

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Year to date: 31 March 2009				Third Quarter 2007/08				Q3 of 2007/08 to Q3 of 2008/09
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
Summary per Province																												
Eastern Cape	EC	11 777 569	5 166 767	16 944 336	11 970 322	5 888 476	17 858 798	2 407 859	743 600	3 151 459	18.6%	2 756 714	1 098 417	3 855 131	21.6%	2 410 935	682 181	3 093 116	17.3%	7 575 508	2 524 198	10 099 706	56.6%	2 178 330	744 920	2 923 250	48.1%	5.8%
Free State	FS	6 451 619	1 828 973	8 280 592	6 715 206	1 872 380	8 587 586	1 332 603	196 441	1 529 044	18.5%	1 151 262	317 805	1 469 067	17.1%	939 486	263 557	1 203 043	14.8%	3 423 351	777 803	4 201 154	48.9%	1 102 459	429 520	1 531 979	61.2%	(21.5%)
Gauteng	GT	50 285 741	11 574 929	61 860 670	51 101 780	13 376 600	64 478 380	11 214 002	1 684 076	12 898 078	20.9%	12 918 324	2 010 649	14 928 973	23.2%	11 574 552	2 365 343	13 939 895	21.8%	35 708 678	6 060 668	41 769 346	64.8%	8 744 874	1 080 106	9 824 980	62.3%	41.9%
KwaZulu-Natal	KZ	22 784 087	9 864 888	32 648 975	23 764 509	9 950 754	33 715 263	5 382 190	1 203 029	6 585 219	20.2%	5 791 500	2 664 854	8 456 354	25.1%	5 285 383	1 926 165	7 211 548	21.4%	16 459 073	5 794 048	22 253 121	66.0%	4 277 445	1 219 311	5 496 756	68.4%	31.2%
Limpopo	LP	2 378 307	2 557 268	4 935 575	2 480 821	2 488 776	4 969 597	590 103	456 556	1 046 659	21.2%	1 011 715	867 473	1 879 188	37.8%	1 665 387	619 646	2 285 033	46.0%	3 267 205	1 943 675	5 210 880	104.9%	771 066	164 533	935 599	75.0%	144.2%
Mpumalanga	MP	5 670 938	3 060 071	8 731 009	4 962 816	3 196 851	8 159 667	1 156 862	341 515	1 498 377	17.2%	1 232 906	488 767	1 721 673	21.1%	1 075 163	323 627	1 398 790	17.1%	3 464 931	1 153 909	4 618 840	56.6%	981 703	314 308	1 296 011	47.4%	7.9%
North West	NW	4 566 711	1 924 120	6 490 831	4 847 510	1 941 291	6 788 801	1 351 132	201 947	1 553 079	23.9%	1 487 739	360 636	1 848 375	27.2%	1 240 571	350 728	1 591 299	23.4%	4 079 442	913 311	4 992 753	73.5%	964 570	158 694	1 123 264	66.0%	41.7%
Northern Cape	NC	1 989 242	418 506	2 407 748	2 016 734	456 042	2 472 776	444 052	320 739	764 791	31.8%	635 376	97 904	733 280	29.7%	435 340	91 238	526 578	21.3%	1 514 768	509 881	2 024 649	81.9%	309 076	75 831	384 907	63.1%	36.8%
Western Cape	WC	20 244 672	5 625 692	25 870 364	21 364 204	7 904 839	29 269 043	4 377 350	1 094 283	5 471 633	21.2%	4 816 941	1 520 542	6 337 483	21.7%	4 385 566	1 218 229	5 603 795	19.1%	13 579 857	3 833 054	17 412 911	59.5%	3 533 114	868 686	4 401 800	61.2%	27.3%
Total		126 148 886	42 021 214	168 170 100	129 223 902	47 076 009	176 299 911	28 256 153	6 242 186	34 498 339	20.5%	31 802 477	9 427 047	41 229 524	23.4%	29 012 383	7 840 714	36 853 097	20.9%	89 071 013	23 509 947	112 580 960	63.9%	22 862 637	5 055 909	27 918 546	60.9%	32.0%

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Year to date: 31 March 2009				Third Quarter 2007/08				Q3 of 2007/08 to Q3 of 2008/09
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
Summary per Metro																												
Nelson Mandela Bay	EC000	4 336 055	1 951 352	6 287 407	4 204 865	2 797 395	7 002 260	858 113	368 001	1 226 114	19.5%	995 751	610 896	1 606 647	22.9%	899 673	400 893	1 300 566	18.6%	2 753 537	1 379 790	4 133 327	59.0%	1 025 540	264 352	1 289 892	46.2%	0.8%
Ekurhuleni Metro	GT000	13 503 919	2 248 236	15 752 155	13 898 134	2 934 433	16 832 567	2 748 758	199 956	2 948 714	18.7%	3 585 580	465 510	4 051 090	24.1%	3 038 666	383 759	3 422 425	20.3%	9 373 004	1 049 225	10 422 229	61.9%	2 507 562	255 933	2 763 515	59.7%	23.8%
City Of Johannesburg	GT001	19 626 715	5 270 489	24 897 204	19 626 715	6 474 589	26 101 304	4 860 933	1 128 157	5 989 090	24.1%	5 110 795	821 860	5 932 655	22.7%	4 592 524	1 447 340	6 039 864	23.1%	14 564 252	3 397 357	17 961 609	68.8%	3 918 178	544 647	4 462 825	62.2%	35.3%
City Of Tshwane	GT002	12 008 872	3 161 765	15 170 637	12 570 387	3 050 998	15 621 385	2 606 884	270 800	2 877 684	19.0%	3 065 609	574 014	3 639 623	23.3%	2 858 172	402 105	3 260 277	20.9%	8 530 665	1 246 919	9 777 584	62.6%	2 111 597	250 491	2 362 088	64.1%	38.0%
eThekweni	KZN000	14 939 483	5 929 687	20 869 170	15 407 512	5 929 687	21 337 199	3 102 988	736 617	3 839 605	18.4%	3 421 748	1 873 969	5 295 717	24.8%	3 185 465	1 310 171	4 495 636	21.1%	9 710 201	3 920 757	13 630 958	63.9%	2 667 538	793 334	3 460 872	64.2%	29.9%
