

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2008

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2007/08			Second Quarter 2007/08				Third Quarter 2007/08				Fourth Quarter 2007/08				Year to date: 30 June 2008				Fourth Quarter 2006/07			Q4 of 2006/07 to Q4 of 2007/08		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of 2006/07 adjusted budget
Summary per Province																																
Eastern Cape	EC	10 955 248	4 748 940	15 704 188	11 131 789	4 837 397	15 969 186	3 002 319	441 834	3 444 153	21.9%	2 267 753	985 849	3 253 602	20.7%	2 341 439	780 644	3 122 083	19.6%	2 414 878	1 500 910	3 915 788	24.5%	10 026 389	3 709 237	13 735 626	86.0%	3 183 721	993 435	4 177 156	98.2%	(6.3%)
Free State	FS	5 771 023	2 070 690	7 841 713	5 748 172	2 117 086	7 865 258	1 425 615	383 306	1 808 921	23.1%	1 196 544	459 047	1 655 591	21.1%	1 548 289	432 715	1 981 004	25.2%	959 680	465 184	1 424 864	18.1%	5 130 128	1 740 252	6 870 380	87.4%	1 133 013	348 912	1 481 925	85.0%	(3.9%)
Gauteng	GT	45 503 579	9 614 476	55 118 055	44 504 380	9 509 457	54 013 837	11 495 721	660 028	12 155 749	22.1%	10 819 898	1 656 745	12 476 643	22.6%	10 995 461	1 198 438	12 193 899	22.6%	10 984 200	3 237 274	14 221 474	26.3%	44 295 190	6 752 485	51 047 675	94.5%	10 281 113	2 833 709	13 114 822	99.1%	8.4%
KwaZulu-Natal	KZ	19 378 885	7 432 488	26 811 373	19 647 712	7 369 829	27 017 541	5 194 291	814 299	6 008 590	22.4%	5 070 290	1 488 082	6 558 372	24.5%	5 356 596	1 247 225	6 603 821	24.4%	5 044 839	2 425 931	7 470 770	27.7%	20 666 016	5 975 537	26 641 553	98.6%	5 143 145	1 559 761	6 702 906	98.4%	11.5%
Limpopo	LP	5 782 100	3 140 230	8 922 330	5 865 575	3 211 771	9 077 346	1 409 476	469 673	1 879 149	21.1%	1 653 784	694 466	2 348 250	26.3%	1 742 758	488 377	2 231 135	24.6%	837 697	438 757	1 276 454	14.1%	5 643 715	2 091 273	7 734 988	85.2%	709 532	581 117	1 290 649	83.9%	(1.1%)
Mpumalanga	MP	4 908 487	2 969 579	7 878 066	5 082 778	3 015 561	8 098 339	1 321 382	186 225	1 507 607	19.1%	1 253 889	355 174	1 609 063	20.4%	1 425 001	336 040	1 761 041	21.7%	1 049 958	424 739	1 474 697	18.2%	5 050 230	1 302 178	6 352 408	78.4%	999 601	426 497	1 426 098	94.2%	3.4%
North West	NW	4 469 854	1 583 121	6 052 975	4 407 374	1 560 094	5 967 468	1 328 787	223 567	1 552 354	24.8%	1 206 385	310 853	1 517 238	24.3%	1 365 695	325 189	1 690 884	28.3%	786 861	250 489	1 037 350	17.4%	4 687 728	1 110 098	5 797 826	97.2%	500 893	98 532	609 425	91.5%	50.5%
Northern Cape	NC	2 050 916	680 656	2 731 572	2 052 249	587 448	2 639 697	609 170	145 961	755 131	27.6%	449 252	139 307	588 559	21.5%	560 144	171 612	731 756	27.7%	415 741	187 262	603 003	22.8%	2 034 307	644 142	2 678 449	101.5%	208 263	82 601	290 864	85.3%	107.3%
Western Cape	WC	19 773 656	5 836 860	25 610 516	19 844 587	5 879 253	25 723 840	5 624 625	515 089	6 139 714	24.0%	4 263 004	878 679	5 141 683	20.1%	4 969 167	963 425	5 932 592	23.1%	4 412 455	1 968 947	6 381 402	24.8%	19 269 251	4 326 140	23 595 391	91.7%	3 796 114	1 614 511	5 410 625	92.7%	17.9%
Total		118 791 748	38 077 040	156 868 788	118 284 616	38 087 896	156 372 512	31 411 386	3 839 982	35 251 368	22.5%	28 180 709	6 968 202	35 148 911	22.4%	30 304 550	5 943 665	36 248 215	23.2%	26 906 309	10 899 493	37 805 802	24.2%	116 802 954	27 651 342	144 454 296	92.4%	26 045 395	8 539 135	34 584 530	95.6%	9.3%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of 2006/07 adjusted budget	
Summary per Metro																																
Nelson Mandela Bay	EC000	5 145 055	2 033 352	7 178 407	5 145 055	2 033 352	7 178 407	1 284 251	142 326	1 426 577	19.9%	1 011 458	482 387	1 493 845	20.8%	427 273	264 352	691 625	9.6%	759 184	1 001 418	1 760 602	24.5%	3 482 166	1 890 483	5 372 649	74.8%	2 017 373	572 981	2 590 354	116.4%	(32.0%)
Ekurhuleni Metro	GT000	11 104 119	1 851 542	12 955 661	11 309 451	2 034 221	13 343 672	3 110 016	95 926	3 205 942	24.7%	2 560 661	383 435	2 944 096	22.7%	2 750 384	255 933	3 006 317	22.5%	2 580 836	888 477	3 469 313	26.0%	11 001 897	1 623 971	12 625 868	94.6%	2 631 283	727 686	3 358 969	101.5%	3.3%
City Of Johannesburg	GT001	19 901 684	4 761 286	24 662 970	18 481 599	4 590 779	23 080 378	4 857 965	289 284	5 147 249	20.9%	4 722 569	752 054	5 474 623	22.2%	4 584 577	544 647	5 129 224	22.2%	4 990 051	1 310 884	6 300 935	27.3%	19 155 162	2 896 869	22 052 031	95.5%	4 615 258	1 240 090	5 855 348	98.8%	7.6%
City Of Tshwane	GT002	10 206 759	2 315 840	12 522 599	10 234 429	2 071 180	12 305 609	2 311 818	241 090	2 552 908	20.4%	2 439 727	425 980	2 865 707	22.9%	2 457 845	250 491	2 708 336	22.0%	2 624 437	840 790	3 465 227	28.2%	9 833 827	1 758 351	11 592 178	94.2%	2 230 122	705 884	2 936 006	98.7%	18.0%
eThekweni	KZ000	13 165 338	4 198 657	17 363 995	13 354 951	4 233 987	17 588 938	3 033 478	469 834	3 503 312	20.2%	2 997 122	1 021 122	4 018 244	23.1%	3 373 534	793 334	4 166 870	23.7%	3 123 428	1 843 953	4 967 381	28.2%	12 527 564	4 128 243	16 655 807	94.7%	3 848 386	1 081 058	4 929 444	102.4%	0.8%
Cape Town	WC000	13 956 343	4 072 917	18 029 260	13 759 967	4 072 917	17 832 884	3 638 473	370 082	4 008 555	22.2%	3 030 144	569 786	3 599 930	20.0%	3 597 262	697 514	4 294 776	24.1%	3 105 027	1 440 165	4 545 192	25.5%	13 370 846	3 077 547	16 448 393	92.2%	2 522 473	1 156 227	3 678 700	93.3%	23.5%
Total		74 479 298	19 233 594	92 712 892	72 285 452	19 044 536	91 329 988	18 234 001	1 608 542	19 844 543	21.4%	16 761 681	3 634 964	20 396 645	22.0%	17 190 817	2 806 271	19 997 088	21.9%	17 182 963	7 325 687	24 508 650	26.8%	69 371 462	15 375 464	84 746 926	92.8%	17 865 075	5 483 926	23 349 001	100.0%	5.0%

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Summary per Top 21																																	
Buffalo City	EC125	1 758 602	372 328	2 130 930	1 758 602	372 328	2 130 930	726 504	22 348	748 852	35.1%	325 577	45 744	371 321	17.4%	367 576	78 346	445 922	20.9%	316 589	116 277	432 866	20.3%	1 736 246	262 715	1 998 961	93.8%	451 680	99 197	550 877	87.0%	(21.4%)	
City Of Matielana	NW403	821 527	-	821 527	870 500	-	870 500	216 874	11 320	228 194	27.8%	205 744	50 112	255 856	31.1%	247 682	36 417	284 099	32.6%	179 015	71 685	250 700	28.8%	849 315	169 534	1 018 849	117.0%	200 618	-	200 618	85.0%	(25.0%)	
Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	32 974	(8 978)	23 996	-	120 719	-16 827	103 892	-	85 445	(66 163)	19 282	-	239 138	(91 968)	147 170	-	105 466	16 827	122 293	102.7%	(84.2%)	
Emalahleni (Mp)	MP312	713 401	244 958	958 359	766 027	309 991	1 076 018	197 303	6 440	203 743	21.3%	165 586	20 303	185 889	19.4%	181 201	22 597	203 798	18.9%	250 790	61 509	312 299	29.0%	794 880	110 849	905 729	84.2%	-	-	-	-	-	
Emfuleni	GT421	1 819 677	161 335	1 981 012	1 865 943	290 484	2 156 427	522 290	3 241	525 531	26.5%	492 687	31 124	523 811	26.4%	422 916	34 245	457 161	21.2%	346 233	58 917	405 150	18.8%	1 784 126	127 527	1 911 653	88.6%	395 178	55 417	450 595	103.6%	(10.1%)	
George	WC044	625 015	273 024	898 039	653 219	250 365	903 584	284 485	22 829	307 314	34.2%	86 351	51 886	138 237	15.4%	91 140	38 594	129 734	14.4%	88 837	133 970	222 807	24.7%	550 813	247 279	798 092	88.3%	91 222	20 412	111 634	81.9%	99.6%	
Govan Mbeki	MP307	644 699	81 555	726 254	644 699	81 555	726 254	157 638	-	157 638	21.7%	147 095	14 798	161 893	22.3%	158 862	16 583	175 445	24.2%	142 417	4 646	147 063	20.2%	606 012	36 027	642 039	88.4%	179 085	1 244	180 329	104.3%	(18.4%)	
Madieng	NW372	-	-	-	-	-	-	107 325	-	107 325	-	30 835	138 160	-	137 910	-	135 974	23 870	159 844	-	80 281	1 850	82 131	-	461 490	56 555	518 045	-	-	-	-	-	-
Mangungu	FS112	1 890 753	673 540	2 564 313	1 890 753	673 540	2 564 313	450 081	64 741	514 822	20.1%	377 172	134 991	512 164	20.0%	408 550	119 779	528 329	20.6%	320 397	226 602	546 999	21.3%	1 556 201	546 113	2 102 314	82.0%	620 557	186 416	806 973	96.2%	(22.2%)	
Matjhabong	FS184	873 422	244 147	1 117 569	873 422	214 497	1 087 919	222 786	26 766	249 552	22.3%	229 865	50 777	280 642	25.1%	234 392	33 017	267 409	24.6%	137 504	-	137 504	12.6%	824 547	110 560	935 107	86.0%	157 062	-	157 062	62.3%	(12.5%)	
Mbombela	MP322	580 338	1 243 682	1 824 020	580 338	1 243 682	1 824 020	129 927	78 020	207 947	11.4%	152 871	132 137	285 008	15.6%	160 024	65 077	225 101	12.3%	145 808	113 193	259 001	14.2%	588 630	388 427	977 057	53.6%	121 116	166 657	287 773	86.1%	(10.0%)	
Mogale City	GT481	727 506	90 782	818 288	799 856	80 960	880 816	205 278	2 097	207 375	25.3%	194 067	11 054	205 121	25.1%	218 324	16 436	234 760	26.7%	126 393	10 559	136 952	15.5%	744 062	40 146	784 208	89.0%	190 560	14 220	204 780	103.0%	(33.1%)	
Msunduzi	KZ225	1 420 258	210 283	1 630 541	1 422 619	281 222	1 703 841	419 916	13 076	432 992	26.6%	430 239	37 759	467 998	28.7%	357 559	55 804	413 363	24.3%	461 389	89 938	551 327	32.4%	1 669 103	196 577	1 865 680	109.5%	379 741	72 518	452 259	108.4%	21.9%	
Newcastle	KZ252	-	-	-	-	-	-	166 586	-	166 586	-	3 492	170 078	-	166 593	5 676	172 269	-	168 515	9 573	178 088	-	6 711 319	24 306	6 956 625	-	126 337	-	126 337	100.7%	34.1%		
Polokwane	NP354	1 547 999	862 928	2 410 927	1 547 999	862 928	2 410 927	387 282	106 882	494 164	20.5%	385 855	564 480	23 4%	524 327	5 416	529 743	22.0%	86 353	-	86 353	3.6%	1 383 817	290 923	1 674 740	69.5%	298 046	256 088	554 134	129.4%	(84.4%)		
Rustenburg	NW373	1 376 029	344 662	1 720 691	1 376 029	344 662	1 720 691	297 395	35 750	333 145	19.4%	269 635	44 928	314 563	18.3%	409 993	34 799	444 792	25.8%	305 878	84 219	390 097	22.7%	1 282 901	199 696	1 482 597	86.2%	208 743	62 484	271 227	83.9%	43.8%	
Sol Plaatje	NC091	579 826	155 839	735 665	607 749	153 254	761 003	236 420	9 202	245 622	33.4%	111 993	14 278	126 271	17.2%	126 985	33 838	160 823	21.1%	126 651	46 485	173 136	22.8%	602 049	103 803	705 852	92.8%	51 184	8 667	59 851	97.6%	189.3%	
Stellenbosch	WC024	465 728	180 042	645 770	473 020	180 042	653 062	216 280	3 506	219 786	34.0%	64 434	19 398	83 832	13.0%	86 941	14 877	101 818	15.6%	89 234	46 616	135 850	20.8%	456 889	84 397	541 286	82.9%	68 275	35 062	103 337	85.0%	31.5%	
Steve Tshwete	MP313	514 054	248 792	762 846	589 508	255 925	845 433	133 378	25 999	159 377	20.9%	125 083	38 215	163 298	21.4%	150 787	33 670	184 457	21.8%	127 604	42 387	169 991	20.1%	536 852	140 271	677 123	80.1%	276 241	35 772	312 013	103.7%	(45.5%)	
Tlokweng	NW402	401 049	61 966	463 015	401 049	61 966	463 015	107 730	6 534	114 264	24.7%	88 614	10 475	99 089	21.4%	148 101	20 515	168 616	36.4%	59 468	34 745	94 213	20.3%	403 913	72 269	476 182	102.8%	86 975	6 597	93 572	97.5%	0.7%	
uMhlatuze	KZ282	864 476	427 983	1 292 459	851 578	427 983	1 279 561	209 292	29 473	238 765	18.5%	222 737	51 483	274 220	21.2%	193 431	50 408	243 839	19.1%	228 455	95 474	323 929	25.3%	853 915	226 838	1 080 753	84.5%	361 083	218 637	579 720	111.8%	(44.1%)	
Total		17 624 359	5 877 866	23 502 225	17 972 910	6 085 404	24 058 314	5 394 770	502 551	5 897 321	25.1%	4 416 315	934 674	5 350 989	22.8%	4 911 877	723 137	5 635 014	23.4%	3 873 256	1 182 482	5 055 738	21.0%	18 596 218	3 342 844	21 939 062	91.2%	4 369 169	1 262 706	5 631 875	96.7%	(10.2%)	

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Free State																																	
B	Lebomeng	FS161	44 805	86 653	131 458	45 890	63 241	109 131	13 194	11 024	24 218	18.4%	10 826	11 719	22 545	17.1%	14 538	3 860	18 398	16.9%	6 196	22 423	28 619	26.2%	44 754	49 026	93 780	85.9%	14 918	10 711	25 629	64.7%	11.7%
B	Kapangan	FS162	90 282	37 221	127 503	90 282	37 221	127 503	22 289	8 576	31 864	25.0%	12 567	22 816	35 403	27.8%	53 762	19 410	73 392	57.6%	20 172	22 954	43 106	33.8%	109 829	73 926	183 755	144.1%	19 987	6 942	26 829	118.9%	60.7%
B	Mohale	FS163	42 693	19 706	62 399	42 693	19 706	62 399	10 467	2 091	12 558	2.0%	3 643	8 281	11 924	19.1%	3 742	3 888	7 630	12.2%	6 651	2 800	9 451	15.1%	24 503	17 060	41 563	66.6%	1 275	1 882	3 157	30.8%	199.4%
C	Xhariep	DC16	12 157	-	12 157	-	12 157	-	509	-	509	4.2%	297	-	297	2.4%	346	-	346	2.8%	290	-	290	2.4%	1 442	-	1 442	11.9%	1 275	-	1 275	5.1%	63.8%
B	Naledi (Fr)	FS171	189 937	143 580	333 517	191 022	120 168	311 190	47 458	21 691	69 149	20.7%	27 353	42 816	70 169	21.0%	72 408	27 358	99 766	32.1%	33 309	48 157	81 466	26.2%	180 528	140 022	320 550	103.0%	36 357	19 435	55 792	75.3%	46.0%
