

**STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2008**

R thousands	Code	Main appropriation			First Quarter 2008/09				Year to date: 30 September 2008				First Quarter 2007/08				Q1 of 2007/08 to Q1 of 2008/09
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	
<b>Summary per Province</b>																	
Eastern Cape	EC	11 361 631	3 657 657	15 019 288	3 559 465	694 749	4 254 214	28.3%	3 559 465	694 749	4 254 214	28.3%	2 965 345	443 388	3 408 733	21.5%	24.8%
Free State	FS	7 083 728	1 828 973	8 912 701	1 604 775	185 999	1 790 774	20.1%	1 604 775	185 999	1 790 774	20.1%	1 425 615	383 306	1 808 921	23.1%	(1.0%)
Gauteng	GT	54 430 284	11 179 945	65 610 229	12 345 020	1 606 452	13 951 472	21.3%	12 345 020	1 606 452	13 951 472	21.3%	10 527 836	637 425	11 165 261	22.0%	25.0%
Kwazulu-Natal	KZ	24 609 290	8 872 994	33 482 284	6 155 293	1 357 357	7 512 650	22.4%	6 155 293	1 357 357	7 512 650	22.4%	5 066 870	741 269	5 808 139	23.4%	29.3%
Limpopo	LP	2 598 662	3 577 811	6 176 473	1 019 934	311 912	1 331 846	21.6%	1 019 934	311 912	1 331 846	21.6%	955 815	381 582	1 337 397	20.1%	(0.4%)
Mpumalanga	MP	5 557 499	1 658 229	7 215 728	1 280 664	267 105	1 547 769	21.4%	1 280 664	267 105	1 547 769	21.4%	1 317 664	185 649	1 503 313	19.3%	3.0%
North West	NW	3 949 033	845 140	4 794 173	1 790 641	142 666	1 933 307	40.3%	1 790 641	142 666	1 933 307	40.3%	1 498 112	99 474	1 597 586	33.4%	21.0%
Northern Cape	NC	2 023 840	478 232	2 502 072	718 104	114 179	832 283	33.3%	718 104	114 179	832 283	33.3%	561 420	125 314	686 734	28.6%	21.2%
Western Cape	WC	21 805 099	5 120 518	26 925 617	6 245 605	1 029 232	7 274 837	27.0%	6 245 605	1 029 232	7 274 837	27.0%	5 060 012	476 577	5 536 589	24.1%	31.4%
<b>TOTAL</b>		<b>133 419 066</b>	<b>37 219 499</b>	<b>170 638 565</b>	<b>34 719 501</b>	<b>5 709 651</b>	<b>40 429 152</b>	<b>23.7%</b>	<b>34 719 501</b>	<b>5 709 651</b>	<b>40 429 152</b>	<b>23.7%</b>	<b>29 378 689</b>	<b>3 473 984</b>	<b>32 852 673</b>	<b>22.8%</b>	<b>23.1%</b>

**STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2008**

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	
<b>Summary per Metro</b>																	
Nelson Mandela Bay	EC000	5 331 905	1 951 352	7 283 257	1 440 928	368 001	1 808 929	24.8%	1 440 928	368 001	1 808 929	24.8%	1 284 251	142 326	1 426 577	19.9%	26.8%
Ekurhuleni Metro	GT000	12 891 391	2 248 236	15 139 627	3 116 018	197 154	3 313 172	21.9%	3 116 018	197 154	3 313 172	21.9%	3 110 016	95 926	3 205 942	24.7%	3.3%
City Of Johannesburg	GT001	23 999 965	5 270 489	29 270 454	5 563 862	1 128 157	6 692 019	22.9%	5 563 862	1 128 157	6 692 019	22.9%	4 857 965	289 284	5 147 249	20.9%	30.0%
City Of Tshwane	GT002	12 708 977	3 161 765	15 870 742	2 345 102	270 800	2 615 902	16.5%	2 345 102	270 800	2 615 902	16.5%	2 311 818	241 090	2 552 908	20.4%	2.5%
eThekweni	KZN000	17 488 224	5 929 687	23 417 911	3 379 293	736 617	4 115 910	17.6%	3 379 293	736 617	4 115 910	17.6%	3 033 478	469 834	3 503 312	20.2%	17.5%
Cape Town	WC000	15 398 274	3 909 092	19 307 366	3 869 041	851 800	4 720 841	24.5%	3 869 041	851 800	4 720 841	24.5%	3 638 473	370 082	4 008 555	22.2%	17.8%
<b>TOTAL</b>		<b>87 818 736</b>	<b>22 470 621</b>	<b>110 289 357</b>	<b>19 714 244</b>	<b>3 552 529</b>	<b>23 266 773</b>	<b>21.1%</b>	<b>19 714 244</b>	<b>3 552 529</b>	<b>23 266 773</b>	<b>21.1%</b>	<b>18 236 001</b>	<b>1 608 542</b>	<b>19 844 543</b>	<b>21.4%</b>	<b>17.2%</b>

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total		Total Revenue as % of main appropriation
<b>Summary per Top 21</b>																	
Buffalo City	EC125	2 133 543	-	2 133 543	866 194	31 731	897 925	42.1%	866 194	31 731	897 925	42.1%	726 504	22 348	748 852	35.1%	19.9%
City Of Matlosana	NW403	1 007 087	-	1 007 087	258 245	26 164	284 409	28.2%	258 245	26 164	284 409	28.2%	216 874	11 320	228 194	27.8%	24.6%
Drakenstein	WC023	700 299	(233 240)	467 059	285 539	(21 979)	263 560	56.4%	285 539	(21 979)	263 560	56.4%	-	-	-	-	-
Emalahleni (Mp)	MP312	951 147	448 958	1 400 105	206 388	27 948	234 336	16.7%	206 388	27 948	234 336	16.7%	197 303	6 440	203 743	21.3%	15.0%
Emluleni	GT421	2 156 141	-	2 156 141	607 545	(27 352)	580 193	26.9%	607 545	(27 352)	580 193	26.9%	-	-	-	-	-
George	WC044	693 690	330 202	1 023 892	309 575	42 450	352 025	34.4%	309 575	42 450	352 025	34.4%	284 485	22 829	307 314	34.2%	14.5%
Govan Mbeki	MP307	726 199	109 001	835 200	159 557	5 874	165 431	19.8%	159 557	5 874	165 431	19.8%	157 638	-	157 638	21.7%	4.9%
Madibeng	NW372	-	-	-	212 029	8 428	220 457	-	212 029	8 428	220 457	-	107 325	30 835	138 160	-	59.6%
Mangaung	FS172	2 538 872	727 434	3 266 306	524 606	94 119	618 725	18.9%	524 606	94 119	618 725	18.9%	450 081	64 741	514 822	20.1%	20.2%
Matjhabeng	FS184	1 022 119	139 682	1 161 801	207 283	-	207 283	17.8%	207 283	-	207 283	17.8%	222 786	26 766	249 552	22.3%	(16.9%)
Mbombela	MP322	717 273	-	717 273	210 526	97 129	307 655	42.9%	210 526	97 129	307 655	42.9%	129 927	78 020	207 947	11.4%	47.9%
Mogale City	GT481	933 087	114 570	1 047 657	253 956	21 307	275 263	26.3%	253 956	21 307	275 263	26.3%	-	-	-	-	-
Msunduzi	KZN225	1 584 771	236 817	1 821 588	418 118	42 951	461 069	25.3%	418 118	42 951	461 069	25.3%	419 916	13 076	432 992	26.6%	6.5%
Newcastle	KZN252	-	-	-	200 657	15 411	216 068	-	200 657	15 411	216 068	-	166 586	3 492	170 078	-	27.0%
Polokwane	LIM354	-	1 244 109	1 244 109	-	129 292	129 292	10.4%	-	129 292	129 292	10.4%	387 282	106 882	494 164	20.5%	(73.8%)
Rustenburg	NW373	1 374 083	362 747	1 736 830	455 386	44 006	499 392	28.8%	455 386	44 006	499 392	28.8%	297 395	35 750	333 145	19.4%	49.9%
Sol Plaatje	NC091	665 077	125 707	790 784	283 938	13 413	297 351	37.6%	283 938	13 413	297 351	37.6%	236 420	9 202	245 622	33.4%	21.1%
Stellenbosch	WC024	523 813	150 371	674 184	208 556	6 888	215 444	32.0%	208 556	6 888	215 444	32.0%	216 280	3 506	219 786	34.0%	(2.0%)
Steve Tshwete	MP313	609 842	277 386	887 228	156 030	26 377	182 407	20.6%	156 030	26 377	182 407	20.6%	133 378	25 999	159 377	20.9%	14.5%
Tlokwe	NW402	434 900	132 495	567 395	116 728	9 793	126 521	22.3%	116 728	9 793	126 521	22.3%	107 730	6 534	114 264	24.7%	10.7%
uMhlathuze	KZN282	1 042 386	559 468	1 601 854	288 366	46 333	334 699	20.9%	288 366	46 333	334 699	20.9%	209 292	29 473	238 765	18.5%	40.2%
<b>TOTAL</b>		<b>19 814 329</b>	<b>4 725 707</b>	<b>24 540 036</b>	<b>6 229 222</b>	<b>640 283</b>	<b>6 869 505</b>	<b>28.0%</b>	<b>6 229 222</b>	<b>640 283</b>	<b>6 869 505</b>	<b>28.0%</b>	<b>4 667 202</b>	<b>497 213</b>	<b>5 164 415</b>	<b>24.9%</b>	<b>33.0%</b>