Cape Town	WC000	13 532 855	3 909 092	17 441 947	14 330 976	6 015 011	20 345 987	3 026 665	851 800	3 878 465	22.2%	3 458 581	1 123 569	4 582 150	22.5%	3 148 935	882 309	4 031 244	19.8%	9 634 181	2 857 678	12 491 859	61.4%	2 618 714	697 514	3 316 228	60.7%	21.6%
Total Metros		77 947 899	22 470 621	100 418 520	80 038 589	27 202 113	107 240 702	17 204 341	3 555 331	20 759 672	20.7%	19 638 064	5 469 818	25 107 882	23.4%	17 723 435	4 826 577	22 550 012	21.0%	54 565 840	13 851 726	68 417 566	63.8%	14 849 149	2 806 271	17 655 420	60.7%	27.7%

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Summary per Top 21																												
Buffalo City	EC125	2 792 465	902 089	3 694 554	3 023 954	724 182	3 748 136	540 089	31 731	571 820	15.5%	608 660	66 898	675 558	18.0%	727 736	63 286	791 022	21.1%	1 876 485	161 915	2 038 400	54.4%	420 725	78 346	499 071	47.3%	58.5%
City Of Matielosana	NW403	1 009 342	297 692	1 307 034	1 086 961	297 692	1 384 653	213 094	26 164	239 258	18.3%	244 927	53 734	298 661	21.6%	241 900	25 866	267 766	19.3%	699 921	105 764	805 685	58.2%	106 345	36 417	142 762	42.3%	87.6%
Drakenstein	WC323	668 959	233 240	902 199	668 959	233 240	902 199	90 402	21 979	112 381	12.5%	-97 099	68 811	-28 288	-3.1%	-130 833	25 707	-105 126	-11.7%	(137 530)	114 497	(21 033)	(2.3%)	112 705	(16 827)	95 878	-	(209.6%)
Emlahleni (Mp)	MP312	951 147	448 958	1 400 105	45 724	448 958	494 682	177 394	27 948	205 342	14.7%	240 293	41 408	281 701	56.9%	111 100	25 483	136 583	27.6%	528 787	94 839	623 626	126.1%	141 523	22 597	164 120	43.5%	(16.8%)
Emfuleni	GT421	2 169 664	293 090	2 462 754	2 169 664	293 090	2 462 754	392 672	27 352	420 024	17.1%	439 909	31 408	471 317	19.1%	438 779	16 692	455 471	18.5%	1 271 360	75 452	1 346 812	54.7%	-	-	-	-	-
George	WC044	682 293	330 202	1 012 495	674 299	332 210	1 006 509	129 187	42 450	171 637	17.0%	170 899	68 058	238 951	23.7%	127 376	60 155	187 531	18.6%	427 456	170 663	598 119	59.4%	115 682	38 594	154 276	55.5%	21.6%
Govan Mbeki	MP307	778 483	109 001	887 484	809 302	109 001	918 303	179 313	16 650	195 963	22.1%	190 486	28 047	218 533	23.8%	183 767	7 347	191 114	20.8%	553 566	52 044	605 610	65.9%	135 569	3 358	138 927	60.9%	37.6%
Madibeng	NW372	406 483	162 870	569 353	406 483	162 870	569 353	188 552	27 041	215 593	37.9%	168 416	25 768	194 184	34.1%	35 256	14 362	49 618	8.7%	392 224	67 171	459 395	80.7%	150 951	29 519	180 470	-	(72.5%)
Mangaung	FS172	2 014 659	727 434	2 742 093	2 139 277	840 015	2 979 292	405 685	94 119	499 804	18.2%	381 694	174 712	556 406	18.7%	440 708	137 095	577 803	19.4%	1 228 087	405 926	1 634 013	54.8%	317 365	119 779	437 144	57.8%	32.2%
Majuba	FS184	1 022 119	139 682	1 161 801	1 065 071	141 400	1 206 471	207 619	6 069	213 688	18.4%	111 153	35 081	146 234	12.1%	0	24 802	24 802	2.1%	318 712	65 952	384 724	31.9%	155 767	27 176	182 943	53.5%	(86.4%)
Mooresburg	MP322	727 478	1 276 251	2 003 729	798 179	1 276 251	2 074 430	161 156	97 129	258 285	12.9%	160 152	197 223	357 375	17.2%	185 380	135 388	320 768	15.5%	506 688	429 740	936 428	45.1%	145 506	65 077	210 583	36.9%	52.3%
Mogale City	GT481	933 087	139 631	1 072 718	949 226	139 631	1 088 857	204 747	21 307	226 054	21.1%	240 424	18 549	258 973	23.8%	181 878	12 366	194 244	17.8%	627 049	52 222	679 271	62.4%	-	-	-	-	-
Msunduzi	KZN225	1 622 973	236 817	1 859 790	1 668 721	323 303	1 992 024	513 929	42 951	556 880	29.9%	480 904	89 482	569 376	28.6%	442 003	39 103	481 106	24.2%	1 436 026	171 536	1 607 562	80.7%	388 677	55 804	444 481	71.5%	8.2%
Newcastle	KZN252	-	80 245	80 245	-	80 245	80 245	171 703	15 411	187 114	233.2%	187 295	2 768	190 063	236.9%	185 176	3 067	188 243	234.6%	544 174	21 246	565 420	704.6%	167 530	5 676	173 206	-	8.7%
Polokwane	LIM354	768 087	1 244 109	2 012 196	861 032	1 244 109	2 105 141	-	177 947	177 947	8.8%	0	255 230	255 230	12.1%	547 666	219 898	767 564	36.5%	547 666	653 075	1 200 741	57.0%	518 746	101 940	620 686	67.1%	23.7%
Rustenburg	NW373	1 394 951	362 747	1 757 698	1 394 951	362 747	1 757 698	375 853	44 006	419 859	23.9%	305 876	69 564	375 440	21.4%	370 235	45 646	415 881	23.7%	1 051 964	159 216	1 211 180	68.9%	411 256	34 799	446 055	60.7%	(6.8%)
Sai Piasije	NC091	665 077	125 707	790 784	665 077	125 707	790 784	96 675	13 413	110 088	13.9%	261 709	19 541	281 250	35.6%	67 020	38 738	105 758	13.4%	425 404	71 692	497 096	62.9%	133 440	33 838	167 278	60.8%	(36.8%)
