

STATEMENT OF OPERATING EXPENDITURE FOR WATER FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
EASTERN CAPE													
A	Nelson Mandela Bay	EC000	315 266	315 266	48 434	15.4%	111 688	35.4%	160 122	50.8%	60 161	31.9%	85.6%
	Total		315 266	315 266	48 434	15.4%	111 688	35.4%	160 122	50.8%	60 161	31.9%	85.6%
B	Camdeboo	EC101	4 069	4 254	1 015	24.9%	1 650	38.8%	2 665	62.6%	973	46.3%	69.6%
B	Blue Crane Route	EC102	3 712	3 712	882	23.8%	1 191	32.1%	2 073	55.8%	924	39.3%	28.9%
B	Ikwezi	EC103	1 326	-	198	14.9%	278	-	476	-	195	39.3%	42.6%
B	Makana	EC104	23 930	-	7 088	29.6%	6 568	-	13 656	-	3 040	36.7%	116.1%
B	Ndlambe	EC105	17 189	17 189	2 513	14.6%	3 570	20.8%	6 083	35.4%	6 367	80.0%	(43.9%)
B	Sundays River Valley	EC106	2 933	-	1 422	48.5%	1 327	-	2 749	-	1 289	41.5%	2.9%
B	Baviaans	EC107	1 404	1 404	383	27.3%	-	-	383	27.3%	352	-	(100.0%)
B	Kouga	EC108	33 779	33 779	11 103	32.9%	6 109	18.1%	17 212	51.0%	11 064	52.2%	(44.8%)
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	19 031	18 831	720	3.8%	1 754	9.3%	2 474	13.1%	843	10.8%	108.1%
	Total: Cacadu		107 373	79 169	25 324	23.6%	22 447	28.4%	47 771	60.3%	25 047	44.6%	(10.4%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	210 739	210 418	36 259	17.2%	48 815	23.2%	85 074	40.4%	37 965	39.9%	28.6%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	199 268	199 268	31 203	15.7%	135 150	67.8%	166 353	83.5%	25 895	20.2%	421.9%
	Total: Amathole		410 007	409 686	67 462	16.5%	183 965	44.9%	251 427	61.4%	63 860	29.2%	188.1%
B	Inxuba Yethemba	EC131	5 320	5 320	613	11.5%	541	10.2%	1 154	21.7%	866	57.8%	(37.5%)
B	Tsolwana	EC132	6 189	6 189	802	13.0%	625	10.1%	1 427	23.1%	194	19.3%	222.2%
B	Inkwanca	EC133	1 101	1 101	318	28.9%	-	-	318	28.9%	3 082	-	(100.0%)
B	Lukhanji	EC134	30 656	30 656	5 468	17.8%	5 867	19.1%	11 335	37.0%	5 864	48.3%	0.1%
B	Intsika Yethu	EC135	657	657	164	25.0%	-	-	164	25.0%	-	-	-
B	Emalahleni (Ec)	EC136	3 241	3 241	660	20.4%	188	5.8%	848	26.2%	190	7.7%	(1.1%)
B	Engcobo	EC137	1 798	1 798	244	13.6%	189	10.5%	433	24.1%	410	29.2%	(53.9%)
B	Sakhisizwe	EC138	4 592	4 592	402	8.8%	353	7.7%	755	16.4%	458	20.4%	(22.9%)
C	Chris Hani	DC13	81 660	81 660	20 049	24.6%	14 110	17.3%	34 159	41.8%	-	-	-
	Total: Chris Hani		135 214	135 214	28 720	21.2%	21 873	16.2%	50 593	37.4%	11 064	57.1%	97.7%

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R thousands	Code												
B	Elundini	EC141	4 440	4 440	630	14.2%	-	-	630	14.2%	619	71.4%	(100.0%)
B	Senqu	EC142	5 773	5 773	1 039	18.0%	1 294	22.4%	2 333	40.4%	1 043	47.0%	24.1%
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	7 442	7 442	667	9.0%	430	5.8%	1 097	14.7%	2 325	33.4%	(81.5%)
C	Ukhahlamba	DC14	57 951	57 951	9 803	16.9%	11 466	19.8%	21 269	36.7%	8 091	19.9%	41.7%
	Total: Ukhahlamba		75 606	75 606	12 139	16.1%	13 190	17.4%	25 329	33.5%	12 078	25.3%	9.2%
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-
B	Nlabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-
B	Mhiontlo	EC156	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	144 572	144 572	25 722	17.8%	39 727	27.5%	65 449	45.3%	34 490	48.8%	15.2%
	Total: O.R. Tambo		144 572	144 572	25 722	17.8%	39 727	27.5%	65 449	45.3%	34 490	48.8%	15.2%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	67 686	67 686	2 773	4.1%	902	1.3%	3 675	5.4%	1 348	55.0%	(33.1%)
	Total: Alfred Nzo		67 686	67 686	2 773	4.1%	902	1.3%	3 675	5.4%	1 348	55.0%	(33.1%)
	Total: Eastern Cape		1 255 724	1 227 199	210 574	16.8%	393 792	32.1%	604 366	49.2%	208 048	34.6%	89.3%

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FREE STATE													
B	Letsemeng	FS161	7 567	7 567	938	12.4%	1 238	16.4%	2 176	28.8%	1 156	28.5%	7.1%
B	Kopanong	FS162	20 202	20 202	8 298	41.1%	6 216	30.8%	14 514	71.8%	5 298	47.5%	17.3%
B	Mohokare	FS163	4 840	4 840	972	20.1%	1 309	27.0%	2 281	47.1%	1 667	37.7%	(21.5%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-
	Total: Xhariep		32 609	32 609	10 208	31.3%	8 763	26.9%	18 971	58.2%	8 121	40.4%	7.9%
B	Naledi (Fs)	FS171	8 362	8 362	791	9.5%	2 213	26.5%	3 004	35.9%	788	23.1%	180.8%
B	Mangaung	FS172	274 432	274 432	54 396	19.8%	50 173	18.3%	104 569	38.1%	58 240	42.3%	(13.9%)
B	Mantsopa	FS173	13 368	13 368	1 826	13.7%	3 198	23.9%	5 024	37.6%	2 281	-	40.2%
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-
	Total: Motheo		296 162	296 162	57 013	19.3%	55 584	18.8%	112 597	38.0%	61 309	43.4%	(9.3%)
B	Masilonyana	FS181	12 546	12 546	1 024	8.2%	1 657	13.2%	2 681	21.4%	1 401	24.4%	18.3%
B	Tokologo	FS182	1 290	1 290	427	33.1%	551	42.7%	978	75.8%	342	63.4%	61.1%
B	Tswelopele	FS183	6 622	6 622	550	8.3%	819	12.4%	1 369	20.7%	732	28.2%	11.9%
B	Majhabeng	FS184	233 262	187 792	43 920	18.8%	3 654	1.9%	47 574	25.3%	32 210	-	(88.7%)
B	Nala	FS185	18 856	18 856	3 759	19.9%	245	1.3%	4 004	21.2%	2 411	23.5%	(89.8%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-
	Total: Lejweleputswa		272 576	227 106	49 680	18.2%	6 926	3.0%	56 606	24.9%	37 096	244.8%	(81.3%)
B	Setsoto	FS191	25 542	25 520	1 966	7.7%	2 860	11.2%	4 826	18.9%	3 097	21.6%	(7.7%)
B	Dihlabeng	FS192	13 278	13 278	3 366	25.4%	2 524	19.0%	5 890	44.4%	5 485	60.9%	(54.0%)
B	Nketoana	FS193	11 821	11 821	850	7.2%	366	3.1%	1 216	10.3%	816	68.2%	(55.1%)
B	Maluti-a-Phofung	FS194	90 929	90 929	19 329	21.3%	18 517	20.4%	37 846	41.6%	16 733	-	10.7%
B	Phumelela	FS195	4 782	4 782	1 062	22.2%	1 772	37.1%	2 834	59.3%	1 533	55.8%	15.6%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-
	Total: Thabo Mofutsanyana		146 352	146 330	26 573	18.2%	26 039	17.8%	52 612	36.0%	27 664	105.4%	-5.9%
B	Moghaka	FS201	19 970	19 970	3 203	16.0%	-	-	3 203	16.0%	8 346	43.0%	(100.0%)
B	Ngwathe	FS203	25 362	25 362	4 630	18.3%	7 863	31.0%	12 493	49.3%	4 848	34.5%	62.2%
B	Melsimaholo	FS204	107 191	-	14 232	13.3%	18 088	-	32 320	-	15 591	26.2%	16.0%
B	Mafube	FS205	4 873	4 873	471	9.7%	339	7.0%	810	16.6%	1 919	155.4%	(82.3%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-
	Total: Fezile Dabi		157 396	50 205	22 536	14.3%	26 290	52.4%	48 826	97.3%	30 704	33.4%	(14.4%)
	Total: Free State		905 095	752 412	166 010	18.3%	123 602	16.4%	289 612	38.5%	164 894	60.6%	-25.0%

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GAUTENG													
A	Ekurhuleni Metro	GT000	2 032 198	2 034 620	388 732	19.1%	561 619	27.6%	950 351	46.7%	424 131	42.1%	32.4%
A	City Of Johannesburg	GT001	3 325 096	3 325 096	833 246	25.1%	1 028 420	30.9%	1 861 666	56.0%	773 911	48.2%	32.9%
A	City Of Tshwane	GT002	1 525 920	1 525 920	289 135	18.9%	332 775	21.8%	621 910	40.8%	324 339	44.8%	2.6%
	Total: Metros		6 883 214	6 885 636	1 511 113	22.0%	1 922 814	27.9%	3 433 927	49.9%	1 522 381	45.7%	26.3%
B	Emfuleni	GT421	348 204	348 204	53 156	15.3%	76 835	22.1%	129 991	37.3%	-	-	-
B	Midvaal	GT422	66 759	50 800	19 347	29.0%	7 786	15.3%	27 133	53.4%	11 564	54.1%	(32.7%)
B	Lesedi	GT423	28 152	28 152	6 460	22.9%	7 437	26.4%	13 897	49.4%	7 212	-	3.1%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-
	Total: Sedibeng		443 115	427 156	78 963	17.8%	92 058	21.6%	171 021	40.0%	18 776	82.7%	390.3%
B	Nokeng Tsa Taemane	GT461	12 056	12 056	2 366	19.6%	3 228	26.8%	5 594	46.4%	-	-	-
B	Kungwini	GT462	28 358	28 358	7 283	25.7%	10 907	38.5%	18 190	64.1%	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-
	Total: Metsweding		40 414	40 414	9 649	23.9%	14 135	35.0%	23 784	58.9%	-	-	-
B	Mogale City	GT481	163 530	168 513	33 302	20.4%	17 141	10.2%	50 443	29.9%	-	-	-
B	Randfontein	GT482	42 487	42 487	2 888	6.8%	7 670	18.1%	10 558	24.8%	1 898	-	304.1%
B	Westonaria	GT483	-	-	2 344	-	2 010	-	4 354	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-
	Total: West Rand		206 017	211 000	38 534	18.7%	26 821	12.7%	65 355	31.0%	1 898	-	1313.1%
	Total: Gauteng		7 572 760	7 564 206	1 638 259	21.6%	2 055 828	27.2%	3 694 087	48.8%	1 543 055	46.0%	33.2%

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KWAZULU-NATAL													
A	eThekweni	KZN000	2 421 443	2 421 443	440 830	18.2%	561 995	23.2%	1 002 825	41.4%	506 030	43.6%	11.1%
	Total		2 421 443	2 421 443	440 830	18.2%	561 995	23.2%	1 002 825	41.4%	506 030	43.6%	11.1%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	723	-	(100.0%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-
B	Ezingolweni	KZN215	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	213 353	213 353	47 542	22.3%	48 731	22.8%	96 273	45.1%	34 357	45.1%	41.8%
	Total: Ugu		213 353	213 353	47 542	22.3%	48 731	22.8%	96 273	45.1%	35 080	46.0%	38.9%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	806	-	1 022	-	1 828	-	1 262	-	(19.0%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	66	-	(100.0%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	224 561	224 561	57 506	25.6%	59 643	26.6%	117 149	52.2%	68 226	52.7%	(12.6%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-
	Total: uMgungundlovu		224 561	224 561	58 312	26.0%	60 665	27.0%	118 977	53.0%	69 554	53.9%	-12.8%
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	-	-	-
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	29 771	-	35 955	-	65 726	-	-	-	-
	Total: Uthukela		-	-	29 771	-	35 955	-	65 726	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-
B	Nqulhu	KZN242	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-
	Total: Umzinyathi		-	-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	35 208	-	30 345	-	65 553	-	28 219	-	7.5%
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	6 166	6 166	-	-	-	-	-	-	-	-	-
	Total: Amajuba		6 166	6 166	35 208	571.0%	30 345	492.1%	65 553	1063.1%	28 219	-	7.5%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	10	-	5	-	15	-	2	-	150.0%
B	Abaqulusi	KZN263	10 062	10 062	2 757	27.4%	3 393	33.7%	6 150	61.1%	2 889	44.8%	17.4%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	87 850	87 850	11 823	13.5%	21 407	24.4%	33 230	37.8%	2 737	-	682.1%