B	Mangosuthu	FS172	1 890 753	673 560	2 564 313	1 890 753	673 560	2 564 313	450 081	64 741	514 822	20.1%	377 173	134 991	512 164	20.0%	408 556	119 774	528 329	20.6%	320 397	226 602	546 999	21.3%	1 556 201	546 113	2 102 314	82.0%	620 557	186 416	806 973	96.2%	32.2%
B	Mantsoa	FS173	83 805	65 489	149 294	83 805	79 297	162 802	20 652	16 387	37 039	24.8%	12 952	18 087	31 039	20.8%	29 802	9 911	39 713	24.4%	15 708	19 323	35 031	21.5%	79 114	63 708	142 822	87.7%	13 411	11 575	24 986	75.9%	40.2%
C	Motho	DC17	121 523	850	122 373	121 523	850	122 373	39 547	105	39 652	32.4%	28 739	-	28 739	23.5%	47 708	569	48 277	39.5%	4 583	-	4 583	3.7%	120 577	674	121 251	99.1%	5 246	-	5 246	86.0%	12.6%
B	Masibongana	FS181	2 123 099	762 699	2 885 798	2 119 913	765 417	2 885 330	516 622	83 351	599 973	20.8%	424 975	152 760	578 645	20.1%	492 435	134 324	626 759	21.7%	357 236	251 230	608 466	21.1%	1 791 268	622 575	2 413 843	83.7%	643 020	205 576	848 606	94.1%	28.3%
B	Tokologo	FS182	84 936	49 263	134 199	84 936	77 263	162 199	9 236	16 373	25 709	19.2%	9 452	22 025	31 457	23.4%	11 147	20 859	32 006	19.7%	11 704	21 634	33 338	20.6%	41 639	80 871	122 510	75.5%	18 781	10 715	29 496	61.2%	13.0%
B	Tswelopele	FS183	47 773	29 365	77 138	49 163	68 649	117 812	7 769	8 677	16 446	21.3%	6 455	14 239	20 694	26.8%	33 091	26 521	59 612	50.6%	6 376	854	7 230	6.1%	53 691	50 291	103 982	88.3%	5 315	3 935	9 250	68.1%	21.8%
B	Majhabeng	FS184	873 422	244 147	1 117 569	873 422	214 497	1 087 919	222 786	26 766	249 552	22.3%	229 865	50 777	280 642	25.1%	234 392	33 017	267 409	24.6%	137 504	-	137 504	12.6%	824 547	110 560	935 107	86.0%	157 062	-	157 062	62.3%	12.5%
B	Nala	FS185	155 491	106 157	261 648	155 491	106 157	261 648	19 078	71 708	90 786	34.7%	11 949	30 902	42 851	16.4%	14 116	22 228	36 336	13.9%	11 459	6 010	17 469	6.7%	53 596	130 848	184 444	71.6%	17 113	22 271	39 384	120.8%	55.6%
C	Lejweletputswa	DC18	46 779	5 268	52 047	46 779	5 268	52 047	22 353	52	22 405	31.1%	17 604	116	17 720	24.6%	28 618	30	28 648	37.7%	4 767	910	5 679	7.5%	73 335	1 117	74 452	98.0%	2 450	-	2 450	59.6%	611.2%
B	Seiso	FS191	155 419	131 304	286 723	173 600	143 806	317 256	53 556	41 827	95 383	33.3%	34 293	42 493	76 786	26.8%	45 878	23 554	69 432	21.9%	39 929	13 606	53 535	16.9%	173 656	121 480	295 136	93.0%	21 285	16 036	37 321	99.0%	45.4%
B	Dhlabang	FS192	305 441	53 589	359 030	316 225	64 396	380 621	76 200	10 010	86 210	24.0%	69 874	7 805	77 679	21.6%	154 271	9 196	163 468	42.9%	57 905	16 666	74 571	10.8%	242 439	43 679	286 118	75.2%	51 424	13 575	64 999	84.6%	163.4%
B	Nkomo	FS193	112 170	73 743	185 913	-	73 743	73 743	21 175	17 161	38 336	20.6%	18 088	29 318	47 396	25.3%	19 226	37 199	56 528	16.7%	19 131	27 668	46 199	22.8%	77 723	110 738	188 461	255.6%	16 988	16 127	33 115	117.1%	31.6%
B	Makufa-Pfhotung	FS194	471 964	100 213	572 177	521 788	130 955	652 743	134 134	23 499	157 633	27.5%	96 068	15 384	111 452	19.5%	124 079	16 631	140 710	27.6%	121 206	27 337	148 543	22.8%	475 487	82 851	558 338	85.5%	-	-	-	-	-
B	Pfumela	FS195	42 223	39 497	81 720	44 648	10 955	55 603	12 225	3 398	15 623	19.1%	11 600	-	11 600	14.2%	15 094	-	15 094	27.1%	8 509	7 669	16 178	29.1%	47 430	11 067	58 497	105.2%	9 238	5 400	14 638	79.8%	10.5%
C	Thabo Mofutsanyana	DC19	73 412	59 124	132 536	73 412	59 124	132 536	4 796	4 310	9 106	6.9%	21 751	7 456	29 207	22.0%	1 235	20 289	21 524	16.2%	21 956	16 682	38 638	29.2%	49 738	48 737	98 475	74.3%	107	8 577	8 684	67.4%	344.9%
B	Moghaka	FS201	1 160 629	457 470	1 618 099	1 129 523	482 979	1 612 502	302 086	100 205	402 291	24.9%	251 674	102 448	354 122	21.9%	359 887	106 871	466 758	28.9%	152 826	109 028	261 854	16.2%	1 066 473	418 552	1 485 025	92.1%	101 042	59 715	160 757	89.7%	62.9%
B	Nyathe	FS202	269 992	54 743	324 735	269 992	30 916	291 908	44 071	4 959	49 030	21.9%	45 224	7 099	52 323	19.7%	67 775	7 222	74 997	25.7%	12 049	-	12 049	4.1%	199 119	19 281	218 400	74.8%	42 611	2 545	45 156	82.7%	73.3%
B	Metsimaholo	FS203	364 783	78 245	443 028	375 539	335 315	71 587	447 126	98 939	546 065	19.8%	43 227	8 112	51 339	21.1%	96 944	19 268	116 212	26.0%	117 918	5 538	123 454	27.6%	345 028	33 703	378 731	87.2%	70 321	6 948	77 269	69.8%	59.8%
B	Makube	FS205	63 326	29 200	92 526	57 094	28 545	85 639	19 621	11 334	30 955	32.2%	26 477	5 795	32 272	34.9%	24 714	5 430	30 144	35.2%	14 914	5 892	20 806	24.3%	85 726	28 451	114 177	133.3%	(3 863)	3 133	(730)	68.3%	(2950.1%)
C	Fozile Dabi	DC20	127 318	4 633	131 951	129 845	4 633	134 478	31 583	976	32 559	24.7%	23 524	151	23 675	17.9%	38 313	872	39 185	29.1%	1 052	568	1 612	1.2%	94 472	2 559	97 031	72.2%	1 073	485	1 558	111.1%	3.5%
Total			5 771 023	2 070 690	7 841 713	5 748 172	2 117 086	7 865 258	1 425 615	383 306	1 808 921	23.1%	1 196 544	459 047	1 655 591	21.1%	1 548 289	432 715	1 981 004	25.2%	959 680	465 184	1 424 864	18.1%	5 130 128	1 740 252	6 870 380	87.4%	1 133 013	348 972	1 481 985	85.0%	(3.9%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2008

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2007/08				Second Quarter 2007/08				Third Quarter 2007/08				Fourth Quarter 2007/08				Year to date: 30 June 2008			Fourth Quarter 2006/07			Total Revenue as % of 2006/07 to Q4 of 2007/08			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of 2006/07 adjusted budget	
Gauteng																																	
A	Ekurhuleni Metro	GT000	11 104 119	1 851 542	12 955 661	11 309 451	2 034 321	13 343 772	3 110 016	95 926	3 205 942	24.7%	2 560 661	383 435	2 944 296	22.7%	2 750 394	255 935	3 006 317	22.5%	2 580 836	888 477	3 469 313	26.0%	11 001 897	1 623 971	12 625 868	94.6%	2 631 263	727 686	3 358 949	101.5%	3.3%
A	City Of Johannesburg	GT001	19 001 684	4 761 286	24 762 970	18 481 599	4 598 779	23 080 378	4 857 965	289 284	5 147 249	20.9%	4 722 569	752 054	5 474 623	22.2%	4 584 537	544 847	5 129 384	22.2%	4 990 051	1 310 884	6 300 935	27.3%	19 155 162	2 996 869	22 052 031	95.3%	4 615 258	1 240 090	5 855 348	98.8%	7.6%
A	City Of Tshwane	GT002	10 206 759	2 315 840	12 522 599	10 234 429	2 071 180	12 305 609	2 311 818	241 090	2 552 908	20.4%	2 439 727	425 980	2 865 707	22.9%	2 457 845	250 491	2 708 336	22.0%	2 624 437	840 790	3 465 227	28.2%	9 833 827	1 758 351	11 592 178	94.2%	2 230 122	705 884	2 936 006	98.7%	18.0%
