

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2007**

R thousands	Code	Original Budget <sup>1</sup>			First Quarter 2007/08				Second Quarter 2007/08				Year to Date: 31 December 2007				Second Quarter 2006/07			Q2 of 2006/07 to Q2 of 2007/08
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of original budget	Operating Expenditure	Capital Expenditure	Total	
<b>Summary per Province</b>																				
Eastern Cape <sup>2</sup>	EC	10 485 408	3 883 209	14 368 617	1 625 590	392 675	2 018 265	14.0%	1 907 639	820 658	2 728 297	19.0%	3 533 229	1 213 333	4 746 562	33.0%	1 656 596	512 166	2 168 762	25.8%
Free State	FS	4 627 042	1 938 943	6 565 985	1 055 872	353 163	1 409 035	21.5%	990 002	449 149	1 439 151	21.9%	2 045 874	802 312	2 848 186	43.4%	1 031 520	197 461	1 228 981	17.1%
Gauteng	GT	41 274 342	9 614 476	50 888 818	9 205 675	720 086	9 925 761	19.5%	9 967 926	1 676 576	11 644 502	22.9%	19 173 601	2 396 662	21 570 263	42.4%	8 390 502	1 353 803	9 744 305	19.5%
Kwazulu-Natal <sup>2</sup>	KZ	17 035 338	6 689 529	23 724 867	3 940 794	715 956	4 656 750	19.6%	4 408 182	1 358 443	5 766 625	24.3%	8 348 976	2 074 399	10 423 375	43.9%	3 530 617	802 563	4 333 180	33.1%
Limpopo <sup>2</sup>	LP	3 770 179	2 830 985	6 601 164	762 519	324 952	1 087 471	16.5%	941 631	438 290	1 379 921	20.9%	1 704 150	763 242	2 467 392	37.4%	589 303	222 366	811 669	70.0%
Mpumalanga	MP	4 828 707	2 707 530	7 536 237	932 148	180 077	1 112 225	14.8%	962 467	336 245	1 298 712	17.2%	1 894 615	516 322	2 410 937	32.0%	695 209	177 788	872 997	48.8%
North West <sup>1</sup>	NW	4 415 798	1 789 510	6 205 308	978 534	116 119	1 094 653	17.6%	903 685	156 880	1 060 565	17.1%	1 882 219	272 999	2 155 218	34.7%	703 400	289 258	992 658	6.8%
Northern Cape <sup>2</sup>	NC	1 984 343	674 041	2 658 384	423 268	76 471	499 739	18.8%	424 028	113 088	537 116	20.2%	847 296	189 559	1 036 855	39.0%	392 407	83 698	476 105	12.8%
Western Cape	WC	18 129 134	6 026 357	24 155 491	3 586 331	548 669	4 135 000	17.1%	4 192 893	1 058 548	5 251 441	21.7%	7 779 224	1 607 217	9 386 441	38.9%	3 588 613	592 120	4 180 733	25.6%
<b>Total</b>		<b>106 550 291</b>	<b>36 154 580</b>	<b>142 704 871</b>	<b>22 510 731</b>	<b>3 428 168</b>	<b>25 938 899</b>	<b>18.2%</b>	<b>24 698 453</b>	<b>6 407 877</b>	<b>31 106 330</b>	<b>21.8%</b>	<b>47 209 184</b>	<b>9 836 045</b>	<b>57 045 229</b>	<b>40.0%</b>	<b>20 578 167</b>	<b>4 231 223</b>	<b>24 809 390</b>	<b>25.4%</b>

1. Budget figures may differ slightly from the National Treasury's previous publication dated 3 October 2007 due to the elimination of duplications of transfers between district and local municipalities and transfers from operating to capital budgets.  
 2. This numbers may be distorted by the municipalities that do not yet comply with S71 of the MFMA.  
 3. The electronic returns submitted by municipalities are completed in Rands. All tables in this publication are in Rand Thousands and as a result of rounding off, some minor deviations may occur

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2007**

R thousands	Code	Original Budget <sup>1</sup>			First Quarter 2007/08				Second Quarter 2007/08				Year to Date: 31 December 2007				Second Quarter 2006/07			Q2 of 2006/07 to Q2 of 2007/08
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of original budget	Operating Expenditure	Capital Expenditure	Total	
<b>Summary per Metro</b>																				
Nelson Mandela Bay	EC000	5 899 063	2 033 352	7 932 415	714 702	142 326	857 028	10.8%	1 035 545	482 387	1 517 932	19.1%	1 750 247	624 713	2 374 960	29.9%	794 172	133 110	927 282	63.7%
Ekurhuleni Metro	GT000	10 678 148	1 851 542	12 529 690	2 187 463	95 926	2 283 389	18.2%	2 412 076	383 635	2 795 711	22.3%	4 599 539	479 561	5 079 100	40.5%	1 992 485	173 380	2 165 865	29.1%
City Of Johannesburg	GT001	16 783 540	4 761 286	21 544 826	4 043 995	349 342	4 393 337	20.4%	4 099 320	776 768	4 876 088	22.6%	8 143 315	1 126 110	9 269 425	43.0%	3 539 711	816 858	4 356 569	11.9%
City Of Tshwane	GT002	9 537 636	2 315 840	11 853 476	2 093 106	241 090	2 334 196	19.7%	2 500 279	425 980	2 926 259	24.7%	4 593 385	667 070	5 260 455	44.4%	2 052 418	282 486	2 334 904	25.3%
eThekweni	KZ000	11 730 908	4 198 657	15 929 565	2 561 123	469 834	3 030 957	19.0%	2 799 895	1 021 122	3 821 017	24.0%	5 361 018	1 490 956	6 851 974	43.0%	2 391 919	589 850	2 981 769	28.1%
Cape Town	WC000	11 976 745	4 072 917	16 049 662	2 428 466	370 082	2 798 548	17.4%	2 920 506	569 786	3 490 292	21.7%	5 348 972	939 868	6 288 840	39.2%	2 522 005	300 351	2 822 356	23.7%
<b>Total</b>		<b>66 606 040</b>	<b>19 233 594</b>	<b>85 839 634</b>	<b>14 028 855</b>	<b>1 668 600</b>	<b>15 697 455</b>	<b>18.3%</b>	<b>15 767 621</b>	<b>3 659 678</b>	<b>19 427 299</b>	<b>22.6%</b>	<b>29 796 476</b>	<b>5 328 278</b>	<b>35 124 754</b>	<b>40.9%</b>	<b>13 292 710</b>	<b>2 296 035</b>	<b>15 588 745</b>	<b>24.6%</b>

Source: Local Government Database

- Budget figures may differ slightly from the National Treasury's previous publication dated 3 October 2007 due to the elimination of duplications of transfers between district and local municipalities and transfers from operating to capital
- The electronic returns submitted by municipalities are completed in Rands. All tables in this publication are in Rand Thousands and as a result of rounding off, some minor deviations may occur.

