

**STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008**

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Year to date: 31 December 2008				Second Quarter 2007/08				Q2 of 2007/08 to Q2 of 2008/09
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	
<b>Summary per Province</b>																								
Eastern Cape	EC	8 875 578	3 465 992	12 341 570	11 826 372	5 673 358	17 499 730	6 399 725	1 016 607	7 416 332	60.1%	5 894 531	1 093 545	6 988 076	39.9%	12 294 256	2 110 152	14 404 408	82.3%	6 360 118	1 171 841	7 531 959	82.1%	(7.2%)
Free State	FS	3 560 991	867 116	4 428 107	7 050 567	1 830 691	8 881 258	2 912 387	300 821	3 213 208	72.6%	2 271 193	256 639	2 527 832	28.5%	5 183 580	557 460	5 741 040	64.6%	2 683 724	750 848	3 434 572	91.3%	(26.4%)
Gauteng	GT	54 110 597	11 413 649	65 524 246	54 417 836	12 159 232	66 577 068	23 820 705	1 619 379	25 440 084	38.8%	23 745 990	2 438 692	26 184 682	39.3%	47 566 695	4 058 071	51 624 766	77.5%	23 799 445	1 600 876	25 400 321	80.2%	3.1%
Kwazulu-Natal	KZ	24 359 347	8 642 193	33 001 540	24 963 395	9 109 841	34 073 236	12 286 650	1 779 530	14 066 180	42.6%	12 058 933	2 936 125	14 995 058	44.0%	24 345 583	4 715 655	29 061 238	85.3%	12 029 334	1 468 834	13 498 168	77.8%	11.1%
Limpopo	LP	1 353 876	1 978 847	3 332 723	2 782 794	3 836 362	6 619 156	2 119 017	531 090	2 650 107	79.5%	1 882 653	355 400	2 238 053	33.8%	4 001 670	886 520	4 888 190	73.8%	2 357 796	767 663	3 125 459	90.1%	(28.4%)
Mpumalanga	MP	2 521 644	453 942	2 975 586	5 781 432	1 845 883	7 627 315	2 839 213	473 808	3 313 021	111.3%	2 166 571	417 240	2 583 811	33.9%	5 005 784	891 048	5 896 832	77.3%	2 733 418	436 227	3 169 645	81.3%	(18.5%)
North West	NW	4 460 067	1 116 229	5 576 296	4 735 215	1 259 168	5 994 383	3 366 215	174 034	3 540 249	63.5%	3 279 060	394 462	3 673 522	61.3%	6 645 275	568 496	7 213 771	120.3%	3 402 172	132 051	3 534 223	92.0%	3.9%
Northern Cape	NC	351 186	48 323	399 509	1 206 540	234 360	1 440 900	987 575	287 568	1 275 143	319.2%	857 373	126 434	983 807	68.3%	1 844 948	414 002	2 258 950	156.8%	938 227	179 110	1 117 337	92.1%	(12.0%)
Western Cape	WC	19 748 489	4 570 295	24 318 784	21 912 905	6 794 377	28 707 282	12 019 381	1 129 685	13 149 066	54.1%	11 551 533	1 373 024	12 924 557	45.0%	23 570 914	2 502 709	26 073 623	90.8%	11 865 510	841 334	12 706 844	81.1%	1.7%
<b>Total</b>		<b>119 341 775</b>	<b>32 556 586</b>	<b>151 898 361</b>	<b>134 677 056</b>	<b>42 743 272</b>	<b>177 420 328</b>	<b>66 750 868</b>	<b>7 312 522</b>	<b>74 063 390</b>	<b>48.8%</b>	<b>63 707 837</b>	<b>9 391 591</b>	<b>73 099 428</b>	<b>41.2%</b>	<b>130 458 705</b>	<b>16 704 113</b>	<b>147 162 818</b>	<b>82.9%</b>	<b>66 169 744</b>	<b>7 348 784</b>	<b>73 518 528</b>	<b>82.1%</b>	<b>(8.6%)</b>

Source: National Treasury Local Government Database

**STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008**

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Year to date: 31 December 2008				Second Quarter 2007/08				Q2 of 2007/08 to Q2 of 2008/09
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	
<b>Summary per Metro</b>																								
Nelson Mandela Bay	EC000	5 240 379	1 951 352	7 191 731	5 240 379	2 677 582	7 917 961	2 858 560	368 001	3 226 561	44.9%	2 858 560	610 896	3 469 456	43.8%	5 717 120	978 897	6 696 017	84.6%	2 858 560	482 387	3 340 947	71.2%	3.8%
Ekurhuleni Metro	GT000	12 891 391	2 248 236	15 139 627	12 891 391	2 934 433	15 825 824	6 297 530	199 956	6 497 486	42.9%	6 297 530	465 510	6 763 040	42.7%	12 595 060	665 466	13 260 526	83.8%	6 297 530	383 635	6 681 165	81.3%	1.2%
City Of Johannesburg	GT001	23 999 965	5 270 489	29 270 454	23 999 965	5 270 489	29 270 454	9 701 808	1 128 157	10 829 965	37.0%	9 701 808	1 336 163	11 037 971	37.8%	19 403 616	2 504 520	21 908 136	74.8%	9 701 808	752 054	10 453 862	75.1%	6.0%
City Of Tshwane	GT002	12 708 977	3 161 765	15 870 742	12 708 977	3 161 765	15 870 742	5 412 544	270 800	5 683 344	35.8%	5 412 544	574 014	5 986 558	37.7%	10 825 088	844 814	11 669 902	73.5%	5 412 544	425 980	5 838 524	81.2%	2.5%
eThekweni	KZN000	17 488 224	5 929 687	23 417 911	17 488 224	5 929 687	23 417 911	7 276 934	736 617	8 013 551	34.2%	7 276 934	1 873 969	9 150 903	39.1%	14 553 868	2 610 586	17 164 454	73.3%	7 276 934	1 021 122	8 298 056	76.2%	10.3%
Cape Town	WC000	15 398 274	3 909 092	19 307 366	15 398 274	5 398 089	20 796 363	8 150 356	851 800	9 002 156	46.6%	8 150 356	1 123 569	9 273 925	44.6%	16 300 712	1 975 369	18 276 081	87.9%	8 150 356	569 786	8 720 142	75.0%	6.4%
<b>Total</b>		<b>87 727 210</b>	<b>22 470 621</b>	<b>110 197 831</b>	<b>87 727 210</b>	<b>25 372 045</b>	<b>113 099 255</b>	<b>39 697 732</b>	<b>3 555 331</b>	<b>43 253 063</b>	<b>39.3%</b>	<b>39 697 732</b>	<b>6 024 121</b>	<b>45 721 853</b>	<b>40.4%</b>	<b>79 395 464</b>	<b>9 579 452</b>	<b>88 974 916</b>	<b>78.7%</b>	<b>39 697 732</b>	<b>3 634 964</b>	<b>43 332 696</b>	<b>76.6%</b>	<b>5.5%</b>

Source: National Treasury Local Government Database

**STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008**

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Year to date: 31 December 2008				Second Quarter 2007/08				O2 of 2007/08 as % of adjusted budget
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	
<b>Summary per Top 21</b>																								
Buffalo City	EC125	2 139 353	902 089	3 041 442	2 139 353	902 089	3 041 442	1 259 451	31 731	1 291 182	42.5%	1 259 451	66 898	1 326 349	43.6%	2 518 902	98 629	2 617 531	86.1%	1 259 451	45 744	1 305 195	81.4%	1.6%
City Of Mallosana	NW403	1 007 087	-	1 007 087	1 007 087	-	1 007 087	496 759	26 164	522 923	51.9%	496 759	53 734	550 493	54.7%	993 518	79 898	1 073 416	106.6%	496 759	50 112	546 871	112.4%	0.7%
Draakenstein	WC023	700 299	(233 240)	467 059	700 299	(233 240)	467 059	384 439	(21 979)	362 460	73.3%	364 439	(53 664)	310 775	64.5%	728 878	(75 643)	653 235	139.9%	364 439	(8 978)	355 461	97.5%	(12.8%)
Emalahleni (Mp)	MP312	951 147	448 958	1 400 105	951 147	448 958	1 400 105	423 452	69 357	492 809	35.2%	206 388	27 948	234 336	16.7%	629 840	97 305	727 145	51.9%	362 889	26 743	389 632	112.3%	(39.9%)
Emfuleni	GT421	2 156 141	293 090	2 449 231	2 156 141	293 090	2 449 231	1 117 540	(27 352)	1 090 188	44.5%	1 117 540	(31 408)	1 086 132	44.3%	2 235 080	(58 760)	2 176 320	88.9%	1 117 540	-	1 117 540	100.0%	(2.8%)
George	WC044	693 690	330 202	1 023 892	693 690	332 210	1 025 900	400 033	42 450	442 483	43.2%	400 033	68 058	468 091	45.6%	800 066	110 508	910 574	88.8%	400 033	51 886	451 919	73.0%	3.6%
Govan Mbeki	MP307	726 199	109 001	835 200	726 199	109 001	835 200	328 321	5 874	334 195	40.0%	328 321	(498)	327 823	39.3%	656 642	5 376	662 018	79.3%	328 321	14 798	343 119	83.7%	(4.5%)
Madibong	NW372	616 403	162 870	779 273	616 403	162 870	779 273	409 211	27 041	436 252	56.0%	409 211	25 768	434 979	55.8%	818 422	52 809	871 231	111.8%	409 211	-	409 211	107.5%	6.3%
Mangungu	FS172	2 538 872	727 434	3 266 306	2 538 872	727 434	3 266 306	934 707	94 119	1 028 826	31.5%	934 707	174 712	1 109 419	34.0%	1 869 414	268 831	2 138 245	65.5%	934 707	134 991	1 069 698	70.5%	3.7%
Maitjhabeng	FS184	1 022 119	139 682	1 161 801	1 022 119	141 400	1 163 519	406 767	-	406 767	35.0%	406 767	0	406 767	35.0%	813 534	-	813 534	69.9%	406 767	50 777	457 544	78.0%	(11.1%)
Mbombela	MP322	717 273	-	717 273	717 273	-	717 273	385 969	97 129	483 098	67.4%	385 969	197 223	583 192	81.3%	771 938	294 352	1 066 290	148.7%	385 969	132 137	518 106	36.6%	12.6%
Mogale City	GT481	933 087	114 570	1 047 657	933 087	114 570	1 047 657	412 909	21 307	434 216	41.4%	412 909	18 549	431 458	41.2%	825 818	39 856	865 674	82.6%	412 909	-	412 909	100.0%	4.5%
Msunduzi	KZN225	1 584 771	236 817	1 821 588	1 584 771	323 303	1 908 074	852 504	42 951	895 455	49.2%	852 504	89 482	941 986	49.4%	1 705 008	132 433	1 837 441	96.3%	852 504	37 759	890 263	79.7%	0.8%
Newcastle <sup>1</sup>	KZN252	-	-	-	-	-	-	330 634	15 411	346 045	-	330 634	2 768	333 402	.0%	661 268	18 179	679 447	-	330 634	5 565	336 199	102.7%	(0.8%)
Polokwane	LIM354	-	1 244 109	1 244 109	-	1 244 109	1 244 109	129 292	129 292	129 292	10.4%	0	156 296	156 296	12.6%	-	285 588	285 588	23.0%	-	178 625	178 625	33.1%	(12.5%)
Rustenburg	NW373	1 374 083	362 747	1 736 830	1 374 083	362 747	1 736 830	764 948	44 006	808 954	46.6%	764 948	68 893	833 841	48.0%	1 529 896	112 899	1 642 795	94.6%	764 948	44 928	809 876	76.2%	3.0%
Sai Pletjati <sup>1</sup>	NC091	-	-	-	-	-	-	246 235	-	246 235	-	246 235	0	246 235	.0%	492 470	-	492 470	-	246 235	-	246 235	100.0%	-
Stellenbosch	WC024	523 813	150 371	674 184	523 813	150 371	674 184	322 929	6 888	329 817	48.9%	322 929	15 712	338 641	50.2%	645 858	22 600	668 458	99.2%	322 929	19 398	342 327	68.8%	(1.1%)
Steve Tshwete	MP313	609 842	277 386	887 228	609 842	317 890	927 732	322 745	26 377	349 122	39.3%	322 745	38 018	360 763	38.9%	645 490	64 395	709 885	76.5%	322 745	38 215	360 960	64.9%	(0.1%)
Tlokwe	NW402	434 900	132 495	567 395	434 900	132 495	567 395	236 371	9 793	246 164	43.4%	236 371	15 875	252 246	44.5%	472 742	25 668	498 410	87.8%	236 371	10 475	246 846	64.9%	2.2%
uMhlatshuze	KZN282	1 042 386	559 468	1 601 854	1 042 386	559 468	1 601 854	551 028	46 333	597 361	37.3%	551 028	97 461	648 489	40.5%	1 102 056	143 794	1 245 850	77.8%	551 028	51 483	602 511	64.6%	7.6%
<b>Total</b>		<b>19 771 465</b>	<b>5 958 049</b>	<b>25 729 514</b>	<b>19 771 465</b>	<b>6 088 765</b>	<b>25 860 230</b>	<b>10 566 952</b>	<b>686 892</b>	<b>11 253 844</b>	<b>43.7%</b>	<b>10 349 888</b>	<b>1 031 825</b>	<b>11 381 713</b>	<b>44.0%</b>	<b>20 916 840</b>	<b>1 718 717</b>	<b>22 635 557</b>	<b>87.5%</b>	<b>10 506 389</b>	<b>884 658</b>	<b>11 391 047</b>	<b>76.8%</b>	<b>(0.1%)</b>