			41 212 562	8 928 668	50 141 230	40 025 479	8 704 280	48 729 759	10 279 799	626 300	10 906 099	21.8%	9 722 957	1 561 669	11 284 626	22.5%	9 792 806	1 051 071	10 843 877	22.3%	10 195 324	3 040 151	13 235 475	27.2%	39 990 886	6 279 191	46 270 077	95.0%	9 476 643	2 673 660	12 150 303	99.5%	8.9%
B	Emfuleni	GT421	1 819 677	161 335	1 981 012	1 865 943	290 484	2 156 427	522 290	3 241	525 531	26.5%	492 667	31 124	523 811	26.4%	422 914	34 245	457 161	21.2%	346 233	58 917	405 150	18.8%	1 784 126	127 527	1 911 653	88.6%	395 178	55 417	450 595	103.6%	(10.1%)
B	Milvlei	GT422	2 745 553	80 735	2 826 288	286 804	93 459	380 263	72 286	8 291	80 577	22.7%	61 993	16 381	78 386	22.1%	68 064	11 319	79 383	20.9%	63 729	47 146	110 875	29.2%	266 072	83 143	349 215	91.8%	57 559	12 154	69 713	85.4%	59.0%
B	Lesedi	GT423	203 203	108 930	312 133	206 182	76 893	283 075	49 974	4 309	54 283	17.4%	48 761	9 862	58 623	18.8%	66 445	36 106	102 751	36.3%	24 896	10 516	35 412	12.5%	190 276	60 793	251 069	88.7%	37 721	16 948	54 669	91.6%	(35.2%)
C	Sediberg	DC42	264 137	55 028	319 165	263 803	56 525	320 328	71 583	325	71 908	22.5%	43 830	2 329	46 159	14.5%	92 615	7 614	100 229	31.3%	21 835	14 393	36 228	11.3%	229 863	24 661	254 524	79.5%	3 162	1 829	4 991	75.9%	625.9%
			2 561 570	406 028	2 967 598	2 622 732	517 361	3 140 093	716 133	16 166	732 299	24.7%	647 271	59 702	706 973	23.8%	650 240	89 284	739 524	23.6%	456 693	130 972	587 665	18.7%	2 470 337	296 124	2 766 461	88.1%	493 620	86 348	579 968	97.1%	1.3%
B	Nokeng Tsa Taamane	GT02b1	107 456	25 763	133 219	107 456	25 763	133 219	33 720	112	33 832	25.4%	25 974	438	26 414	19.8%	27 271	3 104	30 375	22.8%	24 275	1 388	25 663	19.3%	111 242	5 042	116 284	87.3%	27 065	615	27 680	90.0%	(7.3%)
B	Kungeni	GT02b2	241 484	39 783	281 267	254 403	54 991	309 394	88 577	516	87 993	31.1%	75 815	4 853	80 668	28.7%	101 624	9 033	110 659	35.8%	58 555	20 145	78 700	25.4%	322 873	34 547	357 420	115.3%	60 379	31 790	92 169	105.5%	(14.6%)
C	Metsweding	DC46	38 236	6 905	45 141	38 236	6 905	45 141	7 876	458	8 334	18.5%	9 649	233	9 882	21.9%	10 675	213	10 888	24.1%	4 124	620	4 744	10.5%	32 324	1 524	33 848	75.0%	4 364	509	4 873	76.6%	(2.6%)
			387 176	72 451	459 627	400 095	87 659	487 754	128 473	1 086	129 559	28.2%	111 440	5 524	116 964	25.4%	139 572	12 350	151 922	31.1%	86 954	22 153	109 107	22.4%	466 439	41 113	507 552	104.1%	91 808	32 914	124 722	98.6%	(12.5%)
B	Mogale City	GT481	727 506	90 782	818 288	799 856	80 960	880 816	205 278	2 097	207 375	25.3%	194 067	11 054	205 121	25.1%	218 324	16 436	234 760	26.7%	126 393	10 559	136 952	15.5%	744 062	40 146	784 208	89.0%	190 560	14 220	204 780	103.0%	(33.1%)
B	Randfontein	GT482	336 848	57 283	394 131	358 213	59 933	418 146	87 551	2 538	90 089	22.6%	83 055	5 824	88 879	22.6%	92 911	19 195	112 106	26.8%	76 872	22 122	98 994	23.7%	340 389	49 679	390 068	93.3%	-	-	-	-	-
B	Westonaria	GT483	131 638	38 944	170 582	144 630	38 944	183 574	38 765	9 947	48 712	28.6%	23 212	11 764	34 978	20.5%	41 100	8 482	49 782	27.1%	36 824	8 018	44 844	24.4%	139 903	38 413	178 316	97.1%	23 096	23 714	46 810	102.8%	(4.2%)
C	West Rand	DC48	146 279	20 320	166 599	153 375	20 320	173 695	39 722	1 894	41 616	25.0%	37 804	1 206	39 012	23.4%	60 508	1 420	61 928	35.7%	5 138	3 299	8 437	4.9%	143 174	7 819	150 993	86.9%	5 386	2 853	8 239	88.0%	2.4%
			1 342 271	207 329	1 549 600	1 456 074	200 157	1 656 231	371 316	16 476	387 792	25.0%	338 140	29 850	367 990	23.7%	412 843	45 733	458 576	27.7%	245 229	43 998	289 227	17.5%	1 367 528	136 057	1 503 585	90.8%	219 042	40 787	259 829	90.4%	11.3%
	Total		45 503 579	9 614 476	55 118 055	44 504 380	9 509 457	54 013 837	11 495 721	660 028	12 155 749	22.1%	10 819 808	1 656 745	12 476 553	22.6%	10 995 461	1 198 438	12 193 899	22.6%	10 984 200	3 237 274	14 221 474	26.3%	44 295 190	6 752 485	51 047 675	94.5%	10 281 113	2 833 709	13 114 822	99.1%	8.4%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2008

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2007/08			Second Quarter 2007/08			Third Quarter 2007/08			Fourth Quarter 2007/08			Year to date: 30 June 2008			Fourth Quarter 2006/07			Total Revenue as % of 2006/07	Q4 of 2006/07						
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adjusted budget	Operating Revenue	Capital Revenue			Total	Total Revenue as % of adjusted budget				
A	eThekweni	KZ000	13 165 338	4 198 657	17 363 995	13 354 951	4 233 987	17 588 938	3 033 478	469 834	3 503 312	20.2%	2 997 122	1 021 122	4 018 244	23.1%	3 373 524	793 334	4 166 858	23.7%	3 123 428	1 843 953	4 967 381	28.2%	12 527 564	4 128 243	16 655 807	94.7%	3 848 386	1 081 058	4 929 444	102.4%	0.8%
B	Vulamehlo	KZ211	11 652	26 252	37 904	11 652	26 252	37 904	3 900	1 919	5 819	15.6%	6 004	1 300	7 304	11.4%	5 561	1 046	6 607	16.1%	1 116	3 190	4 306	8.7%	12 171	7 475	19 646	51.8%	-	-	-	-	-
B	Umdoni	KZ212	-	71 150	71 150	-	71 150	71 150	45 375	5 747	51 122	71.9%	6 314	12 001	18 315	25.5%	9 981	10 639	20 620	22.9%	6 970	7 357	14 327	20.1%	68 440	31 450	99 890	140.4%	-	-	-	-	-
B	Umtuzembe	KZ213	23 420	34 443	57 863	23 973	53 822	77 795	9 801	7 062	16 863	29.1%	5 103	7 766	14 869	25.7%	5 379	5 253	10 632	13.7%	10 467	11 401	21 868	28.1%	30 750	33 482	64 232	82.6%	-	-	-	-	-
B	uMkhuzantse	KZ214	37 648	15 075	52 723	37 648	15 075	52 723	9 988	632	10 620	20.0%	8 732	3 323	12 055	22.9%	6	0	6	0%	0	0	0	0%	18 640	3 955	22 595	42.8%	-	-	-	-	-
B	Ezingweni	KZ215	19 040	2 613	21 653	10 969	2 613	13 582	3 584	261	3 845	28.3%	3 200	679	3 879	24.6%	2 722	1 460	4 182	19.0%	679	2 139	2 818	13.6%	10 968	2 613	13 581	100.0%	-	-	-	-	-
B	Hlabisa Coast	KZ216	314 798	94 033	408 831	314 798	102 149	416 947	29 284	6 191	35 475	8.7%	161 384	13 455	174 839	42.8%	89 370	3 775	93 145	22.3%	45 664	12 803	58 467	14.0%	325 682	36 224	361 906	86.8%	32 734	15 857	48 591	88.4%	20.3%
C	Ugu	DC21	362 468	603 489	965 957	370 313	334 090	704 403	105 870	25 061	130 931	10.4%	117 326	52 202	169 528	17.6%	110 214	21 661	131 875	12.6%	121 324	37 814	159 138	22.6%	424 643	156 716	581 359	82.5%	-	-	-	-	-
