2ND QUARTER ENDED 31 DECEMBER 2008

SUMMARY					Year	o date	First (Quarter	Second	I Quarter	Year to date	e expenditure	2007/08 Se	cond quarter	2008/09	Percentage	% changes 2007/	
National departments and their conditional grants	Division of Revenue Act.	Adjustment (Mid year)	Other adjustments	Total available	Approved payment	Transferred to municipalities	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure to	Actual expenditure to	Actual expenditure	Actual expenditure by	Actual expenditure as	Actual expenditure as	Q2 of 2007/08 to Q2 of 2008/09 as	Q2 of 2007/08 to Q2 of 2008/09 as
	No. 2 of 2008	(wid year)	aujustments	2008/09	schedule	for direct	as reported by	municipalities	as reported by	municipalities	date as	date by	as reported by	municipalities	reported by nat	reported by nat	reported by	reported by
						grants and/or	national	as of 30	national	as of 31	reported by	municipalities	national	as of 31	dep. as % of	dep. as % of total	national	municipalities
						expenditure by	department by	September	department by	December	national		department by	December	total available	available	department	
						the national	30 September	2008 ³	31 December	2008 ³	department		31 December	2007 ³	(excluding	(excluding		
						departments for indirect grants	2008 ³		2008 ³				2007 ³		Schedule 7 grants)	Schedule 7 grants)		
						munect grants									grants)			
R Thousand																		
National Treasury (Vote 8)	701 500	(146 000)		555 500	237 870	237 870	54 891	33 452	48 454	48 635	103 345	82 087	114 697	108 835	22.0%	17.4%		(24.6%)
Local Government Restructuring Grant													104 542	75 643	-	-	(100.0%)	(100.0%)
Local Government Financial Management Grant	170 000	10 000		180 000	147 750	147 750	25 646	15 829	48 454	24 733	74 100	40 418	10 155	33 192	41.2%	22.5%	629.7%	21.8%
Neighbourhood Development Partnership (Schedule 6)	408 515	(118 015)		290 500	55 398	55 398	29 245	17 623		23 902	29 245	41 525			10.1%	14.3%		
Neighbourhood Development Partnership (Schedule 7)	122 985	(37 985)		85 000	34 722	34 722												
Provincial and Local Government (Vote 5)	200 000	17 617		217 617	200 000	200 000	11 956	9 276	36 137	27 947	48 093	37 223	43 474	49 596	22.1%	17.1%	10.6%	(24.9%)
Municipal Systems Improvement Grant	200 000			200 000	200 000	200 000	11 956	9 276	36 137	27 947	48 093	37 223	37 269	28 049	24.0%	18.6%	29.0%	32.7%
Disaster Relief Funds													6 205	21 547	-	-	(100.0%)	(100.0%)
Internally Displaced People Management Grant		17 617		17 617											0.0%	0.0%		
Transport (Vote 33)	3 170 000	8 900		3 178 900	1 443 731	1 443 731	115 421	121 723	173 768	425 292	289 189	547 015	230 376	102 272	9.1%	17.2%	25.5%	434.9%
Public Transport Infrastructure and Systems Grant	3 170 000			3 170 000	1 443 731	1 443 731	115 421	121 723	173 768	425 292	289 189	547 015	230 376	102 272	9.1%	17.3%	25.5%	434.9%
Rural Transport Grant		8 900		8 900											0.0%	0.0%		
Minerals and Energy (Vote 30)	1 749 060	84 404		1 833 464	301 333	301 333	8 961	50 779	190 601	181 967	199 562	232 746	174 869	101 191	33.5%	39.1%	14.1%	130.0%
National Electrification Programme (Municipal) Grant	595 637			595 637	301 333	301 333	8 961	50 779	190 601	181 967	199 562	232 746	174 869	101 191	33.5%	39.1%	14.1%	130.0%
National Electrification Programme (Allocation in-kind) Grant	1 063 420	84 407		1 147 827														
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	90 003	(3)		90 000														
Water Affairs and Forestry (Vote 34)	1 737 949	196 669		1 934 618	1 002 818	1 002 818	234 661	46 924	291 921	122 334	526 582	169 258	195 853	94 877	52.9%	- 17.0%	168.9%	78.4%
Backlogs in Water and Sanitation at Clinics and Schools Grant	194 442	3 909		198 351	53 488	53 488												
Implementation of Water Services Projects															-	-		
Bulk Infrastructure Grant	413 000			413 000	111 746	111 746												
Water Services Operating and Transfer Subsidy Grant (Schedule 6)	861 467	124 159		985 626	647 515	647 515	234 661	46 924	291 921	122 334	526 582	169 258	195 853	94 877	53.4%	17.2%	168.9%	78.4%
Water Services Operating and Transfer Subsidy Grant (Schedule 7)	269 040	59 601		328 641	190 069	190 069	22.501		201 021						-3.470			. 0.470
Municipal Drought Relief Grant	040	9 000		9 000														
Sport and Recreation South Africa (Vote 19)	2 895 000	1 400 002		4 295 002	2 826 400	2 826 400	2 226 808	1 045 187	1 399 685	1 423 340	3 626 493	2 468 527	2 159 721	1 924 133	84.4%	57.5%	67.9%	28.3%
2010 FIFA World Cup Stadiums Development Grant	2 895 000	1 400 002		4 295 002	2 826 400	2 826 400	2 226 808	1 045 187	1 399 685	1 423 340	3 626 493	2 468 527	2 159 721	1 924 133	84.4%	57.5%		28.3%
Sub-Total	10 453 509	1 561 592		12 015 101	6 012 152	6 012 152	2 652 698	1 307 341	2 140 566	2 229 516	4 793 264	3 536 856	2 918 990	2 380 903	39.9%	29.4%	64.2%	48.6%
Provincial and Local Government (Vote 5)	8 657 093	721 805		9 378 898	6 145 598	6 145 598	2 785 302	961 069	1 999 847	1 459 314	4 785 149	2 420 383	4 500 493	1 918 962	51.0%	25.8%	6.3%	26.1%
Municipal Infrastructure Grant	8 657 093	721 805		9 378 898	6 145 598	6 145 598	2 785 302	961 069	1 999 847	1 459 314	4 783 246	2 420 383	4 500 493	1 918 962	51.0%	25.8%	6.3%	26.1%
Sub-Total	8 657 093	721 805		9 378 898	6 145 598	6 145 598	2 785 302	980 720	1 999 847	1 459 314	4 785 149	2 440 034	4 500 493	1 918 962	51.0%	26.0%	6.3%	27.2%
Backlogs in Water and Sanitation at Clinics and Schools Grant	11 557	(2 911)	1	8 646	0.40.000	5 145 550	2.03 302	300 720	. 333 047	. 453 514	- 703 143	2 440 034	- 300 433	. 310 302	0.0%	0.0%	0.376	21.27
ESKOM	86 338	(83 948)		2 390											0.0%	0.0%		
Total allocations in terms of the Division of Revenue Act (Part A)	19 110 602	2 283 397		21 393 999	12 157 750	12 157 750	5 438 000	2 288 061	4 140 413	3 688 830	9 578 413	5 976 891	7 419 483	4 299 865	50.1%		29.1%	39.0%
rotal anosations in terms of the stylaion of Kevende Act (Fart A)	.3 110 002	- 203 331		2. 333 333	.2 .31 130	.2 137 730	5 450 000	2 200 001	- 140 413	000 000	5 570 415	5 310 031	. 413 403	- 233 003	50.178	31.376	23.170	33.07

2

1. Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.

2. Spending of these grants is done at National department level and therefore no reporting is required from municipalities.

3. Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic verification.

