No. 10 No. 10<	3RD QUARTER ENDED 31 MARCH 2009				CONDITIO	NAL GRANTS T	RANSFERRED FR	OM NATIONAL	DEPARTMENTS	S AND ACTUAL I	PAYMENTS MAD	E BY MUNICIPA	LITIES						
Nime Nime <th< th=""><th></th><th></th><th></th><th></th><th>r</th><th></th><th></th><th></th><th></th><th></th><th></th><th>1</th><th></th><th></th><th></th><th></th><th></th><th>A</th><th></th></th<>					r							1						A	
Number in the state is a state state state is a state is a state is a state is a state		Division of	Adjustment	Other	Tetal													-	
Dear of b is all and a set of b is all all all all all all all all all al	National departments and their conditional grants	Revenue Act,			available	payment	municipalities for direct grants and/or expenditure by the national departments for	expenditure as reported by national department by 30 September	expenditure by municipalities as of 30 September	expenditure as reported by national department by 31 December	expenditure by municipalities as of 31	expenditure as reported by national department by 31 March	expenditure by municipalities as of 31 March	expenditure to date as reported by national	expenditure to	as reported by national department by 31	expenditure by municipalities as	as reported by national department	Allocation as reported by municipalities
	R Thousand																		
	National Treasury (Vote 8)	118 700	5 628	- 5 320	119 008	119 008	115 422	20 825	6 279	8 884	10 169	40 072	1 577	69 781	18 025	351.1%	(84.5%	58.6%	15.1
Mathematical sympole Mathematical sympole </td <td>Local Government Restructuring Grant</td> <td></td> <td>-</td> <td></td>	Local Government Restructuring Grant																	-	
Name Name </td <td></td> <td>1 577</td> <td></td> <td></td> <td>(36.0%)</td> <td></td> <td></td> <td></td>													1 577			(36.0%)			
wind basic 								16 716	5 194	•	4 800	34 387		51 103	9 994		(100.0%) 69.3%	13
Main province of the segme for the segme				- 5 520				1 448	663	6 865	5 351	5 567	1 740	13 880	7 754	(18.9%)	(67.5%	32.1%	18
insisting frage frage frage frage isolation frage frage frage frage frage isolation frage fra								1 448	663				1 740						
Integration of the second of the se																			
number large																			
Image definition of the set of t																			
distant and problem distant and problem <td></td> <td>02.078</td> <td></td> <td></td> <td>02,018</td> <td>021 013</td> <td>021 018</td> <td>0 240</td> <td>13 841</td> <td></td> <td>02 002</td> <td>0.013</td> <td></td> <td>00000</td> <td>.00 885</td> <td>537.676</td> <td>(100.074</td> <td>13.2/6</td> <td>10.</td>		02.078			02,018	021 013	021 018	0 240	13 841		02 002	0.013		00000	.00 885	537.676	(100.074	13.2/6	10.
New Series New Ser	Minerals and Energy (Vote 30)																		
Index decimal conditional							94 394		37 548	65 544	57 133	34 893		100 437	94 681	(46.8%)	(100.0%) 106.4%	100.
Name Name </td <td></td> <td>-</td> <td></td>																		-	
backpartial diverse of section (section (se	Backlogs in the Electrication of Clinics and Schools (Allocation In-Kind)	51 343	- 10 943		40 400	40 400												-	
Intermediation Varies bances from Varies bances from Varies and Lange varies of the Varies and Lange	Nater Affairs and Forestry (Vote 34)	139 974	8 500					3 661	161	3 663	3 418	4 384	409	11 708	3 988	19.7%	(88.0%) 7.9%	2
halo is a balance of the set balancy of the se		43 140			43 140	43 140	40 664											-	
Numer specing specing and marked solution (specing specing spec																			
Wate decomplication from large			7 000					3.661	161	3.663	3.418	4 384	409	11 708	3 988	19.7%	(88.0%	59.0%	20
Amongo Maria Grant Operation 1 mode		12 004			10 004	10 004	10 004	0.001	101	0000	0410	4 004	405	11100	0.000		(00.070	,	
200 PEAL NUMB Cand Statume Development Grant 000000000000000000000000000000000000	Municipal Drought Relief Grant																	-	
barb constraint																			
Production of Local Government (No 5) 180 bit 1 <	2010 FIFA World Cup Stadiums Development Grant	690 000	211 759		901 759	901 759	901 759	620 094	144 552	2 258 092	258 092	23 573		901 759	402 644	(90.9%)	(100.0%) 100.0%	44.
