Binome dependence and bind sendence grants         Weight with an all of the sendence grants         Weight with an a	NORTH WEST Summary					Year	to date	First	Quarter	Secon	d Quarter	Third	Quarter	
And Taxaay, Quin 5 Land Generative Taxaalay Gen (add Generative Taxaalay Generative Gen (add Generative Generative Gen (add Generative Generative Gen (add Generative Gene Gene Generative Generative Generative Generative Gener	National departments and their conditional grants	Revenue Act,				payment	municipalities for direct grants and/or expenditure by the national departments for	Actual expenditure as reported by national department by 30 September	Actual expenditure by municipalities as of 30 September	Actual expenditure as reported by national department by 31 December	Actual expenditure by municipalities as of 31 December	Actual expenditure as reported by national department by	Actual expenditure municipalities of 31 Marcl	
Lad Gorones Fierbarder Magnetingenet Gare Margenet Margenet Magnetingenet Gare Margenet M	R Thousand													
Lad Gorones Fierbarder Magnetingenet Gare Margenet Margenet Magnetingenet Gare Margenet M	National Treasury (Vote 8)	17 000	1 000		18 000	18 000	17 000	1 657	1 706	1 657	4 081	4 763	5	
Number instructure			1000		10 000	10 000			1100		4001	4100		
Subtractional and Generations with Product State Allower Ver 6 Data Reference Ver 6 Data R	Local Government Financial Management Grant	17 000			17 000	17 000	17 000	1 657	1 706	1 657	4 081	4 763	5	
$ \begin and a set of constant (point) and (point) an$			1 000		1 000	1.000								
Marked System		17 820					19 271	536	2 269	7 219	2 954	10 015	10	
$ \begin{array}{c} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$			1401										9	
Pack Process Works 90     Non-second Wo	Disaster Relief Funds		1 451		1 451	1 451	1 451			1 451		1 451	1	
Pack Process Works 90     Non-second Wo	Transport (Victo 22)	27.000	18 000		55 000	55 000	55 000	4 006	214	4.006	224	6 202	,	
Name of leasting from particular strain (C) and (C) an													3	
National Evolution Programs (Matchem) single field (Solution 1) in the Matchem 1 (Solution 1) in the M	Minerals and Energy (Vote 30)	89 603	28 154	5 208	122 965	122 965	122 965	1 300	82	2 858	70	15 366	14	
Backage in bits constrained or Gines and Shook (Macadin Indue)       Image in the Shook (Macadin Indue) </td <td>National Electrification Programme (Municipal) Grant</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>82</td> <td>2 858</td> <td>70</td> <td>15 366</td> <td>14</td>	National Electrification Programme (Municipal) Grant								82	2 858	70	15 366	14	
Name water		42 533	41 154	5 208										
Backap in Waie of Bankap in Cale and Shook Gut in Marked 1999 (1999) (19				0.200	0 200	5 200	0.200							
Indexense for any series of an	Nater Affairs and Forestry (Vote 34)	108 526						14 875		17 206	2 220	45 290	45	
Bake Handsmann Graft Werker Bondes Grades			(1 212)	9 537	8 325	8 325	8 325							
Numer schwarz oper and Formate Shahry (set (Schwale) $T_{22:04}$ Solution (Schwarz) (				20 000	20 000	20 000	20 000							
Manage in the owner of even of an encoder owner								14 875		17 206	2 220	45 290	45	
$ \frac{1}{12}  or in the second of the decision of the decisio$		56 330												
Normal	Sport and Recreation South Africa (Vote 19)				72 215	72 215	72 215							
Virolecial and Lacid Government (Vote 6)         771 803         38 80         770 643	2010 FIFA World Cup Stadiums Development Grant	72 215			72 215	72 215	72 215			22 246		28 258	28	
Virolecial and Lacid Government (Vote 6)         771 803         38 80         770 643	Sub-Total	342 164	58 025	34 745	434 934	434 934	440 310	22 374	4 271	55 192	9 549	110 085	107	
Municipal Instancture Gars         721 80         38-00         700 60         700 60         101 66         70 80         34-20         9.61 8         50.60 0           Sub-Total         718 80         38-00         0.000         700 60         700 64         101 66         70 80         342 02         9.61 8         58-8 4         58-9         58-9         58-9         69.83         700 60         101 66         70 80         542 02         9.51 8         58.9 9         58-9         58.9 9         70.80         58-9         58.9 9         70.80         58.9 9         70.80         58.9 9         70.80         58.9 9         70.80         58.9 9         70.80         58.9 9         70.80         58.9 9         70.80         58.9 9         70.80         70.80         58.9 9         70.80														
Municipal Instancture Gars         721 80         38-00         700 60         700 60         101 66         70 80         34-20         9.61 8         50.60 0           Sub-Total         718 80         38-00         0.000         700 60         700 64         101 66         70 80         342 02         9.61 8         58-8 4         58-9         58-9         58-9         69.83         700 60         101 66         70 80         542 02         9.51 8         58.9 9         58-9         58.9 9         70.80         58-9         58.9 9         70.80         58.9 9         70.80         58.9 9         70.80         58.9 9         70.80         58.9 9         70.80         58.9 9         70.80         58.9 9         70.80         58.9 9         70.80         70.80         58.9 9         70.80	Revincial and Local Covernment (1/c/c P)					700.0						F00 0		
Not-Total         Image: Control in the second														
Unablestet Backlog in Water and Santiation at Clinics and School (1993)         2000 (290)         2000 (290)         Control (290)	munopar imaasuuture ordiit	/21 803	38 840		/ 00 643	/00/643	/ 60 643	101 006	70 983	342 028	95 814	596 942	562	
Unablactivitie         0 6 0 33         (0 9 44)         2 89         Unablactivitie         0 109 30         0 00 30 </td <td></td> <td>721 803</td> <td></td> <td></td> <td>760 643</td> <td>760 643</td> <td>760 643</td> <td>181 666</td> <td>70 983</td> <td>342 028</td> <td>95 814</td> <td>596 942</td> <td>562</td>		721 803			760 643	760 643	760 643	181 666	70 983	342 028	95 814	596 942	562	
Total allocations in terms of the Division of Revenue Act (Part A)         1063 967         96 444         32 475         1194 120         1199 502         204 00         72 23         308 70         105 300         205 70         66 44           Transfers by Provincial Departments to Municipalities (Agency services)         Main- budget         Other budget         Other budget         Other budget         Total Available         Agency term of Payment Schedul         Received ty hour payment Payment Schedul         Received ty hour payment Payment Schedul         Received ty hour payment Payment Schedul         Received ty hour payment Payment Schedul         Received ty hour payment Payment Payment Schedul         Received ty hour payment Paymen		£ 079		(2 000)	2 000									
Numery by Category of Municipalitiest         Agency services         Main budget         Adjustment budget         Total Available adjustments         Total Available Page         First Quarter         First Quarter         Reeived by Actual municipalitiest Schedule         Actual Page         Reeived by adjustments         Actual adjustment         Reeived by budget         Actual adjustment         First Quarter         Reeived by adjustments to municipalities         Actual municipalities         Reeived by eprint during the second optimical begrature for municipalities         Actual municipalities         Reeived by adjustment         Actual from Porvinsion Begrature for begrature for municipalities         Reeived by adjustment         Actual for the second optimical begrature for municipalities         Reeived by adjustment         Actual for the second optimical begrature for participality         Actual for the second optimical begrature for participality         Actual for for participality         Actual for for participality         Actual for for for for participality         Actual for for for for for for for for for for				34 745		1 194 126	1 199 502	204 040	75 253	395 769	105 363	705 576	668	
Transfers by Provincial Departments to Municipalities (Agency services)     Adjustment budget     Other adjustments     Total Available partments     Provincial Provincial Departments to municipalities     Received by expenditure of the first quarter and of beptember 2007     Actual Received by expenditure of the second gather miclo beptember 2007     Received by expenditure of the second gather miclo beptember 2007     Actual Received by expenditure of the second gather miclo beptember 2007     Received by expenditure of the second gather miclo beptember 2007     Actual Received by expenditure of the second gather miclo beptember 2007     Received by expenditure of the second gather miclo beptember 2007     Actual Received by expenditure of the second gather miclo the second gather miclo beptember 2007     Received by expenditure the second gather miclo beptember 2007     Actual Received by expenditure the second gather miclo beptember 2007     Received by expenditure the second gather miclo beptember 2007     Actual Received by expenditure the second gather miclo beptember 2007     Received by expenditure the second gather miclo beptember 2007     Actual Received by expenditure the second gather miclo beptember 2007     Received by expenditure the second gather miclo beptember 2007     Actual Received by expenditure the second gather miclo gather gather miclo gather gather miclo gather gath														
budget     budget     budget     budget     budget     spenture     from Provincial budget     municipalities     spenture or unicipalities     municipalities     municipalities     spenture or unicipalities     municipalities     municipalities <th< td=""><td>Transfers by Provincial Departments to Municipalities( Agency services)</td><td>Main budget</td><td>Adjustment</td><td>Other</td><td>Total Available</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment	Other	Total Available									
Numary by ContractingImage by Category of MunicipalityImage by Category of Munic			budget	adjustments			Departments to	municipalities	the first quarter ended 30	municipalities	the second quarter ended 31 December	municipalities	the secor quarter end	
arregory classification       Image classification	R Thousand													
Category B       Category C       Category C       Image: Category C	Summary by Category of Municipality Category classification													
UnallocatedConstraint115896 1485 817113 54O45 5062 15062Education Health Social Development Public Works, Rads and Transport Agriculture Contra d Cubure10 53010 448820 9798758075807580758075807580758074 66174Office of the Premier Other Departments10 53010 44885 7005 81791 517585 7005 81791 51745 50074 6617474 66174														
Education Heath Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	Category B									1	1			
Education Heath Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	Category B Category C													
Social Development Public Works, Raads and Transport Agriculture Sorts, Arts and Culture Housing and Local Government Office of the Premier Other Departments	Category B Category C Unallocated	11 504	06 449	E 047	112 5/0				AE 600		92 450		6.0	
Public Works, Roads and Transport Agriculture Sports, Arts and Cuture Housing and Local Government Office of the Premier Other Departments	Category B Category C Unallocated Summary by Provincial Departments	11 584	96 148	5 817	113 549				45 500		82 150		82	
Agriculture         10 53         10 448         20 978         7580	Category B Category C Unallocated Summary by Provincial Departments Education Health	11 584	96 148	5 817	113 549				45 500		82 150		82	
Solution         10 530         10 448         20 978         7 580         7 7 580         7 7 680 <th 7<="" td=""><td>Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development</td><td>11 584</td><td>96 148</td><td>5 817</td><td>113 549</td><td></td><td></td><td></td><td>45 500</td><td></td><td>82 150</td><td></td><td>82</td></th>	<td>Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development</td> <td>11 584</td> <td>96 148</td> <td>5 817</td> <td>113 549</td> <td></td> <td></td> <td></td> <td>45 500</td> <td></td> <td>82 150</td> <td></td> <td>82</td>	Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development	11 584	96 148	5 817	113 549				45 500		82 150		82
Housing and Local Government 85700 5817 91 517 45500 74 061 74 Office of the Premier Other Departments	Category B Category C Unaliccated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	11 584	96 148	5 817	113 549				45 500		82 150		82	
Office of the Premier Other Departments	Category B Category C Unallocated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture			5 817					45 500					
	Category B Category C Linaliccated Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture		10 448		20 978						7 580		82 7 74	
Unallocated: Local Government and Housing 1 054 1 054 509	Category B Category C Lategory C Lategory C Educaton Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier		10 448		20 978						7 580		7	
Unallocated: Local Government and Housing 1 054 1 054 509	Category B Category C Lategory C Lategory C Educaton Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier		10 448		20 978						7 580		7	
Unallocated: Local Government and Housing 1 054 1 054 509	Category B Category C Category C Category C Educator Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier		10 448		20 978						7 580		1	
	Category B Category C Unalicated summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	10 530	10 448		20 978 91 517						7 580 74 061			
	Category B Category C Unalicated summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	10 530	10 448		20 978 91 517						7 580 74 061		1	
	Category B Category C Unaliccated summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	10 530	10 448		20 978 91 517						7 580 74 061		7	

1. 2. 3. 4. 5.

