

STATEMENT OF OPERATING REVENUE FOR WATER FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
EASTERN CAPE													
A	Nelson Mandela Bay	EC000	505 493	505 493	68 479	13.5%	135 458	26.8%	203 937	40.3%	100 021	48.0%	35.4%
	Total		505 493	505 493	68 479	13.5%	135 458	26.8%	203 937	40.3%	100 021	48.0%	35.4%
B	Camdeboo	EC101	8 202	8 202	2 091	25.5%	2 303	28.1%	4 394	53.6%	1 834	53.8%	25.6%
B	Blue Crane Route	EC102	6 633	6 633	2 265	34.1%	2 395	36.1%	4 660	70.3%	1 856	44.5%	29.0%
B	Ikwezi	EC103	1 326	-	222	16.7%	221	-	443	-	204	51.1%	8.3%
B	Makana	EC104	32 664	-	10 880	33.3%	8 880	-	19 760	-	8 643	43.9%	2.7%
B	Ndlambe	EC105	25 858	25 858	11 002	42.5%	5 943	23.0%	16 945	65.5%	4 156	55.3%	43.0%
B	Sundays River Valley	EC106	28 242	-	1 964	7.0%	1 747	-	3 711	-	1 326	47.8%	31.7%
B	Baviaans	EC107	1 410	1 410	312	22.1%	-	-	312	22.1%	272	-	(100.0%)
B	Kouga	EC108	38 705	38 705	8 580	22.2%	8 944	23.1%	17 524	45.3%	8 418	47.4%	6.2%
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	18 078	2 941	554	3.1%	1 352	46.0%	1 906	64.8%	615	8.8%	119.8%
	Total: Cacadu		161 118	83 749	37 870	23.5%	31 785	38.0%	69 655	83.2%	27 324	43.2%	16.3%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	242 470	242 145	46 841	19.3%	55 481	22.9%	102 322	42.3%	51 803	48.0%	7.1%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	216 138	216 138	66 565	30.8%	48 014	22.2%	114 579	53.0%	41 716	57.8%	15.1%
	Total: Amathole		458 608	458 283	113 406	24.7%	103 495	22.6%	216 901	47.3%	93 519	52.4%	10.7%
B	Inxuba Yethemba	EC131	9 201	9 201	2 867	31.2%	1 988	21.6%	4 855	52.8%	3 231	89.2%	(38.5%)
B	Tsolwana	EC132	6 189	6 189	1 108	17.9%	442	7.1%	1 550	25.0%	1 877	81.9%	(76.5%)
B	Inkwanca	EC133	3 978	3 978	119	3.0%	-	-	119	3.0%	3 728	-	(100.0%)
B	Lukhanji	EC134	32 440	32 440	6 127	18.9%	9 382	28.9%	15 509	47.8%	5 878	43.8%	59.6%
B	Intsika Yethu	EC135	417	417	49	11.8%	-	-	49	11.8%	-	-	-
B	Emalahleni (Ec)	EC136	1 754	1 754	840	47.9%	853	48.6%	1 693	96.5%	795	37.7%	7.3%
B	Engcobo	EC137	1 215	1 215	267	22.0%	150	12.3%	417	34.3%	288	19.9%	(47.9%)
B	Sakhisizwe	EC138	4 592	4 592	228	5.0%	169	3.7%	397	8.6%	5 774	254.1%	(97.1%)
C	Chris Hani	DC13	19 267	19 267	4 767	24.7%	2 864	14.9%	7 631	39.6%	-	-	-
	Total: Chris Hani		79 053	79 053	16 372	20.7%	15 848	20.0%	32 220	40.8%	21 571	73.3%	(26.5%)

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B	Elundini	EC141	13 577	13 577	646	4.8%	-	-	646	4.8%	544	19.2%	(100.0%)
B	Senqu	EC142	5 773	5 773	741	12.8%	628	10.9%	1 369	23.7%	438	19.4%	43.4%
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	7 238	7 238	1 980	27.4%	3 508	48.5%	5 488	75.8%	2 748	47.3%	27.7%
C	Ukhahlamba	DC14	52 335	52 335	10 531	20.1%	7 898	15.1%	18 429	35.2%	11 559	45.4%	(31.7%)
	Total: Ukhahlamba		78 923	78 923	13 898	17.6%	12 034	15.2%	25 932	32.9%	15 289	41.5%	(21.3%)
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-
B	Mhiontlo	EC156	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-
C	O. R. Tambo	DC15	182 590	182 590	9 835	5.4%	14 209	7.8%	24 044	13.2%	19 755	28.7%	(28.1%)
	Total: O.R. Tambo		182 590	182 590	9 835	5.4%	14 209	7.8%	24 044	13.2%	19 755	28.7%	(28.1%)
B	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	67 686	67 686	39 528	58.4%	67 443	99.6%	106 971	158.0%	1 503	11.9%	4387.2%
	Total: Alfred Nzo		67 686	67 686	39 528	58.4%	67 443	99.6%	106 971	158.0%	1 503	11.9%	4387.2%
	Total: Eastern Cape		1 533 471	1 455 777	299 388	19.5%	380 272	26.1%	679 660	46.7%	278 982	46.8%	36.3%

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FREE STATE													
B	Letsemeng	FS161	11 320	11 320	2 850	25.2%	3 465	30.6%	6 315	55.8%	2 652	54.9%	30.7%
B	Kopanong	FS162	29 431	29 431	6 676	22.7%	6 430	21.8%	13 106	44.5%	5 416	42.9%	18.7%
B	Mohokare	FS163	5 189	5 189	704	13.6%	762	14.7%	1 466	28.3%	943	25.3%	(19.2%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-
	Total: Xhariep		45 940	45 940	10 230	22.3%	10 657	23.2%	20 887	45.5%	9 011	42.4%	18.3%
B	Naledi (Fs)	FS171	11 249	11 249	2 312	20.6%	2 281	20.3%	4 593	40.8%	1 994	46.1%	14.4%
B	Mangaung	FS172	345 944	345 944	88 319	25.5%	93 325	27.0%	181 644	52.5%	74 536	52.8%	25.2%
B	Mantsopa	FS173	13 222	13 222	2 822	21.3%	3 104	23.5%	5 926	44.8%	3 172	-	(2.1%)
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-
	Total: Motheo		370 415	370 415	93 453	25.2%	98 710	26.6%	192 163	51.9%	79 702	54.4%	23.8%
B	Masilonyana	FS181	16 163	16 163	498	3.1%	504	3.1%	1 002	6.2%	478	8.3%	5.4%
B	Tokoloko	FS182	4 265	4 265	1 011	23.7%	731	17.1%	1 742	40.8%	1 003	58.9%	(27.1%)
B	Tswelopele	FS183	8 930	8 930	964	10.8%	1 016	11.4%	1 980	22.2%	755	33.8%	34.6%
B	Majhabeng	FS184	172 657	172 657	18 928	11.0%	14 489	8.4%	33 417	19.4%	20 629	-	(29.8%)
B	Nala	FS185	49 538	49 538	2 327	4.7%	1 267	2.6%	3 594	7.3%	2 746	13.4%	(53.9%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-
	Total: Lejweleputswa		251 553	251 553	23 728	9.4%	18 007	7.2%	41 735	16.6%	25 611	81.2%	(29.7%)
B	Setsoto	FS191	64 334	64 059	4 999	7.8%	5 092	7.9%	10 091	15.8%	6 554	28.4%	(22.3%)
B	Dihlabeng	FS192	35 056	35 056	5 199	14.8%	6 110	17.4%	11 309	32.3%	7 129	33.8%	(14.3%)
B	Nketoana	FS193	26 201	26 201	5 757	22.0%	1 892	7.2%	7 649	29.2%	5 130	47.4%	(63.1%)
B	Maluti-a-Phofung	FS194	79 362	79 362	10 331	13.0%	35 002	44.1%	45 333	57.1%	14 821	-	136.2%
B	Phumelela	FS195	5 220	5 220	1 571	30.1%	1 512	29.0%	3 083	59.1%	2 487	128.0%	(39.2%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-
	Total: Thabo Mofutsanyana		210 173	209 898	27 857	13.3%	49 608	23.6%	77 465	36.9%	36 121	67.8%	37.3%
B	Moghaka	FS201	48 885	48 885	11 786	24.1%	-	-	11 786	24.1%	8 463	41.3%	(100.0%)
B	Ngwathe	FS203	40 746	40 746	11 872	29.1%	19 769	48.5%	31 641	77.7%	7 680	66.9%	157.4%
B	Metsimaholo	FS204	168 180	-	47 490	28.2%	6 648	-	54 138	-	5 822	22.6%	14.2%
B	Mafube	FS205	10 379	12 830	616	5.9%	816	6.4%	1 432	11.2%	12 968	396.8%	(93.7%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-
	Total: Fezile Dabi		268 190	102 461	71 764	26.8%	27 233	26.6%	98 997	96.6%	34 933	37.3%	(22.0%)
	Total: Free State		1 146 271	980 267	227 032	19.8%	204 215	20.8%	431 247	44.0%	185 378	52.8%	10.2%

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GAUTENG													
A	Ekurhuleni Metro	GT000	1 915 464	1 923 073	478 831	25.0%	676 026	35.2%	1 154 857	60.1%	482 950	67.2%	40.0%
A	City Of Johannesburg	GT001	3 905 511	3 905 511	923 426	23.6%	703 612	18.0%	1 627 038	41.7%	904 679	50.4%	(22.2%)
A	City Of Tshwane	GT002	1 699 567	1 699 567	303 752	17.9%	404 788	23.8%	708 540	41.7%	316 517	49.0%	27.9%
	Total: Metros		7 520 542	7 528 151	1 706 009	22.7%	1 784 426	23.7%	3 490 435	46.4%	1 704 146	54.6%	4.7%
B	Emfuleni	GT421	452 211	452 211	102 527	22.7%	93 467	20.7%	195 994	43.3%	-	-	-
B	Midvaal	GT422	70 002	70 002	17 316	24.7%	16 793	24.0%	34 109	48.7%	15 381	50.9%	9.2%
B	Lesedi	GT423	30 284	30 284	7 954	26.3%	10 989	36.3%	18 943	62.6%	6 946	-	58.2%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-
	Total: Sedibeng		552 497	552 497	127 797	23.1%	121 249	21.9%	249 046	45.1%	22 327	74.1%	443.1%
B	Nokeng Tsa Taemane	GT461	15 125	15 125	3 820	25.3%	4 401	29.1%	8 221	54.4%	-	-	-
B	Kungwini	GT462	71 554	71 554	14 146	19.8%	31 238	43.7%	45 384	63.4%	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-
	Total: Metsweding		86 679	86 679	17 966	20.7%	35 639	41.1%	53 605	61.8%	-	-	-
B	Mogale City	GT481	177 685	177 685	35 527	20.0%	27 966	15.7%	63 493	35.7%	-	-	-
B	Randfontein	GT482	53 294	53 294	10 095	18.9%	10 265	19.3%	20 360	38.2%	204 164	-	(95.0%)
B	Westonaria	GT483	-	-	4 690	-	2 119	-	6 809	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-
	Total: West Rand		230 979	230 979	50 312	21.8%	40 350	17.5%	90 662	39.3%	204 164	-	-80.2%
	Total: Gauteng		8 390 697	8 398 306	1 902 084	22.7%	1 981 664	23.6%	3 883 748	46.2%	1 930 637	57.8%	2.6%

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KWAZULU-NATAL													
A	eThekwini	KZN000	2 360 074	2 360 074	512 924	21.7%	491 257	20.8%	1 004 181	42.5%	439 755	48.9%	11.7%
	Total		2 360 074	2 360 074	512 924	21.7%	491 257	20.8%	1 004 181	42.5%	439 755	48.9%	11.7%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	100.0%	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-
B	Ezingolweni	KZN215	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	265 416	265 416	39 554	14.9%	75 561	28.5%	115 115	43.4%	34 870	27.0%	116.7%
	Total: Ugu		265 416	265 416	39 554	14.9%	75 561	28.5%	115 115	43.4%	34 870	27.6%	116.7%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	6 332	-	5 049	-	11 381	-	5 029	-	0.4%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	634	-	(100.0%)
B	Impendle	KZN224	-	-	18	-	-	-	18	-	-	-	-
B	Mkunduzi	KZN225	259 449	259 449	79 286	30.6%	69 889	26.9%	149 175	57.5%	65 342	57.9%	7.0%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-
	Total: uMgungundlovu		259 449	259 449	85 636	33.0%	74 938	28.9%	160 574	61.9%	71 005	63.6%	5.5%
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	-	-	-
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	22 085	-	22 309	-	44 394	-	-	-	-
	Total: Uthukela		-	-	22 085	-	22 309	-	44 394	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	1	-	1	-	2	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-
	Total: Umzinyathi		-	-	1	-	1	-	2	-	-	-	-
B	Newcastle	KZN252	-	-	32 262	-	20 308	-	52 570	-	20 813	-	(2.4%)
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-
	Total: Amajuba		-	-	32 262	-	20 308	-	52 570	-	20 813	-	-2.4%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	14 194	14 194	3 719	26.2%	4 137	29.1%	7 856	55.3%	3 463	130.9%	19.5%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	70 515	-	49 323	69.9%	48 113	-	97 436	-	41 268	821.4%	16.6%
	Total: Zululand		84 709	14 194	53 042	62.6%	52 250	368.1%	105 292	741.8%	44 731	327.1%	16.8%