Municipal inframedures Grant 1 800.54 4 4012 -1 407 2 2210 2 2210 7 71 10 2 2210 4 40 24	Sub-Total	2 026 795	187 899	- 5 320	2 209 374	2 209 374	1 927 825	654 277	208 144	356 219	416 215	170 104	3 726	1 180 600	628 085	5 (52.2%)	(99.1%) 53.4%	28
Municipal inframedures Grant 1 800.54 4 4012 -1 407 2 2210 2 2210 7 71 10 2 2210 4 40 24																			
Municipal Infinition Grant Municipal Infinition Grant <th< td=""><td>Provincial and Local Government (Vote 5)</td><td>1 890 834</td><td>418 123</td><td>- 16 768</td><td>2 292 189</td><td>2 292 189</td><td>2 292 189</td><td>778 130</td><td>252 139</td><td>469 364</td><td>402 543</td><td>555 924</td><td>108 915</td><td>1 803 418</td><td>763 597</td><td>18.4%</td><td>(72.9%)</td><td>78.7%</td><td>33</td></th<>	Provincial and Local Government (Vote 5)	1 890 834	418 123	- 16 768	2 292 189	2 292 189	2 292 189	778 130	252 139	469 364	402 543	555 924	108 915	1 803 418	763 597	18.4%	(72.9%)	78.7%	33
Backoge in Water and Sampling and Links and Schools Grant 2.88 2.88 1.92 2.88 1.92 <th1.92< th=""> 1.92</th1.92<>																			33
Backoge in Water and Sampling and Links and Schools Grant 2.88 2.88 1.92 2.88 1.92 <th1.92< th=""> 1.92</th1.92<>			L																
EBROM 20 30 29 30 29 300 29 4			418 123	- 16 768		2 292 189	2 292 189	778 130	252 139	469 364	402 543	555 924	108 915	1 803 418	763 597	18.4%	(72.9%) 78.7%	33
Total allocations in terms of the Division of Revenue Act (Par A) 9 907 622			- 29 586															-	
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment aljustment budget Other aljustment budget Total Available aljustment budget Actual aljustment budget Actual aljustment budget Actual budget Actual provincial peartmentso Actual peartmentso Actual peartmentso <td>Total allocations in terms of the Division of Revenue Act (Part A)</td> <td></td> <td></td> <td>- 22 088</td> <td>4 501 563</td> <td>4 501 563</td> <td>4 220 014</td> <td>1 432 407</td> <td>460 283</td> <td>825 583</td> <td>818 758</td> <td>726 028</td> <td>112 641</td> <td>2 984 018</td> <td>1 391 682</td> <td>2 (12.1%)</td> <td>(86.2%)</td> <td>73.0%</td> <td>34</td>	Total allocations in terms of the Division of Revenue Act (Part A)			- 22 088	4 501 563	4 501 563	4 220 014	1 432 407	460 283	825 583	818 758	726 028	112 641	2 984 018	1 391 682	2 (12.1%)	(86.2%)	73.0%	34
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment aljustment budget Other aljustment budget Total Available aljustment budget Actual aljustment budget Actual aljustment budget Actual budget Actual provincial peartmentso Actual peartmentso Actual peartmentso <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>-</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>r</th> <th></th> <th></th> <th></th> <th></th> <th></th>							-							r					
budget budget djustments pagenditure schedult reportigities schedult stependiture schedult <	Transfers by Provincial Departments to Municipalities (Aconou corvinos)	Main budget	Adjustment	Other	Total Available														
And Control			budget	adjustments			Departments to municipalities	for the first quarter ended 30 September	the first quarter ended 30	municipalities	the second quarter ended 31 December	municipalities	the third quarter ended 31 March	date as reported by Provincial	date by		the forth quarter ended 31 March		Allocation a reported b municipaliti
Education Level and Mathematical Science August 2009 Augus	R Thousand							As reported by the Province	As reported by the Municipality	r									
Education Level and Mathematical Science August 2009 Augus		1								1									
Math 4270 4270 4270 1270 1280 <th< td=""><td></td><td>970 940</td><td>⊢]</td><td></td><td>970 940</td><td></td><td>2 334</td><td></td><td>487 102</td><td>2</td><td>33</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		970 940	⊢]		970 940		2 334		487 102	2	33								
Social Development 2 2 0 1 0		42 700	.		42 700				100	5								0.00%	. o.
Public Works, Roads and Transport 228 370 228 370 682 682 694 904		42 709			42 709				126	1								0.00%	1
Agriculture 994 900% <t< td=""><td></td><td>228 370</td><td> </td><td></td><td>228 370</td><td></td><td></td><td></td><td>6 829</td><td>9</td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td>0.00%</td><td></td></t<>		228 370			228 370				6 829	9								0.00%	
Housing and Local Government 486 470 486 470 2.275 318 614 33 -100.00% 0.00%	Agriculture									1									
Office of the Premier 5 804 5 804 4 588 0.00% 0 Other Departments 156 455 156 455 150 00 0 0.00% 0							05			5									
Other Departments 156 455 156 455 150 000 0.00% 0.00							2 275				33						-100.00%		
Total of Provincial transfers to Municipalities (Part B) ³ 970 940 970 940 2.33 33 -100.00% 0.00% 0.00%			1	1						1		1				1		1	-

Unallocated funds e.g DBSA, ESKOM, and Neighbourhood Development Grant.
 Spending of these grants is done at National department level and therefore no reporting is required from municipalities.
 Sources. DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic verification.
 All the figures are unaudited.
 In future provincial Treasuries will be required to provide the National Treasury with a payment schedule
 In thorare provincial intersuries in the required to provide the National Treasury with a diverse Schedule
 In thorare provincial Treasuries will be required to provide the National Treasury with a diverse Schedule
 In thorare provincial Treasuries will be required to provide the National Treasury with a diverse Schedule

in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

3RD QUARTER ENDED 31 MARCH 2009				CON	DITIONAL GRANT	IS TRANSPERRED	PROM NATION	AL DEFACTME	13 AND ACTO	AL PATMENTS N	IADE BY MUNICIPALI	TIES .						
