
ransport (Vote 33)								
Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30)	2 162			2 162	1 424			
National Electrification Programme (Municipal) Grant	2 162			2 162	1 424			
Vational Electrification Programme (Allocation in-kind) Grant								
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
ater Affairs and Forestry (Vote 34)								
Backlogs in Water and Sanitation at Clinics and Schools Grant								
nplementation of Water Services Projects ulk Infrastructure Grant								
Vater Services Operating and Transfer Subsidy Grant (Schedule 6)								
ater Services Operating and Transfer Subsidy Grant (Schedule 7)								
oort and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	3 396			3 396	2 291	867		
				0.000	2 201			
rovincial and Local Government (Vote 5)	5 718			5 718	5 718	5 718	5 395	
Junicipal Infrastructure Grant	5 718			5 718	5 718	5 718	5 395	
Sub-Total	5 718			5 718	5 718	5 718	5 395	
otal	9 1 1 4			9 114	8 009	6 585	5 395	
ansfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment	Other	Total Available	Approved	Year to Transferred from	Date Received by	Actua
			adjustments			Provincial	municipalities	expenditur the first qu ended 3
		budget	aujustinents		Payment Schedule	Departments to municipalities		Septemb 2007
Thousand		budget	aujusiments					
		buaget						
mmary by Category of Municipality tegory classification		Duaget						
mmary by Category of Municipality tegory classification ategory A								
mmary by Category of Municipality tegory classification ategory A ategory B ategory C		Dudget						
mmary by Category of Municipality tegory classification Zategory A Zategory B Zategory C Inallocated		Dudget						
Immary by Category of Municipality Itegory classification Category A Category B Category C Inallocated Immary by Provincial Departments Cducation		Dudget						
mmary by Category of Municipality tegory classification ategory A ategory A ategory C bategory C bategory C bategory by Provincial Departments iducation teath		Dudget						
Immary by Category of Municipality Itegory classification Category A Category A Category C Jnallocated Immary by Provincial Departments Education Health Social Development Uublic Works, Roads and Transport		Dudget						
Immary by Category of Municipality tegory classification Category A Category C Jnalocated Immary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture		Dudget						
Immary by Category of Municipality Itegory classification Category A Category A Category B Category C Category		Dudget						Septemb 2007
I Thousand ummary by Category of Municipality ategory classification Category A Category B Category C Unallocated ummary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Office of the Premier		Dudget						

Municipal Code: MP307 National departments and their conditional grants R Thousand International Treasury (Vote 8) Local Government Restructuring Grant	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment	Year to da Transferred to municipalities for	Actual expenditure as	Actual expenditure
R Thousand National Treasury (Vote 8) Local Government Restructuring Grant	Revenue Act,				payment	municipalities for	expenditure as	
kational Treasury (Vote 8) Local Government Restructuring Grant					schedule	direct grants and/or expenditure by the national departments for indirect grants	reported by national department by 30 September 2007 ³	municipalitie as of 30 September 2007 ³
Local Government Restructuring Grant								
Local Government Restructuring Grant	500			500	500	500	36	
Logal Government Einangial Management Creat								
Local Government Financial Management Grant	500			500	500	500	36	
Neighbourhood Development Partnership								
								l
Provincial and Local Government (Vote 5)	734 734			734 734	367	367 367	497 497	
Municipal Systems Improvement Grant Disaster Relief Funds*	734			734	367	367	497	
ransport (Vote 33)								l
Public Transport Infrastructure and Systems Grant								
							l l	
Minerals and Energy (Vote 30)								
National Electrification Programme (Municipal) Grant								
National Electrification Programme (Allocation in-kind) Grant								
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
								l
Vater Affairs and Forestry (Vote 34)								
Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects								
Bulk Infrastructure Grant								
Water Services Operating and Transfer Subsidy Grant (Schedule 6)								
Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
Sport and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	1 234			1 234	867	867	533	
	. 201			. 201				
								l
Provincial and Local Government (Vote 5)	33 606			33 606	11 762	11 762	3 417	
Municipal Infrastructure Grant	33 606			33 606	11 762	11 762	3 417	
Sub-Total	33 606			33 606	11 762	11 762	3 417	
			1	1				1
Total allocations in terms of the Division of Revenue Act (Part A)	34 840			34 840	12 629	12 629		0
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment	Year to I Transferred from Provincial	Date Received by municipalities	Actual expenditure
					Schedule	Departments to municipalities		the first qua ended 3 Septemb
R Thousand						ļ		2007
Summary by Category of Municipality								
Category Classification	<u> </u>						ŀ	
Category A Category B						ļ		
Category C Unallocated						ļ		
Summary by Provincial Departments								
Education								
Health								
Social Development								
Public Works, Roads and Transport								
Agriculture Sports, Arts and Culture								
Housing and Local Government								
Office of the Premier								
Other Departments Total of Provincial transfers to Municipalities (Part B) ⁵							I I	1

FIRST QUARTER ENDED 30 SEPTEMBER 2007 Name of Municipality: Gert Sibande				-				
Municipal Code: DC30						Year to d		
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure municipalitie as of 30 September 2007 ³
R Thousand								
National Treasury (Vote 8)	500			500	500	500	37	
Local Government Restructuring Grant								
Local Government Financial Management Grant	500			500	500	500	37	
Neighbourhood Development Partnership								
Provincial and Local Government (Vote 5)	1 000			1 000	500	500	497	
Municipal Systems Improvement Grant	1 000			1 000	500	500	497	
Disaster Relief Funds*								
Transport (Vote 33)								
Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30)	4 104			4 104				
National Electrification Programme (Municipal) Grant								
National Electrification Programme (Allocation in-kind) Grant	4 104			4 104				
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
Water Affairs and Forestry (Vote 34)								
Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects								
Bulk Infrastructure Grant								
Water Services Operating and Transfer Subsidy Grant (Schedule 6)								
Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
Sport and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	5 604			5 604	1 000	1 000	534	
Provincial and Local Government (Vote 5)								
Municipal Infrastructure Grant								
Sub-Total								
Total	5 604			5 604	1 000	1 000		
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment	Other	Total Available	Approved	Year to Transferred from	Date Received by	Actual
		budget	adjustments		Payment Schedule	Provincial Departments to municipalities	municipalities	expenditure the first qua ended 30 Septembe 2007
Different								
R Thousand								
Summary by Category of Municipality								
Summary by Category of Municipality Category classification Category A								
Summary by Category of Municipality Category classification Category A Category B								
Summary by Category of Municipality Category classification Category A Category B Category C								
Summary by Category of Municipality Category classification Category A Category B Category C Unallocated								
Summary by Category of Municipality Category classification Category A Category B Category C Unallocated Summary by Provincial Departments	1 000			1 000				1
Summary by Category of Municipality Category classification Category A Category B Category C Unaliocated Summary by Provincial Departments Education	1 000			1 000				1
Summary by Category of Municipality Category Classification Category A Category B Category C Unallocated Summary by Provincial Departments Education Health	1 000			1 000				1
Summary by Category of Municipality Category classification Category A Category B Category C Unaliocated Summary by Provincial Departments Education	1000			1 000				
Summary by Category of Municipality Category Classification Category A Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development								
Summary by Category of Municipality Category Classification Category A Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture								1
Summary by Category of Municipality Category Classification Category A Category B Category C Unalocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government								
Summary by Category of Municipality Category Classification Category A Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture								