Slenbosch	WC024	535 311	150 371	685 682	535 311	150 371	685 682	119 826	6 888	126 714	18.5%	122 606	15 712	138 318	20.2%	106 059	16 875	122 934	17.9%	348 491	39 475	387 966	56.6%	91 063	14 877	105 940	50.1%	16.0%
Slove Tshwete	MP313	470 561	277 386	747 947	505 352	316 456	821 808	119 068	26 377	145 445	19.4%	112 757	38 018	150 775	18.3%	110 334	28 785	139 119	16.9%	342 159	93 180	435 339	53.0%	90 796	33 670	124 466	56.7%	11.8%
Tlokweng	NW402	439 589	132 495	572 084	467 421	150 478	617 899	120 828	8 516	129 344	22.6%	101 886	15 875	117 761	19.1%	110 284	25 285	135 569	21.9%	332 998	49 676	382 674	61.9%	93 561	20 515	114 076	66.0%	18.8%
uMhlatuze	KZN282	1 043 259	559 468	1 602 727	1 346 058	506 126	1 852 184	281 965	46 333	328 298	20.5%	262 637	97 461	360 098	19.4%	253 791	104 687	358 478	19.4%	798 393	248 481	1 046 874	56.5%	201 520	50 408	251 928	57.6%	42.3%
Total		21 095 987	8 229 485	29 325 472	21 281 022	8 258 082	29 539 104	4 689 757	821 781	5 511 538	18.8%	4 694 768	1 413 348	6 108 116	20.7%	4 735 615	1 070 633	5 806 248	19.7%	14 120 140	3 305 762	17 425 902	59.0%	3 898 727	755 563	4 654 290	60.2%	24.8%

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of adjusted budget	
B	Letsemeng	FS161	50 390	35 650	86 040	49 656	16 055	65 711	8 748	5 161	13 909	16.2%	8 929	6 433	15 362	23.4%	8 428	5 225	13 653	20.8%	26 105	16 819	42 924	65.3%	14 312	3 860	18 172	51.0%	(24.9%)
B	Kopangeng	FS162	105 539	31 778	137 317	105 539	31 778	137 317	31 007	6 520	37 527	27.3%	38 659	448	39 107	28.5%	8 057	138	8 221	6.0%	77 723	7 106	84 829	61.8%	39 337	19 610	58 947	95.4%	(86.1%)
B	Mohokare	FS163	38 986	7 250	46 236	38 986	7 250	46 236	6 970	-	6 970	15.1%	7 692	0	7 692	16.6%	8 221	0	8 221	17.8%	22 883	-	22 883	49.5%	7 222	3 888	11 110	61.3%	(26.0%)
C	Xhariep	DC16	17 053	-	17 053	17 053	-	17 053	3 683	-	3 683	21.6%	3 862	0	3 862	22.6%	3 704	0	3 704	21.7%	11 249	-	11 249	66.0%	3 416	-	3 416	65.6%	8.4%
	Total Xhariep		211 968	74 678	286 646	211 234	55 083	266 317	50 408	11 681	62 089	21.7%	59 142	6 881	66 023	24.8%	28 410	5 363	33 773	12.7%	137 960	23 925	161 885	60.8%	64 287	27 358	91 645	71.9%	(63.1%)
B	Naledi (F)	FS171	30 968	8 820	39 788	30 968	8 820	39 788	5 435	1 989	7 424	18.7%	7 072	56	7 128	17.9%	0	0	0	0%	12 507	2 045	14 552	36.6%	6 740	4 065	10 805	65.7%	(100.0%)
B	Mangaung	FS172	2 014 659	727 434	2 742 093	2 139 277	840 015	2 979 292	405 685	94 119	499 804	18.2%	381 694	174 712	556 406	18.7%	440 708	137 095	577 803	19.4%	1 228 087	405 926	1 634 013	54.8%	317 365	119 779	437 144	57.8%	32.2%
B	Mantsopa	FS173	98 905	36 111	135 016	97 206	38 640	135 846	17 218	5 269	22 487	16.7%	22 932	8 157	31 089	22.9%	20 184	7 769	27 953	20.6%	60 334	21 195	81 529	60.0%	28 777	9 911	38 688	63.1%	(27.7%)
C	Motheo	DC17	131 112	-	131 112	132 872	-	132 872	400	-	400	22.3%	29 580	0	29 580	22.2%	18 286	0	18 286	13.7%	77 165	77 165	154 330	57.9%	22 547	569	23 116	41.4%	(20.9%)
	Total Motheo		2 275 644	772 365	3 048 009	2 400 323	887 875	3 288 198	457 637	101 377	559 014	18.3%	441 278	182 925	624 203	19.0%	479 178	144 864	624 042	19.0%	1 378 093	429 166	1 807 259	55.0%	375 429	134 324	509 753	57.3%	22.4%
B	Masilanyana	FS181	99 978	36 260	136 238	109 480	18 490	127 970	20 980	6 298	27 278	20.0%	21 634	7 601	29 235	22.8%	19 758	5 110	24 868	19.4%	62 372	19 009	81 381	63.6%	17 102	20 659	37 761	69.1%	(34.5%)
B	Tokologo	FS182	32 903	64 698	97 601	34 567	66 648	101 215	7 614	6 426	14 040	14.4%	12 171	2 953	15 124	14.9%	8 195	3 756	11 951	11.8%	27 980	13 135	41 115	40.6%	8 314	3 689	12 003	80.7%	(0.4%)
B	Tswelopele	FS183	84 505	15 604	100 109	84 723	15 388	100 111	11 118	3 422	14 540	14.5%	12 089	372	12 461	12.4%	11 133	10 569	21 702	21.7%	34 340	14 363	48 703	48.6%	14 566	26 521	41 087	75.2%	(47.2%)
B	Majhabeng	FS184	1 022 119	139 682	1 161 801	1 065 071	141 400	1 206 471	207 619	6 069	213 688	18.4%	111 153	35 081	146 234	12.1%	0	24 802	24 802	2.1%	318 772	65 952	384 724	31.9%	155 767	27 176	182 943	53.5%	(86.4%)
B	Nala	FS185	193 683	75 040	268 723	193 683	75 040	268 723	29 739	-	29 739	11.1%	11 165	5 030	16 195	6.0%	19 594	4 757	24 351	9.1%	60 498	9 787	70 285	26.2%	21 650	22 228	43 878	73.2%	(44.5%)
C	Ljwaleputswa	DC18	84 195	11 358	95 553	88 977	30 328	119 305	14 317	631	14 948	15.6%	16 387	1 047	17 434	14.6%	15 219	13 676	28 895	24.2%	45 923	15 354	61 277	51.4%	11 649	30	11 679	48.0%	147.4%