Name of Municipality: eThekwini				г											% growth changes	from 2nd Q to 3rd Q	% changes for the	e Third Quarter
Municipal Code: KZ000 National departments and their conditional grants	Division of Revenue	Adjustment	Other adjustments	Total available	Year t Approved	o date Transferred to	First Actual	Quarter Actual	Second	i Quarter Actual	Third Control		Year to date Actual expenditure to		Actual expenditure		Exp as % of	Exp as % of
	Act, No. 2 of 2008	(Mid year)		2008/09	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2008 ³	expenditure by municipalities as of 30 September 2006 ³	expenditure as reported by national department by 31 December 2008 ³	expenditure by municipalities as of 31 December 2008 ³	as reported by national department by 31 March 2009 ³	by municipalities as of 31 March 2009 ³	date as reported by national department	date by municipalities	as reported by national department by 31 March 20083	by municipalities as of 31 March 20083	Allocation as reported by national department	Allocation a reported by municipalitie
Thousand																		
lational Treasury (Vote 8)	75 250	- 8 7 3 2	- 1 640	64 878	64 878	62 895	11 575	5 194		4 800	34 387		45 962	9 994		(100.0%)	70.8%	
Local Government Restructuring Grant																		
Local Government Financial Management Grant	750	1		750	750	750	750						750				100.0%	
Neighbourhood Development Partnership (Schedule 6)	63 700			58 300	58 300	58 300		5 194		4 800	34 387		45 212	9 994		(100.0%)	77.6%	
Neighbourhood Development Partnership (Schedule 7)	10 800	- 3 332	- 1 640	5 828	5 828	3 845											-	
Provincial and Local Government (Vote 5)																		
Municipal Systems Improvement Grant																		
Disaster Relief Funds																		
Internally Displaced People Management Grant																		
Transport (Vote 33)	624 949			624 949	624 949	624 949	8 249	18 941	13 171	82 052	61 615		83 035	100 993	367.8%		13.3%	
Public Transport Infrastructure and Systems Grant	624 949	4		624 949	624 949	624 949	8 249	18 941	13 171	82 052	61 615		83 035	100 993	367.8%	(100.0%)	13.3%	
Rural Transport Grant																		
Minerals and Energy (Vote 30)	74 160			83 703	83 703	74 160		37 548		54 562	24 644		89 524	92 110 92 110				1
National Electrification Programme (Municipal) Grant	74 160	9 543		74 160 9 543	74 160 9 543	74 160		37 548	64 880	54 562	24 644		89 524	92 110	(62.0%)	(100.0%)	120.7%	1
National Electrification Programme (Allocation in-kind) Grant		9 543		9 543	9 543												-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																		
Nater Affairs and Forestry (Vote 34)	2 345			2 345	2 345	2 345	395		284	500			679	500	(100.0%)	(100.0%)	29.0%	
Backlogs in Water and Sanitation at Clinics and Schools Grant	2 345			2 345	2 345				204	500			6/3	500	(100.0%)	(100.0%)	29.0%	
Implementation of Water Services Projects	1 000			1 000	1 000	1 000											-	
Bulk Infrastructure Grant																		
Water Services Operating and Transfer Subsidy Grant (Schedule 6)	679	4		679	679	679	395		284	500			679	500	(100.0%)	(100.0%)	100.0%	
Water Services Operating and Transfer Subsidy Grant (Schedule 7)															((
Municipal Drought Relief Grant																		
Sport and Recreation South Africa (Vote 19)	690 000	211 759		901 759	901 759	901 759	620 094	144 552	258 092	258 092	23 573		901 759	402 644	(90.9%)	(100.0%)	100.0%	4
2010 FIFA World Cup Stadiums Development Grant	690 000	211 759		901 759	901 759	901 759	620 094	144 552	258 092	258 092	23 573		901 759	402 644	(90.9%)	(100.0%)	100.0%	4
Sub-Total	1 466 704	4 212 570	- 1 640	1 677 634	1 677 634	1 666 108	640 313	206 235	336 427	400 006	144 219		1 120 959	606 241	(57.1%)	(100.0%)	66.8%	3
Provincial and Local Government (Vote 5)	425 263			472 985	472 985	472 985		106 194					425 263	222 568			89.9%	4
Municipal Infrastructure Grant	425 263	3 47 722		472 985	472 985	472 985	180 832	106 194	116 374	116 374	128 057		425 263	222 568	10.0%	(100.0%)	89.9%	4
Sub-Total	425 263	3 47 722		472 985	472 985	472 985	180 832	106 194	116 374	116 374	128 057		425 263	222 568	10.0%	(100.0%)	89.9%	4
Sub-Totai	425 203	47 722		472 505	472 505	472 505	100 032	100 134	110.374	110 3/4	128 037		425 205	222 300	10.0 %	(100.076)	63.5%	
Total allocations in terms of the Division of Revenue Act (Part A)	1 891 967	7 260 292	- 1 640	2 150 619	2 150 619	2 139 093	821 145	312 429	452 801	516 380	272 276		1 546 222	828 809	(39.9%)) (100.0%)	72.5%	
					Year t			Quarter		d Quarter		Quarter	Year to d			from 2nd Q to 3rd Q	% changes for the	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment	Transferred from Provincial	Actual expenditure	Actual expenditure for	Received by	Actual expenditure for	Received by municipalities	Actual expenditure for the third guarter	Actual expenditure to date as reported by	Actual expenditure to date by	Received by	Actual expenditure for the forth guarter	Exp as % of Allocation as	Exp as % of Allocation a
		budget			Schedule	Departments to	for the first	the first	s	the second	municipalities	ended 31 March	Provincial	municipalities	31 March 2008	ended 31 March 2008	reported by	reported b
						municipalities	quarter ended	quarter ended		quarter ended		2009	department				provincial	municipalit
							30 September	30 September		31 December							department	
							2008	2008		2008								
							As reported	As reported by										
	1						by the	the	1	1					1	1		
							Province	Municipality										
R Thousand		++																
ummary by Provincial Departments	656 343	4		656 343				366 552										
Education	1																	
Health	41 137	1		41 137		1		24				1				1	0.00%	
Social Development	1					1		1				1				1		
	162 962	4		162 962		1		1				1				1	0.00%	
Public Works, Roads and Transport				1 1		1	1	1	1		1	1	1		1	1		
Agriculture	1																	
Agriculture Sports, Arts and Culture	4 200			4 200				4 200									0.00%	
Agriculture Sports, Arts and Culture Housing and Local Government	295 150			295 150				4 200 212 328									0.00%	
Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	295 150 139	9		295 150 139				212 328									0.00%	
Agriculture Sports, Arts and Culture Housing and Local Government	295 150	5		295 150													0.00%	

Name of Municipality: Vulamehlo																	
Municipal Code: KZ211				ſ	Year to		First C		Second	Quantas	Third Quarter	Year to date		% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
	Division of Revenue	Adjustment	Other adjustments	Total available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual expenditure Actual expenditure		expenditure Actual expenditure to		Actual expenditure	Explas% of	Explas % o
nauonai ceparurens anu tren conducina granis	Act, No. 2 of 2008	(Mid year)	ourer aujustinents	2008/09	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2008 ³	expenditure by municipalities as of 30 September 2008 ³	expenditure as reported by national department by 31 December 2008 ³	expenditure by municipalities as of 31 December 2008 ³		date as reported by	date by municipalities	as reported by national department by 31 March 20083	of 31 March 20083	Allocation as reported by national department	Allocation a reported by municipalitie
R Thousand																	
National Treasury (Vote 8)	500			500	500	500	114				68	182				36.4%	
Local Government Restructuring Grant																	
Local Government Financial Management Grant	500			500	500	500	114				68	182				36.4%	
Neighbourhood Development Partnership (Schedule 6)																	
Neighbourhood Development Partnership (Schedule 7) rovincial and Local Government (Vote 5)	735			735	735	735			29		483	512		1565.5%		69.7%	
Municipal Systems Improvement Grant	735			735	735	735			29		483	512		1565.5%		69.7%	
Disaster Relief Funds	135			135	/35	/33			25		405	512		1303.376		05.776	
Internally Displaced People Management Grant																	
ransport (Vote 33)																	