Name of Municipality: Moretele												
Municipal Code: NW371						to date		Quarter		d Quarter		d Quarter
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	Actual expenditure by municipalities as of 31 December 2007 <sup>8</sup>	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure I municipalitie as of 31 Marc 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8)	250			250	250	250						
Local Government Restructuring Grant Local Government Financial Management Grant	250			250	250	250						
Neighbourhood Development Partnership (Schedule 6)	250			250	250	250						
Neighbourhood Development Partnership (Schedule 7)												
Provincial and Local Government (Vote 5)	1 076			1 076	1 076	1 076		1 076	267	1 076	1 013	1
Municipal Systems Improvement Grant	1 076			1 076	1 076	1 076		1 076	267	1 076	1 013	1
Disaster Relief Funds		1	1				1					
Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30)												
National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant												
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
Backlogs in the Electrification of Clinics and Schools (Allocation In-kind)												
Nater Affairs and Forestry (Vote 34)	10 533			10 533	10 533	16 909						
Backlogs in Water and Sanitation at Clinics and Schools Grant	10 555			10 333	10 333	10 303						
Implementation of Water Services Projects												
Bulk Infrastructure Grant												
Water Services Operating and Transfer Subsidy Grant (Schedule 6)		10 533		10 533	10 533	10 533						
Water Services Operating and Transfer Subsidy Grant (Schedule 7)	10 533	(10 533)				6 376						
Municipal Drought Relief Grant												
Sport and Recreation South Africa (Vote 19)												
2010 FIFA World Cup Stadiums Development Grant												
Sub-Total	11 859			11 859	11 859	18 235		1 076	267	1 076	1 013	1
Provincial and Local Government (Vote 5)	38 404			38 404	38 404	38 404	12 337	24 835	24 648	33 368	37 879	37
riovincial and Local Government (Vote 3)	30 404			50 404	30 404	30 404	12 337	24 033	24 040	55 500	51 01 3	57
Sub-Total	38 404			38 404	38 404	38 404	12 337	24 835	24 648	33 368	37 879	37
Total allocations in terms of the Division of Revenue Act (Part A)	50 263			50 263	50 263	56 639	12 337	25 911	24 915	34 444	38 892	38
	-				Year	o Date	First	Quarter	Second	I Quarter	Thir	d Quarter
	+	Adjustment	Other	Total Available	Approved	Transferred	Received by	Actual	Received by	Actual	Received by	Actual
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget								municipalities	expenditure for	municipalities	expenditure
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	budget	adjustments		Payment	from Provincial	municipalities	expenditure for	mannoipannico			the secon
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget		adjustments		Payment Schedule	Departments to	municipalities	the first quarter	manioipantico	the second		quarter end
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget		adjustments		Payment Schedule		municipalities	expenditure for the first quarter ended 30 September 2007	manioipanteo	quarter ended 31 December		quarter end 31 March 20
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget		adjustments		Payment Schedule	Departments to	municipalities	the first quarter ended 30	manioipantios	quarter ended		quarter end 31 March 20
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget		adjustments		Payment Schedule	Departments to	municipalities	the first quarter ended 30	manopantos	quarter ended 31 December		quarter end 31 March 2
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget		adjustments		Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December		quarter end 31 March 2
	Main budget		adjustments		Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December		quarter enc 31 March 20
Transfers by Provincial Departments to Municipalities( Agency services) R Thousand	Main budget		adjustments		Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December		quarter enc 31 March 20
		budget	adjustments		Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December 2007		quarter end 31 March 20
R Thousand Summary by Category of Municipality Summary by Provincial Departments	Main budget		adjustments	6 729	Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December		quarter end 31 March 20
R Thousand Summary by Category of Municipality Summary by Provincial Departments Education		budget	adjustments	6 729	Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December 2007		31 March 20
R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health		budget	adjustments	6 729	Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December 2007		31 March 2
R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development		budget	adjustments	6 729	Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December 2007		31 March 2
R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport		budget	adjustments	6 729	Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December 2007		31 March 2
R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	250	budget	adjustments		Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December 2007 6 616		31 March 2
R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture		budget		1 250	Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December 2007 6 616 1 000		31 March 2
R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government	250	budget			Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December 2007 6 616		31 March 2
R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture	250	budget		1 250	Payment Schedule	Departments to	municipalities	the first quarter ended 30		quarter ended 31 December 2007 6 616 1 000		31 March 2

CON 3/RD QUARTER ENDED 31 MARCH 2008	DITIONAL GRANT	IS TRANSFERR	ED FROM NATI	ONAL DEPARTN	MENTS AND AC	TUAL PAYMENTS	MADE BY MUN	IICIPALITIES				
Name of Municipality: Madibeng									1		1	
Municipal Code: NW372	Divicion of	Adhusterer	0/1	Total arralled	Year Approved	to date	First Actual	Quarter Actual		d Quarter Actual		d Quarter Actual
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	expenditure by municipalities as of 31	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure by municipalities as of 31 March 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8)	250			250	250	250	227		227		250	25
Local Government Restructuring Grant	230			250	230	230	227		227		230	2.
Local Government Financial Management Grant	250			250	250	250	227		227	1	250	2
Neighbourhood Development Partnership (Schedule 6)												
Neighbourhood Development Partnership (Schedule 7)	704			704	704				497		407	
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant	734 734			734 734	734 734	734 734	1	1	497 497		<b>497</b> 497	<b>49</b> 49
Disaster Relief Funds	134			134	134	7.54			437		431	42
Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30)	12 540	(2 596)		9 944	9 944	9 944						
National Electrification Programme (Municipal) Grant	12 540	(2 390)		3 344	3 544	3 344						
National Electrification Programme (Allocation in-kind) Grant	12 540	(2 596)		9 944	9 944	9 944						
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
	12 288						2 639		2 639		7 989	
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant	12 288			12 288	12 288	12 288	2 639		2 639		7 989	7 98
Implementation of Water Services Projects												
Bulk Infrastructure Grant												
Water Services Operating and Transfer Subsidy Grant (Schedule 6)	12 288			12 288	12 288	12 288	2 639		2 639		7 989	7 98
Water Services Operating and Transfer Subsidy Grant (Schedule 7)												
Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19)												
2010 FIFA World Cup Stadiums Development Grant												
2010 Fin A mond outprotection borotophicit ordine												
Sub-Total	25 812	(2 596)		23 216	23 216	23 216	2 866		3 363		8 736	8 73
Provincial and Local Government (Vote 5)	76 098			76 098	76 098	76 098	22 245		34 081		76 098	76 09
									04 001			
Sub-Total	76 098			76 098	76 098	76 098	22 245		34 081		76 098	76 09
Total allocations in terms of the Division of Revenue Act (Part A)	101 910	(2 596)		99 314	99 314	99 314	25 111	l	37 444	l	84 834	84 83
					V-	to Date	P1	Quarter	0	d Quarta-		d Quarter
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment	Other	Total Available	Approved	Transferred	Received by	Actual	Received by	d Quarter Actual	Received by	Actual
		budget	adjustments		Payment	from Provincial	municipalities	expenditure for	municipalities	expenditure for	municipalities	expenditure fo
					Schedule	Departments to municipalities		the first quarter ended 30		the second quarter ended		the second quarter ender
	1							September 2007		31 December		31 March 200
	1									2007		
	1											
	1							1		1		
R Thousand	1											
Summary by Category of Municipality	+	ļ										ļ
Summary by Category of Municipality Summary by Provincial Departments	450	6 067		6 517						6 227		6 22
Education	450	000		5517						5221		022
Health	1											
Social Development	1							1		1		
Public Works, Roads and Transport	1							1		1		
Agriculture Sports, Arts and Culture	450			450								
Housing and Local Government	450	6 067		6 067						6 227		6 22
Office of the Premier	1											
Other Departments												
Total of Provincial transfers to Municipalities (Part B) <sup>e</sup>	450	6 067	1	6 517						6 227	1	6 22

CC 3rRD QUARTER ENDED 31 MARCH 2008	ONDITIONAL GRAN	IS TRANSFERR	ED FROM NATI	ONAL DEPARTN	IENTS AND AC	UAL PAYMENTS	MADE BY MUN	IICIPALITIES				
Name of Municipality: Rustenburg									-			
Municipal Code: NW373 National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Year Approved payment schedule	to date Transferred to municipalities for direct grants and/or	First Actual expenditure as reported by national	Quarter Actual expenditure by municipalities as of 30	Second Actual expenditure as reported by national	d Quarter Actual expenditure by municipalities as of 31	Thir Actual expenditure as reported by national	d Quarter Actual expenditure by municipalities as of 31 March
						expenditure by the national departments for indirect grants	department by 30 September 2007 <sup>3</sup>	September 2007 <sup>3</sup>	department by 31 December 2007 <sup>3</sup>		department by 31 March 2008 <sup>3</sup>	2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8)	250			250	250	250	11	43	11	238	178	23
Local Government Restructuring Grant Local Government Financial Management Grant	250			250	250	250	11	43	11	238	178	23
Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant												
Disaster Relief Funds												
Transport (Vote 33) Public Transport Infrastructure and Systems Grant	<b>15 000</b> 15 000	<b>18 000</b> 18 000		<b>33 000</b> 33 000	<b>33 000</b> 33 000	<b>33 000</b> 33 000	<b>2 319</b> 2 319	<b>214</b> 214	<b>2 319</b> 2 319	<b>224</b> 224	<b>2 319</b> 2 319	<b>2 31</b> 2 31
Minerals and Energy (Vote 30)	11 464	4 893		16 357	16 357	16 357			1 450		13 668	13 66
National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	9 668 1 796	4 000 893		13 668 2 689	13 668 2 689	13 668 2 689	1 300	12	1 450		13 668	13 66
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects	2 564			2 564	2 564	2 564						
Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant	2 564	393 (393)		393 2 171	393 2 171	786 1 778						
Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant	<b>72 215</b> 72 215			<b>72 215</b> 72 215	<b>72 215</b> 72 215	<b>72 215</b> 72 215			<b>22 246</b> 22 246		<b>28 258</b> 28 258	<b>28 25</b> 28 25
Sub-Total	101 493	22 893		124 386	124 386	124 386	3 630	269	26 026	462	44 423	44 48
Provincial and Local Government (Vote 5)	77 547	35 820		113 367	113 367	113 367	24 687	18 500	44 674	33 173	56 826	33 17
Sub-Total	77 547	35 820		113 367	113 367	113 367	24 687	18 500	44 674	33 173	56 826	33 17
Total allocations in terms of the Division of Revenue Act (Part A)	179 040	58 713		237 753	237 753	237 753	28 317	18 769	70 700	33 635	101 249	77 65
						to Date		Quarter		d Quarter		d Quarter
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual expenditure for the first quarter ended 30 September 2007	Received by municipalities	Actual expenditure for the second quarter ended 31 December 2007	Received by municipalities	Actual expenditure fo the second quarter ended 31 March 200
R Thousand												
Summary by Category of Municipality												
Summary by Provincial Departments Education Health	600			600						600		60
Social Development Public Works, Roads and Transport Agriculture												
Sports, Arts and Culture Housing and Local Government Office of the Premier	600			600						600		60
Other Departments Total of Provincial transfers to Municipalities (Part B <sup>o</sup>	600			600						600		60

3rRD QUARTER ENDED 31 MARCH 2008	NDITIONAL GRAN	TS TRANSFERR	ED FROM NATI	ONAL DEPARTN	IENTS AND ACT	TUAL PAYMENTS	MADE BY MUN	ICIPALITIES				
Name of Municipality: Kgetlengriver Municipal Code: NW374				1	Voar	to date	Eiret	Quarter	Second	d Quarter	Thir	d Quarter
Municipal Code: NW3/4	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	Actual expenditure by municipalities as of 31 December 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure b municipalitie as of 31 Marc 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8) Local Government Restructuring Grant	2 000			2 000	2 000	2 000	304	183	304	2 000	911	9
Local Government Financial Management Grant	2 000			2 000	2 000	2 000	304	183	304	2 000	911	
Neighbourhood Development Partnership (Schedule 6)											_	
Neighbourhood Development Partnership (Schedule 7)												
Provincial and Local Government (Vote 5)	734			734	734	734		734	74	734	148	7
Municipal Systems Improvement Grant Disaster Relief Funds	734			734	734	734		734	74	734	148	7
Disaster Relief Funds												
Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30)	17 000	(17 000)										
National Electrification Programme (Municipal) Grant	17 000	(17 000)										
National Electrification Programme (Allocation in-kind) Grant		(,										
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
Water Affairs and Forestry (Vote 34)		1 500		1 500	1 500	1 500						
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects												
Bulk Infrastructure Grant												
Water Services Operating and Transfer Subsidy Grant (Schedule 6)												
Water Services Operating and Transfer Subsidy Grant (Schedule 7)												
Municipal Drought Relief Grant		1 500		1 500	1 500	1 500						
Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant												
2010 Fill A World Cup Stations Development Grant												
Sub-Total	19 734	(15 500)		4 234	4 234	4 234	304	917	378	2 734	1 059	16
Provincial and Local Government (Vote 5)	5 101			5 101	5 101	5 101	5 101	3 600	5 101	4 086	5 101	5 1
Provincial and Local Government (vote 5)	5 101			5 101	5 101	5 101	5 101	3 600	5 101	4 086	5 101	51
Sub-Total	5 101			5 101	5 101	5 101	5 101	3 600	5 101	4 086	5 101	5 1
Total allocations in terms of the Division of Revenue Act (Part A)	24 835	(15 500)	1	9 335	9 335	9 335	5 405	4 516	5 479	6 820	6 160	6
	24 033	(13 300)	1	3 3 3 3	3 3 3 3	3 333	5405	4310	54/3	0.020	0 100	
			-			to Date		Quarter		d Quarter		d Quarter
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment	Transferred from Provincial	Received by municipalities	Actual expenditure for	Received by municipalities	Actual expenditure for	Received by municipalities	Actual expenditure
		budget	uujuotinento		Schedule	Departments to	manioipanaco	the first quarter	manioipantico	the second	manioipantico	the second
						municipalities		ended 30 September 2007		quarter ended 31 December		quarter end 31 March 20
								ooptombol 2001		2007		01 110101 20
	1											
R Thousand												
Summary by Category of Municipality	-											
Summary by Provincial Departments	300			300						300		:
Education	1	1	1				1					
Health	1											
Social Development												
Public Works, Roads and Transport Agriculture												
Sports, Arts and Culture	300			300						300		
Housing and Local Government	300			500						300		
Office of the Premier		1										
Other Departments	1		I									
Total of Provincial transfers to Municipalities (Part B)	300			300						300		