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Total: Zululand		97 912	97 912	14 590	14.9%	24 805	25.3%	39 395	40.2%	5 628	254.1%	340.7%

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R thousands	Code												
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	
B	The Big Five False Bay	KZN273	-	-	-	-	-	-	-	-	-	-	
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-	
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	-	-	4 220	-	-	4 220	-	12 165	-	(100.0%)	
	Total: Umkanyakude		-	-	4 220	-	-	4 220	-	12 165	-	(100.0%)	
B	Mbonambi	KZN281	-	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	120 621	120 621	28 529	23.7%	30 887	25.6%	59 416	49.3%	28 921	46.2%	6.8%
B	Nlambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-
B	Umlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	133 917	133 917	42 636	31.8%	51 757	38.6%	94 393	70.5%	25 037	39.2%	106.7%
	Total: uThungulu		254 538	254 538	71 165	28.0%	82 644	32.5%	153 809	60.4%	53 958	42.8%	53.2%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	109 203	109 203	17 233	15.8%	26 542	24.3%	43 775	40.1%	19 779	39.9%	34.2%
	Total: iLembe		109 203	109 203	17 233	15.8%	26 542	24.3%	43 775	40.1%	19 779	39.9%	34.2%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	40 256	40 256	9 623	23.9%	9 077	22.5%	18 700	46.5%	9 816	39.0%	(7.5%)
	Total: Sisonke		40 256	40 256	9 623	23.9%	9 077	22.5%	18 700	46.5%	9 816	39.0%	(7.5%)
	Total: KwaZulu-Natal		3 367 432	3 367 432	728 494	21.6%	880 759	26.2%	1 609 253	47.8%	740 229	47.9%	19.0%

STATEMENT OF OPERATING EXPENDITURE FOR WATER FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
LIMPOPO													
B	Greater Giyani	LIM331	4 284	4 284	1 263	29.5%	2 522	58.9%	3 785	88.4%	836	-	201.7%
B	Greater Letaba	LIM332	-	-	3 488	-	8 885	-	12 373	-	-	-	-
B	Greater Tzaneen	LIM333	22 224	22 224	4 177	18.8%	5 030	22.6%	9 207	41.4%	4 844	42.8%	3.8%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	4.6%	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-
	Total: Mopani		26 508	26 508	8 928	33.7%	16 437	62.0%	25 365	95.7%	5 680	44.3%	189.4%
B	Musina	LIM341	-	-	1	-	-	-	1	-	4	-	(100.0%)
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	47 338	-	1 466	3.1%	6 149	-	7 615	-	-	-	-
B	Makhado	LIM344	-	-	1 662	-	1 146	-	2 808	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-
	Total: Vhembe		47 338	-	3 129	6.6%	7 295	-	10 424	-	4	-	182275.0%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	356	-	75	-	431	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	30 124	45.7%	(100.0%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	24 811	24 811	2 279	9.2%	35 294	142.3%	37 573	151.4%	5 763	46.9%	512.4%
	Total: Capricorn		24 811	24 811	2 635	10.6%	35 369	142.6%	38 004	153.2%	35 887	45.9%	(1.4%)
B	Thabazimbi	LIM361	-	-	780	-	780	-	1 560	-	-	-	-
B	Lephalale	LIM362	37 094	37 094	1 086	2.9%	-	-	1 086	2.9%	6 981	32.4%	(100.0%)
B	Mookgopong	LIM364	-	-	49	-	439	-	488	-	-	-	-
B	Modimolle	LIM365	17 637	17 637	1 948	11.0%	2 282	12.9%	4 230	24.0%	-	-	-
B	Bela Bela	LIM366	-	-	1 752	-	870	-	2 622	-	2 618	42.8%	(66.8%)
B	Mogalakwena	LIM367	-	-	6 882	-	11 466	-	18 348	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-
	Total: Waterberg		54 731	54 731	12 497	22.8%	15 837	28.9%	28 334	51.8%	9 599	34.8%	65.0%
B	Greater Marble Hall	LIM471	-	-	982	-	(1 187)	-	(205)	-	-	-	-
B	Elias Motsoaledi	LIM472	6 619	6 619	1 434	21.7%	2 631	39.7%	4 065	61.4%	-	-	-
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	918	-	(100.0%)
C	Greater Sekhukhune	DC47	110 445	110 445	30 672	27.8%	26 421	23.9%	57 093	51.7%	16 576	37.0%	59.4%
	Total: Greater Sekhukhune		117 064	117 064	33 088	28.3%	27 865	23.8%	60 953	52.1%	17 494	38.0%	59.3%
	Total: Limpopo		270 452	223 114	60 277	22.3%	102 803	46.1%	163 080	73.1%	68 664	41.3%	49.7%

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R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
MPUMALANGA													
B	Albert Luthuli	MP301	18 546	18 546	1 244	6.7%	1 470	7.9%	2 714	14.6%	1 390	19.0%	5.8%
B	Msukaligwa	MP302	23 579	-	3 019	12.8%	7 790	-	10 809	-	5 131	48.1%	51.8%
B	Mkhondo	MP303	6 219	6 219	1 533	24.7%	969	15.6%	2 502	40.2%	1 258	45.6%	(23.0%)
B	Seme	MP304	9 218	9 218	1 055	11.4%	-	-	1 055	11.4%	570	12.9%	(100.0%)
B	Lekwa	MP305	-	-	-	-	-	-	-	-	2 515	38.7%	(100.0%)
B	Dipaleseng	MP306	7 761	7 961	1 106	14.3%	1 865	23.4%	2 971	37.3%	1 142	27.4%	63.3%
B	Govan Mbeki	MP307	108 428	108 428	28 354	26.2%	31 010	28.6%	59 364	54.7%	25 330	54.1%	22.4%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-
	Total: Gert Sibande		173 751	150 372	36 311	20.9%	43 104	28.7%	79 415	52.8%	37 336	45.2%	15.4%
B	Delmas	MP311	23 414	23 414	5 307	22.7%	5 510	23.5%	10 817	46.2%	5 848	55.8%	(5.8%)
B	Emalahleni (Mp)	MP312	138 249	-	16 847	12.2%	31 558	-	48 405	-	16 228	33.3%	94.5%
B	Steve Tshwete	MP313	27 575	27 572	5 796	21.0%	6 439	23.4%	12 235	44.4%	5 692	41.5%	13.1%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile	MP315	37 360	37 360	-	-	-	-	-	-	6 846	31.2%	(100.0%)
B	Dr J.S. Moroka	MP316	41 960	41 960	5 870	14.0%	7 879	18.8%	13 749	32.8%	3 700	15.0%	112.9%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-
	Total: Nkangala		268 558	130 306	33 820	12.6%	51 386	39.4%	85 206	65.4%	38 314	32.0%	34.1%
B	Thaba Chweu	MP321	8 642	8 642	1 890	21.9%	444	5.1%	2 334	27.0%	1 763	65.6%	(74.8%)
B	Mbombela	MP322	84 466	85 066	13 762	16.3%	23 042	27.1%	36 804	43.3%	17 843	37.7%	29.1%
B	Umjindi	MP323	11 778	11 778	2 816	23.9%	2 711	23.0%	5 527	46.9%	2 476	49.1%	9.5%
B	Nkomazi	MP324	57 853	57 853	11 711	20.2%	15 769	27.3%	27 480	47.5%	11 889	-	32.6%
B	Bushbuckridge	MP325	261 081	261 081	54 576	20.9%	70 438	27.0%	125 014	47.9%	50 248	47.3%	40.2%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-
	Total: Ehlanzeni		423 820	424 420	84 755	20.0%	112 404	26.5%	197 159	46.5%	84 219	53.1%	33.5%
	Total: Mpumalanga		866 129	705 098	154 886	17.9%	206 894	29.3%	361 780	51.3%	159 869	44.3%	29.4%

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R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
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NORTH WEST													
B	Moretele	NW371	21 603	21 603	412	1.9%	4 319	20.0%	4 731	21.9%	-	-	-
B	Madibeng	NW372	71 175	71 175	5 229	7.3%	14 661	20.6%	19 890	27.9%	-	-	-
B	Rustenburg	NW373	181 658	181 658	46 563	25.6%	49 016	27.0%	95 579	52.6%	43 541	48.6%	12.6%
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	810	38.8%	(100.0%)
B	Moses Kotane	NW375	-	-	8 663	-	14 998	-	23 661	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-
	Total: Bojanala Platinum		274 436	274 436	60 867	22.2%	82 994	30.2%	143 861	52.4%	44 351	48.3%	87.1%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	3 337	3 337	1 403	42.0%	1 036	31.0%	2 439	73.1%	-	-	-
B	Mafikeng	NW383	47 232	47 232	6 460	13.7%	7 240	15.3%	13 700	29.0%	8 025	27.7%	(9.8%)
B	Ditsobotla	NW384	7 540	7 540	1 963	26.0%	2 591	34.4%	4 554	60.4%	-	-	-
B	Ramotshere Moiloa	NW385	7 500	7 500	-	-	719	9.6%	719	9.6%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	2 615	-	-	-	2 615	-	-	-	-
	Total: Ngaka Modiri Molema		65 609	65 609	12 441	19.0%	11 586	17.7%	24 027	36.6%	8 025	27.7%	44.4%
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	1 006	-	-	-	1 006	-	1 082	18.1%	(100.0%)
B	Mamusa	NW393	2 522	2 522	549	21.8%	250	9.9%	799	31.7%	126	5.4%	98.4%
B	Greater Taung	NW394	-	-	88	-	7 481	-	7 569	-	-	-	-
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	555	-	(977)	-	(422)	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-
	Total: Dr Ruth Segomotsi Mompoti		2 522	2 522	2 198	87.2%	6 754	267.8%	8 952	355.0%	1 208	13.0%	459.1%
B	Ventersdorp	NW401	3 001	3 001	466	15.5%	399	13.3%	865	28.8%	138	23.1%	189.1%
B	Tlokwe	NW402	23 775	23 775	3 264	13.7%	3 386	14.2%	6 650	28.0%	3 831	22.6%	(11.6%)
B	City Of Matlosana	NW403	129 906	129 906	30 942	23.8%	36 801	28.3%	67 743	52.1%	30 047	41.8%	22.5%
B	Maquassi Hills	NW404	-	-	748	-	2 269	-	3 017	-	3 849	-	(41.0%)
B	Merafong City	NW405	-	-	19 235	-	29 180	-	48 415	-	33 485	-	(12.9%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-
	Total: Dr Kenneth Kaunda		156 682	156 682	54 655	34.9%	72 035	46.0%	126 690	80.9%	71 350	72.1%	1.0%
	Total: North West		499 249	499 249	130 161	26.1%	173 369	34.7%	303 530	60.8%	124 934	54.7%	38.8%