4. All the figures are unaudited.

5. In future provincial Treasuries will be required to provide the National Treasury with a payment schedule

in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

2ND QUARTER ENDED 31 DECEMBER 2008																		
EASTERN CAPE SUMMARY				Г							×							
National departments and their conditional grants	Division of	Adjustment	Other	Total	Approved	to date Transferred to	Actual	Quarter Actual	Actual	d Quarter Actual	Actual	expenditure	2007/08 Se Actual	cond quarter Actual	% changes 2007/0	Q2 of 2007/08 to	2008/09 Perce	Actual
national departments and their conditional grants	Revenue Act,	(Mid year)	adjustments	available	payment	municipalities	expenditure as	expenditure by	expenditure as	expenditure by	expenditure to	expenditure to	expenditure as	expenditure by	Q2 of 2008/09 as	Q2 of 2008/09 as	expenditure as	expenditure as
	No. 2 of 2008			2008/09	schedule	for direct grants and/or	reported by national	municipalities as of 30	reported by national	municipalities as of 31	date as reported by	date by municipalities	reported by national	municipalities as of 31	reported by national	reported by municipalities	reported by nat dep. as % of total	reported by municipality as %
	1 1					expenditure by	department by	September	department by	December 2008 ³	national	municipanties	department by	December	department	municipanties	available	of total available
	1 1						30 September	2008 ³	31 December		department		31 December	2007 ³	-		(excluding	(excluding
	1 1					departments for	2008 ³		2008 ³				2007 ³				Schedule 7 grants)	Schedule 7
						indirect grants												grants)
	1 1																	
R Thousand																		
National Treasury (Vote 8)	91 435	- 19 885		71 550	28 227	28 227	4 726	1 024	9 142	1 774	13 868	2 798	22 243	33 978	(37.7%)	(91.8%)	23.2%	4.7%
Local Government Restructuring Grant													20 000	32 570	(100.0%)	(100.0%)	-	-
Local Government Financial Management Grant	30 000	4 000		34 000	22 000	22 000	4 626	1 024	9 142	1 774	13 768	2 798	2 243	1 408	513.8%	98.7%	40.5%	8.2%
Neighbourhood Development Partnership (Schedule 6)	46 300	- 20 500		25 800	100	100	100				100						0.4%	-
Neighbourhood Development Partnership (Schedule 7)	15 135	- 3 385		11 750	6 127	6 127												
Provincial and Local Government (Vote 5)	29 595			29 595	29 595		1 358		5 863	848	7 221	1 524	6 331	1 812	14.1%	(15.9%)	24.4%	5.1%
Municipal Systems Improvement Grant	29 595			29 595	29 595	29 595	1 358	676	5 863	848	7 221	1 524	3 221	1 293	124.2%	17.9%	24.4%	5.1%
Disaster Relief Funds													3 110	519	(100.0%)	(100.0%)	-	-
Internally Displaced People Management Grant	1 1							1									-	-
Transport (Vote 33)	314 076			318 176	237 705		3 303		5 276	1 176	8 579	16 364	26 464	19 544	(67.6%)	(16.3%)	2.7%	5.1%
Public Transport Infrastructure and Systems Grant	314 076			314 076	237 705	237 705	3 303	15 188	5 276	1 176	8 579	16 364	26 464	19 544	(67.6%)	(16.3%)	2.7%	5.2%
Rural Transport Grant	1 1	4 100		4 100				1									-	-
Minerals and Energy (Vote 30)	443 582			560 882	94 338			88	33 462	3 073	33 462	3 161	48 792	7 394	(31.4%)	(57.2%)	24.4%	2.3%
National Electrification Programme (Municipal) Grant	138 130			137 266	94 338	94 338		88	33 462	3 073	33 462	3 161	48 792	7 394	(31.4%)	(57.2%)	24.4%	2.3%
National Electrification Programme (Allocation in-kind) Grant	266 792			374 016														
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	38 660	10 940		49 600														
Water Affairs and Forestry (Vote 34)	234 871	14 683		249 554	62 750		35 476	5 850	6 840	6 580	42 316	12 430	12 912		227.7%		53.3%	15.7%
Backlogs in Water and Sanitation at Clinics and Schools Grant	65 610	1 935		67 545	6 041	6 041												
Implementation of Water Services Projects																	-	-
Bulk Infrastructure Grant	90 200			90 200	50 704	50 704	0.5 130	5.050	0.040	0.500	10.010	10.100					51.00	
Water Services Operating and Transfer Subsidy Grant (Schedule 6)	67 216			77 896	50 721	50 721	35 476	5 850	6 840	6 580	42 316	12 430	12 912		227.7%		54.3%	16.0%
Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant	11 845	5 568		12 413 1 500	5 988	5 988												
									450 402			050.040			1976.5%	10.7%	146.0%	52.8%
Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant	296 000 296 000			491 000 491 000	296 000 296 000		266 400 266 400	259 349 259 349	450 402		716 802 716 802	259 349 259 349	34 519 34 519	234 325 234 325	1976.5%	10.7%	146.0%	52.8%
2010 FIFA World Cup Stadiums Development Grant	296 000	195 000		491 000	296 000	296 000	200 400	259 349	450 402		/10 002	259 349	34 5 19	234 325	1976.5%	10.7%	140.0%	52.6%
Sub-Total	1 409 559	311 198		1 720 757	748 615	748 615	311 263	282 175	510 985	13 451	822 248	295 626	151 261	297 053	443.6%	(0.5%)	47.8%	17.2%
Provincial and Local Government (Vote 5)	1 639 906	96 497		1 736 403	1 255 861	1 255 861	530 520	181 756	414 913	176 473	945 433	358 229	838 770	48 455	12.7%	639.3%	54.4%	20.6%
Municipal Infrastructure Grant	1 639 906	5 96 497 5 96 497		1 736 403	1 255 861	1 255 861	530 520	181 756	414 913	176 473	945 433	358 229	838 770	48 455	12.7%	639.3%	54.4%	20.6%
wunicipal mitastructure Grant	1 038 800	30 437		1730403	1 233 001	1 200 001	550 520	101730	414 815	170473	545 455	330 228	030770	40 433	12.7 /6	038.3 /	54.478	20.0 /8
Sub-Total	1 639 906	96 497		1 736 403	1 255 861	1 255 861	530 520	181 756	414 913	176 473	945 433	358 229	838 770	48 455	12.7%	639.3%	54.4%	20.6%
Backlogs in Water and Sanitation at Clinics and Schools Grant	3 937			2 000	1 200 001	1 200 001	000 020	101 100	414 515	110410	545 455	000 220	000110	40 400	12.17 /0	000.07	-	-
ESKOM	26 025			712													-	-
Total allocations in terms of the Division of Revenue Act (Part A)	3 049 465			3 457 160	2 004 476	2 004 476	841 783	463 931	925 898	189 924	1 767 681	653 855	990 031	345 508	78.5%	89.2%	62.0%	23.0%
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment	Other	Total Available	Year Approved	to Date Transferred	First Actual	Quarter Actual		d Quarter Actual	Year to Actual	date total Actual		cond quarter Actual				
Transfers by Provincial Departments to Municipalities (Agency services)	main budget	budget	adjustments	rotal Available	Payment	from Provincial	expenditure	expenditure for	Received by municipalities	expenditure for	expenditure to	expenditure to	Received by municipalities	expenditure for				
			,		Schedule	Departments to	for the first	the first quarter		the second	date as	date by	as at 31	the forth				
						municipalities	quarter ended	ended 30		quarter ended	reported by	municipalities	December	quarter ended				
							30 September	September 2008		31 December	Provincial		2007	31 Decemer				
							2008			2008	department			2007				
							As reported by	As reported by										
	1 1					l í		the Municipality										
	1 1	1																
R Thousand	- '	\square																
A		J																
Summary by Provincial Departments	633 090			633 090		15 896	8 703	268 413		5 561	8 703	273 974	7 206	5 443				
	1 1	. 1		071.5														
Education				274 500		1	4 703	61 020		95	4 703	61 115	3 206					
Health	274 500	1																
Health Social Development																		
Health Social Development Public Works, Roads and Transport	274 500 7 805			7 805														
Health Social Development Public Works, Roads and Transport Agriculture	7 805	5		7 805														
Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture	7 805 281 976	ő		7 805 281 976		4 100	4 000			546	4 000	203 639	4 000	119				
Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government	7 805	ő		7 805		4 100 6 196	4 000	203 093 3 816		546 4 778	4 000	203 639 8 594	4 000	119 5 324				
Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	7 805 281 976 36 809	5		7 805 281 976 36 809		6 196	4 000	3 816		4 778	4 000	8 594	4 000					
Health Social Device, Roads and Transport Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government	7 805 281 976	5		7 805 281 976			4 000				4 000		4 000					
Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	7 805 281 976 36 809	5		7 805 281 976 36 809		6 196	4 000 8 703	3 816 484		4 778	4 000 8 703	8 594	4 000 7 206	5 324				