3rRD QUARTER ENDED 31 MARCH 2008	CONDITIONAL GRAN	IS TRANSFERR	ED FROM NATI	ONAL DEPARTN	IENTS AND AC	TUAL PAYMENTS	S MADE BY MUN	IICIPALITIES				
Name of Municipality: Moses Kotane												
Municipal Code: NW374 National departments and their conditional grants	Division of	Adjustment	Other	Total available	Year Approved	to date Transferred to	Actual	Quarter Actual	Actual	d Quarter Actual	Actual	d Quarter Actual
nautra tepartnenis ant trei controlla grans	Revenue Act, No. 1 of 2007	(Mid year)	adjustments	2007/08	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2007 <sup>3</sup>	expenditure by municipalities as of 30 September 2007 <sup>3</sup>	expenditure as reported by national department by 31 December 2007 <sup>3</sup>	expenditure by municipalities as of 31	expenditure as reported by national department by 31 March 2008 <sup>3</sup>	expenditure by municipalities as of 31 March 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8)	250			250	250	250				250	250	250
Local Government Restructuring Grant Local Government Financial Management Grant	250			250	250	250				250	250	250
Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7)												
Provincial and Local Government (Vote 5)	734			734	734	734			734	734	734	734
Municipal Systems Improvement Grant	734			734	734	734		1	734	734	734	734
Disaster Relief Funds												
Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30)	2 156	14 732		16 888	16 888	16 888						
National Electrification Programme (Municipal) Grant												
National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind	2 156	14 732		16 888	16 888	16 888	5					
Water Affairs and Forestry (Vote 34)	18 208			18 208	18 208	18 208	3 498		5 829	2 220	9 957	9 880
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects												
Bulk Infrastructure Grant												
Water Services Operating and Transfer Subsidy Grant (Schedule 6)	18 208			18 208	18 208	18 208	3 498		5 829	2 220	9 957	9 880
Water Services Operating and Transfer Subsidy Grant (Schedule 7)												
Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19)												
2010 FIFA World Cup Stadiums Development Grant												
Sub-Total	21 348	14 732		36 080	36 080	36 080	3 498		6 563	3 204	10 941	10 864
Provincial and Local Government (Vote 5)	46 279			46 279	46 279	46 279	17 446		22 216	16 775	24 430	22 068
Sub-Total	46 279			46 279	46 279	46 279	17 446		22 216	16 775	24 430	22 068
Total allocations in terms of the Division of Revenue Act (Part A)	67 627	14 732		82 359	82 359	82 359	20 944		28 779	19 979	35 371	32 932
					Year	to Date	Firet	Quarter	Secon	d Quarter	Thir	d Quarter
Transfers by Provincial Departments to Municipalities( Agency service)	vices) Main budget	Adjustment	Other	Total Available	Approved	Transferred	Received by	Actual	Received by	Actual	Received by	Actual
		budget	adjustments		Payment Schedule	from Provincial Departments to	municipalities	expenditure for the first quarter	municipalities	expenditure for the second	municipalities	expenditure for the second
						municipalities		ended 30		quarter ended		quarter ended
								September 2007	1	31 December 2007		31 March 2008
R Thousand												
Summary by Catagory of Municipality												
Summary by Category of Municipality Summary by Provincial Departments	450	1 000		1 450	-		ł					
Education	400			. 400								
Health						1		1		1		
Social Development						1		1		1		
Public Works, Roads and Transport Agriculture												
Sports, Arts and Culture	450	1 000		1 450		1		1		1		
Housing and Local Government	400					1		1		1		
Office of the Premier						1		1		1		
Other Departments		1 000		1 450								
Total of Provincial transfers to Municipalities (Part B <sup>P</sup>	450											

3rRD QUARTER ENDED 31 MARCH 2008 Name of Municipality: Bojanala Platinum												
Municipal Code: DC37				[		to date		Quarter		d Quarter		d Quarter
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	Actual expenditure by municipalities as of 31 December 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure b municipalitie as of 31 Marc 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8)	250			250	250	250		40		141	4	1
Local Government Restructuring Grant												
Local Government Financial Management Grant	250			250	250	250		40		141	4	
Neighbourhood Development Partnership (Schedule 6)												
Neighbourhood Development Partnership (Schedule 7)	1 000			4.000	4 000						300	
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant	1 000			1 000 1 000	1 000 1 000	1 000					300 300	
Municipal Systems Improvement Grant Disaster Relief Funds	1 000			1 000	1 000	1 000					300	
Disaster Rener Funds												
Transport (Vote 33)												
Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30)			3 472	3 472	3 472	3 472						
National Electrification Programme (Municipal) Grant				=								
National Electrification Programme (Allocation in-kind) Grant												
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)			3 472	3 472	3 472	3 472						
Water Affairs and Forestry (Vote 34)		1 796	1 829	3 625	3 625	3 625						
Backlogs in Water and Sanitation at Clinics and Schools Grant		1 796	1 829	3 625	3 625	3 625						
Implementation of Water Services Projects												
Bulk Infrastructure Grant												
Water Services Operating and Transfer Subsidy Grant (Schedule 6)												_
Water Services Operating and Transfer Subsidy Grant (Schedule 7)												
Municipal Drought Relief Grant												
Sport and Recreation South Africa (Vote 19)												
2010 FIFA World Cup Stadiums Development Grant												
Sub-Total	1 250	1 796	5 301	8 347	8 347	8 347		40		141	304	
	. 200		0.001	0.041	0.041	0.047		40		.41		
Provincial and Local Government (Vote 5)												
Sub-Total												
Total allocations in terms of the Division of Revenue Act (Part A)	1 250	1 796	5 301	8 347	8 347	8 347		40		141	304	
					V	la Data	Els. 1	Quarter	0	Questor	<b>T</b> 4 1	Ouert
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment	Other	Total Available	Year 1 Approved	to Date Transferred	First Received by	Quarter Actual	Second Received by	d Quarter Actual	Thire Received by	d Quarter Actual
Transiero by Trotatolal Departmento to municipalities (Agency Services)	an buuget	budget	adjustments	. Star Available	Payment	from Provincial	municipalities	expenditure for	municipalities	expenditure for	municipalities	expenditure
		<b>U</b> . 1			Schedule	Departments to		the first quarter		the second		the second
						municipalities		ended 30 September 2007		quarter ended 31 December		quarter end 31 March 20
								September 2007		31 December 2007		JI WILLICH 20
R Thousand												
Summary by Category of Municipality												
Summary by Category of Municipality Summary by Provincial Departments										362		
Summary by Category of Municipality Summary by Provincial Departments Education										362		
Summary by Category of Municipality Summary by Provincial Departments Education Health										362		
Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development										362		
Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport										362		
Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture										362		
Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture												
Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government										362		
Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture												

CONI 3rRD QUARTER ENDED 31 MARCH 2008 Name of Municipality: Ratiou	DITIONAL GRANT	TS TRANSFERR	ED FROM NATIO	ONAL DEPARTN	IENTS AND ACT	UAL PAYMENTS	MADE BY MUN	ICIPALITIES				
Municipal Code: NW381				1	Year	to date	First	Quarter	Secon	d Quarter	Thir	d Quarter
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	Actual expenditure by municipalities as of 31	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure by municipalities as of 31 March 2008 <sup>3</sup>
R Thousand												
	1						1					
National Treasury (Vote 8)	2 000			2 000	2 000	2 000						
Local Government Restructuring Grant Local Government Financial Management Grant	2 000			2 000	2 000	2 000				1		
Neighbourhood Development Partnership (Schedule 6)	2 000			2 000	2 000	2 000	1					
Neighbourhood Development Partnership (Schedule 6)	1		1									
Provincial and Local Government (Vote 5)	734			734	734	734					327	327
Municipal Systems Improvement Grant	734			734	734	734					327	32
Disaster Relief Funds												
Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30)	7 149	(4 201)		2 948	2 948	2 948						
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant	/ 149	(4 201)	1	2 948	2 948	2 948	1					
National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant	7 149	(4 201)		2 948	2 948	2 948						
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	1 140	(4201)		2 040	2 040	2 0 10						
Water Affairs and Forestry (Vote 34)         Backlogs in Water and Sanitation at Clinics and Schools Grant         Implementation of Water Services Projects           Buik Infrastructure Grant         Water Services Operating and Transfer Subsidy Grant (Schedule 6)           Water Services Operating and Transfer Subsidy Grant (Schedule 7)         Municipal Drought Relief Grant           Sport and Recreation South Africa (Vote 19)         2210 FIFA World Cup Stadiums Development Grant           Sub-Total         Sub-Total	9 883	(4 201)		5 682	5 682	5 682					327	32
Provincial and Local Government (Vote 5)	5 811			5 811	5 811	5 811	1 909		2 980		5 811	5 81
Sub-Total	5 811			5 811	5 811	5 811	1 909		2 980		5 811	5 81
Suuriua	5 611		1	5611	5811	5 611	1 303		2 980	1	5 611	501
Total allocations in terms of the Division of Revenue Act (Part A)	15 694	(4 201)		11 493	11 493	11 493	1 909		2 980	[	6 138	6 13
					Year	to Date	First	Quarter	Secon	d Quarter	Thir	d Quarter
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual expenditure for the first quarter ended 30 September 2007	Received by municipalities	Actual expenditure for the second quarter ended 31 December 2007	Received by municipalities	Actual expenditure fo the second quarter ended 31 March 2008
R Thousand												
Summary by Category of Municipality												
Summary by Provincial Departments	580	2 670		3 250						2 900		2 90
Education	1		1								1	1
Health Social Development	1		1								1	1
Social Development Public Works, Roads and Transport	1		1								1	1
Agriculture	1		1								1	1
Sports, Arts and Culture	580	500		1 080						580		5
Housing and Local Government	100	2 170		2 170						2 320		2 3
Office of the Premier	1		1								1	
	1	1	1				1					
Other Departments Total of Provincial transfers to Municipalities (Part B <sup>P</sup>	580	2 670		3 250						2 900		2 9

CON 3rRD QUARTER ENDED 31 MARCH 2008	DITIONAL GRAN	IS TRANSFERR	ED FROM NATI	ONAL DEPARTN	MENTS AND ACT	TUAL PAYMENTS	MADE BY MUN	IICIPALITIES				
Name of Municipality: Tswaing							-		· .		·	
Municipal Code: NW382 National departments and their conditional grants	Division of	Adjustment	Other	Total available	Year Approved	to date Transferred to	First	Quarter Actual	Secon	d Quarter Actual	Thin	d Quarter Actual
reacting repartments and their conclusion grains	Revenue Act, No. 1 of 2007	(Mid year)	adjustments	2007/08	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2007 <sup>3</sup>	expenditure by municipalities as of 30 September 2007 <sup>3</sup>	reported by national department by 31 December 2007 <sup>3</sup>	expenditure by municipalities as of 31	expenditure as reported by national department by 31 March 2008 <sup>3</sup>	expenditure by municipalities as of 31 March 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8) Local Government Restructuring Grant	500			500	500	500						
Local Government Restructuring Grant Local Government Financial Management Grant	500			500	500	500						
Neighbourhood Development Partnership (Schedule 6)												
Neighbourhood Development Partnership (Schedule 7)												
Provincial and Local Government (Vote 5)	734			734	734	734			500	1	689	689
Municipal Systems Improvement Grant	734			734	734	734			500		689	689
Disaster Relief Funds												
Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30)	2 619	(1 767)		852	852	852						
National Electrification Programme (Municipal) Grant												
National Electrification Programme (Allocation in-kind) Grant	2 619	(1 767)		852	852	852						
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
Water Affairs and Forestry (Vote 34)												
Backlogs in Water and Sanitation at Clinics and Schools Grant												
Implementation of Water Services Projects												
Bulk Infrastructure Grant												
Water Services Operating and Transfer Subsidy Grant (Schedule 6)												
Water Services Operating and Transfer Subsidy Grant (Schedule 7)												
Municipal Drought Relief Grant												
Sport and Recreation South Africa (Vote 19)												
2010 FIFA World Cup Stadiums Development Grant												
					2 086	2 086					689	
Sub-Total	3 853	(1 767)		2 086	2 086	2 086			500		689	689
Provincial and Local Government (Vote 5)	7 206	3 020		10 226	10 226	10 226	4 359		6 778		7 291	7 291
											_	
Sub-Total	7 206	3 020		10 226	10 226	10 226	4 359		6 778		7 291	7 291
Total allocations in terms of the Division of Revenue Act (Part A)	11 059	1 253		12 312	12 312	12 312	4 359		7 278		7 980	7 980
	11039	1 233	1	12 312								
						to Date		Quarter		d Quarter		d Quarter Actual
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment	Transferred from Provincial	Received by municipalities	Actual expenditure for	Received by municipalities	Actual expenditure for	Received by municipalities	
			,		Schedule	Departments to		the first quarter		the second		the second
						municipalities		ended 30		quarter ended		quarter ended 31 March 2008
								September 2007		31 December 2007		31 March 2008
										200.		
R Thousand												
							l					
Summary by Category of Municipality	250			250								
Summary by Provincial Departments Education	250			250								
Health		1	1	1	1					1	1	
Social Development												
Public Works, Roads and Transport		1	1	1	1					1	1	
Agriculture		1	1	1	1					1	1	
Sports, Arts and Culture	250	1	1	250	1					1	1	
Housing and Local Government	200			200								
Office of the Premier												
Other Departments								l				
Total of Provincial transfers to Municipalities (Part B)	250			250								
											•	