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R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
NORTHERN CAPE													
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	13 782	13 782	1 324	9.6%	3 708	26.9%	5 032	36.5%	3 526	50.5%	5.2%
B	Gamagara	NC453	-	-	1 184	-	1 672	-	2 856	-	-	-	-
C	Kgalagadi	DC45	-	-	242	-	230	-	472	-	-	-	-
	Total: Kgalagadi		13 782	13 782	2 750	20.0%	5 610	40.7%	8 360	60.7%	3 526	50.5%	59.1%
B	Richtersveld	NC061	-	-	100	-	(257)	-	(157)	-	-	-	-
B	Nama Khoi	NC062	14 109	14 109	2 383	16.9%	986	7.0%	3 369	23.9%	3 201	58.4%	(69.2%)
B	Kamiesberg	NC064	2 409	2 409	359	14.9%	-	-	359	14.9%	361	9.5%	(100.0%)
B	Hantam	NC065	-	-	673	-	358	-	1 031	-	-	-	-
B	Karoo Hoogland	NC066	-	-	405	-	252	-	657	-	-	-	-
B	Khai-Ma	NC067	2 041	2 041	271	13.3%	425	20.8%	696	34.1%	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-
	Total: Namakwa		18 559	18 559	4 191	22.6%	1 764	9.5%	5 955	32.1%	3 562	39.9%	-50.5%
B	Ubuntu	NC071	3 978	3 978	239	6.0%	628	15.8%	867	21.8%	-	-	-
B	Umsobomvu	NC072	3 817	3 817	792	20.7%	671	17.6%	1 463	38.3%	-	-	-
B	Emthanjeni	NC073	-	-	911	-	1 250	-	2 161	-	-	-	-
B	Kareeberg	NC074	513	513	100	19.5%	111	21.6%	211	41.1%	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-
B	Thembellhle	NC076	-	-	469	-	476	-	945	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	168	-	539	-	707	-	-	-	-
C	Karoo	DC7	-	-	-	-	-	-	-	-	-	-	-
	Total: Karoo		8 308	8 308	2 679	32.2%	3 675	44.2%	6 354	76.5%	-	-	-
B	Mier	NC081	4 724	4 724	527	11.2%	1 181	25.0%	1 708	36.2%	365	52.5%	223.6%
B	!Kail! Garib	NC082	9 388	9 388	2 966	31.6%	1 735	18.5%	4 701	50.1%	2 981	58.7%	(41.8%)
B	//Khara Hais	NC083	11 427	11 427	2 922	25.6%	4 937	43.2%	7 859	68.8%	2 754	19.5%	79.3%
B	!Kheis	NC084	-	-	96	-	-	-	96	-	-	-	-
B	Tsantsabane	NC085	6 223	6 223	820	13.2%	2 750	44.2%	3 570	57.4%	1 014	31.7%	171.2%
B	Kgateelopele	NC086	2 699	2 699	-	-	-	-	-	-	320	17.7%	(100.0%)
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-
	Total: Siyanda		34 461	34 461	7 331	21.3%	10 603	30.8%	17 934	52.0%	7 434	29.2%	42.6%
B	Sol Plaatje	NC091	-	-	(8 221)	-	-	-	(8 221)	-	-	-	-
B	Dikgatlong	NC092	7 745	7 745	1 098	14.2%	-	-	1 098	14.2%	1 052	27.8%	(100.0%)
B	Magareng	NC093	5 323	5 323	319	6.0%	-	-	319	6.0%	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	48	48	7	14.6%	10	20.8%	17	35.4%	8	8.1%	25.0%
	Total: Frances Baard		13 116	13 116	(6 797)	-51.8%	10	0.1%	(6 787)	-51.7%	1 060	27.4%	-99.1%
	Total: Northern Cape		88 226	88 226	10 154	11.5%	21 662	24.6%	31 816	36.1%	15 582	34.8%	39.0%

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R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
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WESTERN CAPE													
A	Cape Town	WC000	1 469 563	1 483 114	278 448	18.9%	351 540	23.7%	629 988	42.5%	390 101	50.6%	(9.9%)
	Total		1 469 563	1 483 114	278 448	18.9%	351 540	23.7%	629 988	42.5%	390 101	50.6%	(9.9%)
B	Matzikama	WC011	9 182	9 232	1 654	18.0%	2 391	25.9%	4 045	43.8%	2 058	36.4%	16.2%
B	Cederberg	WC012	-	-	1 226	-	2 054	-	3 280	-	-	-	-
B	Bergrivier	WC013	9 842	9 842	1 371	13.9%	1 055	10.7%	2 426	24.6%	1 463	29.4%	(27.9%)
B	Saldanha Bay	WC014	-	-	5 373	-	6 125	-	11 498	-	5 467	-	12.0%
B	Swartland	WC015	20 473	20 473	4 060	19.8%	4 761	23.3%	8 821	43.1%	5 635	43.3%	(15.5%)
C	West Coast	DC1	99 129	99 129	9 520	9.6%	10 875	11.0%	20 395	20.6%	-	-	-
	Total: West Coast		138 626	138 676	23 204	16.7%	27 261	19.7%	50 465	36.4%	14 623	57.8%	86.4%
B	Witzenberg	WC022	20 615	20 615	6 344	30.8%	7 199	34.9%	13 543	65.7%	6 774	55.9%	6.3%
B	Drakenstein	WC023	35 137	35 137	1 735	4.9%	(2 534)	(7.2%)	(799)	(2.3%)	968	-	(361.8%)
B	Stellenbosch	WC024	44 248	44 248	(6 873)	(15.5%)	9 522	21.5%	2 649	6.0%	7 117	37.4%	33.8%
B	Breede Valley	WC025	24 684	24 684	5 270	21.3%	3 741	15.2%	9 011	36.5%	4 203	40.5%	(11.0%)
B	Breede River Winelands	WC026	14 964	14 964	2 657	17.8%	(3 163)	(21.1%)	(506)	(3.4%)	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-
	Total: Cape Winelands DM		139 648	139 648	9 133	6.5%	14 765	10.6%	23 898	17.1%	19 062	44.0%	(22.5%)
B	Theewaterskloof	WC031	-	-	3 545	-	4 748	-	8 293	-	-	-	-
B	Overstrand	WC032	(38 904)	(38 904)	10 735	(27.6%)	5 910	(15.2%)	16 645	(42.8%)	-	-	-
B	Cape Agulhas	WC033	9 793	9 793	1 348	13.8%	1 976	20.2%	3 324	33.9%	1 554	27.9%	27.2%
B	Swellendam	WC034	5 619	5 891	563	10.0%	703	11.9%	1 266	21.5%	1 051	29.6%	(33.1%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-
	Total: Overberg		(23 492)	(23 220)	16 191	(68.9%)	13 337	(57.4%)	29 528	(127.2%)	2 605	28.5%	412.0%
B	Kannaland	WC041	11 124	11 124	768	6.9%	1 128	10.1%	1 896	17.0%	940	35.4%	20.0%
B	Hessequa	WC042	20 714	21 144	2 033	9.8%	3 478	16.4%	5 511	26.1%	3 209	25.0%	8.4%
B	Mossel Bay	WC043	41 637	41 637	6 366	15.3%	14 986	36.0%	21 352	51.3%	10 711	26.6%	39.9%
B	George	WC044	65 042	63 938	12 845	19.7%	16 827	26.3%	29 672	46.4%	12 930	37.9%	30.1%
B	Oudtshoorn	WC045	10 870	10 910	1 804	16.6%	2 120	19.4%	3 924	36.0%	-	-	-
B	Bitou	WC047	16 056	-	1 735	10.8%	2 936	-	4 671	-	3 422	48.3%	(14.2%)
B	Knysna	WC048	30 012	30 012	5 640	18.8%	8 038	26.8%	13 678	45.6%	8 374	41.3%	(4.0%)
C	Eden	DC4	1 104	1 104	103	9.3%	148	13.4%	251	22.7%	113	-	31.0%
	Total: Eden		196 559	179 869	31 294	15.9%	49 661	27.6%	80 955	45.0%	39 699	34.6%	25.1%
B	Laingsburg	WC051	1 550	1 550	277	17.9%	405	26.1%	682	44.0%	312	27.0%	29.8%
B	Prince Albert	WC052	994	994	235	23.6%	259	26.1%	494	49.7%	220	46.4%	17.7%
B	Beaufort West	WC053	6 820	6 820	2 133	31.3%	2 459	36.1%	4 592	67.3%	1 653	35.5%	48.8%
C	Central Karoo	DC5	1 126	1 126	127	11.3%	159	14.1%	286	25.4%	153	21.7%	3.9%
	Total: Central Karoo		10 490	10 490	2 772	26.4%	3 282	31.3%	6 054	57.7%	2 338	33.5%	40.4%
	Total: Western Cape		1 931 394	1 928 577	361 042	18.7%	459 846	23.8%	820 888	42.6%	468 428	48.1%	-1.8%
	National total		16 756 461	16 355 513	3 459 857	20.6%	4 418 555	27.0%	7 878 412	48.2%	3 493 703	46.3%	26.5%

STATEMENT OF OPERATING EXPENDITURE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
EASTERN CAPE													
A	Nelson Mandela Bay	EC000	1 203 855	1 277 667	275 500	22.9%	241 049	18.9%	516 549	40.4%	187 707	40.5%	28.4%
	Total		1 203 855	1 277 667	275 500	22.9%	241 049	18.9%	516 549	40.4%	187 707	40.5%	28.4%
B	Camdeboo	EC101	21 294	26 132	7 334	34.4%	6 029	23.1%	13 363	51.1%	4 627	56.7%	30.3%
B	Blue Crane Route	EC102	21 947	21 947	5 756	26.2%	6 053	27.6%	11 809	53.8%	6 235	54.0%	(2.9%)
B	Ikwezi	EC103	2 576	2 926	626	24.3%	591	20.2%	1 217	41.6%	429	40.4%	37.8%
B	Makana	EC104	38 856	43 528	14 071	36.2%	9 690	22.3%	23 761	54.6%	7 511	55.9%	29.0%
B	Ndlambe	EC105	13 916	13 916	4 224	30.4%	5 274	37.9%	9 498	68.3%	3 666	48.2%	43.9%
B	Sundays River Valley	EC106	4 190	7 086	1 919	45.8%	1 022	14.4%	2 941	41.5%	595	51.1%	71.8%
B	Baviaans	EC107	3 578	3 578	985	27.5%	-	-	985	27.5%	773	-	(100.0%)
B	Kouga	EC108	69 694	79 228	23 296	33.4%	15 031	19.0%	38 327	48.4%	13 889	50.0%	8.2%
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	2 525	2 525	7	0.3%	22	0.9%	29	1.1%	7	181.1%	214.3%
	Total: Cacadu		178 576	200 866	58 218	32.6%	43 712	21.8%	101 930	50.7%	37 732	53.7%	15.8%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	2 391	-	19	0.8%	24	-	43	-	-	-	-
B	Great Kei	EC123	4 193	4 193	932	22.2%	890	21.2%	1 822	43.5%	-	-	-
B	Amahlathi	EC124	11 205	12 472	3 085	27.5%	2 510	20.1%	5 595	44.9%	2 437	51.5%	3.0%
B	Buffalo City	EC125	500 337	553 146	116 294	23.2%	112 213	20.3%	228 507	41.3%	80 456	40.8%	39.5%
B	Ngqushwa	EC126	-	-	-	-	9	-	9	-	9	-	-
B	Nkonkobe	EC127	13 273	13 273	4 256	32.1%	3 761	28.3%	8 017	60.4%	3 049	36.6%	23.4%
B	Nxuba	EC128	8 539	8 539	2 772	32.5%	2 517	29.5%	5 289	61.9%	2 003	55.6%	25.7%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-
	Total: Amathole		539 938	591 623	127 358	23.6%	121 924	20.6%	249 282	42.1%	87 954	41.2%	38.6%
B	Inxuba Yethemba	EC131	21 958	21 958	5 657	25.8%	3 508	16.0%	9 165	41.7%	4 398	54.6%	(20.2%)
B	Tsolwana	EC132	4 575	5 100	1 199	26.2%	756	14.8%	1 955	38.3%	1 552	100.2%	(51.3%)
B	Inkwanca	EC133	3 036	3 036	581	19.1%	-	-	581	19.1%	-	-	-
B	Lukhanji	EC134	66 174	66 174	22 223	33.6%	14 321	21.6%	36 544	55.2%	10 001	53.9%	43.2%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	4 975	4 975	1 458	29.3%	1 299	26.1%	2 757	55.4%	1 002	31.0%	29.6%
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	6 910	6 910	2 557	37.0%	635	9.2%	3 192	46.2%	1 303	49.7%	(51.3%)
C	Chris Hanani	DC13	-	-	-	-	-	-	-	-	-	-	-
	Total: Chris Hanani		107 628	108 153	33 675	31.3%	20 519	19.0%	54 194	50.1%	18 256	53.5%	12.4%

STATEMENT OF OPERATING EXPENDITURE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

		Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
R thousands	Code	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
B	Elundini	EC141	8 943	8 943	1 781	19.9%	-	-	1 781	19.9%	3 795	68.6%	(100.0%)
B	Senqu	EC142	13 246	14 347	4 032	30.4%	3 356	23.4%	7 388	51.5%	2 045	41.4%	64.1%
B	Maletswai	EC143	31 559	31 559	2 225	7.1%	-	-	2 225	7.1%	4 303	42.0%	(100.0%)
B	Gariep	EC144	8 592	8 592	2 455	28.6%	1 428	16.6%	3 883	45.2%	1 990	44.8%	(28.2%)
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	-	-
	Total: Ukhahlamba		62 340	63 441	10 493	16.8%	4 784	7.5%	15 277	24.1%	12 133	46.3%	(60.6%)
B	Mbizana	EC151	4 527	4 527	1 035	22.9%	1 298	28.7%	2 333	51.5%	961	51.3%	35.1%
B	Nlabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-
B	Mhiontlo	EC156	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	(26 550)	-	(18 539)	-	(45 089)	-	5 889	38.2%	(414.8%)
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-
	Total: O.R. Tambo		4 527	4 527	(25 515)	(563.6%)	(17 241)	(380.8%)	(42 756)	(944.5%)	6 850	39.0%	(351.7%)
B	Matatiele	EC441	14 803	14 803	3 364	22.7%	2 782	18.8%	6 146	41.5%	2 037	37.6%	36.6%
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-
	Total: Alfred Nzo		14 803	14 803	3 364	22.7%	2 782	18.8%	6 146	41.5%	2 037	37.6%	36.6%
	Total: Eastern Cape		2 111 667	2 261 080	483 093	22.9%	417 529	18.5%	900 622	39.8%	352 669	42.4%	18.4%

STATEMENT OF OPERATING EXPENDITURE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
FREE STATE													
B	Letsemeng	FS161	9 010	9 010	2 626	29.1%	2 180	24.2%	4 806	53.3%	1 839	40.7%	18.5%
B	Kopanong	FS162	18 074	18 074	4 623	25.6%	4 672	25.8%	9 295	51.4%	2 314	29.7%	101.9%
B	Mohokare	FS163	-	-	-	-	-	-	-	-	2 997	70.5%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-
	Total: Xhariep		27 084	27 084	7 249	26.8%	6 852	25.3%	14 101	52.1%	7 150	41.2%	(4.2%)
B	Naledi (Fs)	FS171	442	442	80	18.1%	83	18.8%	163	36.9%	100	37.1%	37.1%
B	Mangaung	FS172	710 112	710 112	168 564	23.7%	129 685	18.3%	298 249	42.0%	95 794	44.7%	35.4%
B	Mantsopa	FS173	13 921	13 921	3 669	26.4%	3 240	23.3%	6 909	49.6%	1 191	-	172.0%
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-
	Total: Motheo		724 475	724 475	172 313	23.8%	133 008	18.4%	305 321	42.1%	97 085	45.7%	37.0%
B	Masilonyana	FS181	14 742	15 751	4 196	28.5%	3 463	22.0%	7 659	48.6%	3 685	49.8%	(6.0%)
B	Tokologo	FS182	6 858	6 858	1 396	20.4%	2 396	34.9%	3 792	55.3%	1 211	62.0%	97.9%
B	Tswelopele	FS183	11 321	12 473	3 355	29.6%	1 962	15.7%	5 317	42.6%	1 821	37.6%	7.7%
B	Majhabeng	FS184	247 574	233 262	53 702	21.7%	11 884	5.1%	65 586	28.1%	35 084	-	(66.1%)
B	Nala	FS185	28 338	28 338	10 908	38.5%	366	1.3%	11 274	39.8%	5 719	51.6%	(93.6%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-
	Total: Lejweleputswa		308 833	296 682	73 557	23.8%	20 071	6.8%	93 628	31.6%	47 520	212.0%	(57.8%)
B	Setso	FS191	27 258	33 878	10 008	36.7%	5 827	17.2%	15 835	46.7%	4 607	38.5%	26.5%
B	Dihlabeng	FS192	52 953	52 953	18 543	35.0%	7 840	14.8%	26 383	49.8%	10 485	52.8%	(25.2%)
B	Nketoana	FS193	15 662	15 662	3 761	24.0%	874	5.6%	4 635	29.6%	2 552	67.8%	(65.8%)
B	Maluti-a-Phofung	FS194	133 715	133 715	48 412	36.2%	24 770	18.5%	73 182	54.7%	24 313	74.3%	1.9%
B	Phumelela	FS195	7 976	7 976	2 468	30.9%	1 032	12.9%	3 500	43.9%	1 070	47.7%	(3.6%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-
	Total: Thabo Mofutsanyana		237 564	244 184	83 192	35.0%	40 343	16.5%	123 535	50.6%	43 027	60.8%	-6.2%
B	Moghaka	FS201	76 193	76 193	27 287	35.8%	-	-	27 287	35.8%	24 342	54.4%	(100.0%)
B	Ngwathe	FS203	48 146	48 146	15 746	32.7%	30 234	62.8%	45 980	95.5%	13 598	47.4%	122.3%
B	Metsimaholo	FS204	103 998	108 191	18 915	18.2%	16 381	15.1%	35 296	32.6%	17 139	-	(4.4%)
B	Mafube	FS205	15 106	32 306	6 451	42.7%	4 157	12.9%	10 608	32.8%	4 464	-	(6.9%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-
	Total: Fezile Dabi		243 443	264 836	68 399	28.1%	50 772	19.2%	119 171	45.0%	59 543	82.6%	(14.7%)
	Total: Free State		1 541 399	1 557 261	404 710	26.3%	251 046	16.1%	655 756	42.1%	254 325	63.7%	-1.3%

STATEMENT OF OPERATING EXPENDITURE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
GAUTENG													
A	Ekurhuleni Metro	GT000	3 775 681	4 129 778	960 623	25.4%	903 168	21.9%	1 863 791	45.1%	652 974	43.7%	38.3%
A	City Of Johannesburg	GT001	5 451 352	5 451 352	1 691 366	31.0%	1 095 823	20.1%	2 787 189	51.1%	898 106	53.9%	22.0%
A	City Of Tshwane	GT002	3 328 183	3 328 183	998 632	30.0%	816 100	24.5%	1 814 732	54.5%	646 131	48.7%	26.3%
	Total: Metros		12 555 216	12 909 313	3 650 621	29.1%	2 815 091	21.8%	6 465 712	50.1%	2 197 211	49.1%	28.1%
B	Emfuleni	GT421	531 942	531 942	156 802	29.5%	142 101	26.7%	298 903	56.2%	-	-	-
B	Midvaal	GT422	86 515	76 525	21 774	25.2%	15 362	20.1%	37 136	48.5%	26 044	58.4%	(41.0%)
B	Lesedi	GT423	78 322	78 322	28 658	36.6%	16 647	21.3%	45 305	57.8%	17 330	-	(3.9%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-
	Total: Sedibeng		696 779	686 789	207 234	29.7%	174 110	25.4%	381 344	55.5%	43 374	106.1%	301.4%
B	Nokeng Tsa Taemane	GT461	14 993	14 993	3 334	22.2%	2 315	15.4%	5 649	37.7%	-	-	-
B	Kungwini	GT462	45 092	45 092	10 960	24.3%	21 046	46.7%	32 006	71.0%	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-
	Total: Metsweding		60 085	60 085	14 294	23.8%	23 361	38.9%	37 655	62.7%	-	-	-
B	Mogale City	GT481	242 714	262 358	56 368	23.2%	25 825	9.8%	82 193	31.3%	-	-	-
B	Randfontein	GT482	126 576	126 576	19 121	15.1%	17 456	13.8%	36 577	28.9%	9 422	-	85.3%
B	Westonaria	GT483	-	-	8 389	-	2 471	-	10 860	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-
	Total: West Rand		369 290	388 934	83 878	22.7%	45 752	11.8%	129 630	33.3%	9 422	-	385.6%
	Total: Gauteng		13 681 370	14 045 121	3 956 027	28.9%	3 058 314	21.8%	7 014 341	49.9%	2 250 007	49.6%	35.9%

STATEMENT OF OPERATING EXPENDITURE FOR ELECTRICITY FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	
Total: Zululand		73 414	73 414	26 650	36.3%	19 308	26.3%	45 958	62.6%	15 902	57.1%	21.4%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	The Big Five False Bay	KZN273	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	11 668	11 668	3 404	29.2%	3 299	28.3%	6 703	57.4%	1 749	88.6%
	Total: Umkhanyakude		11 668	11 668	3 404	29.2%	3 299	28.3%	6 703	57.4%	1 749	88.6%
B	Mbonambi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	310 476	469 252	121 501	39.1%	89 597	19.1%	211 098	45.0%	68 210	31.4%
B	Nlambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	Umlalazi	KZN284	19 351	19 351	5 480	28.3%	5 558	28.7%	11 038	57.0%	4 152	33.9%
B	Mthonjaneni	KZN285	7 938	8 997	1 971	24.8%	1 930	21.5%	3 901	43.4%	1 934	(0.2%)
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	2 276	2 276	1 253	55.1%	1 679	73.8%	2 932	128.8%	544	208.6%
	Total: uThungulu		340 041	499 876	130 205	38.3%	98 764	19.8%	228 969	45.8%	74 840	32.0%
B	Mandeni	KZN291	6 207	6 207	1 042	16.8%	1 647	26.5%	2 689	43.3%	950	73.4%
B	KwaDukuza	KZN292	193 189	223 600	47 493	24.6%	44 521	19.9%	92 014	41.2%	36 969	20.4%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total: iLembe		199 396	229 807	48 535	24.3%	46 168	20.1%	94 703	41.2%	37 919	21.8%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	11	-	-	11	-	20	53.8%	(100.0%)
B	Greater Kokstad	KZN433	40 127	37 771	11 955	29.8%	9 557	25.3%	21 512	57.0%	-	-
B	Ubhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-
	Total: Sisonke		40 127	37 771	11 966	29.8%	9 557	25.3%	21 523	57.0%	20	47685.0%
Total: KwaZulu-Natal		5 220 346	5 939 211	1 671 413	32.0%	1 366 140	23.0%	3 037 553	51.1%	1 067 454	54.3%	28.0%

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R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
LIMPOPO													
B	Greater Giyani	LIM331	6 762	6 762	980	14.5%	5 009	74.1%	5 989	88.6%	1 701	-	194.5%
B	Greater Letaba	LIM332	-	-	3 876	-	8 257	-	12 133	-	-	-	-
B	Greater Tzaneen	LIM333	124 470	142 504	34 528	27.7%	31 235	21.9%	65 763	46.1%	28 550	57.6%	9.4%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	23.2%	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-
	Total: Mopani		131 232	149 266	39 384	30.0%	44 501	29.8%	83 885	56.2%	30 251	60.5%	47.1%
B	Musina	LIM341	16 104	16 104	2 084	12.9%	-	-	2 084	12.9%	4 655	72.6%	(100.0%)
B	Mutale	LIM342	-	-	-	-	43	-	43	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	23 561	-	20 666	-	44 227	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-
	Total: Vhembe		16 104	16 104	25 645	159.2%	20 709	128.6%	46 354	287.8%	4 655	72.6%	344.9%
B	Blouberg	LIM351	-	-	658	-	(1 966)	-	(1 308)	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	1 127	-	448	-	1 575	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	41 923	50.0%	(100.0%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	1 118	1 118	216	19.3%	222	19.9%	438	39.2%	-	178.7%	-
	Total: Capricorn		1 118	1 118	2 001	179.0%	(1 296)	(115.9%)	705	63.1%	41 923	50.7%	(103.1%)
B	Thabazimbi	LIM361	-	-	4 121	-	4 121	-	8 242	-	-	-	-
B	Lephalale	LIM362	26 957	26 957	1 098	4.1%	-	-	1 098	4.1%	5 387	49.3%	(100.0%)
B	Mookgopong	LIM364	-	-	(1 648)	-	4 586	-	2 938	-	-	-	-
B	Modimolle	LIM365	40 063	40 063	6 222	15.5%	6 280	15.7%	12 502	31.2%	-	-	-
B	Bela Bela	LIM366	-	-	3 706	-	2 419	-	6 125	-	4 804	51.9%	(49.6%)
B	Mogalakwena	LIM367	-	-	12 795	-	16 957	-	29 752	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-
	Total: Waterberg		67 020	67 020	26 294	39.2%	34 363	51.3%	60 657	90.5%	10 191	50.6%	237.2%
B	Greater Marble Hall	LIM471	-	-	3 623	-	(3 246)	-	377	-	-	-	-
B	Elias Motsoaledi	LIM472	17 588	17 588	1 176	6.7%	2 699	15.3%	3 875	22.0%	-	-	-
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-
	Total: Greater Sekhukhune		17 588	17 588	4 799	27.3%	(547)	(3.1%)	4 252	24.2%	-	-	-
	Total: Limpopo		233 062	251 096	98 123	42.1%	97 730	38.9%	195 853	78.0%	87 020	54.2%	12.3%