	Total Ljwaleputswa		1 517 383	342 642	1 860 025	1 576 501	347 294	1 923 795	291 387	22 846	314 233	16.9%	184 599	52 084	236 683	12.3%	73 899	62 670	136 569	7.1%	549 885	137 600	687 485	35.7%	229 048	100 503	329 551	59.9%	(58.6%)
B	Seisoale	FS191	186 623	30 547	217 170	205 208	30 547	235 755	59 841	13 953	73 794	34.0%	40 559	11 874	52 433	22.2%	42 107	4 655	46 762	19.8%	142 507	30 482	172 989	73.4%	32 286	23 554	55 840	66.1%	(16.3%)
B	Ditlhabeng	FS192	290 412	38 331	328 743	283 451	38 331	321 782	58 090	5 082	63 172	19.2%	37 054	4 792	41 846	13.0%	59 617	10 436	70 053	21.8%	154 761	20 310	175 071	54.4%	57 433	9 198	66 631	67.7%	5.1%
B	Nketoana	FS193	92 055	83 339	175 394	87 300	46 855	134 155	14 202	8 308	22 510	12.8%	21 338	6 671	28 009	20.9%	23 723	7 887	31 610	23.6%	59 263	22 866	82 129	61.2%	10 750	47 949	58 699	71.9%	(34.1%)
B	Maluti-a-Phofung	FS194	676 713	171 973	848 686	676 713	171 973	848 686	139 548	14 326	153 874	16.0%	111 793	24 061	135 854	16.0%	0	0	0	0%	251 341	38 387	289 728	34.1%	93 139	18 890	112 029	59.2%	(100.0%)
B	Phumekela	FS195	52 695	26 204	78 899	52 695	26 204	78 899	12 407	1 329	13 736	17.4%	13 269	1 053	14 322	18.2%	13 695	2 578	16 273	20.6%	39 371	4 960	44 331	56.2%	12 197	387	12 584	63.4%	29.3%
C	Thabo Mofutsanyana	DC19	59 256	59 810	119 066	59 256	59 810	119 066	16 222	3 480	19 702	16.5%	17 057	9 253	26 310	22.1%	10 088	14 631	24 719	20.8%	43 367	27 364	70 731	59.4%	11 464	20 289	31 753	66.2%	(22.2%)
	Total Thabo Mofutsanyana		1 357 754	410 204	1 767 958	1 364 623	373 720	1 738 343	300 310	46 478	346 788	19.6%	241 070	57 704	298 774	17.2%	149 230	40 187	189 417	10.9%	690 610	144 369	834 979	48.0%	217 669	109 517	326 786	68.0%	(42.0%)
B	Mogalakga	FS201	270 830	27 977	298 807	268 358	87 977	356 335	64 195	1 134	65 329	21.9%	61 608	3 120	64 728	18.2%	63 809	3 487	67 296	18.9%	189 612	7 741	197 353	55.4%	59 504	7 223	66 727	65.2%	0.9%
B	Ngwathe	FS203	234 193	83 121	317 314	248 637	39 076	287 713	49 898	8 851	58 749	18.5%	45 373	8 265	53 638	18.6%	46 318	2 389	48 707	16.9%	141 589	19 505	161 094	56.0%	45 521	25 025	70 546	63.9%	(31.0%)
B	Metsimaholo	FS204	403 908	88 925	492 833	412 669	52 169	464 838	75 889	3 820	79 709	16.2%	78 712	3 248	81 950	17.6%	79 129	4 305	83 434	17.9%	233 730	11 363	245 093	52.7%	17 690	19 268	36 958	92.1%	(10.6%)
B	Matlube	FS205	60 035	24 137	84 172	110 941	24 137	135 078	26 047	197	26 244	31.2%	14 351	3 343	17 694	13.1%	0	0	0	0%	40 398	3 540	43 938	32.5%	18 697	5 430	24 127	51.7%	(100.0%)
C	Fzilele Dabi	DC20	119 904	4 924	124 828	121 920	5 049	126 969	16 832	57	16 889	13.5%	25 129	245	25 374	20.0%	19 513	292	19 805	15.6%	61 474	594	62 068	48.9%	18 674	872	19 546	48.8%	1.3%
	Total Fzilele Dabi		1 088 870	229 084	1 317 954	1 162 525	208 408	1 370 933	232 861	14 059	246 920	18.7%	225 173	18 211	243 384	17.8%	208 769	10 473	219 242	16.0%	666 803	42 743	709 546	51.8%	216 426	57 818	274 244	60.2%	(20.1%)
	Total Free State		6 451 619	1 828 973	8 280 592	6 715 206	1 872 380	8 587 586	1 332 603	196 441	1 529 044	18.5%	1 151 262	317 805	1 469 067	17.1%	939 486	263 557	1 203 043	14.0%	3 423 351	777 803	4 201 154	48.9%	1 102 459	429 520	1 531 979	61.2%	(21.5%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Year to date: 31 March 2009				Third Quarter 2007/08				Q3 of 2007/08 to Q3 of 2008/09	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget		
B	Greater Giyani	LIM331	111 752	33 675	145 427	111 752	33 675	145 427	49 420	6 192	55 612	38.2%	96 123	21 835	117 958	81.1%	147 710	40 499	188 209	129.4%	293 253	68 526	361 779	248.8%	17 356	2 467	19 823	-	849.4%
B	Greater Letaba	LIM332	-	-	-	-	-	-	30 758	11 855	42 613	-	78 293	30 528	108 821	0%	150 315	43 277	193 592	0%	259 366	85 660	345 026	-	-	-	-	-	
B	Greater Tzaneen	LIM333	374 854	69 605	444 459	392 888	69 605	462 493	89 920	4 367	94 287	21.2%	91 545	9 629	101 174	21.9%	94 862	6 068	100 930	21.8%	276 327	20 064	296 391	64.1%	72 447	1 140	73 587	67.0%	37.2%
B	Ba-Phalaborwa	LIM334	208	-	208	208	-	208	-	-	-	-	0	0	0	0%	0	3 366	3 366	1 618.3%	-	3 366	3 366	1618.3%	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	23 884	4 524	28 408	-	53 579	3 912	57 491	0%	81 669	8 764	90 433	0%	159 132	17 200	176 332	-	-	-	-	-	-	
C	Mopani	DC33	234 447	276 612	511 059	238 883	291 353	530 236	44 032	77 448	121 480	23.8%	89 750	105 524	195 274	36.8%	85 252	37 431	122 683	23.1%	219 034	220 403	439 437	82.9%	-	-	-	-	-