Manual participant main part or watching part or w	3rRD QUARTER ENDED 31 MARCH 2008	NDITIONAL GRANT	13 IRANSPERK	ED FROM NATI	UNAL DEFARIN								
Non-single particular single control particular single part of a sector of a s	Name of Municipality: Mafikeng					Voar	o data	Eiret	Quarter	Secon	d Quarter	Thir	d Quarter
Issue of Transper (Vies 8)         100 </th <th>National departments and their conditional grants</th> <th>Revenue Act,</th> <th>Adjustment (Mid year)</th> <th></th> <th></th> <th>Approved payment</th> <th>Transferred to municipalities for direct grants and/or expenditure by the national departments for</th> <th>Actual expenditure as reported by national department by 30 September</th> <th>Actual expenditure by municipalities as of 30 September</th> <th>Actual expenditure as reported by national department by 31 December</th> <th>Actual expenditure by municipalities as of 31</th> <th>Actual expenditure as reported by national department by 31 March</th> <th>Actual expenditure b municipalitie as of 31 Marc</th>	National departments and their conditional grants	Revenue Act,	Adjustment (Mid year)			Approved payment	Transferred to municipalities for direct grants and/or expenditure by the national departments for	Actual expenditure as reported by national department by 30 September	Actual expenditure by municipalities as of 30 September	Actual expenditure as reported by national department by 31 December	Actual expenditure by municipalities as of 31	Actual expenditure as reported by national department by 31 March	Actual expenditure b municipalitie as of 31 Marc
Lad General Lad general Lag and Paragement (See Sec Sec Sec Sec Sec Sec Sec Sec Sec	R Thousand												
Lad General Lad general Lag and Paragement (See Sec Sec Sec Sec Sec Sec Sec Sec Sec	National Treasury (Vote 8)	500			500	500	500		225		337		2:
Number of the second of the s	Local Government Restructuring Grant												2
Provincial dual document (von 9) Laure Area for any series and for any series of the	Neighbourhood Development Partnership (Schedule 6)												
Dasker keider Funds Tarkager (100 3) Aufer Lamager Makanda aus of gename Gaset Naries Extension in March Machaele Gaset March Lamager Machaele Machaele Mathematical and Spatian Gaset March Lamager Machaele Mathematical (March Marchaele) Gaset Extension in March Machaele Gaset March Lamager Machaele Mathematical (Marchaele Marchaele Mathematical Marchaele Mathematical Mathematical Marchaele Mathematical Mathema		1 000			1 000	1 000	1 000	84		1 000	410		10
Pack range integration dragment (key s) (model location horizon the descent (key s) in the Excent location of Choice and Schools (Motorion is hand)       2 30 4 400 4 500 4 77 26 77 78 77		1 000			1 000	1 000	1 000	84		1 000	410	1 000	10
National isolarithmic heads of programe (Matching) Gent Backey in the Scriptication of Uncasing Scriptin Scriptication of Uncas													
National isolarithmic heads of programe (Matching) Gent Backey in the Scriptication of Uncasing Scriptin Scriptication of Uncas	Minerals and Energy (Vote 30)	2 393	4 893		7 286	7 286	7 286						
Backgr in the Electrication of Macanton in Nature Allocation in Nature	National Electrification Programme (Municipal) Grant												
Backogen Value and Sententian Claires and Schools Grant linguinates of Water Service Operating and Transfer School (Sente School) (Sente Sch		2 393	4 893		7 286	7 286	7 286						
Implementation of Water Services Operating and Transfer Skindly Grant (Schudule 6) Water Services Operating Mater (Schudule 6) Wat	Water Affairs and Forestry (Vote 34)												
Back Instructure Card         Water Service Operating and Trainer Subacky Grant (Schedule r) Municipal Dougs Restricted Genet Sport and Restricted Gene Sport and Restricted Genet Sport and Restricted Genet													
Water Schedule Gant Schedule 7) Municipal Diory Heidel Gant Sport and Recreasion South Africa (Viet 19) 2010 FFA Vieted Cg. Statums Development Grant3 8834 8898 7868 7868 7866 7866 86 221 006 6771 001Sub-Total3 8834 8898 7868 7866 7866 7866 7866 86 221 006 6471 001Provincial and Local Government (Vote 5)14 15114 15114 15114 15114 1519 2511 4801 4 1518 4 121 4 1511 4 1511 4 1519 2511 4 806 4 121 4 151	Bulk Infrastructure Grant												
$ \begin regimes and setting south Article (19) and (19)$													
2010 FIFA World Cap Stadums Development Grant       Sub- Total       389       489 $\sim$ 876       1415       1415	Municipal Drought Relief Grant												
Provincial and Local Government (Vote 5)         14 151         <													
Sub-Total         Image: state in the	Sub-Total	3 893	4 893		8 786	8 786	8 786	84	225	1 000	647	1 000	12
Sub-Total         Image: state in the													
Total allocations in terms of the Division of Revenue Act (Part A)         18 044         4 893         22 937         22 937         9 335         1 705         15 151         9 059         15 151         15           Transfers by Provincial Departments to Municipalities (Agency services)         Main budget         Adjustment budget         Other adjustment         Total Available Payment Schedule         Pransfered municipalities         Received by Actual Departments to municipalities         Actual Received by Actual Departments to municipalities         Received by Payment Schedule         Actual Departments to municipalities         Received by Payment Beceived by Actual Departments to municipalities         Actual Received by Payment Schedule         Received by Payment Beceived by Actual Departments to municipalities         Actual Payment Beceived by Payment Beceived	Provincial and Local Government (Vote 5)	14 151			14 151	14 151	14 151	9 251	1 480	14 151	8 412	14 151	14 1
Vertical Departments to Municipalities (Agency services)         Main budget         Adjustments         Total Available         Print Quarter         First Quarter         Second Quarter         Received by the second unnicipalities         Actual Received by seprediture for municipalities         Received by comparity         Actual Received by the second unaricipalities         Received by comparity         Actual Received by the second unaricipalities         Received by comparity         Received by the second quarter ended 31 Deceived by seprediture for municipalities         Received by comparity         Received by the second quarter ended 31 Deceived by seprediture for municipalities         Received by comparity         Received by the second quarter ended 31 Deceived by seprediture for municipalities         Received by comparity         Received by the second quarter ended 31 Deceived by seprediture for municipalities         Received by comparity         Received by the second quarter ended 31 Deceived by seprediture for municipalities         Received by seprediture for municipalities         Received by comparitor for genetic for municipalities         Received by seprediture for municipalities         Received by	Sub-Total	14 151			14 151	14 151	14 151	9 251	1 480	14 151	8 412	14 151	14 1
Vertical Departments to Municipalities (Agency services)         Main budget         Adjustments         Total Available         Print Quarter         First Quarter         Second Quarter         Received by the second unnicipalities         Actual Received by seprediture for municipalities         Received by comparity         Actual Received by the second unaricipalities         Received by comparity         Actual Received by the second unaricipalities         Received by comparity         Received by the second quarter ended 31 Deceived by seprediture for municipalities         Received by comparity         Received by the second quarter ended 31 Deceived by seprediture for municipalities         Received by comparity         Received by the second quarter ended 31 Deceived by seprediture for municipalities         Received by comparity         Received by the second quarter ended 31 Deceived by seprediture for municipalities         Received by comparity         Received by the second quarter ended 31 Deceived by seprediture for municipalities         Received by seprediture for municipalities         Received by comparitor for genetic for municipalities         Received by seprediture for municipalities         Received by				1									
Transfers by Provincial Departments to Municipalities (Agency services)       Main budget       Adjustment budget       Other aljustments       Total Available aljustments       Approved Paperwent schedule       Transferred Paperwent from Provincial Departments to municipalities       Actual Received by municipalities       Actual Received by expenditure       Actual Received by municipalities       Actual Received by respenditure       Actual Received by municipalities       Actual Received by respenditure       Actual Received	Total allocations in terms of the Division of Revenue Act (Part A)	18 044	4 893		22 937								
kar business budget adjustments budget adjustments budget adjustments budget adjustments budget adjustments budget	Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment	Other	Total Available		Transferred				Actual	Received by	Actual
R Thousand and Transport Agriculture Sports, Arts and Culture Agriculture Sports, Arts and Culture Agriculture Sports, Arts and Culture Housing and Local Sovernment Office of the Premier		-	budget	adjustments		Payment	Departments to	municipalities	the first quarter	municipalities	the second	municipalities	expenditure f the second
R housand and Transport Agriculture Sports, Arts and Culture Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Control Sparse and the							municipalities		ended 30 September 2007		31 December		quarter ende 31 March 200
Summary by Category of Municipality       Image: Constraint of the second											2007		
Summary by Category of Municipality       Image: Constraint of the second	R Thousand												
Summary by Provincial Departments       650       650       0       0       650       0 <td></td>													
Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Agriculture Sports, Arts and Culture Office of the Premier Office of the Premier Office of the Premier Office of the Premier Sports Arts and Culture Housing and Local Government Office of the Premier Office of the Premier Sports, Arts and Culture Office of the Premier Sports, Arts and Culture Sports, Arts and Culture Office of the Premier Sports, Arts and Culture Sports, Arts and Cultur	Summary by Category of Municipality Summary by Provincial Departments	650			650						650		6
Social Development     Public Works, Roads and Transport     Public Works, Roads and	Education												
Agriculture     650     650     650     650       Sports, Arts and Culture     650     650     650     650       Housing and Local Government     0ffice of the Premier     650     650     650       Other Departments     0     0     0     0     0	Social Development												
Sports, Arts and Culture     650     650     650     650       Housing and Local Government     0ffice of the Premier     650     650       Other Departments     0ffice of the Premier     0ffice of the Premier													
Office of the Premier Other Departments	Sports, Arts and Culture	650			650						650		
Other Departments													
Total of Provincial transfers to Municipalities (Part B) <sup>6</sup> 650 650 650													

Name of Municipality: Ditsobotla												
Municipal Code: NW384	Division of		Other	Total available		to date		Quarter		d Quarter		d Quarter
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	Actual expenditure by municipalities as of 31 December 2007 <sup>8</sup>	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure   municipalitie as of 31 Mard 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8) Local Government Restructuring Grant	1 000			1 000	1 000	1 000						
Local Government Restructuring Grant Local Government Financial Management Grant	1 000			1 000	1 000	1 000						
Neighbourhood Development Partnership (Schedule 6)												
Neighbourhood Development Partnership (Schedule 7)												
Provincial and Local Government (Vote 5)	734			734 734	734	734			250 250		<b>416</b> 416	4
Municipal Systems Improvement Grant Disaster Relief Funds	734			/34	734	734			250		416	4
Disaster Reiner Funds Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant	3 554	2 433		5 987	5 987	5 987						
National Electrification Programme (Allocation in-kind) Grant	3 554	2 433		5 987	5 987	5 987						
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant												
Implementation of Water Services Projects												
Bulk Infrastructure Grant												
Water Services Operating and Transfer Subsidy Grant (Schedule 6)												
Water Services Operating and Transfer Subsidy Grant (Schedule 7)												
Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19)												
2010 FIFA World Cup Stadiums Development Grant												
Sub-Total	5 288	2 433		7 721	7 721	7 721			250		416	4
Provincial and Local Government (Vote 5)	9 338			9 338	9 338	9 338	8 606		9 338		9 338	9
Sub-Total	9 338			9 338	9 338	9 338	8 606		9 338		9 338	93
Total allocations in terms of the Division of Revenue Act (Part A)	14 626	2 433		17 059	17 059	17 059	8 606		9 588		9 754	9
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment	Other	Total Available	Year Approved	to Date Transferred	First Received by	Quarter Actual	Second Received by	d Quarter Actual	Thire Received by	d Quarter Actual
		budget	adjustments		Payment	from Provincial	municipalities	expenditure for	municipalities	expenditure for	municipalities	expenditure
					Schedule	Departments to municipalities		the first quarter ended 30		the second quarter ended		the second quarter end
								September 2007		31 December		31 March 20
										2007		
R Thousand												
Summary by Category of Municipality												
Summary by Provincial Departments	300			300						300		:
Education												
Health												
Social Development Public Works, Roads and Transport												
Public Works, Roads and Transport Agriculture												
Sports, Arts and Culture	300			300						300		
Housing and Local Government												

CONI 3rD QUARTER ENDED 31 MARCH 2008	DITIONAL GRAN	TS TRANSFERR	ED FROM NATIO	ONAL DEPARTN	MENTS AND AC	TUAL PAYMENTS	MADE BY MUN	IICIPALITIES				
Name of Municipality: Ramotshere Moiloa								_				
Municipal Code: NW385 National departments and their conditional grants	Division of	Adjustment	Other	Total available	Year Approved	to date Transferred to	First Actual	Quarter Actual	Actual	d Quarter Actual	Actual	d Quarter Actual
	Revenue Act, No. 1 of 2007	(Mid year)	adjustments	2007/08	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2007 <sup>3</sup>	expenditure by municipalities as of 30 September 2007 <sup>3</sup>	expenditure as reported by national department by 31 December 2007 <sup>3</sup>	expenditure by municipalities as of 31 December 2007 <sup>3</sup>	expenditure as reported by national department by 31 March 2008 <sup>3</sup>	expenditure by municipalities as of 31 March 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8) Local Government Restructuring Grant	1 000	1 000		2 000	2 000	1 000						
Local Government Financial Management Grant	1 000			1 000	1 000	1 000						
Neighbourhood Development Partnership (Schedule 6)												
Neighbourhood Development Partnership (Schedule 7)		1 000		1 000	1 000							
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant	<b>734</b> 734			734 734	<b>734</b> 734	734 734	<b>452</b> 452	1	603 603		603 603	
Disaster Relief Funds	734	1		734	734	734	432		003		603	00
Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30)	1 631	2 382		4 013	4 013	4 013						
National Electrification Programme (Municipal) Grant	1 031	2 302		4013	4013	4013						
National Electrification Programme (Allocation in-kind) Grant	1 631	2 382		4 013	4 013	4 013						
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Buik Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant												
Sub-Total	3 365	3 382		6 747	6 747	5 747	452		603		603	60
Provincial and Local Government (Vote 5)	7 987			7 987	7 987	7 987	1 422		4 174		7 987	7 98
Sub-Total	7 987			7 987	7 987	7 987	1 422		4 174		7 987	7 98
		•										
Total allocations in terms of the Division of Revenue Act (Part A)	11 352	3 382		14 734	14 734	13 734	1 874		4 777		8 590	8 59
					Year	to Date	First	Quarter	Secon	d Quarter	Thir	d Quarter
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual expenditure for the first quarter ended 30 September 2007	Received by municipalities	Actual expenditure for the second quarter ended 31 December 2007	Received by municipalities	Actual expenditure for the second quarter ender 31 March 2006
R Thousand												
Summary by Category of Municipality												
Summary by Provincial Departments	450			450						450		45
Education								1		1		
Health Social Development	1											
			1	1	1							
Public Works, Roads and Transport												
Public Works, Roads and Transport Agriculture												
Agriculture Sports, Arts and Culture	450			450						450		45
Agriculture Sports, Arts and Culture Housing and Local Government	450			450						450		45
Agriculture Sports, Arts and Culture	450			450						450		45