B	uKhathali	KZ221	761 000	847 055	1 608 055	769 373	605 151	1 374 524	177 683	46 873	224 556	14.0%	304 883	92 225	397 108	24.7%	222 757	59 573	282 330	20.5%	186 001	73 244	259 245	18.9%	891 294	271 915	1 163 209	84.6%	32 734	15 857	48 591	83.5%	433.5%
B	uMngeni	KZ222	220 117	50 241	270 358	220 117	50 241	270 358	4 883	57 953	62 836	23.2%	57 710	34 568	92 278	34.3%	53 187	3 669	56 856	21.0%	43 952	8 818	52 770	19.8%	198 889	23 142	222 031	82.1%	56 574	33 763	90 337	91.7%	(41.6%)
B	Mqofana	KZ223	35 401	65 301	100 702	35 401	65 301	100 702	11 441	25 753	37 194	36.9%	10 479	2 702	13 181	12.8%	3 488	13 216	16 704	13.1%	6 678	5 248	11 926	7.2%	41 466	29 373	70 839	70.3%	-	-	-	-	-
B	Impendle	KZ224	11 197	2 966	14 163	11 197	2 966	14 163	5 258	-	5 258	37.1%	5 137	5 137	10 274	36.3%	9 190	392	9 582	67.7%	5 052	229	5 281	37.3%	23 110	2 158	25 268	178.4%	-	-	-	-	-
B	Msunduzi	KZ225	1 420 258	210 283	1 630 541	1 422 619	281 222	1 703 841	419 616	13 076	432 692	26.6%	430 239	37 759	468 998	28.7%	351 559	55 804	407 363	24.3%	461 309	89 638	551 947	32.4%	1 660 103	196 577	1 856 680	109.5%	379 741	72 518	452 259	108.4%	21.9%
B	Mkhambathini	KZ226	-	7 939	7 939	-	7 939	7 939	5 841	1 215	7 056	88.9%	-	-	-	-	-	-	-	-	5 137	64.7%	222	6.0%	831	10 551	11 383	15.9%	-	-	-	-	-
B	Richmond	KZ227	-	2 721	2 721	-	2 721	2 721	2 480	2 841	5 321	195.2%	-	-	-	-	-	-	-	-	2 132	2 613	4 745	0%	76 704	23 269	99 973	366.6%	-	-	-	-	-
C	uMgungundlovu	DC22	229 012	103 147	332 159	229 012	82 818	311 830	1 429	7 965	9 394	2.0%	2 281	4 208	6 489	2.0%	775	11 976	12 751	4.1%	1 578	14 073	15 651	5.0%	6 063	38 226	44 289	14.2%	-	-	-	-	-
B	Emnambithi/Ladysmith	KZ232	1 967 611	480 179	2 447 790	1 969 972	526 052	2 496 024	536 215	55 731	591 946	24.2%	555 944	72 304	628 248	25.7%	457 720	79 833	537 553	21.5%	531 688	127 748	659 436	26.4%	2 081 567	325 616	2 407 183	96.8%	436 315	106 281	542 596	106.4%	21.5%
B	Indika	KZ233	30 674	7 072	37 746	30 674	7 072	37 746	28	2 442	2 470	6.5%	12	2 423	2 435	6.5%	303	658	961	2.5%	0	0	0	0%	343	5 523	5 866	15.5%	-	-	-	-	-
B	Umtshazi	KZ234	-	-	-	-	-	-	21 751	(267)	21 484	-	31 231	(463)	30 768	-	16 934	0%	16 934	0%	25 576	1 361	26 937	0%	95 494	631	96 125	-	-	-	-	-	-
B	Okhahlamba	KZ235	-	28 551	28 551	-	28 551	28 551	9 262	3 943	13 205	47.1%	1 760	6 603	8 363	0%	1 344	6 603	7 947	0%	1 894	2 201	4 095	0%	10 262	19 350	29 612	-	-	-	-	-	-
B	uMhlabuzane	KZ236	-	28 551	28 551	-	28 551	28 551	9 088	2 489	11 577	40.2%	6 065	5 028	11 093	38.8%	9 458	2 358	11 796	41.3%	5 408	2 724	8 132	29.2%	30 119	12 582	42 701	149.4%	-	-	-	-	-
C	Uthukela	DC23	203 099	71 475	274 574	229 479	71 343	301 022	54 923	13 126	68 049	24.6%	68 169	4 536	72 705	20.8%	69 445	10 471	80 116	26.6%	36 034	28 278	64 312	21.4%	200 074	61 303	261 377	89.7%	38 891	15 374	54 265	96.7%	18.5%
B	Endumini	KZ241	63 569	9 333	72 902	63 569	9 333	72 902	11 996	1 361	13 357	21.1%	11 996	1 361	13 357	22.2%	3 893	2 291	6 184	24.5%	5 462	4 245	9 707	19.5%	58 421	8 347	66 768	114.2%	22 841	2 216	25 057	91.7%	(10.3%)
B	Nquthu	KZ242	32 070	11 043	43 113	32 070	11 043	43 113	8 233	809	9 042	27.3%	7 371	3 303	10 674	24.8%	8 957	4 437	13 394	33.2%	5 299	2 212	7 511	6.4%	26 580	10 761	37 341	86.6%	6 75	3 018	3 693	2.7%	(25.8%)
B	Mkhaya	KZ244	-	-	-	-	-	-	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%	-	-	-	-	-	
B	Umtsoi	KZ245	49 055	66 884	115 939	49 055	66 884	115 939	17 016	4 151	21 167	18.8%	17 892	3 736	21 628	18.7%	18 045	18 966	37 011	15.6%	14 427	64 113	78 541	31.6%	61 413	15 913	77 326	66.8%	22 723	9 921	32 644	95.5%	(41.2%)
C	uMnyathi	DC24	238 143	79 856	318 000	238 143	79 856	318 000	30 271	18 198	48 469	14.9%	23 235	14 493	37 728	21.8%	18 710	17 069	35 779	20.6%	14 322	22 053	36 375	95.4%	215 538	18 823	234 361	121.1%	93 881	10 348	104 229	125.8%	18.5%
B	Ncweliso	KZ252	167 116	40 529	207 645	167 116	40 529	207 645	60 551	25 674	86 225	21.3%	47 668	24 995	72 663	17.9%	17 827	31 226	49 053	95.4%	315 152	106 114	421 266	113.8%	1 822	25 649	27 471	46.3%	185 006	63 711	248 717	100.7%	34.1%
B	oKandla/Sani	KZ253	19 940	740	20 700	19 940	740	20 700	166 586	3 492	170 078	85.6%	169 825	5 565	175 390	85.6%	166 393	5 676	172 069	85.6%	168 515	9 573	178 088	85.6%	61 319	24 306	85 625	126.337	6 491	132 828	100.7%	-	-
B	Dannhauser	KZ254	29 561	31 764	61 327	29 561	31 764	61 327	10 025	504	10 529	17.2%	8 054	1 525	9 581	15.6%	8 889	1 549	10 438	17.0%	2 385	2 995	5 379	23.942	23 942	23 942	115.7%	-	-	-	-	-	
C	Amajuba	DC25	68 156	26 950	95 106	70 348	31 385	101 733	21 672	65	21 737	22.6%	15 243	5 907	21 150	22.2%	7 750	15 186	22 936	22.5%	1 677	5 254	6 931	24.7%	46 342	24 735	71 077	69.9%	-	-	-	-	-
B	eDumbe	KZ261	117 677	59 456	177 133	119 869	63 891	183 760	203 014	4 061	207 075	116.9%	195 483	12 977	208 460	117.7%	185 432	22 411	207 843	113.1%	187 029	13 511	200 540	108.9%	770 958	52 620	823 578	448.2%	6 491	132 828	100.7%	50.7%	
B	uPhongolo	KZ262	-	-	-	-	-	-	13 280	0	13 280	0%	0	0	0	0%	0	0	0	0%	0	0	0%	0	0	0	0%	-	-				

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2008

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2007/08				Second Quarter 2007/08				Third Quarter 2007/08				Fourth Quarter 2007/08				Year to date: 30 June 2008			Fourth Quarter 2006/07			Total Revenue as % of 2006/07 adjusted budget	O4 of 2006/07 to O4 of 2007/08		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total				
B	Greater Giyani	NP331	73 786	50 454	124 240	104 636	35 035	139 671	25 935	6 850	32 785	26.4%	22 954	3 162	26 116	21.0%	32 063	3 262	35 325	25.3%	8 381	5 368	13 749	9.8%	89 333	18 642	107 975	77.3%	2 974	5 032	8 006	60.1%	71.7%
B	Greater Letaba	NP332	71 954	31 572	103 526	69 242	28 086	97 328	18 942	6 114	25 056	24.2%	15 159	3 679	18 838	18.2%	27 731	8 358	36 089	31.1%	3 059	12 259	15 318	15.7%	64 991	30 410	95 301	97.9%	1 038	7 942	14 980	86.6%	2.2%
B	Greater Tzanssen	NP333	307 428	37 730	345 158	307 428	37 730	345 158	83 340	3 610	86 950	25.2%	83 327	4 448	87 775	25.4%	96 805	1 140	97 945	28.4%	63 572	7 874	71 446	20.7%	327 044	17 072	344 116	99.7%	66 054	8 988	75 042	109.1%	(4.8%)
B	Ba-Phalaborwa	NP334	181 266	60 639	241 905	181 266	60 639	241 905	11 143	4 248	15 391	6.4%	25 574	9 882	35 456	14.7%	31 270	3 978	35 248	14.6%	22 461	2 764	25 225	10.4%	90 448	20 872	111 320	46.0%	-	-	-	64.9%	-