2ND QUARTER ENDED 31 DECEMBER 2008				CONDITIONA	L GRANTS TR	ANSFERRED FRO	M NATIONAL D	DEPARTMENTS A	ND ACTUAL PAY	MENTS MADE	BY MUNICIPALI	TIES						
FREE STATE				r											-		-	
SUMMARY National departments and their conditional grants	Division of	Adjustment	Other	Total		to date Transferred to	First Actual	Quarter Actual	Second Actual	Quarter Actual	Year to date Actual	e expenditure Actual	2007/08 Sec Actual	cond quarter Actual	% changes 2007/0 Q2 of 2007/08 to	Q2 of 2007/08 to	2008/09 Perce Actual	natage Actual
	Revenue Act, No. 2 of 2008	(Mid year)	adjustments	available 2008/09	schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2008 ³	expenditure by municipalities as of 30 September 2008 ³	expenditure as reported by national department by 31 December 2008 ³	expenditure by municipalities as of 31 December 2008 ³	expenditure to date as reported by national department	expenditure to date by municipalities	expenditure as reported by national department by 31 December 2007 ³	expenditure by municipalities as of 31 December 2007 ³	Q2 of 2008/09 as reported by national department	Q2 of 2008/09 as reported by municipalities	expenditure as reported by nat dep. as % of total available (excluding Schedule 7 grants)	expenditure as reported by municipality as % of total available (excluding Schedule 7 grants)
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Francial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5) Municiosi Svisem Innovement Grant	25 250 14 250 7 000 4 000 17 705 17 705	- 5 300 - 3 000 - 2 300		19 950 14 250 4 000 1 700 17 705 17 705	11 750 11 750 17 705 17 705	11 750 17 705	2 172 2 172 518 518	1 319	4 219	1 162 1 162 2 119 2 119	5 923 5 923 4 737 4 737	2 229 2 085 3 438 3 438	1 307 1 307 1 135 1 135	5 845 5 845 6 931 6 931	353.2% 353.2% 317.4% 317.4%	(61.9%) (64.3%) (50.4%) (50.4%)	32.5% - 41.6% - 26.8% 26.8%	12.2% _ 14.6% _ 19.4% 19.4%
Interpret Syland Funds Disaster Rate Funds Internally Displaced People Management Grant Transport (Vec 33) Public Transport Infrastructure and Systems Grant Rural Transport Grant	242 617 242 617	2 000 2 000		244 617 242 617 2 000	160 000 160 000	160 000	2 800 2 800	683	1 050	14 397 14 397	3 850 3 850	15 080 15 080	7 320 7 320	7 320 7 320	(47.4%) (47.4%)	106.0%	- - 1.6% 1.6%	- - 6.2% 6.2%
Nular Iratippi) Coloregy (Vote 30) Minorals and Exercification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	35 024 25 820 9 204	2 000 3 800 - 3 531 7 331		2 000 38 824 22 289 16 535	17 452 17 452		5 9 59	5 778 5 778		10 270 10 270	207 207	16 048 16 048	8 950 8 950	8 417 8 417	(97.7%) (97.7%)	90.7% 90.7%	- 0.9% 0.9%	- 72.0% 72.0%
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Bulk Infrastructure Grant	75 845 10 916 43 800	1 011 - 91		76 856 10 825 43 800	24 976 9 130	9130	10 175	4 864	3 832	207	14 007	5 071	10 493	9 411	33.5%	(46.1%)	63.0%	22.8%
Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Trought Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FFIA World Cup Stadium Development Grant	20 378 751 117 800 117 800	1 853 - 751 9 554 9 554		22 231 127 354 127 354	15 846 117 800 117 800		10 175 39 961 39 961	4 864 23 299 23 299		207 52 535 52 535	14 007 80 741 80 741	5 071 75 834 75 834	10 493	9 411	33.5%	(46.1%)	63.0% 63.4% 63.4%	22.8% 59.5% 59.5%
Sub-Total	514 241	11 065		525 306	349 683		55 685			80 690		117 700	29 205	37 924	274.8%	210.4%		22.4%
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	595 031 595 031			595 031 595 031	385 863 385 863	385 863	181 825 181 825	37 686 37 686	144 327	92 271 92 271	326 152 326 152	129 957 129 957	659 476 659 476	639 723 639 723	(50.5%) (50.5%)	(79.7%) (79.7%)	54.8% 54.8%	21.8% 21.8%
Sub-Total Backlogs in Water and Sanitation at Clinics and Schools Grant	595 031 655	91		595 031 746	385 863	385 863	181 825	37 686	144 327	92 271	326 152	129 957	659 476	639 723	(50.5%)	(79.7%)	54.8% -	21.8%
ESKOM Total allocations in terms of the Division of Revenue Act (Part A)	200	451 11 065		651 1 120 337	735 546	735 546	237 510	74 696	198 107	172 961	435 617	247 657	688 681	677 647	(36.7%)	(63.5%)	- 41.6%	- 23.7%
			0	22 301		1									(/4)	(-5.070)		
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	to Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008	Quarter Actual expenditure for the first quarter ended 30 September 2008	Second Received by municipalities	Quarter Actual expenditure for the second quarter ended 31 December 2008	Year to Actual expenditure to date as reported by Provincial department	date total Actual expenditure to date by municipalities	2007/08 Sec Received by municipalities as at 31 December 2007	Actual Actual expenditure for the forth quarter ended 31 Decemer 2007				
R Thousand								the Municipality										
Summary by Provincial Departments	160 878			160 878				68 452				68 452						
Education Health Social Development Social Development Agriculture Sports, Arts and Culture Housing and Local Government	124 166 16 597 20 113			124 166 16 597 20 113				65 472 2 973				65 479 2 973						
Office of the Premier Other Departments Total of Provincial transfers to Municipalities (Part B) ⁵	2			2				68 452				68 452						

2ND QUARTER ENDED 31 DECEMBER 2008				CONDITIONA	L GRANIS IR/	ANSFERRED FRO	JM NATIONAL	DEPARTMENTS AN	ND ACTUAL PA	TIMEN IS MADE	BT MUNICIPALI	TIES						
GAUTENG				r			1	1			1		1		1		T	
SUMMARY National departments and their conditional grants	Division of	Adjustment	Other	Total	Year	to date Transferred to	First	Quarter Actual	Secon	d Quarter Actual	Year to date Actual	e expenditure Actual	2007/08 Se Actual	cond quarter Actual	% changes 2007/	08 to 2008/09 Q2 of 2007/08 to	2008/09 Perc Actual	enatage Actual
national departments and their conditional grants	Revenue Act,	(Mid year)	adjustments	available	payment	municipalities	expenditure a	expenditure by	expenditure as	expenditure by	expenditure to	expenditure to	expenditure as	expenditure by	Q2 of 2008/09 as	Q2 of 2008/09 as	expenditure as	expenditure as
	No. 2 of 2008			2008/09	schedule	for direct grants and/or	reported by national	municipalities as of 30	reported by national	municipalities as of 31	date as reported by	date by municipalities	reported by national	municipalities as of 31	reported by national	reported by municipalities	reported by nat dep. as % of total	reported by municipality as %
						expenditure by	department by	September	department by	December 2008 ³	national	manopantes	department by	December	department	manoipanaes	available	of total available
						the national departments for	30 September 2008 ³	2008 ³	31 December 2008 ³		department		31 December 2007 ³	2007 ³			(excluding Schedule 7 grants)	(excluding Schedule 7
						indirect grants	2008-		2008				2007-				Schedule / grants)	grants)
																		5,
R Thousand																		
National Treasury (Vote 8)	221 665	- 88 025		133 640	35 186	35 186	13 97:	14 389	1 995	7 232	15 967	21 621	40 473	10 698	(60.5%)	102.1%	14.4%	19.5%
Local Government Restructuring Grant	221 665	- 88 025		133 640	35 186	35 186	139/	2 14 389	1 995	7 232	15 96/	21 621	40 473 40 000		(60.5%) (100.0%)		14.4%	19.5%
Local Government Financial Management Grant	9 250			9 250	7 250	7 250	1 54:	1 960	1 995	2 232	3 538	4 192					38.2%	45.3%
Neighbourhood Development Partnership (Schedule 6)	171 865	- 70 365		101 500	17 429					5 000							12.2%	17.29
Neighbourhood Development Partnership (Schedule 7)	40 550			22 890	10 507													
Provincial and Local Government (Vote 5)	7 755			7 755	7 755				1 056					1 257			26.2%	17.79
Municipal Systems Improvement Grant	7 755			7 755	7 755	7 755	97	5 538	1 056	834	2 032	1 372	697	1 257	191.5%	9.1%	26.2%	17.7%
Disaster Relief Funds Internally Displaced People Management Grant																	-	-
Transport (Vote 33)	1 178 977			1 178 977	465 300	465 300	68 38	68 807	75 550	230 674	143 935	299 481	113 624	4 155	26.7%	7107.7%	12.2%	25.49
Public Transport Infrastructure and Systems Grant	1 178 977		1	1 178 977	465 300				75 550				113 624	4 155	26.7%		12.2%	
Rural Transport Grant																	-	
Minerals and Energy (Vote 30)	200 564	- 18 023		182 541	53 385	53 385	5	3 465	26 655	64 860	26 655	68 325	32 429	41 849	(17.8%)	63.3%	20.7%	53.0%
National Electrification Programme (Municipal) Grant	128 847		1	128 847	53 385	53 385	5	3 465	26 655	64 860	26 655	68 325	32 429	41 849	(17.8%)	63.3%	20.7%	53.0%
National Electrification Programme (Allocation in-kind) Grant	71 717	- 18 023		53 694														
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																		
Water Affairs and Forestry (Vote 34)	34 425	- 1 165		33 260	22 156	22 156	3 69	3 690	3 809	3 389	7 499	7 079	10 918	8 826	(31.3%)	(19.8%)	30.9%	29.1%
Backlogs in Water and Sanitation at Clinics and Schools Grant	8 117	- 467		7 650	1 677	1 677												
Implementation of Water Services Projects																	-	-
Bulk Infrastructure Grant																		
Water Services Operating and Transfer Subsidy Grant (Schedule 6)	25 074	- 772		24 302	20 479	20 479	3 69	3 690	3 809	3 389	7 499	7 079	10 918	8 826	(31.3%)	(19.8%)	30.9%	29.1%
Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant	1 234	74		1 308														
Sport and Recreation South Africa (Vote 19)	680 000	313 172		993 172	680 000	680 000	599 57	248 211	366 052	366 052	965 628	614 263	905 268	928 501	6.7%	(33.8%)	97.2%	61.8%
2010 FIFA World Cup Stadiums Development Grant	680 000			993 172	680 000	680 000	599 57		366 052				905 268	928 501	6.7%		97.2%	61.8%
																(0000.0)		
Sub-Total	2 323 386	205 959		2 529 345	1 263 782	1 263 782	686 59	339 100	475 117	673 041	1 161 716	1 012 142	1 103 409	995 286	5.3%	1.7%	45.9%	40.0%
Provincial and Local Government (Vote 5)	1 251 181			1 251 181	804 459				326 626				604 660		0.6%		48.6%	42.7%
Municipal Infrastructure Grant	1 251 181			1 251 181	804 459	804 459	281 42	2 202 579	326 626	331 137	606 145	533 716	604 660	450 700	0.2%	18.4%	48.4%	42.7%
Sub-Total	1 251 181			1 251 181	804 459	804 459	281 42	202 579	326 626	331 137	608 048	533 716	604 660	450 700	0.6%	18.4%	48.6%	42.7%
Backlogs in Water and Sanitation at Clinics and Schools Grant	487	467		954													-	-
ESKOM	3 723																-	-
Total allocations in terms of the Division of Revenue Act (Part A)	3 574 567	205 959		3 780 526	2 068 241	2 068 241	968 02	541 679	801 743	1 004 178	1 769 764	1 545 858	1 708 069	1 445 986	3.6%	6.9%	47.9%	41.8%
					Year	to Date	First	Quarter	Secon	d Quarter	Year to	date total	2007/08 Se	cond quarter	1			
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment	Other	Total Available	Approved	Transferred	Actual	Actual	Received by	Actual	Actual	Actual	Received by	Actual				
		budget	adjustments		Payment Schedule	from Provincial Departments to	expenditure for the first	expenditure for the first quarter	municipalities	expenditure for the second	expenditure to date as	expenditure to date by	municipalities as at 31	expenditure for the forth				
						municipalities	quarter ended	ended 30		quarter ended	reported by	municipalities	December	quarter ended				
							30 September 2008	September 2008		31 December 2008	Provincial department		2007	31 Decemer 2007				
							2008			2008	department			2007				
								As reported by										
							the Province	the Municipality										
R Thousand																		
Summary by Provincial Departments Education	544 963	200		545 163		150 888	10 40	250 032	15 966	75 571	26 367	325 603						
Education Health	443 285			443 285		121 161	10 40	225 833	15 966	67 694	26 367	293 527		1				
Health Social Development	443 285 42 205			443 285 42 205		121 161 19 142		225 833	10 900	5 405		293 527		1				
Public Works, Roads and Transport	-12 200		1			10 142	1	0.000		5 405								
Agriculture	2 134			2 134			1											
Sports, Arts and Culture	39 011	200		39 211		4 659	9	17 466		1 364		18 830		1				
Housing and Local Government	8 187	1	1	8 187		5 785	5	1 138		1 108	8	2 246						
Office of the Premier		1																
Other Departments	10 141			10 141		141												
Total of Provincial transfers to Municipalities (Part B) ⁵	544 963	200		545 163		150 888	3 10 40 ⁻	250 032	15 966	75 571	26 367	325 603						
	-																	