Number bands and the inclusion of	3rRD QUARTER ENDED 31 MARCH 2008 Name of Municipality: Central												
Mining particular grant and find and grant by a part of the sector of the secto						Year	to date	First	Quarter	Secon	d Quarter	Thir	d Quarter
Name         Name <th< th=""><th>National departments and their conditional grants</th><th>Revenue Act,</th><th></th><th></th><th></th><th>payment</th><th>municipalities for direct grants and/or expenditure by the national departments for</th><th>expenditure as reported by national department by 30 September</th><th>expenditure by municipalities as of 30 September</th><th>Actual expenditure as reported by national department by 31 December</th><th>Actual expenditure by municipalities as of 31</th><th>expenditure as reported by national department by 31 March</th><th>expenditure to municipalities as of 31 Marc</th></th<>	National departments and their conditional grants	Revenue Act,				payment	municipalities for direct grants and/or expenditure by the national departments for	expenditure as reported by national department by 30 September	expenditure by municipalities as of 30 September	Actual expenditure as reported by national department by 31 December	Actual expenditure by municipalities as of 31	expenditure as reported by national department by 31 March	expenditure to municipalities as of 31 Marc
Lad General Relation Regard of Carry (vers 3) and the set of Carry (vers 3) have been set of Carry (vers 4) have been set of	R Thousand												
Lad content function for the second sequence of the second sequence													
$ \begin building bu$	Local Government Restructuring Grant Local Government Financial Management Grant												
$ \begin the last of bosomers of response of the sector o$													
Rate maps this holds appendedImage: problem of the sector (sector)	Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant												1
National Electrication Programm (Autocuin) Field Parameteristic and Should and Sho													
were Mains and Forestry (vine 34) hardson 10 vines and Schools of ant hardson 10 vines and Schools of	National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant												
backgo without and Sandas Chines and Sandas Chines and Sandas Chines and Sandas Chines Sandas Portuginational of Water Sandas Sandas Portuginational of Water Sandas Sand	Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)			1 302	1 302	1 302	1 302						
Wate scales operating and Transfer Scalesky Gram (Schedule 6) Ware Scales Operating and Transfer Schedule 7) Mare Scales Operating and Transfer Schedule 7) Mare Schedule 70 (Sei 19) 	Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects	43 233										7 964	79
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant	43 233	(7 964)		35 269	35 269	35 269					7 964	79
$ \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	2010 FIFA World Cup Stadiums Development Grant												
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Sub-Total	44 733	4 745	4 532	54 010	54 010	54 010					8 070	8 0
International distribution of Revenue Act (Part A)     134 437     4 4 532     143 714     21 717     Transfers draft colspan="6">Transfers draft colspan="6"     Transfers draft colspan="6" <td>Provincial and Local Government (Vote 5)</td> <td>89 704</td> <td></td> <td></td> <td>89 704</td> <td>89 704</td> <td>89 704</td> <td>21 417</td> <td></td> <td>37 168</td> <td></td> <td>101 612</td> <td>101 6</td>	Provincial and Local Government (Vote 5)	89 704			89 704	89 704	89 704	21 417		37 168		101 612	101 6
Vertical Departments to Municipalities (Agency services)         Main budget         Adjustments         Total Available         Print Control         First Quarter         Received by Actual         Actual Received by adjustments         Received by adjustments         Actual         Received by Payment         Actual         Received by Received by adjustments         Actual         Received by Payment         Actual         Received by Payment         Actual Received by Beartiments         Received by adjustments         Actual Payment         Received by Payment         Actual Received by Beartiments         Received by Payment         Received <	Sub-Total	89 704			89 704	89 704	89 704	21 417		37 168		101 612	101 6
Vertical Departments to Municipalities (Agency services)         Main budget         Adjustments         Total Available aljustments         Total Available Payment         First Quarter         First Quarter         Received by Actual         Actual Received by autor provincial Departments         Received by autor provincial Departments         Actual Received by autor provincial Departments         Received by autor provinci Department         Received by autor provincial Departme													
Transfers by Provincial Departments to Municipalities (Agency services)     Main budget     Adjustment budget     Other aljustments     Total Available aljustments     Approved Paperwent Schedule     Transferred Paperwent from Provincial Departments to municipalities     Actual Readved by expenditure the second quarter ended 31 December 2007     Readved by expenditure the second quarter ended 31 December 2007     Actual Readved by expenditure the second quarter ended 31 December 2007     Readved by expenditure the second quarter ended 31 December 2007     Actual Readved by expenditure the second quarter ended 31 December 2007     Readved by expenditure the second quarter ended 31 December 2007     Actual Readved by expenditure the second quarter ended 31 December 2007     Readved by expenditure the second quarter ended 31 December 2007     Actual Readved by expenditure the second quarter ended 31 December 2007     Readved by expenditure the second quarter ended 31 December 2007     Actual Readved by expenditure the second quarter ended 31 December 2007     Readved by expenditure the second quarter end 31 December 2007     Actual Readved by expenditure the second quarter end 31 December 2007     Readved by expenditure the second guarter end 31 December 2007     Actual Readved by expenditure the second guarter end 31 December 2007     Readved by expenditure the second guarter end 31 December 2007     Readved by expenditure the second guarter end 31 December 2007     Actual Readved by expenditure the second guarter end 31 December 2007 <t< td=""><td>Total allocations in terms of the Division of Revenue Act (Part A)</td><td>134 437</td><td>4 745</td><td>4 532</td><td>143 714</td><td>143 714</td><td>143 714</td><td>21 417</td><td></td><td>37 168</td><td></td><td>109 682</td><td>109 6</td></t<>	Total allocations in terms of the Division of Revenue Act (Part A)	134 437	4 745	4 532	143 714	143 714	143 714	21 417		37 168		109 682	109 6
Transfers by Provincial Departments to Municipalities (Agency services)     Main budget     Adjustment budget     Other aljustments     Total Available aljustments     Approved Pagentium     Transferred Pagentium     Received by Pagentium     Actual Received by the second quarter ended     Actual Received by expenditure     Received by the second quarter ended     Actual Received by Pagentium     Received by Pagentium     Actual Received by the second quarter ended     Actual Received by Pagentium     Received by Pagentium     Actual Received by Pagentium     Actual Received by Pagentium     Received by Pagentium     Actual Received by Pagentium       R Thousand     Main 24 500     Main 24 500     Actual Rec						Year	to Date	First	Quarter	Secon	d Quarter	Thir	d Quarter
Summary by Provincial Departments     24 50<	Transfers by Provincial Departments to Municipalities( Agency services)	Main budget			Total Available	Payment	from Provincial Departments to		expenditure for the first quarter ended 30		expenditure for the second quarter ended 31 December		Actual expenditure f the second quarter ende 31 March 200
Summary by Provincial Departments       24 500       24 500       24 500       24 500       5         Education       Health       Scial Development       Public Works, Roads and Transport       Agriculture       Sports, Arts and Culture       Social Government       Scial Governm	R Thousand												
Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier													
Public Works, Roads and Transport Agriculture Sports, Arts and Collaror Housing and Local Government Office of the Premier	Education Health		24 500		24 500						5 783		57
Housing and Local Government         24 500         24 500         5783         5           Office of the Premier             5         5	Public Works, Roads and Transport Agriculture												
	Housing and Local Government		24 500		24 500						5 783		57

Name         Normal         Normal </th <th>CONDI 3rRD QUARTER ENDED 31 MARCH 2008 Name of Municipality: Kagisano</th> <th>ITIONAL GRANT</th> <th>IS TRANSFERR</th> <th>ED FROM NATIO</th> <th>ONAL DEPARTN</th> <th>IENTS AND ACT</th> <th>IUAL PAYMENTS</th> <th>MADE BY MUN</th> <th>IICIPALITIES</th> <th></th> <th></th> <th></th> <th></th>	CONDI 3rRD QUARTER ENDED 31 MARCH 2008 Name of Municipality: Kagisano	ITIONAL GRANT	IS TRANSFERR	ED FROM NATIO	ONAL DEPARTN	IENTS AND ACT	IUAL PAYMENTS	MADE BY MUN	IICIPALITIES				
	Municipal Code: NW391					Year	to date	First	Quarter	Secon	d Quarter	Thir	d Quarter
Second Treasury (Yes 8)         So	National departments and their conditional grants	Revenue Act,				Approved payment	Transferred to municipalities for direct grants and/or expenditure by the national departments for	Actual expenditure as reported by national department by 30 September	Actual expenditure by municipalities as of 30 September	Actual expenditure as reported by national department by 31 December	Actual expenditure by municipalities as of 31	Actual expenditure as reported by national department by 31 March	Actual expenditure by municipalities as of 31 March
Lace downser function from the magnet of the set of th	R Thousand												
$ \begin below of the interval of the interva$	Local Government Restructuring Grant Local Government Financial Management Grant												
base but funds the funds that funds the set by the form of energy (ver 3) monotonic diverse of bytem of energy (ver 3) monotonic diverse of energy (ver 3) monotonic	Neighbourhood Development Partnership (Schedule 7)	734			734	734	734					122	122
Pack regard integrations over the series of	Disaster Relief Funds	734			734	734	734					122	122
National problem (Nuclear) Organs (Nuclear) Single (Nuclear) Initial Control (Nuclear) Single (Nuclear) Initial Control (Nuclear) I	Public Transport Infrastructure and Systems Grant												
backogen Varier and Souries Origen	National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant												
Water Societies Operating and Trainer Subdicy Contr (Schedule 7) Municipal Doors Michice Viete 19) 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 19 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 19 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 19 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 19 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 19 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 19 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 19 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 19 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 19 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 19 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 19 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 10 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 10 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 10 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete 10 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete Viete Contrainer Viete 53Image Doors Michice Viete 53 2010 FFA Violaties Contrainer Viete 53Image Doors Michice Viete Viete Contrainer Viete 53Image Doors Michice Viete 53 2010 FFA Viete Contrainer Viete 53Image Doors Michice Viete 53 2010 FFA Viete Contrainer Viete 53Image Doors Michice Viete 53 2010 FFA Viete Contrainer Viete 53Image Doors Michice Viete 53 2010 FFA Viete Contrainer Viete 53Image Doors Michice Viete 53 2010 FFA Viete Contrainer Viete 53Image Doors Michice Viete 53 2010 FFA Viete Contrainer Viete 53Image Doors Michice	Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects												
Note of the length of the	Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19)												
Provincial and Local Government (Vote 5)         4 992         4 992         4 992         4 992         4 992         4 992         2 500         3 585         3 585           Sub-Total         4 992         4 992         4 992         4 992         2 94         2 500         3 585         3 58           Sub-Total         4 992         4 992         4 992         4 992         2 94         2 500         3 585         3 58           Total allocations in terms of the Division of Revenue Act (Part A)         6 226         5 048         11 274         11 274         12 74         2 500         3 707         3		1 234	5.048		6 282	6 282	6 282					122	122
Total allocations in terms of the Division of Revenue Act (Part A)     6 226     5 048     11 274     11 274     11 274     11 274     2 24     2 500     3 707     3 70       Transfers by Provincial Departments to Municipalities (Agency services)     Main budget     Adjustment budget     Other adjustment budget     Other adjustments     Total Available Provincial municipalities     Provincial municipalities     Received by actual received by schedule     Actual received by runicipalities     Received by adjustments     Actual municipalities     Received by adjustment     Actual runicipalities     Received by adjustments	Provincial and Local Government (Vote 5)									2 500			
Year to Date         First Quarter         Second Quarter         Third Quarter           Transfers by Provincial Departments to Municipalities (Agency services)         Main budget         Adjustments         Total Available         Approved Payment         Transferred Schedule         Received by municipalities         Actual Received by ended 30         Received by actual municipalities         Received by municipalities         Received by ended 30         Received by actual municipalities         Received by municipalities         Received by ended 30         Received by actual guarter ended 31 becomber 2007         Received by actual guarter ended 31 becomber 31 becom	Sub-Total	4 992			4 992	4 992	4 992	294		2 500		3 585	3 585
Year to Date         First Quarter         Second Quarter         Third Quarter           Transfers by Provincial Departments to Municipalities (Agency services)         Main budget         Adjustments         Total Available         Approved Payment         Transferred Schedule         Received by municipalities         Actual Received by ended 30         Received by actual municipalities         Received by municipalities         Received by ended 30         Received by actual municipalities         Received by municipalities         Received by ended 30         Received by actual guarter ended 31 becomber 2007         Received by actual guarter ended 31 becomber 31 becom											1		
Transfers by Provincial Departments to Municipalities (Agency services)       Main budget       Adjustment budget       Other ajustments       Total Available Payments       Approved provincial becarding       Transferred from Provincial pepartments to municipalities       Received by executed trom Provincial pepartments       Actual Received by runicipalities       Received by executed trom Provincial pepartments       Actual runicipalities       Received by expendium rof the first quarter the first quarter schedule       Actual runicipalities       Received by expendium rof the second quarter ended 31 December 2007       Actual runicipalities       Received by expendium rof the second quarter ended 31 December 31 Dec	I otal allocations in terms of the Division of Revenue Act (Part A)	6 226	5 048		11 2/4								
Summary by Category of Municipality     Image: Constraint of the system of	Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget		Total Available	Approved Payment	Transferred from Provincial Departments to	Received by	Actual expenditure for the first quarter ended 30	Received by	Actual expenditure for the second quarter ended 31 December	Received by	Actual expenditure for
Summary by Provincial Departments       250       2 448       2 698       1 500       1 500         Education       Health       Scial Development       Image: Specific Science Scie	R Thousand												
Education Health Social Development Public Works, Roads and Transport Agriculture 250 2 448 2 698 Social Development Office of the Premier Office of the Premier Social Development Soci													
Public Works, Roads and Transport Agriculture Sports, Arts and Culture 250 2448 2698 2698 2698 2698 2698 2698 2698 269	Education Health	250	2 448		2 698						1 500		1 500
Office of the Premier Other Departments	Public Works, Roads and Transport Agriculture Sports, Arts and Culture	250	2 448		2 698						1 500		1 500
	Office of the Premier Other Departments												1 500