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2007

R thousands	Code	Original Budget <sup>1</sup>			First Quarter 2007/08				Second Quarter 2007/08				Year to Date: 31 December 2007				Second Quarter 2006/07			Q2 of 2006/07 to Q2 of 2007/08	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of original budget	Operating Expenditure	Capital Expenditure	Total		
<b>Eastern Cape</b>																					
A	Nelson Mandela Bay	EC000	5 899 063	2 033 352	7 932 415	714 702	142 326	857 028	10.8%	1 035 545	482 387	1 517 932	19.1%	1 750 247	624 713	2 374 960	29.9%	794 172	133 110	927 282	63.7%
			<b>5 899 063</b>	<b>2 033 352</b>	<b>7 932 415</b>	<b>714 702</b>	<b>142 326</b>	<b>857 028</b>	<b>10.8%</b>	<b>1 035 545</b>	<b>482 387</b>	<b>1 517 932</b>	<b>19.1%</b>	<b>1 750 247</b>	<b>624 713</b>	<b>2 374 960</b>	<b>29.9%</b>	<b>794 172</b>	<b>133 110</b>	<b>927 282</b>	<b>63.7%</b>
B	Camdeboo	EC101	66 544	11 030	77 574	15 378	321	15 699	20.2%	17 237	3 085	20 322	26.2%	32 615	3 406	36 021	46.4%	12 804	2 486	15 290	32.9%
B	Blue Crane Route	EC102	71 794	6 784	78 578	15 776	4 304	20 080	25.6%	23 312	6 384	29 696	37.8%	39 088	10 688	49 776	63.3%	16 738	5 387	22 125	34.2%
B	Ikwezi	EC103	14 343	6 428	20 771	2 493	2 526	5 019	24.2%	1 217	1 172	2 389	11.5%	3 710	3 698	7 408	35.7%	2 958	1 507	4 465	(46.5%)
B	Makana	EC104	138 412	12 589	151 001	33 366	12	33 378	22.1%	33 828	88	33 916	22.5%	67 194	100	67 294	44.6%	31 240	3 729	34 969	(3.0%)
B	Ndlambe	EC105	113 731	16 882	130 613	21 626	827	22 453	17.2%	10 108	1 028	11 136	8.5%	31 734	1 855	33 589	25.7%	26 248	8 431	34 679	(67.9%)
B	Sundays River Valley	EC106	44 452	20 218	64 670	9 063	1 781	10 844	16.8%	10 252	3 571	13 823	21.4%	19 315	5 352	24 667	38.1%	9 145	5 481	14 626	(5.5%)
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	241 488	109 032	350 520	57 900	14 924	72 824	20.8%	65 512	14 131	79 643	22.7%	123 412	29 055	152 467	43.5%	58 296	3 824	62 120	28.2%
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cacadu	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Cacadu</b>		<b>690 764</b>	<b>182 963</b>	<b>873 727</b>	<b>155 602</b>	<b>24 695</b>	<b>180 297</b>	<b>20.6%</b>	<b>161 466</b>	<b>29 459</b>	<b>190 925</b>	<b>21.9%</b>	<b>317 068</b>	<b>54 154</b>	<b>371 222</b>	<b>42.5%</b>	<b>157 429</b>	<b>30 845</b>	<b>188 274</b>	<b>1.4%</b>
B	Mbashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	98 859	33 905	132 764	19 248	2 313	21 561	16.2%	16 844	4 166	21 010	15.8%	36 092	6 479	42 571	32.1%	17 356	4 404	21 760	(3.4%)
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	1 744 751	-	1 744 751	351 227	44 549	395 776	22.7%	351 722	45 744	397 466	22.8%	702 949	90 293	793 242	45.5%	318 112	53 089	371 201	7.1%
B	Ngqushwa	EC126	30 512	8 836	39 348	6 250	1 574	7 824	19.9%	6 172	3 346	9 518	24.2%	12 422	4 920	17 342	44.1%	6 280	4 152	10 432	(8.8%)
B	Nktonkobe	EC127	78 866	12 357	91 223	12 210	-	12 210	13.4%	20 987	20 987	20 987	23.0%	20 987	33 197	54 184	36.4%	12 282	6 911	19 193	61.8%
B	Nxuba	EC128	26 271	5 865	32 136	5 334	1 213	6 547	20.4%	5 006	936	5 942	18.5%	10 340	2 149	12 489	38.9%	3 355	1 598	4 953	20.0%
B	Amathole	DC12	452 567	241 035	693 602	52 186	(395)	51 791	7.5%	55 025	3 005	58 030	8.4%	107 211	2 610	109 821	15.8%	35 380	46 557	81 937	(29.2%)
	<b>Total: Amathole</b>		<b>2 431 826</b>	<b>301 998</b>	<b>2 733 824</b>	<b>446 455</b>	<b>49 254</b>	<b>495 709</b>	<b>18.1%</b>	<b>434 769</b>	<b>78 184</b>	<b>512 953</b>	<b>18.8%</b>	<b>881 224</b>	<b>127 438</b>	<b>1 008 662</b>	<b>36.9%</b>	<b>392 765</b>	<b>110 491</b>	<b>503 256</b>	<b>1.9%</b>
B	Inxuba Yethemba	EC131	67 693	20 446	88 139	16 065	73	16 138	18.3%	13 181	176	13 357	15.2%	29 246	249	29 495	33.5%	17 755	123	17 878	(25.3%)
B	Tsolwana	EC132	18 345	29 847	48 192	4 648	3 809	8 457	17.5%	4 599	4 065	8 664	18.0%	9 247	7 874	17 121	35.5%	4 622	6 492	11 114	33.5%
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	203 035	75 760	278 795	56 340	10 928	67 268	24.1%	42 605	9 296	51 901	18.6%	98 945	20 224	119 169	42.7%	37 975	11 759	49 734	4.4%
B	Intsika Yethu	EC135	48 921	16 525	65 446	12 215	2 917	15 132	23.1%	10 676	4 454	15 130	23.1%	22 891	7 371	30 262	46.2%	9 434	9 216	18 650	(18.9%)
B	Emalahleni (Ec)	EC136	62 425	72 734	135 159	6 618	4 441	11 059	8.2%	5 175	1 935	7 110	5.3%	11 793	6 376	18 169	13.4%	6 597	8 093	14 690	(12.1%)
B	Engobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Chris Hani	DC13	167 394	245 515	412 909	30 372	52 103	82 475	20.0%	17 421	52 706	70 127	17.0%	47 793	104 809	152 602	37.0%	30 271	47 949	78 220	(10.3%)
	<b>Total: Chris Hani</b>		<b>567 813</b>	<b>460 827</b>	<b>1 028 640</b>	<b>126 258</b>	<b>74 271</b>	<b>200 529</b>	<b>19.5%</b>	<b>93 657</b>	<b>72 632</b>	<b>166 289</b>	<b>16.2%</b>	<b>219 915</b>	<b>146 903</b>	<b>366 818</b>	<b>35.7%</b>	<b>118 906</b>	<b>78 868</b>	<b>197 774</b>	<b>(15.9%)</b>
B	Elundini	EC141	59 632	47 735	107 367	7 477	123	7 600	7.1%	-	-	-	-	7 477	123	7 600	7.1%	13 345	3 211	16 556	(100.0%)
B	Senuu	EC142	60 468	29 209	89 677	11 565	4 666	16 231	18.1%	12 016	3 041	15 057	16.8%	23 581	7 707	31 288	34.9%	13 198	8 943	22 141	(32.0%)
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Ukhahlamba</b>		<b>120 100</b>	<b>76 944</b>	<b>197 044</b>	<b>19 042</b>	<b>4 789</b>	<b>23 831</b>	<b>12.1%</b>	<b>12 016</b>	<b>3 041</b>	<b>15 057</b>	<b>7.6%</b>	<b>31 058</b>	<b>7 830</b>	<b>38 888</b>	<b>19.7%</b>	<b>26 543</b>	<b>12 154</b>	<b>38 697</b>	<b>(61.1%)</b>
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Qaukeni	EC153	62 829	25 875	88 704	14 215	2 710	16 925	19.1%	17 567	9 531	27 098	30.5%	31 782	12 241	44 023	49.6%	8 760	979	9 739	178.2%
B	Port St Johns	EC154	48 824	43 251	92 075	8 180	440	8 620	9.4%	11 038	1 069	12 107	13.1%	19 218	1 509	20 727	22.5%	-	-	-	-
B	Nyandeni	EC155	53 392	23 217	76 609	10 984	7 972	18 956	24.7%	13 359	6 606	19 965	26.1%	24 343	14 578	38 921	50.8%	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	261 753	137 861	399 614	54 223	1 810	56 033	14.0%	34 137	20 221	54 358	13.6%	88 360	22 031	110 391	27.6%	57 652	7 389	65 041	(16.4%)
B	O. R. Tambo	DC15	300 056	520 264	820 320	63 015	82 790	145 805	17.8%	80 367	117 528	197 895	24.1%	143 382	200 318	343 700	41.9%	74 521	104 865	179 386	10.3%
	<b>Total: O R Tambo</b>		<b>726 854</b>	<b>750 468</b>	<b>1 477 322</b>	<b>150 617</b>	<b>95 722</b>	<b>246 339</b>	<b>16.7%</b>	<b>156 468</b>	<b>154 955</b>	<b>311 423</b>	<b>21.1%</b>	<b>307 085</b>	<b>250 677</b>	<b>557 762</b>	<b>37.8%</b>	<b>140 933</b>	<b>113 233</b>	<b>254 166</b>	<b>22.5%</b>
B	Umtzimbubu	EC05b2	48 988	76 657	125 645	2 261	1 618	3 879	3.1%	-	-	-	-	2 261	1 618	3 879	3.1%	7 000	22 246	29 246	(100.0%)
B	Matatiele	EC05b3	-	-	-	10 653	-	10 653	-	13 718	-	13 718	-	24 371	-	24 371	-	9 805	39	9 844	39.4%
B	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 043	11 180	20 223	(100.0%)
	<b>Total: Alfred Nzo</b>		<b>48 988</b>	<b>76 657</b>	<b>125 645</b>	<b>12 914</b>	<b>1 618</b>	<b>14 532</b>	<b>11.6%</b>	<b>13 718</b>	<b>-</b>	<b>13 718</b>	<b>10.9%</b>	<b>26 632</b>	<b>1 618</b>	<b>28 250</b>	<b>22.5%</b>	<b>25 848</b>	<b>33 465</b>	<b>59 313</b>	<b>(76.9%)</b>
	<b>Total: Eastern Cape</b>		<b>10 485 408</b>	<b>3 883 209</b>	<b>14 368 617</b>	<b>1 625 590</b> </															

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<b>Free State</b>																					
B	Letsemeng	FS161	44 820	86 653	131 473	7 088	11 024	18 112	13.8%	7 209	11 719	18 928	14.4%	14 297	22 743	37 040	28.2%	8 291	9 217	17 508	8.1%
B	Kopanong	FS162	90 498	37 221	127 719	16 590	8 576	25 166	19.7%	13 055	20 106	33 161	26.0%	29 645	28 682	58 327	45.7%	16 620	2 947	19 567	69.5%
B	Mohokare	FS163	40 260	19 706	59 966	7 907	2 091	9 998	16.7%	-	-	-	-	7 907	2 091	9 998	16.7%	7 929	1 480	9 409	(100.0%)
C	Xhariep	DC16	19 386	-	19 386	4 210	-	4 210	21.7%	5 082	-	5 082	26.2%	9 292	-	9 292	47.9%	3 378	-	3 378	50.4%
	<b>Total: Xhariep</b>		<b>194 964</b>	<b>143 580</b>	<b>338 544</b>	<b>35 795</b>	<b>21 691</b>	<b>57 486</b>	<b>17.0%</b>	<b>25 346</b>	<b>31 825</b>	<b>57 171</b>	<b>16.9%</b>	<b>61 141</b>	<b>53 516</b>	<b>114 657</b>	<b>33.9%</b>	<b>36 218</b>	<b>13 644</b>	<b>49 862</b>	<b>14.7%</b>
B	Naledi (Fs)	FS171	26 975	22 800	49 775	4 672	2 118	6 790	13.6%	5 350	592	5 942	11.9%	10 022	2 710	12 732	25.6%	4 307	4 117	8 424	(29.5%)
B	Mangaung	FS172	1 630 003	673 560	2 303 563	343 604	64 741	408 345	17.7%	350 004	134 991	484 995	21.1%	693 608	199 732	893 340	38.8%	301 344	43 042	344 386	40.8%
B	Mantsopa	FS173	83 796	65 489	149 285	17 733	16 387	34 120	22.9%	11 820	18 087	29 907	20.0%	29 553	34 474	64 027	42.9%	15 187	8 282	23 469	27.4%
C	Motheo	DC17	150 722	850	151 572	16 188	105	16 293	10.7%	23 392	-	23 392	15.4%	39 580	105	39 685	26.2%	28 883	-	28 883	(19.0%)
	<b>Total: Motheo</b>		<b>1 891 496</b>	<b>762 699</b>	<b>2 654 195</b>	<b>382 197</b>	<b>83 351</b>	<b>465 548</b>	<b>17.5%</b>	<b>390 566</b>	<b>153 670</b>	<b>544 236</b>	<b>20.5%</b>	<b>772 763</b>	<b>237 021</b>	<b>1 009 784</b>	<b>38.0%</b>	<b>349 721</b>	<b>55 441</b>	<b>405 162</b>	<b>34.3%</b>
B	Masilonyana	FS181	84 849	49 263	134 112	16 709	16 373	33 082	24.7%	18 979	22 005	40 984	30.6%	35 688	38 378	74 066	55.2%	16 056	9 715	25 771	59.0%
B	Tokologo	FS182	26 094	30 100	56 194	6 676	11 793	18 469	32.9%	8 081	6 784	14 865	26.5%	14 757	18 577	33 334	59.3%	5 406	2 199	7 605	95.5%
B	Tswelopele	FS183	47 766	29 365	77 131	9 785	8 677	18 462	23.9%	14 793	14 239	29 032	37.6%	24 578	22 916	47 494	61.6%	10 062	5 114	15 176	91.3%
B	Matjhabeng	FS184	-	112 400	112 400	133 092	-	133 092	118.4%	56 264	51 241	107 505	95.6%	189 356	51 241	240 597	214.1%	133 093	-	133 093	(19.2%)
B	Nala	FS185	156 163	106 157	262 320	24 120	71 708	95 828	36.5%	21 494	30 902	52 396	20.0%	45 614	102 610	148 224	56.5%	29 232	4 190	33 422	56.8%
C	Lejweleputswa	DC18	66 027	5 268	71 295	8 998	52	9 050	12.7%	15 070	168	15 238	21.4%	24 068	220	24 288	34.1%	11 372	552	11 924	27.8%
	<b>Total: Lejweleputswa</b>		<b>380 899</b>	<b>332 553</b>	<b>713 452</b>	<b>199 380</b>	<b>108 603</b>	<b>307 983</b>	<b>43.2%</b>	<b>134 681</b>	<b>125 339</b>	<b>260 020</b>	<b>36.4%</b>	<b>334 061</b>	<b>233 942</b>	<b>568 003</b>	<b>79.6%</b>	<b>205 221</b>	<b>21 770</b>	<b>226 991</b>	<b>14.6%</b>
B	Setso	FS191	155 406	131 304	286 710	28 885	41 827	70 712	24.7%	40 685	42 493	83 178	29.0%	69 570	84 320	153 890	53.7%	27 951	11 107	39 058	113.0%
B	Dihlabeng	FS192	305 441	53 589	359 030	67 405	10 010	77 415	21.6%	38 887	6 337	45 224	12.6%	106 292	16 347	122 639	34.2%	64 095	9 565	73 660	(38.6%)
B	Nketoana	FS193	112 161	73 743	185 904	10 913	17 161	28 074	15.1%	12 642	29 007	41 649	22.4%	23 555	46 168	69 723	37.5%	8 086	8 086	16 766	148.4%
B	Maluti-a-Phofung	FS194	471 875	100 213	572 088	112 901	21 163	134 064	23.4%	102 092	19 546	121 638	21.3%	214 993	40 709	255 702	44.7%	97 267	21 602	118 869	2.3%
B	Phumelela	FS195	42 223	39 497	81 720	10 983	2 357	13 340	16.3%	11 280	639	11 919	14.6%	22 263	2 996	25 259	30.9%	9 005	15 504	24 509	(51.4%)
C	Thabo Mofutsanyana	DC19	57 613	59 124	116 737	11 875	4 310	16 185	13.9%	17 550	4 495	22 045	18.9%	29 425	8 805	38 230	32.7%	7 950	1 798	9 748	126.1%
	<b>Total: Thabo Mofutsanyana</b>		<b>1 144 719</b>	<b>457 470</b>	<b>1 602 189</b>	<b>242 962</b>	<b>96 828</b>	<b>339 790</b>	<b>21.2%</b>	<b>223 136</b>	<b>102 517</b>	<b>325 653</b>	<b>20.3%</b>	<b>466 098</b>	<b>199 345</b>	<b>665 443</b>	<b>41.5%</b>	<b>214 948</b>	<b>67 662</b>	<b>282 610</b>	<b>15.2%</b>
B	Moqhaka	FS201	260 938	54 743	315 681	56 974	4 959	61 933	19.6%	54 414	7 099	61 513	19.5%	111 388	12 058	123 446	39.1%	72 457	11 887	84 344	(27.1%)
B	Ngwathe	FS203	210 719	75 845	286 564	53 257	24 634	77 891	27.2%	40 810	14 641	55 451	19.4%	94 067	39 275	133 342	46.5%	44 977	10 918	55 895	(0.8%)
B	Metsimaholo	FS204	353 126	78 220	431 346	54 285	787	55 072	12.8%	71 970	8 112	80 082	18.6%	126 255	8 899	135 154	31.3%	64 015	10 412	74 427	7.6%
B	Mafube	FS205	62 863	29 200	92 063	13 483	11 334	24 817	27.0%	21 624	5 795	27 419	29.8%	35 107	17 129	52 236	56.7%	14 427	4 859	19 286	42.2%
C	Fezile Dabi	DC20	127 318	4 633	131 951	17 539	976	18 515	14.0%	27 455	151	27 606	20.9%	44 994	1 127	46 121	35.0%	29 536	868	30 404	(9.2%)
	<b>Total: Fezile Dabi</b>		<b>1 014 964</b>	<b>242 641</b>	<b>1 257 605</b>	<b>195 538</b>	<b>42 690</b>	<b>238 228</b>	<b>18.9%</b>	<b>216 273</b>	<b>35 798</b>	<b>252 071</b>	<b>20.0%</b>	<b>411 811</b>	<b>78 488</b>	<b>490 299</b>	<b>39.0%</b>	<b>225 412</b>	<b>38 944</b>	<b>264 356</b>	<b>(4.6%)</b>
	<b>Total: Free State</b>		<b>4 627 042</b>	<b>1 938 943</b>	<b>6 565 985</b>	<b>1 055 872</b>	<b>353 163</b>	<b>1 409 035</b>	<b>21.5%</b>	<b>990 002</b>	<b>449 149</b>	<b>1 439 151</b>	<b>21.9%</b>	<b>2 045 874</b>	<b>802 312</b>	<b>2 848 186</b>	<b>43.4%</b>	<b>1 031 520</b>	<b>197 461</b>	<b>1 228 981</b>	<b>17.1%</b>