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R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
MPUMALANGA													
B	Albert Luthuli	MP301	19 880	19 880	3 695	18.6%	4 746	23.9%	8 441	42.5%	2 344	27.6%	102.5%
B	Msakaligwa	MP302	57 161	64 674	16 288	28.5%	18 279	28.3%	34 567	53.4%	13 136	46.6%	39.2%
B	Mkhondo	MP303	29 733	29 733	13 381	45.0%	5 812	19.5%	19 193	64.6%	5 446	56.8%	6.7%
B	Seme	MP304	20 553	20 553	5 995	29.2%	-	-	5 995	29.2%	2 530	26.7%	(100.0%)
B	Lekwa	MP305	-	-	-	-	-	-	-	-	14 626	36.7%	(100.0%)
B	Dipaleseng	MP306	13 179	14 099	4 776	36.2%	3 262	23.1%	8 038	57.0%	2 765	45.4%	18.0%
B	Govan Mbeki	MP307	186 570	217 390	60 486	32.4%	49 081	22.6%	109 567	50.4%	36 879	62.1%	33.1%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-
	Total: Gert Sibande		327 076	366 329	104 621	32.0%	81 180	22.2%	185 801	50.7%	77 726	48.9%	4.4%
B	Delmas	MP311	26 441	31 941	9 423	35.6%	7 557	23.7%	16 980	53.2%	5 176	58.1%	46.0%
B	Emalahleni (Mp)	MP312	287 876	-	78 877	27.4%	96 762	-	175 639	-	49 544	40.9%	95.3%
B	Steve Tshwete	MP313	137 156	154 757	45 621	33.3%	34 456	22.3%	80 077	51.7%	25 883	47.1%	33.1%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile	MP315	4 300	4 300	-	-	-	-	-	-	135	0.7%	(100.0%)
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-
	Total: Nkangala		455 773	190 998	133 921	29.4%	138 775	72.7%	272 696	142.8%	80 738	41.7%	71.9%
B	Thaba Chweu	MP321	46 367	46 367	33 915	73.1%	292	0.6%	34 207	73.8%	8 547	47.6%	(96.6%)
B	Mbombela	MP322	63 484	64 684	11 619	18.3%	10 353	16.0%	21 972	34.0%	8 367	9.5%	23.7%
B	Umjindi	MP323	21 959	21 959	6 384	29.1%	5 670	25.8%	12 054	54.9%	6 729	35.5%	(15.7%)
B	Nkomazi	MP324	29 866	29 866	10 451	35.0%	17 697	59.3%	28 148	94.2%	6 135	-	188.5%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-
	Total: Ehlanzeni		161 676	162 876	62 369	38.6%	34 012	20.9%	96 381	59.2%	29 778	24.7%	14.2%
	Total: Mpumalanga		944 525	720 203	300 911	31.9%	253 967	35.3%	554 878	77.0%	188 242	40.8%	34.9%

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R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
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NORTH WEST													
B	Moretele	NW371	2 353	2 353	788	33.5%	688	29.2%	1 476	62.7%	-	-	-
B	Madibeng	NW372	(166 106)	(166 106)	33 580	(20.2%)	31 900	(19.2%)	65 480	(39.4%)	-	-	-
B	Rustenburg	NW373	516 609	516 609	175 436	34.0%	95 102	18.4%	270 538	52.4%	101 367	55.3%	(6.2%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	2 100	54.3%	(100.0%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-
	Total: Bojanala Platinum		352 856	352 856	209 804	59.5%	127 690	36.2%	337 494	95.6%	103 467	55.3%	23.4%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	10 784	10 784	5 470	50.7%	4 186	38.8%	9 656	89.5%	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	35 086	35 086	12 967	37.0%	8 829	25.2%	21 796	62.1%	-	-	-
B	Ramotshere Moiloa	NW385	26 960	26 960	5 769	21.4%	2 911	10.8%	8 680	32.2%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-
	Total: Ngaka Modiri Molema		72 830	72 830	24 206	33.2%	15 926	21.9%	40 132	55.1%	-	-	-
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	2 655	-	-	-	2 655	-	809	19.0%	(100.0%)
B	Mamusa	NW393	9 353	9 353	2 286	24.4%	167	1.8%	2 453	26.2%	716	10.1%	(76.7%)
B	Greater Taung	NW394	-	-	208	-	1 969	-	2 177	-	-	-	-
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	3 342	-	(3 227)	-	115	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	1 080	1 080	-	-	-	-	-	-	-	-	-
	Total: Dr Ruth Segomotsi Mompoti		10 433	10 433	8 491	81.4%	(1 091)	(10.5%)	7 400	70.9%	1 525	16.6%	(171.5%)
B	Ventersdorp	NW401	13 681	13 681	2 293	16.8%	4 659	34.1%	6 952	50.8%	783	33.1%	495.0%
B	Tlokwe	NW402	123 112	123 112	45 958	37.3%	30 433	24.7%	76 391	62.1%	23 404	52.8%	30.0%
B	City Of Matlosana	NW403	193 792	193 792	58 321	30.1%	50 341	26.0%	108 662	56.1%	37 536	43.2%	34.1%
B	Maquassi Hills	NW404	-	-	455	-	1 592	-	2 047	-	546	-	191.6%
B	Merafong City	NW405	-	-	18 804	-	16 212	-	35 016	-	13 029	-	24.4%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-
	Total: Dr Kenneth Kaunda		330 585	330 585	125 831	38.1%	103 237	31.2%	229 068	69.3%	75 298	57.5%	37.1%
	Total: North West		766 704	766 704	368 332	48.0%	245 762	32.1%	614 094	80.1%	180 290	54.8%	36.3%

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NORTHERN CAPE													
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	27 070	27 070	6 310	23.3%	5 996	22.1%	12 306	45.5%	5 409	46.7%	10.9%
B	Gamagara	NC453	-	-	6 998	-	4 459	-	11 457	-	-	-	-
C	Kgalagadi	DC45	-	-	227	-	187	-	414	-	-	-	-
	Total: Kgalagadi		27 070	27 070	13 535	50.0%	10 642	39.3%	24 177	89.3%	5 409	46.7%	96.7%
B	Richtersveld	NC061	-	-	419	-	(705)	-	(286)	-	-	-	-
B	Nama Khoi	NC062	23 441	23 441	6 844	29.2%	1 543	6.6%	8 387	35.8%	4 462	51.4%	(65.4%)
B	Kamiesberg	NC064	3 769	3 769	646	17.1%	-	-	646	17.1%	381	28.5%	(100.0%)
B	Hantam	NC065	-	-	1 719	-	923	-	2 642	-	-	-	-
B	Karoo Hoogland	NC066	-	-	925	-	603	-	1 528	-	-	-	-
B	Khai-Ma	NC067	1 849	1 849	622	33.6%	434	23.5%	1 056	57.1%	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-
	Total: Namakwa		29 059	29 059	11 175	38.5%	2 798	9.6%	13 973	48.1%	4 843	47.0%	-42.2%
B	Ubuntu	NC071	6 129	6 129	1 039	17.0%	1 227	20.0%	2 266	37.0%	-	-	-
B	Umsobomvu	NC072	9 245	9 245	2 009	21.7%	1 116	12.1%	3 125	33.8%	-	-	-
B	Emthanjeni	NC073	-	-	6 625	-	3 979	-	10 604	-	-	-	-
B	Kareeberg	NC074	3 337	3 337	919	27.5%	697	20.9%	1 616	48.4%	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-
B	Thembellhle	NC076	-	-	1 300	-	1 313	-	2 613	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	343	-	2 138	-	2 481	-	-	-	-
C	Karoo	DC7	-	-	-	-	-	-	-	-	-	-	-
	Total: Karoo		18 711	18 711	12 235	65.4%	10 470	56.0%	22 705	121.3%	-	-	-
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-
B	!Kail! Garib	NC082	24 838	24 838	6 723	27.1%	5 479	22.1%	12 202	49.1%	5 827	57.0%	(6.0%)
B	//Khara Hais	NC083	54 077	54 077	17 656	32.6%	16 163	29.9%	33 819	62.5%	10 040	53.9%	61.0%
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	9 801	11 321	3 149	32.1%	1 325	11.7%	4 474	39.5%	1 819	50.6%	(27.2%)
B	Kgatelopele	NC086	4 758	4 758	1 202	25.3%	-	-	1 202	25.3%	1 035	64.7%	(100.0%)
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-
	Total: Siyanda		93 474	94 994	28 730	30.7%	22 967	24.2%	51 697	54.4%	18 721	54.9%	22.7%
B	Sol Plaatje	NC091	-	-	(7 072)	-	-	-	(7 072)	-	-	-	-
B	Dikgatlong	NC092	8 833	8 833	2 090	23.7%	-	-	2 090	23.7%	1 886	50.7%	(100.0%)
B	Magareng	NC093	5 793	5 793	941	16.2%	-	-	941	16.2%	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	13	13	-	-	-	-	-	-	-	-	-
	Total: Frances Baard		14 639	14 639	(4 041)	(27.6%)	-	-	(4 041)	(27.6%)	1 886	50.7%	(100.0%)
	Total: Northern Cape		182 953	184 473	61 634	33.7%	46 877	25.4%	108 511	58.8%	30 859	51.7%	51.9%

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WESTERN CAPE													
A	Cape Town	WC000	3 342 332	3 742 885	914 204	27.4%	834 649	22.3%	1 748 853	46.7%	633 964	46.9%	31.7%
	Total		3 342 332	3 742 885	914 204	27.4%	834 649	22.3%	1 748 853	46.7%	633 964	46.9%	31.7%
B	Matzikama	WC011	25 517	29 567	7 372	28.9%	10 247	34.7%	17 619	59.6%	5 868	46.4%	74.6%
B	Cederberg	WC012	-	-	4 762	-	5 340	-	10 102	-	-	-	-
B	Bergrivier	WC013	34 602	34 602	6 606	19.1%	4 136	12.0%	10 742	31.0%	4 451	37.6%	(7.1%)
B	Saldanha Bay	WC014	-	-	17 948	-	11 282	-	29 230	-	8 431	-	33.8%
B	Swartland	WC015	61 454	61 454	15 920	25.9%	13 468	21.9%	29 388	47.8%	12 009	47.5%	12.1%
C	West Coast	DC1	2 132	2 132	174	8.2%	197	9.2%	371	17.4%	-	-	-
	Total: West Coast		123 705	127 755	52 782	42.7%	44 670	35.0%	97 452	76.3%	30 759	59.7%	45.2%
B	Witzenberg	WC022	66 936	66 936	19 934	29.8%	12 398	18.5%	32 332	48.3%	9 503	49.5%	30.5%
B	Drakenstein	WC023	223 395	223 395	44 995	20.1%	(32 476)	(14.5%)	12 519	5.6%	12 987	-	(350.1%)
B	Stellenbosch	WC024	123 113	123 113	(38 862)	(31.6%)	26 717	21.7%	(12 145)	(9.9%)	22 768	-	17.3%
B	Breede Valley	WC025	105 914	126 066	27 414	25.9%	16 266	12.9%	43 680	34.6%	18 876	45.1%	(13.8%)
B	Breede River Winelands	WC026	91 677	91 677	22 049	24.1%	(18 919)	(20.6%)	3 130	3.4%	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-
	Total: Cape Winelands DM		611 035	631 187	75 530	12.4%	3 986	0.6%	79 516	12.6%	64 134	53.7%	(93.8%)
B	Theewaterskloof	WC031	-	-	5 664	-	4 932	-	10 596	-	-	-	-
B	Overstrand	WC032	(81 500)	(81 500)	21 643	(26.6%)	17 734	(21.8%)	39 377	(48.3%)	-	-	-
B	Cape Agulhas	WC033	33 222	33 222	6 402	19.3%	5 335	16.1%	11 737	35.3%	4 233	36.8%	26.0%
B	Swellendam	WC034	18 163	24 204	4 798	26.4%	4 241	17.5%	9 039	37.3%	3 771	39.3%	12.5%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-
	Total: Overberg		(30 115)	(24 074)	38 507	(127.9%)	32 242	(133.9%)	70 749	(293.9%)	8 004	37.8%	302.8%
B	Kannaland	WC041	13 135	13 135	3 365	25.6%	3 811	29.0%	7 176	54.6%	3 332	44.9%	14.4%
B	Hessequa	WC042	44 984	48 040	11 331	25.2%	9 070	18.9%	20 401	42.5%	6 670	45.2%	36.0%
B	Mossel Bay	WC043	98 379	113 712	31 021	31.5%	27 498	24.2%	58 519	51.5%	21 236	45.4%	29.5%
B	George	WC044	169 024	183 238	38 777	22.9%	38 706	21.1%	77 483	42.3%	30 744	41.7%	25.9%
B	Oudtshoorn	WC045	53 419	60 999	17 789	33.3%	11 904	19.5%	29 693	48.7%	-	-	-
B	Bitou	WC047	40 197	43 290	9 337	23.2%	9 391	21.7%	18 728	43.3%	(743)	46.9%	(1363.9%)
B	Knysna	WC048	88 823	101 378	31 028	34.9%	18 711	18.5%	49 739	49.1%	18 544	53.0%	0.9%
C	Eden	DC4	2 712	2 712	842	31.0%	390	14.4%	1 232	45.4%	719	-	(45.8%)
	Total: Eden		510 673	566 504	143 490	28.1%	119 481	21.1%	262 971	46.4%	80 502	47.1%	48.4%
B	Laingsburg	WC051	3 283	3 283	930	28.3%	873	26.6%	1 803	54.9%	572	43.3%	52.6%
B	Prince Albert	WC052	3 824	4 501	1 145	29.9%	988	22.0%	2 133	47.4%	747	52.8%	32.3%
B	Beaufort West	WC053	23 622	26 498	6 746	28.6%	5 886	22.2%	12 632	47.7%	4 703	37.9%	25.2%
C	Central Karoo	DC5	1 680	1 680	448	26.7%	327	19.5%	775	46.1%	288	38.1%	13.5%
	Total: Central Karoo		32 409	35 962	9 269	28.6%	8 074	22.5%	17 343	48.2%	6 310	39.9%	28.0%
	Total: Western Cape		4 590 039	5 080 219	1 233 782	26.9%	1 043 102	20.5%	2 276 884	44.8%	823 673	47.6%	26.6%
	National total		29 272 065	30 805 368	8 578 025	29.3%	6 780 467	22.0%	15 358 492	49.9%	5 234 539	50.0%	29.5%