Name of Municipality: Naledi (NW)												
Municipal Code: NW392						to date		Quarter		d Quarter		d Quarter
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	Actual expenditure by municipalities as of 31 December 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure municipaliti as of 31 Mar 2008 <sup>3</sup>
R Thousand												
lational Treasury (Vote 8)	500			500	500	500					58	
Local Government Restructuring Grant Local Government Financial Management Grant	500			500	500	500					58	
Neighbourhood Development Partnership (Schedule 6)	500			500	500	500					56	
Neighbourhood Development Partnership (Schedule 0)												
Provincial and Local Government (Vote 5)	734			734	734	734			674		734	
Municipal Systems Improvement Grant	734			734	734	734			674		734	
Disaster Relief Funds				104	101	101			014		104	
Fransport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30)												
National Electrification Programme (Municipal) Grant												
National Electrification Programme (Allocation in-kind) Grant												
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
Vater Affairs and Forestry (Vote 34)												
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects												
Bulk Infrastructure Grant												
Water Services Operating and Transfer Subsidy Grant (Schedule 6)												
Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7)												
Municipal Drought Relief Grant												
Sport and Recreation South Africa (Vote 19)												
2010 FIFA World Cup Stadiums Development Grant												
Sub-Total	1 234			1 234	1 234	1 234			674		792	
Provincial and Local Government (Vote 5)	2 889			2 889	2 889	2 889	602		633		1 219	1
	2 000			2 000	2 000	2 000	002				. 2.0	
Sub-Total	2 889			2 889	2 889	2 889	602		633		1 219	1
			-				-					
Total allocations in terms of the Division of Revenue Act (Part A)	4 123		<u> </u>	4 123					1 307		2 011	
						to Date		Quarter		d Quarter		d Quarter
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment	Transferred from Provincial	Received by municipalities	Actual expenditure for	Received by municipalities	Actual expenditure for	Received by municipalities	Actual expenditure
		buuger	aujustments		Schedule	Departments to	municipanties	the first quarter	municipanties	the second	municipanties	the secor
						municipalities		ended 30		quarter ended		quarter en
								September 2007		31 December		31 March 2
			1				1			2007		1
R Thousand												
Summary by Category of Municipality												
Summary by Provincial Departments	450			450					-			
Education			1				1					1
Health			1				1					1
			1				1					1
Social Development			1				1					1
Public Works, Roads and Transport												
Public Works, Roads and Transport Agriculture												
Public Works, Roads and Transport Agriculture Sports, Arts and Culture	450			450								
Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government	450			450								
Public Works, Roads and Transport Agriculture Sports, Arts and Culture	450			450								

Name of Municipality: Mamusa				i	0							
Municipal Code: NW393 National departments and their conditional grants	Division of	Adjustment	Other	Total available	Year	to date Transferred to	First	Quarter Actual	Second	d Quarter Actual	Thire	d Quarter Actual
National departments and their conditional grants	Revenue Act, No. 1 of 2007	Adjustment (Mid year)	adjustments	2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	expenditure by municipalities as of 31	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	expenditure municipaliti as of 31 Mar 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant	<b>500</b> 500			<b>500</b> 500	<b>500</b> 500	<b>500</b> 500						
Neighbourhood Development Partnership (Schedule 6)												
Neighbourhood Development Partnership (Schedule 7)												
Provincial and Local Government (Vote 5)	734 734			734 734	734 734	734 734						
Municipal Systems Improvement Grant Disaster Relief Funds	734			734	734	734						
Transport (Vote 33)												
Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant												
National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant												
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
Notes Allelas and Essential Older 24												
Nater Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant												
Implementation of Water Services Projects												
Bulk Infrastructure Grant												
Water Services Operating and Transfer Subsidy Grant (Schedule 6)												
Water Services Operating and Transfer Subsidy Grant (Schedule 7)												
Municipal Drought Relief Grant												
Sport and Recreation South Africa (Vote 19)												
2010 FIFA World Cup Stadiums Development Grant												
Sub-Total	1 234			1 234	1 234	1 234						
Provincial and Local Government (Vote 5)	3 752			3 752	3 752	3 752			231		1 786	1
Sub-Total	3 752			3 752	3 752	3 752			231		1 786	1
Total allocations in terms of the Division of Revenue Act (Part A)	4 986			4 986	4 986	4 986			231		1 786	1
					Year	to Date	First	Quarter	Second	d Quarter	Third	d Quarter
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment	Other	Total Available	Approved	Transferred	Received by	Actual	Received by	Actual	Received by	Actual
		budget	adjustments		Payment Schedule	from Provincial Departments to	municipalities	expenditure for the first quarter	municipalities	expenditure for the second	municipalities	expenditure the secon
						municipalities		ended 30		quarter ended		quarter end
								September 2007		31 December		31 March 2
										2007		
R Thousand												
Summary by Catagory of Municipality												
Summary by Category of Municipality Summary by Provincial Departments	550	1 934		2 484						1 156		1
Education	530	1 234		2 404						1 1 3 6		
Health												
Social Development			1				1					
Public Works, Roads and Transport												
Agriculture												
	550	1 500		2 050			1			550		
Sports, Arts and Culture	550											
Housing and Local Government	550	434		434						606		
	550			434						606		

Interpretation of the interpretation	CON 3rD QUARTER ENDED 31 MARCH 2008	DITIONAL GRAN	IS TRANSFERR	ED FROM NATIO	ONAL DEPARTM	MENTS AND AC	UAL PAYMENTS	MADE BY MUN	ICIPALITIES				
National generations and low conductions yields         National heat of generations in the conduction yields         National heat of generation yields	Name of Municipality: Greater Taung					¥		First	Questo -	0	1.0	This	10
$\frac{1}{1000} = \frac{1}{1000} + 1$	Municipal Code: NW394 National departments and their conditional grants	Revenue Act,				Approved payment	Transferred to municipalities for direct grants and/or expenditure by the national departments for	Actual expenditure as reported by national department by 30 September	Actual expenditure by municipalities as of 30 September	Actual expenditure as reported by national department by 31 December	Actual expenditure by municipalities as of 31	Actual expenditure as reported by national department by 31 March	Actual expenditure by municipalities as of 31 March
$\frac{1}{1000} = \frac{1}{1000} + 1$	R Thousand												
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$													
Provincial cload downward (roots)     73     1.43     73     74   <	Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6)												
Initial constrained where the integration of the constrained of the cons	Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant				734	734	734					88	1 5: 1 1 4:
National Biochristicies Programes (Maccano) (man) (margan et al. and and set of the sector (Maccano) in the Biochristicies of Schools (Maccano in Hun)     Part of the Biochristicies o													
backog in Valer and Schniel Grund: United Bolder Grund: Schniel G	National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant												
Number line         Image         Image <thimage< th="">         Image         Image</thimage<>	Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Buik Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19)												
Provincial and Local Government (Vote 5)         10 100         10 100         10 100         10 100         10 100         10 100         5 333         10 100         10 100         10 390         10 330           Sub-Total         10 100         10 100         10 100         10 100         10 100         5 333         10 100         10 100         10 390         10 330         10 300         10 390         10 330         10 300         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 390         10 330         10 100         10 300         10 300         10 300         10 300         1		7 500	16 201		22 901	22 904	22 901			1 454		1 520	1.53
Image: Control of the Division of Revenue Act (Part A)     17 600     16 391     33 991     33 991     33 991     5 333     11 551     11 33     11 931     11 931       Tanafers by Provincial Departments to Municipalities (Agency services)     Main budget     Adjustment     Other budget     Total Available schedule     Approved schedule     Transfered provincial Departments to Municipalities (Agency services)     Main budget     Adjustment budget     Other schedule     Total Available schedule     Provincial provincial municipalities schedule     Received by schedule     Actual municipalities schedule     Received by the first quarter     Received by the second quarter ender all second quarter ender     Actual municipalities     Received by the second quarter ender     Actual municipalities     Received by the second quarter ender     Actual municipalities     Received by the second quarter ender all second quarter ender     Actual municipalities     Received by the second quarter ender     Actual municipalities     Received by the second quarter ender     Actual municipalities     Received by the second quarter ender all second quarter ender     Actual municipalities     Received by the second quarter ender     Actual the second <b< td=""><td>Provincial and Local Government (Vote 5)</td><td></td><td>10.331</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>10 35</td></b<>	Provincial and Local Government (Vote 5)		10.331										10 35
Image: constraint of the second quarter ended 30 september 2007         Main budget         Adjustment budget         Other adjustments         Total Available         First Quarter         First Quarter         Received by the second quarter ended 30 september 2007         Actual municipalities         Received by the second quarter ended 31 municipalities         Received by the second quarter ended 31 municipalities         Received by the first quarter ended 30 september 2007         September 2007         Main budget         Adjustment budget         Other adjustment budget         Adjustment be second quarter ended 31 municipalities         Main budget         Adjustment budget         Adjustment be second quarter ended 31 municipalities         Received by the first quarter or municipalities         Received by the second quarter ended 31 municipalities         Received	Sub-Total	10 100			10 100	10 100	10 100	5 333		10 100		10 399	10 39
Image: constraint of the second quarter ended 30 september 2007         Main budget         Adjustment budget         Other adjustments         Total Available         First Quarter         First Quarter         Received by the second quarter ended 30 september 2007         Actual municipalities         Received by the second quarter ended 31 municipalities         Received by the second quarter ended 31 municipalities         Received by the first quarter ended 30 september 2007         September 2007         Main budget         Adjustment budget         Other adjustment budget         Adjustment be second quarter ended 31 municipalities         Main budget         Adjustment budget         Adjustment be second quarter ended 31 municipalities         Received by the first quarter or municipalities         Received by the second quarter ended 31 municipalities         Received									1				
Transfers by Provincial Departments to Municipalities (Agency services)       Main budget       Adjustment budget       Other adjustment budget       Total Available adjustment budget       Total Available adjustment budget       Approved provincial Departments to municipalities       Actual       Received by expenditure ( municipalities)       Actual monophilies       Received by provincipalities       Actual municipalities       Actual municipalities       Received by provincipalities       Actual municipalities       Received by provincipalities       Actual municipalities       Actual municipalities       Received by provincipalities       Actual municipalities       Received by provincip	I otal allocations in terms of the Division of Revenue Act (Part A)	17 600	16 391		33 991								
Payment       Dudget       adjustments       payment       Degramment       Degrament       Degramment       <	Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment	Other	Total Available								
Image of the provincial partners       Image of the provincial partners <thimage of="" partners<="" provincial="" th="" the=""> <thi< td=""><td></td><td></td><td></td><td></td><td></td><td>Payment</td><td>from Provincial Departments to</td><td></td><td>the first quarter ended 30</td><td></td><td>the second quarter ended 31 December</td><td></td><td>expenditure fo the second quarter ender 31 March 200</td></thi<></thimage>						Payment	from Provincial Departments to		the first quarter ended 30		the second quarter ended 31 December		expenditure fo the second quarter ender 31 March 200
Summary by Provincial Departments       450       450       450       6       450       6       450       6       450       6         Education       Health       Social Development       For social D	R Thousand												
Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture 450 Collectore and the sports Arts and Culture 450 Collecto													
Housing and Local Government Office of the Premier Other Departments	Education Health Social Development Public Works, Roads and Transport Agriculture												45
	Housing and Local Government Office of the Premier Other Departments												45