Source: Local Government Database

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2. The electronic returns submitted by municipalities are completed in Rands. All tables in this publication are in Rand Thousands and as a result of rounding off, some minor deviations may occur.

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2007

R thousands	Code	Original Budget <sup>1</sup>			First Quarter 2007/08				Second Quarter 2007/08				Year to Date: 31 December 2007				Second Quarter 2006/07			Q2 of 2006/07 to Q2 of 2007/08	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of original budget	Operating Expenditure	Capital Expenditure	Total		
<b>Gauteng</b>																					
A	Ekurhuleni Metro	GT000	10 678 148	1 851 542	12 529 690	2 187 463	95 926	2 283 389	18.2%	2 412 076	383 635	2 795 711	22.3%	4 599 539	479 561	5 079 100	40.5%	1 992 485	173 380	2 165 865	29.1%
A	City Of Johannesburg	GT001	16 783 540	4 761 286	21 544 826	4 043 995	349 342	4 393 337	20.4%	4 099 320	776 768	4 876 088	22.6%	8 143 315	1 126 110	9 269 425	43.0%	3 539 711	816 858	4 356 569	11.9%
A	City Of Tshwane	GT002	9 537 636	2 315 840	11 853 476	2 093 106	241 090	2 334 196	19.7%	2 500 279	425 980	2 926 259	24.7%	4 593 385	667 070	5 260 455	44.4%	2 052 418	282 486	2 334 904	25.3%
	<b>Total: Gauteng</b>		<b>36 999 324</b>	<b>8 928 668</b>	<b>45 927 992</b>	<b>8 324 564</b>	<b>686 358</b>	<b>9 010 922</b>	<b>19.6%</b>	<b>9 011 675</b>	<b>1 586 383</b>	<b>10 598 058</b>	<b>23.1%</b>	<b>17 336 239</b>	<b>2 272 741</b>	<b>19 608 980</b>	<b>42.7%</b>	<b>7 584 614</b>	<b>1 272 724</b>	<b>8 857 338</b>	<b>19.7%</b>
B	Emfuleni	GT421	1 819 677	161 335	1 981 012	326 294	3 241	329 535	16.6%	377 502	31 124	408 626	20.6%	703 796	34 365	738 161	37.3%	336 890	16 386	353 276	15.7%
B	Midvaal	GT422	274 549	80 735	355 284	54 288	8 291	62 579	17.6%	75 132	16 387	91 519	25.8%	129 420	24 678	154 098	43.4%	50 862	8 848	59 710	53.3%
B	Lesedi	GT423	203 142	108 930	312 072	40 952	4 309	45 261	14.5%	36 859	9 862	46 721	15.0%	77 811	14 171	91 982	29.5%	38 020	13 305	51 325	(9.0%)
C	Sedibeng	DC42	255 702	55 028	310 730	41 244	325	41 569	13.4%	47 423	2 329	49 752	16.0%	88 667	2 654	91 321	29.4%	38 394	6 701	45 095	10.3%
	<b>Total: Sedibeng</b>		<b>2 553 070</b>	<b>406 028</b>	<b>2 959 098</b>	<b>462 778</b>	<b>16 166</b>	<b>478 944</b>	<b>16.2%</b>	<b>536 916</b>	<b>59 702</b>	<b>596 618</b>	<b>20.2%</b>	<b>999 694</b>	<b>75 868</b>	<b>1 075 562</b>	<b>36.3%</b>	<b>464 166</b>	<b>45 240</b>	<b>509 406</b>	<b>17.1%</b>
B	Nokeng Tsa Taemane	GT02b1	107 434	25 763	133 197	17 202	112	17 314	13.0%	22 022	438	22 460	16.9%	39 224	550	39 774	29.9%	15 183	4 149	19 332	16.2%
B	Kungwini	GT02b2	241 484	39 783	281 267	68 766	516	69 282	24.6%	52 764	4 853	57 617	20.5%	121 530	5 369	126 899	45.1%	43 677	1 457	45 134	27.7%
C	Metsweding	DC46	43 862	6 905	50 767	6 396	458	6 854	13.5%	9 215	233	9 448	18.6%	15 611	691	16 302	32.1%	9 237	847	10 084	(6.3%)
	<b>Total: Metsweding</b>		<b>392 780</b>	<b>72 451</b>	<b>465 231</b>	<b>92 364</b>	<b>1 086</b>	<b>93 450</b>	<b>20.1%</b>	<b>84 001</b>	<b>5 524</b>	<b>89 525</b>	<b>19.2%</b>	<b>176 365</b>	<b>6 610</b>	<b>182 975</b>	<b>39.3%</b>	<b>68 097</b>	<b>6 453</b>	<b>74 550</b>	<b>20.1%</b>
B	Mogale City	GT481	727 506	90 782	818 288	174 378	2 097	176 475	21.6%	188 796	11 054	199 850	24.4%	363 174	13 151	376 325	46.0%	137 835	7 457	145 292	37.6%
B	Randfontein	GT482	336 848	57 283	394 131	85 041	2 538	87 579	22.2%	92 391	5 824	98 215	24.9%	177 432	8 362	185 794	47.1%	66 034	6 034	72 068	36.3%
B	Westonaria	GT483	130 235	38 944	169 179	34 240	9 947	44 187	26.1%	31 698	6 883	38 581	22.8%	65 938	16 830	82 768	48.9%	31 330	14 944	46 274	(16.6%)
C	West Rand	DC48	134 579	20 320	154 899	32 310	1 894	34 204	22.1%	22 449	1 206	23 655	15.3%	54 759	3 100	57 859	37.4%	38 426	951	39 377	(39.9%)
	<b>Total: West Rand</b>		<b>1 329 168</b>	<b>207 329</b>	<b>1 536 497</b>	<b>325 969</b>	<b>16 476</b>	<b>342 445</b>	<b>22.3%</b>	<b>335 334</b>	<b>24 967</b>	<b>360 301</b>	<b>23.4%</b>	<b>661 303</b>	<b>41 443</b>	<b>702 746</b>	<b>45.7%</b>	<b>273 625</b>	<b>29 386</b>	<b>303 011</b>	<b>18.9%</b>
	<b>Total: Gauteng</b>		<b>41 274 342</b>	<b>9 614 476</b>	<b>50 888 818</b>	<b>9 205 675</b>	<b>720 086</b>	<b>9 925 761</b>	<b>19.5%</b>	<b>9 967 926</b>	<b>1 676 576</b>	<b>11 644 502</b>	<b>22.9%</b>	<b>19 173 601</b>	<b>2 396 662</b>	<b>21 570 263</b>	<b>42.4%</b>	<b>8 390 502</b>	<b>1 353 803</b>	<b>9 744 305</b>	<b>19.5%</b>

Source: Local Government Database

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STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2007