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	Free State																	
B	Letsemeng	FS161	50 628	35 650	86 278	15 052	3 021	18 073	20.9%	15 052	3 021	18 073	20.9%	13 194	11 024	24 218	18.4%	(25.4%)
B	Kopanonng	FS162	105 540	31 778	137 318	28 643	6 520	35 163	25.6%	28 643	6 520	35 163	25.6%	23 288	8 576	31 864	25.0%	10.4%
B	Mohokare	FS163	42 115	7 250	49 365	4 793	-	4 793	9.7%	4 793	-	4 793	9.7%	10 467	2 091	12 558	20.1%	(61.8%)
C	Xhariep	DC16	17 053	-	17 053	490	-	490	2.9%	490	-	490	2.9%	509	-	509	4.2%	(3.7%)
	<b>Total: Xhariep</b>		<b>215 336</b>	<b>74 678</b>	<b>290 014</b>	<b>48 978</b>	<b>9 541</b>	<b>58 519</b>	<b>20.2%</b>	<b>48 978</b>	<b>9 541</b>	<b>58 519</b>	<b>20.2%</b>	<b>47 458</b>	<b>21 691</b>	<b>69 149</b>	<b>20.7%</b>	<b>(15.4%)</b>
B	Naledi (Fs)	FS171	31 078	8 820	39 898	9 210	1 989	11 199	28.1%	9 210	1 989	11 199	28.1%	6 342	2 118	8 460	17.0%	32.4%
B	Mangaung	FS172	2 538 872	727 434	3 266 306	524 606	94 119	618 725	18.9%	524 606	94 119	618 725	18.9%	450 081	64 741	514 822	20.1%	20.2%
B	Mantsopa	FS173	98 905	36 111	135 016	29 002	5 269	34 271	25.4%	29 002	5 269	34 271	25.4%	20 652	16 387	37 039	24.8%	(7.5%)
C	Motheo	DC17	131 147	-	131 147	44 953	-	44 953	34.3%	44 953	-	44 953	34.3%	39 547	105	39 652	32.4%	13.4%
	<b>Total: Motheo</b>		<b>2 800 002</b>	<b>772 365</b>	<b>3 572 367</b>	<b>607 771</b>	<b>101 377</b>	<b>709 148</b>	<b>19.9%</b>	<b>607 771</b>	<b>101 377</b>	<b>709 148</b>	<b>19.9%</b>	<b>516 622</b>	<b>83 351</b>	<b>599 973</b>	<b>20.8%</b>	<b>18.2%</b>
B	Masilonyana	FS181	99 490	36 260	135 750	20 416	6 298	26 714	19.7%	20 416	6 298	26 714	19.7%	9 336	16 373	25 709	19.2%	3.9%
B	Tokologo	FS182	33 293	64 698	97 991	9 590	6 426	16 016	16.3%	9 590	6 426	16 016	16.3%	9 310	11 793	21 103	37.5%	(24.1%)
B	Tswelopele	FS183	84 512	15 604	100 116	39 972	3 422	43 394	43.3%	39 972	3 422	43 394	43.3%	7 769	8 677	16 446	21.3%	163.9%
B	Majhabeng	FS184	1 022 119	139 682	1 161 801	207 283	-	207 283	17.8%	207 283	-	207 283	17.8%	222 786	26 766	249 552	22.3%	(16.9%)
B	Nala	FS185	194 121	75 040	269 161	29 560	-	29 560	11.0%	29 560	-	29 560	11.0%	19 078	71 708	90 786	34.7%	(67.4%)
C	Lejweleputswa	DC18	84 277	11 358	95 635	32 066	631	32 697	34.2%	32 066	631	32 697	34.2%	22 353	52	22 405	31.1%	45.9%
	<b>Total: Lejweleputswa</b>		<b>1 517 812</b>	<b>342 642</b>	<b>1 860 454</b>	<b>338 887</b>	<b>16 777</b>	<b>355 664</b>	<b>19.1%</b>	<b>338 887</b>	<b>16 777</b>	<b>355 664</b>	<b>19.1%</b>	<b>290 632</b>	<b>135 369</b>	<b>426 001</b>	<b>24.8%</b>	<b>(16.5%)</b>
B	Setsolo	FS191	219 793	30 547	250 340	63 440	13 953	77 393	30.9%	63 440	13 953	77 393	30.9%	53 556	41 827	95 383	33.3%	(18.9%)
B	Dihlabeng	FS192	299 913	38 331	338 244	56 095	3 383	59 478	17.6%	56 095	3 383	59 478	17.6%	76 200	10 010	86 210	24.0%	(31.0%)
B	Nketoana	FS193	92 056	83 339	175 395	23 130	8 308	31 438	17.9%	23 130	8 308	31 438	17.9%	21 175	17 161	38 336	20.6%	(18.0%)
B	Maluti-a-Phofung	FS194	679 388	171 973	851 361	141 500	14 326	155 826	18.3%	141 500	14 326	155 826	18.3%	134 134	23 499	157 633	27.5%	(1.1%)
B	Phumelela	FS195	52 760	26 204	78 964	16 267	1 329	17 596	22.3%	16 267	1 329	17 596	22.3%	12 225	3 398	15 623	19.1%	12.6%
C	Thabo Mofutsanyana	DC19	71 191	59 810	131 001	280	3 480	3 760	2.9%	280	3 480	3 760	2.9%	4 796	4 310	9 106	6.9%	(58.7%)
	<b>Total: Thabo Mofutsanyana</b>		<b>1 415 101</b>	<b>410 204</b>	<b>1 825 305</b>	<b>300 712</b>	<b>44 779</b>	<b>345 491</b>	<b>18.9%</b>	<b>300 712</b>	<b>44 779</b>	<b>345 491</b>	<b>18.9%</b>	<b>302 086</b>	<b>100 205</b>	<b>402 291</b>	<b>24.9%</b>	<b>(14.1%)</b>
B	Moghaka	FS201	298 675	27 977	326 652	79 638	1 134	80 772	24.7%	79 638	1 134	80 772	24.7%	64 071	4 959	69 030	21.9%	17.0%
B	Ngwathe	FS203	247 634	83 121	330 755	47 207	8 851	56 058	16.9%	47 207	8 851	56 058	16.9%	66 603	24 634	91 237	30.2%	(38.6%)
B	Metsimaholo	FS204	404 390	88 925	493 315	122 590	3 286	125 876	25.5%	122 590	3 286	125 876	25.5%	86 939	787	87 726	19.8%	43.5%
B	Mafube	FS205	64 874	24 137	89 011	22 351	197	22 548	25.3%	22 351	197	22 548	25.3%	19 621	11 334	30 955	33.5%	(27.2%)
C	Fezile Dabi	DC20	119 904	4 924	124 828	36 641	57	36 698	29.4%	36 641	57	36 698	29.4%	31 583	976	32 559	24.7%	12.7%
	<b>Total: Fezile Dabi</b>		<b>1 135 477</b>	<b>229 084</b>	<b>1 364 561</b>	<b>308 427</b>	<b>13 525</b>	<b>321 952</b>	<b>23.6%</b>	<b>308 427</b>	<b>13 525</b>	<b>321 952</b>	<b>23.6%</b>	<b>268 817</b>	<b>42 690</b>	<b>311 507</b>	<b>24.2%</b>	<b>3.4%</b>
	<b>TOTAL Free State</b>		<b>7 083 728</b>	<b>1 828 973</b>	<b>8 912 701</b>	<b>1 604 775</b>	<b>185 999</b>	<b>1 790 774</b>	<b>20.1%</b>	<b>1 604 775</b>	<b>185 999</b>	<b>1 790 774</b>	<b>20.1%</b>	<b>1 425 615</b>	<b>383 306</b>	<b>1 808 921</b>	<b>23.1%</b>	<b>(1.0%)</b>