B	Total Mopani		721 261	379 892	1 101 153	743 731	394 633	1 138 364	238 014	104 386	342 400	31.1%	409 290	171 428	580 718	51.0%	559 808	139 405	699 213	61.4%	1 207 112	415 219	1 622 331	142.5%	89 803	3 607	93 410	92.5%	648.5%
B	Musina	LIM341	83 371	13 529	96 900	83 371	13 529	96 900	22 981	481	23 462	24.2%	23 084	6 338	29 422	30.4%	38 230	5 087	43 317	44.7%	84 295	11 906	96 201	99.3%	23 207	503	23 710	85.0%	82.7%
B	Mutale	LIM342	-	-	-	-	-	-	4 258	4 258	-	-	10 501	0	10 501	0%	0	0	0	0%	14 759	-	14 759	-	-	-	-	-	-
B	Thulamela	LIM343	222 134	250 124	472 258	209 233	191 710	400 943	34 705	19 977	54 682	11.6%	45 921	40 766	86 687	21.6%	47 606	26 170	73 776	18.4%	128 222	86 913	215 135	53.7%	43 955	26 000	69 955	58.0%	5.5%
B	Makhado	LIM344	-	-	-	-	-	-	66 048	9 274	75 322	-	60 122	5 287	65 409	0%	66 625	21 141	87 766	0%	192 795	35 702	228 497	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	(50 781)	68 064	17 283	-	63 816	177 126	240 942	0%	59 610	9 876	69 486	0%	72 645	255 066	327 711	-	-	-	-	-	-
B	Total Vhembe		305 505	263 653	569 158	292 604	205 239	497 843	77 211	97 796	175 007	30.7%	203 444	229 517	432 961	87.0%	212 071	62 274	274 345	55.1%	492 726	389 587	882 313	177.2%	67 162	26 503	93 665	63.9%	192.9%
B	Blouberg	LIM351	-	-	-	-	-	-	3 989	180	4 169	-	12 104	3 847	15 951	0%	10 122	5 948	16 070	0%	26 215	9 975	36 190	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	6 890	2 029	8 919	-	8 960	5 024	13 984	0%	8 096	4 779	12 875	0%	23 946	11 832	35 778	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	9 003	107	9 110	-	9 389	1 090	10 479	0%	11 419	4 344	15 763	0%	29 811	5 541	35 352	-	-	-	-	-	-
B	Potlakoane	LIM354	768 087	1 244 109	2 012 196	861 032	1 244 109	2 105 141	177 947	177 947	-	8.8%	0	255 230	255 230	12.1%	547 666	219 898	767 564	38.5%	547 666	653 075	1 200 741	57.0%	518 746	101 940	620 686	67.1%	23.7%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	7 711	3 584	11 295	-	14 677	6 349	21 026	0%	16 052	3 900	19 952	0%	38 440	13 833	52 273	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	9 401	27	9 428	-	41 968	53	42 021	0%	42 267	27	42 294	0%	93 636	107	93 743	-	-	-	-	-	-
B	Total Capricorn		768 087	1 244 109	2 012 196	861 032	1 244 109	2 105 141	36 994	183 874	220 868	11.0%	87 098	271 593	358 691	17.0%	635 622	238 896	874 518	41.5%	759 714	694 363	1 454 077	69.1%	518 746	101 940	620 686	67.8%	40.9%
B	Thabazimbi	LIM361	85 614	-	85 614	85 614	-	85 614	14 641	-	14 641	17.1%	15 601	0	15 601	18.2%	6 710	0	6 710	7.8%	36 952	-	36 952	43.2%	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	19 659	97	19 756	-	30 629	0	30 629	0%	22 588	8 273	30 861	0%	72 876	8 370	81 246	-	-	-	-	-	-
B	Moekgopong	LIM364	-	-	-	-	-	-	14 040	1 702	15 742	-	12 418	3 401	15 819	0%	0	0	0	0%	26 458	5 103	31 561	-	-	-	-	-	-
B	Madimela	LIM365	111 043	34 848	145 891	111 043	34 848	145 891	22 106	6 829	28 935	19.8%	25 598	5 557	31 155	21.4%	28 271	12 801	41 072	28.2%	75 975	25 187	101 162	69.3%	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	18 484	5 453	23 937	-	10 978	2 236	13 214	0%	21 526	6 452	27 978	0%	50 988	14 141	65 129	-	27 544	3 706	31 250	75.1%	(10.5%)
B	Mogalakwena	LIM367	-	-	-	-	-	-	40 061	9 987	50 048	-	61 739	71 564	133 303	0%	47 061	21 648	68 709	0%	148 861	103 199	252 060	-	-	-	-	-	-
C	Waterberg	DC36	-	38 568	38 568	-	38 568	38 568	11 021	856	11 877	30.8%	12 702	161	12 863	33.4%	31 465	280	31 745	55.1%	55 188	1 297	56 485	146.5%	-	-	-	-	-
B	Total Waterberg		196 657	73 416	270 073	196 657	73 416	270 073	140 012	24 924	164 936	61.1%	169 665	82 919	252 584	93.5%	157 621	49 454	207 075	76.7%	467 298	157 297	624 595	231.3%	27 544	3 706	31 250	80.7%	562.6%
B	Greater Marble Hall	LIM471	-	-	-	-	-	-	14 141	(1 210)	12 931	-	16 762	2 505	19 267	0%	15 735	0	15 735	0%	46 638	1 295	47 933	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	109 172	82 426	191 598	109 172	57 607	166 779	21 314	7 511	28 825	15.0%	30 849	13 153	44 002	26.4%	11 928	7 688	19 616	11.8%	64 091	28 352	92 443	55.4%	-	-	-	-	-
B	Makhudusamaga	LIM473	-	-	-	-	-	-	6 994	9 034	-	-	0	13 841	13 841	0%	0	3 236	3 236	0%	6 994	19 907	26 901	-	-	-	-	-	-
B	Ficksburg	LIM474	-	-	-	-	-	-	3 805	45	3 850	-	0	0	0	0%	6 963	0	6 963	0%	10 768	45	10 813	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	13 209	13 209	-	-	21 769	13 209	34 978	0%	-2 215	4 612	2 397	0%	19 554	31 030	50 584	-	26 558	7 706	34 264	188.1%	(93.0%)