2ND QUARTER ENDED 31 DECEMBER 2008				CONDITIONA	L GRANTS TR	ANSFERRED FRO	M NATIONAL D	DEPARTMENTS AN	ID ACTUAL PA	YMENTS MADE	BY MUNICIPALI	TIES						
KWAZULU NATAL				ſ														
SUMMARY National departments and their conditional grants	Division of	Adjustment	Other	Total	Year Approved	to date Transferred to	First	Quarter Actual	Secon	d Quarter Actual	Year to date Actual	e expenditure Actual	2007/08 Sec Actual	ond quarter Actual	% changes 2007/0	08 to 2008/09 Q2 of 2007/08 to	2008/09 Perce Actual	Actual
	Revenue Act, No. 2 of 2008	(Mid year)	adjustments	available 2008/09	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	reported by national department by 30 September 2008 ³	expenditure by municipalities as of 30 September	reported by national department by 31 December 2008 ³	expenditure by municipalities as of 31 December 2008 ³	expenditure to date as reported by national department	expenditure to date by municipalities			Q2 of 2008/09 as reported by national department	Q2 of 2008/09 as reported by municipalities	expenditure as reported by nat dep. as % of total available (excluding Schedule 7 grants)	expenditure as reported by municipality as % of total available (excluding Schedule 7 grants)
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5)	118 700 29 500 70 200 19 000 43 180	5 628 4 500 3 588 - 2 460		124 328 34 000 73 788 16 540 43 180	60 358 19 750 35 845 4 763 43 180	19 750 35 845 4 763	20 825 4 109 16 716 1 448	9 1 085 5 5 194	9 011 9 011 6 865	10 169 5 369 4 800 5 351	29 836 13 120 16 716 8 313	16 448 6 454 9 994 6 014	20 878 19 675 1 203 4 236	23 926 19 675 4 251 21 309	42.9% (100.0%) 990.6% 96.2%	(31.3%) (100.0%) 51.8% (71.8%)	27.7% - 38.6% 22.7% 19.3%	15.3% _ 19.0% 13.5% 13.9%
Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant Transport (Vote 33)	43 180 627 079			43 180 627 079	43 180 158 130	158 130	1 448 8 249	3 663 9 18 941	6 865 13 171	5 351 82 052	8 313 21 420	6 014 100 993	4 236 49 410 49 410	1 925 19 384 49 647	96.2% (56.6%)	212.4% (100.0%) 103.4%	19.3% - 3.4%	13.9% - - 16.1%
Public Transport Infrastructure and Systems Grant Rural Transport Grant Minerafis and Energy (Vote 30) Nasional Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backdows in the Electrification of Clines and Schood (Allocation in-kind)	627 079 407 862 89 696 266 823 51 343	- 37 988 4 698 - 31 743 - 10 943		627 079 369 874 94 394 235 080 40 400	158 130 51 704 51 704	51 704	8 249	9 18 941 37 548 37 548	13 171 65 544 65 544	82 052 57 133 57 133		100 993 94 681 94 681	49 410 55 290 55 290	49 647 25 331 25 331	(56.6%) 18.5% 18.5%	103.4% 273.8% 273.8%	3.4% 69.4% 69.4%	16.1% - 100.3% 100.3%
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects	139 974 43 140	8 500		148 474 43 140	71 668 27 919	27 919	3 661	161	3 916	3 418	7 577	3 579	11 719	15 929	(35.3%)	(77.5%)	35.5%	16.8% -
Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19)	84 000 12 834 690 000	7 000 1 500 211 759		84 000 19 834 1 500 901 759	33 945 9 804 690 000	9 804	3 661 620 094	161 144 552	3 916 258 092	3 418 258 092	7 577 878 186	3 579 402 644	11 719 585 871	15 929 316 444	(35.3%) 49.9%	(77.5%) 27.2%	38.2% 97.4%	18.0% 44.7%
2010 FIFA World Cup Stadiums Development Grant Sub-Total	690 000 2 026 795	211 759 187 899		901 759 2 214 694	690 000 1 075 040	690 000 1 075 040	620 094 654 277		258 092 356 599			402 644 624 359	585 871 727 404	316 444 452 586	49.9% 39.0%	27.2%	97.4%	44.7% 28.2%
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	1 890 834 1 890 834	418 123 418 123		2 308 957 2 308 957	1 438 991 1 438 991	1 438 991 1 438 991	778 130 778 130		469 364 469 364	402 543 402 543	1 247 494 1 247 494	654 682 654 682	872 408 872 408	359 252 359 252	43.0% 43.0%	82.2% 82.2%	54.0% 54.0%	28.4% 28.4%
Sub-Total Backlogs in Water and Sanitation at Clinics and Schools Grant ESKOM	1 890 834 2 588 29 390	418 123 - 29 586		2 308 957 2 588 - 196	1 438 991		1		469 364	I.		I.		359 252			54.0% - -	28.4%
Total allocations in terms of the Division of Revenue Act (Part A)	3 917 629	606 022		4 523 651	2 514 031	2 514 031	1 432 407	460 283	825 963	818 758	2 258 370	1 279 041	1 599 812	811 838	41.2%	57.5%	55.1%	31.2%
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year Approved Payment Schedule	to Date Transferred from Provincial Departments to municipalities	First Actual expenditure for the first quarter ended 30 September 2008	the first quarter	Second Received by municipalities	d Quarter Actual expenditure for the second quarter ended 31 December 2008	Year to Actual expenditure to date as reported by Provincial department	date total Actual expenditure to date by municipalities	2007/08 Sec Received by municipalities as at 31 December 2007	Actual Actual expenditure for the forth quarter ended 31 Decemer 2007				
R Thousand								As reported by the Municipality										
Summary by Provincial Departments	970 940			970 940		2 334		487 102		33								
Education Health Social Development Public Works, Roads and Transport	42 709 228 370			42 709 228 370		2 334		487 102 126 6 829										
Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	994 50 138 486 470 5 804 156 455			994 50 138 486 470 5 804 156 455		59 2 275		6 945 318 614 4 588 150 000		33								
Total of Provincial transfers to Municipalities (Part B) ⁵	970 940			970 940		2 334		487 102		33								