Source: National Treasury Local Government Database

1. The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, S74(1).

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Year to date: 31 December 2008				Second Quarter 2007/08				Q2 of 2007/08 to Q2 of 2008/09	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget		
<b>Eastern Cape</b>																									
A	Total	5 240 379	1 951 352	7 191 731	5 240 379	2 677 582	7 917 961	2 858 560	3 668 001	3 226 561	44.9%	2 858 560	610 896	3 469 456	43.8%	5 717 120	978 897	6 696 017	84.6%	2 858 560	482 387	3 340 947	71.2%	3.8%	
B	Camdeboo	5 240 379	1 951 352	7 191 731	5 240 379	2 677 582	7 917 961	2 858 560	3 668 001	3 226 561	44.9%	2 858 560	610 896	3 469 456	43.8%	5 717 120	978 897	6 696 017	84.6%	2 858 560	482 387	3 340 947	71.2%	3.8%	
B	Blau Crane Route	EC102	115 951	13 630	129 581	115 951	13 630	129 581	78 395	4 535	82 930	64.0%	52 995	1 110	52 995	40.9%	131 390	4 535	135 925	104.9%	46 243	10 688	56 931	181.0%	(6.9%)
B	Ikwezi	EC103	16 356	3 886	20 242	16 356	3 886	20 242	9 307	5 449	14 756	72.9%	5 310	1 689	6 999	34.6%	16 417	7 138	21 755	107.5%	8 281	10 347	18 628	165.8%	(62.4%)
B	Makana	EC104	171 784	34 884	206 668	171 784	34 884	206 668	102 936	7 809	110 745	53.6%	61 542	3 071	64 613	31.3%	164 478	10 880	175 358	84.9%	66 834	100	66 934	116.2%	(3.5%)
B	Ndlambe	EC105	123 762	38 249	162 011	123 762	38 249	162 011	80 300	2 795	83 095	51.3%	48 882	357	49 239	30.4%	129 182	3 152	132 334	81.7%	65 087	14 206	79 293	100.0%	(37.9%)
B	Sundays River Valley	EC106	79 086	28 523	107 609	79 086	28 523	107 609	29 920	6 979	36 899	34.3%	18 514	2 366	20 880	19.4%	48 434	9 345	57 779	53.7%	23 213	5 352	28 565	100.0%	(26.9%)
B	Baviaans	EC107	22 996	30 950	53 946	22 996	30 950	53 946	5 952	9 411	14 363	12.8%	5 952	9 411	14 363	12.8%	11 904	1 882	13 786	25.6%	6 136	10 078	16 214	99.9%	(57.5%)
B	Koukamma	EC108	289 233	97 630	386 863	289 233	97 630	386 863	149 041	18 231	167 272	42.9%	72 739	8 737	81 476	21.0%	220 762	28 973	249 735	64.0%	119 831	29 055	148 886	104.6%	(45.3%)
B	Koukamma	EC109	52 429	7 648	60 077	52 429	7 648	60 077	7 342	5 426	12 768	21.3%	2 188	5 350	7 538	12.5%	9 530	10 776	20 306	33.8%	15 041	4 825	19 866	100.0%	(62.1%)
C	Cacadu	DC10	261 395	-	261 395	261 395	-	261 395	104 448	2	104 450	40.0%	104 448	1 042	105 490	40.4%	208 896	1 044	209 940	80.3%	104 448	1 164	105 612	102.2%	(0.1%)
	<b>Total: Cacadu</b>	<b>1 171 184</b>	<b>279 806</b>	<b>1 450 990</b>	<b>1 171 184</b>	<b>279 806</b>	<b>1 450 990</b>	<b>594 217</b>	<b>63 051</b>	<b>657 268</b>	<b>45.3%</b>	<b>390 856</b>	<b>26 663</b>	<b>417 519</b>	<b>28.8%</b>	<b>985 073</b>	<b>89 714</b>	<b>1 074 787</b>	<b>74.1%</b>	<b>493 679</b>	<b>89 222</b>	<b>582 901</b>	<b>111.2%</b>	<b>(28.4%)</b>	
B	Mbashe	EC121	56 626	21 056	77 682	56 626	21 056	77 682	16 608	1 754	18 362	23.6%	16 461	983	17 444	22.5%	33 069	2 737	35 806	46.1%	817	5 714	6 531	100.0%	(16.7%)
B	Mngquma	EC122	121 878	44 184	166 062	121 878	44 184	166 062	61 742	12 200	73 942	44.5%	28 597	0	28 597	17.2%	90 339	12 200	102 539	61.7%	47 416	8 377	55 793	96.6%	(48.7%)
B	Great Kei	EC123	34 968	10 439	45 407	34 968	10 439	45 407	24 459	7 412	31 871	70.2%	13 895	3 458	17 353	38.2%	38 354	10 870	49 224	108.4%	32 719	707	33 426	100.0%	(14.1%)
B	Amathole	EC124	67 774	18 131	85 905	67 774	18 131	85 905	41 487	6 621	48 108	54.9%	25 422	3 294	28 716	33.4%	64 909	9 915	74 824	86.9%	12 599	707	13 306	100.0%	(14.1%)
B	Buffalo City	EC125	2 139 353	902 089	3 041 442	2 139 353	902 089	3 041 442	1 259 451	31 731	1 291 182	42.5%	1 259 451	66 898	1 326 349	43.6%	2 518 902	98 629	2 617 531	86.1%	1 259 451	45 744	1 305 195	81.4%	1.6%
B	Nqushuwa	EC126	7 398	9 315	16 713	7 398	9 315	16 713	1 456	1 644	3 100	18.5%	882	606	1 488	8.9%	2 338	2 250	4 588	27.5%	9 329	4 921	14 250	100.0%	(89.6%)
B	Nkonkobe	EC127	100 405	18 740	119 145	100 405	18 740	119 145	60 560	4 47	61 007	51.2%	30 756	0	30 756	25.8%	91 316	447	91 763	77.0%	50 762	-	50 762	106.3%	(39.4%)
B	Nxuba	EC128	31 561	7 167	38 708	31 561	7 167	38 708	23 218	2 851	26 069	67.3%	14 963	1 088	16 051	41.5%	38 181	3 939	42 120	108.8%	9 511	2 148	11 659	100.0%	(37.7%)
C	Amathole	DC12	575 061	3 516	578 577	575 061	3 516	578 577	281 190	3 769	284 959	49.3%	281 190	884	282 074	48.8%	562 380	4 653	567 033	98.0%	281 190	7 444	288 634	55.3%	(2.3%)
	<b>Total: Amathole</b>	<b>3 135 004</b>	<b>1 034 637</b>	<b>4 169 641</b>	<b>3 135 004</b>	<b>1 034 637</b>	<b>4 169 641</b>	<b>1 770 171</b>	<b>68 429</b>	<b>1 838 600</b>	<b>44.1%</b>	<b>1 671 617</b>	<b>77 211</b>	<b>1 748 828</b>	<b>41.9%</b>	<b>3 441 788</b>	<b>145 460</b>	<b>3 587 248</b>	<b>86.0%</b>	<b>1 691 195</b>	<b>75 055</b>	<b>1 766 250</b>	<b>78.8%</b>	<b>(1.0%)</b>	
B	Inxuba Yethemba	EC131	78 076	24	78 100	78 076	24	78 100	52 452	-	52 452	67.2%	42 913	0	42 913	54.9%	95 365	-	95 365	122.1%	247	50 256	50 503	100.0%	(14.6%)
B	Tsolwane	EC132	31 100	11 644	42 744	31 100	11 644	42 744	13 396	2 763	16 159	37.8%	8 559	330	8 889	20.8%	21 955	3 093	25 048	58.6%	7 680	3 625	11 305	100.0%	(21.4%)
B	Inkwanca	EC133	19 694	3 545	23 239	19 694	3 545	23 239	4 769	76	4 845	20.8%	4 769	76	4 845	20.8%	9 538	152	9 690	41.7%	3 709	-	3 709	79.4%	30.6%
B	Lukhanja	EC134	256 865	101 534	358 399	256 865	101 534	358 399	172 889	11 907	184 796	51.6%	172 889	9 391	182 280	50.9%	345 778	21 298	367 076	102.4%	172 889	9 296	182 185	77.7%	0.1%
B	Intsika Yethu	EC135	63 841	18 164	82 005	63 841	18 164	82 005	14 031	4 808	18 839	23.0%	14 031	4 808	18 839	23.0%	28 062	9 616	37 678	45.9%	29 275	7 370	36 645	100.0%	(48.6%)
B	Emalahleni (EC)	EC136	46 190	32 527	78 717	46 190	32 527	78 717	35 758	3 970	39 728	50.5%	17 507	2 059	19 566	24.9%	53 265	6 029	59 294	75.3%	6 485	9 200	15 685	100.0%	(24.7%)
B	Engobozo	EC137	53 063	14 628	67 691	53 063	14 628	67 691	21 786	1 311	23 097	34.1%	14 059	0	14 059	20.8%	35 845	1 311	37 156	54.9%	17 567	6 539	24 106	101.1%	(41.7%)
B	Sakhisizwe	EC138	45 357	10 257	55 614	45 357	10 257	55 614	8 035	1 994	10 029	18.0%	6 361	376	6 737	12.1%	14 396	2 370	16 766	30.1%	9 445	1 645	11 090	100.0%	(39.3%)
C	Chris Hani	DC13	192 390	284 301	476 691	192 390	284 301	476 691	41 041	110 096	151 137	31.7%	36 948	74 076	111 024	23.3%	77 989	184 172	262 161	55.0%	102 491	133 481	236 972	110.7%	(52.0%)
	<b>Total: Chris Hani</b>	<b>786 576</b>	<b>476 624</b>	<b>1 263 200</b>	<b>786 576</b>	<b>476 624</b>	<b>1 263 200</b>	<b>364 157</b>	<b>136 925</b>	<b>501 082</b>	<b>39.7%</b>	<b>318 036</b>	<b>91 116</b>	<b>409 152</b>	<b>32.4%</b>	<b>682 193</b>	<b>228 041</b>	<b>910 234</b>	<b>72.1%</b>	<b>399 750</b>	<b>171 403</b>	<b>571 153</b>	<b>98.9%</b>	<b>(28.4%)</b>	
B	Elundini	EC141	39 295	35 630	74 925	39 295	35 630	74 925	16 643	6 187	22 830	30.5%	16 643	6 187	22 830	30.5%	33 286	12 374	45 660	60.9%	115 682	10 277	125 959	92.3%	(81.9%)
B	Senqu	EC142	76 587	36 832	113 419	76 587	36 832	113 419	35 438	10 104	45 542	40.2%	25 129	4 829	29 958	26.4%	60 567	14 933	75 500	66.6%	32 011	7 708	39 719	100.0%	(24.6%)
B	Maletswai	EC143	92 247	24 796	117 043	92 247	24 796	117 043	14 641	604	15 245	13.0%	14 641	604	15 245	13.0%	29 282	1 208	30 490	26.1%	30 732	8 684	39 416	105.2%	(61.3%)
B	Ganep	EC144	56 402	11 024	67 426	56 402	11 024	67 426	21 675	3 568	25 243	37.4%	13 312	1 431	14 743	21.9%	34 987	4 999	39 986	59.3%	19 202	-	19 202	100.0%	(23.2%)
C	Ukhahlamba	DC14	316 207	86 368	402 575	316 207	86 368	402 575	135 406	118	135 524	33.7%	37 190	0	37 190	9.2%	172 596	118	172 714	42.9%	109 310	35 675	144 985	115.1%	(74.3%)
	<b>Total: Ukhahlamba</b>	<b>580 728</b>	<b>194 650</b>	<b>775 388</b>	<b>580 728</b>	<b>194 650</b>	<b>775 388</b>	<b>222 803</b>	<b>20 581</b>	<b>243 384</b>	<b>31.5%</b>	<b>106 915</b>	<b>13 051</b>	<b>119 966</b>	<b>15.5%</b>	<b>330 718</b>	<b>33 632</b>	<b>364 350</b>	<b>47.0%</b>	<b>306 927</b>	<b>62 344</b>	<b>369 271</b>	<b>107.1%</b>	<b>(67.5%)</b>	
B	Mbitzane	EC151	57 872	16 904	74 776	57 872	16 904	74 776	3 949																