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B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	
B	The Big Five False Bay	KZN273	-	-	-	-	-	-	-	-	-	-	
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-	
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	-	-	5 838	-	-	5 838	-	14 116	-	(100.0%)	
	Total: Umkanyakude		-	-	5 838	-	-	5 838	-	14 116	-	(100.0%)	
B	Mbonambi	KZN281	-	-	-	-	-	-	-	-	-	-	
B	uMhlatuze	KZN282	186 929	186 929	40 508	21.7%	47 467	25.4%	87 975	47.1%	39 708	53.3%	19.5%
B	Nlambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-
B	Umlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-
B	Mihonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	91 952	91 952	5 844	6.4%	48 557	52.8%	54 401	59.2%	19 818	99.4%	145.0%
	Total: uThungulu		278 881	278 881	46 352	16.6%	96 024	34.4%	142 376	51.1%	59 526	69.2%	61.3%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	65 509	65 509	19 279	29.4%	20 158	30.8%	39 437	60.2%	10 537	39.8%	91.3%
	Total: iLembe		65 509	65 509	19 279	29.4%	20 158	30.8%	39 437	60.2%	10 537	39.8%	91.3%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-
B	Uzmimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	28 613	28 613	13 837	48.4%	6 089	21.3%	19 926	69.6%	5 832	45.9%	4.4%
	Total: Sisonke		28 613	28 613	13 837	48.4%	6 089	21.3%	19 926	69.6%	5 832	45.9%	4.4%
	Total: KwaZulu-Natal		3 342 651	3 272 136	830 810	24.9%	858 895	26.2%	1 689 705	51.6%	701 185	54.3%	22.5%

STATEMENT OF OPERATING REVENUE FOR WATER FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
LIMPOPO													
B	Greater Giyani	LIM331	21 025	21 025	3 160	15.0%	10 232	48.7%	13 392	63.7%	2 718	-	276.5%
B	Greater Letaba	LIM332	-	-	1 909	-	9 030	-	10 939	-	-	-	-
B	Greater Tzaneen	LIM333	26 497	26 497	(2 179)	(8.2%)	(16 034)	(60.5%)	(18 213)	(68.7%)	3 069	32.6%	(622.5%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	16.9%	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-
	Total: Mopani		47 522	47 522	2 890	6.1%	3 228	6.8%	6 118	12.9%	5 787	48.4%	(44.2%)
B	Musina	LIM341	-	-	1 432	-	-	-	1 432	-	-	-	-
B	Mutale	LIM342	-	-	88	-	-	-	88	-	-	-	-
B	Thulamela	LIM343	61 434	-	8 733	14.2%	4 498	-	13 231	-	-	-	-
B	Makhado	LIM344	-	-	5 787	-	5 229	-	11 016	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-
	Total: Vhembe		61 434	-	16 040	26.1%	9 727	-	25 767	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	123	-	183	-	306	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	28 048	63.8%	(100.0%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	16 204	51.3%	(100.0%)
	Total: Capricorn		-	-	123	-	183	-	306	-	44 252	57.8%	(99.6%)
B	Thabazimbi	LIM361	-	-	4 214	-	4 214	-	8 428	-	-	-	-
B	Lephalale	LIM362	50 197	50 197	8 313	16.6%	-	-	8 313	16.6%	4 058	22.8%	(100.0%)
B	Mookgopong	LIM364	-	-	1 403	-	1 183	-	2 586	-	-	-	-
B	Modimolle	LIM365	20 236	20 236	3 362	16.6%	3 820	18.9%	7 182	35.5%	-	-	-
B	Bela Bela	LIM366	-	-	1 541	-	1 560	-	3 101	-	2 358	31.0%	(33.8%)
B	Mogalakwena	LIM367	-	-	4 432	-	8 022	-	12 454	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-
	Total: Waterberg		70 433	70 433	23 265	33.0%	18 799	26.7%	42 064	59.7%	6 416	25.0%	193.0%
B	Greater Marble Hall	LIM471	-	-	391	-	817	-	1 208	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	3 346	-	2 228	-	5 574	-	-	-	-
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	3 303	-	(100.0%)
C	Greater Sekhukhune	DC47	87 390	87 390	-	-	-	-	-	-	51 342	119.6%	(100.0%)
	Total: Greater Sekhukhune		87 390	87 390	3 737	4.3%	3 045	3.5%	6 782	7.8%	54 645	124.0%	(94.4%)
	Total: Limpopo		266 779	205 345	46 055	17.3%	34 982	17.0%	81 037	39.5%	111 100	72.0%	-68.5%

STATEMENT OF OPERATING REVENUE FOR WATER FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
MPUMALANGA													
B	Albert Luthuli	MP301	13 405	13 405	471	3.5%	332	2.5%	803	6.0%	470	16.5%	(29.4%)
B	Msakaligwa	MP302	22 986	-	5 028	21.9%	6 391	-	11 419	-	4 740	49.1%	34.8%
B	Mkhondo	MP303	7 918	7 918	1 743	22.0%	640	8.1%	2 383	30.1%	882	30.1%	(27.4%)
B	Seme	MP304	16 019	16 019	1 653	10.3%	-	-	1 653	10.3%	999	14.5%	(100.0%)
B	Lekwa	MP305	-	-	-	-	-	-	-	-	6 119	60.0%	(100.0%)
B	Dipaleseng	MP306	12 996	12 996	3 678	28.3%	3 620	27.9%	7 298	56.2%	3 151	83.8%	14.9%
B	Govan Mbeki	MP307	106 076	106 076	25 928	24.4%	28 242	26.6%	54 170	51.1%	27 145	53.4%	4.0%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-
	Total: Gert Sibande		179 400	156 414	38 501	21.5%	39 225	25.1%	77 726	49.7%	43 506	48.4%	(9.8%)
B	Delmas	MP311	35 202	35 202	10 933	31.1%	9 526	27.1%	20 459	58.1%	6 887	47.0%	38.3%
B	Emalahleni (Mp)	MP312	155 061	-	22 500	14.5%	28 085	-	50 585	-	21 564	38.8%	30.2%
B	Steve Tshwete	MP313	55 413	54 413	11 348	20.5%	13 671	25.1%	25 019	46.0%	10 416	42.0%	31.3%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile	MP315	18 040	18 040	-	-	-	-	-	-	1 169	7.8%	(100.0%)
B	Dr J.S. Moroka	MP316	18 554	18 554	14 927	80.5%	5 151	27.8%	20 078	108.2%	9 973	52.7%	(48.4%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-
	Total: Nkangala		282 270	126 209	59 708	21.2%	56 433	44.7%	116 141	92.0%	50 009	38.5%	12.8%
B	Thaba Chweu	MP321	22 914	22 914	6 291	27.5%	464	2.0%	6 755	29.5%	6 787	140.4%	(93.2%)
B	Mbombela	MP322	57 292	57 292	18 015	31.4%	14 185	24.8%	32 200	56.2%	4 261	35.7%	232.9%
B	Umjindi	MP323	15 988	15 988	3 318	20.8%	3 631	22.7%	6 949	43.5%	3 090	51.6%	17.5%
B	Nkomazi	MP324	70 664	70 664	22 836	32.3%	11 213	15.9%	34 049	48.2%	27 461	-	(59.2%)
B	Bushbuckridge	MP325	426 935	426 935	128 376	30.1%	100 011	23.4%	228 387	53.5%	94 239	56.7%	6.1%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-
	Total: Ehlanzeni		593 793	593 793	178 836	30.1%	129 504	21.8%	308 340	51.9%	135 838	63.8%	(4.7%)
	Total: Mpumalanga		1 055 463	876 416	277 045	26.2%	225 162	25.7%	502 207	57.3%	229 353	52.6%	-1.8%

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R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
NORTH WEST													
B	Moretele	NW371	27 775	27 775	5 392	19.4%	7 198	25.9%	12 590	45.3%	-	-	-
B	Madibeng	NW372	72 747	72 747	11 933	16.4%	29 428	40.5%	41 361	56.9%	-	-	-
B	Rustenburg	NW373	230 561	230 561	44 812	19.4%	47 591	20.6%	92 403	40.1%	25 857	44.3%	84.1%
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	1 012	32.4%	(100.0%)
B	Moses Kotane	NW375	-	-	12 858	-	29 305	-	42 163	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-
	Total: Bojanala Platinum		331 083	331 083	74 995	22.7%	113 522	34.3%	188 517	56.9%	26 869	44.0%	322.5%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	15 050	15 050	475	3.2%	1 129	7.5%	1 604	10.7%	-	-	-
B	Mafikeng	NW383	48 274	48 274	6 760	14.0%	16 822	34.8%	23 582	48.9%	48 882	132.6%	(65.6%)
B	Ditsobotla	NW384	11 939	11 939	3 747	31.4%	3 331	27.9%	7 078	59.3%	-	-	-
B	Ramotshere Moiloa	NW385	16 111	16 111	-	-	2 406	14.9%	2 406	14.9%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	19 566	-	-	-	19 566	-	-	-	-
	Total: Ngaka Modiri Molema		91 374	91 374	30 548	33.4%	23 688	25.9%	54 236	59.4%	48 882	132.6%	(51.5%)
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	5 761	-	-	-	5 761	-	2 827	22.8%	(100.0%)
B	Mamusa	NW393	6 475	6 475	916	14.1%	-	-	916	14.1%	-	-	-
B	Greater Taung	NW394	-	-	17	-	19 431	-	19 448	-	-	-	-
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	1 818	-	4 377	-	6 195	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-
	Total: Dr Ruth Segomotsi Mompoti		6 475	6 475	8 512	131.5%	23 808	367.7%	32 320	499.2%	2 827	18.9%	742.2%
B	Ventersdorp	NW401	5 257	5 257	967	18.4%	487	9.3%	1 454	27.7%	194	18.4%	151.0%
B	Tlokwe	NW402	50 250	50 250	12 571	25.0%	14 872	29.6%	27 443	54.6%	11 853	38.4%	25.5%
B	City Of Matlosana	NW403	146 662	146 662	32 830	22.4%	42 951	29.3%	75 781	51.7%	32 459	49.3%	32.3%
B	Maquassi Hills	NW404	-	-	4 192	-	4 674	-	8 866	-	8 761	-	(46.6%)
B	Merafong City	NW405	-	-	24 755	-	28 759	-	53 514	-	25 430	-	13.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-
	Total: Dr Kenneth Kaunda		202 169	202 169	75 315	37.3%	91 743	45.4%	167 058	82.6%	78 697	101.6%	16.6%
	Total: North West		631 101	631 101	189 370	30.0%	252 761	40.1%	442 131	70.1%	157 275	75.8%	60.7%

