

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Year to date: 31 March 2009				Third Quarter 2007/08				Q3 of 2007/08 to Q3 of 2008/09
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	
Summary per Province																												
Eastern Cape	EC	12 906 507	5 186 107	18 092 614	12 230 217	3 110 241	15 340 458	3 906 589	787 053	4 693 642	25.9%	2 989 384	1 214 386	4 203 770	27.4%	3 292 831	824 884	4 117 715	26.8%	10 188 804	2 826 323	13 015 127	84.8%	2 111 434	785 349	2 896 783	56.6%	42.1%
Free State	FS	7 051 091	1 828 973	8 880 064	7 407 634	1 872 380	9 280 014	1 666 165	176 046	1 842 211	20.7%	1 335 208	299 559	1 634 767	17.6%	1 335 302	238 755	1 574 057	17.0%	4 336 675	714 360	5 051 035	54.4%	1 548 289	432 715	1 981 004	69.2%	(20.5%)
Gauteng	GT	55 516 830	11 574 929	67 091 759	56 237 976	13 376 600	69 614 576	11 801 429	1 683 858	13 485 287	20.3%	12 491 955	2 010 649	14 502 604	20.8%	13 405 443	2 365 343	15 770 786	22.7%	37 698 827	6 059 850	43 758 677	62.9%	10 342 093	1 080 106	11 422 199	68.9%	38.1%
KwaZulu-Natal	KZ	25 526 703	9 591 874	35 118 577	27 554 883	9 677 740	37 232 623	6 255 941	1 264 609	7 520 550	21.4%	6 465 454	2 713 774	9 179 228	24.7%	7 078 642	1 935 708	9 014 350	24.2%	19 800 037	5 914 091	25 714 128	69.1%	5 233 385	1 256 655	6 490 040	73.1%	38.9%
Limpopo	LP	4 839 167	2 557 268	7 396 435	5 155 606	2 488 776	7 644 382	1 301 308	455 350	1 756 658	23.8%	1 660 394	605 206	2 265 600	29.6%	3 373 073	579 916	3 952 989	51.7%	6 334 775	1 640 472	7 975 247	104.3%	951 580	105 167	1 056 747	82.9%	274.1%
Mpumalanga	MP	5 781 432	3 060 071	8 841 503	5 098 351	3 196 851	8 295 202	1 482 025	300 852	1 782 877	20.2%	1 365 104	464 903	1 830 007	22.1%	1 496 974	261 411	1 758 385	21.2%	4 344 103	1 027 166	5 371 269	64.8%	1 425 001	336 040	1 761 041	60.9%	(0.2%)
North West	NW	5 022 059	1 925 301	6 947 360	5 325 729	1 942 472	7 268 201	1 822 717	297 217	2 119 934	30.5%	1 503 460	476 880	1 980 340	27.2%	1 534 043	554 645	2 088 688	28.7%	4 860 220	1 328 742	6 188 962	85.2%	1 261 051	148 058	1 409 109	100.8%	48.2%
Northern Cape	NC	1 998 952	389 701	2 388 653	1 932 686	427 237	2 359 923	752 791	303 598	1 056 389	44.2%	456 022	90 225	546 247	23.1%	626 940	105 196	732 136	31.0%	1 835 753	499 019	2 334 772	98.9%	359 074	122 149	481 223	81.4%	52.1%
Western Cape	WC	22 354 236	5 625 692	27 979 928	25 139 647	7 904 839	33 044 486	6 394 485	1 089 237	7 483 722	26.7%	5 658 716	1 518 567	7 177 283	21.7%	6 376 087	1 213 047	7 589 134	23.0%	18 429 288	3 820 851	22 250 139	67.3%	4 507 292	864 752	5 372 044	67.7%	41.3%
Total		140 996 977	41 739 916	182 736 893	146 082 729	43 997 136	190 079 865	35 383 450	6 357 820	41 741 270	22.8%	33 925 697	9 394 149	43 319 846	22.8%	38 519 335	8 078 905	46 598 240	24.5%	107 828 482	23 830 874	131 659 356	69.3%	27 739 199	5 130 991	32 870 190	69.1%	41.8%

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Summary per Metro																												
Nelson Mandela Bay	EC000	5 240 379	1 951 352	7 191 731	4 448 353	-	4 448 353	1 440 928	368 001	1 808 929	25.2%	1 417 632	610 896	2 028 528	45.6%	1 560 600	400 893	1 961 493	44.1%	4 419 160	1 379 790	5 798 950	130.4%	4 27 273	264 352	691 625	50.3%	183.6%
Ekurhuleni Metro	GT000	13 504 087	2 248 236	15 752 323	13 902 331	2 934 433	16 836 764	3 169 512	199 956	3 369 468	21.4%	3 389 131	465 510	3 854 641	22.9%	3 442 979	383 759	3 826 738	22.7%	10 001 622	1 049 225	11 050 847	65.6%	2 984 945	255 933	3 240 878	69.3%	18.1%
City Of Johannesburg	GT001	23 999 965	5 270 489	29 270 454	23 999 965	6 474 589	30 474 554	4 918 338	1 128 157	6 046 495	20.7%	4 783 470	821 860	5 605 330	18.4%	5 135 340	1 447 340	6 582 680	21.6%	14 837 148	3 397 357	18 234 505	59.8%	4 584 577	544 647	5 129 224	68.2%	28.3%
City Of Tshwane	GT002	12 708 977	3 161 765	15 870 742	13 159 725	3 050 998	16 210 723	2 345 102	270 800	2 615 902	16.5%	3 067 442	574 014	3 641 456	22.5%	3 442 741	402 105	3 844 846	23.7%	8 855 285	1 246 919	10 102 204	62.3%	2 457 845	250 491	2 708 336	66.0%	42.0%
eThekweni	KZN000	17 488 224	5 929 687	23 417 911	19 114 501	5 929 687	25 044 188	3 379 293	736 617	4 115 910	17.6%	3 897 641	1 873 969	5 771 610	23.0%	3 979 289	1 310 171	5 289 460	21.1%	11 256 223	3 920 757	15 176 980	60.6%	3 373 536	793 334	4 166 870	66.5%	26.9%
Cape Town	WC000	15 398 274	3 909 092	19 307 366	17 941 116	6 015 011	23 956 127	3 869 041	851 800	4 720 841	24.5%	4 281 315	1 123 569	5 404 884	22.6%	4 645 233	882 342	5 527 575	23.1%	12 795 589	2 857 711	15 653 300	65.3%	3 597 202	697 514	4 294 716	66.4%	28.7%