R thousands	Code	Original Budget <sup>1</sup>			First Quarter 2007/08				Second Quarter 2007/08				Year to Date: 31 December 2007				Second Quarter 2006/07			Q2 of 2006/07 to Q2 of 2007/08	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of original budget	Operating Expenditure	Capital Expenditure	Total		
<b>Kwazulu-Natal</b>																					
A	eThekweni	KZ000	11 730 908	4 198 657	15 929 565	2 561 123	469 834	3 030 957	19.0%	2 799 895	1 021 122	3 821 017	24.0%	5 361 018	1 490 956	6 851 974	43.0%	2 391 919	589 850	2 981 769	28.1%
			<b>11 730 908</b>	<b>4 198 657</b>	<b>15 929 565</b>	<b>2 561 123</b>	<b>469 834</b>	<b>3 030 957</b>	<b>19.0%</b>	<b>2 799 895</b>	<b>1 021 122</b>	<b>3 821 017</b>	<b>24.0%</b>	<b>5 361 018</b>	<b>1 490 956</b>	<b>6 851 974</b>	<b>43.0%</b>	<b>2 391 919</b>	<b>589 850</b>	<b>2 981 769</b>	<b>28.1%</b>
B	Vulamehlo	KZ211	-	-	-	5 988	178	6 166	-	5 557	1 033	6 590	-	11 545	1 211	12 756	-	-	-	-	
B	Umdoni	KZ212	77 181	71 150	148 331	15 959	5 109	21 068	14.2%	-	-	-	-	15 959	5 109	21 068	14.2%	14 875	6 455	21 330	(100.0%)
B	Umzumbe	KZ213	23 420	34 443	57 863	10 341	7 146	17 487	30.2%	-	-	-	-	10 341	7 146	17 487	30.2%	-	-	-	-
B	uMuziwabantu	KZ214	37 668	15 075	52 743	11 398	632	12 030	22.8%	9 195	3 323	12 518	23.7%	20 593	3 955	24 548	46.5%	8 807	246	9 053	38.3%
B	Ezingolweni	KZ215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hibiscus Coast	KZ216	314 792	94 033	408 825	50 591	6 191	56 782	13.9%	68 946	13 455	82 401	20.2%	119 537	19 646	139 183	34.0%	71 022	6 011	77 033	7.0%
C	Ugu	DC21	386 419	603 489	989 908	73 633	25 061	98 694	10.0%	82 965	38 133	121 098	12.2%	156 598	63 194	219 792	22.2%	-	-	-	-
	<b>Total: Ugu</b>		<b>839 480</b>	<b>818 190</b>	<b>1 657 670</b>	<b>167 910</b>	<b>44 317</b>	<b>212 227</b>	<b>12.8%</b>	<b>166 663</b>	<b>55 944</b>	<b>222 607</b>	<b>13.4%</b>	<b>334 573</b>	<b>100 261</b>	<b>434 834</b>	<b>26.2%</b>	<b>94 704</b>	<b>12 712</b>	<b>107 416</b>	<b>107.2%</b>
B	uMshwathi	KZ221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMngeni	KZ222	207 933	50 241	258 174	30 245	4 883	35 128	13.6%	35 905	5 772	41 677	16.1%	66 150	10 655	76 805	29.7%	33 422	3 808	37 230	11.9%
B	Mpoiana	KZ223	-	-	-	3 626	-	3 626	-	-	-	-	-	-	-	3 626	-	-	-	-	
B	Impendle	KZ224	-	-	-	1 530	515	2 045	-	1 392	1 537	2 929	-	2 922	2 052	4 974	-	-	-	-	
B	Msunduzi	KZ225	1 484 806	210 283	1 695 089	315 367	13 076	328 443	19.4%	453 312	37 759	491 071	29.0%	768 679	50 835	819 514	48.3%	380 919	23 346	404 265	21.5%
B	Mkhambathini	KZ226	-	-	-	4 695	413	5 108	-	6 117	21	6 138	-	10 812	434	11 246	-	5 168	493	5 661	8.4%
B	Richmond	KZ227	-	-	-	7 851	2 841	10 692	-	18 208	-	31 273	-	26 059	15 906	41 965	-	-	-	-	
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total: uMgungundlovu</b>		<b>1 692 739</b>	<b>260 524</b>	<b>1 953 263</b>	<b>363 314</b>	<b>21 728</b>	<b>385 042</b>	<b>19.7%</b>	<b>514 934</b>	<b>58 154</b>	<b>573 088</b>	<b>29.3%</b>	<b>878 248</b>	<b>79 882</b>	<b>958 130</b>	<b>49.1%</b>	<b>419 509</b>	<b>27 647</b>	<b>447 156</b>	<b>28.2%</b>
B	Emnambithi/Ladysmith	KZ232	243 826	-	243 826	-	2 847	2 847	1.2%	-	1 388	1 388	0.6%	-	4 235	4 235	1.7%	-	8 670	8 670	(84.0%)
B	Indaka	KZ233	11 734	6 483	18 217	2 390	2 442	4 832	26.5%	-	-	-	-	2 390	2 442	4 832	26.5%	-	-	-	-
B	Umtshezi	KZ234	-	-	-	8 687	-	8 687	-	10 344	(260)	10 084	-	19 031	(260)	18 771	-	-	-	-	
B	Okhahlamba	KZ235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Imbabazane	KZ236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Uthukela	DC23	203 099	74 475	277 574	32 431	13 126	45 557	16.4%	41 459	9 436	50 895	18.3%	73 890	22 562	96 452	34.7%	61 461	20 520	81 981	(37.9%)
	<b>Total: Uthukela</b>		<b>458 659</b>	<b>80 958</b>	<b>539 617</b>	<b>43 508</b>	<b>18 415</b>	<b>61 923</b>	<b>11.5%</b>	<b>51 803</b>	<b>10 564</b>	<b>62 367</b>	<b>11.6%</b>	<b>95 311</b>	<b>28 979</b>	<b>124 290</b>	<b>23.0%</b>	<b>61 461</b>	<b>29 190</b>	<b>90 651</b>	<b>(31.2%)</b>
B	Endumeni	KZ241	65 974	9 333	75 307	13 059	1 361	14 420	19.1%	19 774	4 142	23 916	31.8%	32 833	5 503	38 336	50.9%	13 080	2 576	15 656	52.8%
B	Nquthu	KZ242	34 178	10 931	45 109	5 288	4 258	9 546	21.2%	7 881	5 359	13 240	29.4%	13 169	9 617	22 786	50.5%	-	-	-	-
B	Msinga	KZ244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umvoti	KZ245	61 416	66 884	128 300	14 392	4 151	18 543	14.5%	13 215	3 736	16 951	13.2%	27 607	7 887	35 494	27.7%	11 024	1 926	12 950	30.9%
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total: Umqinyathi</b>		<b>161 568</b>	<b>87 148</b>	<b>248 716</b>	<b>32 739</b>	<b>9 770</b>	<b>42 509</b>	<b>17.1%</b>	<b>40 870</b>	<b>13 237</b>	<b>54 107</b>	<b>21.8%</b>	<b>73 609</b>	<b>23 007</b>	<b>96 616</b>	<b>38.8%</b>	<b>24 104</b>	<b>4 502</b>	<b>28 606</b>	<b>89.1%</b>
B	Newcastle	KZ252	-	-	-	149 008	3 492	152 500	-	176 680	3 277	179 957	-	325 688	6 769	332 457	-	141 683	4 805	146 488	22.8%
B	eMadlangeni	KZ253	15 470	709	16 179	-	-	-	-	3 658	33	3 691	22.8%	3 658	33	3 691	22.8%	5 257	226	5 483	(32.7%)
B	Dannhauser	KZ254	34 806	31 766	66 572	1 620	504	2 124	3.2%	4 124	1 508	5 632	8.5%	5 744	2 012	7 756	11.7%	-	-	-	-
C	Amajuba	DC25	67 606	26 950	94 556	10 883	65	10 948	11.6%	8 300	4 339	12 639	13.4%	19 183	4 404	23 587	24.9%	-	-	-	-
	<b>Total: Amajuba</b>		<b>117 882</b>	<b>59 425</b>	<b>177 307</b>	<b>161 511</b>	<b>4 061</b>	<b>165 572</b>	<b>93.4%</b>	<b>192 762</b>	<b>9 157</b>	<b>201 919</b>	<b>113.9%</b>	<b>354 273</b>	<b>13 218</b>	<b>367 491</b>	<b>207.3%</b>	<b>146 940</b>	<b>5 031</b>	<b>151 971</b>	<b>32.9%</b>
B	eDumbe	KZ261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uPhongolo	KZ262	-	-	-	8 468	449	8 917	-	9 201	1 422	10 623	-	17 669	1 871	19 540	-	-	-	-	
B	Abaqulusi	KZ263	146 011	105 390	251 401	29 494	2 366	31 860	12.7%	-	-	-	-	29 494	2 366	31 860	12.7%	33 285	244	33 529	(100.0%)
B	Nongoma	KZ265	36 814	7 639	44 453	7 845	-	7 845	17.6%	-	-	-	-	7 845	7 845	15 690	17.6%	12 189	-	12 189	(100.0%)
B	Ulundi	KZ266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Zululand	DC26	-	-	-	40 261	188	40 449	-	30 592	26 933	57 525	-	70 853	27 121	97 974	-	-	-	-	
	<b>Total: Zululand</b>		<b>182 825</b>	<b>113 029</b>	<b>295 854</b>	<b>86 068</b>	<b>3 003</b>	<b>89 071</b>	<b>30.1%</b>	<b>39 793</b>	<b>28 355</b>	<b>68 148</b>	<b>23.0%</b>	<b>125 861</b>	<b>31 358</b>	<b>157 219</b>	<b>53.1%</b>	<b>45 474</b>	<b>244</b>	<b>45 718</b>	<b>49.1%</b>
B	Umkhanyakade	KZ271	-	-	-	4 902	2 331	7 233	-	910	-	910	-	5 812	2 331	8 143	-	-	-	-	
B	Jozini	KZ272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	The Big Five False Bay	KZ273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hlabisa	KZ274	-	-	-	3 947	454	4 401	-	8 429	1 286	9 715	-	12 376	1 740	14 116	-	-	-	-	
B	Mtubatuba	KZ275	-	-	-	4 690	1 298	5 988	-	5 723	1 496	7 219	-	10 413	2 794	13 207	-	-	-	-	
C	Umkhanyakade	DC27	-	-	-	13 917	26 856	40 773	-	9 876	12 434	22 310	-	23 793	39 290	63 083	-	-	-	-	
	<b>Total: Umkhanyakade</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>27 456</b>	<b>30 939</b>	<b>58 395</b>	<b>-</b>	<b>24 938</b>	<b>15 216</b>	<b>40 154</b>	<b>-</b>	<b>52 394</b>	<b>46 155</b>	<b>98 549</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2007

R thousands	Code	Original Budget <sup>1</sup>			First Quarter 2007/08				Second Quarter 2007/08				Year to Date: 31 December 2007				Second Quarter 2006/07			Q2 of 2006/07 to Q2 of 2007/08	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of original budget	Operating Expenditure	Capital Expenditure	Total		
<b>Kwazulu-Natal</b>																					
B	Mbonambi	KZ281	-	-	-	-	-	-	-	13 230	-	13 230	-	13 230	-	13 230	-	-	-	-	-
B	uMhlatuze	KZ282	975 327	427 983	1 403 310	220 388	29 473	249 861	17.8%	226 581	51 483	278 064	19.8%	446 969	80 956	527 925	37.6%	176 375	53 685	230 060	20.9%
B	Niambanana	KZ283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlalazi	KZ284	94 446	29 033	123 479	18 580	7 785	26 365	21.4%	27 267	4 264	31 531	25.5%	45 847	12 049	57 896	46.9%	-	-	-	-
B	Mthonjaneni	KZ285	28 710	4 248	32 958	4 756	1 445	6 201	18.8%	3 164	129	3 293	10.0%	7 920	1 574	9 494	28.8%	4 758	245	5 003	(34.2%)
B	Nkandla	KZ286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	234 616	119 806	354 422	37 768	11 900	49 668	14.0%	54 182	8 154	62 336	17.6%	91 950	20 054	112 004	31.6%	57 210	31 510	88 720	(29.7%)
	<b>Total: uThungulu</b>		<b>1 333 099</b>	<b>581 070</b>	<b>1 914 169</b>	<b>281 492</b>	<b>50 603</b>	<b>332 095</b>	<b>17.3%</b>	<b>324 424</b>	<b>64 030</b>	<b>388 454</b>	<b>20.3%</b>	<b>605 916</b>	<b>114 633</b>	<b>720 549</b>	<b>37.6%</b>	<b>238 343</b>	<b>85 440</b>	<b>323 783</b>	<b>20.0%</b>
B	Mandeni	KZ291	55 809	86 801	142 610	11 958	13 642	25 600	18.0%	14 562	11 939	26 501	18.6%	26 520	25 581	52 101	36.5%	13 098	5 843	18 941	39.9%
B	KwaDukuza	KZ292	56 842	-	56 842	95 895	9 312	105 207	185.1%	126 469	10 816	137 285	241.5%	222 364	20 128	242 492	426.6%	-	-	-	-
B	Ndwedwe	KZ293	8 349	10 539	18 888	5 548	587	6 135	32.5%	5 902	3 353	9 255	49.0%	11 450	3 940	15 390	81.5%	-	-	-	-
B	Maphumulo	KZ294	-	-	-	-	2 809	2 809	-	-	2 894	2 894	-	-	5 703	5 703	-	-	-	-	-
C	iLembe	DC29	180 638	100 005	280 643	36 282	19 403	55 685	19.8%	41 698	22 740	64 438	23.0%	77 980	42 143	120 123	42.8%	37 894	15 030	52 924	21.8%
	<b>Total: iLembe</b>		<b>301 638</b>	<b>197 345</b>	<b>498 983</b>	<b>149 683</b>	<b>45 753</b>	<b>195 436</b>	<b>39.2%</b>	<b>188 631</b>	<b>51 742</b>	<b>240 373</b>	<b>48.2%</b>	<b>338 314</b>	<b>97 495</b>	<b>435 809</b>	<b>87.3%</b>	<b>50 992</b>	<b>20 873</b>	<b>71 865</b>	<b>234.5%</b>
B	Ingwe	KZ5a1	24 720	44 043	68 763	5 532	2 700	8 232	12.0%	5 532	2 700	8 232	12.0%	11 064	5 400	16 464	23.9%	-	-	-	-
B	Kwa Sani	KZ5a2	16 113	39 182	55 295	4 066	105	4 171	7.5%	4 987	1 619	6 606	11.9%	9 053	1 724	10 777	19.5%	3 976	3 061	7 037	(6.1%)
B	Greater Kokstad	KZ5a4	-	-	-	21 982	-	21 982	-	21 855	-	21 855	-	43 837	-	43 837	-	19 670	9 329	28 999	(24.6%)
B	Umhlebezwe	KZ5a5	28 038	51 950	79 988	7 899	544	8 443	10.6%	-	-	-	-	7 899	544	8 443	10.6%	7 854	-	7 854	(100.0%)
B	Umzimkhulu	KZ5a6	48 982	55 578	104 560	6 419	3 211	9 630	9.2%	9 561	9 468	19 029	18.2%	15 980	12 679	28 659	27.4%	4 634	1 782	6 416	196.6%
C	Sisonke	DC43	98 687	102 430	201 117	20 092	10 973	31 065	15.4%	21 534	17 135	38 669	19.2%	41 626	28 108	69 734	34.7%	21 037	12 902	33 939	13.9%
	<b>Total: Sisonke</b>		<b>216 540</b>	<b>293 183</b>	<b>509 723</b>	<b>65 990</b>	<b>17 533</b>	<b>83 523</b>	<b>16.4%</b>	<b>63 469</b>	<b>30 922</b>	<b>94 391</b>	<b>18.5%</b>	<b>129 459</b>	<b>48 455</b>	<b>177 914</b>	<b>34.9%</b>	<b>57 171</b>	<b>27 074</b>	<b>84 245</b>	<b>12.0%</b>
	<b>Total: KwaZulu-Natal</b>		<b>17 035 338</b>	<b>6 689 529</b>	<b>23 724 867</b>	<b>3 940 794</b>	<b>715 956</b>	<b>4 656 750</b>	<b>19.6%</b>	<b>4 408 182</b>	<b>1 358 443</b>	<b>5 766 625</b>	<b>24.3%</b>	<b>8 348 976</b>	<b>2 074 399</b>	<b>10 423 375</b>	<b>43.9%</b>	<b>3 530 617</b>	<b>802 563</b>	<b>4 333 180</b>	<b>33.1%</b>