STATEMENT OF OPERATING REVENUE FOR WATER FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
NORTHERN CAPE													
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	15 951	15 951	4 243	26.6%	4 288	26.9%	8 531	53.5%	4 563	55.6%	(6.0%)
B	Gamagara	NC453	-	-	4 336	-	2 673	-	7 009	-	-	-	-
C	Kgalagadi	DC45	-	-	164	-	107	-	271	-	-	-	-
	Total: Kgalagadi		15 951	15 951	8 743	54.8%	7 068	44.3%	15 811	99.1%	4 563	55.6%	54.9%
B	Richtersveld	NC061	-	-	207	-	470	-	677	-	-	-	-
B	Nama Khoi	NC062	11 704	11 704	2 113	18.1%	941	8.0%	3 054	26.1%	2 057	39.9%	(54.3%)
B	Kamiesberg	NC064	3 503	3 503	422	12.0%	-	-	422	12.0%	687	18.4%	(100.0%)
B	Hantam	NC065	-	-	907	-	5	-	912	-	-	-	-
B	Karoo Hoogland	NC066	-	-	411	-	330	-	741	-	-	-	-
B	Khai-Ma	NC067	7 359	7 359	620	8.4%	538	7.3%	1 158	15.7%	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-
	Total: Namakwa		22 566	22 566	4 680	20.7%	2 284	10.1%	6 964	30.9%	2 744	31.8%	-16.8%
B	Ubuntu	NC071	5 412	5 412	439	8.1%	712	13.2%	1 151	21.3%	-	-	-
B	Umsobomvu	NC072	5 998	5 998	1 489	24.8%	961	16.0%	2 450	40.8%	-	-	-
B	Emthanjeni	NC073	-	-	2 704	-	2 690	-	5 394	-	-	-	-
B	Kareeberg	NC074	2 911	2 911	603	20.7%	688	23.6%	1 291	44.3%	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	899	-	670	-	1 569	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	445	-	1 095	-	1 540	-	-	-	-
C	Karoo	DC7	-	-	-	-	-	-	-	-	-	-	-
	Total: Karoo		14 321	14 321	6 579	45.9%	6 816	47.6%	13 395	93.5%	-	-	-
B	Mier	NC081	4 375	4 375	498	11.4%	1 094	25.0%	1 592	36.4%	218	-	401.8%
B	!Kait Garib	NC082	10 145	10 145	2 734	26.9%	2 687	26.5%	5 421	53.4%	1 991	47.5%	35.0%
B	//Khara Hais	NC083	34 281	34 281	5 488	16.0%	8 379	24.4%	13 867	40.5%	6 424	43.1%	30.4%
B	!Kheis	NC084	-	-	293	-	-	-	293	-	-	-	-
B	Tsantsabane	NC085	7 420	7 420	1 201	16.2%	1 362	18.4%	2 563	34.5%	1 107	48.8%	23.0%
B	Kgatelepele	NC086	4 301	4 301	-	-	-	-	-	-	426	24.6%	(100.0%)
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-
	Total: Siyanda		60 522	60 522	10 214	16.9%	13 522	22.3%	23 736	39.2%	10 166	43.9%	33.0%
B	Sol Plaatje	NC091	-	-	15 876	-	-	-	15 876	-	-	-	-
B	Dikgatlong	NC092	8 649	8 649	2 419	28.0%	-	-	2 419	28.0%	1 839	49.7%	(100.0%)
B	Magareng	NC093	5 821	5 821	221	3.8%	-	-	221	3.8%	-	-	-
B	Phokwane	NC094	12 262	12 262	265	2.2%	-	-	265	2.2%	-	-	-
C	Frances Baard	DC9	48	48	3	6.3%	6	12.5%	9	18.8%	2	2.2%	200.0%
	Total: Frances Baard		26 780	26 780	18 784	70.1%	6	0.0%	18 790	70.2%	1 841	48.6%	-99.7%
	Total: Northern Cape		140 140	140 140	49 000	35.0%	29 696	21.2%	78 696	56.2%	19 314	44.1%	53.8%

STATEMENT OF OPERATING REVENUE FOR WATER FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
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WESTERN CAPE													
A	Cape Town	WC000	1 422 691	1 449 117	269 367	18.9%	337 874	23.3%	607 241	41.9%	341 070	45.6%	(0.9%)
	Total		1 422 691	1 449 117	269 367	18.9%	337 874	23.3%	607 241	41.9%	341 070	45.6%	(0.9%)
B	Matzikama	WC011	14 593	14 593	2 191	15.0%	2 746	18.8%	4 937	33.8%	2 326	45.9%	18.1%
B	Cederberg	WC012	-	-	3 113	-	17 520	-	20 633	-	-	-	-
B	Bergvliet	WC013	10 938	10 938	2 529	23.1%	1 455	13.3%	3 984	36.4%	2 151	44.4%	(32.4%)
B	Saldanha Bay	WC014	-	-	14 463	-	9 263	-	23 726	-	11 473	-	(19.3%)
B	Swartland	WC015	21 241	21 241	4 298	20.2%	5 939	28.0%	10 237	48.2%	5 410	53.9%	9.8%
C	West Coast	DC1	99 227	99 227	13 285	13.4%	13 436	13.5%	26 721	26.9%	-	-	-
	Total: West Coast		145 999	145 999	39 879	27.3%	50 359	34.5%	90 238	61.8%	21 360	109.9%	135.8%
B	Witzenberg	WC022	25 069	25 069	4 470	17.8%	5 934	23.7%	10 404	41.5%	5 730	45.2%	3.6%
B	Drakenstein	WC023	70 857	70 857	11 312	16.0%	12 204	17.2%	23 516	33.2%	5 821	-	109.7%
B	Stellenbosch	WC024	52 593	52 593	9 906	18.8%	13 380	25.4%	23 286	44.3%	9 330	40.4%	43.4%
B	Breede Valley	WC025	41 865	43 175	9 187	21.9%	7 025	16.3%	16 212	37.5%	9 522	44.7%	(26.2%)
B	Breede River Winelands	WC026	23 500	23 500	5 522	23.5%	5 209	22.2%	10 731	45.7%	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-
	Total: Cape Winelands DM		213 884	215 194	40 397	18.9%	43 752	20.3%	84 149	39.1%	30 403	48.3%	43.9%
B	Theewaterskloof	WC031	-	-	6 887	-	6 766	-	13 653	-	-	-	-
B	Oversstrand	WC032	61 196	61 196	10 849	17.7%	13 489	22.0%	24 338	39.8%	-	-	-
B	Cape Agulhas	WC033	12 324	12 324	2 692	21.8%	2 432	19.7%	5 124	41.6%	2 611	43.6%	(6.9%)
B	Swellendam	WC034	11 753	11 753	2 699	23.0%	2 630	22.4%	5 329	45.3%	2 261	48.6%	16.3%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-
	Total: Overberg		85 273	85 273	23 127	27.1%	25 317	29.7%	48 444	56.8%	4 872	45.9%	419.6%
B	Kannaland	WC041	12 275	12 275	1 322	10.8%	1 265	10.3%	2 587	21.1%	1 094	41.8%	15.6%
B	Hessequa	WC042	23 120	23 550	4 396	19.0%	3 704	15.7%	8 100	34.4%	2 687	23.6%	37.8%
B	Mossel Bay	WC043	67 911	67 911	19 126	28.2%	15 105	22.2%	34 231	50.4%	17 994	48.8%	(16.1%)
B	George	WC044	89 775	89 775	19 872	22.1%	15 481	17.2%	35 353	39.4%	20 081	53.3%	(22.9%)
B	Oudshoorn	WC045	24 830	24 830	4 265	17.2%	4 952	19.9%	9 217	37.1%	-	-	-
B	Bitou	WC047	24 850	-	4 028	16.2%	6 835	-	10 863	-	4 572	42.3%	49.5%
B	Knysna	WC048	55 818	55 818	23 094	41.4%	6 396	11.5%	29 490	52.8%	5 091	40.9%	25.6%
C	Eden	DC4	1 205	1 205	385	32.0%	46	3.8%	431	35.8%	273	-	(83.2%)
	Total: Eden		299 784	275 364	76 488	25.5%	53 784	19.5%	130 272	47.3%	51 792	45.7%	3.8%
B	Laingsburg	WC051	1 378	1 378	289	21.0%	362	26.3%	651	47.2%	343	31.2%	5.5%
B	Prince Albert	WC052	1 791	1 791	358	20.0%	553	30.9%	911	50.9%	389	44.2%	42.2%
B	Beaufort West	WC053	9 507	9 507	2 118	22.3%	2 438	25.6%	4 556	47.9%	1 568	28.1%	55.5%
C	Central Karoo	DC5	1 024	1 024	106	10.4%	123	12.0%	229	22.4%	200	34.7%	(38.5%)
	Total: Central Karoo		13 700	13 700	2 871	21.0%	3 476	25.4%	6 347	46.3%	2 500	30.7%	39.0%
	Total: Western Cape		2 181 331	2 184 647	452 129	20.7%	514 562	23.6%	966 691	44.2%	451 997	46.9%	13.8%
	National total		18 687 904	18 144 135	4 272 913	22.9%	4 482 209	24.7%	8 755 122	48.3%	4 065 221	55.3%	10.3%

STATEMENT OF OPERATING REVENUE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
EASTERN CAPE													
A	Nelson Mandela Bay	EC000	1 513 677	1 593 955	323 948	21.4%	419 796	26.3%	743 744	46.7%	289 514	42.2%	45.0%
	Total		1 513 677	1 593 955	323 948	21.4%	419 796	26.3%	743 744	46.7%	289 514	42.2%	45.0%
B	Camdeboo	EC101	23 489	26 948	7 315	31.1%	6 778	25.2%	14 093	52.3%	5 296	53.3%	28.0%
B	Blue Crane Route	EC102	28 908	28 908	8 054	27.9%	9 176	31.7%	17 230	59.6%	8 437	51.8%	8.8%
B	Ikwezi	EC103	2 687	3 037	592	22.0%	707	23.3%	1 299	42.8%	534	48.0%	32.4%
B	Makana	EC104	47 130	51 802	12 261	26.0%	13 742	26.5%	26 003	50.2%	8 929	44.0%	53.9%
B	Ndlambe	EC105	15 821	15 821	5 709	36.1%	5 642	35.7%	11 351	71.7%	3 830	53.3%	47.3%
B	Sundays River Valley	EC106	5 599	7 699	1 688	30.1%	1 597	20.7%	3 285	42.7%	1 187	57.0%	34.5%
B	Baviaans	EC107	4 972	4 972	1 075	21.6%	-	-	1 075	21.6%	924	-	(100.0%)
B	Kouga	EC108	78 595	88 124	20 045	25.5%	21 513	24.4%	41 558	47.2%	15 743	46.7%	36.7%
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	2 593	2 593	-	-	-	-	-	-	-	202.5%	-
	Total: Cacadu		209 794	229 904	56 739	27.0%	59 155	25.7%	115 894	50.4%	44 880	49.7%	31.8%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	2	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	652	652	1 206	185.0%	5 437	833.9%	6 643	1018.9%	-	-	-
B	Amahlathi	EC124	11 710	12 978	3 651	31.2%	3 189	24.6%	6 840	52.7%	2 304	55.4%	38.4%
B	Buffalo City	EC125	580 878	645 223	138 016	23.8%	160 722	24.9%	298 738	46.3%	123 635	46.1%	30.0%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	19 801	19 801	4 023	20.3%	3 451	17.4%	7 474	37.7%	1 948	21.5%	77.2%
B	Nxuba	EC128	10 583	10 583	4 879	46.1%	4 747	44.9%	9 626	91.0%	1 209	44.5%	292.6%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-
	Total: Amathole		623 626	689 237	151 775	24.3%	177 546	25.8%	329 321	47.8%	129 096	45.4%	37.5%
B	Inxuba Yethemba	EC131	27 013	27 013	8 610	31.9%	4 642	17.2%	13 252	49.1%	7 846	64.4%	(40.8%)
B	Tsolwana	EC132	4 575	5 100	971	21.2%	1 118	21.9%	2 089	41.0%	630	42.7%	77.5%
B	Inkwanca	EC133	2 595	2 595	797	30.7%	-	-	797	30.7%	-	-	-
B	Lukhanji	EC134	71 700	71 700	21 225	29.6%	18 020	25.1%	39 245	54.7%	11 221	49.9%	60.6%
B	Intsika Yelhu	EC135	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	5 679	5 679	861	15.2%	711	12.5%	1 572	27.7%	670	19.6%	6.1%
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	6 032	6 032	937	15.5%	759	12.6%	1 696	28.1%	671	52.5%	13.1%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-
	Total: Chris Hani		117 594	118 119	33 401	28.4%	25 250	21.4%	58 651	49.7%	21 038	51.2%	20.0%

STATEMENT OF OPERATING REVENUE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
B	Elundini	EC141	17 689	17 689	1 179	6.7%	-	-	1 179	6.7%	993	53.2%	(100.0%)
B	Senqu	EC142	13 246	14 347	4 362	32.9%	3 865	26.9%	8 227	57.3%	2 806	52.8%	37.7%
B	Maletswai	EC143	40 514	40 514	2 181	5.4%	-	-	2 181	5.4%	6 054	41.9%	(100.0%)
B	Gariep	EC144	14 541	14 541	2 247	15.5%	3 806	26.2%	6 053	41.6%	1 544	38.1%	146.5%
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	-	-
	Total: Ukhahlamba		85 990	87 091	9 969	11.6%	7 671	8.8%	17 640	20.3%	11 397	45.5%	(32.7%)
B	Mbizana	EC151	5 027	5 027	1 283	25.5%	1 423	28.3%	2 706	53.8%	1 237	48.3%	15.0%
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	35 731	-	10 745	-	46 476	-	17 300	43.1%	(37.9%)
C	O. R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-
	Total: O.R. Tambo		5 027	5 027	37 014	736.3%	12 168	242.1%	49 182	978.4%	18 537	43.4%	(34.4%)
B	Mataliele	EC441	19 975	19 975	1 017	5.1%	4 300	21.5%	5 317	26.6%	8 246	85.8%	(47.9%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-
	Total: Alfred Nzo		19 975	19 975	1 017	5.1%	4 300	21.5%	5 317	26.6%	8 246	85.8%	(47.9%)
	Total: Eastern Cape		2 575 683	2 743 308	613 863	23.8%	705 886	25.7%	1 319 749	48.1%	522 708	44.4%	35.0%