Total Metros		88 339 906	22 470 621	110 810 527	92 565 991	24 404 718	116 970 709	19 122 214	3 555 331	22 677 545	20.5%	20 836 631	5 469 818	26 306 449	22.5%	22 206 182	4 826 610	27 032 792	23.1%	62 165 027	13 851 759	76 016 786	65.0%	17 425 378	2 806 271	20 231 649	66.0%	33.6%

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Summary per Top 21																												
Buffalo City	EC125	2 813 259	902 089	3 715 348	2 875 608	724 182	3 599 790	1 026 760	31 731	1 058 491	28.5%	554 395	66 898	621 293	17.3%	661 680	63 286	724 966	20.1%	2 242 835	161 915	2 404 750	66.8%	383 291	78 346	461 637	58.4%	57.0%
City Of Matielosana	NW403	1 007 087	297 692	1 304 779	1 098 889	297 692	1 396 581	258 245	26 164	284 409	21.8%	238 515	53 734	292 249	20.9%	285 675	25 866	311 541	22.3%	782 435	105 764	888 199	63.6%	247 882	36 417	284 299	88.2%	9.7%
Drakenstein	WC323	700 299	233 240	933 539	700 299	233 240	933 539	285 539	21 979	307 518	32.9%	78 899	68 811	147 710	15.8%	134 448	25 707	160 155	17.2%	498 886	114 497	613 383	65.9%	120 719	(16 827)	103 892	-	54.2%
Emalahleni (Mp)	MP312	951 147	448 958	1 400 105	45 724	448 958	494 682	206 388	27 948	234 336	16.7%	217 063	41 408	258 471	52.2%	127 553	25 483	153 036	30.9%	551 004	94 839	645 843	130.6%	181 201	22 597	203 798	55.2%	(24.9%)
Emfuleni	GT421	2 156 141	293 090	2 449 231	2 156 141	293 090	2 449 231	607 545	27 352	634 897	25.9%	509 995	31 408	541 403	22.1%	539 445	16 692	556 137	22.7%	1 656 985	75 452	1 732 437	70.7%	-	-	-	-	-
George	WC044	693 690	330 202	1 023 892	713 598	332 210	1 045 808	309 575	42 450	352 025	34.4%	90 457	68 058	158 515	15.2%	177 569	60 155	237 724	22.7%	577 601	170 663	748 264	71.5%	91 140	38 594	129 734	63.7%	83.2%
Govan Mbeki	MP307	726 199	109 001	835 200	779 958	109 001	888 959	159 557	5 874	165 431	19.8%	168 764	-498	168 266	18.9%	199 371	-85	199 286	22.4%	527 692	5 291	532 983	60.0%	158 862	16 583	175 445	68.2%	13.6%
Madibeng	NW372	617 730	162 870	780 600	617 730	162 870	780 600	212 029	27 041	239 070	30.6%	197 182	25 768	222 950	28.6%	37 659	14 362	52 021	6.7%	446 870	67 171	514 041	65.9%	135 974	23 870	159 844	-	(67.5%)
Mangaung	FS172	2 532 872	727 434	3 260 306	2 713 846	840 015	3 553 861	524 406	94 119	618 525	18.9%	410 101	174 712	584 813	16.5%	504 285	137 095	641 380	18.0%	1 438 992	405 926	1 844 918	51.9%	408 550	119 779	528 329	60.7%	21.4%
Majuba	FS184	1 022 119	139 682	1 161 801	1 065 071	141 400	1 206 471	207 283	-	207 283	17.8%	199 485	0	199 485	16.5%	124 845	0	124 845	10.3%	531 613	-	531 613	44.1%	234 392	33 017	267 409	73.3%	(53.3%)
Mogale City	MP322	717 273	1 276 251	1 993 524	720 944	1 276 251	1 997 245	210 526	97 129	307 655	15.4%	175 444	197 223	372 667	18.7%	247 815	73 040	320 855	16.1%	633 785	367 392	1 001 177	50.1%	160 024	65 077	225 101	39.4%	42.5%
Musunduzi	GT481	933 087	139 631	1 072 718	949 226	139 631	1 088 857	253 956	21 307	275 263	25.3%	249 256	18 549	267 805	24.6%	233 861	12 366	246 227	22.6%	737 073	52 222	789 295	72.5%	-	-	-	-	-
Newcastle	KZN225	1 584 771	236 817	1 821 588	1 633 866	323 303	1 957 169	418 118	42 951	461 069	25.3%	434 385	89 482	523 867	26.8%	476 570	39 103	515 673	26.3%	1 329 073	171 536	1 500 609	76.7%	357 559	55 804	413 363	77.1%	24.8%
Newcastle	KZN252	-	80 245	80 245	-	80 245	80 245	200 657	15 411	216 068	269.3%	196 956	2 768	199 724	248.9%	182 494	3 067	185 561	231.2%	580 107	21 246	601 353	749.4%	166 393	5 676	172 069	-	7.8%
Polokwane	LIM354	2 012 933	1 244 109	3 257 042	2 432 302	1 244 109	3 676 411	-	177 947	177 947	5.5%	0	255 230	255 230	6.9%	1 090 598	219 898	1 310 496	35.6%	1 090 598	653 075	1 743 673	47.4%	599 629	5 416	605 045	69.0%	116.6%
Rustenburg	NW373	1 374 083	362 747	1 736 830	1 374 083	362 747	1 736 830	455 386	44 006	499 392	28.8%	309 562	68 893	378 455	21.8%	285 559	45 621	331 180	19.1%	1 050 507	158 520	1 209 027	69.6%	409 993	34 799	444 792	63.5%	(25.5%)
Sai Piasije	NC091	665 077	125 707	790 784	665 077	125 707	790 784	283 938	13 413	297 351	37.6%	121 168	19 541	141 309	17.9%	178 368	38 738	217 106	27.3%	584 074	71 692	655 766	82.9%	126 985	33 838	160 823	70.0%	35.0%
Slootenbosch	WC024	523 813	150 371	674 184	523 813	150 371	674 184	240 086	6 888	246 974	36.6%	82 843	15 712	98 555	14.6%	94 922	16 875	111 797	16.6%	417 851	39 475	457 326	67.8%	86 941	14 877	101 818	62.1%	9.8%