2ND QUARTER ENDED 31 DECEMBER 2008				CONDITIONA	L GRANTS TR	ANSFERRED FROM	M NATIONAL E	EPARTMENTS A	ND ACTUAL PA	YMENTS MADE	BY MUNICIPALI	nes						
LIMPOPO SUMMARY				1	Voor	to date	First	Quarter	Secon	I Quarter	Voor to date	expenditure	2007/09 50	cond quarter	% changes 2007/	18 to 2008/00	2008/09 Perc	matage
National departments and their conditional grants	Division of	Adjustment	Other	Total	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		Q2 of 2007/08 to	Actual	Actual
	Revenue Act, No. 2 of 2008	(Mid year)	adjustments	available 2008/09	payment schedule	municipalities for direct grants and/or expenditure by the national	expenditure as reported by national department by 30 September	expenditure by municipalities as of 30 September 2008 ³	expenditure as reported by national department by 31 December	expenditure by municipalities as of 31 December 2008 ³	expenditure to date as reported by national department	expenditure to date by municipalities	expenditure as reported by national department by 31 December	expenditure by municipalities as of 31 December 2007 ³	Q2 of 2008/09 as reported by national department	Q2 of 2008/09 as reported by municipalities	expenditure as reported by nat dep. as % of total available (excluding	expenditure as reported by municipality as % of total available (excluding
						departments for indirect grants	20083		2008 ³				2007 ³				Schedule 7 grants)	Schedule 7 grants)
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant	50 000	- 2 280		47 720	22 181	22 181	3 868	2 157	4 873	2 487	8 741	4 644	1 386	2 630	530.7%	76.6%	23.9%	12.7%
Local Government Restructuring Grant	18 500	1 500		20 000	18 500	18 500	3 868	2 157	4 873	2 487	8 741	4 644	1 386	2 630	530.7%	76.6%	43.7%	23.2%
Neighbourhood Development Partnership (Schedule 6)	20 000	- 3 500		16 500	10 300	10 300	3 000	215/	4075	2 407	0741	4 044	1 300	2 030	550.7%	70.078	43.776	23.2 %
Neighbourhood Development Partnership (Schedule 7)	11 500	- 280		11 220	3 681	3 681												
Provincial and Local Government (Vote 5)	23 675			23 675	23 675		447	1 420	3 554	6 365	4 001	7 785	5 613	3 615	(28.7%)	115.4%	16.9%	32.9%
Municipal Systems Improvement Grant Disaster Relief Funds	23 675			23 675	23 675		447	1 420	3 554	6 365	4 001	7 785	5 613	3 615	(28.7%)	115.4%	16.9%	32.9%
Internally Displaced People Management Grant	1	1	1									1					-	
Transport (Vote 33)	143 207	800		144 007	95 700	95 700	19 991	5 854	1 477	1 477	21 468	7 331	6 086	6 415	252.7%	14.3%	14.9%	5.1%
Public Transport Infrastructure and Systems Grant Rural Transport Grant	143 207	800		143 207	95 700	95 700	19 991	5 854		1 477		7 331	6 086	6 415	252.7%	14.3%	15.0%	5.1%
Minerals and Energy (Vote 30)	187 328			228 528	24 780	24 780	134		17 615	2 773	17 749	2 773	4 367	5 199	306.4%	(46.7%)	30.1%	4.7%
National Electrification Programme (Municipal) Grant	56 217	2 819		59 036	24 780		134		17 615	2 773		2 773		5 199	306.4%	(46.7%)	30.1%	4.7%
National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	131 111	38 381		169 492														
Water Affairs and Forestry (Vote 34)	796 787	95 435		892 222	536 946		149 660	26 566	199 036	66 671	348 696	93 237	93 593	31 480	272.6%	196.2%	70.4%	18.8%
Backlogs in Water and Sanitation at Clinics and Schools Grant	27 541	1 652		29 193	11 339	11 339												
Implementation of Water Services Projects																	-	-
Bulk Infrastructure Grant	139 000 464 902	28 024		139 000 492 926	20 413 359 708		149 660	26 566	199 036	66 671	348 696	93 237	93 593	31 480	272.6%		70.7%	18.9%
Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7)	464 902	63 259		492 926 228 603	145 486		149 000	20 500	199 036	66 67 1	340 090	93 237	93 593	31460	272.0%	196.2%	10.7%	10.9%
Municipal Drought Relief Grant	105 344	2 500		228 603	145 400	145 400												
Sport and Recreation South Africa (Vote 19)	91 000	195 000		286 000	91 000	91 000	90 586	90 586	131 364	13 136	221 950	103 722	261 221	213 708	(15.0%)	(51.5%)	77.6%	36.3%
2010 FIFA World Cup Stadiums Development Grant	91 000	195 000		286 000	91 000	91 000	90 586	90 586		13 136	221 950	103 722	261 221	213 708	(15.0%)	(51.5%)	77.6%	36.3%
Sub-Total	1 291 997	330 155		1 622 152	794 282	794 282	264 686	126 583	357 919	92 909	622 605	219 492	372 266	263 047	67.2%	(16.6%)	38.4%	13.5%
Provincial and Local Government (Vote 5)	1 204 171			1 204 171	899 604	899 604	509 373	131 873	262 612	162 394	771 985	294 267	628 116	103 911	22.9%	183.2%	64.1%	24.4%
Municipal Infrastructure Grant	1 204 171			1 204 171	899 604	899 604	509 373	131 873	262 612	162 394	771 985	294 267	628 116	103 911	22.9%	183.2%	64.1%	24.4%
Sub-Total	1 204 171			1 204 171	899 604	899 604	509 373	131 873	262 612	162 394	771 985	294 267	628 116	103 911	22.9%	183.2%	64.1%	24.4%
Backlogs in Water and Sanitation at Clinics and Schools Grant	1 652	- 1 652															-	-
ESKOM Total allocations in terms of the Division of Revenue Act (Part A)	10 000 2 496 168			2 826 323	1 693 886	1 693 886	774 059	258 456	620 531	255 303	1 394 590	513 759	1 000 382	366 958	39.4%	40.0%	62.0%	- 22.8%
			1														1	
						to Date		Quarter		d Quarter		date total		cond quarter		-	.	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment	Transferred from Provincial	Actual expenditure	Actual expenditure for	Received by municipalities	Actual expenditure for	Actual expenditure to	Actual expenditure to	Received by municipalities	Actual expenditure for				
	1	budget	aujustments		Schedule	Departments to	for the first	the first quarter	manicipanties	expenditure for the second	date as	date by	as at 31	the forth				
	1					municipalities	quarter ended	ended 30		quarter ended	reported by	municipalities	December	quarter ended				
							30 September 2008	September 2008	•	31 December 2008	Provincial department		2007	31 Decemer 2007				
								As reported by the Municipality										
R Thousand																		
Summary by Provincial Departments	60 600		···· ··	60 600		1 160		2 744			+	2 744		580				
Education	000					. 100		- /44				2.744		560				
Health	2 000		1	2 000		1 160		1 875				1 875		580				
Social Development	1																	
Public Works, Roads and Transport Agriculture	12 549			12 549				516	i			516						
Sports, Arts and Culture	1	1	1									1						
Housing and Local Government	17 490		1	17 490				353				353						
Office of the Premier	28 561	1	1	28 561				500										
Other Departments																		
Total of Provincial transfers to Municipalities (Part B) ⁵	60 600			60 600		1 160		2 744				2 744		580				