C	Greater Sekhukhune	DC47	277 625	513 772	791 397	277 625	513 772	791 397	51 618	23 191	74 809	9.5%	72 838	69 308	142 146	18.0%	67 854	114 081	181 935	23.0%	192 310	206 580	398 890	50.4%	41 253	21 071	62 324	101.1%	191.9%
B	Total Greater Sekhukhune		386 797	596 198	982 995	386 797	571 379	958 176	97 872	45 576	143 448	14.6%	142 218	112 016	254 234	26.5%	100 265	129 617	229 882	24.0%	340 355	287 209	627 564	65.5%	67 811	28 777	96 588	117.4%	138.0%
B	Total Limpopo		2 378 307	2 557 268	4 935 575	2 480 821	2 488 776	4 969 597	590 103	456 556	1 046 659	21.2%	1 011 715	867 473	1 879 188	37.8%	1 665 387	619 646	2 285 033	46.0%	3 267 205	1 943 675	5 210 880	104.9%	771 066	164 533	935 599	75.0%	144.2%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Year to date: 31 March 2009				Third Quarter 2007/08			Q3 of 2007/08 to Q3 of 2008/09	
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of adjusted budget
Northern Cape																													
B	Moshaweng	NC451	21 551	-	21 551	21 722	52 864	74 586	3 015	1 196	4 211	19.5%	0	0	0	0%	0	0	0	0%	3 015	1 196	4 211	5.6%	5 835	5 470	11 305	58.5%	(100.0%)
B	Ga-Segonyana	NC452	114 148	30 762	144 910	114 975	30 762	145 737	21 709	6 425	28 134	19.4%	29 114	6 222	35 336	24.2%	24 328	9 430	33 758	23.2%	75 151	22 077	97 228	66.7%	20 977	5 455	26 432	84.4%	27.7%
B	Gamejara	NC453	-	-	-	-	-	-	21 747	3 844	25 591	-	20 848	4 469	25 317	0%	20 313	2 204	22 517	0%	62 908	10 517	73 425	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	7 838	91	7 929	-	17 941	1 116	19 057	0%	22 668	403	23 071	0%	48 447	1 610	50 057	-	-	-	-	-	-
	Total John Taolo Gaetsewe		135 699	30 762	166 461	136 697	83 626	220 323	54 309	11 556	65 865	39.6%	67 903	11 807	79 710	36.2%	67 309	12 037	79 346	36.0%	189 521	35 400	224 921	102.1%	26 812	10 925	37 737	74.5%	110.3%
B	Richtersveld	NC061	-	-	-	-	-	-	1 733	77 716	79 449	-	-5 757	0	-5 757	0%	-1 761	0	-1 761	0%	(5 785)	77 716	71 931	-	-	-	-	-	-
B	Nama Khoi	NC062	93 587	7 371	100 958	95 785	9 371	105 156	21 329	129	21 458	21.3%	23 498	1 489	24 987	23.8%	24 505	284	24 789	23.6%	69 332	1 902	71 234	67.7%	17 387	836	18 223	62.4%	36.0%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	4 184	0	4 184	0%	394	0	394	0%	4 578	-	4 578	-	-	-	-	-	-
B	Hamdam	NC065	-	-	-	-	-	-	7 099	(32)	7 067	-	3 140	-320	2 820	0%	8 036	-430	7 606	0%	18 275	(762)	17 493	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	7 205	1 379	8 584	-	4 734	5 338	10 072	0%	4 432	1 902	6 334	0%	16 371	8 619	24 990	-	-	-	-	-	-
B	Khai-Ma	NC067	16 044	-	16 044	16 044	-	16 044	3 275	706	3 981	24.8%	3 551	241	3 792	23.6%	4 901	29	4 930	30.7%	11 727	976	12 703	79.2%	-	-	-	-	-
C	Namakwa	DC6	93 630	824	94 454	96 125	889	97 014	15 477	41	15 518	16.4%	18 791	546	19 337	19.9%	18 556	514	19 070	19.7%	52 824	1 101	53 925	55.6%	20 092	111	20 203	46.1%	(5.6%)
	Total Namakwa		203 261	8 195	211 456	207 954	10 260	218 214	56 118	79 939	136 057	64.3%	52 141	7 294	59 435	27.2%	59 063	2 299	61 362	28.1%	167 322	89 532	256 854	117.7%	37 479	947	38 426	54.2%	59.7%
B	Ubuntu	NC071	40 522	13 718	54 240	40 522	13 718	54 240	6 429	8 387	14 816	27.3%	6 544	4 749	11 293	20.8%	3 866	5 424	9 290	17.1%	16 839	18 560	35 399	65.3%	-	-	-	-	-
B	Umsobomu	NC072	47 985	7 006	54 991	47 985	7 006	54 991	10 153	501	10 654	19.4%	10 962	637	11 599	21.1%	10 736	531	11 267	20.5%	31 851	1 669	33 520	61.0%	-	-	-	-	-
B	Emhlangeni	NC073	-	-	-	-	-	-	19 674	252	19 926	-	18 889	1 318	20 006	0%	26 188	3 275	29 443	0%	64 530	4 845	69 375	-	-	-	-	-	-
B	Kareeberg	NC074	25 933	4 592	30 525	25 933	4 592	30 525	11 957	376	12 333	40.4%	4 873	913	5 786	19.0%	5 137	136	5 273	17.3%	21 967	1 425	23 392	76.6%	-	-	-	-	-
B	Renosiesberg	NC075	-	3 894	3 894	-	3 894	3 894	-	-	-	-	4 427	5 547	14 974	384.5%	13 170	371	13 541	347.7%	22 597	5 918	28 515	732.3%	-	-	-	-	-
B	Thembelille	NC076	-	-	-	-	-	-	7 645	1 024	8 669	-	6 481	4 992	11 473	0%	4 942	2 289	7 231	0%	19 068	8 305	27 373	-	-	-	-	-	-
B	Siyathamba	NC077	36 399	4 085	40 484	36 399	4 085	40 484	6 522	176 459	182 981	452.0%	7 520	-630	6 890	17.0%	6 338	620	6 958	17.2%	20 380	176 449	196 829	486.2%	-	-	-	-	-
B	Siyancuma	NC078	42 552	967	43 519	42 552	967	43 519	9 811	525	10 336	23.8%	11 014	1 279	12 293	28.2%	11 349	1 964	13 313	30.6%	32 174	3 768	35 942	82.6%	-	-	-	-	-
C	Pixley Ka Seme	DC7	81 655	6 141	87 796	81 655	6 141	87 796	17 639	789	18 428	21.0%	30 401	4 215	34 616	39.4%	22 718	15	22 733	25.9%	70 758	5 019	75 777	86.3%	-	-	-	-	-