Name of the conditional grants Division of the conditicon of the condit dincidence of the conditiona	CONDITIONAL GRANTS TRAN FIRST QUARTER ENDED 30 SEPTEMBER 2007	SFERRED FROM	NATIONAL DEP	ARTMENTS AND	ACTUAL PAYMEN	TS MADE BY MUN	ICIPALITIES		
Notes of part	Name of Municipality: Delmas				Г				
Lace Lowenmers Resoluting Gart Lace Lowenmers (Net Sub		Revenue Act,				payment	Transferred to municipalities for direct grants and/or expenditure by the national departments for	Actual expenditure as reported by national department by 30 September	expenditure by municipalities as of 30 September
Lad General Manufactures Manufa	R Thousand								
Lad General Financia Magnet Gener Protocola and Laci Government Yore 5) Protocola decomposition in provement Gene Data Index Yore 50 Pack Interport Mathematic and Systems Gener Pack Interport Mathematic and Systems Gener Back Systems Information and Systems Gener Back Interport Mathematic Gener		500			500	500	500		
Productial and Lacad Government Yote 9) Municipal planes ingrowment Geal Damage Interfusione Linearia and Experiments National Experiments Definition and Systems Guart Hereina and Status Definition and Definition and Status Definition and Status Definition and Status Definition and Definition and		500			500	500	500		
Lancage definition 724	Neighbourhood Development Partnership								
Pack Transport Matasulus and Systems Grant Minerals and Energy (Vole 30) National Statestiftotion Organism (Muckadin in kind) (Ginti Backadin in Keischoll Matasin in kind) (Ginti Backadin in Keischoll Matasin in kind) Image: State Stat	Municipal Systems Improvement Grant								
National Electrication Programme (Maching Locard Bachong Haurrichtons Inside Orard Backhogs in the Electrication of Chicas and Schools (Alecation in kind) Backhogs in the Electrication of Chicas and Schools (Alecation in kind) Backhogs in Marcine Schools Of Caret Implementation of Water Socked Populate Sale Interaction of Chicas and Schools (Alecation in kind) Implementation of Water Socked Populate Sale Interactions of Schools Grant Implementation of Water Socked Populate Sale Interactions of Schools Grant Interactions of Schools Grant Sale Interactions of Schools Grant Interactions of Schools Grant Interactions of Schools Grant Interactions of Schools Grant Interactions of Schools Grant Sale Interactions of Schools Grant Interactions of Schools Grant Interaction Interaction Interactions of Schools Grant Interactions of Scho									
Backogs in the Electrication of Clines and Schools (Alocation in-Aurica) Water Antices and Pooles (Alocation in-Aurica) Water Schools 201 Backogs in Veter School									
package in Warr and Samtan a Cinics and Schools Gurt impromention of Warr Services Operating and Transfer Subsky Chart (Scheoule 7) Water Service Operating and Transfer Subsky Chart (Scheoule 7) Sport and Recreation South Africa (Vole 19) 2010 FFA World Cap Stadums Development Grant Sub-Total 1024 I 2024									
Index produces Projects Projects Projects Projects Projects Provided Schedule (6) Water Services Operating and Transfer Subsky Grant (Schedule 6) Water Services Operating and Transfer Subsky Grant (Schedule 6) Water Services Operating and Transfer Subsky Grant (Schedule 6) Water Services Operating and Transfer Subsky Grant (Schedule 7) Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Statume Development Grant Sub-Total Data Field Water Services Operating and Transfer Subsky Grant (Schedule 7) Sub-Total Municipal Infrastructure Grant Sub-Total Municipal Infrastructure Grant Sub-Total Municipal Infrastructure Grant Sub-Total Municipal Infrastructure Grant Municipal Infrastructure Grant Munic	Water Affairs and Forestry (Vote 34)								
varies Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Services Operating and Transfer Schedule 7) Image: Services Operating and									
Warr Services Operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Grant (Schedule 7) Image: Control operating and Transfer Subsidy Schedule 7)									
$ \frac{200 \ FFA \ World Cup Stadums Development Grant } 1224 \ Interval Cup Canal Cup Canal Cup Canal Cup Canal Cup Canal Cup Cup Cup Cup Cup Cup Cup Cup Cup Cup$									
Sub-TotalImage: sub-	Sport and Recreation South Africa (Vote 19)								
Provincial and Local Government (Vote 5) 6 990 6 990 6 990 6 990 6 990 6 990 6 990 6 990 1 228 Sub-Total 6 990 6 990 6 990 6 990 6 990 1 228 Total 6 990 6 990 6 990 6 990 1 228 Total 8 224 7 857 7 857 1 228 Transfers by Provincial Departments to Municipalities(Agency services) Main budget Adjustment budget Other adjustments Total Available Approved Provincial Departments to municipalities Received by municipalities Received by municipalities Received by municipalities Approved municipalities R Thousand	2010 FIFA World Cup Stadiums Development Grant								
Municipal Infrastructure Grant 6 990 6 990 6 990 6 990 6 990 1 220 Sub-Total 6 990 6 990 6 990 6 990 1 220 Total 8 224 8 224 7 857 7 857 1 220 Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustments Other adjustments Other adjustments Approved payment Transferred Tom municipalities Received by texpenditures Actual render 300 R Thousand Image: Second Billion <	Sub-Total	1 234			1 234	867	867		
Municipal Infrastructure Grant 6 990 6 990 6 990 6 990 6 990 1 220 Sub-Total 6 990 6 990 6 990 6 990 1 220 Total 8 224 8 224 7 857 7 857 1 220 Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustments Other adjustments Other adjustments Approved payment Transferred Tom municipalities Received by texpenditures Actual render 300 R Thousand Image: Second Billion <									
Total 8 224 8 224 7 857 7 857 1 228 Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment budget Other adjustments Total Available Approved Payment Schedule Transferred from Provincial Departments to municipalities Received by municipalities R Thousand									
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment budget Other adjustments Total Available Approved Payment Schedule Transferred from Payment Schedule Received by municipalities Actual expenditure first quart ended 30 September 2007 R Thousand	Sub-Total	6 990			6 990	6 990	6 990	1 228	
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment budget Other adjustments Total Available Approved Payment Schedule Transferred from Payment Schedule Received by municipalities Actual expenditure first quart ended 30 September 2007 R Thousand								T	
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment budget Other adjustments Total Available Approved Payment Schedule Transferred from Provincial begrementes Received by municipalities Received by municipalities Actual expenditure fit fits quart R Thousand	Total	8 224			8 224	7 857			
R Thousand Image: Category of Municipality Image: Category	Transfers by Provincial Departments to Municipalities(Agency services)	Main budget			Total Available	Payment	Transferred from Provincial Departments to	Received by	expenditure for the first quarter ended 30 September
Category classification Image: Category A classification Image: Category A classification Image: Category B classification Image: Category C classification Image: Category Clas	R Thousand								2007
Category A Category B Category B Image: Category B Image: Category C Image: Category C									
Category C Unallocated Image: Category C Image: Category	Category A								
Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Office of the Premier	Category C								
Health Social Development Social Development Public Works, Roads and Transport Agriculture File Sports, Arts and Culture File Housing and Local Government File Office of the Premier File Other Departments File									
Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	Health								
Sports, Arts and Culture Housing and Local Government Housing and Local Government Chice of the Premier Office of the Premier Cher Departments	Public Works, Roads and Transport								
Office of the Premier Other Departments									
Other Departments									
	Other Departments								