Public Transport Infrastructure and Systems Grant			1								1			1			
Rural Transport Grant			1								1						
inerals and Energy (Vote 30)	3 150	- 525		2 625	2 625						1			1			
National Electrification Programme (Municipal) Grant																	
National Electrification Programme (Allocation in-kind) Grant		2 225		2 225	2 225											-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	3 150	- 2 750		400	400											-	
ater Affairs and Forestry (Vote 34)																	
Backlogs in Water and Sanitation at Clinics and Schools Grant																	
Implementation of Water Services Projects																	
Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6)																	
Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant																	
port and Recreation South Africa (Vote 19)																	
2010 FIFA World Cup Stadiums Development Grant																	
Sub-Total	4 385	- 525		3 860	3 860	1 235	114		29		551	694		1800.0%		18.0%	
rovincial and Local Government (Vote 5)	6 694			9 753			2 751		986		2 957	6 694		199.9%		68.6%	
Municipal Infrastructure Grant	6 694	3 058		9 753	9 753	9 753	2 751		986		2 957	6 694		199.9%		68.6%	
Sub-Total	6 694	3 058		9 753	9 753	9 753	2 751		986		2 957	6 694		199.9%		68.6%	
Total allocations in terms of the Division of Revenue Act (Part A)		2 533		13 613	13 613	10 988	2 865		1 015		3 508	7 388		245.6%		67.2%	
	11 079																- Third Ownshin
	11 079	2.000			Year to	o Date	First C	uarter	Second	Quarter	Third Quarter	Year to d	ate total	% growth changes	from 2nd Q to 3rd Q	% changes for th	e i nira quarter
ransfers by Provincial Departments to Municipalities(Agency services)	11 079 Main budget	Adjustment	Other adjustments	Total Available	Approved	Transferred from	Actual	Actual	Received by	Actual	Received by Actual expenditure	Actual expenditure to	Actual expenditure to	Received by	Actual expenditure	Exp as % of	Exp as %
			Other adjustments	Total Available	Approved Payment	Transferred from Provincial	Actual expenditure	Actual expenditure for	Received by municipalitie	Actual expenditure for	Received by Actual expenditure municipalities for the third guarter	Actual expenditure to date as reported by	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as	Exp as % Allocation
		Adjustment	Other adjustments	Total Available	Approved	Transferred from Provincial Departments to	Actual expenditure for the first	Actual expenditure for in the first	Received by	Actual expenditure for the second	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to	Received by	Actual expenditure	Exp as % of Allocation as reported by	Exp as % Allocation reported
		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial	Actual expenditure for the first quarter ended	Actual expenditure for	Received by municipalitie	Actual expenditure for	Received by Actual expenditure municipalities for the third guarter	Actual expenditure to date as reported by	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as	Exp as % Allocation reported
		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended	Actual expenditure for in the first quarter ended	Received by municipalitie	Actual expenditure for the second quarter ended	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September	Actual expenditure for the first quarter ended 30 September	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008	Actual expenditure for the first quarter ended 30 September 2008	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September	Actual expenditure for the first quarter ended 30 September	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
ransfers by Provincial Departments to Municipalities(Agency services)		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported	Actual expenditure for 1 the first quarter ended 30 September 2008 As reported by	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
ansfers by Provincial Departments to Municipalities(Agency services) Thousand		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for i the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
ransfers by Provincial Departments to Municipalities(Agency services) Thousand		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for i the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as %
ransfers by Provincial Departments to Municipalities(Agency services) Thousand Immary by Provincial Departments Education		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for i the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Thousand		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for i the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
anafers by Provincial Departments to Municipalities(Agency services) Thousand Thousand Thousand Execution Health Social Development		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for i the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Transfers by Provincial Departments to Municipalities(Agency services) Thousand Thousand Education Feath		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for i the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
anafers by Provincial Departments to Municipalities(Agency services) Thousand Thousand Control Departments Control Feath Feat		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for i the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Thousand Thousand Thousand Thousand Social Departments Education Health Social Departments Social Departments Social Departments Social Department Social Department Social Department Social Control Soc		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for i the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Thousand Tho		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for i the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Thousand Tho		Adjustment	Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for i the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by Actual expenditure municipalities for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % Allocation reported

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Umdoni				CO	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPAL	ITIES						
Municipal Code: KZ212					Year t	o date	First	Quarter	Secon	Quarter	Third	Quarter	Year to date	expenditure	% growth changes fr	rom 2nd Q to 3rd Q	% changes for th	ne Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2006 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructing Grant Local Government Financial Management Grant Neighbourhood Development Parmership (Schedule 7) Neighbourhood Development Parmership (Schedule 7)	500 500			500	500	500	233 233		212		55		500 500	212 212	(74.1%)	(100.0%)	100.0%	42.4 42.4
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced Popple Management Grant Transport (Vote 33)	400 400			400 400	400 400	400 400	48 48		33 33	33 33	24 24		105 105	33 33	(27.3%) (27.3%)	(100.0%) (100.0%)	26.3% 26.3%	8.: 8.:
Public Transport Infrastructure and Systems Grant Rural Transport Grant M Minerals and Energy (Vole 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Aluciation in-Kind) Grant Backlogs in the Electrification of Colines and Schools (Allocation in-Kind)	8 332 8 332	- 8 026 - 8 026		306 306	306 306												-	
Alter Affairs and Forestry (Vote 34) Backdog in Water and Sanitation al Clinics and Schools Grant Implementation of Water Services Projects Buik Intrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Relief Crant Sport and Recreations South Mrize (Vote 19) 2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	9 232	- 8 026		1 206	1 206	900	281		245	245	79		605	245	(67.8%)	(100.0%)	50.2%	20
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	6 397 6 397	189 398 189 398		195 795 195 795	195 795 195 795	195 795 195 795	1 899 1 899		6 120 6 120				8 019 8 019	6 120 6 120	(100.0%) (100.0%)	(100.0%) (100.0%)	4.1% 4.1%	3.