STATEMENT OF OPERATING REVENUE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
FREE STATE													
B	Letsemeng	FS161	10 801	10 801	3 239	30.0%	2 277	21.1%	5 516	51.1%	1 682	49.7%	35.4%
B	Kopanong	FS162	23 496	23 496	5 874	25.0%	5 874	25.0%	11 748	50.0%	5 444	50.0%	7.9%
B	Mohokare	FS163	-	-	-	-	-	-	-	-	3 332	64.3%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-
	Total: Xhariep		34 297	34 297	9 113	26.6%	8 151	23.8%	17 264	50.3%	10 458	52.8%	(22.1%)
B	Naledi (Fs)	FS171	550	550	63	11.5%	115	20.9%	178	32.4%	91	23.3%	26.4%
B	Mangaung	FS172	744 803	744 803	218 624	29.4%	143 221	19.2%	361 845	48.6%	140 351	46.0%	2.0%
B	Mantsopa	FS173	16 729	16 729	4 309	25.8%	2 919	17.4%	7 228	43.2%	2 829	-	3.2%
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-
	Total: Motheo		762 082	762 082	222 996	29.3%	146 255	19.2%	369 251	48.5%	143 271	47.0%	2.1%
B	Masilonyana	FS181	18 148	20 337	2 006	11.1%	1 596	7.8%	3 602	17.7%	1 723	36.1%	(7.4%)
B	Tokoloko	FS182	9 001	9 001	1 798	20.0%	1 472	16.4%	3 270	36.3%	1 910	59.0%	(22.9%)
B	Tswelopele	FS183	12 193	12 193	2 984	24.5%	2 271	18.6%	5 255	43.1%	2 052	61.6%	10.7%
B	Majhabeng	FS184	222 886	258 078	34 441	15.5%	25 894	10.0%	60 335	23.4%	35 263	-	(26.6%)
B	Nala	FS185	38 730	38 730	7 026	18.1%	6 944	17.9%	13 970	36.1%	5 956	35.2%	16.6%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-
	Total: Lejweleputswa		300 958	338 339	48 255	16.0%	38 177	11.3%	86 432	25.5%	46 904	165.9%	(18.6%)
B	Setsoto	FS191	36 571	40 670	8 951	24.5%	6 078	14.9%	15 029	37.0%	7 270	48.6%	(16.4%)
B	Dihlabeng	FS192	134 595	134 595	25 001	18.6%	15 987	11.9%	40 988	30.5%	15 645	49.4%	2.2%
B	Nketoana	FS193	14 865	14 865	4 187	28.2%	5 954	40.1%	10 141	68.2%	3 075	50.3%	93.6%
B	Maluti-a-Phofung	FS194	126 400	126 400	33 751	26.7%	28 541	22.6%	62 292	49.3%	20 728	48.3%	37.7%
B	Phumelela	FS195	7 320	7 320	1 728	23.6%	1 484	20.3%	3 212	43.9%	942	43.5%	57.5%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-
	Total: Thabo Mofutsanyana		319 751	323 850	73 618	23.0%	58 044	17.9%	131 662	40.7%	47 660	48.7%	21.8%
B	Moghaka	FS201	99 030	99 030	29 981	30.3%	-	-	29 981	30.3%	23 267	51.0%	(100.0%)
B	Ngwathe	FS203	72 721	72 721	17 290	23.8%	30 006	41.3%	47 296	65.0%	13 574	51.0%	121.1%
B	Meisimaholo	FS204	99 267	103 460	24 973	25.2%	21 108	20.4%	46 081	44.5%	13 499	-	56.4%
B	Mafulbe	FS205	14 269	18 000	3 220	22.6%	2 819	15.7%	6 039	33.6%	3 459	70.7%	(18.5%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-
	Total: Fezile Dabi		285 287	293 211	75 464	26.5%	53 933	18.4%	129 397	44.1%	53 799	72.6%	0.2%
	Total: Free State		1 702 375	1 751 779	429 446	25.2%	304 560	17.4%	734 006	41.9%	302 092	57.5%	0.8%

STATEMENT OF OPERATING REVENUE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
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GAUTENG													
A	Ekurhuleni Metro	GT000	4 356 548	4 707 137	1 144 289	26.3%	1 027 509	21.8%	2 171 798	46.1%	832 671	49.3%	23.4%
A	City Of Johannesburg	GT001	6 045 382	6 045 382	1 523 425	25.2%	1 470 082	24.3%	2 993 507	49.5%	979 620	52.6%	50.1%
A	City Of Tshwane	GT002	3 592 463	3 592 463	826 748	23.0%	984 009	27.4%	1 810 757	50.4%	713 455	44.6%	37.9%
	Total: Metros		13 994 393	14 344 982	3 494 462	25.0%	3 481 600	24.3%	6 976 062	48.6%	2 525 746	49.2%	37.8%
B	Emfuleni	GT421	693 483	693 483	236 303	34.1%	175 591	25.3%	411 894	59.4%	-	-	-
B	Midvaal	GT422	103 949	111 552	26 100	25.1%	22 731	20.4%	48 831	43.8%	17 933	49.5%	26.8%
B	Lesedi	GT423	90 177	90 177	23 385	25.9%	22 654	25.1%	46 039	51.1%	18 796	-	20.5%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-
	Total: Sedibeng		887 609	895 212	285 788	32.2%	220 976	24.7%	506 764	56.6%	36 729	86.1%	501.6%
B	Nokeng Tsa Taemane	GT461	19 657	19 657	3 888	19.8%	4 689	23.9%	8 577	43.6%	-	-	-
B	Kungwini	GT462	60 893	60 893	10 588	17.4%	9 220	15.1%	19 808	32.5%	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-
	Total: Metsweding		80 550	80 550	14 476	18.0%	13 909	17.3%	28 385	35.2%	-	-	-
B	Mogale City	GT481	316 291	354 469	96 345	30.5%	48 886	13.8%	145 231	41.0%	-	-	-
B	Randfontein	GT482	155 673	155 673	31 226	20.1%	27 279	17.5%	58 505	37.6%	29 650	-	(8.0%)
B	Westonaria	GT483	-	-	9 025	-	3 305	-	12 330	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-
	Total: West Rand		471 964	510 142	136 596	28.9%	79 470	15.6%	216 066	42.4%	29 650	-	168.0%
	Total: Gauteng		15 434 516	15 830 886	3 931 322	25.5%	3 795 955	24.0%	7 727 277	48.8%	2 592 125	49.9%	46.4%

STATEMENT OF OPERATING REVENUE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
KWAZULU-NATAL													
A	eThekwini	KZN000	4 571 758	5 056 985	1 352 322	29.6%	1 090 535	21.6%	2 442 857	48.3%	956 291	50.3%	14.0%
	Total		4 571 758	5 056 985	1 352 322	29.6%	1 090 535	21.6%	2 442 857	48.3%	956 291	50.3%	14.0%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	100.0%	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-
B	Umkumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	11 551	11 551	1 832	15.9%	3 522	30.5%	5 354	46.4%	3 145	57.9%	12.0%
B	Ezingolweni	KZN215	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	41 128	41 128	10 501	25.5%	10 781	26.2%	21 282	51.7%	9 337	-	15.5%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-
	Total: Ugu		52 679	52 679	12 333	23.4%	14 303	27.2%	26 636	50.6%	12 482	208.9%	14.6%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	8 215	-	6 885	-	15 100	-	5 074	-	35.7%
B	Npofana	KZN223	7 623	7 623	4 497	59.0%	255	3.3%	4 752	62.3%	3 068	88.0%	(91.7%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	605 504	654 599	169 681	28.0%	164 596	25.1%	334 277	51.1%	168 206	62.2%	(2.1%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-
	Total: uMgungundlovu		613 127	662 222	182 393	29.7%	171 736	25.9%	354 129	53.5%	176 348	64.8%	-2.6%
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	17 709	-	(100.0%)
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	71 001	71 001	16 192	22.8%	27 089	38.2%	43 281	61.0%	17 837	-	51.9%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-
	Total: Uthukela		71 001	71 001	16 192	22.8%	27 089	38.2%	43 281	61.0%	35 546	-	(23.8%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	7 422	7 422	533	7.2%	359	4.8%	892	12.0%	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	5 087	-	(1 481)	-	3 606	-	-	-	-
C	Umqinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-
	Total: Umqinyathi		7 422	7 422	5 620	75.7%	(1 122)	(15.1%)	4 498	60.6%	-	-	-
B	Newcastle	KZN252	-	-	60 146	-	37 817	-	97 963	-	44 543	-	(15.1%)
B	eMadlangeni	KZN253	4 970	4 970	2 707	54.5%	892	17.9%	3 599	72.4%	1 010	-	(11.7%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-
	Total: Amajuba		4 970	4 970	62 853	1264.6%	38 709	778.9%	101 562	2043.5%	45 553	-	-15.0%
B	eDumbe	KZN261	45	45	903	2006.7%	698	1551.1%	1 601	3557.8%	2 725	-	(74.4%)
B	uPhongolo	KZN262	9 079	9 079	5 469	60.2%	2 395	26.4%	7 864	86.6%	2 160	-	10.9%
B	Abaqulusi	KZN263	70 530	70 530	19 052	27.0%	18 686	26.5%	37 738	53.5%	12 352	50.6%	51.3%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	6 137	-	(2 883)	-	3 254	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-
	Total: Zululand		79 654	79 654	31 561	39.6%	18 896	23.7%	50 457	63.3%	17 237	64.7%	9.6%

STATEMENT OF OPERATING REVENUE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	The Big Five False Bay	KZN273	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	6 389	6 389	562	8.8%	444	6.9%	1 006	15.7%	6 228	-
	Total: Umkhanyakude		6 389	6 389	562	8.8%	444	6.9%	1 006	15.7%	6 228	(92.9%)
B	Mbonambi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	393 445	562 985	138 497	35.2%	113 304	20.1%	251 801	44.7%	79 489	52.3%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	Umlalazi	KZN284	25 587	25 587	7 262	28.4%	8 046	31.4%	15 308	59.8%	4 766	-
B	Mthonjaneni	KZN285	6 763	7 962	2 709	40.1%	1 837	23.1%	4 546	57.1%	1 336	55.8%
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	1 920	1 920	737	38.4%	747	38.9%	1 484	77.3%	583	64.9%
	Total: uThungulu		427 715	598 454	149 205	34.9%	123 934	20.7%	273 139	45.6%	86 174	59.5%
B	Mandeni	KZN291	6 735	6 735	2 429	36.1%	1 656	24.6%	4 085	60.7%	1 402	48.0%
B	KwaDukuza	KZN292	182 477	207 804	54 244	29.7%	45 263	21.8%	99 507	47.9%	38 636	49.6%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total: iLembe		189 212	214 539	56 673	30.0%	46 919	21.9%	103 592	48.3%	40 038	49.5%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	54 295	54 356	10 541	19.4%	22 069	40.6%	32 610	60.0%	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-
	Total: Sisonke		54 295	54 356	10 541	19.4%	22 069	40.6%	32 610	60.0%	-	-
	Total: KwaZulu-Natal		6 078 222	6 808 671	1 880 255	30.9%	1 553 512	22.8%	3 433 767	50.4%	1 375 897	57.1%

STATEMENT OF OPERATING REVENUE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	3 295	-	7 313	10 608	-	-	-	-
B	Greater Tzaneen	LIM333	159 525	178 119	49 505	31.0%	44 188	93 693	52.6%	36 607	53.5%	20.7%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total: Mopani		159 525	178 119	52 800	33.1%	51 501	104 301	58.6%	36 607	52.8%	40.7%
B	Musina	LIM341	23 111	23 111	2 023	8.8%	-	2 023	8.8%	6 135	59.3%	(100.0%)
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	38 947	-	25 118	64 065	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total: Vhembe		23 111	23 111	40 970	177.3%	25 118	66 088	286.0%	6 135	59.3%	309.4%
B	Blouberg	LIM351	-	-	495	-	857	1 352	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	370	-	571	941	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	54 102	48.8%	(100.0%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	514	514	-	-	-	-	-	-	14.8%	-
	Total: Capricorn		514	514	865	168.3%	1 428	2 293	446.1%	54 102	48.7%	(97.4%)
B	Thabazimbi	LIM361	-	-	3 996	-	3 996	7 992	-	-	-	-
B	Lephalale	LIM362	36 212	36 212	5 360	14.8%	-	5 360	14.8%	5 920	47.3%	(100.0%)
B	Mookgopong	LIM364	-	-	1 190	-	14 428	15 618	-	-	-	-
B	Modimolle	LIM365	51 071	51 071	7 835	15.3%	10 777	18 612	36.4%	-	-	-
B	Bela Bela	LIM366	-	-	6 679	-	4 652	11 331	-	7 402	41.0%	(37.2%)
B	Mogalakwena	LIM367	-	-	15 069	-	15 448	30 517	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total: Waterberg		87 283	87 283	40 129	46.0%	49 301	89 430	102.5%	13 322	43.9%	270.1%
B	Greater Marble Hall	LIM471	-	-	39 042	-	2 406	41 448	-	-	-	-
B	Elias Motsoaledi	LIM472	22 128	22 128	4 954	22.4%	10 376	15 330	69.3%	-	-	-
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total: Greater Sekhukhune		22 128	22 128	43 996	198.8%	12 782	56 778	256.6%	-	-	-
	Total: Limpopo		292 561	311 155	178 760	61.1%	140 130	318 890	102.5%	110 166	49.8%	27.2%