Name of Municipality: Emalahleni (Mp) Municipal Code: MP312				٦		Year to d	ate	
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure municipaliti as of 30 Septembe 2007 ³
R Thousand								
National Treasury (Vote 8)	1 500			1 500	1 500			
Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership	1 500			1 500	1 500			
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant	750 750			750 750	367 367	367 367		
Disaster Relief Funds*								
Transport (Vote 33) Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant	1 152 1 152			1 152 1 152	1 152 1 152	1 152 1 152	99 99	
National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
Vater Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects								
Industriation of water Services Projects Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6)								
Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
port and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	3 402			3 402	3 019	1 519	99	
rovincial and Local Government (Vote 5)	34 746			34 746	7 142	7 142	2 629	2
Municipal Infrastructure Grant	34 746			34 746	7 142	7 142	2 629	2
Sub-Total	34 746			34 746	7 142	7 142	2 629	2
Total	38 148			38 148	10 161	8 661	2 728	2
						Year to	Date	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual expenditure the first qua ended 30 Septembe 2007
R Thousand								2001
ummary by Category of Municipality ategory classification								
Category B								
Category C Unallocated								
Education Health								
Education Health Social Development Public Works, Roads and Transport Agriculture								
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier								

Name of Municipality: Steve Tshwete				-				
Municipal Code: MP313 National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Year to d Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure municipaliti as of 30 September 2007 ³
R Thousand								
National Treasury (Vote 8)	500			500	500	500	90	
Local Government Restructuring Grant Local Government Financial Management Grant	500			500	500	500	90	
Neighbourhood Development Partnership	500			500	500	500	50	
	734			704	267	367		
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant	734			734 734	367 367	367		
Disaster Relief Funds*								
Transport (Vote 33)								
Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30)	2 079			2 079	2 079	2 079	1 245	
National Electrification Programme (Municipal) Grant	2 079			2 079	2 079	2 079	1 245	
National Electrification Programme (Allocation in-kind) Grant								
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
Vater Affairs and Forestry (Vote 34)								
Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects Bulk Infrastructure Grant								
Water Services Operating and Transfer Subsidy Grant (Schedule 6)								
Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
Sport and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
	0.040			3 313	0.040	2 946	4 005	
Sub-Total	3 313			3 3 1 3	2 946	2 940	1 335	
Provincial and Local Government (Vote 5)	12 019			12 019	6 529	6 529	3 897	
Municipal Infrastructure Grant	12 019			12 019	6 529	6 529	3 897	
Sub-Total	12 019			12 019	6 529	6 529	3 897	
Total	15 332			15 332	9 475	9 475	5 232	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Year to Transferred from Provincial Departments to municipalities	Date Received by municipalities	Actual expenditure the first qua ended 30 September
								2007
R Thousand								
Summary by Category of Municipality Category classification								
Category A								
Category B Category C Unallocated								
Education			1					
Education Health								
Education Health Social Development								
Education Health Social Development Public Works, Roads and Transport Agriculture								
Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture								
Health Social Development Public Works, Roads and Transport Agriculture								

Name of Municipality: Emakhazeni Municipal Code: MP314				Г		Year to d	ate	
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure municipalitie as of 30 September 2007 ³
R Thousand								
National Treasury (Vote 8)	1 500			1 500	1 500	1 500	350	
Local Government Restructuring Grant	1 500			1 500	1 500	1 500	050	
Local Government Financial Management Grant Neighbourhood Development Partnership	1 500			1 500	1 500	1 500	350	
Provincial and Local Government (Vote 5)	734 734			734 734	367 367	367 367		
Municipal Systems Improvement Grant Disaster Relief Funds*	734			734	367	367		
Francis (Vala 22)								
Transport (Vote 33) Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant	3 639 3 639			3 639 3 639	2 500 2 500	2 000 2 000		
National Electrification Programme (Allocation in-kind) Grant								
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects								
Bulk Infrastructure Grant								
Water Services Operating and Transfer Subsidy Grant (Schedule 6)								
Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
Sport and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	5 873			5 873	4 367	3 867	350	
Provincial and Local Government (Vote 5)	3 430			3 430	2 250	2 250	1 457	
Municipal Infrastructure Grant	3 430			3 430	2 250	2 250	1 457	
Sub-Total	3 430			3 430	2 250	2 250	1 457	
Total	9 303			9 303	6 617	6 117	1 807	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment	Other	Total Available	Approved	Year to Transferred from	Date Received by	Actual
ransers by rice means began anents to mannerpunnes, Agency services,	mani buuget	budget	adjustments		Payment Schedule	Provincial Departments to municipalities	municipalities	expenditure the first qua ended 30 Septembe 2007
R Thousand								
Summen by Ostenent of Municipality								
Summary by Category of Municipality Category classification								
Category A Category B								
Category C								
Unallocated								
			1					
Education Health								
Education Health Social Development								
Education Health								
Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture								
Education Health Social Development Public Works, Roads and Transport Agriculture								