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<b>Gauteng</b>																		
A	Ekurhuleni Metro	GT000	12 891 391	2 248 236	15 139 627	3 116 018	197 154	3 313 172	21.9%	3 116 018	197 154	3 313 172	21.9%	3 110 016	95 926	3 205 942	24.7%	3.3%
A	City Of Johannesburg	GT001	23 999 965	5 270 489	29 270 454	5 563 862	1 128 157	6 692 019	22.9%	5 563 862	1 128 157	6 692 019	22.9%	4 857 965	289 284	5 147 249	20.9%	30.0%
A	City Of Tshwane	GT002	12 708 977	3 161 765	15 870 742	2 345 102	270 800	2 615 902	16.5%	2 345 102	270 800	2 615 902	16.5%	2 311 818	241 090	2 552 908	20.4%	2.5%
	<b>Total: Metros</b>		<b>49 600 333</b>	<b>10 680 490</b>	<b>60 280 823</b>	<b>11 024 982</b>	<b>1 596 111</b>	<b>12 621 093</b>	<b>20.9%</b>	<b>11 024 982</b>	<b>1 596 111</b>	<b>12 621 093</b>	<b>20.9%</b>	<b>10 279 799</b>	<b>626 300</b>	<b>10 906 099</b>	<b>21.8%</b>	<b>15.7%</b>
B	Emfuleni	GT421	2 156 141	-	2 156 141	607 545	(27 352)	580 193	26.9%	607 545	(27 352)	580 193	26.9%	-	-	-	-	-
B	Midvaal	GT422	323 239	59 386	382 625	80 824	2 002	82 826	21.6%	80 824	2 002	82 826	21.6%	114 135	4 922	119 057	33.2%	(30.4%)
B	Lesedi	GT423	251 862	63 230	315 092	60 108	4 773	64 881	20.6%	60 108	4 773	64 881	20.6%	49 974	4 309	54 283	-	19.5%
C	Sedibeng	DC42	-	-	-	8 082	-	8 082	-	-	-	8 082	-	-	-	-	-	-
	<b>Total: Sedibeng</b>		<b>2 731 242</b>	<b>122 616</b>	<b>2 853 858</b>	<b>756 559</b>	<b>(20 577)</b>	<b>735 982</b>	<b>25.8%</b>	<b>756 559</b>	<b>(20 577)</b>	<b>735 982</b>	<b>25.8%</b>	<b>164 109</b>	<b>9 231</b>	<b>173 340</b>	<b>48.3%</b>	<b>324.6%</b>
B	Nokeng Tsa Taemane	GT461	114 755	44 006	158 761	25 977	1 511	27 488	17.3%	25 977	1 511	27 488	17.3%	-	-	-	-	-
B	Kungwini	GT462	416 789	116 968	533 757	81 079	(2 563)	78 516	14.7%	81 079	(2 563)	78 516	14.7%	-	-	-	-	-
C	Metsweding	DC46	41 295	-	41 295	9 891	120	10 011	24.2%	9 891	120	10 011	24.2%	-	-	-	-	-
	<b>Total : Metsweding</b>		<b>572 839</b>	<b>160 974</b>	<b>733 813</b>	<b>116 947</b>	<b>(932)</b>	<b>116 015</b>	<b>15.8%</b>	<b>116 947</b>	<b>(932)</b>	<b>116 015</b>	<b>15.8%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Mogale City	GT481	933 087	114 570	1 047 657	253 956	21 307	275 263	26.3%	253 956	21 307	275 263	26.3%	-	-	-	-	-
B	Randfontein	GT482	413 636	72 564	486 200	81 744	7 596	89 340	18.4%	81 744	7 596	89 340	18.4%	44 206	-	44 206	-	102.1%
B	Westonaria	GT483	-	-	-	53 786	2 299	56 085	-	53 786	2 299	56 085	-	-	-	-	-	-
C	West Rand	DC48	179 147	28 731	207 878	57 046	648	57 694	27.8%	57 046	648	57 694	27.8%	39 722	1 894	41 616	25.0%	38.6%
	<b>Total: West Rand</b>		<b>1 525 870</b>	<b>215 865</b>	<b>1 741 735</b>	<b>446 532</b>	<b>31 850</b>	<b>478 382</b>	<b>27.5%</b>	<b>446 532</b>	<b>31 850</b>	<b>478 382</b>	<b>27.5%</b>	<b>83 928</b>	<b>1 894</b>	<b>85 822</b>	<b>51.5%</b>	<b>457.4%</b>
	<b>TOTAL Gauteng</b>		<b>54 430 284</b>	<b>11 179 945</b>	<b>65 610 229</b>	<b>12 345 020</b>	<b>1 606 452</b>	<b>13 951 472</b>	<b>21.3%</b>	<b>12 345 020</b>	<b>1 606 452</b>	<b>13 951 472</b>	<b>21.3%</b>	<b>10 527 836</b>	<b>637 425</b>	<b>11 165 261</b>	<b>22.0%</b>	<b>25.0%</b>

**STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2008**

	R thousands	Code	Main appropriation			First Quarter 2008/09				Year to date: 30 September 2008				First Quarter 2007/08				Q1 of 2007/08 to Q1 of 2008/09
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	
<b>Kwazulu-Natal</b>																		
A	eThekweni	KZN000	17 488 224	5 929 687	23 417 911	3 379 293	736 617	4 115 910	17.6%	3 379 293	736 617	4 115 910	17.6%	3 033 478	469 834	3 503 312	20.2%	17.5%
	<b>Total</b>		<b>17 488 224</b>	<b>5 929 687</b>	<b>23 417 911</b>	<b>3 379 293</b>	<b>736 617</b>	<b>4 115 910</b>	<b>17.6%</b>	<b>3 379 293</b>	<b>736 617</b>	<b>4 115 910</b>	<b>17.6%</b>	<b>3 033 478</b>	<b>469 834</b>	<b>3 503 312</b>	<b>20.2%</b>	<b>17.5%</b>
B	Vulamehlo	KZN211	22 626	20 467	43 093	1 884	2 440	4 324	10.0%	1 884	2 440	4 324	10.0%	3 990	1 919	5 909	15.6%	(26.8%)
B	Umdoni	KZN212	88 907	55 848	144 755	63 618	5 573	69 191	47.8%	63 618	5 573	69 191	47.8%	45 375	5 747	51 122	71.8%	35.3%
B	Umzumbe	KZN213	50 331	28 894	79 225	13 729	2 845	16 574	20.9%	13 729	2 845	16 574	20.9%	9 801	7 062	16 863	29.1%	(1.7%)
B	uMuziwabantu	KZN214	43 872	34 797	78 669	10 091	467	10 558	13.4%	10 091	467	10 558	13.4%	7 904	436	8 340	15.8%	26.6%
B	Ezingolweni	KZN215	17 952	5 575	23 527	5 420	1 082	6 502	27.6%	5 420	1 082	6 502	27.6%	3 586	261	3 847	28.3%	69.0%
B	Hibiscus Coast	KZN216	354 728	126 532	481 260	116 750	10 854	127 604	26.5%	116 750	10 854	127 604	26.5%	31 267	6 191	37 458	-	240.7%
C	Ugu	DC21	450 942	409 247	860 189	108 597	30 339	138 936	16.2%	108 597	30 339	138 936	16.2%	75 739	25 061	100 800	10.4%	37.8%
	<b>Total: Ugu</b>		<b>1 029 358</b>	<b>681 360</b>	<b>1 710 718</b>	<b>320 089</b>	<b>53 600</b>	<b>373 689</b>	<b>21.8%</b>	<b>320 089</b>	<b>53 600</b>	<b>373 689</b>	<b>21.8%</b>	<b>177 662</b>	<b>46 677</b>	<b>224 339</b>	<b>18.7%</b>	<b>66.6%</b>
B	uMshwathi	KZN221	59 554	39 778	99 332	17 871	3 337	21 208	21.4%	17 871	3 337	21 208	21.4%	14 740	-	14 740	16.0%	43.9%
B	uMngeni	KZN222	-	-	-	96 896	-	96 896	-	96 896	-	96 896	-	87 567	2 379	89 946	-	7.7%
B	Mpofana	KZN223	-	-	-	9 736	-	9 736	-	9 736	-	9 736	-	17 173	-	17 173	53.7%	(43.3%)
B	Impendle	KZN224	22 356	-	22 356	4 692	462	5 154	23.1%	4 692	462	5 154	23.1%	5 258	-	5 258	37.1%	(2.0%)
B	Msunduzi	KZN225	1 584 771	236 817	1 821 588	418 118	42 951	461 069	25.3%	418 118	42 951	461 069	25.3%	419 916	13 076	432 992	26.6%	6.5%
B	Mkhambathini	KZN226	-	10 508	10 508	7 114	38	7 152	68.1%	7 114	38	7 152	68.1%	5 841	1 213	7 054	88.9%	1.4%
B	Richmond	KZN227	-	-	-	7 206	1 636	8 842	-	7 206	1 636	8 842	-	24 880	2 841	27 721	-	(68.1%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	1 429	7 965	9 394	2.8%	(100.0%)
	<b>Total: uMgungundlovu</b>		<b>1 666 681</b>	<b>287 103</b>	<b>1 953 784</b>	<b>561 633</b>	<b>48 424</b>	<b>610 057</b>	<b>31.2%</b>	<b>561 633</b>	<b>48 424</b>	<b>610 057</b>	<b>31.2%</b>	<b>576 804</b>	<b>27 474</b>	<b>604 278</b>	<b>28.7%</b>	<b>1.0%</b>
B	Ennambithi/Ladysmith	KZN232	277 607	-	277 607	240 974	9 719	250 693	90.3%	240 974	9 719	250 693	90.3%	141 238	2 847	144 085	52.8%	74.0%
B	Indaka	KZN233	-	-	-	16 774	-	16 774	-	16 774	-	16 774	-	-	-	-	-	-
B	Umtshezi	KZN234	198 982	-	198 982	31 961	-	31 961	16.1%	31 961	-	31 961	16.1%	21 751	-	21 751	-	48.8%
B	Okhahlamba	KZN235	69 282	-	69 282	10 571	16 461	27 032	39.0%	10 571	16 461	27 032	39.0%	9 262	3 943	13 205	-	104.7%
B	Imbabazane	KZN236	-	-	-	11 827	123	11 950	-	11 827	123	11 950	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	75 310	28 496	103 806	-	75 310	28 496	103 806	-	5 287	-	5 287	-	1863.4%
	<b>Total: Uthukela</b>		<b>545 871</b>	<b>-</b>	<b>545 871</b>	<b>387 417</b>	<b>54 799</b>	<b>442 216</b>	<b>81.0%</b>	<b>387 417</b>	<b>54 799</b>	<b>442 216</b>	<b>81.0%</b>	<b>177 538</b>	<b>6 523</b>	<b>184 061</b>	<b>67.4%</b>	<b>140.3%</b>
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	35 382	-	35 382	10 495	-	10 495	29.7%	10 495	-	10 495	29.7%	-	-	-	-	-
B	Msinga	KZN244	-	-	-	6 983	-	6 983	-	6 983	-	6 983	-	2 328	-	2 328	-	200.0%
B	Umvoti	KZN245	-	58	58	22 000	6 049	28 049	48360.3%	22 000	6 049	28 049	48360.3%	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	65 817	239	66 056	-	65 817	239	66 056	-	-	-	-	-	-
	<b>Total: Umzinyathi</b>		<b>35 382</b>	<b>58</b>	<b>35 440</b>	<b>105 295</b>	<b>6 288</b>	<b>111 583</b>	<b>314.9%</b>	<b>105 295</b>	<b>6 288</b>	<b>111 583</b>	<b>314.9%</b>	<b>2 328</b>	<b>-</b>	<b>2 328</b>	<b>-</b>	<b>4693.1%</b>
B	Newcastle	KZN252	-	-	-	200 657	15 411	216 068	-	200 657	15 411	216 068	-	166 586	3 492	170 078	-	27.0%
B	eMadlangeni	KZN253	21 423	-	21 423	8 054	-	8 054	37.6%	8 054	-	8 054	37.6%	4 731	-	4 731	22.9%	70.2%
B	Dannhauser	KZN254	42 301	14 557	56 858	10 983	28	11 011	19.4%	10 983	28	11 011	19.4%	10 025	504	10 529	17.2%	4.6%
C	Amajuba	DC25	86 162	43 054	129 216	22 771	2 873	25 644	19.8%	22 771	2 873	25 644	19.8%	21 672	65	21 737	22.9%	18.0%
	<b>Total: Amajuba</b>		<b>149 886</b>	<b>57 611</b>	<b>207 497</b>	<b>242 465</b>	<b>18 312</b>	<b>260 777</b>	<b>125.7%</b>	<b>242 465</b>	<b>18 312</b>	<b>260 777</b>	<b>125.7%</b>	<b>203 014</b>	<b>4 061</b>	<b>207 075</b>	<b>116.9%</b>	<b>25.9%</b>
B	eDumbe	KZN261	38 522	8 830	47 352	11 471	-	11 471	24.2%	11 471	-	11 471	24.2%	6 385	-	6 385	-	79.7%
B	uPhongolo	KZN262	-	-	-	21 457	-	21 457	-	21 457	-	21 457	-	12 527	222	12 749	-	68.3%
B	Abaqulusi	KZN263	179 577	199 341	378 918	46 327	12 313	58 640	15.5%	46 327	12 313	58 640	15.5%	10 690	2 366	13 056	-	349.1%
B	Nongoma	KZN265	67 064	-	67 064	11 633	-	11 633	17.3%	11 633	-	11 633	17.3%	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	26 812	-	26 812	-	26 812	-	26 812	-	-	-	-	-	-
C	Zululand	DC26	182 469	239 241	421 710	107 117	6 718	113 835	27.0%	107 117	6 718	113 835	27.0%	116 776	27 594	144 370	37.8%	(21.2%)
	<b>Total: Zululand</b>		<b>467 632</b>	<b>447 412</b>	<b>915 044</b>	<b>224 817</b>	<b>19 031</b>	<b>243 848</b>	<b>26.6%</b>	<b>224 817</b>	<b>19 031</b>	<b>243 848</b>	<b>26.6%</b>	<b>146 378</b>	<b>30 182</b>	<b>176 560</b>	<b>42.0%</b>	<b>38.1%</b>
B	Umhlabuyalingana	KZN271	42 287	14 442	56 729	9 699	1 229	10 928	19.3%	9 699	1 229	10 928	19.3%	10 430	415	10 845	-	0.8%
B	Jozini	KZN272	52 943	-	52 943	12 320	198 541	210 861	398.3%	12 320	198 541	210 861	398.3%	8 406	-	8 406	-	2408.5%
B	The Big Five False Bay	KZN273	20 281	6 645	26 926	7 138	5 957	13 095	48.6%	7 138	5 957	13 095	48.6%	597	-	597	-	2093.5%
B	Hlabisa	KZN274	42 880	15 663	58 543	11 860	879	12 739	21.8%	11 860	879	12 739	21.8%	8	101	109	-	11587.2%
B	Mtubatuba	KZN275	39 409	3 989	43 398	11 232	1 240	12 472	28.7%	11 232	1 240	12 472	28.7%	7 897	9 195	17 092	-	35.6%
C	Umkhanyakude	DC27	143 105	231 540	374 645	38 475	31 287	69 762	18.6%	38 475	31 287	69 762	18.6%	59 020	19 290	78 310	-	(10.9%)
	<b>Total: Umkhanyakude</b>		<b>340 905</b>	<b>272 279</b>	<b>613 184</b>	<b>90 724</b>	<b>239 133</b>	<b>329 857</b>	<b>53.8%</b>	<b>90 724</b>	<b>239 133</b>	<b>329 857</b>	<b>53.8%</b>	<b>86 358</b>	<b>21 104</b>	<b>107 462</b>	<b>-</b>	<b>207.0%</b>