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Year to date: 31 December 2008				Second Quarter 2007/08				Oz of 2007/08 to Oz of 2008/09	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget		
<b>Free State</b>																									
B	Letsemeng	FS161	50 628	35 650	86 278	50 628	35 650	86 278	28 159	11 594	39 753	46.1%	15 052	5 161	20 213	23.4%	43 211	16 755	59 966	69.5%	24 020	22 743	46 763	83.0%	(56.8%)
B	Kopanong	FS162	105 540	31 778	137 318	105 540	31 778	137 318	62 427	6 968	69 395	50.5%	28 643	6 520	35 163	25.6%	91 070	13 488	104 558	76.1%	35 875	31 392	67 267	100.0%	(47.7%)
B	Mokhotlong	FS163	42 115	7 250	49 365	42 115	7 250	49 365	8 583	1 244	9 827	19.9%	4 793	0	4 793	9.3%	13 316	1 244	14 560	29.6%	14 110	10 372	24 482	100.0%	(80.4%)
C	Xhariep	DC16	17 053	-	17 053	17 053	-	17 053	1 532	-	1 532	9.0%	490	0	490	2.9%	2 022	-	2 022	11.9%	806	-	806	100.0%	(39.2%)
<b>Total: Xhariep</b>			<b>215 336</b>	<b>74 678</b>	<b>290 014</b>	<b>215 336</b>	<b>74 678</b>	<b>290 014</b>	<b>100 701</b>	<b>19 806</b>	<b>120 507</b>	<b>41.6%</b>	<b>48 978</b>	<b>11 681</b>	<b>60 659</b>	<b>20.9%</b>	<b>149 679</b>	<b>31 487</b>	<b>181 166</b>	<b>62.5%</b>	<b>74 811</b>	<b>64 507</b>	<b>139 318</b>	<b>93.3%</b>	<b>(56.5%)</b>
B	Naledi (F-s)	FS171	31 078	8 820	39 898	31 078	8 820	39 898	15 841	2 044	17 885	44.8%	9 210	1 989	11 199	28.1%	25 051	4 033	29 084	72.9%	12 453	2 710	15 163	71.9%	(26.1%)
B	Mangaung	FS172	2 538 872	727 434	3 266 306	2 538 872	727 434	3 266 306	934 707	94 119	1 028 826	31.5%	934 707	174 712	1 109 419	34.0%	1 869 414	268 831	2 138 245	65.5%	934 707	134 991	1 069 698	70.5%	3.7%
B	Mantsoa	FS173	98 905	36 111	135 016	98 905	36 111	135 016	48 628	13 426	62 054	46.0%	29 002	5 269	34 271	25.4%	77 630	18 695	96 325	71.3%	33 604	34 474	68 078	109.0%	(49.7%)
C	Motho	DC17	131 147	-	131 147	131 147	-	131 147	76 475	-	76 475	58.3%	44 953	0	44 953	34.3%	121 428	-	121 428	92.6%	68 285	105	68 390	100.0%	(34.3%)
<b>Total: Motheo</b>			<b>2 800 002</b>	<b>772 365</b>	<b>3 572 367</b>	<b>2 800 002</b>	<b>772 365</b>	<b>3 572 367</b>	<b>1 075 651</b>	<b>109 589</b>	<b>1 185 240</b>	<b>33.2%</b>	<b>1 017 872</b>	<b>181 970</b>	<b>1 199 842</b>	<b>33.4%</b>	<b>2 093 523</b>	<b>291 559</b>	<b>2 385 082</b>	<b>66.8%</b>	<b>1 049 049</b>	<b>172 280</b>	<b>1 221 329</b>	<b>75.4%</b>	<b>(1.8%)</b>
B	Masilonyana	FS181	99 490	36 260	135 750	99 490	36 260	135 750	26 713	13 899	40 612	29.9%	20 416	6 298	26 714	19.3%	47 129	20 197	67 326	49.6%	18 788	38 378	57 166	120.9%	(53.3%)
B	Tokologo	FS182	33 293	64 698	97 991	33 293	64 698	97 991	25 941	9 379	35 320	36.0%	9 590	6 426	16 016	16.3%	35 531	15 805	51 336	52.4%	28 363	18 577	46 940	100.0%	(6.9%)
B	Tswelopele	FS183	84 512	15 604	100 116	84 512	15 604	100 116	63 621	3 793	67 414	67.3%	39 945	3 422	43 367	43.3%	103 566	7 215	110 781	110.7%	14 224	22 915	37 139	152.7%	(16.8%)
B	Matjhabeng	FS184	1 022 119	139 682	1 161 801	1 022 119	141 400	1 163 519	406 767	-	406 767	35.0%	406 767	0	406 767	35.0%	813 534	-	813 534	69.9%	406 767	50 777	457 544	70.0%	(11.1%)
B	Nala	FS185	194 121	75 040	269 161	194 121	75 040	269 161	59 811	5 030	64 841	24.1%	29 560	0	29 560	11.0%	89 371	5 030	94 401	35.1%	31 028	102 610	133 638	100.0%	(77.9%)
C	Lejweleputswa	DC18	11 358	95 635	106 993	11 358	95 635	106 993	48 965	1 677	50 642	53.0%	32 066	631	32 697	34.2%	81 031	2 308	83 339	87.1%	39 957	168	40 125	105.5%	(18.5%)
<b>Total: Lejweleputswa</b>			<b>1 517 812</b>	<b>302 642</b>	<b>1 820 454</b>	<b>1 517 812</b>	<b>344 360</b>	<b>1 862 172</b>	<b>631 818</b>	<b>33 778</b>	<b>665 596</b>	<b>35.8%</b>	<b>538 344</b>	<b>16 777</b>	<b>555 121</b>	<b>29.8%</b>	<b>1 170 162</b>	<b>50 555</b>	<b>1 220 717</b>	<b>65.6%</b>	<b>539 127</b>	<b>233 425</b>	<b>772 552</b>	<b>94.7%</b>	<b>(28.1%)</b>
B	Sehlabeng	FS191	186 632	30 547	217 179	186 632	30 547	217 179	100 087	25 827	125 914	58.0%	63 440	19 953	83 393	35.6%	163 527	39 780	203 307	93.6%	87 650	84 320	171 970	110.6%	(55.0%)
B	Ditlhabeng	FS192	299 913	38 331	338 244	299 913	38 331	338 244	130 511	9 875	140 386	41.5%	85 245	5 082	90 327	26.7%	215 756	14 957	230 713	68.2%	146 073	17 816	163 889	109.0%	(44.9%)
B	Nikeatana	FS193	92 056	83 339	175 395	92 056	83 339	175 395	30 042	10 167	40 209	22.9%	23 130	8 308	31 438	17.9%	53 172	18 475	71 647	40.8%	39 263	46 472	85 735	39.7%	(63.3%)
B	Maluti-a-Phofung	FS194	679 388	171 973	851 361	679 388	171 973	851 361	307 908	40 896	348 804	41.0%	141 500	0	141 500	16.6%	449 408	40 896	490 304	57.6%	230 201	38 883	269 084	114.1%	(47.4%)
B	Phumela	FS195	52 760	26 204	78 964	52 760	26 204	78 964	28 952	2 382	31 334	39.7%	16 267	1 329	17 596	22.3%	45 219	3 711	48 930	62.0%	23 824	3 398	27 222	68.0%	(35.4%)
C	Thabo Mofutsanyana	DC19	71 191	59 810	131 001	71 191	59 810	131 001	50 923	12 733	63 656	48.6%	29 282	3 480	32 762	25.0%	80 205	16 213	96 418	73.6%	26 546	11 766	38 312	100.0%	(14.5%)
<b>Total: Thabo Mofutsanyana</b>			<b>1 381 940</b>	<b>410 204</b>	<b>1 792 144</b>	<b>1 381 940</b>	<b>410 204</b>	<b>1 792 144</b>	<b>648 423</b>	<b>101 880</b>	<b>750 303</b>	<b>41.9%</b>	<b>359 864</b>	<b>32 152</b>	<b>392 016</b>	<b>21.8%</b>	<b>1 007 287</b>	<b>134 032</b>	<b>1 141 319</b>	<b>63.7%</b>	<b>553 757</b>	<b>202 655</b>	<b>756 412</b>	<b>99.7%</b>	<b>(48.3%)</b>
B	Mogotha	FS201	298 675	27 977	326 652	298 675	27 977	326 652	79 638	1 134	80 772	24.7%	79 638	1 134	80 772	24.7%	159 276	2 268	161 544	49.5%	119 295	12 058	131 353	92.5%	(38.5%)
B	Nqutha	FS203	247 634	83 121	330 755	247 634	83 121	330 755	117 593	23 735	141 328	42.7%	59 690	8 851	68 541	20.7%	177 283	32 586	209 869	63.5%	116 315	38 768	155 083	110.9%	(9.1%)
B	Metshahlo	FS204	404 390	88 925	493 315	404 390	88 925	493 315	177 060	7 058	184 118	37.3%	122 590	3 820	126 410	25.6%	299 650	10 878	310 528	62.9%	130 196	8 899	139 095	100.0%	(86.1%)
B	Mafube	FS205	64 874	24 137	89 011	64 874	24 137	89 011	17 660	3 539	21 199	23.8%	8 576	197	8 773	9.9%	26 236	3 736	29 972	33.7%	46 098	17 129	63 227	92.6%	(86.1%)
C	Fezile Dabi	DC20	119 904	4 924	124 828	119 904	4 924	124 828	63 843	302	64 145	51.4%	36 641	57	36 698	29.4%	100 484	359	100 843	80.8%	55 106	1 127	56 233	101.9%	(41.1%)
<b>Total: Fezile Dabi</b>			<b>1 135 477</b>	<b>229 084</b>	<b>1 364 561</b>	<b>1 135 477</b>	<b>229 084</b>	<b>1 364 561</b>	<b>455 794</b>	<b>35 768</b>	<b>491 562</b>	<b>36.0%</b>	<b>307 135</b>	<b>14 059</b>	<b>321 194</b>	<b>23.5%</b>	<b>762 929</b>	<b>49 827</b>	<b>812 756</b>	<b>59.6%</b>	<b>466 980</b>	<b>77 981</b>	<b>544 961</b>	<b>100.7%</b>	<b>(41.1%)</b>
<b>Total: Free State</b>			<b>7 050 567</b>	<b>1 828 973</b>	<b>8 879 540</b>	<b>7 050 567</b>	<b>1 830 691</b>	<b>8 881 258</b>	<b>2 912 387</b>	<b>300 821</b>	<b>3 213 208</b>	<b>36.2%</b>	<b>2 271 193</b>	<b>256 639</b>	<b>2 527 832</b>	<b>28.5%</b>	<b>5 183 580</b>	<b>557 460</b>	<b>5 741 040</b>	<b>64.6%</b>	<b>2 683 724</b>	<b>750 848</b>	<b>3 434 572</b>	<b>91.3%</b>	<b>(26.4%)</b>