Source: Local Government Database

1. Budget figures may differ slightly from the National Treasury's previous publication dated 3 October 2007 due to the elimination of duplications of transfers between district and local municipalities and transfers from operating to capital budgets.

2. This numbers may be distorted by the municipalities that do not yet comply with S71 of the MFMA.

3. The electronic returns submitted by municipalities are completed in Rands. All tables in this publication are in Rand Thousands and as a result of rounding off, some minor deviations may occur.

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2007

R thousands	Code	Original Budget <sup>1</sup>			First Quarter 2007/08				Second Quarter 2007/08				Year to Date: 31 December 2007				Second Quarter 2006/07			Q2 of 2006/07 to Q2 of 2007/08	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of original budget	Operating Expenditure	Capital Expenditure	Total		
<b>Limpopo</b>																					
B	Greater Giyani	NP331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Letaba	NP332	71 936	31 572	103 508	14 511	6 114	20 625	19.9%	13 135	2 129	15 264	14.7%	27 646	8 243	35 889	34.7%	15 226	1 756	16 982	(10.1%)
B	Greater Tzaneen	NP333	309 687	37 730	347 417	66 722	3 610	70 332	20.2%	83 761	4 448	88 209	25.4%	150 483	8 058	158 541	45.6%	74 082	7 575	81 657	8.0%
B	Ba-Phalaborwa	NP334	181 266	60 639	241 905	31 253	4 248	35 501	14.7%	12 911	4 207	17 118	7.1%	44 164	8 455	52 619	21.8%	37 734	3 852	41 586	(58.8%)
B	Maruleng	NP335	41 079	11 041	52 120	7 133	3 626	10 759	20.6%	-	-	-	-	7 133	3 626	10 759	20.6%	2 349	630	2 979	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total: Mopani</b>		<b>603 968</b>	<b>140 982</b>	<b>744 950</b>	<b>119 619</b>	<b>17 598</b>	<b>137 217</b>	<b>18.4%</b>	<b>109 807</b>	<b>10 784</b>	<b>120 591</b>	<b>16.2%</b>	<b>229 426</b>	<b>28 382</b>	<b>257 808</b>	<b>34.6%</b>	<b>129 391</b>	<b>13 813</b>	<b>143 204</b>	<b>(15.8%)</b>
B	Musina	NP341	67 484	13 097	80 581	21 728	482	22 210	27.6%	21 476	1 130	22 606	28.1%	43 204	1 612	44 816	55.6%	13 615	150	13 765	64.2%
B	Mutale	NP342	36 078	8 738	44 816	8 625	1 687	10 312	23.0%	3 033	100	3 133	7.0%	11 658	1 787	13 445	30.0%	6 280	1 293	7 573	(58.6%)
B	Thulamela	NP343	179 361	165 189	344 550	30 809	19 876	50 685	14.7%	35 788	11 801	47 589	13.8%	66 597	31 677	98 274	28.5%	29 955	14 623	44 578	6.8%
B	Makhado	NP344	247 333	87 331	334 664	49 648	7 396	57 044	17.0%	62 377	10 821	73 198	21.9%	112 025	18 217	130 242	38.9%	51 407	9 509	60 916	20.2%
C	Vhembe	DC34	406 334	629 044	1 035 378	17 708	21 712	39 420	3.8%	56 157	76 860	133 017	12.8%	73 865	98 572	172 437	16.7%	-	-	-	-
	<b>Total: Vhembe</b>		<b>936 590</b>	<b>903 399</b>	<b>1 839 989</b>	<b>128 518</b>	<b>51 153</b>	<b>179 671</b>	<b>9.8%</b>	<b>178 831</b>	<b>100 712</b>	<b>279 543</b>	<b>15.2%</b>	<b>307 349</b>	<b>151 865</b>	<b>459 214</b>	<b>25.0%</b>	<b>101 257</b>	<b>25 575</b>	<b>126 832</b>	<b>120.4%</b>
B	Blouberg	NP351	52 112	29 188	81 300	10 133	4 159	14 292	17.6%	10 530	10 957	21 487	26.4%	20 663	15 116	35 779	44.0%	10 501	6 457	16 958	26.7%
B	Aganang	NP352	33 441	19 106	52 547	5 324	3 780	9 104	17.3%	5 419	7 620	13 039	24.8%	10 743	11 400	22 143	42.1%	5 711	1 706	7 417	75.8%
B	Molemole	NP353	44 621	11 474	56 095	4 467	655	5 122	9.1%	-	-	-	-	4 467	655	5 122	9.1%	7	3	10	(100.0%)
B	Polokwane	NP354	695 557	862 928	1 558 485	231 687	106 882	338 569	21.7%	464 729	178 625	643 354	41.3%	696 416	285 507	981 923	63.0%	87 151	52 879	140 030	359.4%
B	Lepelle-Nkumpi	NP355	51 462	31 658	83 120	9 997	3 496	13 493	16.2%	8 868	5 722	14 590	17.6%	18 865	9 218	28 083	33.8%	6 500	2 247	8 747	66.8%
C	Capricorn	DC35	176 567	279 075	455 642	15 098	-	15 098	3.3%	-	-	-	-	15 098	-	15 098	3.3%	20 232	16 219	36 451	(100.0%)
	<b>Total: Capricorn</b>		<b>1 053 760</b>	<b>1 233 429</b>	<b>2 287 189</b>	<b>276 706</b>	<b>118 972</b>	<b>395 678</b>	<b>17.3%</b>	<b>489 546</b>	<b>202 924</b>	<b>692 470</b>	<b>30.3%</b>	<b>766 252</b>	<b>321 896</b>	<b>1 088 148</b>	<b>47.6%</b>	<b>130 102</b>	<b>79 511</b>	<b>209 613</b>	<b>230.4%</b>
B	Thabazimbi	NP361	96 583	20 029	116 612	34 736	12 381	47 117	40.4%	11 794	3 903	15 697	13.5%	46 530	16 284	62 814	53.9%	19 856	4 397	24 253	(35.3%)
B	Lephalale	NP362	146 389	19 518	165 907	12 266	4 089	16 355	9.9%	-	-	-	-	12 266	4 089	16 355	9.9%	28 440	9 340	37 780	(100.0%)
B	Mookgopong	NP364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Modimolle	NP365	87 700	147 540	235 240	19 165	4 938	24 103	10.2%	18 044	2 552	20 596	8.8%	37 209	7 490	44 699	19.0%	17 178	3 569	20 747	(0.7%)
B	Bela Bela	NP366	100 005	24 360	124 365	20 496	823	21 319	17.1%	-	-	-	-	20 496	823	21 319	17.1%	16 038	1 944	17 982	(100.0%)
B	Mogalakwena	NP367	292 277	143 973	436 250	50 641	34 345	84 986	19.5%	53 895	45 423	99 318	22.8%	104 536	79 768	184 304	42.2%	43 128	30 846	73 974	34.3%
C	Waterberg	DC36	54 369	77 400	131 769	8 861	2 456	11 317	8.6%	10 312	6 750	17 062	12.9%	19 173	9 206	28 379	21.5%	7 506	1 227	8 733	95.4%
	<b>Total: Waterberg</b>		<b>777 323</b>	<b>432 820</b>	<b>1 210 143</b>	<b>146 165</b>	<b>59 032</b>	<b>205 197</b>	<b>17.0%</b>	<b>94 045</b>	<b>58 628</b>	<b>152 673</b>	<b>12.6%</b>	<b>240 210</b>	<b>117 660</b>	<b>357 870</b>	<b>29.6%</b>	<b>132 146</b>	<b>51 323</b>	<b>183 469</b>	<b>(16.8%)</b>
B	Makhudutamaga	NP03a2	16 436	37 168	53 604	2 151	1 379	3 530	6.6%	-	-	-	-	2 151	1 379	3 530	6.6%	6 291	9 375	15 666	(100.0%)
B	Fetakgomo	NP03a3	18 949	5 283	24 232	906	682	1 588	6.6%	-	-	-	-	906	682	1 588	6.6%	-	-	-	-
B	Greater Marble Hall	NP03a4	86 194	14 238	100 432	14 910	692	15 602	15.5%	-	-	-	-	14 910	692	15 602	15.5%	14 730	2 271	17 001	(100.0%)
B	Elias Motsaledi	NP03a5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tubatse	NP03a6	-	63 666	63 666	18 845	14 193	33 038	51.9%	30 751	2 164	32 915	51.7%	49 596	16 357	65 953	103.6%	5 607	1 509	7 116	362.5%
C	Greater Sekhukhune	DC47	276 959	-	276 959	54 699	61 251	115 950	41.9%	38 651	63 078	101 729	36.7%	93 350	124 329	217 679	78.6%	69 779	38 989	108 768	(6.5%)
	<b>Total: Greater Sekhukhune</b>		<b>398 538</b>	<b>120 355</b>	<b>518 893</b>	<b>91 511</b>	<b>78 197</b>	<b>169 708</b>	<b>32.7%</b>	<b>69 402</b>	<b>65 242</b>	<b>134 644</b>	<b>25.9%</b>	<b>160 913</b>	<b>143 439</b>	<b>304 352</b>	<b>58.7%</b>	<b>96 407</b>	<b>52 144</b>	<b>148 551</b>	<b>(9.4%)</b>
	<b>Total: Limpopo</b>		<b>3 770 179</b>	<b>2 830 985</b>	<b>6 601 164</b>	<b>762 519</b>	<b>324 952</b>	<b>1 087 471</b>	<b>16.5%</b>	<b>941 631</b>	<b>438 290</b>	<b>1 379 921</b>	<b>20.9%</b>	<b>1 704 150</b>	<b>763 242</b>	<b>2 467 392</b>	<b>37.4%</b>	<b>589 303</b>	<b>222 366</b>	<b>811 669</b>	<b>70.0%</b>