CON 3rRD QUARTER ENDED 31 MARCH 2008	DITIONAL GRANT	IS TRANSFERR	ED FROM NATI	ONAL DEPARTN	IENTS AND ACT	TUAL PAYMENTS	MADE BY MUN	IICIPALITIES				
Name of Municipality: Molopo												
Municipal Code: NW395 National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Year Approved payment schedule	to date Transferred to municipalities for direct grants and/or expenditure by	First Actual expenditure as reported by national department by	Quarter Actual expenditure by municipalities as of 30 September	Second Actual expenditure as reported by national department by	Actual expenditure by municipalities as of 31 December 2007 <sup>3</sup>	Thire Actual expenditure as reported by national department by	Actual expenditure by municipalities as of 31 March 2008 <sup>3</sup>
						the national departments for indirect grants	30 September 2007 <sup>3</sup>	2007 <sup>3</sup>	31 December 2007 <sup>3</sup>		31 March 2008 <sup>3</sup>	
R Thousand												
National Treasury (Vote 8)	500			500	500	500						
Local Government Restructuring Grant	500			500	500	500						
Local Government Financial Management Grant	500			500	500	500						
Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7)												
Provincial and Local Government (Vote 5)	734			734	734	734						
Municipal Systems Improvement Grant	734			734	734	734						
Disaster Relief Funds												
Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30)												
National Electrification Programme (Municipal) Grant												
National Electrification Programme (Allocation in-kind) Grant												
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
Water Affairs and Forestry (Vote 34)												
Backlogs in Water and Sanitation at Clinics and Schools Grant												
Implementation of Water Services Projects												
Bulk Infrastructure Grant												
Water Services Operating and Transfer Subsidy Grant (Schedule 6)												
Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant												
Sport and Recreation South Africa (Vote 19)												
2010 FIFA World Cup Stadiums Development Grant												
	1 234			1 234	1 234	1 234						
Sub-Total	1 234			1 234	1 234	1 234						
Provincial and Local Government (Vote 5)												
Sub-Total												
Sub-10tai												
Total allocations in terms of the Division of Revenue Act (Part A)	1 234			1 234	1 234	1 234						
					Vacr	to Date	First	Quarter	Facan	d Quarter	This	d Quarter
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment	Other	Total Available	Approved	Transferred	Received by	Actual	Received by	Actual	Received by	Actual
		budget	adjustments		Payment Schedule	from Provincial Departments to	municipalities	expenditure for the first quarter	municipalities	expenditure for the second	municipalities	expenditure for the second
					ochedule	municipalities		ended 30		quarter ended		quarter ende
								September 2007		31 December 2007		31 March 200
										2007		
								1				
R Thousand												
	+											
Summary by Category of Municipality							İ					
Summary by Provincial Departments	150			150								
Education Health								1				
Health Social Development												
Public Works, Roads and Transport								1				
Agriculture												
Sports, Arts and Culture	150			150				1				
Housing and Local Government												
Office of the Premier Other Departments								1				
Other Departments Total of Provincial transfers to Municipalities (Part B <sup>e</sup>	150			150								
	130			130		I	1	1	1	l	1	

3rRD QUARTER ENDED 31 MARCH 2008	DITIONAL GRANT	TS TRANSFERR	ED FROM NATI	ONAL DEPARTN	IENTS AND ACT	TUAL PAYMENTS	MADE BY MUN	ICIPALITIES				
Name of Municipality: Lekwa-Teemane Municipal Code: NW396					Voar	to date	Eiret	Quarter	Secon	d Quarter	Thir	d Quarter
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	Actual expenditure by municipalities as of 31 December 2007 <sup>5</sup>	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure by municipalities as of 31 March 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7)	250 250 734			250 250 734	<b>250</b> 250 <b>734</b>	250 250 734						7
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Transport (Vote 33)	734			734	734	734						1
Public Transport Infrastructure and Systems Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	<b>996</b> 996	<b>863</b> 863		<b>1 859</b> 1 859	<b>1 859</b> 1 859	<b>1 859</b> 1 859						
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant												
Sub-Total	1 980	863		2 843	2 843	2 843						
Provincial and Local Government (Vote 5)	3 453			3 453	3 453	3 453	803		803		928	1:
Sub-Total	3 453			3 453	3 453	3 453	803		803		928	1
Total allocations in terms of the Division of Revenue Act (Part A)	5 433	863	1	6 296	6 296	6 296	803		803		928	2
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year Approved Payment Schedule	to Date Transferred from Provincial Departments to municipalities	First Received by municipalities	Quarter Actual expenditure for the first quarter ended 30 September 2007	Second Received by municipalities	d Quarter Actual expenditure for the second quarter ended 31 December 2007	Thir Received by municipalities	d Quarter Actual expenditure for the second quarter ende 31 March 200
R Thousand												
Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development	400	3 050		3 450						2 230		2 2
Duble Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	400	1 500 1 550		1 900 1 550						400 1 830		4 1 8
Other Departments Total of Provincial transfers to Municipalities (Part B <sup>p</sup>	400	3 050		3 450						2 230		2 2

3rRD QUARTER ENDED 31 MARCH 2008	IDITIONAL GRANT	IS IRANSPERK	ED FROM NATI	JNAL DEPARTM	ENTS AND ACT	UAL FAIMENIS	MADE BT MUN	ICIPALITIES				
Name of Municipality: Bophirima Municipal Code: DC39					Year	to date	First	Quarter	Secon	d Quarter	Thir	d Quarter
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	Actual expenditure by municipalities as of 31 December 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure b municipalitie as of 31 Marc 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6)	<b>500</b> 500			<b>500</b> 500	<b>500</b> 500	<b>500</b>					<b>21</b> 21	
Neighbourhood Development Partnership (Schedule 8)												
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds	<b>1 000</b> 1 000			<b>1 000</b> 1 000	<b>1 000</b> 1 000	<b>1 000</b> 1 000						
Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant			434	434	434	434						
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)			434	434	434	434						
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Bulk Infrastructure Grant	21 700	1 879 (253)	<b>1 703</b> 1 703	<b>25 282</b> 1 450	<b>25 282</b> 1 450	<b>25 282</b> 1 450	8 738		8 738		19 380	19 3
Water Services Operating and Transfer Subsidy Grant (Schedule 6)	21 700	(1 868)		19 832	19 832	19 832	8 738		8 738		19 380	19 3
Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19)		4 000		4 000	4 000	4 000						
2010 FIFA World Cup Stadiums Development Grant												
Sub-Total	23 200	1 879	2 137	27 216	27 216	27 216	8 738		8 738		19 401	19 4
Provincial and Local Government (Vote 5)	68 959			68 959	68 959	68 959	7 652		16 019		27 904	27 9
Sub-Total	68 959			68 959	68 959	68 959	7 652		16 019		27 904	27 9
Total allocations in terms of the Division of Revenue Act (Part A)	92 159	1 879	2 137	96 175	96 175	96 175	16 390		24 757		47 305	47 3
					Year	to Date		Quarter		d Quarter		d Quarter
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual expenditure for the first quarter ended 30 September 2007	Received by municipalities	Actual expenditure for the second quarter ended 31 December 2007	Received by municipalities	Actual expenditure f the second quarter ende 31 March 200
R Thousand												
Summary by Category of Municipality Summary by Provincial Departments		28 500		28 500				28 500		28 500		28 5
Summary by Provincial Departments Education Health Social Development		20 300	-	20 300				20 300		20 300		280
Public Works, Roads and Transport Agriculture												
Sports, Arts and Culture Housing and Local Government Office of the Premier		28 500		28 500				28 500		28 500		28 5
Other Departments Total of Provincial transfers to Municipalities (Part B <sup>P</sup>	+	28 500		28 500				28 500	L	28 500		28 5

3rRD QUARTER ENDED 31 MARCH 2008					IENTS AND ACT	UAL PAYMENTS	MADE BY MUN	ICIPALITIES				
Name of Municipality: Ventersdorp												
Municipal Code: NW401 National departments and their conditional grants	Division of	Adjustment	Other	Total available	Year	to date Transferred to	First	Quarter Actual	Secono	d Quarter Actual	Thin	d Quarter Actual
National departments and their condutional grams	Revenue Act, No. 1 of 2007	Adjustment (Mid year)	adjustments	2007/08	Approved payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	expenditure by municipalities as of 31	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure by municipalities as of 31 Marci 2008 <sup>3</sup>
R Thousand	!											
National Treasury (Vote 8) Local Government Restructuring Grant	500			500	500	500		92		92		9
Local Government Restructuring Grant	500			500	500	500		92		92		g
Neighbourhood Development Partnership (Schedule 6)	~ )	I I										
Neighbourhood Development Partnership (Schedule 7)		I I			1							
Provincial and Local Government (Vote 5)	734	l l		734	734	734		321	375		504	
Municipal Systems Improvement Grant	734	- I		734	734	734		321	375		504	50
Disaster Relief Funds		I I			1							
Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
		<u>ا</u> ا										
Minerals and Energy (Vote 30)	107	82		189	189	189						
National Electrification Programme (Municipal) Grant	107	82		190	190	180						
National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	107	04		189	189	189						
Backlogs in the Electrification of Clinics and Schools (Anotation	,	I I										
Water Affairs and Forestry (Vote 34)		I 1										
Backlogs in Water and Sanitation at Clinics and Schools Grant	,	I I										
Implementation of Water Services Projects	,	I I										
Bulk Infrastructure Grant		I I										
Water Services Operating and Transfer Subsidy Grant (Schedule 6)		I I										
Water Services Operating and Transfer Subsidy Grant (Schedule 7)	,	I I										
Municipal Drought Relief Grant		I I										
Sport and Recreation South Africa (Vote 19)		I I										
2010 FIFA World Cup Stadiums Development Grant	)											
	4 244	62	L	1 400	1 400	1 400		412	275	02	504	E
Sub-Total	1 341	82		1 423	1 423	1 423		413	375	92	504	5
Sub-Total	1 341	82		1 423	1 423	1 423		413	375	92	504	5
Sub-Total Provincial and Local Government (Vote 5)	1 341	82		1 423	1 423	1 423	628	413	375	92	504	
Provincial and Local Government (Vote 5)	7 002	2		7 002	7 002	7 002	628	1 484	1 862		4 583	4 5
		2					628	1 484				4 5
Provincial and Local Government (Vote 5)	7 002			7 002	7 002	7 002	628	1 484 1 484	1 862		4 583 4 583	4 5
Provincial and Local Government (Vote 5) Sub-Total	7 002			7 002	7 002 7 002 8 425	7 002 7 002 8 425	628 628 628	1 484 1 484 1 897	1 862 1 862 2 237	92	4 583 4 583 5 087	4 5 4 5
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A)	7 002 7 002 8 343	82		7 002 7 002 8 425	7 002 7 002 8 425 Year	7 002 7 002 8 425 to Date	628 628 628 First	1 484 1 484 1 897 Quarter	1 862 1 862 2 237 Second	92 d Quarter	4 583 4 583 5 087	4 : 4 : 5 :
Provincial and Local Government (Vote 5) Sub-Total	7 002			7 002	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial	628 628 628	1 484 1 484 1 897 Quarter Actual expenditure for	1 862 1 862 2 237	92 I Quarter Actual expenditure for	4 583 4 583 5 087	4 5 4 5 d Quarter Actual expenditure
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A)	7 002 7 002 8 343	k 82	Other	7 002 7 002 8 425	7 002 7 002 8 425 Year Approved	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second	4 583 4 583 5 087 Thir Received by	4 5 4 5 5 1 d Quarter Actual expenditure the second
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A)	7 002 7 002 8 343	k 82	Other	7 002 7 002 8 425	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for	1 862 1 862 2 237 Second Received by	92 I Quarter Actual expenditure for	4 583 4 583 5 087 Thir Received by	4 5 4 5 5 1 d Quarter Actual
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A)	7 002 7 002 8 343	k 82	Other	7 002 7 002 8 425	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 I Quarter Actual expenditure for the second quarter ended	4 583 4 583 5 087 Thir Received by	d Quarter Actual expenditure the seconc quarter end
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A)	7 002 7 002 8 343	k 82	Other	7 002 7 002 8 425	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	4 5 4 5 d Quarter Actual expenditure the seconc quarter ende
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities( Agency services)	7 002 7 002 8 343	k 82	Other	7 002 7 002 8 425	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	4 5 4 5 5 1 d Quarter Actual expenditure the second quarter ende
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A)	7 002 7 002 8 343	k 82	Other	7 002 7 002 8 425	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	4 5 4 5 d Quarter Actual expenditure the seconc quarter ende
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities( Agency services)	7 002 7 002 8 343	k 82	Other	7 002 7 002 8 425	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	4 5 4 5 5 1 d Quarter Actual expenditure the second quarter ende
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities( Agency services) R Thousand	7 002 7 002 8 343	Adjustment budget	Other	7 002 7 002 8 425	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	4 5 4 5 d Quarter Actual expenditure the seconc quarter ende
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Category of Municipality Summary by Provincial Departments Education	7 002 7 002 8 343 Main budget	Adjustment budget	Other	7 002 7 002 8 425 Total Available	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	d Quarter Actual expenditure the seconc quarter end
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health	7 002 7 002 8 343 Main budget	Adjustment budget	Other	7 002 7 002 8 425 Total Available	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities( Agency services) R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development	7 002 7 002 8 343 Main budget	Adjustment budget	Other	7 002 7 002 8 425 Total Available	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	7 002 7 002 8 343 Main budget	Adjustment budget	Other	7 002 7 002 8 425 Total Available	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Category of Municipality Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	7 002 7 002 8 343 Main budget	Adjustment budget	Other	7 002 7 002 8 425 Total Available	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	d Quarter Actual expenditure the seconc quarter end
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities( Agency services) R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture	7 002 7 002 8 343 Main budget	Adjustment budget	Other	7 002 7 002 8 425 Total Available	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	4 4 d Quarter Actual expenditure the secom quarter end
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government	7 002 7 002 8 343 Main budget	Adjustment budget	Other	7 002 7 002 8 425 Total Available	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	d Quarter Actual expenditure the seconc quarter end
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities( Agency services) R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	7 002 7 002 8 343 Main budget	Adjustment budget	Other	7 002 7 002 8 425 Total Available	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	4 4 d Quarter Actual expenditure the secom quarter end
Provincial and Local Government (Vote 5) Sub-Total Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agricuture Sports, Arts and Culture Housing and Local Government	7 002 7 002 8 343 Main budget	Adjustment budget	Other	7 002 7 002 8 425 Total Available	7 002 7 002 8 425 Year Approved Payment	7 002 7 002 8 425 to Date Transferred from Provincial Departments to	628 628 628 First Received by	1 484 1 484 1 897 Quarter Actual expenditure for the first quarter ended 30	1 862 1 862 2 237 Second Received by	92 d Quarter Actual expenditure for the second quarter ended 31 December	4 583 4 583 5 087 Thir Received by	d Quarter Actual expenditure the secon quarter end