STATEMENT OF OPERATING REVENUE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
MPUMALANGA													
B	Albert Luthuli	MP301	18 043	18 043	3 130	17.3%	2 224	12.3%	5 354	29.7%	1 929	36.5%	15.3%
B	Mskaligwa	MP302	65 173	72 688	16 149	24.8%	15 445	21.2%	31 594	43.5%	14 468	46.8%	6.8%
B	Mkhondo	MP303	40 598	40 598	9 449	23.3%	3 832	9.4%	13 281	32.7%	6 122	40.0%	(37.4%)
B	Seme	MP304	25 454	25 454	3 598	14.1%	-	-	3 598	14.1%	1 871	20.0%	(100.0%)
B	Lekwa	MP305	-	-	-	-	-	-	-	-	16 634	54.8%	(100.0%)
B	Dipaleseng	MP306	15 045	17 357	4 376	29.1%	4 017	23.1%	8 393	48.4%	3 276	45.5%	22.6%
B	Govan Mbeki	MP307	173 866	204 935	44 965	25.9%	42 460	20.7%	87 425	42.7%	38 532	54.6%	10.2%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-
	Total: Gert Sibande		338 179	379 075	81 667	24.1%	67 978	17.9%	149 645	39.5%	82 832	48.2%	(17.9%)
B	Delmas	MP311	30 432	35 932	8 429	27.7%	8 976	25.0%	17 405	48.4%	5 321	52.1%	68.7%
B	Emalahleni (Mp)	MP312	269 354	-	145 149	53.9%	68 239	-	213 388	-	52 836	56.0%	29.2%
B	Steve Tshwete	MP313	160 996	178 598	47 463	29.5%	47 642	26.7%	95 105	53.3%	33 845	47.3%	40.8%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-
	Total: Nkangala		460 782	214 530	201 041	43.6%	124 857	58.2%	325 898	151.9%	92 002	52.4%	35.7%
B	Thaba Chweu	MP321	47 223	47 223	17 992	38.1%	3 824	8.1%	21 816	46.2%	16 550	89.8%	(76.9%)
B	Mbombela	MP322	202 656	243 666	49 479	24.4%	55 539	22.8%	105 018	43.1%	47 599	45.7%	16.7%
B	Umjindi	MP323	32 015	32 015	7 423	23.2%	8 316	26.0%	15 739	49.2%	7 270	52.1%	14.4%
B	Nkomazi	MP324	34 558	34 558	15 558	45.0%	6 159	17.8%	21 717	62.8%	10 784	-	(42.9%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-
	Total: Ehlanzeni		316 452	357 462	90 452	28.6%	73 838	20.7%	164 290	46.0%	82 203	63.2%	(10.2%)
	Total: Mpumalanga		1 115 413	951 067	373 160	33.5%	266 673	28.0%	639 833	67.3%	257 037	53.6%	3.7%

STATEMENT OF OPERATING REVENUE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	190 306	190 306	42 857	22.5%	44 877	23.6%	87 734	46.1%	-	-
B	Rustenburg	NW373	580 926	580 926	181 676	31.3%	126 720	21.8%	308 396	53.1%	141 649	55.9%
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	4 604	45.6%
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total: Bojanala Platinum		771 232	771 232	224 533	29.1%	171 597	22.2%	396 130	51.4%	146 253	55.6%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	14 428	14 428	2 363	16.4%	3 965	27.5%	6 328	43.9%	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	52 662	52 662	18 260	34.7%	15 640	29.7%	33 900	64.4%	-	-
B	Ramotshere Moiloa	NW385	32 955	32 955	7 049	21.4%	6 089	18.5%	13 138	39.9%	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total: Ngaka Modiri Molema		100 045	100 045	27 672	27.7%	25 694	25.7%	53 366	53.3%	-	-
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	10 074	-	-	-	10 074	-	4 315	22.1%
B	Mamusa	NW393	11 511	11 511	1 734	15.1%	-	-	1 734	15.1%	-	-
B	Greater Taung	NW394	-	-	111	-	3 364	-	3 475	-	-	-
B	Molopo	NW395	-	-	-	-	558	-	558	-	-	-
B	Lekwa-Teemane	NW396	-	-	3 228	-	5 619	-	8 847	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	75 159	75 159	-	-	-	-	-	-	-	-
	Total: Dr Ruth Segomotsi Mompoti		86 670	86 670	15 147	17.5%	9 541	11.0%	24 688	28.5%	4 315	16.4%
B	Ventersdorp	NW401	17 047	17 047	4 830	28.3%	4 101	24.1%	8 931	52.4%	2 050	26.0%
B	Tlokwe	NW402	185 018	185 018	62 793	33.9%	39 852	21.5%	102 645	55.5%	39 181	52.7%
B	City Of Matlosana	NW403	236 238	236 238	65 541	27.7%	63 281	26.8%	128 822	54.5%	50 315	50.0%
B	Maquassi Hills	NW404	-	-	5 166	-	4 700	-	9 866	-	4 875	(3.6%)
B	Merafong City	NW405	-	-	19 776	-	27 884	-	47 660	-	21 929	27.2%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total: Dr Kenneth Kaunda		438 303	438 303	158 106	36.1%	139 818	31.9%	297 924	68.0%	118 350	79.4%
	Total: North West		1 396 250	1 396 250	425 458	30.5%	346 650	24.8%	772 108	55.3%	268 918	63.6%

STATEMENT OF OPERATING REVENUE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
NORTHERN CAPE													
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	37 556	37 556	9 513	25.3%	8 479	22.6%	17 992	47.9%	7 498	49.9%	13.1%
B	Gamagara	NC453	-	-	7 035	-	6 855	-	13 890	-	-	-	-
C	Kgalagadi	DC45	-	-	242	-	202	-	444	-	-	-	-
	Total: Kgalagadi		37 556	37 556	16 790	44.7%	15 536	41.4%	32 326	86.1%	7 498	49.9%	107.2%
B	Richtersveld	NC061	-	-	301	-	768	-	1 069	-	-	-	-
B	Nama Khoi	NC062	27 934	27 934	7 347	26.3%	2 343	8.4%	9 690	34.7%	6 462	50.5%	(63.7%)
B	Kamiesberg	NC064	2 612	2 612	546	20.9%	-	-	546	20.9%	499	15.3%	(100.0%)
B	Hantam	NC065	-	-	2 363	-	185	-	2 548	-	-	-	-
B	Karoo Hoogland	NC066	-	-	761	-	692	-	1 453	-	-	-	-
B	Khai-Ma	NC067	2 641	2 641	630	23.9%	490	18.6%	1 120	42.4%	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-
	Total: Namakwa		33 187	33 187	11 948	36.0%	4 478	13.5%	16 426	49.5%	6 961	43.7%	-35.7%
B	Ubuntu	NC071	5 504	5 504	763	13.9%	1 090	19.8%	1 853	33.7%	-	-	-
B	Umsobomvu	NC072	10 897	10 897	2 863	26.3%	1 465	13.4%	4 328	39.7%	-	-	-
B	Emthanjeni	NC073	-	-	7 456	-	5 641	-	13 097	-	-	-	-
B	Kareeberg	NC074	4 181	4 181	1 007	24.1%	911	21.8%	1 918	45.9%	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	1 789	-	2 151	-	3 940	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	1 351	-	3 361	-	4 712	-	-	-	-
C	Karoo	DC7	-	-	-	-	-	-	-	-	-	-	-
	Total: Karoo		20 582	20 582	15 229	74.0%	14 619	71.0%	29 848	145.0%	-	-	-
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-
B	!Kait Garib	NC082	19 702	19 702	5 859	29.7%	6 145	31.2%	12 004	60.9%	4 769	55.3%	28.9%
B	//Khara Hais	NC083	84 467	84 467	18 521	21.9%	20 957	24.8%	39 478	46.7%	17 236	47.4%	21.6%
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	14 862	16 763	3 729	25.1%	3 621	21.6%	7 350	43.8%	2 683	48.5%	35.0%
B	Kgatelepele	NC086	7 191	7 191	-	-	-	-	-	-	1 054	38.3%	(100.0%)
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-
	Total: Siyanda		126 222	128 123	28 109	22.3%	30 723	24.0%	58 832	45.9%	25 742	48.5%	19.3%
B	Sol Plaatje	NC091	-	-	38 841	-	-	-	38 841	-	-	-	-
B	Dikgatlong	NC092	12 849	12 849	3 036	23.6%	-	-	3 036	23.6%	1 511	47.1%	(100.0%)
B	Magareng	NC093	6 953	6 953	475	6.8%	-	-	475	6.8%	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	13	13	-	-	-	-	-	-	-	-	-
	Total: Frances Baard		19 815	19 815	42 352	213.7%	0	0.0%	42 352	213.7%	1 511	47.1%	-100.0%
	Total: Northern Cape		237 362	239 263	114 428	48.2%	65 356	27.3%	179 784	75.1%	41 712	47.8%	56.7%

STATEMENT OF OPERATING REVENUE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
WESTERN CAPE													
A	Cape Town	WC000	3 831 943	4 257 596	1 029 007	26.9%	1 118 698	26.3%	2 147 705	50.4%	802 308	48.9%	39.4%
	Total		3 831 943	4 257 596	1 029 007	26.9%	1 118 698	26.3%	2 147 705	50.4%	802 308	48.9%	39.4%
B	Matzikama	WC011	28 880	32 880	7 862	27.2%	12 297	37.4%	20 159	61.3%	5 852	48.2%	110.1%
B	Cederberg	WC012	-	-	8 203	-	8 955	-	17 158	-	-	-	-
B	Bergrivier	WC013	37 016	37 016	9 569	25.9%	5 476	14.8%	15 045	40.6%	7 206	43.1%	(24.0%)
B	Saldanha Bay	WC014	-	-	22 035	-	26 525	-	48 560	-	13 229	-	100.5%
B	Swartland	WC015	80 174	80 174	21 724	27.1%	22 466	28.0%	44 190	55.1%	16 508	52.8%	36.1%
C	West Coast	DC1	2 132	2 132	386	18.1%	210	9.8%	596	28.0%	-	-	-
	Total: West Coast		148 202	152 202	69 779	47.1%	75 929	49.9%	145 708	95.7%	42 795	65.0%	77.4%
B	Witzenberg	WC022	76 252	76 252	18 790	24.6%	14 688	19.3%	33 478	43.9%	11 654	46.4%	26.0%
B	Drakenstein	WC023	308 951	308 951	57 210	18.5%	52 115	16.9%	109 325	35.4%	21 132	-	146.6%
B	Stellenbosch	WC024	174 990	174 990	41 829	23.9%	41 748	23.9%	83 577	47.8%	36 258	48.2%	15.1%
B	Breedse Valley	WC025	136 781	156 934	35 931	26.3%	24 257	15.5%	60 188	38.4%	28 458	48.8%	(14.8%)
B	Breedse River Winelands	WC026	122 988	122 988	28 778	23.4%	26 120	21.2%	54 898	44.6%	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-
	Total: Cape Winelands DM		819 962	840 115	182 538	22.3%	158 928	18.9%	341 466	40.6%	97 502	54.4%	63.0%
B	Theewaterskloof	WC031	-	-	8 808	-	7 311	-	16 119	-	-	-	-
B	Overstrand	WC032	107 545	107 545	30 403	28.3%	28 899	26.9%	59 302	55.1%	-	-	-
B	Cape Agulhas	WC033	35 350	35 350	9 783	27.7%	8 883	25.1%	18 666	52.8%	7 595	54.3%	17.0%
B	Swellendam	WC034	32 489	26 927	5 862	18.0%	6 078	22.6%	11 940	44.3%	4 479	47.5%	35.7%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-
	Total: Overberg		175 384	169 822	54 856	31.3%	51 171	30.1%	106 027	62.4%	12 074	51.5%	323.8%
B	Kannaland	WC041	15 691	15 691	3 079	19.6%	4 265	27.2%	7 344	46.8%	3 055	48.2%	39.6%
B	Hessequa	WC042	51 118	51 118	13 859	27.1%	11 453	22.4%	25 312	49.5%	8 547	50.5%	34.0%
B	Mossel Bay	WC043	136 979	155 980	40 863	29.8%	37 232	23.9%	78 095	50.1%	45 176	60.5%	(17.6%)
B	George	WC044	217 799	234 919	60 778	27.9%	56 213	23.9%	116 991	49.8%	40 900	48.5%	37.4%
B	Oudishoorn	WC045	68 866	80 651	20 137	29.2%	17 845	22.1%	37 982	47.1%	-	-	-
B	Bitou	WC047	46 149	49 295	8 318	18.0%	16 084	32.6%	24 402	49.5%	9 232	45.3%	74.2%
B	Knysna	WC048	101 214	114 434	27 738	27.4%	27 797	24.3%	55 535	48.5%	18 468	45.0%	50.5%
C	Eden	DC4	2 983	2 983	919	30.8%	504	16.9%	1 423	47.7%	636	-	(20.8%)
	Total: Eden		640 799	705 071	175 691	27.4%	171 393	24.3%	347 084	49.2%	126 014	51.5%	36.0%
B	Laingsburg	WC051	2 968	2 968	825	27.8%	967	32.6%	1 792	60.4%	604	49.9%	60.1%
B	Prince Albert	WC052	4 199	4 852	1 335	31.8%	1 253	25.8%	2 588	53.3%	951	49.8%	31.8%
B	Beaufort West	WC053	25 040	27 916	8 419	33.6%	6 819	24.4%	15 238	54.6%	4 957	42.5%	37.6%
C	Central Karoo	DC5	1 527	1 527	325	21.3%	279	18.3%	604	39.6%	249	34.2%	12.0%
	Total: Central Karoo		33 734	37 263	10 904	32.3%	9 318	25.0%	20 222	54.3%	6 761	43.6%	37.8%
	Total: Western Cape		5 650 024	6 162 069	1 522 775	27.0%	1 585 437	25.7%	3 108 212	50.4%	1 087 454	50.1%	45.8%
	National total		34 482 406	36 194 448	9 469 467	27.5%	8 764 159	24.2%	18 233 626	50.4%	6 558 109	51.8%	33.6%