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Year to date: 31 December 2008				Second Quarter 2007/08				O2 of 2007/08 to as % of adjusted budget	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget		
<b>Gauteng</b>																									
A	Ekurhuleni Metro	GT000	12 891 391	2 248 236	15 139 627	12 891 391	2 934 433	15 825 824	6 297 530	199 956	6 497 486	42.9%	6 297 530	465 510	6 763 040	42.7%	12 595 060	665 466	13 260 526	83.8%	6 297 530	383 635	6 681 165	81.3%	1.2%
A	City Of Johannesburg	GT001	23 999 965	5 270 489	29 270 454	23 999 965	5 270 489	29 270 454	9 701 808	1 128 157	10 829 965	37.0%	9 701 808	1 376 163	11 077 971	37.8%	19 403 616	2 504 320	21 907 936	74.8%	9 701 808	752 054	10 453 862	75.1%	6.0%
A	City Of Tshwane	GT002	12 708 977	3 161 765	15 870 742	12 708 977	3 161 765	15 870 742	5 412 544	230 800	5 643 344	35.8%	5 412 544	574 014	5 986 558	37.7%	10 825 088	844 814	11 669 902	73.5%	5 412 544	425 960	5 838 524	81.2%	2.5%
	<b>Total: Metros</b>		<b>49 600 333</b>	<b>10 680 490</b>	<b>60 280 823</b>	<b>49 600 333</b>	<b>11 366 687</b>	<b>60 967 020</b>	<b>21 411 882</b>	<b>1 598 913</b>	<b>23 010 795</b>	<b>38.2%</b>	<b>21 411 882</b>	<b>2 415 687</b>	<b>23 827 569</b>	<b>39.1%</b>	<b>42 823 764</b>	<b>4 014 600</b>	<b>46 838 364</b>	<b>76.8%</b>	<b>21 411 882</b>	<b>1 561 669</b>	<b>22 973 551</b>	<b>78.4%</b>	<b>3.7%</b>
B	Emfuleni	GT421	2 156 141	293 090	2 449 231	2 156 141	293 090	2 449 231	1 117 540	(27 352)	1 090 188	44.5%	1 117 540	-31 408	1 086 132	44.3%	2 235 080	(58 760)	2 176 320	88.9%	1 117 540	-	1 117 540	100.0%	(2.8%)
B	Midvaal	GT422	307 239	59 386	366 625	307 239	59 386	366 625	155 539	12 127	167 666	45.7%	80 824	2 002	82 826	22.6%	236 363	14 129	250 492	68.3%	134 279	24 679	158 958	110.5%	(47.9%)
B	Lesedi	GT423	251 862	63 230	315 092	251 862	63 230	315 092	128 758	4 773	133 531	42.4%	128 758	8 674	137 432	43.6%	257 516	13 447	270 963	86.0%	128 758	9 862	138 620	111.0%	(0.9%)
C	Sediberg	DC42	-	-	-	-	-	-	11 115	-	11 115	-	11 115	3	11 118	0.2%	22 230	3	22 233	-	11 115	-	11 115	100.0%	0.0%
	<b>Total: Sediberg</b>		<b>2 715 242</b>	<b>415 706</b>	<b>3 130 948</b>	<b>2 715 242</b>	<b>415 706</b>	<b>3 130 948</b>	<b>1 412 952</b>	<b>(10 452)</b>	<b>1 402 500</b>	<b>44.8%</b>	<b>1 388 237</b>	<b>-20 729</b>	<b>1 317 508</b>	<b>42.1%</b>	<b>2 751 189</b>	<b>(31 181)</b>	<b>2 720 008</b>	<b>86.9%</b>	<b>1 391 692</b>	<b>34 541</b>	<b>1 426 233</b>	<b>103.2%</b>	<b>(7.6%)</b>
B	Nokong Tsa Taemane	GT461	118 307	44 006	162 313	118 307	44 006	162 313	55 139	1 511	56 650	34.9%	55 139	6 001	61 140	37.7%	110 278	7 512	117 790	72.6%	55 139	-	55 139	100.0%	10.9%
B	Kungwini	GT462	416 789	116 968	533 757	416 789	116 968	533 757	168 385	(2 563)	165 822	31.1%	168 385	-30 170	138 215	25.9%	336 770	(32 733)	304 037	57.0%	168 385	-	168 385	100.0%	(17.9%)
C	Metsweding	DC46	41 295	-	41 295	41 295	-	41 295	18 405	120	18 525	44.9%	18 405	148	18 553	44.9%	36 810	268	37 078	89.8%	18 405	-	18 405	72.7%	0.8%
	<b>Total: Metsweding</b>		<b>576 391</b>	<b>160 974</b>	<b>737 365</b>	<b>576 391</b>	<b>160 974</b>	<b>737 365</b>	<b>241 929</b>	<b>(932)</b>	<b>240 997</b>	<b>32.7%</b>	<b>241 929</b>	<b>-24 021</b>	<b>217 908</b>	<b>29.6%</b>	<b>483 858</b>	<b>(24 953)</b>	<b>458 905</b>	<b>62.2%</b>	<b>241 929</b>	<b>-</b>	<b>241 929</b>	<b>97.2%</b>	<b>(9.9%)</b>
B	Mogale City	GT481	933 087	114 570	1 047 657	933 087	114 570	1 047 657	412 909	21 307	434 216	41.4%	412 909	18 549	431 458	41.2%	825 818	39 856	865 674	82.6%	412 909	-	412 909	100.0%	4.5%
B	Randfontein	GT482	413 636	72 564	486 200	413 636	72 564	486 200	176 674	2 596	184 270	37.9%	176 674	34 778	211 452	43.5%	353 348	42 374	395 722	81.4%	176 674	3 460	180 134	102.0%	17.4%
B	Westonaria	GT483	-	-	-	-	-	-	64 085	2 299	66 384	-	64 085	12 654	76 739	0.0%	128 170	14 953	143 123	-	64 085	-	64 085	100.0%	19.7%
C	West Rand	DC48	179 147	28 731	207 878	179 147	28 731	207 878	100 274	648	100 922	48.5%	100 274	1 774	102 048	49.1%	200 548	2 422	202 970	97.6%	100 274	1 206	101 480	85.7%	0.6%
	<b>Total: West Rand</b>		<b>1 525 870</b>	<b>215 865</b>	<b>1 741 735</b>	<b>1 525 870</b>	<b>215 865</b>	<b>1 741 735</b>	<b>753 942</b>	<b>31 850</b>	<b>785 792</b>	<b>45.1%</b>	<b>753 942</b>	<b>67 755</b>	<b>821 697</b>	<b>47.2%</b>	<b>1 507 884</b>	<b>99 605</b>	<b>1 607 489</b>	<b>92.3%</b>	<b>753 942</b>	<b>4 666</b>	<b>758 608</b>	<b>98.2%</b>	<b>8.3%</b>
	<b>Total: Gauteng</b>		<b>54 417 836</b>	<b>11 473 035</b>	<b>65 890 871</b>	<b>54 417 836</b>	<b>12 159 232</b>	<b>66 577 068</b>	<b>23 820 705</b>	<b>1 619 379</b>	<b>25 440 084</b>	<b>38.6%</b>	<b>23 745 990</b>	<b>2 438 692</b>	<b>26 184 682</b>	<b>39.3%</b>	<b>47 566 695</b>	<b>4 058 071</b>	<b>51 624 766</b>	<b>77.5%</b>	<b>23 799 445</b>	<b>1 600 876</b>	<b>25 400 321</b>	<b>80.2%</b>	<b>3.1%</b>