	Total Pixley Ka Seme		275 046	40 403	315 449	275 046	40 403	315 449	89 830	188 313	278 143	88.2%	105 910	23 020	128 930	40.9%	104 424	14 625	119 049	37.7%	300 164	225 958	526 122	166.8%	-	-	-	-	-
B	Mair	NC081	10 635	3 398	14 033	10 635	3 398	14 033	2 525	-	2 525	18.0%	2 659	0	2 659	18.9%	2 659	0	2 659	18.9%	7 843	-	7 843	55.9%	4 712	2 838	7 550	103.0%	(64.8%)
B	Ikai Garib	NC082	71 587	20 841	92 428	71 587	20 841	92 428	16 839	2 157	18 996	20.6%	18 067	2 249	20 316	22.0%	18 363	5 678	24 041	26.0%	53 269	10 084	63 353	88.5%	13 314	4 192	17 506	60.2%	37.3%
B	Ikhara Hais	NC083	220 091	76 948	297 039	233 352	56 269	289 621	52 436	3 953	56 389	10.6%	61 193	9 368	70 561	24.4%	46 877	2 422	49 299	17.0%	160 506	15 743	176 249	60.9%	43 531	12 995	56 526	69.5%	(12.8%)
B	Ikhels	NC084	-	-	-	-	-	-	795	277	1 072	-	0	0	0	0%	3 048	47	3 095	0%	3 843	324	4 167	-	-	-	-	-	-
B	Tsantsabane	NC085	59 791	17 445	77 236	65 857	18 485	84 342	16 911	2 299	19 210	24.9%	14 060	2 165	16 225	19.2%	16 438	2 999	19 437	23.0%	47 409	7 463	54 872	65.1%	10 331	2 147	12 478	65.8%	55.8%
B	Kgatelopele	NC086	26 744	14 001	40 745	26 744	14 001	40 745	7 764	5 611	13 375	32.8%	6 696	2 275	8 971	22.0%	7 047	3 649	10 696	26.3%	21 507	11 535	33 042	81.1%	5 908	5 318	11 226	97.1%	(4.7%)
C	Siyanda	DC8	55 538	8 736	64 274	59 114	8 322	67 436	8 984	206	9 190	14.3%	12 906	1 030	13 936	20.7%	11 252	619	11 871	17.6%	33 142	1 855	34 997	51.9%	13 122	195	13 317	52.7%	(10.9%)
	Total Siyanda		444 386	141 349	585 735	467 289	121 316	588 605	106 254	14 503	120 757	20.6%	115 581	17 087	132 668	22.5%	105 684	15 414	121 098	20.6%	327 519	47 004	374 523	63.6%	90 918	27 685	118 603	67.9%	2.1%
B	Sol Plaatje	NC091	665 077	125 707	790 784	665 077	125 707	790 784	96 675	13 413	110 088	13.9%	261 709	19 541	281 250	35.6%	67 020	38 738	105 758	13.4%	425 404	71 692	497 096	62.9%	133 440	33 838	167 278	60.8%	(36.8%)
B	Dikgatlong	NC092	49 213	12 877	62 090	49 213	12 877	62 090	8 146	1 255	9 401	15.1%	7 140	1 083	8 223	13.2%	9 570	2 070	11 640	18.7%	24 856	4 408	29 264	47.1%	7 359	2 017	9 376	62.1%	24.1%
B	Magareng	NC093	38 488	13 832	52 320	37 386	17 132	54 518	6 775	2 920	9 695	18.5%	7 640	10 600	18 240	33.5%	5 860	1 845	7 705	14.1%	20 275	15 365	35 640	65.4%	-	-	-	-	-
B	Phokwane	NC094	90 169	15 462	105 631	90 169	15 462	105 631	12 380	5 391	17 771	16.8%	0	0	0	0%	0	0	0	0%	12 380	5 391	17 771	16.8%	-	-	-	-	-
C	Frances Baard	DC9	87 903	29 899	117 802	87 903	29 259	117 162	13 565	3 449	17 014	14.4%	17 352	7 472	24 824	21.2%	16 410	4 210	20 620	17.6%	47 327	15 131	62 458	53.3%	13 068	419	13 487	45.3%	52.9%
	Total Frances Baard		930 850	197 777	1 128 627	929 748	200 437	1 130 185	137 541	26 428	163 969	14.5%	293 841	38 696	332 537	29.4%	98 860	46 863	145 723	12.9%	530 242	111 987	642 229	56.8%	153 867	36 			

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Year to date: 31 March 2009				Third Quarter 2007/08			Q3 of 2007/08 to Q3 of 2008/09			
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of adjusted budget		
North West																														
B	Moretele	NW371	114 662	273 424	388 086	131 690	259 104	390 794	22 084	1 860	23 944	6.2%	28 475	14 746	43 221	11.1%	23 839	25 496	49 335	12.6%	74 398	42 102	116 500	29.8%	-	-	-	-	-	-
B	Madibeng	NW372	406 483	162 870	569 353	406 483	162 870	569 353	188 552	27 041	215 593	37.9%	168 416	25 768	194 184	34.1%	35 256	14 362	49 618	8.7%	392 224	67 171	459 395	80.7%	150 951	29 519	180 470	-	-	(72.5%)
B	Ruetsenburg	NW373	1 394 951	362 747	1 757 698	1 394 951	362 747	1 757 698	375 853	44 006	419 859	23.9%	305 876	69 564	375 440	21.4%	370 235	45 646	415 881	23.7%	1 051 964	159 216	1 211 180	68.9%	411 256	34 799	446 055	60.7%	-	(6.8%)
B	Kgellengrivier	NW374	-	-	-	-	-	-	14 034	-	14 034	-	15 572	0	15 572	0%	15 199	2 119	17 318	0%	44 805	2 119	46 924	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	163 667	385 974	-	163 667	385 974	36 667	20 859	57 526	14.9%	49 049	20 013	69 062	17.9%	46 080	22 980	69 060	17.9%	131 796	63 852	195 648	50.7%	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	40 934	2 521	43 455	-	32 944	3 046	35 990	0%	37 327	1 551	38 878	0%	111 205	7 118	118 323	-	41 683	993	42 676	59.3%	-	(8.9%)
Total Bojanala Platinum			2 138 403	962 708	3 101 111	2 155 431	948 388	3 103 819	678 124	96 287	774 411	25.0%	600 332	133 137	733 469	23.6%	527 936	112 154	640 090	20.6%	1 806 392	341 578	2 147 970	69.2%	603 890	65 311	669 201	81.8%	(4.4%)	