Source: Local Government Database

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STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2007

R thousands	Code	Original Budget <sup>1</sup>			First Quarter 2007/08				Second Quarter 2007/08				Year to Date: 31 December 2007				Second Quarter 2006/07			Q2 of 2006/07	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of original budget	Operating Expenditure	Capital Expenditure	Total	to Q2 of 2007/08	
<b>Mpumalanga</b>																					
B	Albert Luthuli	MP301	102 639	48 405	151 044	14 676	12 279	26 955	17.8%	23 627	14 251	37 878	25.1%	38 303	26 530	64 833	42.9%	10 568	5 243	15 811	139.6%
B	Msukaligwa	MP302	218 888	30 503	249 391	48 852	-	48 852	19.6%	44 646	1 011	45 657	18.3%	93 498	1 011	94 509	37.9%	37 118	1 452	38 570	18.4%
B	Mkhondo	MP303	123 673	76 288	199 961	21 373	914	22 287	11.1%	27 703	9 687	37 390	18.7%	49 076	10 601	59 677	29.8%	31 261	923	32 184	16.2%
B	Seme	MP304	102 136	42 225	144 361	16 014	4 350	20 364	14.1%	4 938	1 294	6 232	4.3%	20 952	5 644	26 596	18.4%	-	-	-	-
B	Lekwa	MP305	173 291	34 425	207 716	41 997	303	42 300	20.4%	41 038	1 414	42 452	20.4%	83 035	1 717	84 752	40.8%	34 385	2 275	36 660	15.8%
B	Dipaleseng	MP306	57 618	29 828	87 446	8 399	3 398	11 797	13.5%	10 992	1 701	12 693	14.5%	19 391	5 099	24 490	28.0%	9 169	1 697	10 866	16.8%
B	Govan Mbeki	MP307	641 580	81 555	723 135	151 534	1 853	153 387	21.2%	144 971	1 588	146 559	20.3%	296 505	3 441	299 946	41.5%	118 037	18 552	136 589	7.3%
C	Gert Sibande	DC30	229 443	16 100	245 543	23 117	21	23 138	9.4%	30 482	7 379	37 861	15.4%	53 599	7 400	60 999	24.8%	57 853	2 408	60 261	(37.2%)
	<b>Total: Gert Sibande</b>		<b>1 649 268</b>	<b>359 329</b>	<b>2 008 597</b>	<b>325 962</b>	<b>23 118</b>	<b>349 080</b>	<b>17.4%</b>	<b>328 397</b>	<b>38 325</b>	<b>366 722</b>	<b>18.3%</b>	<b>654 359</b>	<b>61 443</b>	<b>715 802</b>	<b>35.6%</b>	<b>298 391</b>	<b>32 550</b>	<b>330 941</b>	<b>10.8%</b>
B	Delmas	MP311	105 749	25 452	131 201	32 451	-	32 451	24.7%	-	-	-	-	32 451	-	32 451	24.7%	22 420	95	22 515	(100.0%)
B	Emalahleni (Mp)	MP312	376 785	-	376 785	134 791	496	135 287	35.9%	142 021	20 303	162 324	43.1%	276 812	20 799	297 611	79.0%	-	-	-	-
B	Steve Tshwete	MP313	405 596	248 792	654 388	95 912	25 999	121 911	18.6%	95 806	38 215	134 021	20.5%	191 718	64 214	255 932	39.1%	89 455	29 079	118 534	13.1%
B	Emakhazeni	MP314	66 348	21 256	87 604	13 006	1 057	14 063	16.1%	12 670	748	13 418	15.3%	25 676	1 805	27 481	31.4%	14 542	4 969	19 511	(31.2%)
B	Thembihle	MP315	145 209	100 894	246 103	24 941	10 303	35 244	14.3%	28 310	13 421	41 731	17.0%	53 251	23 724	76 975	31.3%	13 483	2 364	15 847	163.3%
B	Dr J.S. Moroka	MP316	157 343	35 268	192 611	17 398	1 504	18 902	9.8%	22 259	6 716	28 975	15.0%	39 657	8 220	47 877	24.9%	23 968	4 603	28 571	1.4%
C	Nkangala	DC31	242 452	4 837	247 289	29 640	43	29 683	12.0%	36 571	26	36 597	14.8%	66 211	69	66 280	26.8%	28 719	21	28 740	27.3%
	<b>Total: Nkangala</b>		<b>1 499 482</b>	<b>436 499</b>	<b>1 935 981</b>	<b>348 139</b>	<b>39 402</b>	<b>387 541</b>	<b>20.0%</b>	<b>337 637</b>	<b>79 429</b>	<b>417 066</b>	<b>21.5%</b>	<b>685 776</b>	<b>118 831</b>	<b>804 607</b>	<b>41.6%</b>	<b>192 587</b>	<b>41 131</b>	<b>233 718</b>	<b>78.4%</b>
B	Thaba Chweu	MP321	157 498	147 960	305 458	30 926	848	31 774	10.4%	28 626	6 032	34 658	11.3%	59 552	6 880	66 432	21.7%	-	-	-	-
B	Mbombela	MP322	907 247	1 243 682	2 150 929	109 907	70 428	180 335	8.4%	142 146	132 137	274 283	12.8%	252 053	202 565	454 618	21.1%	145 741	84 582	230 323	19.1%
B	Umjindi	MP323	88 417	14 410	102 827	21 341	1 432	22 773	22.1%	23 375	6 463	29 838	29.0%	44 716	7 895	52 611	51.2%	21 109	6 685	27 794	7.4%
B	Nkomazi	MP324	227 678	122 061	349 739	37 131	15 288	52 419	15.0%	30 614	19 502	50 116	14.3%	67 745	34 790	102 535	29.3%	66	11	77	64985.7%
B	Bushbuckridge	MP325	187 474	285 050	472 524	42 814	20 910	63 724	13.5%	50 248	48 840	99 088	21.0%	93 062	69 750	162 812	34.5%	37 315	12 829	50 144	97.6%
C	Ehlanzeni	DC32	111 643	98 539	210 182	15 928	8 651	24 579	11.7%	21 424	5 517	26 941	12.8%	37 352	14 168	51 520	24.5%	-	-	-	-
	<b>Total: Ehlanzeni</b>		<b>1 679 957</b>	<b>1 911 702</b>	<b>3 591 659</b>	<b>258 047</b>	<b>117 557</b>	<b>375 604</b>	<b>10.5%</b>	<b>296 433</b>	<b>218 491</b>	<b>514 924</b>	<b>14.3%</b>	<b>554 480</b>	<b>336 048</b>	<b>890 528</b>	<b>24.8%</b>	<b>204 231</b>	<b>104 107</b>	<b>308 338</b>	<b>67.0%</b>
	<b>Total: Mpumalanga</b>		<b>4 828 707</b>	<b>2 707 530</b>	<b>7 536 237</b>	<b>932 148</b>	<b>180 077</b>	<b>1 112 225</b>	<b>14.8%</b>	<b>962 467</b>	<b>336 245</b>	<b>1 298 712</b>	<b>17.2%</b>	<b>1 894 615</b>	<b>516 322</b>	<b>2 410 937</b>	<b>32.0%</b>	<b>695 209</b>	<b>177 788</b>	<b>872 997</b>	<b>48.8%</b>

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STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2007

R thousands	Code	Original Budget <sup>1</sup>			First Quarter 2007/08				Second Quarter 2007/08				Year to Date: 31 December 2007				Second Quarter 2006/07			Q2 of 2006/07 to Q2 of 2007/08	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of original budget	Operating Expenditure	Capital Expenditure	Total		
<b>North West</b>																					
B	Moretele	NW371	111 033	165 981	277 014	24 732	25 779	50 511	18.2%	22 148	17 644	39 792	14.4%	46 880	43 423	90 303	32.6%	19 918	38 480	58 398	(31.9%)
B	Madibeng	NW372	-	-	-	28 751	(6 517)	22 234	-	-	-	-	-	28 751	(6 517)	22 234	-	-	-	-	-
B	Rustenburg	NW373	1 393 461	344 662	1 738 123	273 412	35 750	309 162	17.8%	254 423	44 928	299 351	17.2%	527 835	80 678	608 513	35.0%	183 650	31 579	215 229	39.1%
B	Kgetlengrivier	NW374	53 342	29 601	82 943	13 910	3 600	17 510	21.1%	11 515	4 086	15 601	18.8%	25 425	7 686	33 111	39.9%	12 079	17 746	29 825	(47.7%)
B	Moses Kotane	NW375	203 234	224 660	427 894	31 122	12 516	43 638	10.2%	-	-	-	-	31 122	12 516	43 638	10.2%	39 980	26 179	66 159	(100.0%)
C	Bojanala Platinum	DC37	266 815	-	266 815	75 269	208	75 477	28.3%	63 016	5 462	68 478	25.7%	138 285	5 670	143 955	54.0%	32 669	-	32 669	109.6%
	<b>Total: Bojanala Platinum</b>		<b>2 027 885</b>	<b>764 904</b>	<b>2 792 789</b>	<b>447 196</b>	<b>71 336</b>	<b>518 532</b>	<b>18.6%</b>	<b>351 102</b>	<b>72 120</b>	<b>423 222</b>	<b>15.2%</b>	<b>798 298</b>	<b>143 456</b>	<b>941 754</b>	<b>33.7%</b>	<b>288 296</b>	<b>113 984</b>	<b>402 280</b>	<b>5.2%</b>
B	Ratlou	NW381	28 696	16 060	44 756	4 169	2 797	6 966	15.6%	-	-	-	-	4 169	2 797	6 966	15.6%	5 480	15 742	21 222	(100.0%)
B	Tswaing	NW382	104 710	33 108	137 818	21 829	5 614	27 443	19.9%	10 176	6 425	16 601	12.0%	32 005	12 039	44 044	32.0%	12 110	7 371	19 481	(14.8%)
B	Mafikeng	NW383	223 265	312 155	535 420	39 225	2 745	41 970	7.8%	47 143	11 936	59 079	11.0%	86 368	14 681	101 049	18.9%	44 486	8 531	53 017	11.4%
B	Ditsobotla	NW384	146 146	25 959	172 105	57 579	4 828	62 407	36.3%	95 442	520	95 962	55.8%	153 021	5 348	158 369	92.0%	-	-	-	-
B	Ramotshere Moiloa	NW385	77 910	15 614	93 524	14 159	431	14 590	15.6%	-	-	-	-	14 159	431	14 590	15.6%	10 675	2 468	13 143	(100.0%)
C	Ngaka Modiri Molema	DC38	190 663	203 475	394 138	14 968	5 090	20 058	5.1%	-	-	-	-	14 968	5 090	20 058	5.1%	24 487	25 304	49 791	(100.0%)
	<b>Total: Ngaka Modiri Molema</b>		<b>771 390</b>	<b>606 371</b>	<b>1 377 761</b>	<b>151 929</b>	<b>21 505</b>	<b>173 434</b>	<b>12.6%</b>	<b>152 761</b>	<b>18 881</b>	<b>171 642</b>	<b>12.5%</b>	<b>304 690</b>	<b>40 386</b>	<b>345 076</b>	<b>25.0%</b>	<b>97 238</b>	<b>59 416</b>	<b>156 654</b>	<b>9.6%</b>
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	81 027	-	81 027	4 152	-	4 152	5.1%	6 946	-	6 946	8.6%	11 098	-	11 098	13.7%	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	49 997	14 324	64 321	9 186	1 066	10 252	15.9%	8 808	760	9 568	14.9%	17 994	1 826	19 820	30.8%	8 154	7 186	15 340	(37.6%)
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	84	49	133	13	-	13	9.8%	-	-	-	-	13	-	13	9.8%	-	-	-	-
C	Bophirima	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Bophirima</b>		<b>131 108</b>	<b>14 373</b>	<b>145 481</b>	<b>13 351</b>	<b>1 066</b>	<b>14 417</b>	<b>9.9%</b>	<b>15 754</b>	<b>760</b>	<b>16 514</b>	<b>11.4%</b>	<b>29 105</b>	<b>1 826</b>	<b>30 931</b>	<b>21.3%</b>	<b>8 154</b>	<b>7 186</b>	<b>15 340</b>	<b>7.7%</b>
B	Ventersdorp	NW401	-	-	-	11 644	1 975	13 619	-	3 795	243	4 038	-	15 439	2 218	17 657	-	-	-	-	-
B	Tlokwe	NW402	428 875	61 966	490 841	99 941	6 534	106 475	21.7%	92 965	10 475	103 440	21.1%	192 906	17 009	209 915	42.8%	89 407	12 289	101 696	1.7%
B	City Of Matlosana	NW403	915 923	294 679	1 210 602	171 016	11 320	182 336	15.1%	152 238	50 112	202 350	16.7%	323 254	61 432	384 686	31.8%	164 978	48 464	213 442	(5.2%)
B	Maquassi Hills	NW404	-	-	-	19 952	-	19 952	-	16 299	1 708	18 007	-	36 251	1 708	37 959	-	-	-	-	-
B	Merafong City	NW405	-	-	-	82 231	-	82 231	-	99 682	-	99 682	-	181 913	-	181 913	-	55 327	47 919	103 246	(3.5%)
C	Southern	DC40	140 617	47 217	187 834	(18 726)	2 383	(16 343)	(8.7%)	19 089	2 581	21 670	11.5%	363	4 964	5 327	2.8%	-	-	-	-
	<b>Total: Southern</b>		<b>1 485 415</b>	<b>403 862</b>	<b>1 889 277</b>	<b>366 058</b>	<b>22 212</b>	<b>388 270</b>	<b>20.6%</b>	<b>384 068</b>	<b>65 119</b>	<b>449 187</b>	<b>23.8%</b>	<b>750 126</b>	<b>87 331</b>	<b>837 457</b>	<b>44.3%</b>	<b>309 712</b>	<b>108 672</b>	<b>418 384</b>	<b>7.4%</b>
	<b>Total North West</b>		<b>4 415 798</b>	<b>1 789 510</b>	<b>6 205 308</b>	<b>978 534</b>	<b>116 119</b>	<b>1 094 653</b>	<b>17.6%</b>	<b>903 685</b>	<b>156 880</b>	<b>1 060 565</b>	<b>17.1%</b>	<b>1 882 219</b>	<b>272 999</b>	<b>2 155 218</b>	<b>34.7%</b>	<b>703 400</b>	<b>289 258</b>	<b>992 658</b>	<b>6.8%</b>