B	Maruleng	NP335	41 079	11 041	52 120	41 079	11 041	52 120	8 667	3 626	12 293	23.6%	0	0	0	0%	0	0	0	0%	0	0	0	0%	8 667	3 626	12 293	23.6%	-	-	-	38.8%	-
C	Mopani	DC33	346 193	346 193	692 386	310 152	370 152	740 304	115 289	115 199	230 488	33.3%	40 632	100 474	141 106	20.4%	139 828	139 828	279 640	37.8%	39 744	39 744	79 488	10.7%	335 405	395 237	730 642	98.7%	-	-	-	11.9%	-
B	Musina	NP341	74 122	13 097	87 219	74 122	13 097	87 219	19 276	482	19 758	22.7%	16 685	1 130	17 815	21.4%	41 133	503	41 636	47.7%	15 309	0	15 309	17.6%	92 403	2 115	94 518	108.4%	11 110	593	11 703	93.3%	30.8%
B	Mutale	NP342	23 383	8 738	32 121	23 383	8 738	32 121	1 444	1 687	3 131	9.7%	566	100	666	2.0%	0	0	0	0%	0	0	0	0%	2 010	1 787	3 797	11.8%	736	298	1 034	14.0%	(100.0%)
B	Thulamela	NP343	344 250	165 189	509 439	289 921	108 760	398 681	55 783	19 876	75 659	14.8%	58 507	11 801	70 308	13.8%	59 854	26 000	85 854	21.5%	40 861	24 321	65 182	16.3%	215 005	81 998	297 003	74.5%	10 330	7 788	18 118	56.8%	259.8%
B	Makhado	NP344	247 616	87 231	334 847	245 861	81 142	326 993	75 413	7 396	82 809	24.7%	72 677	10 821	83 498	24.9%	83 485	7 783	91 268	28.0%	68 543	12 365	80 908	24.7%	300 288	38 365	338 653	103.6%	42 485	20 226	62 711	100.8%	29.0%
C	Vhembe	DC34	406 334	629 044	1 035 378	269 339	668 408	937 747	10 792	21 712	32 504	3.1%	37 517	76 860	114 377	11.0%	13 894	105 839	119 733	12.8%	13 243	80 914	94 157	10.0%	75 446	285 325	360 771	38.5%	-	-	-	43.2%	-
			1 096 005	903 399	1 999 404	902 616	880 145	1 782 761	162 708	51 153	213 861	10.7%	185 952	100 712	286 664	14.3%	198 536	140 125	338 661	19.0%	137 956	117 600	255 556	14.3%	685 152	409 590	1 094 742	61.4%	64 661	28 905	93 566	61.3%	173.1%
B	Blouberg	NP351	16 720	29 188	45 908	27 475	28 726	56 201	2 404	4 159	6 563	14.3%	9 842	10 957	20 799	45.3%	3 543	3 896	7 439	13.2%	2 904	5 335	8 239	14.7%	18 693	24 347	43 040	76.6%	-	-	-	72.7%	-
B	Aganang	NP352	33 441	19 106	52 547	29 879	31 827	61 706	7 742	3 817	11 559	22.0%	4 494	7 464	13 958	26.6%	13 394	3 162	16 556	26.8%	0	0	0	0%	27 632	14 443	42 075	68.2%	404	3 731	4 135	75.3%	(100.0%)
B	Mokemele	NP353	47 408	11 474	58 882	47 408	11 474	58 882	11 400	855	12 255	20.8%	10 923	2 311	13 234	22.5%	14 782	587	15 369	26.1%	6 103	1 838	7 941	13.5%	43 408	5 391	48 799	82.9%	5	2	7	95.7%	11342.9%
B	Potokwane	NP354	1 547 999	862 928	2 410 927	1 547 999	862 928	2 410 927	387 282	106 882	494 164	20.5%	385 855	178 625	564 480	23.4%	524 327	5 416	529 743	22.0%	86 353	0	86 353	3.6%	1 383 817	290 923	1 674 740	69.5%	290 046	256 088	546 134	129.4%	(84.4%)
B	Lepelle-Nkumpi	NP355	83 120	31 658	114 778	96 644	43 755	140 399	23 540	3 496	27 036	23.6%	16 285	8 513	24 798	21.6%	3 433	11 661	15 094	10.8%	4 115	12 645	16 760	11.9%	47 373	36 315	83 688	69.6%	1 740	4 523	6 263	66.8%	167.6%
C	Capricorn	DC35	1 76 567	279 075	455 642	1 76 567	279 075	455 642	83 391	13 285	96 676	21.2%	88 898	35 803	124 501	27.3%	142 065	26 303	168 368	27.0%	51 345	71 909	123 254	27.1%	365 699	147 100	512 799	112.5%	5 158	76 620	81 778	70.8%	50.7%
			1 905 253	1 233 429	3 138 682	1 925 970	1 257 785	3 183 755	515 959	132 294	648 253	20.7%	518 297	242 478	760 775	24.3%	701 544	51 025	752 571	23.6%	150 820	91 727	242 547	7.6%	1 886 622	518 519	2 405 141	75.5%	305 353	340 864	646 217	111.2%	(62.5%)
B	Thabazimbi	NP361	63 642	30 843	94 505	216 272	13 916	230 188	143 944	11 440	155 384	164.4%	107 949	3 479	111 428	117.9%	61 670	1 936	63 606	27.6%	25 213	5 370	30 583	13.3%	338 776	22 225	361 001	156.8%	21 614	3 400	25 214	84.9%	21.3%
B	Lephalale	NP362	146 193	19 518	165 711	149 559	22 202	171 761	31 132	11 086	42 218	25.5%	19 364	6 744	26 108	15.8%	46 562	8 270	54 832	31.9%	43 511	2 138	45 649	26.6%	140 569	28 238	168 807	98.3%	22 478	5 658	28 136	79.0%	62.2%
B	Mookgopong	NP364	53 054	25 054	78 108	58 778	26 754	85 532	14 931	1 485	16 416	21.0%	69 291	7 515	76 806	98.3%	115 337	26 773	142 110	166.1%	0	0	0	0%	199 559	35 773	235 332	275.1%	-	-	-	325.0%	-
B	Madimolle	NP365	104 394	31 029	135 423	104 394	31 029	135 423	4 938	21 510	26 448	23.4%	51 022	31 674	82 696	76.6%	51 022	31 674	82 696	76.6%	99 424	5 494	105 118	77.6%	196 431	14 339	210 770	155.6%	20 830	3 905	24 735	97.8%	-
B	Bela Bela	NP366	100 076	21 360	121 436	100 076	21 360	121 436	26 000	1 563	27 563	22.2%	23 904	26 202	50 106	21.1%	27 142	3 706	30 848	24.8%	4 458	30 484	34 942	24.5%	101 125	14 085	115 210	92.6%	-	-	-	-	-
B	Mogalakwena	NP367	403 291	139 641	542 932	439 828	222 852	662 680	78 961	34 345	113 306	20.9%	77 044	45 423	122 467	22.6%	39 000	25 291	64 291	9.7%	63 964	32 789	96 753	14.6%	258 969	137 848	396 817	59.9%	53 767	18 461	72 228	101.9%	34.0%
C	Waterberg	DC36	64 536	77 400	141 936	64 536	71 085	135 621	22 276	2 456	24 732	20.9%	21 728	6 750	28 478	20.1%	27 163	3 497	30 660	22.6%	5 832	18 629	24 461	18.0%	76 997	31 332	108 329	79.9%	2 259	1 447	3 706	75.9%	560.0%
			935 206	347 845	1 283 051	1 133 443	412 198	1 545 641	333 885	67 313	401 198	31.3%	348 472	74 779	423 251	33.0%	369 897	70 870	438 767	28.4%	262 172	70 878	333 050	21.5%	1 312 426	283 840	1 596 266	103.3%	120 948	33 071	154 019	91.8%	116.2%
B	Makhudatamaga	NP03a2	11 432	37 168	48 600	11 432	37 168	48 600	2 859	-	2 859	5.9%	0	0	0	0%	0	0	0	0%	0	0	0	0%	2 859	-	-	-	-	-	-	5.9%	-
B	Fetakgomo	NP03a3	18 305	6 786	25 091	24 118	7 818	31 936	5 457	1 163	6 620	26.4%	4 191	1 075	5 266	21.0%	8 852	2 106	10 958	34.3%	1 392	887	2 279	7.1%	19 892	2 279	21 171	78.7%	-	-	-	-	-
B	Greater Marble Hall	NP03a5	79 247	10 808	90 055	79 247	10 808	90 055	17 366	692	18 058	20.1%	16 674	890	17 564	19.5%	18 251	1 582	19 833	22.0%	13 728	6 902	20 630	22.9%	66 019	10 066	76 085	84.5%	15 509	3 361	18 870	92.3%	9.3%
B	Elias Mokoaledi	NP03a6	-	63 166	63 166	-	63 166	63 166	27 167	18 071	45 238	71.6%	59 499	88 812	148 311	234.8%	34 701	45 040	79 741	126.2%	14 576	55 440	70 016	110.8%	135 943	207 363	343 306	543.5%	5 632	28 754	34 386	-	183.6%
C	Greater Tlokoeng	DC47	714 946	117 928	832 874	714																											

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2008