Source: National Treasury Local Government Database

1. The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, S74(1).

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Year to date: 31 December 2008				Second Quarter 2007/08				O2 of 2007/08 to O2 of 2008/09	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget		
<b>Kwazulu-Natal</b>																									
A	oThekani	KZN000	17 488 224	5 929 687	23 417 911	17 488 224	5 929 687	23 417 911	7 276 934	736 617	8 013 551	34.2%	7 276 934	1 873 969	9 150 903	39.1%	14 553 868	2 610 586	17 164 454	73.3%	7 276 934	1 021 122	8 298 056	76.2%	10.3%
	oThekani	KZN000	17 488 224	5 929 687	23 417 911	17 488 224	5 929 687	23 417 911	7 276 934	736 617	8 013 551	34.2%	7 276 934	1 873 969	9 150 903	39.1%	14 553 868	2 610 586	17 164 454	73.3%	7 276 934	1 021 122	8 298 056	76.2%	10.3%
B	uMamboho	KZN211	22 626	20 467	43 093	22 626	20 467	43 093	5 608	3 569	9 177	21.3%	5 608	2 440	4 324	100.0%	7 492	6 009	13 501	31.3%	6 995	3 240	10 235	100.0%	(57.8%)
B	uMondoni	KZN212	88 907	55 848	144 755	88 907	55 848	144 755	63 288	5 573	68 861	47.6%	63 288	28 397	91 685	63.3%	126 576	33 970	160 546	110.9%	63 288	12 007	75 295	60.3%	21.8%
B	uMuzumbane	KZN213	50 331	28 894	79 225	50 331	28 894	79 225	25 897	11 628	37 525	47.4%	13 877	2 845	16 722	21.1%	39 774	14 473	54 247	68.5%	14 903	16 828	31 731	134.4%	(47.3%)
B	uMuzwabantu	KZN214	43 872	34 797	78 669	43 872	34 797	78 669	10 079	1 896	11 975	15.2%	4 119	467	4 586	5.8%	14 198	2 363	16 561	21.1%	19 095	4 151	23 246	100.0%	(80.3%)
B	Ezingolweni	KZN215	17 952	5 575	23 527	17 952	5 575	23 527	9 153	2 955	12 108	51.5%	5 420	1 082	6 506	27.6%	14 573	4 037	18 610	79.1%	6 786	414	7 200	99.8%	(9.7%)
B	Hibiscus Coast	KZN216	354 728	126 532	481 260	354 728	126 532	481 260	225 303	10 854	236 157	49.1%	225 303	38 688	263 991	54.9%	450 606	49 542	500 148	103.9%	225 303	29 691	254 994	115.9%	3.5%
C	Ugu	DC21	450 942	409 247	860 189	450 942	409 247	860 189	189 673	30 339	220 012	25.6%	189 673	43 938	233 611	27.2%	379 346	74 277	453 623	52.7%	189 673	52 202	241 875	51.0%	(4.0%)
B	Tobu Ugu	KZN217	1 029 358	681 360	1 710 718	1 029 358	681 360	1 710 718	529 005	66 814	595 819	34.8%	593 564	117 857	711 421	36.3%	1 022 565	184 671	1 217 236	71.2%	526 043	118 533	644 576	75.7%	(3.8%)
B	uMshwathi	KZN221	59 554	39 778	99 332	59 554	39 778	99 332	35 860	5 569	41 429	41.7%	17 871	3 337	21 208	21.4%	53 731	8 906	62 637	63.1%	28 690	7 243	35 933	94.8%	(41.0%)
B	uMngeni	KZN222	-	-	-	-	-	-	117 421	-	117 421	-	117 421	-	117 421	-	234 842	-	234 842	-	117 421	2 676	120 097	104.3%	(2.2%)
B	Mpofana	KZN223	31 953	-	31 953	31 953	-	31 953	10 922	-	10 922	34.2%	10 922	-	10 922	34.2%	21 844	-	21 844	68.4%	10 922	303	11 225	102.8%	(2.7%)
B	Impendle	KZN224	22 356	-	22 356	22 356	-	22 356	8 693	462	9 155	41.0%	8 693	477	9 170	41.0%	17 386	939	18 325	82.0%	8 693	1 537	10 230	87.2%	(10.4%)
B	Msunduzi	KZN225	1 584 771	236 817	1 821 588	1 584 771	236 817	1 821 588	852 504	42 951	895 455	49.2%	852 504	89 482	941 986	49.4%	1 705 008	132 433	1 837 441	96.3%	852 504	37 759	890 263	79.7%	5.8%
B	Mkhambathini	KZN226	-	10 508	10 508	-	10 508	22 079	1 885	23 964	228.1%	22 079	3 113	25 192	239.7%	44 158	4 998	49 156	467.8%	22 079	18	22 097	77.7%	14.0%	
B	Richmond	KZN227	-	-	-	-	-	-	15 436	1 636	17 072	-	15 436	1 539	16 975	0%	30 872	3 175	34 047	15.3%	15 436	13 065	28 501	100.0%	(4.0%)
C	uMngungundlovu	DC22	-	133 414	133 414	-	133 414	133 414	164 532	65 903	230 452	172.7%	72 125	26 062	98 187	73.6%	236 657	91 965	328 622	246.3%	3 710	12 173	15 883	93.9%	518.2%
B	Total: uMngungundlovu		1 698 634	420 517	2 119 151	1 698 634	420 517	2 119 151	1 227 447	118 406	1 345 853	63.5%	1 117 051	124 010	1 241 061	56.3%	2 344 498	242 416	2 586 914	117.3%	1 059 455	74 774	1 134 229	86.1%	9.4%
B	Emmananibh/Ladysmith	KZN232	277 607	-	277 607	277 607	-	277 607	254 169	9 719	263 888	95.1%	254 169	12 105	266 274	95.9%	508 338	21 824	530 162	191.0%	254 169	1 388	255 557	101.7%	4.2%
B	Indaka	KZN233	-	-	-	-	-	-	26 320	-	26 320	-	26 320	-	26 320	0%	52 640	-	52 640	100.0%	-	-	26 320	100.0%	-
B	uMsheshi	KZN234	198 982	-	198 982	198 982	-	198 982	73 792	-	73 792	37.1%	73 792	0	73 792	37.1%	147 584	-	147 584	74.2%	73 792	(463)	72 329	99.0%	0.6%
B	Okhahamba	KZN235	69 282	-	69 282	69 282	-	69 282	10 571	16 461	27 032	39.0%	10 571	0	10 571	13.1%	21 142	16 461	37 603	54.3%	10 571	6 603	17 174	199.8%	(38.4%)
B	Imbabazane	KZN236	-	-	-	-	-	-	19 694	-	19 694	-	19 694	-	19 694	0%	39 387	-	39 387	100.0%	-	-	19 694	100.0%	-
C	Uthukela	DC23	-	-	-	-	-	-	150 418	28 496	178 914	-	150 418	20 953	171 371	0%	300 836	49 449	350 285	-	150 418	-	150 418	100.0%	13.9%
B	Total: Uthukela		545 871	-	545 871	545 871	-	545 871	534 964	54 799	589 763	108.0%	534 964	33 058	568 022	104.1%	1 069 928	87 857	1 157 785	212.1%	534 964	7 528	542 492	102.6%	4.7%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	0	0	0	0%	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	35 382	-	35 382	35 382	-	35 382	10 920	-	10 920	30.9%	10 920	0	10 920	30.9%	21 840	-	21 840	61.7%	10 920	-	10 920	100.0%	-
B	Msinga	KZN244	-	-	-	-	-	-	9 310	-	9 310	-	9 310	-	9 310	0%	18 620	-	18 620	100.0%	-	-	9 310	100.0%	-
B	Umtoti	KZN245	-	58	58	-	58	58	15 425	6 049	21 474	37024.1%	15 425	0	15 425	26 594.8%	30 850	6 049	36 899	63619.0%	15 425	-	15 425	100.0%	-
C	uMhlabiyathi	DC24	-	-	-	-	-	-	60 970	15 951	76 921	-	60 970	28 671	89 641	0%	127 612	45 222	172 834	60.7%	60 970	-	60 970	100.0%	46.9%
B	Total: uMhlabiyathi		35 382	58	35 440	35 382	58	35 440	90 625	22 000	118 625	334.7%	96 625	28 571	125 196	353.3%	193 250	50 571	243 821	688.0%	96 625	-	96 625	100.0%	29.6%
B	Newcastle	KZN252	-	-	-	-	-	-	330 634	15 411	346 045	-	330 634	2 768	333 402	0%	661 268	18 179	679 447	-	330 634	5 565	336 199	102.7%	(0.8%)
B	eMadingeni	KZN253	21 423	-	21 423	21 423	-	21 423	11 185	-	11 185	52.2%	11 185	0	11 185	52.2%	22 370	-	22 370	104.4%	11 185	-	11 185	93.8%	-
B	Dannhauser	KZN254	42 301	14 557	56 858	42 301	14 557	56 858	20 867	28	20 895	36.7%	20 867	675	21 542	37.9%	41 734	703	42 437	74.6%	20 867	1 525	22 392	43.5%	(3.8%)
B	Anajuba	DC25	86 162	43 054	129 216	86 162	43 054	129 216	15 927	2 873	18 800	14.5%	15 927	3 488	19 375	15.0%	31 854	6 321	38 175	29.5%	15 927	5 907	21 834	46.3%	(11.3%)
B	Total: Anajuba		149 886	57 611	207 497	149 886	57 611	207 497	378 613	18 312	396 925	191.3%	378 613	6 891	385 504	185.8%	757 226	25 203	782 429	377.1%	378 613	12 997	391 610	89.4%	(1.6%)
B	eDumbe	KZN261	38 522	8 830	47 352	38 522	8 830	47 352	12 480	-	12 480	26.4%	12 480	0	12 480	26.4%	24 960	0	24 960	52.7%	12 480	-	12 480	100.0%	-
B	uMphongu	KZN262	105 563	105 563	211 126	105 563	105 563	211 126	45 795	45 795	91 590	43.4%	45 795	127	45 917	0%	91 590	127	91 717	86.9%	45 795	-	45 795	100.0%	-
B	Abasjuli	KZN263	168 435	199 341	367 776	168 435	199 341	367 776	84 941	24 816	113 307	30.8%	46 327	12 324	58 651	15.9%	134 818	37 140	171 958	46.8%	67 149	14 426	81 575	99.5%	(2.8%)
B	Nongoma	KZN265	67 064	-	67 064	67 064	-	67 064	19 864	-	19 864	29.6%	19 864	0	19 864	29.6%	39 728	-	39 728	59.2%	19 864	-	19 864	100.0%	-
B	Ulundi	KZN266	-	-	-	-	-	-	14 560	-	14 560	-	14 560	-	14 560	0%	29 120	-	29 120	100.0%	-	-	14 560	100.0%	-
C	Zululand	DC26	182 469	239 241	421 710	182 469	239 241	421 710	184 4																

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STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Year to date: 31 December 2008				Second Quarter 2007/08				O2 of 2007/08 to O2 of 2008/09			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget				
<b>Mpumalanga</b>																											
B	Albert Luthuli	MP301	130 664	57 605	188 269	130 664	57 605	188 269	74 042	26 994	101 036	53.7%	45 675	6 494	52 169	27.7%	119 717	33 488	153 205	81.4%	60 323	26 530	86 853	119.5%	(39.9%)		
B	Msukaliwana	MP302	249 676	31 480	281 156	249 676	31 480	281 156	120 139	4 995	125 134	44.5%	56 476	319	56 795	20.2%	176 615	5 314	181 929	64.7%	98 809	-	98 809	102.1%	(42.5%)		
B	Mkhondo	MP303	142 955	79 599	222 554	142 955	79 599	222 554	60 867	27 315	88 182	39.6%	38 305	10 979	49 284	22.1%	99 172	38 294	137 466	61.8%	56 864	4 025	60 889	100.0%	(19.1%)		
B	Seme	MP304	124 095	36 462	160 557	124 095	36 462	160 557	52 351	6 018	58 369	36.4%	15 156	5 459	20 615	12.8%	67 507	11 477	78 984	49.2%	41 142	6 847	47 989	100.0%	(57.0%)		
B	Lokwa <sup>1</sup>	MP305	-	-	-	-	-	-	-	-	-	-	0	0	0	0.0%	-	-	-	-	105 169	1 717	106 886	114.5%	(100.0%)		
B	Dipalesong	MP306	67 747	21 586	89 333	67 747	21 586	89 333	39 069	8 362	47 431	53.1%	21 059	3 069	24 128	27.0%	60 128	11 431	71 559	80.1%	32 433	5 608	38 041	92.9%	(36.6%)		
B	Govan Mbeki	MP307	726 199	109 001	835 200	726 199	109 001	835 200	328 321	5 874	334 195	40.0%	328 321	-498	327 823	39.3%	656 642	5 376	662 018	79.3%	328 321	14 798	343 119	83.7%	(4.5%)		
C	Gert Sibande	DC30	207 036	66 000	273 036	207 036	66 000	273 036	87 559	294 595	128 568	17 503	146 071	53.5%	128 568	19 538	148 106	50.3%	257 136	37 041	294 177	99.9%	128 568	7 379	135 947	89.6%	8.9%
	<b>Total: Gert Sibande</b>		<b>1 648 372</b>	<b>401 733</b>	<b>2 050 105</b>	<b>1 648 372</b>	<b>401 733</b>	<b>2 050 105</b>	<b>803 357</b>	<b>97 061</b>	<b>900 418</b>	<b>43.9%</b>	<b>633 560</b>	<b>45 360</b>	<b>678 920</b>	<b>32.8%</b>	<b>1 436 917</b>	<b>142 421</b>	<b>1 579 338</b>	<b>76.2%</b>	<b>851 629</b>	<b>66 904</b>	<b>918 533</b>	<b>98.5%</b>	<b>(26.1%)</b>		
B	Delmas	MP311	118 248	32 175	150 423	118 248	32 175	150 423	73 512	8 040	81 552	54.2%	37 557	0	37 557	25.0%	111 069	8 040	119 109	79.2%	59 200	8 467	67 667	100.0%	(44.5%)		
B	Emalahleni (Mp)	MP312	951 147	448 958	1 400 105	951 147	448 958	1 400 105	423 452	69 357	492 809	35.2%	206 388	27 948	234 336	16.7%	629 840	97 305	727 145	51.9%	362 889	26 743	389 632	112.3%	(39.9%)		
B	Steve Tshwete	MP313	609 842	277 386	887 228	609 842	277 386	887 228	317 890	927 732	322 745	26 377	349 122	39.3%	322 745	38 018	360 763	38.9%	645 490	64 395	709 885	76.5%	322 745	38 215	360 960	66.9%	(0.1%)
B	Emakhazeni <sup>1</sup>	MP314	-	-	-	-	-	-	8 120	618	8 738	-	8 120	1 033	9 153	0%	16 240	1 651	17 891	-	8 120	715	8 835	114.7%	3.6%		
B	Themba'sile	MP315	222 434	88 420	310 854	222 434	88 420	310 854	-	-	-	-	0	0	0	0.0%	-	-	-	-	47 090	23 725	70 815	100.0%	(100.0%)		
B	Dr J.S. Moroka	MP316	199 931	128 007	327 938	199 931	128 007	327 938	96 012	28 856	124 868	38.1%	59 277	13 719	72 996	22.3%	155 289	42 575	197 864	60.3%	81 768	8 220	89 988	106.5%	(18.9%)		
C	Nkangala	DC31	261 294	1 555	262 849	261 294	1 555	262 849	160 518	5 985	166 503	63.3%	160 518	1 004	161 522	61.5%	321 036	6 989	328 025	124.8%	160 518	26	160 544	94.6%	0.6%		
	<b>Total: Nkangala</b>		<b>2 362 896</b>	<b>976 501</b>	<b>3 339 397</b>	<b>2 362 896</b>	<b>976 501</b>	<b>3 339 397</b>	<b>1 084 359</b>	<b>139 233</b>	<b>1 223 592</b>	<b>36.6%</b>	<b>794 405</b>	<b>81 722</b>	<b>876 327</b>	<b>25.9%</b>	<b>1 878 964</b>	<b>220 955</b>	<b>2 099 919</b>	<b>62.1%</b>	<b>1 042 330</b>	<b>106 131</b>	<b>1 148 461</b>	<b>97.0%</b>	<b>(23.7%)</b>		
B	Thaba Chesau	MP321	236 177	30 573	266 750	236 177	30 573	266 750	75 535	9 186	84 721	31.8%	67 960	9 011	76 971	28.9%	143 495	18 197	161 692	60.6%	80 648	6 880	87 528	100.0%	(12.1%)		
B	Mbombela	MP322	717 273	-	717 273	-	717 273	385 969	97 129	483 098	67.4%	385 969	197 223	583 192	81.3%	771 938	294 352	1 066 290	148.7%	385 969	132 137	518 106	36.6%	12.6%			
B	Umgindi	MP323	117 724	35 447	153 171	117 724	35 447	153 171	52 176	14 201	66 377	43.3%	26 241	7 912	34 153	22.3%	78 417	22 113	100 530	65.6%	45 361	7 895	53 256	106.7%	(35.9%)		
B	Nkomazi	MP324	223 933	125 591	349 524	223 933	125 591	349 524	200 418	37 183	237 601	68.0%	114 131	24 806	138 937	39.8%	314 549	61 989	376 538	107.7%	125 551	41 013	166 564	107.5%	(16.6%)		
B	Bushbuckridge	MP325	475 057	213 975	689 032	475 057	213 975	689 032	198 111	68 368	266 479	38.7%	104 817	22 906	127 723	18.5%	302 928	91 274	394 202	57.2%	162 642	69 750	232 392	79.9%	(45.0%)		
C	Ehlanzeni <sup>1</sup>	DC32	-	-	-	-	-	-	39 288	11 447	50 735	-	39 288	28 300	67 588	0%	78 576	39 747	118 323	-	39 288	5 517	44 805	33.0%	50.8%		
	<b>Total: Ehlanzeni</b>		<b>1 770 164</b>	<b>405 586</b>	<b>2 175 750</b>	<b>1 770 164</b>	<b>405 586</b>	<b>2 175 750</b>	<b>951 497</b>	<b>237 514</b>	<b>1 189 011</b>	<b>54.6%</b>	<b>738 406</b>	<b>290 158</b>	<b>1 028 564</b>	<b>47.3%</b>	<b>1 689 903</b>	<b>527 572</b>	<b>2 217 475</b>	<b>101.9%</b>	<b>839 459</b>	<b>263 192</b>	<b>1 102 651</b>	<b>59.9%</b>	<b>(6.7%)</b>		
	<b>Total: Mpumalanga</b>		<b>5 781 432</b>	<b>1 783 820</b>	<b>7 565 252</b>	<b>5 781 432</b>	<b>1 783 820</b>	<b>7 565 252</b>	<b>2 839 213</b>	<b>473 808</b>	<b>3 313 021</b>	<b>43.8%</b>	<b>2 166 571</b>	<b>417 240</b>	<b>2 583 811</b>	<b>33.9%</b>	<b>5 005 784</b>	<b>891 048</b>	<b>5 896 832</b>	<b>77.3%</b>	<b>2 733 418</b>	<b>436 227</b>	<b>3 169 645</b>	<b>81.3%</b>	<b>(18.5%)</b>		