Sub-Total	6 397	189 398		195 795	195 795	195 795	1 899		6 120	6 120			8 019	6 120	(100.0%)	(100.0%)	4.1%	3.
Total allocations in terms of the Division of Revenue Act (Part A)	15 629	181 372		197 001	197 001	196 695	2 180		6 365	6 365	79		8 624	6 365	(98.8%)	(100.0%)	4.4%	3.
							1						I.					
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Secon Received by municipalitie S	Actual Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		% growth changes for Received by municipalities as at 31 March 2008	Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	Ethird Quarter Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments	1 528			1 528				71										
Education Health Social Development Public Works, Bando and Transport	71			71				71									0.00%	0.0
Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	1 457			1 457													0.00%	0.0
Other Departments Fotal of Provincial transfers to Municipalities (Part B) 5	1 528			1 528				71									0.00%	0.0

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Umzumbe				CO	NDITIONAL GRANT	S TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS I	NADE BY MUNICIPALI	ITIES						
Municipal Code: KZ213					Year t	o date	First	Quarter	Secon	d Quarter	Third (Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for the	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Parmenhip (Schedule 6) Neighbourhood Development Parmenhip (Schedule 7) Provincial and Local Government (Vote 9)	250 250 735			250 250 735	250	250			80	80	48		128	80 80	(40.0%)			32.0
Municipal Systems Improvement Grant Disaster Relief Funds Internally Dispaced People Management Grant Transport (Vole 33) Public Transport Infrastructure and Systems Grant Rumil Transport Grant	525	13 071		735	735	735											-	-
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Water Affairs and Forestry (Vote 34)	525	12 196 875		13 596 12 196 1 400	12 196												-	
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Buik Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Reife Grant Sport and Recreation South Africa (Vole 19) 2016 FIPA Word Cup Stadiums Development Grant																		
Sub-Total	1 510	13 071		14 581	14 581	985			80	80	48		128	80	(40.0%)	(100.0%)	0.9%	0.5
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	13 318 13 318	12 686 12 686		26 004 26 004			4 731 4 731		3 288 3 288		4 277 4 277		12 296 12 296	3 288 3 288				12.6 12.6
Sub-Total	13 318	12 686		26 004	26 004	26 004	4 731		3 288	3 288	4 277		12 296	3 288	30.1%	(100.0%)	47.3%	12.6
Total allocations in terms of the Division of Revenue Act (Part A)	14 828	25 757		40 585	40 585	26 989	4 731		3 368	3 368	4 325		12 424	3 368	28.4%	(100.0%)	46.0%	12.5
					Year t			Quarter	-	d Quarter		Quarter	Year to d		*/ growth changes	from 2nd Q to 3rd Q	% changes for the	a Third Quarter
Transfers by Provincial Departments to Municipalities (Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008	Actual expenditure for the first quarter ended 30 September 2008	Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Received by municipalities	Actual expenditure for the third quarter ended 31 March 2009	Actual expenditure to date as reported by Provincial department		Received by	Actual expenditure for the forth quarter ended 31 March 2008	Exp as % of Allocation as reported by provincial department	Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments	600	<u> </u>		600				600								<u> </u>		
Education Health Social Development Public Works, Roads and Transport																		
Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	600			600				600									0.00%	0.00
Other Departments Total of Provincial transfers to Municipalities (Part B) ⁵	600			600				600									0.00%	0.00

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: uMuziwabantu				CON	IDITIONAL GRANT	IS TRANSFERRED	FROM NATION	AL DEPARTME	NTS AND ACTU	JAL PAYMENTS	MADE BY MUNICIPALITIES							
Municipal Code: KZ214				ſ	Year t	o date	First	Quarter	Secon	d Quarter	Third Quarter	1	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure Actual as reported by by muni	expenditure . icipalities as March 2009 ³	Actual expenditure to date as reported by national department		Actual expenditure as reported by national department by 31 March 20083		Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Patnetsile (Scheide 6) Neighbourhood Development Patnetsile (Scheide 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Diplaced People Management Grant	500 500 400 400			500 500 400 400	500 500 400 400	400			171				171		(100.0%)		34.2% 34.2% - -	-
Transport (vol: 33) Phalo: Transport (vol: 34) Phalo: Transport Card Marchian Card Marchian (vol: 44) Marchian Card Entry (vol: 30) National Electrification Programme (Marchipat) (Card Marchian (Vol: 44) Marchian (Vol:	1 595 1 595			239 239	239 239												-	-
Water Affairs and Forestry (Vote 34) Backlogis in Water and Sanitation at Clinics and Schools Grant implementation of Water Senices Projects Bulk Infrastructure Grant Water Services Operating and Transfer Subaky Grant (Schedule 6) Water Services Operating and Transfer Subaky Grant (Schedule 7) Municipal Drough Relef Grant Sport and Recreation South Africa (Vote 19) 2010 FFA Wolfs Que Subakure Severement Grant																		
Sub-Total	2 495	- 1 356		1 139	1 139	900			171				171		(100.0%)		15.0%	
Sub-Total	2 495	- 1 356		1 139	1 1 39	900			1/1				1/1		(100.0%)	2	15.0%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant Sub-Total	7 647 7 647 7 647			7 647 7 647 7 647	7 647 7 647 7 647	7 647	1 560 1 560 1 560		1 723 1 723 1 723	5	1 948 1 948 1 948		5 231 5 231 5 231		13.1% 13.1% 13.1%	b.	68.4% 68.4% 68.4%	
Sub-Total	7 647			7 647	/ 64/	7 647	1 560		1 /23	5	1 948		5 231		13.1%	s	68.4%	
Total allocations in terms of the Division of Revenue Act (Part A)	10 142	- 1 356	1	8 786	8 786	8 547	1 560		1 894		1 948		5 402	[2.9%		63.2%	
Total allocations in terms of the Division of Revenue Act (Part A)	10 142	-1356		8 / 86	6 / 60	6 54/	1 560		1 094	•	1 946		5 402		2.9%	* 	63.2%	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year b Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Secon Received by municipalitie s	d Quarter Actual expenditure for the second quarter ended 31 December 2008	municipalities for the ended	expenditure , third quarter d 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		% growth changes Received by municipalities as at 31 March 2008	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	te Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments	501			501				131										
Education Health	31			31				31									0.00%	0.00
Social Development Public Works, Roads and Transport																	0.00%	
Public Works, Roads and Transport Agriculture	370	1		370													0.00%	0.00