STATEMENT OF OPERATING EXPENDITURE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
EASTERN CAPE													
A	Nelson Mandela Bay	EC000	297 286	297 286	39 354	13.2%	54 364	18.3%	93 718	31.5%	52 756	27.6%	3.0%
	Total		297 286	297 286	39 354	13.2%	54 364	18.3%	93 718	31.5%	52 756	27.6%	3.0%
B	Camdeboo	EC101	1 029	1 029	412	40.0%	120	11.7%	532	51.7%	-	-	-
B	Blue Crane Route	EC102	-	-	623	-	760	-	1 383	-	-	-	-
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	-	-	71	-	152	-	223	-	37	1.2%	310.8%
	Total: Cacadu		1 029	1 029	1 106	107.5%	1 032	100.3%	2 138	207.8%	37	1.2%	2689.2%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	231 362	225 758	29 949	12.9%	45 108	20.0%	75 057	33.2%	34 473	37.9%	30.9%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	44 080	44 080	704	1.6%	19 658	44.6%	20 362	46.2%	1 153	2.5%	1604.9%
	Total: Amathole		275 442	269 838	30 653	11.1%	64 766	24.0%	95 419	35.4%	35 626	28.8%	81.8%
B	Inxuba Yethemba	EC131	4 173	4 173	755	18.1%	568	13.6%	1 323	31.7%	-	-	-
B	Tsolwana	EC132	2 626	2 626	679	25.9%	811	30.9%	1 490	56.7%	-	-	-
B	Inkwanca	EC133	952	952	277	29.1%	-	-	277	29.1%	-	-	-
B	Lukhanji	EC134	10 545	10 545	4 569	43.3%	1 605	15.2%	6 174	58.5%	1 642	72.1%	(2.3%)
B	Intsika Yethu	EC135	657	657	164	25.0%	-	-	164	25.0%	-	-	-
B	Emalahleni (Ec)	EC136	3 328	3 328	260	7.8%	282	8.5%	542	16.3%	-	-	-
B	Engcobo	EC137	617	617	50	8.1%	37	6.0%	87	14.1%	-	-	-
B	Sakhisizwe	EC138	2 999	2 999	161	5.4%	239	8.0%	400	13.3%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-
	Total: Chris Hani		25 897	25 897	6 915	26.7%	3 542	13.7%	10 457	40.4%	1 642	72.1%	115.7%

STATEMENT OF OPERATING EXPENDITURE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

		Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
R thousands	Code												
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	
B	Senqu	EC142	6 722	6 722	1 241	18.5%	1 656	24.6%	2 897	43.1%	-	-	
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-	
B	Gariep	EC144	5 434	5 434	1 395	25.7%	536	9.9%	1 931	35.5%	-	-	
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	-	
	Total: Ukhahlamba		12 156	12 156	2 636	21.7%	2 192	18.0%	4 828	39.7%	-	-	
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	
B	Nlabankulu	EC152	-	-	-	-	-	-	-	-	-	-	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	
B	Mhiontlo	EC156	-	-	-	-	-	-	-	-	-	-	
B	King Sabata Dalindyebo	EC157	-	-	(327)	-	(322)	-	(649)	-	207	18.1%	
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	
	Total: O.R. Tambo		-	-	(327)	-	(322)	-	(649)	-	207	18.1%	
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	
	Total: Alfred Nzo		-	-	-	-	-	-	-	-	-	-	
Total: Eastern Cape			611 810	606 206	80 337	13.1%	125 574	20.7%	205 911	34.0%	90 268	28.5%	39.1%

STATEMENT OF OPERATING EXPENDITURE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
GAUTENG													
A	Ekurhuleni Metro	GT000	14 419	13 321	2 302	16.0%	2 042	15.3%	4 344	32.6%	2 052	4.0%	(0.5%)
A	City Of Johannesburg	GT001	-	-	-	-	-	-	-	-	37 410	-	(100.0%)
A	City Of Tshwane	GT002	563 459	563 459	128 125	22.7%	152 992	27.2%	281 117	49.9%	173 098	47.7%	(11.6%)
	Total: Metros		577 878	576 780	130 427	22.6%	155 034	26.9%	285 461	49.5%	212 560	48.6%	(27.1%)
B	Emfuleni	GT421	132 411	132 411	13 868	10.5%	16 013	12.1%	29 881	22.6%	-	-	-
B	Midvaal	GT422	23 133	15 776	4 853	21.0%	3 051	19.3%	7 904	50.1%	-	-	-
B	Lesedi	GT423	9 739	9 739	5 091	52.3%	3 989	41.0%	9 080	93.2%	4 340	-	(8.1%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-
	Total: Sedibeng		165 283	157 926	23 812	14.4%	23 053	14.6%	46 865	29.7%	4 340	-	431.2%
B	Nokeng Tsa Taemane	GT461	4 376	4 376	1 543	35.3%	1 962	44.8%	3 505	80.1%	-	-	-
B	Kungwini	GT462	22 188	22 188	2 925	13.2%	3 348	15.1%	6 273	28.3%	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-
	Total: Metsweding		26 564	26 564	4 468	16.8%	5 310	20.0%	9 778	36.8%	-	-	-
B	Mogale City	GT481	42 178	43 364	7 758	18.4%	8 369	19.3%	16 127	37.2%	-	-	-
B	Randfontein	GT482	23 315	23 315	2 271	9.7%	3 664	15.7%	5 935	25.5%	3 092	-	18.5%
B	Westonaria	GT483	-	-	3 211	-	938	-	4 149	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-
	Total: West Rand		65 493	66 679	13 240	20.2%	12 971	19.5%	26 211	39.3%	3 092	-	319.5%
	Total: Gauteng		835 218	827 949	171 947	20.6%	196 368	23.7%	368 315	44.5%	219 992	50.5%	-10.7%

STATEMENT OF OPERATING EXPENDITURE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
KWAZULU-NATAL													
A	eThekweni	KZN000	689 023	689 023	133 802	19.4%	181 572	26.4%	315 374	45.8%	134 712	42.5%	34.8%
	Total		689 023	689 023	133 802	19.4%	181 572	26.4%	315 374	45.8%	134 712	42.5%	34.8%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	462	-	(100.0%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-
B	Ezingolweni	KZN215	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	45 702	45 702	7 973	17.4%	9 360	20.5%	17 333	37.9%	11 098	53.7%	(15.7%)
	Total: Ugu		45 702	45 702	7 973	17.4%	9 360	20.5%	17 333	37.9%	11 560	57.4%	-19.0%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	1 504	-	1 614	-	3 118	-	2 659	-	(39.3%)
B	Mpofana	KZN223	2 741	2 741	44	1.6%	67	2.4%	111	4.0%	267	15.5%	(74.9%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	91 021	91 021	22 795	25.0%	24 100	26.5%	46 895	51.5%	25 473	50.9%	(5.4%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-
	Total: uMgungundlovu		93 762	93 762	24 343	26.0%	25 781	27.5%	50 124	53.5%	28 399	54.5%	-9.2%
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	-	-	-
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-
	Total: Uthukela		-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-
B	Nqulhu	KZN242	877	877	125	14.3%	86	9.8%	211	24.1%	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	469	-	1 279	-	1 748	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-
	Total: Umzinyathi		877	877	594	67.7%	1 365	155.6%	1 959	223.4%	-	-	-
B	Newcastle	KZN252	-	-	8 583	-	5 983	-	14 566	-	24 598	-	(75.7%)
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-
	Total: Amajuba		-	-	8 583	-	5 983	-	14 566	-	24 598	-	-75.7%
B	eDumbe	KZN261	-	-	306	-	69	-	375	-	-	-	-
B	uPhongolo	KZN262	339	339	3	0.9%	2	0.6%	5	1.5%	1	-	100.0%
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	5 417	5 417	835	15.4%	1 703	31.4%	2 538	46.9%	12 160	-	(86.0%)

STATEMENT OF OPERATING EXPENDITURE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

		Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	
R thousands	Code											
Total: Zululand		5 756	5 756	1 144	19.9%	1 774	30.8%	2 918	50.7%	12 161	-	-85.4%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	401	401	-	-	-	-
B	The Big Five False Bay	KZN273	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	1 106	1 106	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	55 092	55 092	4 042	7.3%	14 409	26.2%	18 451	33.5%	-	-
Total: Umkhanyakude			56 198	56 198	4 042	7.2%	14 810	26.4%	18 852	33.5%	-	-
B	Mbonambi	KZN281	817	817	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	61 683	61 683	14 421	23.4%	17 353	28.1%	31 774	51.5%	15 344	49.5%
B	Nlambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	Umlalazi	KZN284	276	276	68	24.6%	83	30.1%	151	54.7%	180	(53.9%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	17 916	17 916	3 135	17.5%	4 353	24.3%	7 488	41.8%	5 380	532.3%
Total: uThungulu			80 692	80 692	17 624	21.8%	21 789	27.0%	39 413	48.8%	20 904	62.5%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	20 864	20 864	4 373	21.0%	5 363	25.7%	9 736	46.7%	5 442	41.4%
Total: iLEmbe			20 864	20 864	4 373	21.0%	5 363	25.7%	9 736	46.7%	5 442	41.4%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	34 130	34 130	4 982	14.6%	3 125	9.2%	8 107	23.8%	2 546	44.8%
Total: Sisonke			34 130	34 130	4 982	14.6%	3 125	9.2%	8 107	23.8%	2 546	46.6%
Total: KwaZulu-Natal			1 027 004	1 027 004	207 460	20.2%	270 922	26.4%	478 382	46.6%	240 322	51.8%

STATEMENT OF OPERATING EXPENDITURE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

		Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
R thousands	Code	Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B	Msakaligwa	MP302	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-
B	Seme	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	48 990	48 990	13 561	27.7%	13 995	28.6%	27 556	9 905	60.7%	41.3%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total: Gert Sibande		48 990	48 990	13 561	27.7%	13 995	28.6%	27 556	9 905	60.7%	41.3%
B	Delmas	MP311	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	MP312	75 782	-	7 401	9.8%	12 415	-	19 816	-	-	-
B	Steve Tshwete	MP313	22 988	22 988	5 106	22.2%	5 963	25.9%	11 069	5 086	47.1%	17.2%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total: Nkangala		98 770	22 988	12 507	12.7%	18 378	79.9%	30 885	5 086	47.1%	261.3%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	18 552	18 552	3 567	19.2%	4 895	26.4%	8 462	3 544	35.4%	38.1%
B	Umjindi	MP323	3 997	3 997	1 246	31.2%	810	20.3%	2 056	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total: Ehlanzeni		22 549	22 549	4 813	21.3%	5 705	25.3%	10 518	3 544	35.4%	61.0%
	Total: Mpumalanga		170 309	94 527	30 881	18.1%	38 078	40.3%	68 959	18 535	50.2%	105.4%

STATEMENT OF OPERATING EXPENDITURE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	
NORTHERN CAPE												
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	947	-	1 310	-	2 257	-	-	-
C	Kgalagadi	DC45	-	-	-	-	-	-	-	-	-	-
	Total: Kgalagadi		-	-	947	-	1 310	-	2 257	-	-	-
B	Richtersveld	NC061	-	-	52	-	(162)	-	(110)	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	704	-	247	-	951	-	-	-
B	Karoo Hoogland	NC066	-	-	927	-	947	-	1 874	-	-	-
B	Khai-Ma	NC067	861	861	155	18.0%	138	16.0%	293	34.0%	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total: Namakwa		861	861	1 838	213.5%	1 170	135.9%	3 008	349.4%	-	-
B	Ubuntu	NC071	4 059	4 059	387	9.5%	1 062	26.2%	1 449	35.7%	-	-
B	Umsobomvu	NC072	2 091	2 091	374	17.9%	274	13.1%	648	31.0%	-	-
B	Emthanjeni	NC073	-	-	1 317	-	1 395	-	2 712	-	-	-
B	Kareeberg	NC074	3 405	3 405	598	17.6%	650	19.1%	1 248	36.7%	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembellhle	NC076	-	-	262	-	380	-	642	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	330	-	1 452	-	1 782	-	-	-
C	Karoo	DC7	-	-	-	-	-	-	-	-	-	-
	Total: Karoo		9 555	9 555	3 268	34.2%	5 213	54.6%	8 481	88.8%	-	-
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-
B	!Kail! Garib	NC082	-	-	-	-	-	-	-	-	-	-
B	//Khara Hais	NC083	-	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	49	-	-	-	49	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-
	Total: Siyanda		-	-	49	-	-	-	49	-	-	-
B	Sol Plaatje	NC091	-	-	(7 037)	-	-	-	(7 037)	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	2 002	2 002	151	7.5%	-	-	151	7.5%	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	12	12	-	-	-	-	-	-	-	-
	Total: Frances Baard		2 014	2 014	(6 886)	(341.9%)	-	-	(6 886)	(341.9%)	-	-
	Total: Northern Cape		12 430	12 430	(784)	-6.3%	7 693	61.9%	6 909	55.6%	-	-

STATEMENT OF OPERATING EXPENDITURE FOR SANITATION FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
WESTERN CAPE													
A	Cape Town	WC000	448 065	446 513	111 000	24.8%	138 296	31.0%	249 296	55.8%	120 035	47.4%	15.2%
	Total		448 065	446 513	111 000	24.8%	138 296	31.0%	249 296	55.8%	120 035	47.4%	15.2%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	702	-	958	-	1 660	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	2 236	-	9 062	-	11 298	-	1 910	-	374.5%
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	4 177	4 177	53	1.3%	48	1.1%	101	2.4%	-	-	-
	Total: West Coast		4 177	4 177	2 991	71.6%	10 068	241.0%	13 059	312.6%	1 910	-	427.1%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	29 485	29 485	2 614	8.9%	(3 569)	(12.1%)	(955)	(3.2%)	1 387	-	(357.3%)
B	Stellenbosch	WC024	34 992	34 992	(6 169)	(17.6%)	8 227	23.5%	2 058	5.9%	7 158	42.2%	14.9%
B	Brede Valley	WC025	28 284	28 284	6 040	21.4%	3 013	10.7%	9 053	32.0%	3 222	41.3%	(6.5%)
B	Brede River Winelands	WC026	10 914	10 914	2 548	23.3%	(2 318)	(21.2%)	230	2.1%	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-
	Total: Cape Winelands DM		103 675	103 675	5 033	4.9%	5 353	5.2%	10 386	10.0%	11 767	44.4%	(54.5%)
B	Theewaterskloof	WC031	-	-	2 160	-	2 618	-	4 778	-	-	-	-
B	Overstrand	WC032	(27 496)	(27 496)	4 318	(15.7%)	5 281	(19.2%)	9 599	(34.9%)	-	-	-
B	Cape Agulhas	WC033	3 887	3 887	741	19.1%	786	20.2%	1 527	39.3%	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-
	Total: Overberg		(23 609)	(23 609)	7 219	(30.6%)	8 685	(36.8%)	15 904	(67.4%)	-	-	-
B	Kannaland	WC041	2 962	2 962	327	11.0%	408	13.8%	735	24.8%	-	-	-
B	Hessequa	WC042	22 856	22 856	1 434	6.3%	2 555	11.2%	3 989	17.5%	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	89 585	85 587	13 593	15.2%	26 821	31.3%	40 414	47.2%	22 789	43.7%	17.7%
B	Oudtshoorn	WC045	19 398	10 760	1 945	10.0%	2 273	21.1%	4 218	39.2%	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	17 800	17 800	3 458	19.4%	5 183	29.1%	8 641	48.5%	5 490	45.9%	(5.6%)
C	Eden	DC4	684	684	95	13.9%	72	10.5%	167	24.4%	98	-	(26.5%)
	Total: Eden		153 285	140 649	20 852	13.6%	37 312	26.5%	58 164	41.4%	28 377	44.9%	31.5%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-
	Total: Central Karoo		-	-	-	-	-	-	-	-	-	-	-
	Total: Western Cape		685 593	671 405	147 095	21.5%	199 714	29.7%	346 809	51.7%	162 089	47.3%	23.2%
	National total		3 853 235	3 697 468	728 184	18.9%	954 319	25.8%	1 682 503	45.5%	744 048	41.0%	28.3%

STATEMENT OF OPERATING EXPENDITURE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
EASTERN CAPE													
A	Nelson Mandela Bay	EC000	192 966	192 966	43 713	22.7%	47 516	24.6%	91 229	47.3%	38 559	33.1%	23.2%
	Total		192 966	192 966	43 713	22.7%	47 516	24.6%	91 229	47.3%	38 559	33.1%	23.2%
B	Camdeboo	EC101	1 590	1 590	346	21.8%	957	60.2%	1 303	81.9%	-	-	-
B	Blue Crane Route	EC102	-	-	1 535	-	1 949	-	3 484	-	-	-	-
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	17	17	-	-	4	23.5%	4	23.5%	1	30.0%	300.0%
	Total: Cacadu		1 607	1 607	1 881	117.1%	2 910	181.1%	4 791	298.1%	1	30.0%	290900.0%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	995	995	121	12.2%	126	12.7%	247	24.8%	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	154 242	148 103	22 212	14.4%	28 169	19.0%	50 381	34.0%	24 182	42.2%	16.5%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	2 340	2 340	106	4.5%	(106)	(4.5%)	50 628	33.4%	24 182	42.2%	16.6%
	Total: Amathole		157 577	151 438	22 439	14.2%	28 189	18.6%	50 628	33.4%	24 182	42.2%	16.6%
B	Inxuba Yethemba	EC131	7 327	7 327	1 076	14.7%	1 099	15.0%	2 175	29.7%	-	-	-
B	Tsolwana	EC132	1 856	1 856	353	19.0%	348	18.8%	701	37.8%	-	-	-
B	Inkwanca	EC133	2 487	2 487	678	27.3%	-	-	678	27.3%	-	-	-
B	Lukhanji	EC134	16 159	16 159	4 616	28.6%	4 670	28.9%	9 286	57.5%	3 604	46.0%	29.6%
B	Intsika Yethu	EC135	1 392	1 392	348	25.0%	-	-	348	25.0%	-	-	-
B	Emalahleni (Ec)	EC136	2 076	2 076	367	17.7%	458	22.1%	825	39.7%	-	-	-
B	Engcobo	EC137	2 785	2 785	916	32.9%	509	18.3%	1 425	51.2%	-	-	-
B	Sakhisizwe	EC138	3 890	3 890	371	9.5%	362	9.3%	733	18.8%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-
	Total: Chris Hani		37 972	37 972	8 725	23.0%	7 446	19.6%	16 171	42.6%	3 604	46.0%	106.6%

STATEMENT OF OPERATING EXPENDITURE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
GAUTENG													
A	Ekurhuleni Metro	GT000	532 283	528 803	104 791	19.7%	168 094	31.8%	272 885	51.6%	106 047	36.8%	58.5%
A	City Of Johannesburg	GT001	1 094 916	1 094 916	149 234	13.6%	345 228	31.5%	494 462	45.2%	192 000	44.3%	79.8%
A	City Of Tshwane	GT002	-	-	-	-	-	-	-	-	-	-	-
	Total: Metros		1 627 199	1 623 719	254 025	15.6%	513 322	31.6%	767 347	47.3%	298 047	41.5%	72.2%
B	Emfuleni	GT421	250 997	250 997	17 222	6.9%	18 388	7.3%	35 610	14.2%	-	-	-
B	Midvaal	GT422	24 657	21 801	5 054	20.5%	4 127	18.9%	9 181	42.1%	-	-	-
B	Lesedi	GT423	10 270	10 270	1 881	18.3%	1 879	18.3%	3 760	36.6%	2 014	-	(6.7%)
C	Sedibeng	DC42	-	-	180	-	(98)	-	82	-	-	-	-
	Total: Sedibeng		285 924	283 068	24 337	8.5%	24 296	8.6%	48 633	17.2%	2 014	-	1106.4%
B	Nokeng Tsa Taemane	GT461	5 930	5 930	1 941	32.7%	2 066	34.8%	4 007	67.6%	-	-	-
B	Kungwini	GT462	8 846	8 846	743	8.4%	1 068	12.1%	1 811	20.5%	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-
	Total: Metsweding		14 776	14 776	2 684	18.2%	3 134	21.2%	5 818	39.4%	-	-	-
B	Mogale City	GT481	54 027	55 035	15 810	29.3%	10 520	19.1%	26 330	47.8%	-	-	-
B	Randfontein	GT482	23 226	23 226	2 569	11.1%	3 635	15.7%	6 204	26.7%	2 468	-	47.3%
B	Westonaria	GT483	-	-	3 337	-	712	-	4 049	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-
	Total: West Rand		77 253	78 261	21 716	28.1%	14 867	19.0%	36 583	46.7%	2 468	-	502.4%
	Total: Gauteng		2 005 152	1 999 824	302 762	15.1%	555 619	27.8%	858 381	42.9%	302 529	42.0%	83.7%

STATEMENT OF OPERATING EXPENDITURE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	
Total: Zululand		8 488	8 488	1 750	20.6%	1 573	18.5%	3 323	39.1%	564	25.3%	178.9%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	4 914	4 914	840	17.1%	1 425	29.0%	2 265	46.1%	883	61.4%
B	The Big Five False Bay	KZN273	528	528	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	116	-	136	-	252	-	278	(51.1%)
B	Mtubatuba	KZN275	3 948	3 948	1 013	25.7%	302	7.6%	1 315	33.3%	919	(67.1%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total: Umkhanyakude		9 390	9 390	1 969	21.0%	1 863	19.8%	3 832	40.8%	2 080	(10.4%)
B	Mbonambi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	34 112	34 112	8 045	23.6%	7 109	20.8%	15 154	44.4%	6 498	43.5%
B	Nlambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	Umlalazi	KZN284	7 265	7 265	1 369	18.8%	2 121	29.2%	3 490	48.0%	1 513	40.2%
B	Mthonjaneni	KZN285	1 286	1 286	278	21.6%	239	18.6%	517	40.2%	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	10 876	10 876	689	6.3%	4 068	37.4%	4 757	43.7%	3 063	57.2%
	Total: uThungulu		53 539	53 539	10 381	19.4%	13 537	25.3%	23 918	44.7%	11 074	52.9%
B	Mandeni	KZN291	5 710	5 710	850	14.9%	1 415	24.8%	2 265	39.7%	935	27.5%
B	KwaDukuza	KZN292	30 132	30 132	5 556	18.4%	7 705	25.6%	13 261	44.0%	5 666	46.7%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total: iLEmbe		35 842	35 842	6 406	17.9%	9 120	25.4%	15 526	43.3%	6 601	43.4%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	319	-	-	319	-	399	35.3%	(100.0%)
B	Greater Kokstad	KZN433	6 580	5 582	1 288	19.6%	950	17.0%	2 238	40.1%	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-
	Total: Sisonke		6 580	5 582	1 607	24.4%	950	17.0%	2 557	45.8%	399	35.3%
	Total: KwaZulu-Natal		823 790	822 792	198 934	24.1%	233 529	28.4%	432 463	52.6%	192 690	54.8%