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2008

	R thousands	Code	Main appropriation			First Quarter 2008/09				Year to date: 30 September 2008				First Quarter 2007/08				Q1 of 2007/08 to Q1 of 2008/09
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	
B	Mbonambi	KZN281	46 907	1 528	48 435	9 174	100	9 274	19.1%	9 174	100	9 274	19.1%	1 952	-	1 952	-	375.1%
B	uMhlatuze	KZN282	1 042 386	559 468	1 601 854	288 366	46 333	334 699	20.9%	288 366	46 333	334 699	20.9%	209 292	29 473	238 765	18.5%	40.2%
B	Ntambanana	KZN283	18 534	5 187	23 721	5 425	-	5 425	22.9%	5 425	-	5 425	22.9%	-	-	-	-	-
B	Umlalazi	KZN284	108 031	34 806	142 837	29 083	3 197	32 280	22.6%	29 083	3 197	32 280	22.6%	34 304	4 557	38 861	106.4%	(16.9%)
B	Mthonjaneni	KZN285	30 207	6 490	36 697	14 290	342	14 632	39.9%	14 290	342	14 632	39.9%	10 104	1 445	11 549	35.3%	26.7%
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	2 117	2 117	-	(100.0%)
C	uThungulu	DC28	386 813	170 894	557 707	100 197	7 155	107 352	19.2%	100 197	7 155	107 352	19.2%	63 126	11 900	75 026	18.6%	43.1%
	<b>Total: uThungulu</b>		<b>1 632 878</b>	<b>778 373</b>	<b>2 411 251</b>	<b>446 535</b>	<b>57 127</b>	<b>503 662</b>	<b>20.9%</b>	<b>446 535</b>	<b>57 127</b>	<b>503 662</b>	<b>20.9%</b>	<b>318 778</b>	<b>49 492</b>	<b>368 270</b>	<b>20.9%</b>	<b>36.8%</b>
B	Mandeni	KZN291	67 601	38 566	106 167	25 264	-	25 264	23.8%	25 264	-	25 264	23.8%	13 506	13 642	27 148	48.6%	(6.9%)
B	KwaDukuza	KZN292	640 563	-	640 563	157 513	10 489	168 002	26.2%	157 513	10 489	168 002	26.2%	164 704	32 576	197 280	30.2%	(14.8%)
B	Ndwedwe	KZN293	42 412	16 417	58 829	14 594	-	14 594	24.8%	14 594	-	14 594	24.8%	12 001	-	12 001	20.4%	21.6%
B	Maphumulo	KZN294	82 928	-	82 928	16 375	532	16 907	20.4%	16 375	532	16 907	20.4%	14 434	2 809	17 243	-	(1.9%)
C	iLembe	DC29	211 388	149 722	361 110	69 184	20 495	89 679	24.8%	69 184	20 495	89 679	24.8%	51 788	19 403	71 191	25.4%	26.0%
	<b>Total: iLembe</b>		<b>1 044 892</b>	<b>204 705</b>	<b>1 249 597</b>	<b>282 930</b>	<b>31 516</b>	<b>314 446</b>	<b>25.2%</b>	<b>282 930</b>	<b>31 516</b>	<b>314 446</b>	<b>25.2%</b>	<b>256 433</b>	<b>68 430</b>	<b>324 863</b>	<b>31.0%</b>	<b>(3.2%)</b>
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	8 618	3 283	11 901	-	8 618	3 283	11 901	-	9 071	105	9 176	16.6%	29.7%
B	Greater Kokstad	KZN433	-	-	-	35 876	-	35 876	-	35 876	-	35 876	-	28 276	-	28 276	-	26.9%
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	9 472	4 921	14 393	18.0%	(100.0%)	
B	Umzimkhulu	KZN435	62 086	78 003	140 089	19 979	9 563	29 542	21.1%	19 979	9 563	29 542	21.1%	5 723	3 767	9 490	5.9%	211.3%
C	Sisonke	DC43	145 495	136 403	281 898	49 622	79 664	129 286	45.9%	49 622	79 664	129 286	45.9%	35 557	8 699	44 256	22.0%	192.1%
	<b>Total: Sisonke</b>		<b>207 581</b>	<b>214 406</b>	<b>421 987</b>	<b>114 095</b>	<b>92 510</b>	<b>206 605</b>	<b>49.0%</b>	<b>114 095</b>	<b>92 510</b>	<b>206 605</b>	<b>49.0%</b>	<b>88 099</b>	<b>17 492</b>	<b>105 591</b>	<b>21.3%</b>	<b>95.7%</b>
	<b>TOTAL KwaZulu-Natal</b>		<b>24 609 290</b>	<b>8 872 994</b>	<b>33 482 284</b>	<b>6 155 293</b>	<b>1 357 357</b>	<b>7 512 650</b>	<b>22.4%</b>	<b>6 155 293</b>	<b>1 357 357</b>	<b>7 512 650</b>	<b>22.4%</b>	<b>5 066 870</b>	<b>741 269</b>	<b>5 808 139</b>	<b>23.4%</b>	<b>29.3%</b>



STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2008

R thousands	Code	Main appropriation			First Quarter 2008/09				Year to date: 30 September 2008				First Quarter 2007/08				Q1 of 2007/08 to Q1 of 2008/09	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
<b>Limpopo</b>																		
B	Greater Giyani	LIM331	122 442	33 675	156 117	97 228	6 192	103 420	66.2%	97 228	6 192	103 420	66.2%	26 805	6 850	33 655	-	207.3%
B	Greater Letaba	LIM332	-	-	-	83 254	11 855	95 109	-	83 254	11 855	95 109	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	413 446	69 605	483 051	122 738	4 367	127 105	26.3%	122 738	4 367	127 105	26.3%	83 340	3 610	86 950	25.2%	46.2%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	8 667	3 626	12 293	23.6%	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	115 209	115 199	230 408	33.3%	(100.0%)
	<b>Total: Mopani</b>		<b>535 888</b>	<b>103 280</b>	<b>639 168</b>	<b>303 220</b>	<b>22 414</b>	<b>325 634</b>	<b>50.9%</b>	<b>303 220</b>	<b>22 414</b>	<b>325 634</b>	<b>50.9%</b>	<b>234 021</b>	<b>129 285</b>	<b>363 306</b>	<b>33.3%</b>	<b>(10.4%)</b>
B	Musina	LIM341	88 371	13 529	101 900	28 273	481	28 754	28.2%	28 273	481	28 754	28.2%	19 276	482	19 758	22.7%	45.5%
B	Mutale	LIM342	-	-	-	712	-	712	-	712	-	712	-	-	-	-	-	-
B	Thulamela	LIM343	472 259	250 124	722 383	70 066	19 977	90 043	12.5%	70 066	19 977	90 043	12.5%	55 783	19 876	75 659	14.8%	19.0%
B	Makhado	LIM344	-	-	-	99 731	9 265	108 996	-	99 731	9 265	108 996	-	-	-	-	-	-
C	Vhembe	DC34	379 905	891 583	1 271 488	30 118	62 030	92 148	7.2%	30 118	62 030	92 148	7.2%	10 792	21 712	32 504	3.1%	183.5%
	<b>Total: Vhembe</b>		<b>940 535</b>	<b>1 155 236</b>	<b>2 095 771</b>	<b>228 900</b>	<b>91 753</b>	<b>320 653</b>	<b>15.3%</b>	<b>228 900</b>	<b>91 753</b>	<b>320 653</b>	<b>15.3%</b>	<b>85 851</b>	<b>42 070</b>	<b>127 921</b>	<b>7.8%</b>	<b>150.7%</b>
B	Blouberg	LIM351	-	-	-	18 270	-	18 270	-	18 270	-	18 270	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	4 364	-	4 364	-	4 364	-	4 364	-	-	-	-	-	3796.4%
B	Molemole	LIM353	-	-	-	1 556	107	1 663	-	1 556	107	1 663	-	-	-	-	-	-
B	Polokwane	LIM354	-	1 244 109	1 244 109	-	129 292	129 292	10.4%	-	129 292	129 292	10.4%	387 282	106 882	494 164	20.5%	(73.8%)
B	Lepelle-Nkumpi	LIM355	-	-	-	34 245	-	34 245	-	34 245	-	34 245	-	-	-	-	-	-
C	Capricorn	DC35	7 925	535 910	543 835	4 807	21 028	25 835	4.8%	4 807	21 028	25 835	4.8%	83 391	13 285	96 676	21.2%	(73.3%)
	<b>Total: Capricorn</b>		<b>7 925</b>	<b>1 780 019</b>	<b>1 787 944</b>	<b>63 242</b>	<b>150 427</b>	<b>213 669</b>	<b>12.0%</b>	<b>63 242</b>	<b>150 427</b>	<b>213 669</b>	<b>12.0%</b>	<b>470 785</b>	<b>120 167</b>	<b>590 952</b>	<b>20.6%</b>	<b>(63.8%)</b>
B	Thabazimbi	LIM361	-	-	-	37 962	-	37 962	-	37 962	-	37 962	-	-	-	-	-	-
B	Lephalale	LIM362	162 942	25 504	188 446	26 451	8	26 459	14.0%	26 451	8	26 459	14.0%	31 132	11 086	42 218	25.5%	(37.3%)
B	Mookgopong	LIM364	-	-	-	6 808	872	7 680	-	6 808	872	7 680	-	-	-	-	-	-
B	Moodimolle	LIM365	148 328	-	148 328	29 956	8 612	38 568	26.0%	29 956	8 612	38 568	26.0%	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	40 520	5 453	45 973	-	40 520	5 453	45 973	-	26 020	1 563	27 583	22.2%	66.7%
B	Mogalakwena	LIM367	-	-	-	73 409	9 987	83 396	-	73 409	9 987	83 396	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	27 377	856	28 233	-	27 377	856	28 233	-	-	-	-	-	-
	<b>Total: Waterberg</b>		<b>311 270</b>	<b>25 504</b>	<b>336 774</b>	<b>242 483</b>	<b>25 788</b>	<b>268 271</b>	<b>79.7%</b>	<b>242 483</b>	<b>25 788</b>	<b>268 271</b>	<b>79.7%</b>	<b>57 152</b>	<b>12 649</b>	<b>69 801</b>	<b>24.1%</b>	<b>284.3%</b>
B	Greater Marble Hall	LIM471	-	-	-	52 694	-	52 694	-	52 694	-	52 694	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	39 168	7 511	46 679	-	39 168	7 511	46 679	-	-	-	-	-	-
B	Makhudutamaga	LIM473	-	-	-	22 743	2 830	25 573	-	22 743	2 830	25 573	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	6 675	-	6 675	-	6 675	-	6 675	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-	-	27 167	18 071	45 238	71.6%	(100.0%)
C	Greater Sekhukhune	DC47	803 044	513 772	1 316 816	60 809	11 189	71 998	5.5%	60 809	11 189	71 998	5.5%	80 839	59 340	140 179	19.6%	(48.6%)
	<b>Total: Greater Sekhukhune</b>		<b>803 044</b>	<b>513 772</b>	<b>1 316 816</b>	<b>182 089</b>	<b>21 530</b>	<b>203 619</b>	<b>15.5%</b>	<b>182 089</b>	<b>21 530</b>	<b>203 619</b>	<b>15.5%</b>	<b>108 006</b>	<b>77 411</b>	<b>185 417</b>	<b>23.8%</b>	<b>9.8%</b>
	<b>TOTAL Limpopo</b>		<b>2 598 662</b>	<b>3 577 811</b>	<b>6 176 473</b>	<b>1 019 934</b>	<b>311 912</b>	<b>1 331 846</b>	<b>21.6%</b>	<b>1 019 934</b>	<b>311 912</b>	<b>1 331 846</b>	<b>21.6%</b>	<b>955 815</b>	<b>381 582</b>	<b>1 337 397</b>	<b>20.1%</b>	<b>(0.4%)</b>