Slove Tshwete	MP313	609 840	277 386	887 228	667 575	316 456	984 031	156 030	26 377	182 407	20.6%	166 714	38 018	204 732	20.8%	171 258	28 785	200 043	20.3%	494 002	93 180	587 182	59.7%	150 787	33 670	184 457	60.0%	8.4%
Tlokweng	NW402	434 900	132 495	567 395	462 732	150 478	613 210	116 728	9 793	126 521	22.3%	119 644	15 875	135 519	22.1%	130 098	25 285	155 383	25.3%	366 470	50 953	417 423	68.1%	148 101	20 515	168 616	82.5%	(7.8%)
uMhlatuze	KZN282	1 042 386	559 468	1 601 854	1 278 496	506 126	1 784 622	288 366	46 333	334 699	20.9%	262 661	97 461	360 122	20.2%	256 176	104 687	360 863	20.3%	807 203	248 481	1 055 684	59.2%	193 431	50 408	243 839	59.1%	48.0%
Total		23 124 708	8 229 485	31 354 193	23 475 028	8 258 082	31 733 110	6 421 318	806 213	7 227 531	23.1%	4 784 089	1 349 051	6 133 140	19.3%	6 140 249	976 026	7 116 275	22.4%	17 345 656	3 131 290	20 476 946	64.5%	4 361 654	672 456	5 034 110	68.6%	41.4%

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B	Greater Giyani	LIM331	122 442	33 675	156 117	122 442	33 675	156 117	97 228	6 192	103 420	66.2%	169 744	21 835	191 579	122.7%	294 203	40 499	334 702	214.4%	561 175	68 526	629 701	403.4%	8 525	2 291	10 816	-	2994.5%
B	Greater Letaba	LIM332	-	-	-	-	-	83 254	11 855	95 109	-	144 813	30 528	175 341	0%	248 564	43 277	291 841	0%	476 631	85 660	562 291	-	95 309	1 140	96 449	79.0%	40.0%	
B	Greater Tzaneen	LIM333	405 887	69 605	475 492	424 481	69 605	494 086	104 602	4 367	108 969	22.9%	79 248	9 629	88 877	18.0%	128 965	6 068	135 033	27.3%	312 815	20 064	332 879	67.4%	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	208	-	208	208	-	-	-	-	-	-	0	0	0	0%	0	0	0	0%	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	43 650	4 524	48 174	-	108 564	3 912	112 476	0%	124 998	8 764	133 762	0%	277 212	17 200	294 412	-	-	-	-	-	-	
C	Mopani	DC33	511 189	276 612	787 801	530 238	291 353	821 591	146 510	58 588	205 098	26.0%	138 496	23 550	162 046	19.7%	152 705	19 738	172 443	21.0%	437 711	101 876	539 587	65.7%	-	-	-	-	-
B	Total Mopani		1 039 726	379 892	1 419 618	1 077 369	394 633	1 472 002	475 244	85 526	560 770	39.5%	640 865	89 454	730 319	49.6%	949 435	118 346	1 067 781	72.5%	2 065 544	293 326	2 358 870	160.2%	103 834	3 431	107 265	99.8%	895.5%
B	Musina	LIM341	88 371	13 529	101 900	88 371	13 529	101 900	28 273	481	28 754	28.2%	22 943	6 338	29 281	28.7%	35 223	5 087	40 310	39.6%	86 439	11 906	98 345	96.5%	41 133	503	41 636	90.8%	(3.2%)
B	Mutale	LIM342	-	-	-	-	-	712	-	712	-	14 996	0	14 996	0%	0	0	0	0%	15 708	-	15 708	-	-	-	-	-	-	-
B	Thulamela	LIM343	472 259	250 124	722 383	331 686	191 710	523 396	70 066	19 977	90 043	12.5%	108 802	40 766	147 568	28.2%	88 492	26 170	114 662	21.9%	265 560	86 913	352 473	67.3%	59 854	26 000	85 854	58.1%	33.8%
B	Makhado	LIM344	-	-	-	-	-	99 731	9 265	108 996	-	85 763	5 398	91 161	0%	106 044	21 141	127 185	0%	291 538	35 804	327 342	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	86 430	86 430	-	-	0	0	0	0%	138 263	0	138 263	0%	138 263	86 430	224 693	-	-	-	-	-	-	-
B	Total Vhembe		560 630	263 653	824 283	420 057	205 239	625 296	198 782	116 153	314 935	38.2%	230 504	52 502	283 006	45.3%	368 222	52 398	420 620	67.3%	797 508	221 053	1 018 561	162.9%	100 987	26 503	127 490	64.0%	229.9%
B	Blouberg	LIM351	-	-	-	-	-	18 270	180	18 450	-	15 250	3 847	19 097	0%	9 494	5 948	15 442	0%	43 014	9 975	52 989	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	4 539	2 029	6 568	-	16 525	5 024	21 549	0%	24 930	4 779	29 709	0%	45 994	11 832	57 826	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	1 556	107	1 663	-	10 757	1 090	11 847	0%	3 863	4 344	8 207	0%	16 176	5 541	21 717	-	-	-	-	-	-	
B	Potlakoane	LIM354	2 012 933	1 244 109	3 257 042	2 432 302	1 244 109	3 676 411	-	177 947	177 947	5.5%	0	255 230	255 230	6.9%	1 090 598	219 898	1 310 496	35.6%	1 090 598	653 075	1 743 673	47.4%	599 629	5 416	605 045	69.0%	116.6%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	34 245	3 584	37 829	-	40 760	6 349	47 109	0%	26 067	9 099	35 166	0%	101 072	19 032	120 104	-	-	-	-	-	-	
C	Capricorn	DC35	-	-	-	-	-	78 547	-	78 547	-	255 737	0	255 737	0%	290 563	0	290 563	0%	624 847	-	624 847	-	-	-	-	-	-	
B	Total Capricorn		2 012 933	1 244 109	3 257 042	2 432 302	1 244 109	3 676 411	137 157	183 847	321 004	9.9%	339 029	271 540	610 569	16.6%	1 445 515	244 068	1 689 583	46.0%	1 921 701	699 455	2 621 156	71.3%	599 629	5 416	605 045	73.5%	179.2%