Source: National Treasury Local Government Database

1. The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, S74(1).

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Year to date: 31 December 2008				Second Quarter 2007/08			O2 of 2007/08 to O2 of 2008/09	
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adjusted budget
Northern Cape																									
B	Moshaweng	NC451	21 551	-	21 551	21 551	-	21 551	6 529	15 606	22 135	102.7%	6 529	15 606	22 135	102.7%	13 058	31 212	44 270	205.4%	13 494	23 987	37 481	81.8%	(40.9%)
B	Ga-Segonyana	NC452	114 148	9 619	123 767	114 148	9 619	123 767	61 835	6 425	68 260	55.2%	34 344	6 425	40 769	32.9%	96 179	12 850	109 029	88.1%	54 454	10 838	65 292	103.0%	(37.6%)
B	Gamagadi	NC453	-	-	-	-	-	-	42 822	3 844	46 666	-	42 822	4 469	47 291	0%	85 644	8 313	93 957	-	42 822	-	42 822	100.0%	10.4%
C	Kgalagadi <sup>1</sup>	DC45	-	-	-	-	-	-	11 100	91	11 191	-	11 100	1 116	12 216	0%	22 200	1 207	23 407	-	11 100	-	11 100	100.0%	10.1%
<b>Total: Kgalagadi</b>			<b>135 699</b>	<b>9 619</b>	<b>145 318</b>	<b>135 699</b>	<b>9 619</b>	<b>145 318</b>	<b>122 286</b>	<b>25 966</b>	<b>148 252</b>	<b>102.0%</b>	<b>94 795</b>	<b>27 616</b>	<b>122 411</b>	<b>84.2%</b>	<b>217 081</b>	<b>53 582</b>	<b>270 663</b>	<b>186.3%</b>	<b>121 870</b>	<b>34 825</b>	<b>156 695</b>	<b>95.3%</b>	<b>(21.9%)</b>
B	Richtersveld <sup>1</sup>	NC061	-	-	-	-	-	-	5 060	-	5 060	-	5 060	0	5 060	0%	10 120	-	10 120	-	5 060	-	5 060	100.0%	-
B	Nama Khol	NC062	93 588	7 371	100 959	93 588	7 371	100 959	43 926	1 157	45 083	44.7%	39 335	129	39 464	39.1%	83 261	1 286	84 547	83.7%	43 142	3 359	46 501	62.7%	(15.1%)
B	Kamesberg	NC064	21 990	7 251	29 241	21 990	7 251	29 241	5 852	408	6 260	21.4%	5 852	408	6 260	21.4%	11 704	816	12 520	42.8%	11 694	1 215	12 909	100.0%	(51.5%)
B	Hantam <sup>1</sup>	NC065	-	-	-	-	-	-	10 989	-	10 989	-	10 989	0	10 989	0%	21 978	-	21 978	-	10 989	-	10 989	100.0%	-
B	Karoo Hoogland <sup>1</sup>	NC066	-	-	-	-	-	-	13 788	5 742	19 530	-	13 788	17 226	31 014	0%	27 576	22 968	50 544	-	13 788	-	13 788	100.0%	124.9%
B	Khalma	NC067	32 495	-	32 495	32 495	-	32 495	13 722	706	14 428	44.4%	13 722	241	13 963	43.0%	27 444	947	28 391	87.4%	13 722	-	13 722	100.0%	1.8%
C	Namakwa	DC6	90 081	824	90 905	90 081	824	90 905	32 298	587	32 885	36.2%	18 422	41	18 463	20.3%	50 720	628	51 348	56.5%	24 400	98	24 498	196.9%	(24.6%)
<b>Total: Namakwa</b>			<b>238 154</b>	<b>15 446</b>	<b>253 600</b>	<b>238 154</b>	<b>15 446</b>	<b>253 600</b>	<b>125 635</b>	<b>8 600</b>	<b>134 235</b>	<b>52.9%</b>	<b>107 168</b>	<b>18 045</b>	<b>125 213</b>	<b>49.4%</b>	<b>232 803</b>	<b>26 645</b>	<b>259 448</b>	<b>102.3%</b>	<b>122 795</b>	<b>4 672</b>	<b>127 467</b>	<b>96.5%</b>	<b>(1.8%)</b>
B	Uburulu	NC071	40 522	-	40 522	40 522	-	40 522	15 238	2 403	17 641	43.5%	15 238	0	15 238	37.6%	30 476	2 403	32 879	81.1%	15 238	-	15 238	100.0%	-
B	Umsobomvu	NC072	47 985	-	47 985	47 985	-	47 985	23 156	239	23 395	48.8%	23 156	0	23 156	48.3%	46 312	239	46 551	97.0%	23 156	-	23 156	100.0%	-
B	Emtharjeni <sup>1</sup>	NC073	-	-	-	-	-	-	48 573	-	48 573	-	48 573	0	48 573	0%	97 146	-	97 146	-	48 573	-	48 573	100.0%	-
B	Karaberg	NC074	25 703	4 592	30 295	25 703	4 592	30 295	18 778	191	18 969	62.6%	18 778	913	19 691	65.0%	37 556	1 104	38 660	127.6%	18 778	-	18 778	100.0%	4.9%
B	Renesstelsberg <sup>1</sup>	NC075	-	-	-	-	-	-	2 421	-	2 421	-	2 421	0	2 421	0%	4 842	-	4 842	-	2 421	-	2 421	100.0%	-
B	Thembalthe <sup>1</sup>	NC076	-	-	-	-	-	-	16 322	117	16 439	-	16 322	1 830	18 152	0%	32 644	1 947	34 591	-	16 322	-	16 322	100.0%	11.2%
B	Siyathemba <sup>1</sup>	NC077	-	-	-	-	-	-	60 649	176 459	237 108	-	60 649	630	61 279	0%	121 928	177 089	298 387	-	60 649	-	60 649	101.8%	1.0%
B	Siyancuma <sup>1</sup>	NC078	-	-	-	-	-	-	15 881	525	16 406	-	15 881	2 485	18 366	0%	31 762	3 010	34 772	-	15 881	-	15 881	100.0%	15.6%
C	Karoo	DC7	81 655	-	81 655	81 655	-	81 655	18 492	9	18 501	22.7%	18 492	1 024	19 516	23.9%	36 984	1 033	38 017	46.6%	18 492	-	18 492	100.0%	5.5%
<b>Total: Karoo</b>			<b>195 865</b>	<b>4 592</b>	<b>200 457</b>	<b>195 865</b>	<b>4 592</b>	<b>200 457</b>	<b>219 510</b>	<b>179 943</b>	<b>399 453</b>	<b>199.3%</b>	<b>219 510</b>	<b>6 882</b>	<b>226 392</b>	<b>112.9%</b>	<b>439 020</b>	<b>186 825</b>	<b>625 845</b>	<b>312.2%</b>	<b>219 510</b>	<b>-</b>	<b>219 510</b>	<b>100.5%</b>	<b>3.1%</b>
B	Mier	NC081	10 635	3 398	14 033	10 635	3 398	14 033	6 675	-	6 675	47.6%	4 016	0	4 016	28.6%	10 691	-	10 691	76.2%	5 361	962	6 343	77.4%	(36.7%)
B	Ikall Garib	NC082	71 587	20 841	92 428	71 587	20 841	92 428	40 656	4 406	45 062	48.9%	22 772	2 157	24 929	27.0%	63 428	6 563	69 991	75.7%	34 145	3 398	37 543	100.0%	(33.6%)
B	Ikhara Hals	NC083	220 091	76 948	297 039	220 091	76 948	297 039	94 630	45 441	140 071	47.2%	40 995	39 774	80 769	27.2%	135 625	85 215	220 840	74.3%	94 936	112 250	207 186	72.8%	(61.0%)
B	Ikheis <sup>1</sup>	NC084	-	-	-	-	-	-	1 171	277	1 448	-	1 171	0	1 171	0%	2 342	277	2 619	-	1 171	-	1 171	100.0%	-
B	Tsantsabane	NC085	59 792	17 445	77 237	59 792	17 445	77 237	28 019	4 463	32 482	42.1%	17 953	2 299	20 252	26.2%	45 972	6 762	52 734	68.3%	13 896	8 475	22 371	102.0%	(9.5%)
B	Kgalatlole	NC086	26 744	14 001	40 745	26 744	14 001	40 745	4 990	6 897	11 887	16.9%	4 990	1 907	6 897	16.9%	9 980	3 814	13 794	33.9%	10 867	6 613	17 480	100.0%	(60.5%)
<b>Total: Siyanda</b>			<b>388 849</b>	<b>132 633</b>	<b>521 482</b>	<b>388 849</b>	<b>132 633</b>	<b>521 482</b>	<b>176 141</b>	<b>56 494</b>	<b>232 635</b>	<b>44.6%</b>	<b>91 897</b>	<b>46 137</b>	<b>138 034</b>	<b>26.5%</b>	<b>268 038</b>	<b>102 631</b>	<b>370 669</b>	<b>71.1%</b>	<b>160 376</b>	<b>131 718</b>	<b>292 094</b>	<b>82.0%</b>	<b>(52.7%)</b>
B	Sol Pitsa <sup>1</sup>	NC091	-	-	-	-	-	-	246 235	-	246 235	-	246 235	0	246 235	0%	492 470	-	492 470	-	246 235	-	246 235	100.0%	-
B	Dikgatlong	NC092	27 625	12 877	40 502	27 625	12 877	40 502	17 439	1 590	19 029	47.0%	17 439	1 590	19 029	47.0%	34 878	3 180	38 058	94.0%	22 157	7 791	29 948	100.0%	(36.5%)
B	Magareng	NC093	39 414	13 832	53 246	39 414	13 832	53 246	8 369	2 920	11 289	21.2%	8 369	10 297	18 666	35.1%	16 738	13 217	29 955	56.3%	8 369	-	8 369	100.0%	123.0%
B	Phokwane	NC094	97 522	15 462	112 984	97 522	15 462	112 984	35 045	8 606	43 651	38.6%	35 045	8 606	43 651	38.6%	70 090	17 212	87 302	77.3%	-	-	-	-	-
C	Frances Baard	DC9	83 412	29 899	113 311	83 412	29 899	113 311	36 915	3 449	40 364	35.6%	36 915	7 261	44 176	39.0%	73 830	10 710	84 540	74.6%	36 915	104	37 019	79.6%	19.3%
<b>Total: Frances Baard</b>			<b>247 973</b>	<b>72 070</b>	<b>320 043</b>	<b>247 973</b>	<b>72 070</b>	<b>320 043</b>	<b>165 565</b>	<b>360 568</b>	<b>526 133</b>	<b>112.7%</b>	<b>344 003</b>	<b>27 754</b>	<b>371 757</b>	<b>116.2%</b>	<b>688 006</b>	<b>44 319</b>	<b>732 325</b>	<b>228.8%</b>	<b>313 676</b>	<b>7 895</b>	<b>321 571</b>	<b>97.3%</b>	<b>15.6%</b>
<b>Total: Northern Cape</b>			<b>1 206 540</b>	<b>234 360</b>	<b>1 440 900</b>	<b>1 206 540</b>	<b>234 360</b>	<b>1 440 900</b>	<b>987 575</b>	<b>287 568</b>	<b>1 275 143</b>	<b>88.5%</b>	<b>857 373</b>	<b>126 434</b>	<b>983 807</b>	<b>68.3%</b>	<b>1 844 948</b>	<b>414 002</b>	<b>2 258 950</b>	<b>156.8%</b>	<b>938 227</b>	<b>179 710</b>	<b>1 117 337</b>	<b>92.1%</b>	<b>(12.0%)</b>