2ND QUARTER ENDED 31 DECEMBER 2008			со	NDITIONA	L GRANTS TRA	NSFERRED FRC	M NATIONAL E	DEPARTMENTS A	ND ACTUAL PA	YMENTS MADE B	Y MUNICIPALI	TIES						
MPUMALANGA				r					r				r					
SUMMARY National departments and their conditional grants	Division of	Adjustment	Other	Total	Year t Approved	o date Transferred to	First Actual	Quarter Actual	Secon Actual	d Quarter Actual	Year to date Actual	e expenditure Actual	2007/08 Sec Actual	ond quarter Actual	% changes 2007/	08 to 2008/09 Q2 of 2007/08 to	2008/09 Perce Actual	enatage Actual
National departments and their conditional grants	Revenue Act, No. 2 of 2008	(Mid year)	adjustments av	ailable 008/09	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³		Actual expenditure as reported by national department by 31 December 2008 ³		expenditure to date as reported by national department	expenditure to date by municipalities	Actual expenditure as reported by national department by 31 December 2007 ³		Q2 of 2007/08 to reported by national department		expenditure as reported by nat dep. as % of total available (excluding Schedule 7 grants)	expenditure as reported by municipality as % of total available (excluding Schedule 7 grants)
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Franzial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5)	42 500 14 500 22 000 6 000 15 435	- 3 500 - 4 500 1 000		39 000 14 500 17 500 7 000 15 435	23 123 14 500 2 024 6 599 15 435	23 123 14 500 2 024 6 599 15 435	1 572	161	4 782 4 782 2 052	2 050	6 354 6 354 3 447	2 211 2 211 2 302	585 5 837	1 431 1 431 2 083	986.2% 986.2% (40.9%)	54.6% 54.6% 10.5%	19.9% 	6.9% _ 15.2% _ 14.9%
Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant Transport (Vole 33) Public Transport Infrastructure and Systems Grant Rurral Transport Grant	15 435 170 544 170 544			15 435 170 544 170 544	15 435 113 696 113 696	15 435 113 696 113 696	1 395 6 981 6 981	323	32 951 32 951	34 951 34 951	3 447 39 932 39 932	2 302 34 951 34 951	5 766 5 766	2 083 1 216 1 216	(40.9%) 592.5% 592.5%	2774.3% 2774.3%	22.3% - 23.4% 23.4%	14.9% - - 20.5% 20.5% -
Minerais and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Water Affairs and Forestry (Vote 34)	143 861 54 060 89 801 267 056	- 11 816 - 4 712 - 7 104 57 625		132 045 49 348 82 697 324 681	14 349 14 349 155 370	14 349 14 349 155 370	5 935		4 709 4 709 20 042	11 379	4 709 4 709 25 977	11 379 11 379 36 944	3 473	1 040 1 040 25 743	35.6% 35.6% (2.1%)	994.1% 994.1% 43.5%	9.5% 9.5% 12.6%	23.1% 23.1% 18.0%
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Bulk Infrastructure Grant Water Services Operating and Transfer Subaidy Grant (Schedule 6) Water Services Operating and Transfer Subaidy Grant (Schedule 7)	11 800 26 000 144 456 84 800	59 774 - 3 549		11 800 26 000 204 230 81 251	6 512 20 000 90 263 38 595	6 512 20 000 90 263 38 595	5 935		20 042	36 944	25 977	36 944	26 535	25 743	(2.1%)	43.5%	- 12.7%	-
Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant Sub-Total	255 500 255 500 894 896	1 400 42 309		1 400 255 500 255 500 937 205	255 500 255 500 577 473	255 500 255 500 577 473	32 577 32 577 48 460	484	152 995 152 995 217 531	185 572	185 572 185 572 265 991	185 572 185 572 273 359	251 281	134 320 134 320 165 833	(26.1%) (26.1%) (9.4%)	38.2% 38.2% 64.8%	72.6% 72.6% 28.4%	72.6% 72.6% 29.2%
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant Sub-Total	689 866 689 866 689 866			689 866 689 866 689 866	450 411 450 411 450 411	450 411 450 411 450 411	171 711 171 711 171 711	43 931 43 931 43 931	90 123 90 123 90 123	74 656	261 834 261 834 261 834	118 587 118 587 118 587	260 076	67 656 67 656 67 656	0.7% 0.7% 0.7%	75.3% 75.3% 75.3%	38.0% 38.0% 38.0%	17.2% 17.2% 17.2%
Backlogs in Water and Sanitation at Clinics and Schools Grant ESKOM Total allocations in terms of the Division of Revenue Act (Part A)	708 5 000 1 584 762	- 5 000 42 309		708 1 627 071	1 027 884	1 027 884					527 825			233 489			-	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other Total adjustments	Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	First Actual expenditure for the first quarter ended 30 September	Quarter Actual expenditure for the first quarter ended 30 September 2008	Secon Received by municipalities	d Quarter Actual expenditure for the second quarter ended 31 December	Year to Actual expenditure to date as reported by Provincial	date total Actual expenditure to date by municipalities	2007/08 Sec Received by municipalities as at 31 December 2007	ond quarter Actual expenditure for the forth quarter ended 31 Decemer				
							2008 As reported by	As reported by the Municipality		2008	department			2007				
R Thousand																		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Local Government Office of the Premier Office of the Premier	1 545 1 545			1 545 1 545						195		195						
Total of Provincial transfers to Municipalities (Part B) ³	1 545			1 545						195		195						

2	IND QUARTER ENDED 31 DECEMBER 2008				CONDITIONA	L GRANTS TR	ANSFERRED FRO	M NATIONAL D	EPARTMENTS A	ND ACTUAL PA	YMENTS MADE B	Y MUNICIPALI	TIES						
	NORTHERN CAPE SUMMARY				ſ	¥	to date	First	Quarter	C	d Quarter	Variate date	e expenditure	2007/08 Sec	and averages	% changes 2007/0		2008/09 Perce	
r	National departments and their conditional grants	Division of	Adjustment	Other	Total		Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		Q2 of 2007/08 to	Actual	Actual
		Revenue Act, No. 2 of 2008	(Mid year)	adjustments	available 2008/09	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2008 ³	expenditure by municipalities as of 30 September 2008 ³	expenditure as reported by national department by 31 December 2008 ³	expenditure by municipalities as of 31 December 2008 ³	expenditure to date as reported by national department	expenditure to date by municipalities	expenditure as reported by national department by 31 December 2007 ³	expenditure by municipalities as of 31 December 2007 ³	Q2 of 2008/09 as reported by national department	Q2 of 2008/09 as reported by municipalities	expenditure as reported by nat dep. as % of total available (excluding Schedule 7 grants)	expenditure as reported by municipality as % of total available (excluding Schedule 7 grants)
	R Thousand																		
	Iational Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7) Yrovincial and Local Government (Vote 5) Municipal Systems Improvement Grant	35 250 17 250 15 000 3 000 24 540 24 540	- 10 000 - 9 000 - 1 000		25 250 17 250 6 000 2 000 24 540 24 540	19 224 17 250 1 974 24 540 24 540	17 250 1 974 24 540	2 024 2 024 2 689 2 689	1 246 1 246 1 156 1 156	4 856 4 856 5 738 5 738	2 050 2 050 3 088 3 088	6 880 6 880 8 427 8 427	3 296 3 296 4 244 4 244	580 580 9 014 7 370	3 775 3 775 6 105 4 461	1086.2% 1086.2% (6.5%) 14.3%	(12.7%) (12.7%) (30.5%) (4.9%)	29.6% 39.9% - - 34.3% 34.3%	14.2%
	Deaster Relief Funds Internally Displaced Reciel Anagement Grant ransport (Vote 33) Public Transport Infrastructure and Systems Grant Rural Transport Grant Almaratia and Energy (Vote 30) National Electrification Porgammer (Municipal) Grant	25 897 2 123	2 089 1 290		27 986 3 413	85 85				133 133	133 133	133 133	133 133	1 644 917 917	1 644 62 62	(100.0%) (85.5%) (85.5%)	(100.0%) 114.5% 114.5%	 3.9% 3.9%	- - - 3.9% 3.9%
	Valional Electrification Programme (Multicopa) statit National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Vater Affairs and Forestry (Vote 34)	2 123 23 774 48 104	1290 799 12 700		24 573 60 804	24 915		5 946		14 295	1 236	20 241	1236	8 4 4 1	62	(85.5%)	114.3%	64.0%	3.9%
	Backogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7)	13 300 10 000 19 738 5 066	11 900		14 100 10 000 31 638 5 066	8 258 16 657	8 258	5 946		14 295	1 236	20 241	1 236	8 4 4 1		139.8%		- 64.0%	-
4	Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant																	-	-
-	Sub-Total	133 791	4 789		138 580	68 764	68 764	10 659	2 402	25 022	6 507	35 681	8 909	18 952	9 942	88.3%	(10.4%)	25.7%	6.4%
	Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	209 485 209 485			209 485 209 485	124 599 124 599	124 599	42 057 42 057	6 050 6 050	29 434 29 434	14 882 14 882	71 491 71 491	20 932 20 932	95 565 95 565	20 147 20 147	(25.2%) (25.2%)	3.9% 3.9%	34.1% 34.1%	10.0% 10.0%
L	Sub-Total	209 485			209 485	124 599	124 599	42 057	6 050	29 434	14 882	71 491	20 932	95 565	20 147	(25.2%)	3.9%	34.1%	10.0%
	Backlogs in Water and Sanitation at Clinics and Schools Grant ESKOM	798 2 000	- 1 731		798 269													-	_
	Total allocations in terms of the Division of Revenue Act (Part A)	343 276	4 789		348 065	193 363	193 363	52 716	8 452	54 456	21 389	107 172	29 841	114 517	30 089	(6.4%)	(0.8%)	36.8%	10.2%
	Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year Approved Payment Schedule	to Date Transferred from Provincial Departments to municipalities	First Actual expenditure for the first quarter ended 30 September 2008	Quarter Actual expenditure for the first quarter ended 30 September 2008	Secon Received by municipalities	d Quarter Actual expenditure for the second quarter ended 31 December 2008	Year to Actual expenditure to date as reported by Provincial department	date total Actual expenditure to date by municipalities	2007/08 Sec Received by municipalities as at 31 December 2007	Actual Actual expenditure for the forth quarter ended 31 Decemer 2007				
	R Thousand								As reported by the Municipality										
Ľ		l																	
4	Jummary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Office of the Premier Softer Social Socia	55 841 747 54 693 401		253 253	56 094 747 54 693 654		6 29 629	49	34 600 319 156 32 983 1 065 53		465 174 291	49 49	35 065 319 330 32 983 1 356 53 24		134 117 17				
1	Total of Provincial transfers to Municipalities (Part B) ⁵	55 841		253	56 094		629	49	34 600		465	49			134				