	Code	Main appropriation			Adjusted Budget			First Quarter 2007/08				Second Quarter 2007/08				Third Quarter 2007/08				Fourth Quarter 2007/08				Year to date: 30 June 2008				Fourth Quarter 2006/07				Total Revenue as % of 2006/07	Q4 of 2006/07 to Q4 of 2007/08	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue			Total
R thousands																																		
Northern Cape																																		
B	Moshaweng	NC451	33 351	40 677	74 028	27 328	33 249	60 577	7 718	16 582	24 300	32.8%	5 776	7 406	13 182	17.8%	11 180	4 894	16 074	26.5%	71	28 121	28 192	46.5%	24 745	57 003	81 748	134.9%	498	3 154	3 652	90.7%	672.0%	
B	Ca-Sogonyana	NC452	96 023	-	96 023	-	98 879	-	98 879	30 869	5 382	36 251	37.0%	23 584	5 455	29 041	30.2%	26 704	5 455	32 159	32.5%	14 458	5 975	20 433	20.7%	95 616	22 268	117 884	119.2%	-	-	-	73.6%	-
B	Gamagara	NC453	101 736	112 988	214 724	105 601	115 617	221 308	19 251	15 128	34 379	16.0%	18 720	13 376	32 096	14.9%	20 144	5 996	26 040	11.8%	9 503	3 627	13 130	5.9%	67 618	38 027	105 645	47.7%	11 317	16 901	28 218	83.5%	547.7%	
C	Kgalagadi	DC45	73 075	3 059	76 134	86	5	91	17 882	702	18 584	24.4%	25 354	504	25 858	34.0%	20 278	6 699	26 947	31 809.9%	41 197	347	41 544	45 652.7%	112 711	2 222	114 933	126 800.0%	4 350	2 064	6 414	107.7%	547.7%	
B	Richtersveld	NC061	304 185	156 724	460 909	231 984	148 871	380 855	75 719	37 795	113 514	24.6%	73 484	26 741	100 177	21.7%	86 306	16 914	103 220	27.1%	65 229	38 070	103 299	27.1%	300 690	119 520	420 210	110.3%	16 165	22 119	38 284	87.6%	169.8%	
B	Nama Khoi	NC062	28 217	958	29 175	28 217	317	28 534	9 649	33	9 682	33.2%	11 015	12	11 027	37.8%	11 222	23	11 345	39.8%	9 658	31	9 689	34.7%	41 844	99	41 943	147.8%	-	-	-	75.1%	171.0%	
B	Kamiesberg	NC064	34 962	3 616	38 578	34 962	3 616	38 578	6 351	6 899	7 040	18.2%	5 343	526	5 869	15.2%	5 954	917	6 871	17.8%	3 758	1 518	5 276	13.7%	21 406	3 650	25 056	64.9%	-	-	-	-	-	
B	Hantam	NC065	32 248	-	32 248	33 352	4 253	37 605	6 999	1 825	8 824	27.4%	5 637	2 015	7 652	23.7%	4 694	1 462	6 156	16.4%	5 475	1 156	6 631	17.6%	22 807	6 458	29 265	77.8%	15 797	5 002	20 799	120.8%	(68.1%)	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khoai-Ma	NC067	18 773	3 375	22 148	17 724	5 720	23 444	5 570	604	6 174	27.9%	4 437	1 216	5 653	25.5%	4 234	2 872	7 107	30.3%	4 226	1 117	5 343	22.9%	18 467	5 810	24 277	103.4%	3 156	3 444	6 600	89.4%	(19.0%)	
C	Namakwa	DC6	45 984	762	46 746	90 603	1 339	92 032	10 215	11	10 226	22.0%	14 185	10	14 195	30.4%	29 334	111	29 445	32.0%	10 435	462	10 897	11.8%	64 169	6 711	70 880	70.5%	2 774	-	2 774	77.1%	292.8%	
B	Umtata	NC071	230 782	85 955	316 737	277 601	35 345	312 946	66 082	5 208	71 290	22.5%	56 460	5 169	61 629	19.5%	73 540	6 222	79 762	25.5%	46 432	10 587	57 019	18.2%	242 514	27 186	269 700	86.2%	25 376	8 446	33 822	79.9%	68.6%	
B	Umsobomvu	NC072	32 010	6 972	38 982	32 734	6 972	39 706	8 768	2 004	10 772	27.6%	6 126	1 941	8 067	20.7%	7 457	2 132	9 589	24.2%	4 406	4 628	9 034	22.8%	26 757	10 706	37 463	94.3%	29 471	3 292	32 763	131.9%	(72.4%)	
B	Embanjani	NC073	40 335	6 284	46 619	40 335	6 284	46 619	11 917	7 756	13 673	29.3%	9 339	2 044	11 383	24.4%	11 462	279	11 681	25.1%	6 047	0	6 047	13.0%	38 705	4 079	42 784	91.8%	6 067	2 332	8 399	83.3%	(28.0%)	
B	Kareeberg	NC074	75 532	12 421	88 193	76 112	12 421	88 193	22 048	1 525	23 933	26.7%	22 017	5 574	25 591	29.0%	25 982	2 170	28 150	31.7%	15 861	2 760	18 621	21.0%	65 906	10 629	76 935	108.0%	20 151	4 403	24 554	110.4%	(24.2%)	
B	Rensoberg	NC075	21 443	2 433	23 876	42 076	7 204	49 280	6 291	5 78	6 869	28.8%	3 900	114	4 014	16.8%	4 249	6 511	10 760	21.8%	22 437	-3 600	18 837	38.2%	36 877	3 603	40 480	82.1%	8 762	7 21	9 483	72.9%	90.6%	
B	Thembelille	NC076	17 027	2 308	19 335	17 027	2 308	19 335	1 697	6 466	8 163	42.2%	2 661	1 990	4 651	24.1%	8 503	8 036	16 539	84.3%	6 719	6 893	13 612	69.4%	19 580	23 385	42 965	219.0%	1 912	3 422	5 334	71.5%	155.2%	
B	Sijsthemba	NC077	20 578	11 048	31 626	19 537	31 626	29 789	4 867	2 820	6 272	19.8%	4 857	539	5 396	18.1%	4 709	6 272	10 981	24.3%	4 709	3 115	7 824	26.3%	17 935	9 244	27 179	91.2%	2 211	1 629	3 840	49.3%	103.8%	
B	Sjancuma	NC078	31 908	9 300	41 208	31 355	3 441	34 796	10 775	2 101	12 876	31.2%	5 930	1 148	7 078	17.2%	7 351	0	7 351	21.1%	2 965	910	3 875	11.1%	27 021	4 159	31 180	89.6%	3 532	1 403	4 935	90.9%	(21.5%)	
C	Karoo	DC7	51 489	11 503	62 992	93 271	11 435	104 706	5 380	147	5 527	8.8%	12 856	8	12 864	20.4%	35 642	4 549	40 191	38.4%	40 111	3 468	43 579	41.6%	93 989	8 172	102 161	97.6%	5 222	1 189	6 411	97.7%	579.8%	
B	Mier	NC081	328 513	79 786	408 299	387 576	80 231	467 807	83 594	21 058	104 652	25.6%	82 160	22 989	105 149	25.8%	111 227	34 780	146 007	31.2%	108 968	29 143	138 111	29.5%	385 949	107 970	493 919	105.6%	83 285	19 441	102 726	92.4%	34.4%	
B	Ikwal Carib	NC082	9 777	6 501	16 278	9 560	3 038	12 598	2 721	277	2 998	18.4%	2 640	704	3 344	20.5%	4 075	2 838	6 913	54.4%	1 211	98	1 309	10.4%	10 587	3 917	14 504	115.1%	-	-	-	15.1%	-	
B	/Ikhara Hais	NC083	60 233	24 243	84 476	60 233	24 243	84 476	13 404	633	14 037	16.6%	20 741	2 765	23 506	27.8%	15 470	4 192	19 662	23.5%	8 256	3 167	11 423	13.5%	58 071	10 757	68 828	81.5%	5 450	6 153	11 603	86.0%	(1.6%)	
B	/Kheisa	NC084	255 612	98 015	353 627	191 010	66 593	257 603	52 928	56 728	109 656	31.0%	42 008	55 522	97 530	27.6%	44 574	60 925	105 499	41.0%	42 883	46 850	89 733	34.8%	182 393	220 025	402 418	156.2%	29 588	9 588	39 176	92.5%	367.9%	
B	/Kheisa	NC084	13 289	6 125	19 414	13 580	6 125	19 705	3 474	715	4 189	24.6%	2 896	549	3 445	17.7%	4 574	1 979	6 553	34.2%	920	820	1 740	8.4%	8 820	2 046	10 866	81.8%	1 259	1 786	3 045	58.2%	(42.9%)	
B	Tsantsabane	NC085	39 809	18 019	57 828	40 990	18 019	59 009	8 444	4 817	13 261	22.9%	5 452	3 658	9 110	15.8%	4 131	2 147	6 278	10.6%	10 496	4 863	15 359	26.0%	28 523	15 485	44 008	74.6%	4 929	5 410	10 339	94.3%	48.6%	
B	Kajalagale	NC086	20 300	12 868	33 168	20 300	12 868	33 168	5 517	3 437	8 954	27.0%	5 350	3 176	8 526	25.7%	5 694	4 301	9 995	30.1%	3 922	1 184	5 108	15.4%	20 483	12 100	32 583	98.2%	-	-	-	-	-	
C	Siyanda	DC8	61 140	5 893	67 033	68 591	6 617	75 208	13 737	275	14 012	20.9%	11 764	447	12 213	18.2%	18 256	1 955	20 211	24.5%	10 565	307	6 812	9.1%	50 264	1 224	51 488	68.5%	(591)	30	(561)	34.1%	(1314.3%)	