STATEMENT OF OPERATING REVENUE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
EASTERN CAPE													
A	Nelson Mandela Bay	EC000	379 129	379 130	55 844	14.7%	182 541	48.1%	238 385	62.9%	83 301	47.8%	119.1%
	Total		379 129	379 130	55 844	14.7%	182 541	48.1%	238 385	62.9%	83 301	47.8%	119.1%
B	Camdeboo	EC101	3 272	3 272	1 526	46.6%	271	8.3%	1 797	54.9%	-	-	-
B	Blue Crane Route	EC102	-	-	1 058	-	1 792	-	2 850	-	-	-	-
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	-	-	71	-	152	-	223	-	37	1.2%	310.8%
	Total: Cacadu		3 272	3 272	2 655	81.1%	2 215	67.7%	4 870	148.8%	37	1.2%	
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	192 344	185 515	147 541	76.7%	11 369	6.1%	158 910	85.7%	9 860	90.0%	15.3%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	45 140	45 140	12 201	27.0%	11 059	24.5%	23 260	51.5%	9 757	39.9%	13.3%
	Total: Amathole		237 484	230 655	159 742	67.3%	22 428	9.7%	182 170	79.0%	19 617	76.1%	14.3%
B	Inxuba Yethemba	EC131	5 683	5 683	13 351	234.9%	15	0.3%	13 366	235.2%	-	-	-
B	Tsolwana	EC132	2 633	2 633	332	12.6%	304	11.5%	636	24.2%	-	-	-
B	Inkwanca	EC133	793	793	133	16.8%	-	-	133	16.8%	-	-	-
B	Lukhanji	EC134	13 068	13 068	12 951	99.1%	15	0.1%	12 966	99.2%	9	99.5%	66.7%
B	Intsika Yelhu	EC135	45	45	7	15.6%	-	-	7	15.6%	-	-	-
B	Emalahleni (Ec)	EC136	3 306	3 306	940	28.4%	894	27.0%	1 834	55.5%	-	-	-
B	Engcobo	EC137	703	703	148	21.1%	99	14.1%	247	35.1%	-	-	-
B	Sakhisizwe	EC138	2 999	2 999	122	4.1%	90	3.0%	212	7.1%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-
	Total: Chris Hani		29 230	29 230	27 984	95.7%	1 417	4.8%	29 401	100.6%	9	99.5%	

STATEMENT OF OPERATING REVENUE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	
B	Senqu	EC142	6 722	6 722	722	10.7%	649	9.7%	1 371	20.4%	-	-	
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-	
B	Gariep	EC144	5 424	5 424	1 319	24.3%	453	8.4%	1 772	32.7%	-	-	
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	-	
	Total: Ukhahlamba		12 146	12 146	2 041	16.8%	1 102	9.1%	3 143	25.9%	-	-	
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	
B	Mhiontlo	EC156	-	-	-	-	-	-	-	-	-	-	
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	
C	O. R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	
	Total: O.R. Tambo		-	-	-	-	-	-	-	-	-	-	
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	
	Total: Alfred Nzo		-	-	-	-	-	-	-	-	-	-	
Total: Eastern Cape			661 261	654 433	248 266	37.5%	209 703	32.0%	457 969	70.0%	102 964	60.2%	103.7%

STATEMENT OF OPERATING REVENUE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
FREE STATE												
B	Letsemeng	FS161	9 811	9 811	2 459	25.1%	2 966	30.2%	5 425	55.3%	-	-
B	Kopanong	FS162	16 029	16 029	2 835	17.7%	2 749	17.2%	5 584	34.8%	-	-
B	Mohokare	FS163	3 505	3 505	250	7.1%	736	21.0%	986	28.1%	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	3 005	(100.0%)
	Total: Xhariep		29 345	29 345	5 544	18.9%	6 451	22.0%	11 995	40.9%	3 005	114.7%
B	Naledi (Fs)	FS171	8 360	8 360	1 455	17.4%	1 366	16.3%	2 821	33.7%	-	-
B	Mangaung	FS172	189 223	189 223	54 276	28.7%	46 868	24.8%	101 144	53.5%	37 498	58.7%
B	Mantsopa	FS173	12 009	12 009	2 676	22.3%	2 911	24.2%	5 587	46.5%	-	-
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-
	Total: Motheo		209 592	209 592	58 407	27.9%	51 145	24.4%	109 552	52.3%	37 498	58.7%
B	Masilonyana	FS181	14 592	14 599	166	1.1%	305	2.1%	471	3.2%	-	-
B	Tokoloko	FS182	1 064	1 064	314	29.5%	227	21.3%	541	50.8%	-	-
B	Tswelopele	FS183	6 910	6 910	1 037	15.0%	508	7.4%	1 545	22.4%	-	-
B	Majhabeng	FS184	83 060	90 819	13 288	16.0%	8 659	9.5%	21 947	24.2%	8 936	(3.1%)
B	Nala	FS185	-	-	-	-	561	-	561	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total: Lejweleputswa		105 626	113 392	14 805	14.0%	10 260	9.0%	25 065	22.1%	8 936	14.8%
B	Setsoto	FS191	21 261	21 261	3 233	15.2%	3 250	15.3%	6 483	30.5%	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	14 067	14 067	33 798	240.3%	3 770	26.8%	37 568	267.1%	-	-
B	Phumelela	FS195	6 830	6 830	1 646	24.1%	1 490	21.8%	3 136	45.9%	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total: Thabo Mofutsanyana		42 158	42 158	38 677	91.7%	8 510	20.2%	47 187	111.9%	-	-
B	Moghaka	FS201	42 372	42 372	6 645	15.7%	-	-	6 645	15.7%	-	-
B	Ngwathe	FS203	31 277	31 277	1 884	6.0%	6 875	22.0%	8 759	28.0%	-	-
B	Metsimaholo	FS204	19 502	-	4 077	20.9%	4 297	-	8 374	-	-	-
B	Mafube	FS205	4 639	4 890	869	18.7%	517	10.6%	1 386	28.3%	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total: Fezile Dabi		97 790	78 539	13 475	13.8%	11 689	14.9%	25 164	32.0%	-	-
	Total: Free State		484 511	473 026	130 908	27.0%	88 055	18.6%	218 963	46.3%	49 439	72.0%

STATEMENT OF OPERATING REVENUE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
KWAZULU-NATAL													
A	eThekweni	KZN000	158 978	158 978	44 622	28.1%	40 541	25.5%	85 163	53.6%	37 537	34.9%	8.0%
	Total		158 978	158 978	44 622	28.1%	40 541	25.5%	85 163	53.6%	37 537	34.9%	8.0%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	51	51	-	-	-	-	-	-	1	-	(100.0%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-
B	Ezingolweni	KZN215	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	56 112	56 112	14 961	26.7%	11 849	21.1%	26 810	47.8%	14 397	62.9%	(17.7%)
	Total: Ugu		56 163	56 163	14 961	26.6%	11 849	21.1%	26 810	47.7%	14 398	63.0%	-17.7%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	1 464	-	1 502	-	2 966	-	2 000	-	(24.9%)
B	Mpofana	KZN223	-	-	(8)	-	1	-	(7)	-	1 400	-	(99.9%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	73 326	73 326	20 053	27.3%	19 426	26.5%	39 479	53.8%	20 194	59.0%	(3.8%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-
	Total: uMgungundlovu		73 326	73 326	21 509	29.3%	20 929	28.5%	42 438	57.9%	23 594	68.2%	-11.3%
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	-	-	-
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-
	Total: Uthukela		-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	341	-	(344)	-	(3)	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-
	Total: Umzinyathi		-	-	341	-	(344)	-	(3)	-	-	-	-
B	Newcastle	KZN252	-	-	21 214	-	14 106	-	35 320	-	28 715	-	(50.9%)
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-
	Total: Amajuba		-	-	21 214	-	14 106	-	35 320	-	28 715	-	-50.9%
B	eDumbe	KZN261	-	-	298	-	-	-	298	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	4 339	-	1 800	41.5%	1 382	-	3 182	-	11 440	382.0%	(87.9%)
	Total: Zululand		4 339	-	2 098	48.4%	1 382	-	3 480	-	11 440	384.4%	-87.9%

STATEMENT OF OPERATING REVENUE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	994	-	67	1 061	-	-	-	-
B	The Big Five False Bay	KZN273	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	20	20	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	41 225	41 225	2 561	6.2%	6 718	16.3%	9 279	22.5%	-	-
	Total: Umkhanyakude		41 245	41 245	3 555	8.6%	6 785	16.5%	10 340	25.1%	-	-
B	Mbonambi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	86 942	86 942	15 141	17.4%	33 045	38.0%	48 186	55.4%	13 894	48.6%
B	Nlambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	Umlalazi	KZN284	-	-	1	-	-	1	-	1	-	(100.0%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	2 544	2 544	903	35.5%	880	34.6%	1 783	70.1%	729	55.3%
	Total: uThungulu		89 486	89 486	16 045	17.9%	33 925	37.9%	49 970	55.8%	14 624	48.9%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	13 088	13 088	3 135	24.0%	3 309	25.3%	6 444	49.2%	2 690	42.1%
	Total: iLembe		13 088	13 088	3 135	24.0%	3 309	25.3%	6 444	49.2%	2 690	42.1%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	23 427	23 427	-	-	-	-	-	-	-	-
	Total: Sisonke		23 427	23 427	-	-	-	-	-	-	-	0.2%
	Total: KwaZulu-Natal		460 052	455 713	127 480	27.7%	132 482	29.1%	259 962	57.0%	132 998	58.8%

STATEMENT OF OPERATING REVENUE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
LIMPOPO													
B	Greater Giyani	LIM331	759	759	641	84.5%	1 557	205.1%	2 198	289.6%	14	-	11021.4%
B	Greater Letaba	LIM332	-	-	558	-	1 406	-	1 964	-	-	-	-
B	Greater Tzaneen	LIM333	5 233	5 233	850	16.2%	563	10.8%	1 413	27.0%	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-
	Total: Mopani		5 992	5 992	2 049	34.2%	3 526	58.8%	5 575	93.0%	14	-	-
B	Musina	LIM341	-	-	199	-	-	-	199	-	-	-	-
B	Mutale	LIM342	-	-	24	-	37	-	61	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	1 289	-	1 059	-	2 348	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-
	Total: Vhembe		-	-	1 512	-	1 096	-	2 608	-	-	-	-
B	Blouberg	LIM351	-	-	1 646	-	469	-	2 115	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	11 840	67.5%	(100.0%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-
	Total: Capricorn		-	-	1 646	-	469	-	2 115	-	11 840	67.5%	(96.0%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-
B	Mookgopong	LIM364	-	-	537	-	538	-	1 075	-	-	-	-
B	Modimolle	LIM365	19 048	19 048	1 693	8.9%	1 718	9.0%	3 411	17.9%	-	-	-
B	Bela Bela	LIM366	-	-	1 147	-	768	-	1 915	-	1 143	52.3%	(32.8%)
B	Mogalakwena	LIM367	-	-	1 495	-	2 770	-	4 265	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-
	Total: Waterberg		19 048	19 048	4 872	25.6%	5 794	30.4%	10 666	56.0%	1 143	52.3%	406.9%
B	Greater Marble Hall	LIM471	-	-	(7)	-	(4)	-	(11)	-	-	-	-
B	Elias Motsoaledi	LIM472	3 212	3 212	385	12.0%	262	8.2%	647	20.1%	-	-	-
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	1 864	-	-	(100.0%)
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-
	Total: Greater Sekhukhune		3 212	3 212	378	11.8%	258	8.0%	636	19.8%	1 864	-	(86.2%)
	Total: Limpopo		28 252	28 252	10 457	37.0%	11 143	39.4%	21 600	76.5%	14 861	73.5%	-25.0%