Name of Municipality: Thembisile				r				
Municipal Code: MP315 National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Year to d Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure municipaliti as of 30 Septembe 2007 ³
R Thousand								
National Treasury (Vote 8)	1 000			1 000	1 000	1 000		
Local Government Restructuring Grant Local Government Financial Management Grant	1 000			1 000	1 000	1 000		
Neighbourhood Development Partnership	1000			1 000	1 000	1000		
Provincial and Local Government (Vote 5)	1 634			1 634	817	817		
Municipal Systems Improvement Grant	1 634			1 634	817	817		
Disaster Relief Funds*								
Transport (Vote 33) Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant	1 215			1 215	607	607		
National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	1 215			1 215	607	607		
Jater Affairs and Forestry (Vote 34)	21 745			21 745	11 884	13 949		7
Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects Bulk Infrastructure Grant								
Water Services Operating and Transfer Subsidy Grant (Schedule 6)								
Water Services Operating and Transfer Subsidy Grant (Schedule 7)	21 745			21 745	11 884	13 949		
port and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	25 594			25 594	14 308	16 373		8
rovincial and Local Government (Vote 5) Municipal Infrastructure Grant	40 039 40 039			40 039 40 039				
Sub-Total	40 039			40 039				
				65 633	14 308	16 373		8
Total	65 633							
						Year to		1
	65 633 Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Year to Transferred from Provincial Departments to municipalities	Date Received by municipalities	Actual expenditure the first qui ended 3 Septemb 2007
ransfers by Provincial Departments to Municipalities(Agency services)				Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	expenditur the first qu ended 3 Septemb
ransfers by Provincial Departments to Municipalities(Agency services) Thousand				Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	expenditur the first qu ended 3 Septemb
ransfers by Provincial Departments to Municipalities(Agency services) Thousand ummary by Category of Municipality tegory classification				Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	expenditur the first qu ended 3 Septemb
ransfers by Provincial Departments to Municipalities(Agency services) Thousand ummary by Category of Municipality ategory classification Category A Category B				Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	expenditur the first qu ended 3 Septemb
ransfers by Provincial Departments to Municipalities(Agency services) Thousand Immary by Category of Municipality ategory classification Category A Category B Category C				Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	expenditur the first qu ended 3 Septemb
ransfers by Provincial Departments to Municipalities(Agency services) I Thousand I Thousand I Category A Category A Category A Category A Category C Unallocated				Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	expenditur the first qu ended 3 Septemb
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand iummary by Category of Municipality Category classification Category B Category C Unalocated iummary by Provincial Departments Education				Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	expenditur the first qu ended 3 Septemb
R Thousand Summary by Category of Municipality Sategory classification Category A Category B Category C Unalocated Summary by Provincial Departments Education Health				Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	expenditur the first qu ended 3 Septemb
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Category of Municipality Category Category B Category B Category C Unalocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport				Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	expenditur the first qua ended 3 Septemb
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Category of Municipality Category Category A Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture				Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	expenditur the first qua ended 3 Septemb
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Category of Municipality Category Lassification Category A Category A Category B Category C Unalicated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government				Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	expenditur the first qua ended 3 Septemb
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Category of Municipality Category Category A Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture				Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	expenditur the first qu ended 3 Septemb

Name of Municipality: Dr J.S. Moroka Municipal Code: MP316]		Year to d	ate	
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure municipalitie as of 30 September 2007 ³
R Thousand								
National Treasury (Vote 8)	500			500	500	500		
Local Government Restructuring Grant								
Local Government Financial Management Grant	500			500	500	500		
Neighbourhood Development Partnership								
Provincial and Local Government (Vote 5)	734			734	367	367		
Municipal Systems Improvement Grant Disaster Relief Funds*	734			734	367	367		
Disaster Heiler Funds								
Transport (Vote 33)								
Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30)								
National Electrification Programme (Municipal) Grant								
National Electrification Programme (Allocation in-kind) Grant								
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
Water Affairs and Forestry (Vote 34)	44 273			44 273	24 268	23 140	16 300	
Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects								
Bulk Infrastructure Grant								
Water Services Operating and Transfer Subsidy Grant (Schedule 6)	44 273			44 273	24 268	23 140	16 300	
Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
Sport and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	45 507			45 507	25 135	24 007	16 300	
Provincial and Local Government (Vote 5)	41 108			41 108	12 000	12 000	1 490	3
Municipal Infrastructure Grant	41 108			41 108	12 000	12 000	1 490	3
Sub-Total	41 108			41 108	12 000	12 000	1 490	3
			1				1	
Total	86 615			86 615	37 135	36 007	17 790	3
						Year to	Date	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual expenditure the first qua ended 30 Septembe 2007
R Thousand								2007
	-							
Category classification Category A Category B								
Category classification Category A								
Category classification Category A Category B Category C Unallocated								
Category B Category C								
Category classification Category A Category B Category C Unalocated Summary by Provincial Departments Education Health								
Category classification Category A Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development								
Category classification Category A Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture								
Category classification Category A Category A Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture								
Category classification Category A Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture								

FIRST QUARTER ENDED 30 SEPTEMBER 2007 Name of Municipality: Nkangala								
Municipal Code: DC31						Year to d		
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure l municipalitie as of 30 September 2007 ³
R Thousand								
National Treasury (Vote 8)	500			500	500	500		
Local Government Restructuring Grant								
Local Government Financial Management Grant	500			500	500	500		
Neighbourhood Development Partnership								
Provincial and Local Government (Vote 5)	1 000			1 000	500	500	75	
Municipal Systems Improvement Grant	1 000			1 000	500	500	75	
Disaster Relief Funds*								
Transport (Vote 33)								
Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30)	4 674			4 674				
National Electrification Programme (Municipal) Grant								
National Electrification Programme (Allocation in-kind) Grant	4 674			4 674				
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
Water Affairs and Forestry (Vote 34)								
Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects								
Bulk Infrastructure Grant								
Water Services Operating and Transfer Subsidy Grant (Schedule 6)								
Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
Sport and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	6 174			6 174	1 000	1 000	75	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant								
Sub-Total								
				ļļ				
Total	6 174			6 174	1 000	1 000	75	
						Year to	Date	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual expenditure the first qua ended 30 Septembe 2007
R Thousand								
Summary by Category of Municipality	+							
Category A								
Category B Category C								
Unallocated								
Summary by Provincial Dependments	1 000			1 000				
Summary by Provincial Departments Education	1 000			1 000				
Health								
Social Development								
Public Works, Roads and Transport	1 000			1 000				
Agriculture			1				1	1
Agriculture Sports, Arts and Culture								
Sports, Arts and Culture Housing and Local Government								
Sports, Arts and Culture								