B	Sol Plaatje	NC091	579 826	155 839	735 665	607 749	153 254	761 003	236 420	9 202	245 622	31.4%	111 993	14 278	126 271	17.2%	126 985	33 838	160 823	21.1%	126 651	46 485	173 136	22.8%	602 049	103 803	705 852	92.8%	51 184	8 667	59 851	97.6%	189.3%	
B	Dikgatlong	NC092	39 590	12 932	52 522	39 590	12 932	52 522	15 968	4 586	20 554	39.1%	6 190	3 205	9 395	17.9%	29 222	2 017	31 239	59.5%	-13 215	724	-12 491	-23.8%	38 165	10 532	48 697	92.7%	3 608	738	4 346	86.0%	(387.4%)	
B	Magang	NC093	42 303	7 885	50 188	37 928	9 441	47 369	9 011	1 000	10 011	19.9%	9 354	0	9 354	18.6%	10 469	864	11 333	23.9%	3 267	4 305	7 592	16.0%	32 113	6 169	38 282	80.8%	677	-	677	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	65 557	9 871	75 428	65 557																												

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2008

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2007/08				Second Quarter 2007/08				Third Quarter 2007/08				Fourth Quarter 2007/08				Year to date: 30 June 2008				Fourth Quarter 2006/07				Q4 of 2006/07 to Q4 of 2007/08	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of 2006/07 adjusted budget		
North West																																	
B	Moretele	NW371	111 033	165 981	277 014	95 743	173 517	269 260	22 967	25 779	48 746	17.6%	32 878	17 644	50 522	18.2%	35 611	29 991	65 602	24.4%	13 264	6 804	20 068	7.5%	104 740	80 218	184 958	68.7%	14 901	12 540	27 441	74.3%	(26.8)%
B	Maitsheng	NW372	-	-	-	-	-	-	-	-	-	-	137 910	0	137 910	0%	135 974	23 870	159 844	0%	80 261	1 850	82 131	0%	461 490	56 555	518 045	-	-	-	-	-	-
B	Rustenburg	NW373	1 376 029	344 662	1 720 691	1 376 029	344 662	1 720 691	297 395	35 750	333 145	19.4%	269 635	44 928	314 563	18.3%	409 993	34 799	444 792	25.8%	305 678	84 219	390 097	22.7%	1 282 901	199 696	1 482 597	86.2%	208 743	62 484	271 227	93.9%	43.8%
B	Kgellengwiler	NW374	53 342	29 601	82 943	53 434	27 601	81 035	12 766	3 600	16 366	19.7%	23 511	4 086	27 597	33.3%	20 374	2 995	23 371	28.8%	0	0	0	0%	56 653	10 681	67 334	83.1%	11 063	6 860	17 923	124.4%	(100.0)%
B	Moses Kotane	NW375	203 422	224 660	428 082	203 422	224 660	428 082	61 242	15 692	77 934	17.2%	31 467	15 692	47 159	11.0%	48 472	12 665	61 137	14.3%	7 155	12 175	19 330	4.5%	148 356	53 048	201 404	47.0%	16 238	43 999	60 237	55.7%	(67.9)%
C	Bojanala Platinum	DC37	142 437	-	142 437	142 437	-	142 437	111 254	-	111 254	78.1%	44 164	0	44 164	31.0%	32 869	0	32 869	51.1%	2 732	0	2 732	1.9%	230 959	-	230 959	162.1%	-	-	-	-	-
B	Ratlou	NW381	-	31 635	31 635	-	31 635	6 155	51 638	57 793	182.7%	228	0	228	7%	68	0	68	2%	0	0	0	0%	4 451	51 638	58 089	183.6%	1 864	7 288	9 152	53.4%	(100.0)%	
B	Tswaing	NW382	61 243	33 108	94 351	61 243	33 108	94 351	8 247	5 614	13 861	14.7%	41 620	12 566	54 186	57.4%	8 374	2 754	11 128	11.8%	0	0	0	0%	58 251	20 934	79 185	83.9%	27 151	2 216	29 367	108.9%	(100.0)%
B	Mafikeng	NW383	224 539	312 323	536 862	241 132	216 527	457 659	65 240	2 745	67 985	12.7%	103 385	13 524	116 909	21.2%	37 475	1 967	39 442	8.6%	65 172	6 800	71 972	15.7%	268 272	25 036	293 308	64.1%	-	-	-	75.7%	-
B	Dikobadi	NW384	146 161	9 888	156 049	146 161	9 888	156 049	24 990	4 080	29 078	18.0%	27 527	3 732	31 259	26.4%	27 349	0	27 349	17.5%	21 225	9 758	30 983	19.9%	111 099	17 570	128 669	82.3%	-	-	-	-	48.9%
B	Ramotshere Mollaa	NW385	61 338	15 614	76 952	61 338	15 614	76 952	17 663	-	17 663	23.0%	7 034	1 867	8 901	11.6%	27 153	3 328	30 481	39.6%	7 571	2 284	9 855	12.8%	59 421	7 479	66 900	86.9%	4 182	2 385	6 567	63.7%	50.1%
C	Ngakga Modiri Mokoma	DC38	195 953	203 475	399 068	161 617	256 788	418 405	61 014	19 968	80 982	20.3%	2 749	123 405	126 154	31.6%	3 714	116 642	120 358	28.8%	11 298	5 484	16 782	4.0%	78 777	265 499	344 276	82.3%	5 567	21 917	27 484	68.2%	(38.9)%
B	Kagisano	NW391	688 874	606 043	1 294 917	671 491	563 560	1 235 051	183 317	84 045	267 362	20.6%	189 553	155 094	344 647	26.6%	104 135	124 691	228 826	18.5%	105 266	24 326	129 592	10.5%	582 271	388 156	970 427	78.6%	38 764	33 806	72 570	68.2%	78.6%
B	Nakedi (Nw)	NW392	320 072	7 335	327 407	33 577	17 551	51 128	8 014	2 307	10 321	3.2%	5 086	2 392	7 478	2.3%	8 579	710	9 289	18.2%	58	2 495	2 553	5.0%	21 737	7 904	29 641	58.9%	5 312	5 306	10 618	65.5%	(76.0)%
B	Mamusia	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	52 889	14 324	67 213	53 918	18 028	71 946	14 936	4 000	18 936	28.2%	14 169	5 329	19 498	29.0%	16 732	2 466	19 198	26.7%	1 288	430	1 718	2.4%	47 125	12 225	59 350	82.5%	3 104	2 716	5 820	83.3%	(100.0)%
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Leliso-Tsemane	NW396	73	49	122	46	49	95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Venterdorp	NW401	488 737	21 708	510 445	203 244	35 628	238 872	28 496	6 307	34 803	6.8%	29 271	7 721	36 992	7.2%	46 638	3 176	49 814	20.9%	1 430	2 925	4 355	1.8%	105 835	20 129	125 964	52.7%	25 175	15 089	40 264	59.1%	(89.2)%
B	Tskane	NW402	73 365	-	73 365	79 986	-	79 986	5 433	-	5 433	7.4%	4 878	0	4 878	6.6%	3 869	0	3 869	4.8%	8 318	-3 520	4 798	6.0%	22 498	(3 520)	18 978	23.7%	-	-	-	-	-
B	City Of Mafesana	NW403	401 049	61 966	463 015	401 049	61 966	463 015	107 730	6 534	114 264	24.7%	88 614	10 475	99 089	21.4%	148 181	20 515	168 696	36.4%	59 468	34 745	94 213	20.3%	403 913	72 269	476 182	102.8%	86 975	6 597	93 572	97.5%	0.7%
B	Maqassisi Hills	NW404	169 422	76 703	246 125	169 422	76 703	246 125	16 053	257	16 310	6.6%	20 732	1 306	22 038	9.0%	30 209	0	30 209	12.3%	16 866	125	16 991	6.9%	83 860	1 688	85 548	34.8%	(5 938)	-	(5 938)	79.1%	(386.1)%
B	Marafong City	NW405	-	-	-	-	-	-	112 711	-	112 711	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	140 617	51 797	192 414	140 617	51 797	192 414	45 224	6 624	51 848	26.9%	32 250	3 795	36 045	18.7%	45 667	18 073	63 740	33.1%	7 168	15 155	22 323	11.6%	130 309	43 647	173 956	90.4%	(5 646)	(82 843)	(88 489)	(134.6)%	(125.2)%
	Total		4 669 854	1 583 121	6 252 975	4 407 374	1 560 094	5 967 468	1 328 787	223 567	1 552 354	24.8%	1 206 385	310 853	1 517 238	24.3%	1 365 695	325 189	1 690 884	28.3%	786 861	250 489	1 037 350	17.4%	4 687 728	1 110 098	5 797 826	97.2%	590 893	98 532	689 425	91.5%	50.5%