B	Thabazimbi	LIM361	103 914	-	103 914	103 914	-	103 914	37 962	-	37 962	36.5%	36 186	0	36 186	34.8%	23 222	0	23 222	22.3%	97 370	-	97 370	93.7%	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	38 902	49	38 951	-	49 607	0	49 607	0%	35 552	0	35 552	0%	124 061	49	124 110	-	-	-	-	-	-	
B	Mookgopong	LIM364	-	-	-	-	-	16 406	1 702	18 108	-	22 526	3 401	26 927	0%	0	0	0	0%	39 932	5 103	45 035	-	-	-	-	-	-	
B	Modimolle	LIM365	127 229	-	127 229	127 229	-	127 229	29 956	3 781	33 737	20.8%	22 226	5 557	27 783	17.1%	47 800	12 801	60 601	37.4%	99 982	22 139	122 121	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	40 520	5 453	45 973	-	14 077	2 236	16 313	0%	28 794	6 452	35 246	0%	83 391	14 141	97 532	75.3%	27 143	3 706	30 849	68.1%	14.3%	
B	Mogalakwena	LIM367	-	-	-	-	-	73 409	9 987	83 396	-	62 421	71 564	133 985	0%	55 779	21 644	77 423	0%	191 609	103 195	294 804	-	-	-	-	-	-	
C	Waterberg	DC36	-	38 568	38 568	-	38 568	38 568	27 377	856	28 233	73.2%	20 318	161	20 479	53.1%	36 734	290	37 024	96.0%	84 429	1 307	85 736	222.3%	-	-	-	-	-
B	Total Waterberg		231 143	73 416	304 559	231 143	73 416	304 559	264 532	21 828	286 360	94.0%	228 361	82 919	311 280	102.2%	227 881	41 187	269 068	88.3%	720 774	145 934	866 708	284.6%	27 143	3 706	30 849	73.2%	772.2%
B	Greater Marble Hall	LIM471	-	-	-	-	-	52 694	1 210	53 904	-	15 836	2 505	18 341	0%	25 130	0	25 130	0%	93 660	3 715	97 375	-	-	-	-	-	-	
B	Elias Motsoaledi	LIM472	191 691	82 426	274 117	191 691	57 607	249 298	39 168	7 511	46 679	17.0%	37 128	13 153	50 281	20.2%	45 811	4 626	50 437	20.2%	122 107	25 290	147 397	59.1%	-	-	-	-	-
B	Makhudusumaga	LIM473	-	-	-	-	-	22 743	2 830	25 573	-	0	12 041	12 041	0%	0	3 236	3 236	0%	22 743	18 107	40 850	-	-	-	-	-	-	
B	Ficksburg	LIM474	-	-	-	-	-	6 675	45	6 720	-	0	0	0	0%	10 501	0	10 501	0%	17 176	45	17 221	-	-	-	-	-	-	
B	Greater Tubatse	LIM475	-	-	-	-	-	13 209	13 209	-	-	27 581	13 209	40 790	0%	45 569	1 974	47 543	0%	73 150	28 392	101 542	-	34 701	45 040	79 741	432.7%	(40.4%)	
C	Greater Sekhukhune	DC47	803 044	513 772	1 316 816	803 044	513 772	1 316 816	104 313	23 191	127 504	9.7%	141 090	67 883	208 973	15.9%	255 009	114 081	369 090	28.0%	500 412	205 155	705 567	53.6%	85 286	21 071	106 357	89.9%	247.0%
B	Total Greater Sekhukhune		994 735	596 198	1 590 933	994 735	571 379	1 566 114	225 593	47 996	273 589	17.2%	221 635	108 791	330 426	21.1%	382 020	123 917	505 937	32.3%	829 248	280 704	1 109 952	70.9%	119 987	66 111	186 098	117.7%	171.9%
B	Total Limpopo		4 839 167	2 557 268	7 396 435	5 155 606	2 488 776	7 644 382	1 301 308	455 350	1 756 658	23.8%	1 660 394	605 206	2 265 600	29.6%	3 373 073	579 916	3 952 989	51.7%	6 334 775	1 640 472	7 975 247	104.3%	951 580	105 167	1 056 747	82.9%	274.1%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Year to date: 31 March 2009				Third Quarter 2007/08				Q3 of 2007/08 to Q3 of 2008/09
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	
Northern Cape																													
B	Moshaweng	NC451	21 551	-	21 551	21 722	52 864	74 586	6 529	15 606	22 135	102.7%	0	0	0	0%	0	0	0	0%	6 529	15 606	22 135	29.7%	11 180	4 894	16 074	88.4%	(100.0%)
B	Ga-Segonyana	NC452	114 148	30 762	144 910	114 975	30 762	145 737	34 344	6 425	40 769	28.1%	39 108	6 222	45 330	31.1%	14 762	9 430	24 192	16.6%	88 214	22 077	110 291	75.7%	26 704	5 455	32 159	98.6%	(24.8%)
B	Gamejara	NC453	-	-	-	-	-	-	24 429	3 844	28 273	-	18 393	4 469	22 862	0%	27 277	2 204	29 481	0%	70 099	10 517	80 616	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	7 207	91	7 298	-	3 893	1 116	5 009	0%	26 217	403	26 620	0%	37 317	1 410	38 927	-	-	-	-	-	-
Total John Taolo Gaetsewe			135 699	30 762	166 461	136 697	83 626	220 323	72 509	25 966	98 475	59.2%	61 394	11 807	73 201	33.2%	68 256	12 037	80 293	36.4%	202 159	49 810	251 969	114.4%	37 884	10 349	48 233	94.7%	66.5%
B	Richtersveld	NC061	-	-	-	-	-	-	1 134	-	1 134	-	5 396	0	5 396	0%	1 311	0	1 311	0%	7 841	-	7 841	-	-	-	-	-	-
B	Nama Khoi	NC062	93 588	7 371	100 959	95 786	9 371	105 157	39 335	129	39 464	39.1%	18 395	1 489	19 884	18.9%	24 205	284	24 489	23.3%	81 935	1 902	83 837	79.7%	18 000	836	18 836	70.4%	30.0%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	4 390	0	4 390	0%	3 607	0	3 607	0%	7 997	-	7 997	-	-	-	-	-	-
B	Hamtam	NC065	-	-	-	-	-	-	10 697	-	10 697	-	292	0	292	0%	6 894	0	6 894	0%	17 883	-	17 883	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	9 383	-	9 383	-	15 125	-	15 125	-	4 405	17 226	21 631	0%	5 026	886	5 912	0%	18 814	23 854	42 668	-	-