Source: National Treasury Local Government Database

1. The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, S74(1).

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Year to date: 31 December 2008				Second Quarter 2007/08				O2 of 2007/08 to O2 of 2008/09		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget			
<b>North West</b>																										
B	Moretele	NW371	126 716	273 424	400 140	126 716	273 424	400 140	58 951	194	59 145	14.8%	58 951	0	58 951	14.7%	117 902	194	118 096	29.5%	58 951	-	58 951	100.0%	-	
B	Medlborg	NW372	616 403	162 870	779 273	616 403	162 870	779 273	409 211	27 041	436 252	56.0%	409 211	25 768	434 979	55.8%	818 422	52 809	871 231	111.8%	409 211	-	409 211	107.5%	6.3%	
B	Rustringburg	NW373	1 374 083	362 747	1 736 830	1 374 083	362 747	1 736 830	764 948	44 006	808 954	46.6%	764 948	68 893	833 841	48.0%	1 529 896	112 899	1 642 795	94.6%	764 948	44 928	809 876	76.2%	3.0%	
B	Kgellengrivier <sup>1</sup>	NW374	-	-	-	-	-	-	-	-	-	-	0	0	0	0%	-	-	-	-	-	36 277	7 686	43 963	97.7%	(100.0%)
B	Moses Kotane <sup>1</sup>	NW375	-	-	-	-	-	-	116 503	20 859	137 362	-	116 503	20 013	136 516	0%	233 006	40 872	273 878	-	116 503	-	116 503	100.0%	17.2%	
C	Bojanala Platinum <sup>1</sup>	DC37	-	-	-	-	-	-	-	115 743	-	-	115 743	51 009	166 752	0%	231 486	51 009	282 495	-	115 743	-	115 743	100.0%	44.1%	
<b>Total: Bojanala Platinum</b>			<b>2 117 202</b>	<b>799 041</b>	<b>2 916 243</b>	<b>2 117 202</b>	<b>799 041</b>	<b>2 916 243</b>	<b>1 465 356</b>	<b>92 100</b>	<b>1 557 456</b>	<b>53.4%</b>	<b>1 465 356</b>	<b>165 683</b>	<b>1 631 039</b>	<b>55.9%</b>	<b>2 930 712</b>	<b>257 783</b>	<b>3 188 495</b>	<b>109.3%</b>	<b>1 501 633</b>	<b>52 614</b>	<b>1 554 247</b>	<b>87.6%</b>	<b>4.9%</b>	
B	Ratlou	NW381	41 836	43 886	85 722	41 836	43 886	85 722	35 191	1 757	36 948	43.1%	35 191	0	35 191	41.1%	70 382	1 757	72 139	84.2%	35 191	-	35 191	100.0%	-	
B	Tswaing	NW382	148 173	19 271	167 444	148 173	19 271	167 444	42 869	-	42 869	25.6%	42 869	0	42 869	25.6%	85 738	-	85 738	51.2%	42 869	-	42 869	100.0%	-	
B	Mullikong	NW383	275 148	142 939	418 087	275 148	142 939	418 087	165 945	17 707	183 652	43.9%	183 652	78 790	262 442	20.4%	244 735	24 156	268 891	64.3%	165 625	16 269	181 894	85.2%	(53.1%)	
B	Ditsobotla	NW384	128 271	26 526	154 797	128 271	26 526	154 797	77 853	-	77 853	50.3%	77 853	127	77 980	50.4%	155 706	127	155 833	100.7%	77 853	-	77 853	100.0%	0.2%	
B	Ramotshere Molema	NW385	102 213	35 050	137 263	102 213	35 050	137 263	46 049	-	46 049	33.5%	46 049	6 406	52 455	38.2%	92 098	6 406	98 504	71.8%	46 049	-	46 049	100.0%	13.9%	
C	Ngaka Modiri Molema <sup>1</sup>	DC38	-	-	-	-	-	-	114 478	-	114 478	-	114 478	70 287	184 765	0%	228 956	70 287	299 243	-	114 478	-	114 478	100.0%	61.4%	
<b>Total: Ngaka Modiri Molema</b>			<b>695 641</b>	<b>267 672</b>	<b>963 313</b>	<b>695 641</b>	<b>267 672</b>	<b>963 313</b>	<b>482 385</b>	<b>19 464</b>	<b>501 849</b>	<b>52.1%</b>	<b>395 230</b>	<b>83 269</b>	<b>478 499</b>	<b>49.7%</b>	<b>877 615</b>	<b>102 733</b>	<b>980 348</b>	<b>101.8%</b>	<b>482 065</b>	<b>16 269</b>	<b>498 334</b>	<b>90.7%</b>	<b>(4.0%)</b>	
B	Kagisano <sup>1</sup>	NW391	-	-	-	-	-	-	14 383	-	14 383	-	14 383	0	14 383	0%	28 766	-	28 766	-	14 383	-	14 383	100.0%	-	
B	Naledi (Tsw) <sup>1</sup>	NW392	-	-	-	-	-	-	47 552	-	47 552	-	47 552	0	47 552	0%	95 104	-	95 104	-	47 552	-	47 552	100.0%	-	
B	Mamusa	NW393	112 875	-	112 875	112 875	-	112 875	21 341	134	21 475	19.0%	21 341	21	21 362	18.9%	42 682	155	42 837	38.0%	21 341	-	21 341	100.0%	0.1%	
B	Greater Taung <sup>1</sup>	NW394	-	-	-	-	-	-	118 546	616	119 162	-	118 546	6 263	124 809	0%	237 092	6 879	243 971	-	118 546	-	118 546	100.0%	5.3%	
B	Molopo <sup>1</sup>	NW395	-	-	-	-	-	-	5 228	-	5 228	-	5 228	20	5 248	0%	10 456	20	10 476	-	5 228	-	5 228	100.0%	0.4%	
B	Lekwa-Teemane <sup>1</sup>	NW396	-	-	-	-	-	-	28 004	-	28 004	-	28 004	0	28 004	0%	56 008	-	56 008	-	28 004	-	28 004	99.8%	-	
C	Dr Ruth Segomotsi Mompati	DC39	158 384	-	158 384	158 384	-	158 384	105 071	46	105 117	66.4%	105 071	0	105 071	66.3%	210 142	46	210 188	132.7%	105 071	-	105 071	100.0%	-	
<b>Total: Dr Ruth Segomotsi Mompati</b>			<b>271 259</b>	<b>-</b>	<b>271 259</b>	<b>271 259</b>	<b>-</b>	<b>271 259</b>	<b>340 125</b>	<b>796</b>	<b>340 921</b>	<b>125.7%</b>	<b>340 125</b>	<b>6 304</b>	<b>346 429</b>	<b>127.7%</b>	<b>680 250</b>	<b>7 100</b>	<b>687 350</b>	<b>253.4%</b>	<b>340 125</b>	<b>-</b>	<b>340 125</b>	<b>100.0%</b>	<b>1.9%</b>	
B	Venterdorp	NW401	73 365	-	73 365	73 365	-	73 365	33 022	2 196	35 218	48.0%	33 022	3 279	36 301	49.5%	66 044	5 475	71 519	97.5%	33 022	-	33 022	100.0%	9.9%	
B	Tlaskwa	NW402	434 900	132 495	567 395	434 900	132 495	567 395	236 371	9 793	246 164	43.4%	236 371	15 875	252 246	44.5%	472 742	25 648	498 390	87.8%	236 371	10 475	246 846	84.9%	2.2%	
B	City Of Maflosana	NW403	1 007 087	-	1 007 087	1 007 087	-	1 007 087	496 759	26 164	522 923	51.9%	496 759	53 734	550 493	54.7%	993 518	79 898	1 073 416	106.6%	496 759	50 112	546 871	112.4%	0.7%	
B	Maquassii Hills <sup>1</sup>	NW404	-	-	-	-	-	-	63 310	-	63 310	-	63 310	0	63 310	0%	126 620	-	126 620	-	63 310	-	63 310	100.0%	-	
B	Marofong City <sup>1</sup>	NW405	-	-	-	-	-	-	158 357	12 778	171 135	-	158 357	57 337	215 694	0%	316 714	70 115	386 829	-	158 357	-	158 357	100.0%	36.2%	
C	Dr Kenneth Kaunda	DC40	135 761	59 960	195 721	135 761	59 960	195 721	90 530	10 743	101 273	51.7%	90 530	8 981	99 511	50.8%	181 060	19 724	200 784	102.6%	90 530	2 581	93 111	69.3%	6.9%	
<b>Total: Dr Kenneth Kaunda</b>			<b>1 651 113</b>	<b>192 455</b>	<b>1 843 568</b>	<b>1 651 113</b>	<b>192 455</b>	<b>1 843 568</b>	<b>1 078 349</b>	<b>61 674</b>	<b>1 140 023</b>	<b>61.8%</b>	<b>1 078 349</b>	<b>139 206</b>	<b>1 217 555</b>	<b>66.0%</b>	<b>2 156 698</b>	<b>200 880</b>	<b>2 357 578</b>	<b>127.9%</b>	<b>1 078 349</b>	<b>63 168</b>	<b>1 141 517</b>	<b>97.8%</b>	<b>6.7%</b>	
<b>Total: North West</b>			<b>4 735 215</b>	<b>1 259 168</b>	<b>5 994 383</b>	<b>4 735 215</b>	<b>1 259 168</b>	<b>5 994 383</b>	<b>3 366 215</b>	<b>174 034</b>	<b>3 540 249</b>	<b>59.1%</b>	<b>3 279 060</b>	<b>394 462</b>	<b>3 673 522</b>	<b>61.3%</b>	<b>6 645 275</b>	<b>568 496</b>	<b>7 213 771</b>	<b>120.3%</b>	<b>3 402 172</b>	<b>132 051</b>	<b>3 534 223</b>	<b>92.0%</b>	<b>3.9%</b>	