Sports, Arts and Culture Housing and Local Government Office of the Premier	100	ı		100				100									0.00%	0.00
Other Departments																		
otal of Provincial transfers to Municipalities (Part B) 5	501			501				131									0.00%	0.0

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Ezinqoiweni				CON	DITIONAL GRAN	TS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	ADE BY MUNICIPAL	ITIES						
Municipal Code: KZ215				Γ	Year	to date	First	Quarter	Secon	d Quarter	Third	Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³		Actual expenditure	Actual expenditure to date date as reported by national department		Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7)	250 250			250 250	250 250		95 95				155		250 250				100.0%	-
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Reiler Funds Internally Displaced People Management Grant Transport (Vote 3) Public Transport (Indistructure and Systems Grant	735 735			735 735	735 735	5 735 5 735			336 336		40		376 376		(88.1%) (88.1%)		51.2% 51.2%	-
Public 1 ranaport intrasoutcue and Systems Grant Rural Transport Grant Minerata and Energy (Vote 30) National Electrification Programme (Allocation in-kind) Grant National Electrification (Cincis and Schools (Allocation in-kind)	350	- 350 - 350																
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Bulk Infrastructure Grant																		
Water Services Operating and Transfer Subaidy Grant (Schedule 6) Water Services Operating and Transfer Subaidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Artica (Vote 19) 2010 FIFA Wold Cup Stadiums Development Grant																		
Sub-Total	1 335	- 350		985	985	5 985	95		336		195		626		(42.0%))	63.6%	-
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	5 265 5 265	430 430		5 695 5 695	5 695 5 695		2 887 2 887		396 396		1 982 1 982		5 265 5 265		400.5% 400.5%		92.5% 92.5%	- -
Sub-Total	5 265	430		5 695	5 695	5 695	2 887		396		1 982		5 265		400.5%	5	92.5%	-
Total allocations in terms of the Division of Revenue Act (Part A)	6 600	80		6 680	6 680	6 680	2 982		732		2 177		5 891		197.4%	5	88.2%	-
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	to Date Transferred from Provincial Departments to municipalities	First Actual expenditure for the first quarter ended 30 September 2008	Quarter Actual expenditure for the first quarter ended 30 September 2008	Secon Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		% growth changes 1 Received by municipalities as at 31 March 2008	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality	×									
Summary by Provincial Departments Education	600			600				600										
Health Social Development Public Works, Roads and Transport Agriculture																		
Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	600			600				600									0.00%	0.00%
Total of Provincial transfers to Municipalities (Part B) 5	600		1	600		1	I	600	0			L	1		1	1	0.00%	0.00%

Name of Municipality: Hibiscus Coast																		
Municipal Code: KZ216					Year t		First	Quarter	Secon	i Quarter	Third Quarter	Yea	to date expend	diture		from 2nd Q to 3rd Q	% changes for the	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure Actual exp as reported by by municip national department by 31 March 2009 ²	lities as date as repo	ted by	I expenditure to date by unicipalities	Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
ational Treasury (Vole 8) Local Governmer Restructuring Grant Local Governmer Prinaresity (Schedule 6) Neighbouhtod Developmert Prinaresity) (Schedule 7) Portonical and Local Government (Vole 5) Municipal Systems Improvement Grant Disaster Relief Funds Internahl Displaced People Management Grant	500 500 400 400			500 500 400 400	500 500 400 400	500 500 400 400			242		60		302 302		(75.2%)		60.4% 60.4% - -	
Internation (Lopidado L'espain mainingenient) ca in l Malte Transport Inflastructure and Systema Grant Luin Transport (Index 30) assicola Electrification Programme (Municipal) Grant assicola Electrification Programme (Malcadon in-Aind) Grant assicolaris Electrification / Programme (Aldocadon in-Aind) Grant assicolaris Inter Electrication of Chicca and Schools (Aldocadon in-Aind)	1 160 985 175	2 516		3 501 3 501	3 501 3 501												-	
ster Affairs and Forestry (Vote 34) Backlogin Mutter and Schools Grant Imperimetistion of Water Services Projects Buk Infranziturus Grant Water Services Operating and Transfer Subskiy Grant (Schedule 6) Water Services Operating and Transfer Subskiy Grant (Schedule 7) Muter Genecises Operating and Transfer Subskiy (Schedule 7) Mu																		
Sub-Total	2 060	2 341		4 401	4 401	900			242		60		302		(75.2%)		6.9%	
oub rotal	2000	2.041		4401	4401	500							501		(10.2.%)		0.0 %	
rovincial and Local Government (Vote 5) Municipal Infrastructure Grant	13 750 13 750	50 046		63 796 63 796	63 796 63 796	63 796			2 714 2 714		11 036 11 036		13 750 13 750		306.6% 306.6%		21.6% 21.6%	
Sub-Total	13 750	50 046		63 796	63 796	63 796			2 714		11 036		13 750		306.6%		21.6%	
Total allocations in terms of the Division of Revenue Act (Part A)	15 810	52 387		68 197	68 197	64 696			2 956		11 096		14 052		275.4%	-	21.7%	
ransfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	First (Actual expenditure for the first quarter ended 30 September 2008		Secon Received by municipalitie S	Actual expenditure for the second quarter ended 31 December 2008	Third Quarter Received by Actual exp municipalities for the thir ended 31 200	nditure Actual expend quarter date as repo March Provinc	ted by al mu	ial I expenditure to date by unicipalities	Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for the Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % Allocation reported b municipaliti
R Thousand							As reported by the Province	As reported by the Municipality										
Immary by Provincial Departments	3 092			3 092				100										
Education							1		1									
Health Social Development	142			142													0.00%	
Public Works, Roads and Transport	2 458			2 458													0.00%	
	1	1	1			1	1	1	1	1	1		1					
Agriculture														1				
Sports, Arts and Culture	350			350				100									0.00%	
	350 142			350 142				100	r								0.00%	

No. 1979 No. 1	3RD QUARTER ENDED 31 MARCH 2009																		
					Ē					<u> </u>						% growth changes f	from 2nd O to 3rd O	% changes for the	e Third Quarter
Interim Principal Princip		Division of Dever	Adheaterant	Other addresses	Total qualitable													-	Exp as % o
Sector Sector<	ational departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments		payment	municipalities for direct grants and/or expenditure by the national departments for	expenditure as reported by national department by 30 September	expenditure by municipalities as of 30 September	expenditure as reported by national department by 31 December	expenditure by municipalities as of 31 December	as reported by national department	by municipalities as	date as reported by	date by	as reported by national department	by municipalities as	Allocation as reported by national	Exp as % o Allocation a reported by municipalitie