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2008

R thousands	Code	Main appropriation			First Quarter 2008/09				Year to date: 30 September 2008				First Quarter 2007/08				Q1 of 2007/08 to Q1 of 2008/09	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
	<b>Mpumalanga</b>																	
B	Albert Luthuli	MP301	130 664	57 605	188 269	7 357	4 402	11 759	6.2%	7 357	4 402	11 759	6.2%	31 108	12 279	43 387	28.7%	(72.9%)
B	Msukaligwa	MP302	249 676	31 480	281 156	56 476	319	56 795	20.2%	56 476	319	56 795	20.2%	53 379	-	53 379	22.6%	6.4%
B	Mkhondo	MP303	142 955	79 599	222 554	30 031	10 562	40 593	18.2%	30 031	10 562	40 593	18.2%	30 882	914	31 796	15.9%	27.7%
B	Seme	MP304	124 095	36 462	160 557	15 156	5 459	20 615	12.8%	15 156	5 459	20 615	12.8%	24 105	4 351	28 456	19.7%	(27.6%)
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	50 962	303	51 265	24.7%	(100.0%)
B	Dipaleseng	MP306	67 747	21 586	89 333	21 455	3 072	24 527	27.5%	21 455	3 072	24 527	27.5%	16 937	5 608	22 545	25.8%	8.8%
B	Govan Mbeki	MP307	726 199	109 001	835 200	159 557	5 874	165 431	19.8%	159 557	5 874	165 431	19.8%	157 638	-	157 638	21.7%	4.9%
C	Gert Sibande	DC30	207 036	66 000	273 036	70 303	17 503	87 806	32.2%	70 303	17 503	87 806	32.2%	60 618	21	60 639	30.9%	44.8%
	<b>Total: Gert Sibande</b>		<b>1 648 372</b>	<b>401 733</b>	<b>2 050 105</b>	<b>360 335</b>	<b>47 191</b>	<b>407 526</b>	<b>19.9%</b>	<b>360 335</b>	<b>47 191</b>	<b>407 526</b>	<b>19.9%</b>	<b>425 629</b>	<b>23 476</b>	<b>449 105</b>	<b>23.0%</b>	<b>(9.3%)</b>
B	Delmas	MP311	118 248	32 175	150 423	37 557	-	37 557	25.0%	37 557	-	37 557	25.0%	32 451	905	33 356	25.4%	12.6%
B	Emalahleni (Mp)	MP312	951 147	448 958	1 400 105	206 388	27 948	234 336	16.7%	206 388	27 948	234 336	16.7%	197 303	6 440	203 743	21.3%	15.0%
B	Steve Tshwete	MP313	609 842	277 386	887 228	156 030	26 377	182 407	20.6%	156 030	26 377	182 407	20.6%	133 378	25 999	159 377	20.9%	14.5%
B	Emakhazeni	MP314	-	-	-	3 318	618	3 936	-	3 318	618	3 936	-	13 115	481	13 596	-	(71.1%)
B	Thembsisile	MP315	222 434	88 420	310 854	-	-	-	-	-	-	-	-	33 415	10 303	43 718	17.8%	(100.0%)
B	Dr J.S. Moroka	MP316	199 931	128 007	327 938	59 277	13 719	72 996	22.3%	59 277	13 719	72 996	22.3%	45 951	1 504	47 455	22.4%	53.8%
C	Nkangala	DC31	261 294	1 555	262 849	87 344	5 985	93 329	35.5%	87 344	5 985	93 329	35.5%	77 402	43	77 445	30.2%	20.5%
	<b>Total: Nkangala</b>		<b>2 362 896</b>	<b>976 501</b>	<b>3 339 397</b>	<b>549 914</b>	<b>74 647</b>	<b>624 561</b>	<b>18.7%</b>	<b>549 914</b>	<b>74 647</b>	<b>624 561</b>	<b>18.7%</b>	<b>533 015</b>	<b>45 675</b>	<b>578 690</b>	<b>22.5%</b>	<b>7.9%</b>
B	Thaba Chweu	MP321	236 177	30 573	266 750	26 926	5 873	32 799	12.3%	26 926	5 873	32 799	12.3%	32 022	848	32 870	10.8%	(0.2%)
B	Mbombela	MP322	717 273	-	717 273	210 526	97 129	307 655	42.9%	210 526	97 129	307 655	42.9%	129 927	78 020	207 947	11.4%	47.9%
B	Umjindi	MP323	117 724	35 447	153 171	26 241	7 912	34 153	22.3%	26 241	7 912	34 153	22.3%	24 300	1 432	25 732	25.0%	32.7%
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	53 477	15 288	68 765	21.8%	(100.0%)
B	Bushbuckridge	MP325	475 057	213 975	689 032	104 817	22 906	127 723	18.5%	104 817	22 906	127 723	18.5%	79 833	20 910	100 743	21.3%	26.8%
C	Ehlanzeni	DC32	-	-	-	1 905	11 447	13 352	-	1 905	11 447	13 352	-	39 461	-	39 461	15.7%	(66.2%)
	<b>Total: Ehlanzeni</b>		<b>1 546 231</b>	<b>279 995</b>	<b>1 826 226</b>	<b>370 415</b>	<b>145 267</b>	<b>515 682</b>	<b>28.2%</b>	<b>370 415</b>	<b>145 267</b>	<b>515 682</b>	<b>28.2%</b>	<b>359 020</b>	<b>116 498</b>	<b>475 518</b>	<b>14.5%</b>	<b>8.4%</b>
	<b>TOTAL Mpumalanga</b>		<b>5 557 499</b>	<b>1 658 229</b>	<b>7 215 728</b>	<b>1 280 664</b>	<b>267 105</b>	<b>1 547 769</b>	<b>21.4%</b>	<b>1 280 664</b>	<b>267 105</b>	<b>1 547 769</b>	<b>21.4%</b>	<b>1 317 664</b>	<b>185 649</b>	<b>1 503 313</b>	<b>19.3%</b>	<b>3.0%</b>

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2008

R thousands	Code	Main appropriation			First Quarter 2008/09				Year to date: 30 September 2008				First Quarter 2007/08				Q1 of 2007/08 to Q1 of 2008/09	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
<b>Northern Cape</b>																		
B	Moshaweng	NC451	21 551	-	21 551	6 529	15 606	22 135	102.7%	6 529	15 606	22 135	102.7%	7 718	16 582	24 300	32.8%	(8.9%)
B	Ga-Segonyana	NC452	114 148	9 619	123 767	34 344	6 425	40 769	32.9%	34 344	6 425	40 769	32.9%	30 868	5 383	36 251	37.8%	12.5%
B	Gamagara	NC453	-	-	-	24 429	3 844	28 273	-	24 429	3 844	28 273	-	-	-	-	-	-
C	Kgalagadi	DC45	77 819	7 108	84 927	35 052	338	35 390	41.7%	35 052	338	35 390	41.7%	17 882	702	18 584	24.4%	90.4%
	<b>Total: Kgalagadi</b>		<b>213 518</b>	<b>16 727</b>	<b>230 245</b>	<b>100 354</b>	<b>26 213</b>	<b>126 567</b>	<b>55.0%</b>	<b>100 354</b>	<b>26 213</b>	<b>126 567</b>	<b>55.0%</b>	<b>56 468</b>	<b>22 667</b>	<b>79 135</b>	<b>32.1%</b>	<b>59.9%</b>
B	Richtersveld	NC061	-	-	-	1 134	-	1 134	-	1 134	-	1 134	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	29 298	1 969	29 267	19.8%	(100.0%)
B	Kamiesberg	NC064	21 990	7 251	29 241	5 852	408	6 260	21.4%	5 852	408	6 260	21.4%	6 351	689	7 040	18.2%	(11.1%)
B	Hantam	NC065	-	-	-	10 697	-	10 697	-	10 697	-	10 697	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	9 383	5 742	15 125	-	9 383	5 742	15 125	-	-	-	-	-	-
B	Khai-Ma	NC067	24 284	7 420	31 704	4 570	706	5 276	16.6%	4 570	706	5 276	16.6%	5 570	604	6 174	27.9%	(14.5%)
C	Namakwa	DC6	90 081	824	90 905	18 422	41	18 463	20.3%	18 422	41	18 463	20.3%	10 215	88	10 303	22.0%	79.2%
	<b>Total: Namakwa</b>		<b>136 355</b>	<b>15 495</b>	<b>151 850</b>	<b>50 058</b>	<b>6 897</b>	<b>56 955</b>	<b>37.5%</b>	<b>50 058</b>	<b>6 897</b>	<b>56 955</b>	<b>37.5%</b>	<b>49 434</b>	<b>3 350</b>	<b>52 784</b>	<b>20.7%</b>	<b>7.9%</b>
B	Ubuntu	NC071	40 587	13 718	54 305	10 296	7 488	17 784	32.7%	10 296	7 488	17 784	32.7%	8 768	2 004	10 772	27.6%	65.1%
B	Umsobomvu	NC072	47 324	6 749	54 073	15 290	239	15 529	28.7%	15 290	239	15 529	28.7%	11 917	1 756	13 673	29.3%	13.6%
B	Emthanjeni	NC073	83 382	13 729	97 111	27 075	-	27 075	27.9%	27 075	-	27 075	27.9%	22 048	1 525	23 573	26.7%	14.9%
B	Kareeberg	NC074	25 703	4 592	30 295	14 746	191	14 937	49.3%	14 746	191	14 937	49.3%	6 291	578	6 869	28.8%	117.5%
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	1 697	6 466	8 163	42.2%	(100.0%)
B	Thembelihle	NC076	23 847	12 085	35 932	8 182	679	8 861	24.7%	8 182	679	8 861	24.7%	4 867	2 820	7 687	24.3%	15.3%
B	Siyathemba	NC077	35 850	4 085	39 935	11 976	1 090	13 066	32.7%	11 976	1 090	13 066	32.7%	10 775	2 101	12 876	31.2%	1.5%
B	Siyancuma	NC078	-	-	-	2 103	525	2 628	-	2 103	525	2 628	-	-	-	-	-	-
C	Karoo	DC7	75 514	6 141	81 655	14 165	1	14 166	17.3%	14 165	1	14 166	17.3%	5 380	147	5 527	8.8%	156.3%
	<b>Total: Karoo</b>		<b>332 207</b>	<b>61 099</b>	<b>393 306</b>	<b>103 833</b>	<b>10 213</b>	<b>114 046</b>	<b>29.0%</b>	<b>103 833</b>	<b>10 213</b>	<b>114 046</b>	<b>29.0%</b>	<b>71 743</b>	<b>17 397</b>	<b>89 140</b>	<b>25.3%</b>	<b>27.9%</b>
B	Mier	NC081	10 635	3 398	14 033	4 016	-	4 016	28.6%	4 016	-	4 016	28.6%	2 721	277	2 998	18.4%	34.0%
B	IKhail Garib	NC082	71 587	20 841	92 428	22 772	2 157	24 929	27.0%	22 772	2 157	24 929	27.0%	13 404	633	14 037	16.6%	77.6%
B	IKhara Hais	NC083	220 091	129 807	349 898	40 995	39 774	80 769	23.1%	40 995	39 774	80 769	23.1%	52 928	56 728	109 656	31.0%	(26.3%)
B	IKheis	NC084	14 939	6 738	21 677	3 730	536	4 266	19.7%	3 730	536	4 266	19.7%	3 474	715	4 189	21.6%	1.8%
B	Tsantsabane	NC085	59 792	17 445	77 237	17 953	2 299	20 252	26.2%	17 953	2 299	20 252	26.2%	8 444	4 817	13 261	22.9%	52.7%
B	Kgatelopele	NC086	26 744	14 001	40 745	4 990	1 907	6 897	16.9%	4 990	1 907	6 897	16.9%	5 517	3 437	8 954	27.0%	(23.0%)
C	Siyanda	DC8	64 336	8 736	73 072	15 317	206	15 523	21.2%	15 317	206	15 523	21.2%	13 737	275	14 012	20.9%	10.8%
	<b>Total: Siyanda</b>		<b>468 124</b>	<b>200 966</b>	<b>669 090</b>	<b>109 773</b>	<b>46 879</b>	<b>156 652</b>	<b>23.4%</b>	<b>109 773</b>	<b>46 879</b>	<b>156 652</b>	<b>23.4%</b>	<b>100 225</b>	<b>66 882</b>	<b>167 107</b>	<b>26.4%</b>	<b>(6.3%)</b>
B	Sol Plaatje	NC091	665 077	125 707	790 784	283 938	13 413	297 351	37.6%	283 938	13 413	297 351	37.6%	236 420	9 202	245 622	33.4%	21.1%
B	Dikgatlong	NC092	27 625	12 877	40 502	17 439	1 590	19 029	47.0%	17 439	1 590	19 029	47.0%	15 968	4 586	20 554	39.1%	(7.4%)
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	9 011	1 000	10 011	19.9%	(100.0%)
B	Phokwane	NC094	97 522	15 462	112 984	35 045	8 606	43 651	38.6%	35 045	8 606	43 651	38.6%	-	-	-	-	-
C	Frances Baard	DC9	83 412	29 899	113 311	17 664	368	18 032	15.9%	17 664	368	18 032	15.9%	22 151	230	22 381	29.7%	(19.4%)
	<b>Total: Frances Baard</b>		<b>873 636</b>	<b>183 945</b>	<b>1 057 581</b>	<b>354 086</b>	<b>23 977</b>	<b>378 063</b>	<b>35.7%</b>	<b>354 086</b>	<b>23 977</b>	<b>378 063</b>	<b>35.7%</b>	<b>283 550</b>	<b>15 018</b>	<b>298 568</b>	<b>32.7%</b>	<b>26.6%</b>
	<b>TOTAL Northern Cape</b>		<b>2 023 840</b>	<b>478 232</b>	<b>2 502 072</b>	<b>718 104</b>	<b>114 179</b>	<b>832 283</b>	<b>33.3%</b>	<b>718 104</b>	<b>114 179</b>	<b>832 283</b>	<b>33.3%</b>	<b>561 420</b>	<b>125 314</b>	<b>686 734</b>	<b>28.6%</b>	<b>21.2%</b>

**STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2008**

R thousands	Code	Main appropriation			First Quarter 2008/09				Year to date: 30 September 2008				First Quarter 2007/08				Q1 of 2007/08 to Q1 of 2008/09	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
<b>North West</b>																		
B	Moretele	NW371	-	-	-	31 291	194	31 485	-	31 291	194	31 485	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	212 029	8 428	220 457	-	212 029	8 428	220 457	-	107 325	30 835	138 160	-	59.6%
B	Rustenburg	NW373	1 374 083	362 747	1 736 830	455 386	44 006	499 392	28.8%	455 386	44 006	499 392	28.8%	297 395	35 750	333 145	19.4%	49.9%
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	12 766	3 600	16 366	19.7%	(100.0%)
B	Moses Kotane	NW375	-	-	-	53 884	20 859	74 743	-	53 884	20 859	74 743	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	64 661	-	64 661	-	64 661	-	64 661	-	111 254	-	111 254	78.1%	(41.9%)
	<b>Total: Bojanala Platinum</b>		<b>1 374 083</b>	<b>362 747</b>	<b>1 736 830</b>	<b>817 251</b>	<b>73 487</b>	<b>890 738</b>	<b>51.3%</b>	<b>817 251</b>	<b>73 487</b>	<b>890 738</b>	<b>51.3%</b>	<b>528 740</b>	<b>70 185</b>	<b>598 925</b>	<b>30.8%</b>	<b>48.7%</b>
B	Ratlou	NW381	41 836	43 886	85 722	18 965	1 757	20 722	24.2%	18 965	1 757	20 722	24.2%	-	-	-	-	-
B	Tswaing	NW382	148 173	19 271	167 444	22 246	-	22 246	13.3%	22 246	-	22 246	13.3%	-	-	-	-	-
B	Mafikeng	NW383	275 148	142 939	418 087	78 790	6 449	85 239	20.4%	78 790	6 449	85 239	20.4%	65 240	2 745	67 985	12.7%	25.4%
B	Ditsobotla	NW384	-	-	-	41 763	-	41 763	-	41 763	-	41 763	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	102 213	35 050	137 263	27 251	-	27 251	19.9%	27 251	-	27 251	19.9%	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	114 478	-	114 478	-	114 478	-	114 478	-	-	-	-	-	-
	<b>Total: Ngaka Modiri Molema</b>		<b>567 370</b>	<b>241 146</b>	<b>808 516</b>	<b>303 493</b>	<b>8 206</b>	<b>311 699</b>	<b>38.6%</b>	<b>303 493</b>	<b>8 206</b>	<b>311 699</b>	<b>38.6%</b>	<b>65 240</b>	<b>2 745</b>	<b>67 985</b>	<b>12.7%</b>	<b>358.5%</b>
B	Kagisano	NW391	27 543	79 929	107 472	8 394	1 043	9 437	8.8%	8 394	1 043	9 437	8.8%	8 014	2 307	10 321	3.2%	(8.6%)
B	Naledi (Nw)	NW392	-	-	-	47 552	-	47 552	-	47 552	-	47 552	-	5 546	-	5 546	4.8%	757.4%
B	Mamusa	NW393	112 875	-	112 875	21 154	134	21 288	18.9%	21 154	134	21 288	18.9%	56 491	-	56 491	72.0%	(62.3%)
B	Greater Taung	NW394	57 665	25 201	82 866	16 991	830	17 821	21.5%	16 991	830	17 821	21.5%	14 936	4 000	18 936	28.2%	(5.9%)
B	Molopo	NW395	-	-	-	2 188	-	2 188	-	2 188	-	2 188	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	9 701	-	9 701	-	9 701	-	9 701	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	158 384	-	158 384	56 161	46	56 207	35.5%	56 161	46	56 207	35.5%	129 448	-	129 448	73.1%	(56.6%)
	<b>Total: Dr Ruth Segomotsi Mompoti</b>		<b>356 467</b>	<b>105 130</b>	<b>461 597</b>	<b>162 141</b>	<b>2 053</b>	<b>164 194</b>	<b>35.6%</b>	<b>162 141</b>	<b>2 053</b>	<b>164 194</b>	<b>35.6%</b>	<b>214 435</b>	<b>6 307</b>	<b>220 742</b>	<b>28.8%</b>	<b>(25.6%)</b>
B	Ventersdorp	NW401	73 365	-	73 365	19 314	(558)	18 756	25.6%	19 314	(558)	18 756	25.6%	5 433	-	5 433	7.4%	245.2%
B	Tlokwe	NW402	434 900	132 495	567 395	116 728	9 793	126 521	22.3%	116 728	9 793	126 521	22.3%	107 730	6 534	114 264	24.7%	10.7%
B	City Of Matlosana	NW403	1 007 087	-	1 007 087	258 245	26 164	284 409	28.2%	258 245	26 164	284 409	28.2%	216 874	11 320	228 194	27.8%	24.6%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	29 941	-	29 941	-	(100.0%)
B	Merafong City	NW405	-	-	-	67 700	12 778	80 478	-	67 700	12 778	80 478	-	112 711	-	112 711	-	(28.6%)
C	Dr Kenneth Kaunda	DC40	135 761	3 622	139 383	45 769	10 743	56 512	40.5%	45 769	10 743	56 512	40.5%	217 008	2 383	219 391	128.2%	(74.2%)
	<b>Total: Dr Kenneth Kaunda</b>		<b>1 651 113</b>	<b>136 117</b>	<b>1 787 230</b>	<b>507 756</b>	<b>58 920</b>	<b>566 676</b>	<b>31.7%</b>	<b>507 756</b>	<b>58 920</b>	<b>566 676</b>	<b>31.7%</b>	<b>689 697</b>	<b>20 237</b>	<b>709 934</b>	<b>46.4%</b>	<b>(20.2%)</b>
	<b>TOTAL North West</b>		<b>3 949 033</b>	<b>845 140</b>	<b>4 794 173</b>	<b>1 790 641</b>	<b>142 666</b>	<b>1 933 307</b>	<b>40.3%</b>	<b>1 790 641</b>	<b>142 666</b>	<b>1 933 307</b>	<b>40.3%</b>	<b>1 498 112</b>	<b>99 474</b>	<b>1 597 586</b>	<b>33.4%</b>	<b>21.0%</b>