	RTER ENDED 31 DECEMBER 2008				CONDITIONA	L GRANTS TR	ANSFERRED FRO	M NATIONAL E	DEPARTMENTS AN	D ACTUAL PA	YMENTS MADE	BY MUNICIPALI	TIES						
NORTH V					r		to date				d Quarter		expenditure	2007/08 Sec		% changes 2007/0		2008/09 Perce	
	RT lepartments and their conditional grants	Division of	Adjustment	Other	Total	Approved	to date Transferred to	Actual	Quarter Actual	Actual	Actual	Actual	Actual	2007/08 Sec	Actual		Q2 of 2007/08 to	Actual	Actual
		Revenue Act, No. 2 of 2008	(Mid year)	adjustments	available 2008/09	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2008 ³	expenditure by e municipalities as of 30 September	expenditure as reported by national department by 31 December 2008 ³	expenditure by municipalities as of 31 December 2008 ³	expenditure to date as reported by national department				Q2 of 2008/09 as reported by national department	Q2 of 2008/09 as reported by municipalities	expenditure as reported by nat dep. as % of total available (excluding Schedule 7 grants)	expenditure as reported by municipality as % of total available (excluding Schedule 7 grants)
R Thousan	nd																		
Local Gov Local Gov Neighbou Neighbou Provincial a	reasury (Vote 8) wernment Restructuring Grant wernment Financial Management Grant urhood Development Partnership (Schedule 6) urhood Development Partnership (Schedule 7) and Local Government (Vote 5)	45 200 19 000 18 000 8 200 18 550	- 14 700 - 12 000 - 2 700		30 500 19 000 6 000 5 500 18 550	19 755 19 000 755 18 55 0	19 000 755 18 550	2 500	1 655 795	4 430 4 430 3 044	2 343 2 343 3 025	6 930 4 730	3 998 3 820	1 657 1 657 7 219	4 081 4 081 2 954	318.2% 318.2% (34.5%)	(2.0%) (2.0%) 29.3%	27.7% 	16.0% - 21.0% - 20.6%
Disaster F Internally Transport (Public Tra	Il Systems Improvement Grant Relief Funds Displaced People Management Grant (Vote 33) ansport Infrastructure and Systems Grant Insport Grant	18 550 68 657 68 657	2 000		18 550 70 657 68 657 2 000	18 550	18 550	1 686 769 769		3 044 11 177 11 177	3 025	4 730 11 946 11 946		5 768 1 451 4 006 4 006	2 954 224	(18.0%) (100.0%) 198.2% 198.2%	29.3% (100.0%) (100.0%)	25.5% - - 16.9% 17.4%	20.6% _ _ _ _
Minerals an National E National E	Insport organit and Energy (Vote 30) Electrification Programme (Municipal) Grant Electrification Programme (Allocation in-kind) Grant i in the Electrification of Clinics and Schools (Allocation in-kind)	166 528 49 584 116 944	2 000 14 009 - 5 812 19 821		180 537 43 772 136 765	14 509 14 509		4 776 4 776	1 604 1 604	8 131 8 131	12 572 12 572	12 907	14 176 14 176	2 858 2 858	70 70	351.6% 351.6%	20151.4% 20151.4%	- 29.5% 29.5%	- 32.4% 32.4%
Backlogs Implemen Bulk Infra	ins and Forestry (Vote 34) in Water and Sanitation at Clinics and Schools Grant nation of Water Services Projects astructure Grant	133 216 12 195 20 000	5 700		138 916 12 195 20 000	99 647 20 000		17 341	4 766	39 300	1 679		6 445	17 206	2 220	229.2%	190.3%	53.1%	6.0%
Water Se Municipal Sport and F	ervices Operating and Transfer Subsidy Grant (Schedule 6) ervices Operating and Transfer Subsidy Grant (Schedule 7) I Drought Relief Grant Recreation South Africa (Vote 19) A World Cup Stadiums Development Grant	101 021 78 700 78 700	5 700 35 517 35 517		106 721 114 217 114 217	79 647 78 700 78 700	78 700	17 341 40 800 40 800		39 300	1 679 7 7	56 641 40 800 40 800	6 445 40 807 40 807	17 206 22 246 22 246	2 220	229.2% 83.4% 83.4%	190.3%	53.1% 35.7% 35.7%	6.0% 35.7% 35.7%
Sub-Tota	al	510 851	42 526		553 377	231 161	231 161	67 872	49 620	66 082	19 626	133 954	69 246	55 192	9 549	142.7%	625.2%	24.2%	12.5%
Municipal	and Local Government (Vote 5) I Infrastructure Grant	713 841 713 841			713 841 713 841	478 910 478 910	478 910	192 381	4 449 4 449	146 647 146 647	83 522 83 522	339 028	87 971	342 028 342 028	95 814 95 814	(0.9%) (0.9%)	(8.2%) (8.2%)	47.5% 47.5%	12.3% 12.3%
Sub-Tota Backlogs ESKOM	s in Water and Sanitation at Clinics and Schools Grant	713 841 732 10 000	- 9 046		713 841 732 954	478 910	478 910	192 381	24 100	146 647	83 522	339 028	107 622	342 028	95 814	(0.9%)	12.3%	47.5%	15.1% - -
	ocations in terms of the Division of Revenue Act (Part A)	1 224 692	42 526		1 267 218	710 071	710 071	260 253	73 720	212 729	103 148	472 982	176 868	397 220	105 363	19.1%	67.9%	43.4%	16.2%
						Vaaa	to Date	First	Quarter	C	i Quarter	Variation	date total	2007/00 6-	ond quarter				
Transfers I	by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported by	Actual expenditure for the first quarter	Received by municipalities	Actual expenditure for the second quarter ended 31 December 2008	Actual expenditure to date as reported by Provincial department	Actual expenditure to date by municipalities	Received by municipalities as at 31 December 2007	Actual expenditure for the forth quarter ended 31 Decemer 2007				
R Thousan	nd																		
Educatio Health Social De Public W Agricultu Sports, A	evelopment Yorks, Roads and Transport ure Arts and Culture	10 600			10 600 10 600				5 440				5 440 5 440						
Office of Other De	and Local Government (the Premier epartments ovincial transfers to Municipalities (Part B) ⁵	10 600			10 600				5 440				5 440						