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**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2007**

R thousands	Code	Original Budget <sup>1</sup>			First Quarter 2007/08				Second Quarter 2007/08				Year to Date: 31 December 2007				Second Quarter 2006/07			Q2 of 2006/07 to Q2 of 2007/08	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of original budget	Operating Expenditure	Capital Expenditure	Total		
<b>Northern Cape</b>																					
B	Moshaweng	NC451	33 351	40 677	74 028	4 332	7 598	11 930	16.1%	4 493	7 692	12 185	16.5%	8 825	15 290	24 115	32.6%	-	-	-	-
B	Ga-Segonyana	NC452	96 016	-	96 016	21 238	5 383	26 621	27.7%	24 911	5 455	30 366	31.6%	46 149	10 838	56 987	59.4%	22 298	9 195	31 493	(3.6%)
B	Gamagara	NC453	101 735	112 988	214 723	20 706	15 128	35 834	16.7%	22 133	13 376	35 509	16.5%	42 839	28 504	71 343	33.2%	15 414	15 162	30 576	16.1%
C	Kgalagadi	DC45	72 915	3 059	75 974	15 512	702	16 214	21.3%	24 437	576	25 013	32.9%	39 949	1 278	41 227	54.3%	19 760	2 530	22 290	12.2%
	<b>Total: Kgalagadi</b>		<b>304 017</b>	<b>156 724</b>	<b>460 741</b>	<b>61 788</b>	<b>28 811</b>	<b>90 599</b>	<b>19.7%</b>	<b>75 974</b>	<b>27 099</b>	<b>103 073</b>	<b>22.4%</b>	<b>137 762</b>	<b>55 910</b>	<b>193 672</b>	<b>42.0%</b>	<b>57 472</b>	<b>26 887</b>	<b>84 359</b>	<b>22.2%</b>
B	Richtersveld	NC061	28 217	958	29 175	9 235	33	9 268	31.8%	-	-	-	-	9 235	33	9 268	31.8%	4 103	443	4 546	(100.0%)
B	Nama Khoi	NC062	70 595	77 244	147 839	13 478	1 546	15 024	10.2%	3 740	4 622	8 362	5.7%	17 218	6 168	23 386	15.8%	-	-	-	-
B	Kamiesberg	NC064	22	15	37	1	-	1	2.7%	-	-	-	-	-	1	1	2.7%	-	-	-	-
B	Hantam	NC065	32 231	-	32 231	6 231	1 825	8 056	25.0%	6 900	2 015	8 915	27.7%	13 131	3 840	16 971	52.7%	7 066	437	7 503	18.8%
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	18 623	3 375	21 998	3 625	604	4 229	19.2%	4 629	1 216	5 845	26.6%	8 254	1 820	10 074	45.8%	3 718	958	4 676	25.0%
C	Namakwa	DC6	45 855	607	46 462	7 656	91	7 747	16.7%	14 775	10	14 785	31.8%	22 431	101	22 532	48.5%	4 942	-	4 942	199.2%
	<b>Total: Namakwa</b>		<b>195 543</b>	<b>82 199</b>	<b>277 742</b>	<b>40 226</b>	<b>4 099</b>	<b>44 325</b>	<b>16.0%</b>	<b>30 044</b>	<b>7 863</b>	<b>37 907</b>	<b>13.6%</b>	<b>70 270</b>	<b>11 962</b>	<b>82 232</b>	<b>29.6%</b>	<b>19 829</b>	<b>1 838</b>	<b>21 667</b>	<b>75.0%</b>
B	Ubuntu	NC071	32 010	6 972	38 982	5 361	2 004	7 365	18.9%	6 709	1 941	8 650	22.2%	12 070	3 945	16 015	41.1%	5 528	2 970	8 498	1.8%
B	Umsobomvu	NC072	40 335	6 284	46 619	8 070	1 756	9 826	21.1%	8 544	2 044	10 588	22.7%	16 614	3 800	20 414	43.8%	8 885	268	9 153	15.7%
B	Emthanjeni	NC073	75 572	10 036	85 608	19 164	1 525	20 689	24.2%	17 162	3 574	20 736	24.2%	36 326	5 099	41 425	48.4%	15 775	2 592	18 367	12.9%
B	Kareeberg	NC074	22 413	2 433	24 846	4 476	578	5 054	20.3%	4 394	114	4 508	18.1%	8 770	692	9 462	38.5%	3 899	397	4 296	4.9%
B	Renosterberg	NC075	17 027	2 308	19 335	5 090	1 432	6 522	33.7%	2 127	3	2 130	11.0%	7 217	1 435	8 652	44.7%	2 587	1 945	4 532	(53.0%)
B	Thembellille	NC076	20 578	11 048	31 626	6 311	2 820	9 131	28.9%	7 422	2 770	10 192	32.2%	13 733	5 590	19 323	61.1%	4 713	1 662	6 375	59.9%
B	Siyathemba	NC077	31 908	9 300	41 208	6 724	2 101	8 825	21.4%	5 894	1 148	7 042	17.1%	12 618	3 249	15 867	38.5%	6 088	-	6 088	15.7%
B	Siyancuma	NC078	38 151	17 317	55 468	8 316	3 661	11 977	21.6%	10 048	9 400	19 448	35.1%	18 364	13 061	31 425	56.7%	8 741	-	8 741	122.5%
C	Karoo	DC7	51 489	11 503	62 992	9 635	147	9 782	15.5%	12 330	8	12 338	19.6%	21 965	155	22 120	35.1%	6 449	7	6 456	91.1%
	<b>Total: Karoo</b>		<b>329 483</b>	<b>77 201</b>	<b>406 684</b>	<b>73 147</b>	<b>16 024</b>	<b>89 171</b>	<b>21.9%</b>	<b>74 630</b>	<b>21 002</b>	<b>95 632</b>	<b>23.5%</b>	<b>147 777</b>	<b>37 026</b>	<b>184 803</b>	<b>45.4%</b>	<b>62 665</b>	<b>9 841</b>	<b>72 506</b>	<b>31.9%</b>
B	Mier	NC081	9 777	6 501	16 278	1 971	277	2 248	13.8%	2 480	704	3 184	19.6%	4 451	981	5 432	33.4%	2 443	-	2 443	30.3%
B	!Kai! Garib	NC082	60 233	24 243	84 476	13 091	633	13 724	16.2%	16 844	2 765	19 609	23.2%	29 935	3 398	33 333	39.5%	12 233	4 693	16 926	15.9%
B	//Khara Hais	NC083	255 612	98 015	353 627	45 984	8 510	54 494	15.4%	50 432	17 490	67 922	19.2%	96 416	26 000	122 416	34.6%	44 663	10 436	55 099	23.3%
B	!Kheis	NC084	13 288	6 125	19 413	2 667	1 471	4 138	21.3%	-	-	-	-	2 667	1 471	4 138	21.3%	3 639	260	3 899	(100.0%)
B	Tsantsabane	NC085	39 809	18 019	57 828	7 638	4 817	12 455	21.5%	11 070	3 658	14 728	25.5%	18 708	8 475	27 183	47.0%	8 886	1 255	10 141	45.2%
B	Kgatelopele	NC086	20 300	12 868	33 168	9 715	2 122	11 837	35.7%	5 767	3 373	9 140	27.6%	15 482	5 495	20 977	63.2%	-	-	-	-
C	Siyanda	DC8	55 194	5 893	61 087	11 191	275	11 466	18.8%	10 369	14 752	25 121	41.1%	21 560	15 027	36 587	59.9%	16 862	10 974	27 836	(9.8%)
	<b>Total: Siyanda</b>		<b>454 213</b>	<b>171 664</b>	<b>625 877</b>	<b>92 257</b>	<b>18 105</b>	<b>110 362</b>	<b>17.6%</b>	<b>96 962</b>	<b>42 742</b>	<b>139 704</b>	<b>22.3%</b>	<b>189 219</b>	<b>60 847</b>	<b>250 066</b>	<b>40.0%</b>	<b>88 726</b>	<b>27 618</b>	<b>116 344</b>	<b>20.1%</b>
B	Sol Plaatje	NC091	579 826	155 839	735 665	142 351	9 202	151 553	20.6%	129 845	14 278	144 123	19.6%	272 196	23 480	295 676	40.2%	132 049	13 270	145 319	(0.8%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 228	3 318	10 546	(100.0%)
B	Magareng	NC093	42 187	7 885	50 072	1 306	-	1 306	2.6%	-	-	-	-	1 306	-	1 306	2.6%	5 744	468	6 212	(100.0%)
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	79 074	22 529	101 603	12 193	230	12 423	12.2%	16 573	104	16 677	16.4%	28 766	334	29 100	28.6%	18 694	458	19 152	(12.9%)
	<b>Total: Frances Baard</b>		<b>701 087</b>	<b>186 253</b>	<b>887 340</b>	<b>155 850</b>	<b>9 432</b>	<b>165 282</b>	<b>18.6%</b>	<b>146 418</b>	<b>14 382</b>	<b>160 800</b>	<b>18.1%</b>	<b>302 268</b>	<b>23 814</b>	<b>326 082</b>	<b>36.7%</b>	<b>163 715</b>	<b>17 514</b>	<b>181 229</b>	<b>(11.3%)</b>
	<b>Total: Northern Cape</b>		<b>1 984 343</b>	<b>674 041</b>	<b>2 658 384</b>	<b>423 268</b>	<b>76 471</b>	<b>499 739</b>	<b>18.8%</b>	<b>424 028</b>	<b>113 088</b>	<b>537 116</b>	<b>20.2%</b>	<b>847 296</b>	<b>189 559</b>	<b>1 036 855</b>	<b>39.0%</b>	<b>392 407</b>	<b>83 698</b>	<b>476 105</b>	<b>12.8%</b>

Source: Local Government Database

1. Budget figures may differ slightly from the National Treasury's previous publication dated 3 October 2007 due to the elimination of duplications of transfers between district and local municipalities and transfers from operating to capital budgets.