2013년 20	R Thousand																		
bar bar bar bar bar bar bar bar bar	ational Treasury (Vote 8)	500			500	500	500	375		125	235			500	235	(100.0%)	(100.0%)	100.0%	
Number of sources (See (See (See (See (See (See (See (S																(,	(
Normal state	Local Government Financial Management Grant	500			500	500	500	375		125	235			500	235	(100.0%)	(100.0%)	100.0%	
black before the series of the series																			
Maine space space space Maine space space Maine space Main																			
initial segmentation is a state of the second set of the sec		735			735	735	735	308		338	126			646	126	(100.0%)	(100.0%)	87.9%	
The the transmission of transmissio																			
Name																			
Note of the sector o																			
Number frameworksky																			
Name decision in expension in an analysis in expension in a second se																			
Image is a stand of the stand of																			
backport of source of	Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																		
Background and based solution and																			
tames from from from from from from from from				3 304						93	57			140	57	(100.0%)	(100.0%)	1.2%	
Bake Maximum Graft Model (Specific Model (Spec		4 199			4 199	4 199	4 199											-	
with the shore operator is shor																			
Weine frage logen (branches) (b	Bulk Infrastructure Grant			3 304				17						140		(400.00()	(400.00()	-	
Manuage distant dama and and and and and and and and and an		136			130	130	130	47		93	57			140	5/	(100.0%)	(100.0%)	101.4%	
generation should under generation should unde																			
back control oright contro oright co																			
back control oright contro oright co	2010 FIFA World Cup Stadiums Development Grant																		
Production of Local Geometries (No 5) Integration of Local Geometries (No 5) Integrateries (No 5) Integration of Local Geom																			
Manage in this standard Grant Control Contro Control Control	Sub-Total	9 472		3 304	12 776	12 776	12 776	730		556	418			1 286	418	(100.0%)	(100.0%)	10.1%	
Manage intermed and the data of th																			
And and a bar and a ba	Provincial and Local Government (Vote 5)	140 935	114 785		255 720	255 720	255 720	70 139		38 587	40 013	32 209		140 935	40 013	(16.5%)	(100.0%)	55.1%	
Total allocations in terms of the Division of Revenue A.ct (Part A) 150 407 11478 3304 208 408 208 408 208 408 208 408 208 408 33 143 33 143 33 220 142 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 1	Municipal Infrastructure Grant	140 935	114 785		255 720	255 720	255 720	70 139		38 587	40 013	32 209		140 935	40 013	(16.5%)	(100.0%)	55.1%	
Total allocations in terms of the Division of Revenue A.ct (Part A) 150 407 11478 3304 208 408 208 408 208 408 208 408 208 408 33 143 33 143 33 220 142 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 40 43 112 221 1																			
Number of the second during a spectrum	Sub-Total	140 935	114 785		255 720	255 720	255 720	70 139		38 587	40 013	32 209		140 935	40 013	(16.5%)	(100.0%)	55.1%	
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustments budget Other adjustments budget Approval Actual provincial Departments to Municipalities of the first unicipalities Actual expenditure to the first s Actual expenditure to the first s Actual expenditure to the first s Actual expenditure to s Received ty alta as reported to provincial departments Actual expenditure to the first s Received ty s Actual expenditure to the first s Chall as as reported to provincial department Expa s to dist as as reported to provincial department Expa s to dist as reported dist as reported to provincial department E	Total allocations in terms of the Division of Revenue Act (Part A)	150 407	114 785	3 304	268 496	268 496	268 496	70 869		39 143	40 431	32 209		440.004	40.421	(17.7%)	(100.0%)	55.3%	
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Approvant Transferrs for Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Approvant Facular Separations Actual Received by expenditure for the first Actual Received by soft Actual Received by soft Actual Received by received by the second guarter ended 31 March Actual Received by received by soft Actual Received by received by soft Actual Received by received by receive														142 221	40 43 1				
keys budget budget budget peyments Peyment Pey								-											
And Control And Control And Control Schedule													Quarter	Year to d	ate total	% growth changes f		% changes for the	e Third Quarte
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Transfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Approved	Transferred from	Actual	Actual	Received by	Actual	Received by	Quarter Actual expenditure	Year to d Actual expenditure to	ate total Actual expenditure to	% growth changes f Received by	Actual expenditure	% changes for the Exp as % of	e Third Quarte Exp as %
R housing of Columer Ange and A service and	Transfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first	Actual expenditure for the first	Received by municipalitie	Actual expenditure for the second	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by	Exp as % Allocation reported
Rhousand Charling Lange	Transfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended	Actual expenditure for the first quarter ended	Received by municipalitie	Actual expenditure for the second quarter ended	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	e Third Quarte Exp as % Allocation reported I
$\frac{1}{2} \sum_{n > n < n < n < n < n < n < n < n < n < $	Fransfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September	Actual expenditure for the first quarter ended 30 September	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
$\frac{1}{2} \sum_{n > n < n < n < n < n < n < n < n < n < $	Fransfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September	Actual expenditure for the first quarter ended 30 September	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Phone Municipality Provine Provine Municipality Provine Provine Municipality Provine Provi	Transfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008	Actual expenditure for the first quarter ended 30 September 2008	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Thought of the provincy of the	Fransfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported	Actual expenditure for the first quarter ended 30 September 2008 As reported by	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Education behalts being and being an	Transfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	e Third Quarte Exp as % Allocation reported I