Image:	2ND QUARTER ENDED 31 DECEMBER 2008				CONDITIONA	L GRANTS TR	ANSFERRED FRO	DM NATIONAL	DEPARTMENTS AN	D ACTUAL PA	YMENTS MADE	BY MUNICIPALI	nes						
Binder sprinter interversion Particity Partity Partity Partity <th></th> <th></th> <th></th> <th></th> <th>ſ</th> <th>Voor</th> <th>to data</th> <th>Firet</th> <th>Quarter</th> <th>Socon</th> <th>d Quarter</th> <th>Voor to date</th> <th>ovpondituro</th> <th>2007/08 5-</th> <th>cond quarter</th> <th>% obangos 2007/</th> <th>ne to 2009/00</th> <th>2008/00 Boro</th> <th>opatago</th>					ſ	Voor	to data	Firet	Quarter	Socon	d Quarter	Voor to date	ovpondituro	2007/08 5-	cond quarter	% obangos 2007/	ne to 2009/00	2008/00 Boro	opatago
Number of the state of the		Division of	Adjustment	Other	Total														
Name Image <		Revenue Act, No. 2 of 2008	(Mid year)	adjustments		payment	for direct grants and/or	reported by national	municipalities		municipalities	date as	date by	reported by	municipalities as of 31	reported by	reported by	reported by nat dep. as % of total	municipality as %
Non-state of the state of the stat							the national departments for	30 September		31 December	December 2008 ³			31 December		department		(excluding	(excluding Schedule 7
Lind sector se	R Thousand																		
Lad decision frame 100	National Treasury (Vote 8)	71 500	- 7 938		63 562	18 066	18 066	3 23	5 474	5 614	19 368	8 846	24 842					15.5%	43.5%
Instrumental conduction intermedia in																		-	-
Mathematic shore inversion (2017) (100)						17 750	17 750	3 23	2 5 474	5 614		8 846		721	7 384	1126.9%	45.4%	49.8%	
Mache de comment (bré) Hom			-			240	240				14 102		14 102					-	35.8
Analysis Anal									2 296	2 746	4 229	E 19E	6 724	2 202	2 520	52.0%	00.5%	12.0%	19.15
main band back program (b) main back program (b)		18 303			18 303	18 303	18 303	145	2 300	5740	4 330	5 165	0724	5 552	3 330	52.5%	30.37	20.376	34.4
Image depine base depine			17 617		17 617			1	1		1		1	1	1				_
		424 942	1, 617			213 200	213 200	4 44	12 250	33 146	60 505	38 050	72 946	17 700	13 754	115.0%	420 50/	0.0%	17.19
	Public Transport Infrastructure and Systems Grant																		
Name Name <t< td=""><td></td><td>400 / ***</td><td></td><td></td><td>440.00</td><td></td><td></td><td></td><td></td><td></td><td>40</td><td></td><td>00.070</td><td>47 700</td><td>44.000</td><td></td><td></td><td></td><td></td></t<>		400 / ***			440.00						40		00.070	47 700	44.000				
Name determining Name determining <td></td>																			
Independence of the constraint						30 /31	30 731	3 99	2 296	34 204	19 774	38 196	22 070	17 /93	11 829	114.7%	86.6%	66.7%	38.5
Backpartial informer of sources of provide states of the state of the states		87 254	- 32 279		54 975														
Backpartial informer of sources of provide states of the state of the states	Water Affairs and Forestry (Vote 34)	7 671	2 180		9 851	4 390	4 390	2 77	1 027	851	2 210	3 628	3 237	4 036	1 268	(10.1%)	155.3%	45.6%	40.7%
$ \begin begin be$			80																
Water shows of participand and matric blocks of matrix blocks of ma																		-	
Multi-scale Operational Classified Ordin: Instructed December Show Africe (Ort 1) Subscale December Show Africe (Ort 1) Sub																			
Multi-Resciptional quartity and Transfer Special quart Resciptional Quartity and Transfer Special quartity and Transfer Special quart Resciptional Quartity and Transfer Special quartity and Transfer Special quart Resciptional Quartity and Transfer Specint Resciptional Quartity and Transfer Special quart Res		5 848			5 848	4 390	4 390	2 77	1 027	851	2 210	3 628	3 237	4 036	1 268	(10.1%)	155.3%	62.0%	55.4%
Marked Grant																			
2016 PArcial Close Description 940000 94000 940000			2 100		2 100														
back-real	Sport and Recreation South Africa (Vote 19)	686 000	440 000		1 126 000	617 400	617 400	536 81	238 390		547 946	536 814	786 336	99 315	96 835	440.5%	712.0%	47.7%	69.8%
$ \begin barries of the binding intermet (viers) begin barries (viers) beg$	2010 FIFA World Cup Stadiums Development Grant	686 000	440 000		1 126 000	617 400	617 400	536 81	238 390		547 946	536 814	786 336	99 315	96 835	440.5%	712.0%	47.7%	69.8%
$ \begin barries of the binding intermet (viers) begin barries (viers) beg$																			
Manage infrastructure Cant 44277 307.8 0 60 0	Sub-Total	1 347 993	425 692		1 773 685	903 352	903 352	553 19	261 823	77 531	654 201	630 728	916 024	167 824	149 684	275.8%	512.0%	35.6%	51.6%
Manage infrastructure Cant 44277 307.8 0 60 0								1								1	1		1
besche sing weige and single singl																			
Backage in Water and Statution at Clinics and Schools Grant 100	Municipal Infrastructure Grant	462 778	207 184		669 962	306 900	306 900	97 88	3 100 606	115 801	121 436	213 684	222 042	199 394	133 303	7.2%	66.6%	31.9%	33.19
Backage in Water and Statution at Clinics and Schools Grant 100																			
Eaco Case / Control Contro Control Control Control <td></td> <td>462 778</td> <td></td> <td></td> <td></td> <td>306 900</td> <td>306 900</td> <td>97 88</td> <td>3 100 606</td> <td>115 801</td> <td>121 436</td> <td>213 684</td> <td>222 042</td> <td>199 394</td> <td>133 303</td> <td>7.2%</td> <td>66.6%</td> <td>31.9%</td> <td>33.1%</td>		462 778				306 900	306 900	97 88	3 100 606	115 801	121 436	213 684	222 042	199 394	133 303	7.2%	66.6%	31.9%	33.1%
Total allocations in terms of the Division of Revenue Act (Part A) 1190 70 032 276 121 202			120		120													-	-
Transfers by Provincial Departments to Municipalities (Agency services) Main budge Adjustment Other algustments Total Available algustments Approved budget Approved provincial Departments Actual total Actual expenditure to total total Actual expenditure to total total Actual benchication Actual expenditure to total total Actual total Actual expenditure to total total Actual total total Actual total Actual total <th< td=""><td></td><td>1 810 771</td><td>632 876</td><td></td><td>2 443 647</td><td>1 210 252</td><td>1 210 252</td><td>651 08</td><td>362 429</td><td>193 332</td><td>775 637</td><td>844 412</td><td>1 138 066</td><td>367 218</td><td>282 987</td><td>129.9%</td><td>302.2%</td><td>35.5%</td><td>47.8%</td></th<>		1 810 771	632 876		2 443 647	1 210 252	1 210 252	651 08	362 429	193 332	775 637	844 412	1 138 066	367 218	282 987	129.9%	302.2%	35.5%	47.8%
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment Other budget Approved is specification Actual control is specification						Year	to Date	First	Quarter	Secon	d Quarter	Year to	date total	2007/08 Se	cond guarter	1			
kink	Transfers by Provincial Departments to Municipalities(Agency services)	Main budget			Total Available									Received by	Actual				
R housing Image: Second Se		1	budget	adjustments						municipalities									
R housand Set of the Province						Schedule							date by municipalities						
R housand Served of the Province As reported by the Province with the Provinc							manieipanties						manicipantics						
R Tools of R Tools of Summary provisibility provis provisibility provisibility provisibility provisibilit								2008			2008	department			2007				
R Tools of R Tools of Summary provisibility provis provisibility provisibility provisibility provisibilit								As reported b	As reported by										
number by Production Departments See Mark Note No																			
Education Participant	R Thousand																		
Education Participant	Summary by Provincial Departments	598 878			598 878	154	10 430	235 15	5 20 251		20 116	235 155	40 367	5 117	3 280			1	
Social development 8000 6000 15.86 15.86 15.86																			
Public Norks, Rade and Transport 108 82 108 8						130	130	5			87	58							
Agriculture 67 67 21 273 91 21973 91 21973 91 Spots, Ars and Cubre 24 999 24 99 94 597 683 118 118 Housing and Local Government 68 36 68 36 24 995 94 597 165 81 8 33 65 1181 Other Departments 703 703 703 6 6 6 6 6 6 6 6 703 161 168 181	Social Development	8 000			8 000			15 36	5			15 366		1					
Sports And Culture 242 999 242 999 242 999 940 557 853 1428 117 Housing and Local Government Office of the Primier Office of the Primier 935 8 1705 1653 8 3 183 183 Other Departments 705 705 705 705 610 1076 1076 1689 <t< td=""><td></td><td>108 882</td><td></td><td></td><td>108 882</td><td></td><td></td><td>1</td><td></td><td></td><td>1 450</td><td></td><td></td><td>5 000</td><td>1 467</td><td></td><td></td><td></td><td></td></t<>		108 882			108 882			1			1 450			5 000	1 467				
Housing and Local Government 68 366 68 366 24 9 351 8 17 054 16 561 8 33 635 1 813 Office of the Premier 0 7 053 7 053 0 613 613 1 076 1 683 8 1 33 635 1 813								219 72				219 723		1					
Office of the Premier Other Departments 705 705 705 613 107 168								9						117	1				
Other Departments 7 053 7 053 613 1 076 1 689	Housing and Local Government	68 366			68 366	24	9 351		3 17 054		16 581	8	33 635		1 813				
		1						1						1					
Total of Provincial transfers to Municipalities (Part B)? 598 878 598 878 598 878 154 10 430 235 155 20 251 20 216 235 155 40 367 5 117 3 280 600 600 600 600 600 600 600 600 600 6		7 053			7 053				613		1 076		1 689						
	Total of Provincial transfers to Municipalities (Part B) ⁵	598 878			598 878	154	10 430	235 15	20 251		20 116	235 155	40 367	5 117	3 280				