2. This numbers may be distorted by the municipalities that do not yet comply with S71 of the MFMA.

3. The electronic returns submitted by municipalities are completed in Rands. All tables in this publication are in Rand Thousands and as a result of rounding off, some minor deviations may occur.

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2007

R thousands	Code	Original Budget <sup>1</sup>			First Quarter 2007/08				Second Quarter 2007/08				Year to Date: 31 December 2007				Second Quarter 2006/07			Q2 of 2006/07	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of original budget	Operating Expenditure	Capital Expenditure	Total		
<b>Western Cape</b>																					
A	Cape Town	WC000	11 976 745	4 072 917	16 049 662	2 428 466	370 082	2 798 548	17.4%	2 920 506	569 786	3 490 292	21.7%	5 348 972	939 868	6 288 840	39.2%	2 522 005	300 351	2 822 356	23.7%
			<b>11 976 745</b>	<b>4 072 917</b>	<b>16 049 662</b>	<b>2 428 466</b>	<b>370 082</b>	<b>2 798 548</b>	<b>17.4%</b>	<b>2 920 506</b>	<b>569 786</b>	<b>3 490 292</b>	<b>21.7%</b>	<b>5 348 972</b>	<b>939 868</b>	<b>6 288 840</b>	<b>39.2%</b>	<b>2 522 005</b>	<b>300 351</b>	<b>2 822 356</b>	<b>23.7%</b>
B	Matzikama	WC011	107 053	35 117	142 170	27 109	3 525	30 634	21.5%	20 850	10 212	31 062	21.8%	47 959	13 737	61 696	43.4%	22 834	4 920	27 754	11.9%
B	Cederberg	WC012	79 645	36 705	116 350	16 070	625	16 695	14.3%	17 021	2 737	19 758	17.0%	33 091	3 362	36 453	31.3%	8 910	4 237	13 147	50.3%
B	Bergrivier	WC013	90 230	38 079	128 309	18 520	1 409	19 929	15.5%	20 953	2 856	23 809	18.6%	39 473	4 265	43 738	34.1%	15 792	5 140	20 932	13.7%
B	Saldanha Bay	WC014	350 823	77 353	428 176	59 466	10 272	69 738	16.3%	61 905	17 134	79 039	18.5%	121 371	27 406	148 777	34.7%	56 272	17 111	73 383	7.7%
B	Swartland	WC015	192 004	62 936	254 940	35 067	5 833	40 900	16.0%	43 669	16 910	60 579	23.8%	78 736	22 743	101 479	39.8%	42 802	14 143	56 945	6.4%
C	West Coast	DC1	257 872	64 717	322 589	18 848	2 538	21 386	6.6%	31 105	16 218	47 323	14.7%	49 953	18 756	68 709	21.3%	35 758	3 774	39 532	19.7%
	<b>Total: West Coast</b>		<b>1 077 627</b>	<b>314 907</b>	<b>1 392 534</b>	<b>175 080</b>	<b>24 202</b>	<b>199 282</b>	<b>14.3%</b>	<b>195 503</b>	<b>66 067</b>	<b>261 570</b>	<b>18.8%</b>	<b>370 583</b>	<b>90 269</b>	<b>460 852</b>	<b>33.1%</b>	<b>182 368</b>	<b>49 325</b>	<b>231 693</b>	<b>12.9%</b>
B	Witzenberg	WC022	175 585	35 609	211 194	42 153	1 218	43 371	20.5%	42 489	8 198	50 687	24.0%	84 642	9 416	94 058	44.5%	43 512	1 989	45 501	11.4%
B	Drakenstein	WC023	663 727	188 198	851 925	121 456	23 568	145 024	17.0%	141 275	101 828	243 103	28.5%	262 731	125 396	388 127	45.6%	107 431	19 413	126 844	91.7%
B	Stellenbosch	WC024	484 885	180 042	664 927	105 564	3 775	109 339	16.4%	101 799	19 428	121 227	18.2%	207 363	23 203	230 566	34.7%	90 925	21 388	112 313	7.9%
B	Breede Valley	WC025	335 459	153 203	488 662	73 901	17 989	91 890	18.8%	73 086	19 209	92 295	18.9%	146 987	37 198	184 185	37.7%	66 655	28 359	95 014	(2.9%)
B	Breede River Winelands	WC026	224 985	49 146	274 131	40 490	2 986	43 476	15.9%	47 046	3 958	51 004	18.6%	87 536	6 944	94 480	34.5%	38 834	13 674	52 508	(2.9%)
C	Cape Winelands DM	DC2	280 451	13 806	294 257	58 306	644	58 950	20.0%	54 408	959	55 367	18.8%	112 714	1 603	114 317	38.8%	70 710	2 793	73 503	(24.7%)
	<b>Total: Cape Winelands</b>		<b>2 165 092</b>	<b>620 004</b>	<b>2 785 096</b>	<b>441 870</b>	<b>50 180</b>	<b>492 050</b>	<b>17.7%</b>	<b>460 103</b>	<b>153 580</b>	<b>613 683</b>	<b>22.0%</b>	<b>901 973</b>	<b>203 760</b>	<b>1 105 733</b>	<b>39.7%</b>	<b>418 067</b>	<b>87 616</b>	<b>505 683</b>	<b>21.4%</b>
B	Theewaterskloof	WC031	191 761	69 883	261 644	33 880	15 564	49 444	18.9%	42 117	21 561	63 678	24.3%	75 997	37 125	113 122	43.2%	42 004	8 292	50 296	26.6%
B	Overstrand	WC032	317 418	181 724	499 142	64 701	7 172	71 873	14.4%	71 531	30 947	102 478	20.5%	136 232	38 119	174 351	34.9%	67 400	19 380	86 780	18.1%
B	Cape Agulhas	WC033	91 683	35 339	127 022	19 945	1 274	21 219	16.7%	12 835	2 521	15 356	12.1%	32 780	3 795	36 575	28.8%	21 238	2 664	23 902	(35.8%)
B	Swellendam	WC034	64 946	17 995	82 941	10 977	1 024	12 001	14.5%	16 215	1 683	17 898	21.6%	27 192	2 707	29 899	36.0%	13 618	460	14 078	27.1%
C	Overberg	DC3	124 556	5 905	130 461	21 829	91	21 920	16.8%	29 286	797	30 083	23.1%	51 115	888	52 003	39.9%	28 553	1 147	29 700	1.3%
	<b>Total: Overberg</b>		<b>790 364</b>	<b>310 846</b>	<b>1 101 210</b>	<b>151 332</b>	<b>25 125</b>	<b>176 457</b>	<b>16.0%</b>	<b>171 984</b>	<b>57 509</b>	<b>229 493</b>	<b>20.8%</b>	<b>323 316</b>	<b>82 634</b>	<b>405 950</b>	<b>36.9%</b>	<b>172 813</b>	<b>31 943</b>	<b>204 756</b>	<b>12.1%</b>
B	Kannaland	WC041	52 214	20 516	72 730	7 308	1 016	8 324	11.4%	21 837	9 874	31 711	43.6%	29 145	10 890	40 035	55.0%	-	-	-	-
B	Hessequa	WC042	182 522	67 980	250 502	29 968	2 878	32 846	13.1%	35 315	10 140	45 455	18.1%	65 283	13 018	78 301	31.3%	33 606	7 677	41 283	10.1%
B	Mossel Bay	WC043	343 236	89 035	432 271	52 956	23 043	75 999	17.6%	37 808	84 994	122 802	28.4%	90 764	108 037	198 801	46.0%	(40 206)	39 758	(448)	-
B	George	WC044	584 465	273 024	857 489	103 139	22 829	125 968	14.7%	138 786	51 886	190 672	22.2%	241 925	74 715	316 640	36.9%	140 032	30 226	170 258	12.0%
B	Oudtshoorn	WC045	170 039	63 662	233 701	32 497	6 189	38 686	16.6%	30 031	7 105	37 136	15.9%	62 528	13 294	75 822	32.4%	36 666	9 690	46 356	(19.9%)
B	Bitou	WC047	164 500	71 309	235 809	37 201	6 162	43 363	18.4%	24 878	17 487	42 365	18.0%	62 079	23 649	85 728	36.4%	29 443	12 490	41 933	1.0%
B	Knysna	WC048	260 106	75 961	336 067	55 899	10 816	66 715	19.9%	78 096	16 390	94 486	28.1%	133 995	27 206	161 201	48.0%	55 820	17 829	73 649	28.3%
C	Eden	DC4	196 224	15 976	212 200	33 246	680	33 926	16.0%	37 731	1 280	39 011	17.8%	69 697	1 960	71 657	33.8%	-	-	-	-
	<b>Total: Eden</b>		<b>1 953 306</b>	<b>677 463</b>	<b>2 630 769</b>	<b>352 214</b>	<b>73 613</b>	<b>425 827</b>	<b>16.2%</b>	<b>403 202</b>	<b>199 156</b>	<b>602 358</b>	<b>22.9%</b>	<b>755 416</b>	<b>272 769</b>	<b>1 028 185</b>	<b>39.1%</b>	<b>255 361</b>	<b>117 670</b>	<b>373 031</b>	<b>61.5%</b>
B	Laingsburg	WC051	19 349	5 528	24 877	3 819	40	3 859	15.5%	3 978	368	4 346	17.5%	7 797	408	8 205	33.0%	3 575	1 974	5 549	(21.7%)
B	Prince Albert	WC052	16 246	3 643	19 889	3 480	364	3 844	19.3%	2 291	764	3 055	15.4%	5 771	1 128	6 899	34.7%	3 184	155	3 339	(8.5%)
B	Beaufort West	WC053	76 777	16 471	93 248	19 378	5 063	24 441	26.2%	21 292	11 292	32 584	34.7%	40 444	16 355	56 799	60.9%	17 365	2 734	20 099	61.0%
C	Central Karoo	DC5	53 628	4 578	58 206	10 692	10 692	10 692	18.4%	14 260	26	14 286	24.5%	24 952	26	24 978	42.9%	13 875	352	14 227	0.4%
	<b>Total: Central Karoo</b>		<b>166 000</b>	<b>30 220</b>	<b>196 220</b>	<b>37 369</b>	<b>5 467</b>	<b>42 836</b>	<b>21.8%</b>	<b>41 595</b>	<b>12 450</b>	<b>54 045</b>	<b>27.5%</b>	<b>78 964</b>	<b>17 917</b>	<b>96 881</b>	<b>49.4%</b>	<b>37 999</b>	<b>5 215</b>	<b>43 214</b>	<b>25.1%</b>
	<b>Total Western Cape</b>		<b>18 129 134</b>	<b>6 026 357</b>	<b>24 155 491</b>	<b>3 586 331</b>	<b>548 669</b>	<b>4 135 000</b>	<b>17.1%</b>	<b>4 192 893</b>	<b>1 058 548</b>	<b>5 251 441</b>	<b>21.7%</b>	<b>7 779 224</b>	<b>1 607 217</b>	<b>9 386 441</b>	<b>38.9%</b>	<b>3 588 613</b>	<b>592 120</b>	<b>4 180 733</b>	<b>25.6%</b>

Source: Local Government Database

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- The electronic returns submitted by municipalities are completed in Rands. All tables in this publication are in Rand Thousands and as a result of rounding off, some minor deviations may occur.