Municipal Graphing to Biology (and second local graphing second	Name of Municipality: Thaba Chweu								
Distant spatiants at Pair conditional givesDistant of his 1 delayAppendix (del periodTell synthesis period <br< th=""><th></th><th></th><th></th><th></th><th>Г</th><th></th><th></th><th></th><th></th></br<>					Г				
Land Converse Transmit Number Reference Unit of Same Reference Transmit Number Reference Transm	Municipal Code: MP321 National departments and their conditional grants	Revenue Act,				payment	Transferred to municipalities for direct grants and/or expenditure by the national departments for	Actual expenditure as reported by national department by 30 September	Actual expenditure municipaliti as of 30 Septembe 2007 ³
Lacial converse framework	R Thousand								
Lacial converse framework	National Transum (Vata 8)	250			250	050	050		
Luci decomponent Priore by the space of the		250			250	250	250		
Name: and card Government (Vot 9) handing Josen interport (Vot 9) handing Josen interport (Vot 9) handing Josen interport (Vot 9) handing Linear Josen interport (Vot 9) handing L	-	250			250	250	250		
Production of Local Government (Net 9) Annoxed Splanms Incovernet Gent Decision in Marchan Splanms (Network 9) Note all Entertion (Net 93) Note all Entertion (Network 90) Note all Entertion (Network	-								
Mancing Systems introverem Chart 734 734 734 734 734 734 734 735									
Densite Field Fund: framegor (Viet 33) Product Transport (Viet 33) Product Transport (Viet 33) Product Transport (Viet 33) Product Transport (Viet 34) Product Transport (Viet 34) Pro	Provincial and Local Government (Vote 5)	734			734	367	367		
Transport (Vise 30) Public Transport Interactive and Systeme Grant 8 9	Municipal Systems Improvement Grant	734			734	367	367		
Public Transport Hatarucuin and Systems Grant Hard Strategic Hatarucuin and Systems (Ches 30) Hard Strategic Hatarucuin (Ches 30) Hatarucuin (Ches 3	Disaster Relief Funds*								
Manena and Energy (Vole 30) 8 482 4 24 4 4 24	Transport (Vote 33)								
National Exercition Programm (Autocip) Goal Backags in the Exercitication of Chicas and Schools (Albecation in-Anno) 9642 4 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
National Exercition Programm (Autocip) Goal Backags in the Exercitication of Chicas and Schools (Albecation in-Anno) 9642 4 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Nutron Electrication Programmer (Abcellon is kind) and the Bechtholation of Clines and Schools (Abcellon is kind) and the Bechtholation of Clines and Schools (Abcellon is kind) and the Bechtholation of Clines and Schools (Abcellon is kind) and the Bechtholation of Clines and Schools (Abcellon is kind) and the Bechtholation of Clines and Schools (Abcellon is kind) and the Bechtholation of Ware Schools (Data) is and Schools (Abcellon is kind) and the Bechtholation of Ware Schools (Data) is and School (Data) is and Schools (Data) is and Schools (Data) is and School (Data) is and Schoo		8 482			8 482	4 241	4 241		
Backage in the Electrication of Cinks and Schools (Allocation in-Amri) where Attins and Forestry (Yone 3). Backage in the Electrication of Cinks and Schools (Cant) Implementation of Water Sockers Operating and Transfer Subschy (Cant) Electrication of Cinks and Schools (Cant) Electrication of Cinks and Electrication of Cinks and Electricat									
Ane Affairs and Forestry (Vois 3) Backbar Mater and Sonces and Schools Gard Impermetation (Water Sonces Projets Backbar Water and Schools Gard Impermetation (Water Sonces Projets) Backbar Sonces Projets Backbar Mater and Schools Gard Impermetation (Water Sonces Projets) Backbar Mater Sonces Projets Backbar Mater and Schools Gard (Echadule 7) 446 4400 4400 4400 4400 4400 4400 4400		8 482			8 482	4 241	4 241		
Backops Water and Sandar Dinks and Schools Gant injementation Water Sorices Projects Bak hattacture Dark Water Sorices Projects Bak hattacture Dark Water Sorices Projects Bak hattacture Contri Water Sorices Projects Bak hattacture Contri Water Sorices Projects Bak hattacture Contri Water Sorices Projects Bak hattacture Contri Solution South Africa (Vote 19) 2010 FFA World Cap Stadums Development Gant Solution FFA World Cap Stadums Development Status Solution FFA World Cap Status	Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
Backops Water and Sandar Dinks and Schools Gant injementation Water Sorices Projects Bak hattacture Dark Water Sorices Projects Bak hattacture Dark Water Sorices Projects Bak hattacture Contri Water Sorices Projects Bak hattacture Contri Water Sorices Projects Bak hattacture Contri Water Sorices Projects Bak hattacture Contri Solution South Africa (Vote 19) 2010 FFA World Cap Stadums Development Gant Solution FFA World Cap Stadums Development Status Solution FFA World Cap Status									
Impermentation of Mater Services Depending and Transfer Subsidy Grant (Scheadule 6) Water Services Operating and Transfer Subsidy Grant (Scheadule 6) Water Services Operating and Transfer Subsidy Grant (Scheadule 6) Water Services Operating and Transfer Subsidy Grant (Scheadule 6) Sport and Recreation South Attice (Vote 19) 2010 FFA World Cup Stadums Development Grant Sub-Total 2010 FFA World Cup Stadums Development Grant Sub-Total 2010 FFA World Cup Stadums Development Grant Sub-Total 2010 FFA World Cup Stadums Development Grant 2010 FFA World Cup Stadums Development Type Stadue Status 2010 FFA World Cup Status 2010 FFA World	Water Affairs and Forestry (Vote 34)	962		4 000	4 962	557	329	15	
Bak hardware wave operating and Transfer Subsky Grant (Schedule 7) Water Service Operating and Transfer Subsky Grant (Schedule 7) Water Service Operating and Transfer Subsky Grant (Schedule 7) Water Service Operating and Transfer Subsky Grant (Schedule 7) Water Service Operating and Transfer Subsky Grant (Schedule 7) Sub Total Average Subsky Grant (Schedule 7) Sub Total Average Subsky Grant (Schedule 7) Sub Total Operating Subsky G									
Wate Services Operating and Transfer Subady Grant (Schedule 7) 446 446 447 3.14 3.29 1.5 Sport and Recreation South Africa (Yote 19) 1042 4000 14428 5.415 5.017 1.15 Sub-Total 10420 4000 14428 5.415 5.017 1.15 5.11 Sub-Total 10420 4000 14428 5.945 9.965 8.916									
Water Services Operating and Transfer Subsidy Grant (Schedule 7) 488 Image: Control of the con				4 000					
Sport and Recreation South Atrica (Vote 19) 2010 FIFA World Cup Stadiums Development Grant Image: Control of Co	Water Services Operating and Transfer Subsidy Grant (Schedule 6)	476			476	314	329	15	
2010 FFA World Cup Stadiums Development Grant Image: Control of the Con	Water Services Operating and Transfer Subsidy Grant (Schedule 7)	486			486	243			
2010 FFA World Cup Stadiums Development Grant Image: Control of the Con	Sport and Recreation South Africa (Vote 19)								
Sub-TotalImage: state of the st									
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant 9 963 9 963 9 963 8 4 16 Sub-Total 9 963 9 963 9 963 9 963 9 963 8 4 16 Total 20 391 4 000 24 391 15 370 15 150 6 4 31 Total 20 391 4 000 24 391 15 370 15 150 6 4 31 Transfers by Provincial Departments to Municipalities (Agency service) Main budget Adjustment Other adjustments Total Available Approved Payment Schedule Provincial Transfers for Provincial Departments to Municipalities (Agency service) Adjustment Other adjustments Approved Payment Schedule Provincial Payment Schedule Received by Provincial Payment Schedule Received by Provincial Payment Schedule Adjustment Payment Schedule Adjustment Payment Schedule Adjustment Payment Schedule Adjustment Payment Schedule Adjustment Payment Schedule Adjustment Payment Schedule Adjustment Payment Schedule Adjustment Payment Payment Schedule Adjustment Payment Payment Schedule Adjustment Payment Pa	2010 FIFA World Cup Stadiums Development Grant								
Municipal Infrastructure Grant 9 963 9 663 8 416 0	Sub-Total	10 428		4 000	14 428	5 415	5 187	15	
Municipal Infrastructure Grant 9 963 9 663 8 416 0									
Municipal Infrastructure Grant 9 963 9 663 8 416 0	Brovingial and Local Government (Veta 5)	0.062			0.062	0.062	0.062	9 416	
Sub-TotalImage: series of the se									
Total 20 391 4 000 24 391 15 378 15 150 8 431 Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment budget Total Available Approved Payment Schedule Transferred from Provincial Departments to municipalities Received by Actual municipalities Received by expenditure the first qu ended 3 R Thousand	wonopa miasi delare crant	5 505	l		5 505	5 505	5 505	0410	
Transfers by Provincial Departments to Municipalities (Agency services) Transfers by Provincial Departments to Municipalities (Agency services) R Thousand Adjustment Main budget Adjustment budget Adjustment budget Adjustment budget Category of Municipalities Adjustments Category of Municipality Category of Municipality Category A Category B Category B Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Office of the Premier Defice of the Pr	Sub-Total	9 963			9 963	9 963	9 963	8 416	
Transfers by Provincial Departments to Municipalities (Agency services) Transfers by Provincial Departments to Municipalities (Agency services) R Thousand Adjustment Main budget Adjustment budget Adjustment budget Adjustment budget Category of Municipalities Adjustments Category of Municipality Category of Municipality Category A Category B Category B Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Office of the Premier Defice of the Pr	T-11			1 000	04.004	45.070	45.450	0.404	
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment budget Other aljustments Total Available Approved Payment Schedule Transferred from Pervincial Departments to municipalities Received by municipalities Actual expenditur the first que expenditur the first que expenditur R Thousand	i otai	20 391		4 000	24 391	15 3/6			
R Thousand and the second seco	Transfers hu Dravinsial Departments to Municipalities/ Avenau convises)	Main hudget	Adiustment	Other	Total Available	Annual			Actual
sumary Qategory of Municipality Image of Municipality <th>Transiers by Fromicial Departments to municipalities(Agency services)</th> <th>main budget</th> <th></th> <th></th> <th>Total Available</th> <th></th> <th></th> <th></th> <th>expenditur</th>	Transiers by Fromicial Departments to municipalities(Agency services)	main budget			Total Available				expenditur
Category classification Image: Category A category A category B category C unalocated Image: Category C			budget	adjustments			Departments to		ended 3 Septemb
Category classification Image: Category A category A category B category C unalocated Image: Category C	R Thousand		budget	adjustments			Departments to		ended 3 Septemb
Category A Category B Image: Category B Image: Category B Image: Category C Image: Category Category Category C Image: Category			budget	adjustments			Departments to		ended 3 Septemb
Category B Category C Image: Category C Image: Category C Unalocated Summary by Provincial Departments Image: Category C Image: Category C Summary by Provincial Departments Image: Category C Image: Category C Image: Category C Summary by Provincial Departments Image: Category C Image: Category C Image: Category C Image: Category C Summary by Provincial Departments Image: Category C Image: Category	Summary by Category of Municipality		budget	adjustments			Departments to		ended 3 Septemb
Category C Unalocated unalocated Image: Category C Unalocated Image: Category C Image: Category C Image: Category C Image: Category C Image: Category C Image: Category C Image: Category Category Category C Image: Category Category Category C Image: Category Category Category Category C Image: Category Category Category Category C Image: Category	Summary by Category of Municipality Category classification		budget	adjustments			Departments to		ended 3 Septemb
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	Summary by Category of Municipality Category classification Category A		budget	adjustments			Departments to		ended 3 Septemb
Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Office of the Prem	Summary by Category of Municipality Category classification Category A Category B Category C		budget	adjustments			Departments to		ended 3 Septemb
Health Social Development Social Development Public Works, Roads and Transport Social Development Social Development Agriculture Social Course Social Development Sports, Arts and Culture Social Development Social Development Other Departments Other Departments Social Development	Summary by Category of Municipality Category classification Category A Category B Category C Unallocated		budget	adjustments			Departments to		ended 3 Septemb
Social Development	Summary by Category of Municipality Category classification Category A Category B Category C Unallocated Summary by Provincial Departments		budget	adjustments			Departments to		ended 3 Septemb
Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	Summary by Category of Municipality Category classification Category A Category B Category C Unaliocated Summary by Provincial Departments Education		budget	adjustments			Departments to		ended 3 Septemb
Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Office of the Premier Other Departments	Summary by Category of Municipality Category Classification Category A Category B Category C Unalocated Summary by Provincial Departments Education Health		budget	adjustments			Departments to		ended 3 Septemb
Housing and Local Government Office of the Premier Other Objectments	Summary by Category of Municipality Category classification Category A Category B Category C Unalocated Summary by Provincial Departments Education Health Social Development		budget	adjustments			Departments to		ended 3 Septemb
Office of the Premier Other Departments	Category classification Category A Category B Category C Unalocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport		budget	adjustments			Departments to		ended 3 Septemb
Other Departments	Summary by Category of Municipality Category Classification Category A Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture		budget	adjustments			Departments to		ended 3 Septemb
	Summary by Category of Municipality Category Catesfifcation Category A Category B Category C Unalocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government		budget	adjustments			Departments to		ended 3 Septemb
	Summary by Category of Municipality Category Classification Category A Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier		budget	adjustments			Departments to		ended 3 Septemb