B	Ratlou	NW381	32 533	43 886	76 419	32 533	43 886	76 419	7 513	9 159	16 672	21.8%	7 951	3 762	11 713	15.3%	7 885	2 716	10 601	13.9%	23 349	15 637	38 986	51.0%	-	-	-	-	-	-
B	Tswaing	NW382	97 573	19 271	116 844	97 573	19 271	116 844	21 191	-	21 191	18.1%	25 166	10 980	36 146	30.9%	6 224	0	6 224	5.3%	52 581	10 980	63 561	54.4%	-	-	-	-	-	-
B	Matleng	NW383	268 445	142 939	411 384	308 050	135 902	443 952	47 196	6 449	53 645	13.0%	229 976	11 258	241 234	54.3%	59 870	4 299	64 169	14.5%	337 042	22 006	359 048	80.9%	51 122	1 967	53 089	33.8%	20.9%	
B	Ditsobotla	NW384	127 678	26 526	154 204	127 678	26 526	154 204	34 463	-	34 463	22.3%	29 311	127	29 438	19.1%	32 718	13 997	46 715	30.3%	96 492	14 124	110 616	71.7%	-	-	-	-	-	-
B	Ramotshere Molema	NW385	89 719	33 869	123 588	89 719	33 869	123 588	24 563	809	25 372	20.5%	16 432	1 645	18 077	14.6%	17 397	2 973	20 370	16.5%	58 392	5 427	63 819	51.6%	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	2 663	18 435	21 098	-	35 511	35 511	0%	14 300	22 439	36 739	0%	16 963	76 385	93 348	-	51 122	1 967	53 089	33.8%	248.1%		
Total Ngaka Modiri Molema			615 948	266 491	882 439	655 553	259 454	915 007	137 589	34 852	172 441	19.5%	308 836	63 283	372 119	40.7%	138 394	46 424	184 818	20.2%	584 819	144 559	729 378	79.7%	51 122	1 967	53 089	33.8%	248.1%	
B	Kagisano	NW391	-	-	-	-	-	-	15 809	-	15 809	-	6 525	3 691	10 216	0%	0	0	0	0%	6 525	3 691	10 216	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	-	-	-	-	10 420	3 613	14 033	13.3%	10 676	11 335	22 011	19.3%	8 338	7 314	15 652	13.8%	29 434	22 262	51 696	45.4%	15 445	413	15 858	12.5%	159.2%	
B	Mamusu	NW393	56 662	57 145	113 807	56 662	57 145	113 807	10 420	3 613	14 033	13.3%	10 676	11 335	22 011	19.3%	8 338	7 314	15 652	13.8%	29 434	22 262	51 696	45.4%	15 445	413	15 858	12.5%	159.2%	
B	Greater Taung	NW394	52 538	25 179	77 717	52 538	25 179	77 717	10 878	1 646	12 524	16.1%	15 756	4 611	20 367	26.2%	14 407	6 173	20 580	26.5%	41 041	12 430	53 471	68.8%	-	-	-	-	-	-
B	Molopo	NW395	-	8 703	8 703	-	8 703	8 703	2 270	13	2 283	26.2%	2 117	20	2 137	24.6%	2 256	2 198	4 454	51.2%	6 643	2 231	8 874	102.0%	243	-	243	4.6%	1732.9%	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	10 839	55	10 894	-	9 549	1 042	10 591	0%	5 434	44	5 478	0%	25 822	1 141	26 963	-	9	10	19	65.8%	28731.6%	
C	Dr Ruth Segomotsi Mompati	DC39	82 891	-	82 891	82 891	-	82 891	13 767	5 084	18 851	22.7%	13 514	214	13 728	16.6%	22 497	6 020	28 517	34.4%	49 778	11 318	61 096	73.7%	4 916	1 148	6 064	114.6%	370.3%	
Total Ruth Segomotsi Mompati			192 091	91 027	283 118	192 091	91 027	283 118	63 983	10 411	74 394	26.3%	58 137	20 913	79 050	27.9%	61 201	21 749	82 950	29.3%	183 321	53 073	236 394	83.5%	26 239	1 571	27 810	28.4%	198.3%	
B	Venterdorp	NW401	73 365	-	73 365	-	73 365	16 198	2 196	18 394	25.1%	15 912	3 279	19 191	26.2%	13 642	2 965	16 607	22.6%	45 752	8 440	54 192	73.9%	(6 060)	(1 747)	(7 807)	17.2%	(366.4%)		
B	Tlalewa	NW402	439 589	132 495	572 084	467 421	150 478	617 899	120 828	6 516	129 344	22.6%	101 886	15 875	117 761	19.1%	110 284	25 285	135 569	21.9%	332 998	49 676	382 674	61.9%	93 561	20 515	114 076	66.0%	18.8%	
B	City Of Maflosana	NW403	1 009 342	297 492	1 306 834	1 086 961	297 492	1 384 453	213 094	26 144	239 238	18.3%	244 927	53 734	298 661	21.6%	241 900	25 866	267 766	19.3%	699 921	105 764	805 685	58.2%	106 345	36 417	142 762	42.3%	87.6%	
B	Maquassi Hills	NW404	-	113 747	113 747	-	113 747	228 525	13 539	-	13 539	11.9%	21 992	1 644	23 636	10.4%	6 374	-2 044	4 330	1.9%	41 905	(380)	41 525	18.2%	23 056	837	23 893	-	(81.9%)	
B	Marafong City	NW405	-	-	-	-	-	-	82 308	12 778	95 086	-	107 701	57 337	165 038	0%	109 753	99 318	209 071	0%	299 762	169 433	469 195	-	32 025	17 997	50 022	-	318.0%	
C	Dr Kenneth Kaunda	DC40	97 973	59 960	157 933	101 910	80 505	182 415	25 469	10 743	36 212	22.9%	28 016	11 414	39 430	21.6%	31 087	19 011	50 098	27.5%	84 572	41 168	125 740	68.9%	34 392	14 253	48 645	28.7%	3.0%	
Total Kenneth Kaunda			1 620 269	603 894	2 224 163	1 844 435	642 422	2 486 857	471 436	60 397	531 833	23.9%	520 434	143 303	663 737	26.7%	513 400	170 401	683 441	27.5%	1 504 910	374 101	1 879 011	75.6%	283 319	89 845	373 164	60.7%	83.1%	
Total North West			4 566 711	1 924 120	6 490 831	4 847 510	1 941 291	6 788 801	1 351 132	201 947	1 553 079	23.9%	1 487 739	360 636	1 848 375	27.2%	1 240 571	350 728	1 591 299	23.4%	4 079 442	913 311	4 992 753	73.5%	964 570	158 694	1 123 264	66.0%	41.7%	