STATEMENT OF OPERATING REVENUE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
MPUMALANGA													
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-	-	
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	
B	Seme	MP304	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	40 346	40 346	10 140	25.1%	10 283	25.5%	20 423	50.6%	9 409	62.1%	9.3%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-
	Total: Gert Sibande		40 346	40 346	10 140	25.1%	10 283	25.5%	20 423	50.6%	9 409	62.1%	9.3%
B	Delmas	MP311	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	MP312	85 248	-	10 018	11.8%	9 877	-	19 895	-	-	-	-
B	Steve Tshwete	MP313	42 731	42 731	9 152	21.4%	9 529	22.3%	18 681	43.7%	7 396	37.2%	28.8%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-
	Total: Nkangala		127 979	42 731	19 170	15.0%	19 406	45.4%	38 576	90.3%	7 396	37.2%	162.4%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	12 427	12 427	3 387	27.3%	3 348	26.9%	6 735	54.2%	2 845	49.9%	17.7%
B	Umjindi	MP323	4 520	4 520	1 065	23.6%	1 063	23.5%	2 128	47.1%	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-
	Total: Ehlanzeni		16 947	16 947	4 452	26.3%	4 411	26.0%	8 863	52.3%	2 845	49.9%	55.0%
	Total: Mpumalanga		185 272	100 024	33 762	18.2%	34 100	34.1%	67 862	67.8%	19 650	48.2%	73.5%

STATEMENT OF OPERATING REVENUE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
NORTHERN CAPE												
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	1 323	-	1 393	-	2 716	-	-	-
C	Kgalagadi	DC45	-	-	-	-	-	-	-	-	-	-
	Total: Kgalagadi		-	-	1 323	-	1 393	-	2 716	-	-	-
B	Richtersveld	NC061	-	-	134	-	274	-	408	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	1 156	-	1	-	1 157	-	-	-
B	Karoo Hoogland	NC066	-	-	1 998	-	1 323	-	3 321	-	-	-
B	Khai-Ma	NC067	3 146	3 146	284	9.0%	290	9.2%	574	18.2%	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total: Namakwa		3 146	3 146	3 572	113.5%	1 888	60.0%	5 460	173.6%	-	-
B	Ubuntu	NC071	2 994	2 994	346	11.6%	533	17.8%	879	29.4%	-	-
B	Umsobomvu	NC072	4 074	4 074	1 309	32.1%	750	18.4%	2 059	50.5%	-	-
B	Emthanjeni	NC073	-	-	2 543	-	3 514	-	6 057	-	-	-
B	Kareeberg	NC074	4 042	4 042	942	23.3%	955	23.6%	1 897	46.9%	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	401	-	512	-	913	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	496	-	867	-	1 363	-	-	-
C	Karoo	DC7	-	-	-	-	-	-	-	-	-	-
	Total: Karoo		11 110	11 110	6 037	54.3%	7 131	64.2%	13 168	118.5%	-	-
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-
B	!Kait Garib	NC082	-	-	-	-	-	-	-	-	-	-
B	//Khara Hais	NC083	-	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	235	-	-	-	235	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelepele	NC086	-	-	-	-	-	-	-	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-
	Total: Siyanda		-	-	235	-	-	-	235	-	-	-
B	Sol Plaatje	NC091	-	-	6 087	-	-	-	6 087	-	-	-
B	Dikgallong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	5 336	5 336	262	4.9%	-	-	262	4.9%	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	12	12	-	-	-	-	-	-	-	-
	Total: Frances Baard		5 348	5 348	6 349	118.7%	-	-	6 349	118.7%	-	-
	Total: Northern Cape		19 604	19 604	17 516	89.3%	10 412	53.1%	27 928	142.5%	-	-

STATEMENT OF OPERATING REVENUE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
WESTERN CAPE													
A	Cape Town	WC000	950 333	1 010 718	218 897	23.0%	249 901	24.7%	468 798	46.4%	213 530	45.4%	17.0%
	Total		950 333	1 010 718	218 897	23.0%	249 901	24.7%	468 798	46.4%	213 530	45.4%	17.0%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	1 971	-	1 483	-	3 454	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	27 090	-	637	-	27 727	-	1 035	-	(38.5%)
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	4 178	4 178	389	9.3%	116	2.8%	505	12.1%	-	-	-
	Total: West Coast		4 178	4 178	29 450	704.9%	2 236	53.5%	31 686	758.4%	1 035	-	116.0%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	52 689	52 689	34 253	65.0%	1 572	3.0%	35 825	68.0%	838	-	87.6%
B	Stellenbosch	WC024	38 636	38 636	26 124	67.6%	2 601	6.7%	28 725	74.3%	2 257	-	15.2%
B	Breedee Valley	WC025	46 648	50 761	8 443	18.1%	5 581	11.0%	14 024	27.6%	8 009	-	(30.3%)
B	Breedee River Winelands	WC026	16 270	16 270	4 512	27.7%	4 214	25.9%	8 726	53.6%	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-
	Total: Cape Winelands DM		154 243	158 356	73 332	47.5%	13 968	8.8%	87 300	55.1%	11 104	64.4%	25.8%
B	Theewaterskloof	WC031	-	-	2 917	-	3 040	-	5 957	-	-	-	-
B	Overstrand	WC032	31 247	31 247	7 219	23.1%	8 278	26.5%	15 497	49.6%	-	-	-
B	Cape Agulhas	WC033	3 860	3 860	1 002	26.0%	1 098	28.4%	2 100	54.4%	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-
	Total: Overberg		35 107	35 107	11 138	31.7%	12 416	35.4%	23 554	67.1%	-	-	-
B	Kannaland	WC041	5 947	5 947	2 855	48.0%	956	16.1%	3 811	64.1%	-	-	-
B	Hessequa	WC042	24 077	24 077	6 035	25.1%	1 497	6.2%	7 532	31.3%	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	77 741	77 741	42 738	55.0%	2 322	3.0%	45 060	58.0%	1 777	-	47.8%
B	Oudishoorn	WC045	17 225	17 225	(108)	(0.6%)	8	0.0%	(100)	(0.6%)	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	20 241	20 831	14 613	72.2%	1 640	7.9%	16 253	78.0%	2 066	-	65.5%
C	Eden	DC4	714	714	166	23.2%	110	15.4%	276	38.7%	155	-	(29.0%)
	Total: Eden		145 945	146 535	66 299	45.4%	6 533	4.5%	72 832	49.7%	3 998	51.7%	63.4%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-
	Total: Central Karoo		-	-	-	-	-	-	-	-	-	-	-
	Total: Western Cape		1 289 806	1 354 894	399 116	30.9%	285 054	21.0%	684 170	50.5%	229 667	49.6%	24.1%
	National total		4 407 474	4 367 268	1 282 452	29.1%	1 157 703	26.5%	2 440 155	55.9%	932 629	62.0%	24.1%

STATEMENT OF OPERATING REVENUE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
EASTERN CAPE													
A	Nelson Mandela Bay	EC000	162 655	162 655	29 139	17.9%	53 314	32.8%	82 453	50.7%	39 125	47.3%	36.3%
	Total		162 655	162 655	29 139	17.9%	53 314	32.8%	82 453	50.7%	39 125	47.3%	36.3%
B	Camdeboo	EC101	-	-	-	-	239	-	239	-	-	-	-
B	Blue Crane Route	EC102	-	-	2 223	-	1 124	-	3 347	-	-	-	-
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	85	85	18	21.2%	21	24.7%	39	45.9%	21	76.4%	-
	Total: Cacadu		85	85	2 241	2636.5%	1 384	1628.2%	3 625	4264.7%	21	76.4%	6490.5%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	1 017	1 017	955	93.9%	177	17.4%	1 132	111.3%	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	180 345	175 269	47 950	26.6%	45 052	25.7%	93 002	53.1%	36 864	54.3%	22.2%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 976	1 976	-	-	-	-	-	-	-	-	-
	Total: Amathole		183 338	178 262	48 905	26.7%	45 229	25.4%	94 134	52.8%	36 864	54.3%	22.7%
B	Inxuba Yethemba	EC131	2 931	2 931	2 444	83.4%	1 623	55.4%	4 067	138.8%	-	-	-
B	Tsolwana	EC132	1 856	1 856	383	20.6%	638	34.4%	1 021	55.0%	-	-	-
B	Inkwanca	EC133	299	299	68	22.7%	-	-	68	22.7%	-	-	-
B	Lukhanji	EC134	16 980	16 980	4 294	25.3%	4 364	25.7%	8 658	51.0%	3 660	49.5%	19.2%
B	Intsika Yelhu	EC135	170	170	14	8.2%	-	-	14	8.2%	-	-	-
B	Emalahleni (Ec)	EC136	3 335	3 335	818	24.5%	830	24.9%	1 648	49.4%	-	-	-
B	Engcobo	EC137	564	564	155	27.5%	91	16.1%	246	43.6%	-	-	-
B	Sakhisizwe	EC138	1 700	1 700	107	6.3%	83	4.9%	190	11.2%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-
	Total: Chris Hani		27 835	27 835	8 283	29.8%	7 629	27.4%	15 912	57.2%	3 660	49.5%	108.4%

STATEMENT OF OPERATING REVENUE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	
B	Senqu	EC142	11 283	11 283	2 302	20.4%	2 342	20.8%	4 644	41.2%	-	-	
B	Maletswai	EC143	3 855	3 855	277	7.2%	-	-	277	7.2%	-	-	
B	Gariep	EC144	7 542	7 542	1 421	18.8%	949	12.6%	2 370	31.4%	-	-	
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	-	
	Total: Ukhahlamba		22 680	22 680	4 000	17.6%	3 291	14.5%	7 291	32.1%	0	-	
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	
B	Mhiontlo	EC156	-	-	-	-	-	-	-	-	-	-	
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	
C	O. R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	
	Total: O.R. Tambo		-	-	-	-	-	-	-	-	0	-	
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	
	Total: Alfred Nzo		-	-	-	-	-	-	-	-	0	-	
	Total: Eastern Cape		396 593	391 517	92 568	23.3%	110 847	28.3%	203 415	52.0%	79 670	52.0%	39.1%

STATEMENT OF OPERATING REVENUE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
FREE STATE													
B	Letsemeng	FS161	9 912	9 912	2 703	27.3%	2 764	27.9%	5 467	55.2%	-	-	-
B	Kopanong	FS162	11 135	11 135	1 912	17.2%	1 858	16.7%	3 770	33.9%	-	-	-
B	Mohokare	FS163	3 039	3 039	132	4.3%	621	20.4%	753	24.8%	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	3 005	-	(100.0%)
	Total: Xhariep		24 086	24 086	4 747	19.7%	5 243	21.8%	9 990	41.5%	3 005	-	74.5%
B	Naledi (Fs)	FS171	3 404	3 404	1 136	33.4%	1 026	30.1%	2 162	63.5%	-	-	-
B	Mangaung	FS172	5 292	5 292	1 013	19.1%	1 043	19.7%	2 056	38.9%	852	25.0%	22.4%
B	Mantsopa	FS173	6 549	6 549	1 555	23.7%	1 421	21.7%	2 976	45.4%	-	-	-
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-
	Total: Motheo		15 245	15 245	3 704	24.3%	3 490	22.9%	7 194	47.2%	852	25.0%	309.6%
B	Masilonyana	FS181	10 645	10 645	98	0.9%	172	1.6%	270	2.5%	-	-	-
B	Tokologo	FS182	579	579	223	38.5%	197	34.0%	420	72.5%	-	-	-
B	Tswelopele	FS183	7 377	7 377	618	8.4%	241	3.3%	859	11.6%	-	-	-
B	Majhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	709	-	709	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-
	Total: Lejweleputswa		18 601	18 601	939	5.0%	1 319	7.1%	2 258	12.1%	0	-	-
B	Setsoto	FS191	24 623	24 623	3 931	16.0%	3 953	16.1%	7 884	32.0%	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	15 700	15 700	4 075	26.0%	4 248	27.1%	8 323	53.0%	-	-	-
B	Phumelela	FS195	5 510	5 510	1 557	28.3%	1 497	27.2%	3 054	55.4%	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-
	Total: Thabo Mofutsanyana		45 833	45 833	9 563	20.9%	9 698	21.2%	19 261	42.0%	0	0.0%	0.0%
B	Moghaka	FS201	17 250	17 250	5 086	29.5%	-	-	5 086	29.5%	-	-	-
B	Ngwathe	FS203	17 450	17 450	1 539	8.8%	4 362	25.0%	5 901	33.8%	-	-	-
B	Metsimaholo	FS204	21 373	-	4 396	20.6%	4 394	-	8 790	-	-	-	-
B	Mafube	FS205	3 049	3 293	789	25.9%	536	16.3%	1 325	40.2%	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-
	Total: Fezile Dabi		59 122	37 993	11 810	20.0%	9 292	24.5%	21 102	55.5%	0	-	-
	Total: Free State		162 887	141 758	30 763	18.9%	29 042	20.5%	59 805	42.2%	3 857	67.8%	653.0%