FIRST QUARTER ENDED 30 SEPTEMBER 2007 Name of Municipality: Mbombela								
Municipal Code: MP322]		Year to d	ate	
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditum municipali as of 30 Septemb 2007 ³
R Thousand								
lational Treasury (Vote 8)	500			500	500	500	72	
Local Government Restructuring Grant								
Local Government Financial Management Grant	500			500	500	500	72	
Neighbourhood Development Partnership								
rovincial and Local Government (Vote 5)	734			734	367	367	305	
Municipal Systems Improvement Grant	734			734	367	367	305	
Disaster Relief Funds*	704			704	507	507	303	
ansport (Vote 33)	55 000			55 000	27 500	13 750	334	
Public Transport Infrastructure and Systems Grant	55 000			55 000	27 500	13 750	334	
Minerals and Energy (Vote 30)	47 312			47 312	26 996	6 156		
National Electrification Programme (Municipal) Grant	35 000			35 000	20 840			
National Electrification Programme (Allocation in-kind) Grant	12 312			12 312	6 156	6 156		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
ater Affairs and Forestry (Vote 34)	30 716		6 000	36 716	17 355	13 552	5 075	
Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects								
Bulk Infrastructure Grant			6 000	6 000				
Water Services Operating and Transfer Subsidy Grant (Schedule 6)	30 716			30 716	17 355	13 552	5 075	
Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
port and Recreation South Africa (Vote 19)	389 644			389 644	194 822	165 871	160 475	
2010 FIFA World Cup Stadiums Development Grant	389 644			389 644	194 822	165 871	160 475	
Sub-Total	523 906		6 000	529 906	267 540	200 196	166 261	
rovincial and Local Government (Vote 5)	70 754			70 754	36 144	36 144	25 514	
Municipal Infrastructure Grant	70 754			70 754	36 144	36 144	25 514	
Sub-Total	70 754			70 754	36 144	36 144	25 514	
Total	594 660		6 000	600 660	303 684	236 340	191 775	
						Year to		
ransfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actua expenditu the first qu ended Septem 2007
R Thousand								
ummary by Category of Municipality								
ategory classification								
Category A Category B			1					
Category A Category B Category C								
Category A Category B Category C Unallocated								
Category A Category B Category C Unallocated								
Category A Category B Category C Unalocated Summary by Provincial Departments Education								
Category A Category B Category C Unalocated Summary by Provincial Departments Education Health								
Category A Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport								
Category B Category C Unalocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture								
Category A Category B Category C Unalocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture								
Category A Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government								
Category A Category B Category C Unalocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture								