B	Khai-Ma	NC067	32 495	-	32 495	32 495	32 495	32 495	10 561	706	11 267	34.7%	3 162	241	3 403	10.5%	4 578	29	4 607	14.2%	18 301	976	19 277	59.3%	-	-	-	-	-
C	Namakwa	DC6	90 081	824	90 905	-	889	889	18 422	41	18 463	20.3%	19 152	546	19 698	2 215.7%	23 882	514	24 396	2 744.2%	61 456	1 101	62 557	7036.8%	29 334	111	29 445	58.6%	(17.1%)
Total Namakwa			216 164	8 195	224 359	128 281	10 260	138 541	89 532	6 618	96 150	42.9%	55 192	19 502	74 694	53.9%	69 503	1 713	71 216	51.4%	214 227	27 833	242 060	174.7%	47 334	947	48 281	64.6%	47.5%
B	Ubutu	NC071	40 522	-	40 522	-	40 522	-	10 297	12 995	23 292	57.5%	6 430	0	6 430	15.9%	9 907	4 390	14 297	35.3%	26 634	17 385	44 019	108.6%	-	-	-	-	-
B	Umsobomu	NC072	47 985	7 006	54 991	47 985	7 006	54 991	15 290	239	15 529	28.2%	9 988	0	9 988	18.2%	12 801	0	12 801	23.3%	38 079	239	38 318	69.7%	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	27 075	-	27 075	-	21 498	0	21 498	0%	27 890	12 154	40 044	0%	76 463	12 154	88 617	-	-	-	-	-	-
B	Kareeberg	NC074	25 703	4 592	30 295	25 703	4 592	30 295	14 746	376	15 122	49.9%	5 388	0	5 388	16.3%	5 471	131	5 602	18.5%	24 249	1 420	25 669	84.7%	-	-	-	-	-
B	Renosiesberg	NC075	-	-	-	-	-	-	-	-	-	-	5 388	0	5 388	0%	14 556	0	14 556	0%	19 944	-	19 944	-	-	-	-	-	-
B	Thembehlie	NC076	-	-	-	-	-	-	13 209	117	13 326	-	7 874	1 830	9 704	0%	5 863	2 000	7 863	0%	26 946	3 947	30 893	-	-	-	-	-	-
B	Siyathemba	NC077	36 399	-	36 399	36 399	-	36 399	11 976	176 459	188 435	517.7%	7 086	630	7 716	21.2%	8 896	793	9 689	26.6%	27 958	177 882	205 840	565.5%	-	-	-	-	-
B	Siyancuma	NC078	49 544	-	49 544	49 544	-	49 544	10 135	525	10 660	21.5%	13 777	2 485	16 262	32.8%	11 997	2 983	14 980	30.2%	35 909	5 993	41 902	84.6%	-	-	-	-	-
C	Pixley Ka Seme	DC7	81 655	-	81 655	81 655	-	81 655	14 166	1	14 167	17.3%	1 504	1 024	2 528	3.1%	1 724	1 489	3 213	3.9%	17 394	2 514	19 908	24.4%	-	-	-	-	-
Total Pixley Ka Seme			281 808	11 598	293 406	281 808	11 598	293 406	116 894	190 712	307 606	104.8%	77 577	6 882	84 459	28.8%	99 105	23 940	123 045	41.9%	293 576	221 534	515 110	175.6%	4 015	2 838	6 853	104.7%	(61.2%)
B	Mair	NC081	10 635	3 398	14 033	10 635	3 398	14 033	4 016	-	4 016	28.6%	2 659	0	2 659	18.9%	2 659	0	2 659	18.9%	9 334	-	9 334	66.5%	-	-	-	-	-
B	Ikhal Garib	NC082	71 587	20 841	92 428	71 587	20 841	92 428	22 772	2 157	24 929	27.0%	17 884	2 249	20 133	21.8%	24 725	5 678	30 403	32.9%	65 381	10 084	75 465	81.6%	15 670	4 192	19 862	68.0%	53.1%
B	Ikharu Hais	NC083	220 091	76 948	297 039	233 385	56 269	289 654	40 995	39 774	80 769	27.2%	53 635	5 667	59 302	20.5%	64 305	9 263	73 568	25.4%	158 935	54 704	213 639	73.8%	44 574	60 925	105 499	121.4%	(30.3%)
B	Ikheis	NC084	-	-	-	-	-	-	1 171	277	1 448	-	0	0	0	0%	4 994	47	5 041	0%	6 165	324	6 489	-	-	-	-	-	
B	Tsantsabane	NC085	59 792	17 445	77 237	64 472	18 485	82 957	17 953	2 299	20 252	26.2%	10 066	2 165	12 231	14.7%	15 062	2 999	18 061	21.8%	43 081	7 463	50 544	60.9%	4 131	2 147	6 278	48.5%	187.7%
B	Kgatelopele	NC086	26 744	14 001	40 745	26 744	14 001	40 745	5 939	5 611	11 550	28.3%	6 950	2 400	9 350	22.9%	7 043	2 863	9 906	24.3%	19 932	10 874	30 806	75.6%	5 694	4 301	9 995	82.8%	(0.9%)
C	Siyanda	DC8	64 336	8 736	73 072	68 510	8 322	76 832	15 317	206	15 523	21.2%	11 308	1 030	12 338	16.1%	21 061	619	21 680	28.2%	47 686	1 855	49 541	64.5%	18 256	195	18 451	59.4%	17.5%
Total Siyanda			453 185	141 369	594 554	475 333	121 316	596 649	108 163	50 324	158 487	26.7%	102 502	13 511	116 013	19.4%	139 849	21 469	161 318	27.0%	350 514	85 304	435 818	73.0%	92 340	74 598	166 938	92.7%	(3.4%)
B	Sol Platjies	NC091	665 077	125 707	790 784	665 077	125 707	790 784	283 838	13 413	297 351	37.6%	121 768	19 541	141 309	17.9%	178 368	38 738	217 106	27.5%	584 074	71 692	655 766	82.9%	126 985	33 838	160 823	70.0%	35.0%
B	Dikgatlong	NC092	27 625	12 877	40 502	27 625	12 877	40 502	17 439	1 590	19 029	47.0%	9 632	1 213	10 845	26.8%	24 478	2 070	26 548	65.5%	51 549	4 873	56 422	139.3%	29 222	2 017	31 239	116.5%	(15.0%)
B	Magareng	NC093	39 414	13 832	53 246	37 665	17 132	54 797	11 607	2 920	14 527	27.3%	8 706	10 297	19 003	34.7%	13 613	1 019	14 632	26.7%	33 926	14 236	48 162	87.9%	-	-	-	-	-
B	Phokwane	NC094	97 522	15 462	112 984	97 522	15 462	112 984	35 045	8 606	43 651	38.6%	0	0	0	0%	35 045	8 606	43 651	0%	35 045	8 606	43 651	38.6%	-	-	-	-	-
C	Frances Baard	DC9	82 458	29 899	112 357	82 678	29 259	111 937	17 664	3 449	21 113	18.8%	19 251	7 472	26 723	23.9%	33 768	4 210	37 978	33.9%	70 683	15 131	85 814	76.7%	25 309	400	25 709	88.8%	47.7%