Source: National Treasury Local Government Database

1. The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, S74(1).

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Year to date: 31 December 2008				Second Quarter 2007/08			O2 of 2007/08 to O2 of 2008/09		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adjusted budget	
<b>Western Cape</b>																									
A	Cape Town	WC000	15 398 274	3 909 092	19 307 366	15 398 274	5 398 089	20 796 363	8 150 356	851 800	9 002 156	46.6%	8 150 356	1 123 569	9 273 925	44.6%	16 300 712	1 975 369	18 276 081	87.9%	8 150 356	569 786	8 720 142	75.0%	6.4%
	<b>Total</b>		<b>15 398 274</b>	<b>3 909 092</b>	<b>19 307 366</b>	<b>15 398 274</b>	<b>5 398 089</b>	<b>20 796 363</b>	<b>8 150 356</b>	<b>851 800</b>	<b>9 002 156</b>	<b>46.6%</b>	<b>8 150 356</b>	<b>1 123 569</b>	<b>9 273 925</b>	<b>44.6%</b>	<b>16 300 712</b>	<b>1 975 369</b>	<b>18 276 081</b>	<b>87.9%</b>	<b>8 150 356</b>	<b>569 786</b>	<b>8 720 142</b>	<b>75.0%</b>	<b>6.4%</b>
B	Matieland	WC011	115 506	44 592	160 098	115 506	44 592	160 098	56 054	23 696	79 750	49.8%	56 054	23 696	79 750	49.8%	29 964	19 653	49 617	31.0%	86 018	43 349	129 367	80.8%	56 301
B	Cederberg!	WC012	-	-	-	-	-	-	70 394	1 388	71 782	-	70 394	10 340	80 734	0.9%	140 788	11 728	152 516	-	70 394	-	70 394	100.0%	14.7%
B	Bergrivier	WC013	145 491	44 277	189 768	145 491	44 277	189 768	72 415	8 171	80 586	42.5%	58 908	5 246	64 154	33.8%	131 323	13 417	144 740	76.3%	45 707	814	46 521	100.0%	37.9%
B	Saldanha Bay!	WC014	-	-	-	-	-	-	234 088	14 159	248 247	-	234 088	6 535	240 623	0.9%	468 176	20 694	488 870	-	234 088	6 869	240 957	76.4%	(0.1%)
B	Swartland	WC015	229 484	55 340	284 824	229 484	55 340	284 824	135 888	12 987	148 875	52.3%	68 148	4 128	72 276	25.4%	204 036	17 115	221 151	77.6%	121 508	16 248	137 756	115.7%	(49.9%)
C	West Coast	DC1	272 888	72 621	345 509	272 888	72 621	345 509	114 089	6 548	120 637	34.9%	114 089	13 571	127 660	36.9%	228 178	20 119	248 297	71.9%	114 089	16 248	130 337	116.2%	(2.1%)
	<b>Total: West Coast</b>		<b>763 369</b>	<b>216 830</b>	<b>980 199</b>	<b>763 369</b>	<b>216 830</b>	<b>980 199</b>	<b>682 928</b>	<b>66 949</b>	<b>749 877</b>	<b>76.5%</b>	<b>575 591</b>	<b>59 473</b>	<b>635 064</b>	<b>64.8%</b>	<b>1 258 519</b>	<b>126 422</b>	<b>1 384 941</b>	<b>141.3%</b>	<b>642 087</b>	<b>60 412</b>	<b>702 499</b>	<b>99.4%</b>	<b>(9.6%)</b>
B	Witzenberg	WC022	213 134	45 718	258 852	213 134	45 718	258 852	112 636	18 666	131 272	50.7%	69 950	7 930	77 880	30.1%	182 556	26 596	209 152	80.8%	90 773	9 415	100 188	101.0%	(22.3%)
B	Drakenstein	WC023	700 299	(233 240)	467 059	700 299	(233 240)	467 059	364 439	(21 979)	342 460	73.3%	364 439	(53 664)	310 775	66.5%	728 878	(75 443)	653 235	139.9%	364 439	(8 978)	355 461	97.5%	(12.6%)
B	Stellenbosch	WC024	523 813	150 371	674 184	523 813	150 371	674 184	322 929	6 888	329 817	48.9%	322 929	15 712	338 641	50.2%	645 858	22 600	668 458	99.2%	322 929	19 208	342 327	68.8%	(1.1%)
B	Breedee Valley	WC025	421 673	127 268	548 941	421 673	127 268	548 941	165 120	22 799	187 919	34.2%	165 120	19 878	184 998	33.7%	330 240	42 677	372 917	67.9%	165 120	19 208	184 329	63.6%	0.4%
B	Breedee River Winelands	WC026	246 577	-	246 577	246 577	-	246 577	115 797	2 611	118 408	48.0%	115 797	10 893	126 690	51.4%	231 594	13 504	245 098	99.4%	115 797	-	115 797	100.0%	9.4%
C	Cape Winelands DM	DC2	316 294	28 456	344 750	28 456	344 750	164 468	916	165 384	166 304	48.0%	164 468	2 060	166 528	48.3%	328 936	2 976	331 912	96.3%	164 468	-	164 468	100.0%	1.3%
	<b>Total: Cape Winelands DM</b>		<b>2 421 790</b>	<b>118 573</b>	<b>2 540 363</b>	<b>2 421 790</b>	<b>118 573</b>	<b>2 540 363</b>	<b>1 245 359</b>	<b>29 901</b>	<b>1 275 260</b>	<b>50.2%</b>	<b>1 202 703</b>	<b>2 809</b>	<b>1 205 512</b>	<b>47.5%</b>	<b>2 448 062</b>	<b>32 710</b>	<b>2 480 772</b>	<b>97.7%</b>	<b>1 223 526</b>	<b>39 044</b>	<b>1 262 570</b>	<b>83.3%</b>	<b>(4.5%)</b>
B	Theewaterskloof	WC031	-	-	-	-	-	-	113 336	6 071	119 407	-	113 336	13 834	127 170	0%	226 672	19 905	246 577	-	113 336	-	113 336	100.0%	12.2%
B	Oversstrand	WC032	459 906	191 576	651 482	459 906	191 576	651 482	202 613	12 735	215 348	33.1%	202 613	39 787	242 400	37.2%	405 226	52 522	457 748	70.3%	202 613	-	202 613	100.0%	19.6%
B	Cape Agulhas	WC033	103 934	27 294	131 228	103 934	27 294	131 228	68 059	7 514	75 573	57.6%	47 428	3 798	51 226	39.0%	115 487	11 312	126 799	96.6%	50 535	4 881	55 416	100.0%	(7.6%)
B	Swiellendam	WC034	87 843	38 694	126 537	87 843	38 694	126 537	33 802	4 725	38 527	30.4%	16 764	1 424	18 188	14.0%	50 566	6 149	56 715	44.8%	31 194	2 707	33 901	109.0%	(46.3%)
C	Overberg	DC3	122 678	1 144	123 822	122 678	1 144	123 822	53 405	88	53 493	43.2%	30 956	48	31 004	25.0%	84 361	136	84 497	68.2%	57 557	888	58 445	107.0%	(47.0%)
	<b>Total: Overberg</b>		<b>774 361</b>	<b>258 708</b>	<b>1 033 069</b>	<b>774 361</b>	<b>258 708</b>	<b>1 033 069</b>	<b>471 215</b>	<b>31 133</b>	<b>502 348</b>	<b>48.6%</b>	<b>411 097</b>	<b>58 891</b>	<b>469 988</b>	<b>45.5%</b>	<b>882 312</b>	<b>90 024</b>	<b>972 336</b>	<b>94.1%</b>	<b>455 235</b>	<b>8 476</b>	<b>463 711</b>	<b>102.5%</b>	<b>1.4%</b>
B	Kammanland	WC041	67 784	13 980	81 764	67 784	13 980	81 764	26 980	986	27 966	34.2%	13 855	368	14 223	17.4%	40 835	1 354	42 189	51.6%	37 931	10 891	48 822	136.2%	(70.9%)
B	Mossosoa	WC042	221 162	75 703	296 865	221 162	75 703	296 865	119 865	10 653	130 518	44.0%	89 315	4 255	93 570	31.6%	209 180	15 008	224 188	75.5%	74 838	8 038	82 876	92.0%	13.0%
B	Mossel Bay	WC043	433 543	97 138	530 681	433 543	97 138	530 681	243 828	31 473	275 301	51.9%	168 440	11 820	180 260	34.0%	412 268	43 293	455 561	85.8%	229 886	34 357	264 243	119.7%	(31.8%)
B	George	WC044	693 690	330 202	1 023 892	693 690	330 202	1 023 892	400 033	42 450	442 483	43.2%	400 033	68 058	468 091	45.6%	800 006	110 508	910 514	88.8%	400 033	51 886	451 919	73.0%	3.6%
B	Oudtshoorn	WC045	210 389	29 969	240 358	210 389	29 969	240 358	113 387	1 993	115 380	48.0%	113 387	3 385	116 772	48.6%	226 774	5 378	232 152	96.6%	113 387	-	113 387	100.0%	3.0%
B	Blou	WC047	211 839	90 110	301 949	211 839	90 110	301 949	150 202	11 352	161 554	53.5%	49 277	2 168	51 445	17.0%	199 479	13 520	212 999	70.5%	135 713	23 649	159 362	100.0%	(67.7%)
B	Krwna	WC048	344 290	68 617	412 907	344 290	68 617	412 907	239 198	14 407	253 605	61.4%	239 198	15 691	254 889	59.3%	478 396	30 098	508 494	118.3%	239 198	16 390	255 588	81.2%	(0.3%)
C	Eden	DC4	160 396	22 631	183 027	160 396	22 631	183 027	75 174	2 821	77 995	42.6%	75 174	3 675	78 849	43.1%	150 348	6 496	156 844	85.7%	75 174	409	75 583	101.4%	4.3%
	<b>Total: Eden</b>		<b>2 343 093</b>	<b>728 350</b>	<b>3 071 443</b>	<b>2 343 093</b>	<b>728 350</b>	<b>3 071 443</b>	<b>1 368 667</b>	<b>116 135</b>	<b>1 484 802</b>	<b>48.3%</b>	<b>1 148 679</b>	<b>109 520</b>	<b>1 258 199</b>	<b>40.7%</b>	<b>2 517 346</b>	<b>225 655</b>	<b>2 743 001</b>	<b>88.8%</b>	<b>1 306 160</b>	<b>145 600</b>	<b>1 451 760</b>	<b>94.2%</b>	<b>(13.3%)</b>
B	Lansburg	WC051	21 309	5 455	26 764	21 309	5 455	26 764	10 262	2 791	13 053	48.8%	9 959	1 414	11 373	20.1%	14 221	4 205	18 426	68.6%	10 755	409	11 164	100.0%	(51.9%)
B	Prince Albert	WC052	19 576	6 998	26 574	19 576	6 998	26 574	9 325	241	9 566	36.0%	5 515	0	5 515	20.8%	14 840	241	15 081	56.8%	9 657	1 206	10 863	98.8%	(49.2%)
B	Beaufort West	WC053	116 044	36 004	152 048	116 044	36 004	152 048	56 463	27 363	83 826	55.1%	37 521	14 223	51 744	34.0%	93 984	41 586	135 570	89.2%	38 896	16 355	55 251	145.9%	(6.3%)
C	Central Karoo	DC5	55 089	6 470	61 559	55 089	6 470	61 559	24 806	3 372	28 178	45.8%	16 112	3 125	19 237	31.2%	40 918	6 497	47 415	77.0%	28 838	26	28 864	100.0%	(33.4%)
	<b>Total: Central Karoo</b>		<b>212 018</b>	<b>54 927</b>	<b>266 945</b>	<b>212 018</b>	<b>54 927</b>	<b>266 945</b>	<b>100 856</b>	<b>33 767</b>	<b>134 623</b>	<b>50.4%</b>	<b>63 107</b>	<b>18 762</b>	<b>81 869</b>	<b>30.7%</b>	<b>163 963</b>	<b>52 529</b>	<b>216 492</b>	<b>81.1%</b>	<b>88 146</b>	<b>17 996</b>	<b>106 142</b>	<b>122.0%</b>	<b>(22.9%)</b>
	<b>Total: Western Cape</b>		<b>21 912 905</b>	<b>5 286 480</b>	<b>27 199 385</b>	<b>21 912 905</b>	<b>5 286 480</b>	<b>27 199 385</b>	<b>12 019 381</b>	<b>1 129 685</b>	<b>13 149 066</b>	<b>48.3%</b>	<b>11 551 533</b>	<b>1 373 024</b>	<b>12 924 557</b>	<b>45.0%</b>	<b>23 570 914</b>	<b>2 502 709</b>	<b>26 073 623</b>	<b>90.8%</b>	<b>11 865 510</b>	<b>841 334</b>	<b>12 706 844</b>		