STATEMENT OF OPERATING REVENUE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
GAUTENG													
A	Ekurhuleni Metro	GT000	472 612	472 612	119 688	25.3%	147 270	31.2%	266 958	56.5%	109 989	48.6%	33.9%
A	City Of Johannesburg	GT001	1 150 721	1 150 721	189 434	16.5%	377 772	32.8%	567 206	49.3%	212 186	243.0%	78.0%
A	City Of Tshwane	GT002	-	-	-	-	-	-	-	-	-	-	-
	Total: Metros		1 623 333	1 623 333	309 122	19.0%	525 042	32.3%	834 164	51.4%	322 175	101.7%	63.0%
B	Emfuleni	GT421	107 681	107 681	22 900	21.3%	23 296	21.6%	46 196	42.9%	-	-	-
B	Midvaal	GT422	15 420	15 420	3 449	22.4%	3 541	23.0%	6 990	45.3%	-	-	-
B	Lesedi	GT423	16 996	16 996	3 920	23.1%	4 027	23.7%	7 947	46.8%	4 104	-	(1.9%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-
	Total: Sedibeng		140 097	140 097	30 269	21.6%	30 864	22.0%	61 133	43.6%	4 104	0.0%	652.0%
B	Nokeng Tsa Taemane	GT461	4 577	4 577	1 269	27.7%	1 199	26.2%	2 468	53.9%	-	-	-
B	Kungwini	GT462	20 060	20 060	2 459	12.3%	2 463	12.3%	4 922	24.5%	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-
	Total: Metsweding		24 637	24 637	3 728	15.1%	3 662	14.9%	7 390	30.0%	-	-	-
B	Mogale City	GT481	53 112	53 112	20 262	38.1%	14 605	27.5%	34 867	65.6%	-	-	-
B	Randfontein	GT482	20 134	20 134	4 050	20.1%	3 761	18.7%	7 811	38.8%	3 181	-	18.2%
B	Westonaria	GT483	-	-	1 391	-	418	-	1 809	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-
	Total: West Rand		73 246	73 246	25 703	35.1%	18 784	25.6%	44 487	60.7%	3 181	-	490.5%
	Total: Gauteng		1 861 313	1 861 313	368 822	19.8%	578 352	31.1%	947 174	50.9%	329 460	103.9%	75.5%

STATEMENT OF OPERATING REVENUE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
KWAZULU-NATAL													
A	eThekweni	KZN000	214 757	214 757	59 887	27.9%	57 285	26.7%	117 172	54.6%	51 149	53.8%	12.0%
	Total		214 757	214 757	59 887	27.9%	57 285	26.7%	117 172	54.6%	51 149	53.8%	12.0%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	5 182	5 182	6 261	120.8%	(97)	(1.9%)	6 164	119.0%	341	-	(128.4%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	2 734	2 734	247	9.0%	320	11.7%	567	20.7%	-	-	-
B	Ezingolweni	KZN215	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	20 286	20 286	6 348	31.3%	5 460	26.9%	11 808	58.2%	10 882	-	(49.8%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-
	Total: Ugu		28 202	28 202	12 856	45.6%	5 683	20.2%	18 539	65.7%	11 223	0.0%	-49.4%
B	uMshwathi	KZN221	1 000	1 000	341	34.1%	338	33.8%	679	67.9%	-	-	-
B	uMngeni	KZN222	-	-	3 009	-	2 602	-	5 611	-	2 557	-	1.8%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	53 406	53 406	13 312	24.9%	11 816	22.1%	25 128	47.1%	13 948	54.9%	(15.3%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	1 188	-	1 585	-	2 773	-	5 381	-	(70.5%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-
	Total: uMgungundlovu		54 406	54 406	17 850	32.8%	16 341	30.0%	34 191	62.8%	21 886	80.8%	-25.3%
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	5 460	-	(100.0%)
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	4 272	4 272	937	21.9%	1 216	28.5%	2 153	50.4%	1 039	-	17.0%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-
	Total: Uthukela		4 272	4 272	937	21.9%	1 216	28.5%	2 153	50.4%	6 499	-	(81.3%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	3 437	3 437	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	5	-	2	-	7	-	-	-	-
B	Umvoti	KZN245	-	-	686	-	-	-	686	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-
	Total: Umzinyathi		3 437	3 437	691	20.1%	2	0.1%	693	20.2%	-	-	-
B	Newcastle	KZN252	-	-	14 885	-	9 941	-	24 826	-	13 421	-	(25.9%)
B	eMadlangeni	KZN253	-	-	235	-	-	-	235	-	117	-	(100.0%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-
	Total: Amajuba		-	-	15 120	-	9 941	-	25 061	-	13 538	-	-26.6%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	6 770	6 770	5 040	74.4%	1 415	20.9%	6 455	95.3%	1 786	-	(20.8%)
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	2 173	-	(1 344)	-	829	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-
	Total: Zululand		6 770	6 770	7 213	106.5%	71	1.0%	7 284	107.6%	1 786	437.0%	-96.0%

STATEMENT OF OPERATING REVENUE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
MPUMALANGA													
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	
B	Mskaligwa	MP302	-	-	-	-	-	-	-	-	-	-	
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	
B	Seme	MP304	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	41 491	41 491	10 150	24.5%	10 180	24.5%	20 330	49.0%	9 411	54.6%	8.2%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-
	Total: Gert Sibande		41 491	41 491	10 150	24.5%	10 180	24.5%	20 330	49.0%	9 411	54.6%	8.2%
B	Delmas	MP311	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	MP312	33 686	-	8 608	25.6%	11 796	-	20 404	-	-	-	-
B	Steve Tshwete	MP313	33 690	33 690	9 023	26.8%	8 639	25.6%	17 662	52.4%	7 388	51.9%	16.9%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-
B	Thembsile	MP315	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-
	Total: Nkangala		67 376	33 690	17 631	26.2%	20 435	60.7%	38 066	113.0%	7 388	51.9%	176.6%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	38 714	38 714	9 471	24.5%	9 915	25.6%	19 386	50.1%	8 855	46.4%	12.0%
B	Umjindi	MP323	6 002	6 002	1 479	24.6%	1 478	24.6%	2 957	49.3%	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-
	Total: Ehlanzeni		44 716	44 716	10 950	24.5%	11 393	25.5%	22 343	50.0%	8 855	46.4%	28.7%
	Total: Mpumalanga		153 583	119 897	38 731	25.2%	42 008	35.0%	80 739	67.3%	25 654	51.0%	63.7%

STATEMENT OF OPERATING REVENUE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
NORTH WEST													
B	Moretele	NW371	26 001	26 001	2 223	8.5%	2 238	8.6%	4 461	17.2%	-	-	-
B	Madibeng	NW372	-	-	1 675	-	1 491	-	3 166	-	-	-	-
B	Rustenburg	NW373	58 202	58 202	10 108	17.4%	10 913	18.8%	21 021	36.1%	8 942	40.6%	22.0%
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-
	Total: Bojanala Platinum		84 203	84 203	14 006	16.6%	14 642	17.4%	28 648	34.0%	8 942	40.6%	63.7%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	7 152	7 152	-	-	934	13.1%	934	13.1%	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	6 297	6 297	1 764	28.0%	1 759	27.9%	3 523	55.9%	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-
	Total: Ngaka Modiri Molema		13 449	13 449	1 764	13.1%	2 693	20.0%	4 457	33.1%	-	-	-
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	2 977	-	-	-	2 977	-	1 801	24.6%	(100.0%)
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	98	-	-	-	98	-	-	-	-
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-
	Total: Dr Ruth Segomotsi Mompoti		-	-	3 075	-	-	-	3 075	-	1 801	24.6%	(100.0%)
B	Ventersdorp	NW401	3 237	3 237	467	14.4%	488	15.1%	955	29.5%	295	33.9%	65.4%
B	Tlokwe	NW402	14 140	14 140	3 839	27.1%	3 846	27.2%	7 685	54.3%	3 210	47.7%	19.8%
B	City Of Matlosana	NW403	-	-	-	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	1 856	-	1 923	-	3 779	-	3 693	-	(47.9%)
B	Merafong City	NW405	-	-	3 824	-	5 656	-	9 480	-	5 400	-	4.7%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-
	Total: Dr Kenneth Kaunda		17 377	17 377	9 986	57.5%	11 913	68.6%	21 899	126.0%	12 598	160.9%	(5.4%)
	Total: North West		115 029	115 029	28 831	25.1%	29 248	25.4%	58 079	50.5%	23 341	64.2%	25.3%

STATEMENT OF OPERATING REVENUE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
NORTHERN CAPE												
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	1 558	-	1 571	-	3 129	-	-	-
C	Kgalagadi	DC45	-	-	-	-	-	-	-	-	-	-
	Total: Kgalagadi		-	-	1 558	-	1 571	-	3 129	-	-	-
B	Richtersveld	NC061	-	-	132	-	264	-	396	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	1 084	1 084	266	24.5%	239	22.0%	505	46.6%	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total: Namakwa		1 084	1 084	398	36.7%	503	46.4%	901	83.1%	-	-
B	Ubuntu	NC071	1 971	1 971	334	16.9%	501	25.4%	835	42.4%	-	-
B	Umsobomvu	NC072	4 637	4 637	917	19.8%	600	12.9%	1 517	32.7%	-	-
B	Emthanjeni	NC073	-	-	1 415	-	1 417	-	2 832	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	319	-	564	-	883	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-
C	Karoo	DC7	-	-	-	-	-	-	-	-	-	-
	Total: Karoo		6 608	6 608	2 985	45.2%	3 082	46.6%	6 067	91.8%	-	-
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-
B	!Kait Garib	NC082	-	-	-	-	-	-	-	-	-	-
B	//Khara Hais	NC083	-	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelepele	NC086	-	-	-	-	-	-	-	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-
	Total: Siyanda		-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	4 686	-	-	-	4 686	-	-	-
B	Dikgallong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	4 862	4 862	230	4.7%	-	-	230	4.7%	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	12	12	-	-	-	-	-	-	-	-
	Total: Frances Baard		4 874	4 874	4 916	100.9%	-	-	4 916	100.9%	-	-
	Total: Northern Cape		12 566	12 566	9 857	78.4%	5 156	41.0%	15 013	119.5%	-	-

STATEMENT OF OPERATING REVENUE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
WESTERN CAPE													
A	Cape Town	WC000	592 147	593 547	144 973	24.5%	142 489	24.0%	287 462	48.4%	131 004	48.0%	8.8%
	Total		592 147	593 547	144 973	24.5%	142 489	24.0%	287 462	48.4%	131 004	48.0%	8.8%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	1 487	-	1 182	-	2 669	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	5 756	-	3 892	-	9 648	-	3 604	-	8.0%
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-
	Total: West Coast		-	-	7 243	-	5 074	-	12 317	-	3 604	-	40.8%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	66 142	66 142	49 081	74.2%	2 443	3.7%	51 524	77.9%	786	-	210.8%
B	Stellenbosch	WC024	26 092	26 092	23 495	90.0%	228	0.9%	23 723	90.9%	197	-	15.7%
B	Breedse Valley	WC025	26 740	26 751	7 205	26.9%	4 527	16.9%	11 732	43.9%	6 223	49.0%	(27.3%)
B	Breedse River Winelands	WC026	13 661	13 661	3 343	24.5%	3 228	23.6%	6 571	48.1%	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-
	Total: Cape Winelands DM		132 635	132 646	83 124	62.7%	10 426	7.9%	93 550	70.5%	7 206	69.7%	44.7%
B	Theewaterskloof	WC031	-	-	3 775	-	3 710	-	7 485	-	-	-	-
B	Overstrand	WC032	33 402	33 402	8 438	25.3%	7 677	23.0%	16 115	48.2%	-	-	-
B	Cape Agulhas	WC033	6 582	6 582	1 670	25.4%	1 685	25.6%	3 355	51.0%	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-
	Total: Overberg		39 984	39 984	13 883	34.7%	13 072	32.7%	26 955	67.4%	-	-	-
B	Kannaland	WC041	4 891	4 891	1 336	27.3%	1 216	24.9%	2 552	52.2%	-	-	-
B	Hessequa	WC042	10 173	10 173	5 519	54.3%	720	7.1%	6 239	61.3%	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	34 986	34 986	33 083	94.6%	427	1.2%	33 510	95.8%	355	94.5%	20.3%
B	Oudshoorn	WC045	10 295	10 283	(19)	(0.2%)	2	0.0%	(17)	(0.2%)	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	20 980	20 980	17 407	83.0%	943	4.5%	18 350	87.5%	1 150	86.0%	(18.0%)
C	Eden	DC4	396	396	95	24.0%	63	15.9%	158	39.9%	87	-	(27.6%)
	Total: Eden		81 721	81 709	57 421	70.3%	3 371	4.1%	60 792	74.4%	1 592	91.6%	111.7%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-
	Total: Central Karoo		-	-	-	-	-	-	-	-	-	-	-
	Total: Western Cape		846 487	847 886	306 644	36.2%	174 432	20.6%	481 076	56.7%	143 406	54.2%	21.6%
	National total		3 992 928	3 934 436	1 035 312	25.9%	1 106 952	28.1%	2 142 264	54.4%	748 954	72.9%	47.8%