3rRD QUARTER ENDED 31 MARCH 2008	ITIONAL GRANT	IS TRANSFERR	ED FROM NATI	ONAL DEPARTM	ENTS AND ACT	TUAL PAYMENTS	MADE BY MUN	ICIPALITIES				
Name of Municipality: Potchefstroom				,			-				-	
Municipal Code: NW402 National departments and their conditional grants	Division of	Adjustment	Other	Total available	Year Approved	to date Transferred to	First Actual	Quarter Actual	Second Actual	d Quarter Actual	Thire	d Quarter Actual
readinal departments and their conduction grants	Revenue Act, No. 1 of 2007	(Mid year)	adjustments	2007/08	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2007 <sup>3</sup>	expenditure by municipalities as of 30 September 2007 <sup>3</sup>	expenditure as reported by national department by 31 December 2007 <sup>3</sup>	expenditure by municipalities as of 31 December 2007 <sup>3</sup>	expenditure as reported by national department by 31 March 2008 <sup>3</sup>	expenditure by municipalities as of 31 March 2008 <sup>3</sup>
R Thousand National Treasury (Vote 8) Local Government Financial Management Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6)	<b>2 000</b> 2 000			<b>2 000</b> 2 000	<b>2 000</b> 2 000	<b>2 000</b> 2 000	<b>1 032</b> 1 032	<b>1 032</b> 1 032	<b>1 032</b> 1 032	<b>1 032</b> 1 032	<b>2 000</b> 2 000	<b>2 0</b> 2 0
Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Water Affairs and Forestry (Vote 34)	<b>12 602</b> 12 602			<b>12 602</b> 12 602	<b>12 602</b> 12 602	<b>12 602</b> 12 602		<b>70</b> 70		<b>70</b> 70		7
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant												
Sub-Total	14 602			14 602	14 602	14 602	1 032	1 102	1 032	1 102	2 000	2 07
Provincial and Local Government (Vote 5)	13 577			13 577	13 577	13 577		198	586		13 577	13 57
Sub-Total	13 577			13 577	13 577	13 577		198	586		13 577	13 5
Total allocations in terms of the Division of Revenue Act (Part A)	28 179		I	28 179	28 179	28 179	1 032	1 300	1 618	1 102	15 577	15 6
					Year	to Date		Quarter	Second	d Quarter	Third	d Quarter
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual expenditure for the first quarter ended 30 September 2007	Received by municipalities	Actual expenditure for the second quarter ended 31 December 2007	Received by municipalities	Actual expenditure for the second quarter ende 31 March 200
R Thousand												
Summary by Category of Municipality												
Summary by Provincial Departments Education Health Social Development	400	1 000		1 400				<u> </u>		400		4
Public Works, Roads and Transport			1									
	400	1 000		1 400						400		4

3rRD QUARTER ENDED 31 MARCH 2008	DITIONAL GRAN	IS TRANSFERR	ED FROM NATI	ONAL DEPARTN	IENTS AND AC	UAL PAYMENTS	MADE BY MUN	ICIPALITIES				
Name of Municipality: City of Matlosana Municipal Code: NW403					Veer	to date	First	Quarter	Sacan	d Quarter	This	d Quarter
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national	Actual expenditure by municipalities as of 31	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure by municipalities as of 31 March 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 6) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems (Improvement Grant	<b>500</b> 500			<b>500</b>	<b>500</b> 500	<b>500</b> 500	2 <b>9</b> 29		<b>29</b> 29		<b>500</b> 500	<b>500</b> 500
Disaster Relief Funds Transport (Vote 33) Public Transport Infrastructure and Systems Grant	<b>22 000</b> 22 000			<b>22 000</b> 22 000		<b>22 000</b> 22 000	<b>1 687</b> 1 687		<b>1 687</b> 1 687		<b>4 074</b> 4 074	<b>794</b> 794
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	<b>3 619</b> 2 400 1 219	<b>2 678</b> 2 678		<b>6 297</b> 2 400 3 897	<b>6 297</b> 2 400 3 897	<b>6 297</b> 2 400 3 897			<b>688</b> 688		<b>978</b> 978	<b>128</b> 128
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7)		1 500		1 500	1 500	1 500						
Municipal Drought Reliel Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant		1 500		1 500	1 500	1 500						
Sub-Total	26 119	4 178		30 297	30 297	30 297	1 716		2 404		5 552	1 422
Provincial and Local Government (Vote 5)	131 128			131 128	131 128	131 128	17 949		63 294		99 681	92 405
Sub-Total	131 128			131 128	131 128	131 128	17 949		63 294		99 681	92 405
Total allocations in terms of the Division of Revenue Act (Part A)	157 247	4 178		161 425	161 425	161 425	19 665		65 698		105 233	93 827
	101 241	4110		101 420								
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment	Other	Total Available	Year Approved	to Date Transferred	First Received by	Quarter Actual	Second Received by	l Quarter Actual	Thir Received by	d Quarter Actual
		budget	adjustments		Payment Schedule	from Provincial Departments to municipalities	municipalities		municipalities	expenditure for the second quarter ended 31 December 2007	municipalities	expenditure for the second quarter ended 31 March 2008
R Thousand												
Summary by Category of Municipality												
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	2 450			2 450								
Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments Total of Provincial transfers to Municipalities (Part B)*	2 450			2 450								
Contraction and the second sec	2 450	I		2 450	I	l	I	l	I		I	1

SrRD QUARTER ENDED 31 MARCH 2008 Name of Municipality: Maquassi Hills	DITIONAL GRANT	IS TRANSFERR	ED FROM NATI	ONAL DEPARTN	IENTS AND ACT	TUAL PAYMENTS	MADE BY MUN	ICIPALITIES				
Municipal Code: NW404					Year	to date	First	Quarter	Second	Quarter	Thir	d Quarter
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	Actual expenditure by municipalities as of 31 December 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure by municipalities as of 31 Marci 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8) Local Government Restructuring Grant	1 000			1 000	1 000	1 000		91		91		9
Local Government Restructuring Grant Local Government Financial Management Grant	1 000			1 000	1 000	1 000		91		91		ç
Neighbourhood Development Partnership (Schedule 6)	1 000			1000	1 000	1 000		91		91		
Neighbourhood Development Partnership (Schedule 7)												
Provincial and Local Government (Vote 5)	734			734	734	734		138	363		576	57
Municipal Systems Improvement Grant	734			734	734	734		138	363		576	57
Disaster Relief Funds	1		1				1					
Transport (Vote 33) Public Transport Infrastructure and Systems Grant												
Minerals and Energy (Vote 30)	107	774		881	881	881						
National Electrification Programme (Municipal) Grant	107	//4		001	661	001						
National Electrification Programme (Allocation in-kind) Grant	107	774		881	881	881						
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)					001	001						
Water Affairs and Forestry (Vote 34)			20 000	20 000	20 000	20 000						
Backlogs in Water and Sanitation at Clinics and Schools Grant												
Implementation of Water Services Projects												
Bulk Infrastructure Grant			20 000	20 000	20 000	20 000						
Water Services Operating and Transfer Subsidy Grant (Schedule 6)												
Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant												
Sport and Recreation South Africa (Vote 19)												
2010 FIFA World Cup Stadiums Development Grant												
2010 Hill A World Cup Clauding Development Claut												
Sub-Total	1 841	774	20 000	22 615	22 615	22 615		229	363	91	576	6
Provincial and Local Government (Vote 5)	66 768			66 768	66 768	66 768	10 726	20 886	27 084		58 119	58 1
Sub-Total	66 768			66 768	66 768	66 768	10 726	20 886	27 084		58 119	58 1
Total allocations in terms of the Division of Revenue Act (Part A)	68 609	774	20 000	89 383	89 383	89 383	10 726	21 115	27 447	91	58 695	58 7
			20 300									
						to Date		Quarter		I Quarter		d Quarter
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment	Transferred from Provincial	Received by municipalities	Actual expenditure for	Received by municipalities	Actual expenditure for	Received by municipalities	Actual expenditure f
		budget	aujustments		Schedule	Departments to	municipanties	the first quarter	municipanties	the second	municipanties	the second
						municipalities		ended 30		quarter ended		quarter ende
								September 2007		31 December 2007		31 March 200
										2007		
R Thousand												
	+											
Commente la Catalana a (Montala alle	400	17 000	5 817	23 217				17 000		23 217		23 2
Summary by Category of Municipality		17 000	ວ <b>ຢ</b> 1/	23 217		-		17 000		23 217		23 2
Summary by Provincial Departments							1					
Summary by Provincial Departments Education	400											
Summary by Provincial Departments Education Health	400											
Summary by Provincial Departments Education	+00											
Summary by Provincial Departments Education Health Social Development												
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	400			400						400		4
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government		17 000	5 817	400 22 817				17 000		400 22 817		22 8
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier		17 000	5 817					17 000				
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government								17 000				

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES 3rRD QUARTER ENDED 31 MARCH 2008 Name of Municipality: Meratong City												
Municipal Code: NW405				1	Year	to date	First	Quarter	Secon	d Quarter	Thir	d Quarter
National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	Actual expenditure by municipalities as of 31	Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	Actual expenditure by municipalities as of 31 March 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5)	500 500 734			<b>500</b> 500 <b>734</b>	500 500 734	500 500 734					<b>100</b> 100	<b>100</b> 100
Municipal Systems Improvement Grant Disaster Relief Funds Transport (Vote 33) Public Transport Infrastructure and Systems Grant	734			734	734	734						
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	<b>5 400</b> 5 400			<b>5 400</b> 5 400	<b>5 400</b> 5 400	<b>5 400</b> 5 400			<b>720</b> 720		<b>720</b> 720	<b>720</b> 720
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Buik Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant												
Sub-Total	6 634			6 634	6 634	6 634			720		820	820
Provincial and Local Government (Vote 5)	31 557			31 557	31 557	31 557	8 899		13 607		28 637	28 637
Sub-Total	31 557			31 557	31 557	31 557	8 899		13 607		28 637	28 637
Total allocations in terms of the Division of Revenue Act (Part A)	38 191			38 191	38 191	38 191	8 899		14 327		29 457	29 457
			Year to Date First Quarte						Third Quarter			
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual	Received by municipalities	Actual expenditure for the second quarter ended 31 December 2007	Received by municipalities	Actual expenditure for the second quarter ended 31 March 2008
R Thousand												
Summary by Category of Municipality Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture	450	1 500		1 950								
Housing and Local Government Office of the Premier Other Departments Total of Provincial transfers to Municipalities (Part B <sup>*</sup>	450	1 500		1 950								

Name of Municipality: Southern												
Municipal Code: DC40 National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Adjustment (Mid year)	Other adjustments	Total available 2007/08	Year Approved payment schedule	to date Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	First Actual expenditure as reported by national department by 30 September 2007 <sup>3</sup>	Quarter Actual expenditure by municipalities as of 30 September 2007 <sup>3</sup>	Second Actual expenditure as reported by national department by 31 December 2007 <sup>3</sup>	d Quarter Actual expenditure by municipalities as of 31 December 2007 <sup>3</sup>	Thir Actual expenditure as reported by national department by 31 March 2008 <sup>3</sup>	d Quarter Actual expenditure b municipalitie as of 31 Marc 2008 <sup>3</sup>
R Thousand												
National Treasury (Vote 8) Local Government Restruturing Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6)	<b>500</b> 500			<b>500</b> 500	<b>500</b> 500	<b>500</b>	<b>54</b> 54		<b>54</b> 54		<b>491</b> 491	<b>4</b> 4
Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds	<b>1 000</b> 1 000			<b>1 000</b> 1 000	<b>1 000</b> 1 000	<b>1 000</b> 1 000			<b>431</b> 431		<b>707</b> 707	<b>7</b> 1 71
Transport (Vote 33) Public Transport Infrastructure and Systems Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant												
National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Water Affairs and Forestry (Vote 34) Backlogs in Water and Samitation at Clinics and Schools Grant Implementation of Water Services Projects		<b>(2 000)</b> (2 000)	<b>2 775</b> 2 775	<b>775</b> 775	<b>775</b> 775	<b>775</b> 775						
Impensionation of the Grant Devices in Opension Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant												
Sub-Total	1 500	(2 000)	2 775	2 275	2 275	2 275	54		485		1 198	11
Provincial and Local Government (Vote 5)												
Sub-Total												
Total allocations in terms of the Division of Revenue Act (Part A)	1 500	(2 000)	2 775	2 275	2 275	2 275	54		485		1 198	11
					Year	to Date	First	Quarter	Second	d Quarter	Thir	d Quarter
Transfers by Provincial Departments to Municipalities( Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Received by municipalities	Actual expenditure for the first quarter ended 30 September 2007	Received by municipalities	Actual expenditure for the second quarter ended 31 December 2007	Received by municipalities	Actual expenditure f the second quarter ende 31 March 200
R Thousand												
Summary by Category of Municipality												
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture												
Sports, Arts and Culture Housing and Local Government Office of the Premier												