FIRST QUARTER ENDED 30 SEPTEMBER 2007								
Name of Municipality: Umjindi Municipal Code: MP323				ſ		Year to d	ate	
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure municipaliti as of 30 September 2007 ³
R Thousand								
National Treasury (Vote 8)	500			500	500	500		
Local Government Restructuring Grant								
Local Government Financial Management Grant Neighbourhood Development Partnership	500			500	500	500		
Neighbourhood Development Pannersnip								
Provincial and Local Government (Vote 5)	734			734	367	367		
Municipal Systems Improvement Grant Disaster Relief Funds*	734			734	367	367		
Fransport (Vote 33) Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30)	4 473			4 473	2 476	1 197		
National Electrification Programme (Municipal) Grant	2 079			2 079	1 279			
National Electrification Programme (Allocation in-kind) Grant	2 394			2 394	1 197	1 197		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
Vater Affairs and Forestry (Vote 34)								
Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects								
Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6)								
Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
port and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	5 707			5 707	3 343	2 064		
Provincial and Local Government (Vote 5)	7 899			7 899	2 700	2 700	1 167	
Municipal Infrastructure Grant	7 899			7 899	2 700	2 700	1 167	
Sub-Total	7 899			7 899	2 700	2 700	1 167	
Total	13 606			13 606	6 043	4 764	1 167	
ransfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment	Other	Total Available	Approved	Year to Transferred from	Date Received by	Actual
ransiers by i rovincial beparatients to manicipalities (Agency services)				Total Available				expenditure
		budget	adjustments		Payment Schedule	Provincial Departments to municipalities	municipalities	the first qua ended 30 Septembe
R Thousand		budget	adjustments			Departments to	municipalities	the first qua ended 3
		budget	adjustments			Departments to	municipalities	the first qua ended 3 Septemb
ummary by Category of Municipality		budget	adjustments			Departments to	municipalities	the first qua ended 3 Septemb
iummary by Category of Municipality ategory classification Category A		budget	adjustments			Departments to	municipalities	the first qua ended 30 Septembe
Summary by Category of Municipality Category classification Category A Category B		budget	adjustments			Departments to	municipalities	the first qua ended 30 Septembe
ummary by Category of Municipality ategory classification Category A Category B Category C		budget	adjustments			Departments to	municipalities	the first qua ended 3 Septemb
ummary by Category of Municipality ategory classification Category A Category B Category C Unallocated		budget	adjustments			Departments to	municipalities	the first qua ended 3 Septemb
iummary by Category of Municipality ategory classification Category A Category B Category C Unalocated iummary by Provincial Departments Education		budget	adjustments			Departments to	municipalities	the first qua ended 3 Septemb
aummary by Category of Municipality ategory classification Category A Category B Category C Unalocated iummary by Provincial Departments Education Health		budget	adjustments			Departments to	municipalities	the first qua ended 3 Septemb
Summary by Category of Municipality Category Classification Category B Category B Category C Unaliccated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport		budget	adjustments			Departments to	municipalities	the first qua ended 3 Septemb
Summary by Category of Municipality Category classification Category A Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture		budget	adjustments			Departments to	municipalities	the first qua ended 3 Septemb
Summary by Category of Municipality Category Classification Category B Category B Category C Unaliccated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport		budget	adjustments			Departments to	municipalities	the first qua ended 3 Septemb
Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture		budget	adjustments			Departments to	municipalities	the first qua ended 30 Septembe