Total Frances Baard			912 096	197 777	1 109 873	910 567	200 437	1 111 004	365 693	29 978	395 671	35.7%	159 357	38 523	197 880	17.8%	250 227	46 037	296 264	26.7%	775 277	114 538	889 815	80.1%	181 516	36 255	217 771	74.3%	36.0%
Total Northern Cape			1 998 952	389 701	2 388 653																								

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Year to date: 31 March 2009				Third Quarter 2007/08				Q3 of 2007/08 as % of 2008/09		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget			
North West																														
B	Marelele	NW371	126 716	273 424	400 140	123 673	259 104	382 777	31 291	1 860	33 151	8.3%	27 660	14 746	42 406	11.1%	35 614	25 496	61 110	16.0%	94 565	42 102	136 667	35.7%	-	-	-	-	-	-
B	Madibeng	NW372	617 730	162 870	780 600	617 730	162 870	780 600	212 029	27 041	239 070	30.6%	197 182	25 768	222 950	28.6%	37 659	14 362	52 021	6.7%	446 870	67 171	514 041	65.9%	135 974	23 870	159 844	-	-	(67.5%)
B	Rustenburg	NW373	1 374 083	362 747	1 736 830	1 374 083	362 747	1 736 830	455 386	44 006	499 392	28.8%	309 562	68 893	378 455	21.8%	285 559	45 421	331 180	19.1%	1 050 507	158 520	1 209 027	69.6%	409 993	34 799	444 792	63.5%	(25.5%)	
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	17 342	-	17 342	-	7 947	0	7 947	0%	24 309	2 119	26 428	0%	49 598	2 119	51 717	-	-	-
B	Moses Kotane	NW375	222 347	163 667	386 014	222 347	163 667	386 014	-	53 884	20 859	-	74 743	19.4%	62 619	20 013	82 632	21.4%	65 281	22 980	88 261	22.9%	181 784	63 852	245 636	63.6%	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	64 661	-	64 661	-	51 082	51 009	102 091	0%	80 853	92 027	172 880	0%	196 596	143 036	339 632	-	72 809	-	72 809	160.2%	137.4%	
B	Total Bojanala Platinum		2 340 876	962 708	3 303 584	2 337 833	948 388	3 286 221	834 593	93 764	928 359	28.1%	656 052	180 429	836 481	25.5%	529 275	202 605	731 880	22.3%	2 019 920	476 800	2 496 720	76.0%	618 776	58 669	677 445	94.3%	8.0%	
B	Ratlou	NW381	41 836	43 886	85 722	41 836	43 886	85 722	19 341	9 159	28 500	33.2%	15 850	3 762	19 612	22.9%	20 674	23 390	44 064	27.3%	55 865	15 637	71 502	83.4%	-	-	-	-	-	-
B	Tswaing	NW382	148 173	19 271	167 444	148 173	19 271	167 444	22 246	-	22 246	13.3%	20 623	10 980	31 603	18.9%	3 078	15	3 093	1.8%	45 947	10 995	56 942	34.0%	-	-	-	-	-	-
B	Matikeng	NW383	275 148	142 939	418 087	304 503	135 902	440 405	78 790	6 449	85 239	20.4%	87 156	11 258	98 414	22.3%	78 855	4 299	83 154	18.9%	244 801	22 006	266 807	60.6%	37 475	1 967	39 442	48.4%	110.8%	
B	Ditsobotla	NW384	128 271	26 526	154 797	128 271	26 526	154 797	41 763	-	41 763	27.0%	36 090	127	36 217	23.4%	44 803	13 931	58 734	37.9%	122 656	14 058	136 714	88.3%	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	102 213	35 050	137 263	102 213	35 050	137 263	27 251	809	28 060	20.4%	18 798	6 406	25 204	18.4%	28 161	2 841	31 002	22.6%	74 210	10 056	84 266	61.4%	-	-	-	-	-	-
C	Ngakala Modiri Molema	DC38	-	-	-	-	-	-	114 478	119 958	234 436	-	0	105 853	105 853	0%	11 234	136 796	148 030	0%	125 712	362 607	488 319	-	-	-	-	-	-	-
B	Total Ngakala Modiri Molema		695 641	267 672	963 313	724 996	260 635	985 631	303 869	136 375	440 244	45.7%	178 517	138 386	316 903	32.2%	186 805	160 598	347 403	35.2%	649 191	435 359	1 084 550	112.1%	37 475	1 967	39 442	48.4%	780.8%	
B	Naledi (Nw)	NW391	-	-	-	-	-	-	47 552	-	47 552	-	0	0	0	0%	11 701	0	11 701	0%	59 253	-	59 253	-	21 234	-	21 234	31.8%	(44.9%)	
B	Mamusa	NW392	112 875	57 145	170 020	112 875	57 145	170 020	21 154	3 613	24 767	14.6%	9 475	11 305	20 780	12.2%	14 068	7 314	21 382	12.6%	44 697	22 232	66 929	39.4%	-	-	-	-	-	-
B	Greater Taung	NW394	63 170	25 179	88 349	63 170	25 179	88 349	21 647	1 646	23 293	26.4%	21 892	4 614	26 506	30.0%	24 372	6 173	30 545	34.6%	67 911	12 433	80 344	90.9%	-	-	-	-	-	-
B	Matopog	NW395	-	8 703	8 703	-	8 703	8 703	2 188	13	2 201	25.3%	3 040	20	3 060	35.2%	3 242	1 415	4 657	53.5%	8 470	1 448	9 918	114.0%	74	-	74	-	6192.2%	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	9 701	55	9 756	-	18 303	1 042	19 345	0%	35 936	44	35 982	0%	63 942	1 141	65 083	-	19	-	19	28.1%	189278.9%	
C	Dr Ruth Segomotsi Mompati	DC39	158 384	-	158 384	158 384	-	158 384	56 161	75	56 236	35.5%	48 909	214	49 123	31.0%	47 059	3 345	50 404	31.8%	152 129	3 634	155 763	98.3%	126 281	-	126 281	247.1%	(60.1%)	