STATEMENT OF OPERATING EXPENDITURE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
LIMPOPO													
B	Greater Giyani	LIM331	2 556	2 556	1 630	63.8%	3 424	134.0%	5 054	197.7%	-	-	-
B	Greater Letaba	LIM332	-	-	387	-	1 508	-	1 895	-	-	-	-
B	Greater Tzaneen	LIM333	22 570	22 570	4 910	21.8%	5 712	25.3%	10 622	47.1%	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-
	Total: Mopani		25 126	25 126	6 927	27.6%	10 644	42.4%	17 571	69.9%	-	-	-
B	Musina	LIM341	4 272	4 272	225	5.3%	-	-	225	5.3%	612	31.3%	(100.0%)
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	294	-	157	-	451	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-
	Total: Vhembe		4 272	4 272	519	12.1%	157	3.7%	676	15.8%	612	31.3%	(74.3%)
B	Blouberg	LIM351	-	-	-	-	(86)	-	(86)	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	7 368	41.9%	(100.0%)	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-
	Total: Capricorn		-	-	-	-	(86)	-	(86)	-	7 368	41.9%	(101.2%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-
B	Mookgopong	LIM364	-	-	291	-	748	-	1 039	-	-	-	-
B	Modimolle	LIM365	5 679	5 679	788	13.9%	1 354	23.8%	2 142	37.7%	-	-	-
B	Bela Bela	LIM366	-	-	723	-	436	-	1 159	-	919	58.1%	(52.6%)
B	Mogalakwena	LIM367	-	-	1 621	-	2 451	-	4 072	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-
	Total: Waterberg		5 679	5 679	3 423	60.3%	4 989	87.8%	8 412	148.1%	919	58.1%	442.9%
B	Greater Marble Hall	LIM471	-	-	1 155	-	(679)	-	476	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	601	-	601	-	-	-	-
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	3 345	-	(100.0%)	
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-
	Total: Greater Sekhukhune		-	-	1 155	-	(78)	-	1 077	-	3 345	-	(102.3%)
	Total: Limpopo		35 077	35 077	12 024	34.3%	15 626	44.5%	27 650	78.8%	12 244	53.1%	27.6%

STATEMENT OF OPERATING EXPENDITURE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
MPUMALANGA													
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	
B	Msakaligwa	MP302	-	-	-	-	-	-	-	-	-	-	
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	
B	Seme	MP304	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	37 407	37 407	9 608	25.7%	12 179	32.6%	21 787	58.2%	9 777	63.4%	24.6%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	
	Total: Gert Sibande		37 407	37 407	9 608	25.7%	12 179	32.6%	21 787	58.2%	9 777	63.4%	24.6%
B	Delmas	MP311	-	-	-	-	-	-	-	-	-	-	
B	Emalahleni (Mp)	MP312	37 351	-	7 990	21.4%	12 781	-	20 771	-	-	-	
B	Steve Tshwete	MP313	25 873	25 873	6 477	25.0%	6 811	26.3%	13 288	51.4%	6 028	47.1%	13.0%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	
	Total: Nkangala		63 224	25 873	14 467	22.9%	19 592	75.7%	34 059	131.6%	6 028	47.1%	225.0%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	
B	Mbombela	MP322	50 670	50 668	10 920	21.6%	12 360	24.4%	23 280	45.9%	11 839	50.8%	4.4%
B	Umjindi	MP323	5 818	5 818	1 424	24.5%	1 287	22.1%	2 711	46.6%	-	-	
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	
	Total: Ehlanzeni		56 488	56 486	12 344	21.9%	13 647	24.2%	25 991	46.0%	11 839	50.8%	15.3%
	Total: Mpumalanga		157 119	119 766	36 419	23.2%	45 418	37.9%	81 837	68.3%	27 644	54.0%	64.3%

STATEMENT OF OPERATING EXPENDITURE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
NORTH WEST													
B	Moretele	NW371	11 523	11 523	2 344	20.3%	2 122	18.4%	4 466	38.8%	-	-	-
B	Madibeng	NW372	-	-	-	-	-	1 122	-	1 122	-	-	-
B	Rustenburg	NW373	71 563	71 563	15 335	21.4%	17 207	24.0%	32 542	45.5%	11 239	41.8%	53.1%
B	Kgellengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	4 036	-	2 966	-	7 002	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-
	Total: Bojanala Platinum		83 086	83 086	21 715	26.1%	23 417	28.2%	45 132	54.3%	11 239	41.8%	108.4%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	2 437	2 437	248	10.2%	492	20.2%	740	30.4%	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	4 203	4 203	1 308	31.1%	1 158	27.6%	2 466	58.7%	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-
	Total: Ngaka Modiri Molema		6 640	6 640	1 556	23.4%	1 650	24.8%	3 206	48.3%	-	-	-
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	986	-	-	-	986	-	1 254	24.3%	(100.0%)
B	Mamusa	NW393	-	-	257	-	292	-	549	-	-	-	-
B	Greater Taung	NW394	-	-	339	-	-	-	339	-	-	-	-
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	41 381	41 381	-	-	-	-	-	-	-	-	-
	Total: Dr Ruth Segomotsi Mompoti		41 381	41 381	1 582	3.8%	292	0.7%	1 874	4.5%	1 254	24.3%	(76.7%)
B	Ventersdorp	NW401	858	858	166	19.3%	141	16.4%	307	35.8%	56	30.9%	151.8%
B	Tlokwe	NW402	24 293	24 293	4 671	19.2%	5 065	20.8%	9 736	40.1%	5 013	42.7%	1.0%
B	City Of Matlosana	NW403	37 466	37 466	7 126	19.0%	9 331	24.9%	16 457	43.9%	7 779	43.2%	20.0%
B	Maquassi Hills	NW404	-	-	1 089	-	1 334	-	2 423	-	1 078	-	23.7%
B	Merafong City	NW405	-	-	2 539	-	3 861	-	6 400	-	3 455	-	11.8%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-
	Total: Dr Kenneth Kaunda		62 617	62 617	15 591	24.9%	19 732	31.5%	35 323	56.4%	17 381	61.8%	13.5%
	Total: North West		193 724	193 724	40 444	20.9%	45 091	23.3%	85 535	44.2%	29 874	51.3%	50.9%

STATEMENT OF OPERATING EXPENDITURE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	
NORTHERN CAPE												
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	1 228	-	1 452	-	2 680	-	-	-
C	Kgalagadi	DC45	-	-	-	-	-	-	-	-	-	-
	Total: Kgalagadi		-	-	1 228	-	1 452	-	2 680	-	-	-
B	Richtersveld	NC061	-	-	56	-	(132)	-	(76)	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	829	829	123	14.8%	107	12.9%	230	27.7%	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total: Namakwa		829	829	179	21.6%	(25)	-3.0%	154	18.6%	-	-
B	Ubuntu	NC071	2 330	2 330	187	8.0%	706	30.3%	893	38.3%	-	-
B	Umsobomvu	NC072	4 496	4 496	262	5.8%	172	3.8%	434	9.7%	-	-
B	Emthanjeni	NC073	-	-	1 455	-	1 577	-	3 032	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembellhle	NC076	-	-	128	-	150	-	278	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-
C	Karoo	DC7	-	-	-	-	-	-	-	-	-	-
	Total: Karoo		6 826	6 826	2 032	29.8%	2 605	38.2%	4 637	67.9%	-	-
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-
B	!Kail! Garib	NC082	-	-	-	-	-	-	-	-	-	-
B	//Khara Hais	NC083	-	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-
	Total: Siyanda		-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	(5 500)	-	-	-	(5 500)	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	1 624	1 624	98	6.0%	-	-	98	6.0%	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	12	12	-	-	-	-	-	-	-	-
	Total: Frances Baard		1 636	1 636	(5 402)	(330.2%)	-	-	(5 402)	(330.2%)	-	-
	Total: Northern Cape		9 291	9 291	(1 963)	-21.1%	4 032	43.4%	2 069	22.3%	-	-

STATEMENT OF OPERATING EXPENDITURE FOR REFUSE REMOVAL FOR THE 2nd QUARTER ENDED 31 DECEMBER 2008

R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Year to date: 31 December 2008		Second Quarter 2007/08		Q2 of 2007/08 to Q2 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Expenditure	1st Q as % of Main appropriation	Actual Expenditure	2nd Q as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget	Actual Expenditure	Total Expenditure as % of adjusted budget		
WESTERN CAPE													
A	Cape Town	WC000	949 128	953 991	194 723	20.5%	235 673	24.7%	430 396	45.1%	187 353	39.2%	25.8%
	Total		949 128	953 991	194 723	20.5%	235 673	24.7%	430 396	45.1%	187 353	39.2%	25.8%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	967	-	1 139	-	2 106	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	3 555	-	3 477	-	7 032	-	2 718	-	27.9%
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-
	Total: West Coast		-	-	4 522	-	4 616	-	9 138	-	2 718	-	69.8%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	29 379	29 379	2 823	9.6%	(4 563)	(15.5%)	(1 740)	(5.9%)	1 762	-	(359.0%)
B	Stellenbosch	WC024	23 961	23 961	(4 257)	(17.8%)	5 176	21.6%	919	3.8%	4 078	32.6%	26.9%
B	Breede Valley	WC025	16 904	16 825	2 905	17.2%	2 434	14.5%	5 339	31.7%	4 148	42.8%	(41.3%)
B	Breede River Winelands	WC026	10 792	10 792	2 420	22.4%	(2 844)	(26.4%)	(424)	(3.9%)	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-
	Total: Cape Winelands DM		81 036	80 957	3 891	4.8%	203	0.3%	4 094	5.1%	9 988	41.2%	(98.0%)
B	Theewaterskloof	WC031	-	-	2 854	-	3 437	-	6 291	-	-	-	-
B	Overstrand	WC032	(23 690)	(23 690)	3 278	(13.8%)	4 923	(20.8%)	8 201	(34.6%)	-	-	-
B	Cape Agulhas	WC033	6 764	6 764	953	14.1%	1 837	27.2%	2 790	41.2%	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-
	Total: Overberg		(16 926)	(16 926)	7 085	(41.9%)	10 197	(60.2%)	17 282	(102.1%)	-	-	-
B	Kannaland	WC041	1 884	1 884	433	23.0%	452	24.0%	885	47.0%	-	-	-
B	Hessequa	WC042	9 611	9 611	1 249	13.0%	1 756	18.3%	3 005	31.3%	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	30 447	26 634	5 812	19.1%	7 632	28.7%	13 444	50.5%	7 941	47.7%	(3.9%)
B	Oudtshoorn	WC045	9 570	9 560	2 145	22.4%	2 247	23.5%	4 392	45.9%	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	16 643	16 643	4 004	24.1%	4 438	26.7%	8 442	50.7%	4 259	52.3%	4.2%
C	Eden	DC4	1 042	1 042	196	18.8%	139	13.3%	335	32.1%	246	-	(43.5%)
	Total: Eden		69 197	65 374	13 839	20.0%	16 664	25.5%	30 503	46.7%	12 446	52.0%	33.9%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-
	Total: Central Karoo		-	-	-	-	-	-	-	-	-	-	-
	Total: Western Cape		1 082 435	1 083 396	224 060	20.7%	267 353	24.7%	491 413	45.4%	212 505	40.3%	25.8%
	National total		4 922 342	4 852 719	931 750	18.9%	1 306 387	26.9%	2 238 137	46.1%	862 753	44.2%	51.4%