CONDITIONAL GRANTS TRAN: FIRST QUARTER ENDED 30 SEPTEMBER 2007 Name of Municipality: Nkomazi								
Municipal Code: MP324				ſ		Year to d	ata	
Municipal Code: MF324 National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditur municipali as of 30 Septemb 2007 ³
R Thousand								
lational Treasury (Vote 8)	500			500	500	500		
Local Government Restructuring Grant								
Local Government Financial Management Grant	500			500	500	500		
Neighbourhood Development Partnership								
rovincial and Local Government (Vote 5)	1 484			1 484	742	742		
Municipal Systems Improvement Grant	1 484			1 484	742	742		
Disaster Relief Funds*								
ransport (Vote 33)								
Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant	3 420			3 420	1 710	1 710		
National Electrification Programme (Allocation in-kind) Grant	3 420			3 420	1 710	1 710		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	20			20				
/ater Affairs and Forestry (Vote 34)	29 030		8 000	37 030	15 652	13 719	341	
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects								
Bulk Infrastructure Grant			8 000	8 000				
Water Services Operating and Transfer Subsidy Grant (Schedule 6)	29 030		0.000	29 030	15 652	13 719	341	
Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
port and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	34 434		8 000	42 434	18 604	16 671	341	
	04 404		0000	72 707	10 004	100/1	341	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	50 119 50 119			50 119 50 119	24 450 24 450	24 450 24 450	20 947 20 947	
Sub-Total	50 1 19			50 119	24 450	24 450	20 947	
Total	84 553		8 000	92 553	43 054	41 121	21 288	
ransfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Year to Transferred from Provincial Departments to municipalities	Received by municipalities	Actua expenditu the first qu ended Septem 2007
Thousand								
ummary by Category of Municipality ategory classification								
Category A								
Category B								
	1							
Category C				1 1				
Category C Unallocated								
Category C Unallocated ummary by Provincial Departments Education								
Category C Unalocated ummary by Provincial Departments Education Health								
Category C Unalocated ummary by Provincial Departments Education Health Social Development								
Category C Unallocated ummary by Provincial Departments Education Health Social Development Public Works, Roads and Transport								
Category C Unalocated ummary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture								
Category C Unallocated summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government								
Category C Unalocated ummary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture								

CONDITIONAL GRANTS TRAN FIRST QUARTER ENDED 30 SEPTEMBER 2007 Name of Municipality: Bushbuckridge	SFERRED FROM	NATIONAL DEP	ARTMENTS AND	ACTUAL PAYMEN	ITS MADE BY MUN	ICIPALITIES		
Municipal Code: MP325 National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Year to d Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure b municipalitie as of 30 September 2007 ³
R Thousand								
National Treasury (Vote 8)	250			250	250			
Local Government Restructuring Grant								
Local Government Financial Management Grant Neighbourhood Development Partnership	250			250	250			
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant	884 884			884 884	442 442	442 442		
Disaster Relief Funds*	004			004	442	442		
Transport (Vote 33) Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant	9 302			9 302	4 651	4 651		
National Electrification Programme (Allocation in-kind) Grant	9 302			9 302	4 651	4 651		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								
Water Affairs and Forestry (Vote 34)	49 191		11 950	61 141	28 554	8 922		
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects								
Bulk Infrastructure Grant			11 950	11 950				
Water Services Operating and Transfer Subsidy Grant (Schedule 6)								
Water Services Operating and Transfer Subsidy Grant (Schedule 7)	49 191			49 191	28 554	8 922		
Sport and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	59 627		11 950	71 577	33 897	14 015		
Provincial and Local Government (Vote 5)	98 167			98 167	36 000	36 000	32 127	
Municipal Infrastructure Grant	98 167			98 167	36 000	36 000	32 127	
Sub-Total	98 167			98 167	36 000	36 000	32 127	
Total	157 794		11 950	169 744	69 897	50 015	32 127	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Year to Transferred from Provincial Departments to municipalities	Date Received by municipalities	Actual expenditure the first quar ended 30 September
R Thousand								2007
Summary by Category of Municipality Category classification								
Category A Category B								
Category C Unallocated								
Summary by Provincial Departments Education								
Health Social Development								
Public Works, Roads and Transport								
Agriculture Sports, Arts and Culture								
Housing and Local Government Office of the Premier								
Other Departments								
Total of Provincial transfers to Municipalities (Part B) ⁵						<u> </u>		

FIRST QUARTER ENDED 30 SEPTEMBER 2007 Name of Municipality: Ehlanzeni								
Nuncipal Code: DC32 National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Year to d Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	ate Actual expenditure as reported by national department by 30 September 2007 ³	Actual expenditure t municipalitie as of 30 September 2007 ³
R Thousand								
National Treasury (Vote 8)	500			500	500	500		
Local Government Restructuring Grant Local Government Financial Management Grant	500			500	500	500		
Neighbourhood Development Partnership								
Provincial and Local Government (Vote 5)	1 000			1 000	500	500		
Municipal Systems Improvement Grant	1 000			1 000	500	500		
Disaster Relief Funds*								
Transport (Vote 33)								
Public Transport Infrastructure and Systems Grant								
Minerals and Energy (Vote 30)	3 306			3 306				
National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant	3 306			3 306				
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	3 300			3 300				
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant								
Implementation of Water Services Projects								
Bulk Infrastructure Grant								
Water Services Operating and Transfer Subsidy Grant (Schedule 6)								
Water Services Operating and Transfer Subsidy Grant (Schedule 7)								
Sport and Recreation South Africa (Vote 19)								
2010 FIFA World Cup Stadiums Development Grant								
Sub-Total	4 806			4 806	1 000	1 000		
Provincial and Local Government (Vote 5)	18 779			18 779	1 770	1 770		
Municipal Infrastructure Grant	18 779			18 779	1 770	1 770		
Sub-Total	18 779			18 779	1 770	1 770		
			[ſ	
Total	23 585			23 585	2 770	2 770	•	l
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment	Other	Total Available	Approved	Year to Transferred from	Date Received by	Actual
		budget	adjustments		Payment Schedule	Provincial Departments to municipalities	municipalities	expenditure f the first quar ended 30 September 2007
R Thousand								
Summary by Category of Municipality				├				
Category classification Category A								
Category B								
Category C Unallocated								
Summary by Provincial Departments	1 500			1 500				
Education	1 500			1 500				15
Health Social Development								
Social Development Public Works, Roads and Transport	1 500			1 500				1
Agriculture Sports, Arts and Culture								
	1		1	1			1	1
Housing and Local Government								