B	Total Dr Ruth Segomotsi Mompati		334 429	91 027	425 456	334 429	91 027	425 456	158 403	5 402	163 805	38.5%	116 002	17 195	133 197	31.3%	136 380	18 291	154 671	36.4%	410 785	40 888	451 673	106.2%	147 608	-	147 608	143.0%	4.8%	
B	Venterdorp	NW401	73 365	-	73 365	73 365	-	73 365	19 484	2 196	21 680	29.6%	13 928	3 279	17 207	23.5%	15 856	2 965	18 821	25.7%	49 268	8 440	57 708	78.7%	3 870	-	3 870	17.5%	386.3%	
B	Tlokwa	NW402	434 900	132 495	567 395	462 732	150 478	613 210	116 728	9 793	126 521	22.3%	119 644	15 875	135 519	22.1%	130 098	25 285	155 383	25.3%	366 470	50 953	417 423	68.1%	148 101	20 515	168 616	82.5%	(7.8%)	
B	City Of Mafosana	NW403	1 007 087	297 692	1 304 779	1 098 889	297 692	1 396 581	288 245	26 164	314 409	21.8%	238 515	53 734	292 249	20.9%	285 675	25 866	311 541	22.3%	782 435	105 764	888 199	63.6%	247 682	36 417	284 099	88.2%	9.7%	
B	Maunassil Hills	NW404	-	113 747	113 747	139 265	113 747	253 012	17 926	-	17 926	15.8%	1 654	47 048	48 702	36 689	704	37 395	14.8%	99 999	2 370	102 369	40.5%	(4 364)	-	(4 364)	-	(954.9%)		
B	Merofong City	NW405	-	-	-	-	-	-	67 700	-	67 700	-	80 478	-	80 478	-	90 657	57 337	147 994	0%	109 291	99 318	208 609	0%	267 448	-	267 448	169.43%	437.08%	
C	Dr Kenneth Kaunda	DC40	135 761	59 960	195 721	154 220	80 505	234 725	45 769	10 743	56 512	28.9%	44 761	8 981	53 742	22.9%	103 974	19 011	122 985	52.4%	194 504	38 735	233 239	99.4%	45 744	12 493	58 237	198.6%	111.2%	
B	Total Dr Kenneth Kaunda		1 651 113	603 894	2 255 007	1 928 471	642 422	2 570 893	525 852	61 674	587 526	26.1%	552 889	140 870	693 759	27.0%	681 583	173 151	854 734	33.2%	1 760 324	375 695	2 136 019	83.1%	457 192	87 422	544 614	113.7%	56.9%	
B	Total North West		5 022 059	1 925 301	6 947 360	5 325 729	1 942 472	7 268 201	1 822 717	297 217	2 119 934	30.5%	1 503 460	476 880	1 980 340	27.2%	1 534 043	554 645	2 088 688	28.7%	4 860 220	1 328 742	6 188 962	85.2%	1 261 051	148 058	1 409 109	100.8%	48.2%	

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Year to date: 31 March 2009				Third Quarter 2007/08				Q3 of 2007/08 to Q3 of 2008/09	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget		
R thousands																													
Western Cape																													
A	Cape Town	WC000	15 398 274	3 909 092	19 307 366	17 941 116	6 015 011	23 956 127	3 869 041	851 800	4 720 841	24.5%	4 281 315	1 123 569	5 404 884	22.6%	4 645 233	882 342	5 527 575	23.1%	12 795 589	2 857 711	15 653 300	65.3%	3 597 202	697 514	4 294 716	66.4%	28.7%
B	Matielands	WC011	15 398 274	3 909 092	19 307 366	17 941 116	6 015 011	23 956 127	3 869 041	851 800	4 720 841	24.5%	4 281 315	1 123 569	5 404 884	22.6%	4 645 233	882 342	5 527 575	23.1%	12 795 589	2 857 711	15 653 300	65.3%	3 597 202	697 514	4 294 716	66.4%	28.7%
B	Cederberg	WC012	115 506	44 592	160 098	134 288	36 986	171 284	29 964	19 653	49 617	31.0%	26 090	4 043	30 133	17.6%	50 417	5 634	56 051	26.1%	106 471	18 062	124 533	72.7%	32 215	6 611	38 826	74.5%	15.3%
B	Bergvliet	WC013	145 491	44 277	189 768	146 966	45 177	192 143	58 908	5 246	64 154	33.8%	23 619	2 925	26 544	13.8%	29 535	0	29 535	15.4%	112 062	8 171	120 233	62.6%	36 720	332	37 052	65.1%	(20.3%)
B	Saldanha Bay	WC014	441 361	-	441 361	441 361	-	441 361	177 473	14 159	191 632	43.4%	67 057	23 973	91 030	20.6%	74 481	12 792	87 273	19.8%	319 011	50 924	369 935	83.8%	24 676	-	24 676	252.7%	253.7%
B	Swartland	WC015	229 484	55 340	284 824	242 584	62 934	305 518	68 148	4 128	72 276	25.4%	67 741	8 860	76 601	25.1%	50 365	10 155	60 520	19.8%	186 254	23 143	209 397	68.5%	54 132	15 418	69 550	60.4%	(13.0%)
C	West Coast	DC1	272 888	72 621	345 509	272 888	72 621	345 509	63 230	6 548	69 778	20.2%	50 858	13 571	64 429	18.6%	59 732	9 897	69 629	20.2%	173 820	30 016	203 836	59.0%	-	8 888	8 888	683.4%	-
Total West Coast																													
B	Witzenberg	WC022	1 204 730	216 830	1 421 560	1 238 087	217 728	1 455 815	432 783	51 094	483 877	34.0%	270 699	62 673	333 372	22.9%	279 372	38 854	318 226	21.9%	982 854	152 621	1 135 475	78.0%	147 743	31 249	178 992	92.0%	77.8%
B	Drakenstein	WC023	700 299	233 240	933 539	700 299	233 240	933 539	285 539	21 979	307 518	32.9%	78 899	68 811	147 710	15.8%	134 448	25 707	160 155	17.2%	498 886	116 497	615 383	45.9%	120 719	(16 827)	103 892	-	54.2%
B	Stellenbosch	WC024	523 813	150 371	674 184	523 813	150 371	674 184	240 086	6 888	246 974	29.3%	82 843	15 712	98 555	14.7%	94 922	16 875	111 797	16.6%	417 851	39 475	457 326	67.8%	86 941	14 877	101 818	62.1%	9.8%