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2008

R thousands	Code	Main appropriation			First Quarter 2008/09				Year to date: 30 September 2008				First Quarter 2007/08				Q1 of 2007/08 to Q1 of 2008/09	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
<b>Western Cape</b>																		
A	Cape Town	WC000	15 398 274	3 909 092	19 307 366	3 869 041	851 800	4 720 841	24.5%	3 869 041	851 800	4 720 841	24.5%	3 638 473	370 082	4 008 555	22.2%	17.8%
	<b>Total</b>		<b>15 398 274</b>	<b>3 909 092</b>	<b>19 307 366</b>	<b>3 869 041</b>	<b>851 800</b>	<b>4 720 841</b>	<b>24.5%</b>	<b>3 869 041</b>	<b>851 800</b>	<b>4 720 841</b>	<b>24.5%</b>	<b>3 638 473</b>	<b>370 082</b>	<b>4 008 555</b>	<b>22.2%</b>	<b>17.8%</b>
B	Malzikama	WC011	115 506	44 592	160 098	29 964	19 653	49 617	31.0%	29 964	19 653	49 617	31.0%	32 242	3 525	35 767	25.2%	38.7%
B	Cederberg	WC012	-	-	-	35 060	1 388	36 448	-	35 060	1 388	36 448	-	-	-	-	-	-
B	Bergrivier	WC013	145 491	44 277	189 768	58 908	5 246	64 154	33.8%	58 908	5 246	64 154	33.8%	27 911	400	28 311	22.1%	126.6%
B	Saldanha Bay	WC014	-	-	-	177 473	14 159	191 632	-	177 473	14 159	191 632	-	141 940	6 405	148 345	165.5%	29.2%
B	Swartland	WC015	229 484	55 340	284 824	24 303	32	24 335	8.5%	24 303	32	24 335	8.5%	64 148	5 833	69 981	22.9%	(65.2%)
C	West Coast	DC1	272 888	72 621	345 509	63 230	6 548	69 778	20.2%	63 230	6 548	69 778	20.2%	-	2 243	2 243	-	3010.9%
	<b>Total: West Coast</b>		<b>763 369</b>	<b>216 830</b>	<b>980 199</b>	<b>388 938</b>	<b>47 026</b>	<b>435 964</b>	<b>44.5%</b>	<b>388 938</b>	<b>47 026</b>	<b>435 964</b>	<b>44.5%</b>	<b>266 241</b>	<b>18 406</b>	<b>284 647</b>	<b>42.7%</b>	<b>53.2%</b>
B	Witzenberg	WC022	213 134	45 718	258 852	69 950	7 930	77 880	30.1%	69 950	7 930	77 880	30.1%	56 125	1 218	57 343	27.1%	35.8%
B	Drakenstein	WC023	700 299	(233 240)	467 059	285 539	(21 979)	263 560	56.4%	285 539	(21 979)	263 560	56.4%	-	-	-	-	-
B	Stellenbosch	WC024	523 813	150 371	674 184	208 556	6 888	215 444	32.0%	208 556	6 888	215 444	32.0%	216 280	3 506	219 786	34.0%	(2.0%)
B	Breedee Valley	WC025	421 673	-	421 673	100 665	22 799	123 464	29.3%	100 665	22 799	123 464	29.3%	88 334	17 989	106 323	19.4%	16.1%
B	Breedee River Winelands	WC026	246 577	-	246 577	78 646	2 611	81 257	33.0%	78 646	2 611	81 257	33.0%	-	-	-	-	-
C	Cape Winelands DM	DC2	316 294	28 456	344 750	81 907	916	82 823	24.0%	81 907	916	82 823	24.0%	-	-	-	-	-
	<b>Total: Cape Winelands</b>		<b>2 421 790</b>	<b>(8 695)</b>	<b>2 413 095</b>	<b>825 263</b>	<b>19 165</b>	<b>844 428</b>	<b>35.0%</b>	<b>825 263</b>	<b>19 165</b>	<b>844 428</b>	<b>35.0%</b>	<b>360 739</b>	<b>22 713</b>	<b>383 452</b>	<b>27.3%</b>	<b>120.2%</b>
B	Theewaterskloof	WC031	-	-	-	64 100	6 071	70 171	-	64 100	6 071	70 171	-	-	-	-	-	-
B	Overstrand	WC032	459 906	191 576	651 482	100 488	12 735	113 223	17.4%	100 488	12 735	113 223	17.4%	-	-	-	-	-
B	Cape Agulhas	WC033	103 934	27 294	131 228	47 428	3 798	51 226	39.0%	47 428	3 798	51 226	39.0%	24 294	1 274	25 568	20.1%	100.4%
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	14 967	1 024	15 991	19.3%	(100.0%)
C	Overberg	DC3	122 678	1 144	123 822	30 956	48	31 004	25.0%	30 956	48	31 004	25.0%	32 670	91	32 761	25.0%	(5.4%)
	<b>Total: Overberg</b>		<b>686 518</b>	<b>220 014</b>	<b>906 532</b>	<b>242 972</b>	<b>22 652</b>	<b>265 624</b>	<b>29.3%</b>	<b>242 972</b>	<b>22 652</b>	<b>265 624</b>	<b>29.3%</b>	<b>71 931</b>	<b>2 389</b>	<b>74 320</b>	<b>21.8%</b>	<b>257.4%</b>
B	Kannaland	WC041	67 784	13 980	81 764	13 855	368	14 223	17.4%	13 855	368	14 223	17.4%	13 462	1 016	14 478	16.9%	(1.8%)
B	Hessequa	WC042	221 162	75 703	296 865	89 315	4 355	93 670	31.6%	89 315	4 355	93 670	31.6%	36 612	1 794	38 406	15.3%	143.9%
B	Mossel Bay	WC043	431 271	97 138	528 409	119 512	1 265	120 777	22.9%	119 512	1 265	120 777	22.9%	65 217	13 810	79 027	16.2%	52.8%
B	George	WC044	693 690	330 202	1 023 892	309 575	42 450	352 025	34.4%	309 575	42 450	352 025	34.4%	284 485	22 829	307 314	34.2%	14.5%
B	Oudtshoorn	WC045	210 389	29 969	240 358	41 326	1 993	43 319	18.0%	41 326	1 993	43 319	18.0%	10 916	413	11 329	11.3%	282.4%
B	Bitou	WC047	211 839	90 110	301 949	49 277	2 168	51 445	17.0%	49 277	2 168	51 445	17.0%	76 623	6 162	82 785	35.7%	(37.9%)
B	Knysna	WC048	344 290	68 617	412 907	189 006	14 407	203 413	49.3%	189 006	14 407	203 413	49.3%	146 645	10 816	157 461	40.9%	29.2%
C	Eden	DC4	160 396	22 631	183 027	44 485	2 821	47 306	25.8%	44 485	2 821	47 306	25.8%	41 380	680	42 060	-	12.5%
	<b>Total: Eden</b>		<b>2 340 821</b>	<b>728 350</b>	<b>3 069 171</b>	<b>856 351</b>	<b>69 827</b>	<b>926 178</b>	<b>30.2%</b>	<b>856 351</b>	<b>69 827</b>	<b>926 178</b>	<b>30.2%</b>	<b>675 340</b>	<b>57 520</b>	<b>732 860</b>	<b>31.3%</b>	<b>26.4%</b>
B	Laingsburg	WC051	21 309	5 455	26 764	3 959	1 414	5 373	20.1%	3 959	1 414	5 373	20.1%	6 025	40	6 065	24.4%	(11.4%)
B	Prince Albert	WC052	19 576	6 998	26 574	5 448	-	5 448	20.5%	5 448	-	5 448	20.5%	6 153	364	6 517	32.7%	(16.4%)
B	Beaufort West	WC053	98 353	36 004	134 357	37 521	14 223	51 744	38.5%	37 521	14 223	51 744	38.5%	20 407	5 063	25 470	27.3%	103.2%
C	Central Karoo	DC5	55 089	6 470	61 559	16 112	3 125	19 237	31.2%	16 112	3 125	19 237	31.2%	14 703	-	14 703	25.9%	30.8%
	<b>Total: Central Karoo</b>		<b>194 327</b>	<b>54 927</b>	<b>249 254</b>	<b>63 040</b>	<b>18 762</b>	<b>81 802</b>	<b>32.8%</b>	<b>63 040</b>	<b>18 762</b>	<b>81 802</b>	<b>32.8%</b>	<b>47 288</b>	<b>5 467</b>	<b>52 755</b>	<b>27.1%</b>	<b>55.1%</b>
	<b>TOTAL Western Cape</b>		<b>21 805 099</b>	<b>5 120 518</b>	<b>26 925 617</b>	<b>6 245 605</b>	<b>1 029 232</b>	<b>7 274 837</b>	<b>27.0%</b>	<b>6 245 605</b>	<b>1 029 232</b>	<b>7 274 837</b>	<b>27.0%</b>	<b>5 060 012</b>	<b>476 577</b>	<b>5 536 589</b>	<b>24.1%</b>	<b>31.4%</b>