B	Breedee Valley	WC025	421 673	-	421 673	448 139	127 268	575 407	100 665	22 799	123 464	29.3%	64 455	19 878	84 333	14.7%	112 681	5 106	117 787	20.5%	277 801	47 783	325 584	56.6%	96 033	14 692	110 725	60.8%	6.4%
B	Breedee River Winelands	WC026	246 577	-	246 577	246 577	-	246 577	78 646	2 611	81 257	33.0%	37 151	10 893	48 044	19.5%	65 579	11 182	76 761	31.1%	181 376	24 686	206 062	83.6%	-	-	-	-	-
C	Cape Winelands DM	DC2	316 294	28 456	344 750	327 227	24 722	351 949	89 445	916	90 361	26.2%	82 561	2 060	84 621	24.0%	109 456	4 104	113 560	32.3%	281 462	7 080	288 542	82.0%	-	-	-	-	-
C	Total Cape Winelands	DC1	2 421 190	457 785	2 878 975	2 467 256	611 229	3 078 485	864 331	63 123	927 454	32.2%	390 194	128 090	518 284	16.8%	566 701	71 998	638 699	20.7%	1 821 226	263 211	2 084 437	67.7%	347 080	25 673	372 753	72.5%	71.3%
B	Theewaterskloof	WC031	-	-	-	-	-	-	64 309	6 071	70 380	-	49 027	13 834	62 861	0%	63 891	13 510	77 401	0%	177 227	33 415	210 642	-	-	-	-	-	-
B	Oerstrand	WC032	459 906	191 576	651 482	459 906	191 576	651 482	100 487	12 735	113 222	17.4%	102 033	39 787	141 820	21.8%	168 576	38 293	206 869	31.8%	371 096	90 815	461 911	70.9%	-	-	-	-	-
B	Cape Agulhas	WC033	103 934	27 294	131 228	103 934	27 294	131 228	47 428	3 798	51 226	39.0%	20 631	3 716	24 347	18.6%	24 525	10 815	35 340	26.9%	92 584	18 329	110 913	84.5%	23 401	5 834	29 235	66.6%	20.9%
B	Swellendam	WC034	87 843	38 694	126 537	83 282	45 968	129 250	16 764	1 424	18 188	14.4%	17 037	3 302	20 339	15.7%	14 413	4 492	18 905	14.6%	48 214	9 218	57 432	44.4%	12 729	630	13 359	52.3%	41.5%
C	Overberg	DC3	122 678	1 144	123 822	97 042	2 994	100 036	30 956	48	31 004	25.0%	22 449	39	22 488	22.5%	28 418	209	28 627	28.6%	81 823	296	82 119	82.1%	28 002	594	28 596	62.1%	0.1%
Total Overberg																													
B	Kammanland	WC041	67 754	13 980	81 734	80 978	23 928	104 906	13 855	368	14 223	17.4%	13 125	618	13 743	13.1%	20 705	4 478	25 183	24.0%	47 685	5 464	53 149	50.7%	15 886	11 995	27 881	65.5%	(9.4%)
B	Hessouga	WC042	221 162	75 703	296 865	232 917	65 440	298 357	89 315	4 355	93 670	31.6%	30 551	6 298	36 849	12.3%	38 098	4 250	42 348	14.2%	157 964	14 903	172 867	57.9%	40 186	10 734	50 920	58.0%	(16.8%)
B	Mossel Bay	WC043	433 543	97 138	530 681	485 366	107 447	592 813	168 440	11 820	180 260	34.0%	75 388	19 653	95 041	16.0%	79 581	20 452	100 033	16.9%	323 409	51 925	375 334	43.3%	66 900	12 111	79 011	58.9%	26.6%
B	George	WC044	693 690	330 202	1 023 892	713 598	332 210	1 045 808	309 575	42 450	352 025	34.0%	90 457	68 058	158 515	15.2%	177 569	60 155	237 724	22.7%	577 601	170 663	748 264	71.5%	91 140	38 594	129 734	63.7%	83.2%
B	Outshoorn	WC045	210 389	29 969	240 358	229 148	29 609	258 757	41 326	1 993	43 319	18.0%	72 062	3 385	75 447	29.2%	45 994	5 310	51 304	19.8%	159 382	10 688	170 070	65.7%	-	-	-	-	-
B	Bitou	WC047	211 839	90 110	301 949	246 429	80 401	326 830	49 277	2 168	51 445	17.0%	100 925	9 184	110 109	33.7%	29 963	15 628	45 591	13.9%	180 165	26 980	207 145	63.4%	(13 595)	10 677	(2 918)	67.4%	(1662.4%)
C	Krystna	WC048	344 290	68 617	412 907	365 442	70 744	436 186	189 006	14 407	203 413	49.3%	50 192	15 691	65 883	15.1%	45 067	61 709	106 776	14.1%	284 265	46 740	331 005	75.9%	49 206	10 723	59 929	65.5%	3.0%
C	Eden	DC4	160 396	22 631	183 027	160 396	22 631	183 027	44 485	2 821	47 306	25.8%	34 882	5 643	40 525	22.1%	93 972	4 570	98 542	53.8%	173 339	13 034	186 373	101.8%	56 274	1 841	58 115	69.6%	-
Total Eden																													
B	Laingsburg	WC051	2 343 063	728 350	3 071 413	2 514 274	732 610	3 246 884	905 279	80 382	985 661	32.1%	467 582	128 530	596 112	18.4%	530 949	131 485	662 434	20.4%	1 900 810	340 397	2 241 207	69.1%	305 997	96 575	402 572	68.5%	64.6%
B	Prinse Albert	WC052	19 576	6 998	26 574	20 230	6 998	27 228	5 515	-	5 515	20.8%	3 810	263	4 073	15.0%	4 339	3 168	7 507	27.6%	13 664	3 431	17 095	62.8%	4 054	562	4 616	78.6%	62.6%
B	Beaufort West	WC053	116 044	36 004	152 048	118 921	40 338	159 259	37 521	14 223	51 744	34.0%	18 942	13 140	32 082	20.1%	23 214	14 764	37 978	23.8%	79 677	42 127	121 804	76.5%	20 197	4 099	24 296	58.5%	56.3%
C	Central Karoo	DC5	55 089	6 470	61 559	67 803	7 647	75 450	16 112	3 125	19 237	31.2%	8 694	247	8 941	11.9%	21 421	2 432	23 853	31.6%	46 227	5 804	52 031	69.0%	16 503	1 574	18 077	82.4%	32.0%
Total Central Karoo																													
Total Western Cape																													
22 354 236																													