Heath March Martin Mart			Adjustment			Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Social Development Social Development Public Works, Rods and Transport Application	t Thousand ummary by Provincial Departments	Main budget	Adjustment budget		Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Received by municipalitie S	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Public Works, Roads and Transport 9	R Thousand ummary by Provincial Departments Education	Main budget	Adjustment budget		Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Received by municipalitie S	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Apriculture 3400 13400 795 Sports, Aris and Culture 13400 13400 795 Onlieg of the Premier 13400 13400 1950 Onlieg of the Premier 13400 13400 1950	t Thousand ummary by Provincial Departments Education Health	Main budget	Adjustment budget		Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Received by municipalitie S	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
No. No. <td>t Thousand ummary by Provincial Departments Education Health Social Development</td> <td>Main budget</td> <td>Adjustment budget</td> <td></td> <td>Total Available</td> <td>Approved Payment</td> <td>Transferred from Provincial Departments to</td> <td>Actual expenditure for the first quarter ended 30 September 2008 As reported by the</td> <td>Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality</td> <td>Received by municipalitie S</td> <td>Actual expenditure for the second quarter ended 31 December</td> <td>Received by</td> <td>Quarter Actual expenditure for the third quarter ended 31 March</td> <td>Year to d Actual expenditure to date as reported by Provincial</td> <td>ate total Actual expenditure to date by</td> <td>% growth changes f Received by municipalities as at</td> <td>Actual expenditure for the forth quarter</td> <td>% changes for the Exp as % of Allocation as reported by provincial</td> <td>Exp as % Allocation reported</td>	t Thousand ummary by Provincial Departments Education Health Social Development	Main budget	Adjustment budget		Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Received by municipalitie S	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Housing and Local Government 13 460 13 460 11 360 0.00% Office of the Premiers 0 0 0 0 0 0 0.00% </td <td>t Thousand ummary by Provincial Departments Education Health Social Development Public Work, Rosel and Transport</td> <td>Main budget</td> <td>Adjustment budget</td> <td></td> <td>Total Available</td> <td>Approved Payment</td> <td>Transferred from Provincial Departments to</td> <td>Actual expenditure for the first quarter ended 30 September 2008 As reported by the</td> <td>Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality</td> <td>Received by municipalitie S</td> <td>Actual expenditure for the second quarter ended 31 December</td> <td>Received by</td> <td>Quarter Actual expenditure for the third quarter ended 31 March</td> <td>Year to d Actual expenditure to date as reported by Provincial</td> <td>ate total Actual expenditure to date by</td> <td>% growth changes f Received by municipalities as at</td> <td>Actual expenditure for the forth quarter</td> <td>% changes for the Exp as % of Allocation as reported by provincial</td> <td>e Third Quarter Exp as % Allocation reported b</td>	t Thousand ummary by Provincial Departments Education Health Social Development Public Work, Rosel and Transport	Main budget	Adjustment budget		Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Received by municipalitie S	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	e Third Quarter Exp as % Allocation reported b
Office of Deprender of the office of Deprender office of Deprender office of Deprender office of Deprender of	R Thousand Lummary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	Main budget	Adjustment budget		Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 12 155	Received by municipalitie S	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department	e Third Quarte Exp as % Allocation reported 1 municipalit
Other Departments	R Thousand ummary by Provincial Departments Education Health Social Development Public Works, Rosds and Transport Agriculture Sports, Arts and Culture	Main budget	Adjustment budget		Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 12 155 795	Received by municipalitie s	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % Allocation reported b municipaliti
	R Thousand security by Provincial Departments Education Health Social Development Social Previopment Sports, Arist and Culture Housing and Local Government	Main budget	Adjustment budget		Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 12 155 795	Received by municipalitie s	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department	e Third Quarte Exp as % Allocation reported t municipalit
otal of Provincial transfers to Municipalities (Part B) 5 26 860 26 860 12 155 0.00%	t Thousand ummary by Provincial Departments Education Health Social Development Apliculture Sporta, Arts and Culture Housing and Local Government Office of the Prevmerier	Main budget	Adjustment budget		Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 12 155 795	Received by municipalitie s	Actual expenditure for the second quarter ended 31 December	Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department	

SRD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Umshwathi				CO	NDITIONAL GRAN	IS TRANSFERRED	PROMINATION	VAL DEPARTME	NIS AND ACTU	AL PAYMENTS N	MADE BY MUNICIPALI	TIES						
Municipal Code: KZ221					Year t		First	Quarter	0	d Quarter	Third	D	Year to date e		% growth changes fr	rom 2nd Q to 3rd Q	% changes for th	he Third Quarter
National departments and their conditional grants	Division of Revenue	Adjustment	Other adjustments	Total available	Approved	Transferred to	Actual	Actual	Actual	Actual			Actual expenditure to a		Actual expenditure	Actual expenditure	Exp as % of	Exp as % of
	Act, No. 2 of 2008	(Mid year)		2008/09	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2008 ³	expenditure by municipalities as of 30 September 2008 ³	expenditure as reported by national department by 31 December 2008 ³	expenditure by municipalities as of 31 December 2008 ³	as reported by national department by 31 March 2009 ³	of 31 March 2009 ³	date as reported by national department	date by municipalities	as reported by national department by 31 March 20083	of 31 March 20083	Allocation as reported by national department	Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8)	500	1 500		2 000	2 000	2 000	26		295	133	23		344	133	(92.2%)	(100.0%)	17.2%	6.7%
Local Government Restructuring Grant	500	1 300		2 000	2 000	2 000	20		255	133	23		344	133	(52.276)	(100.076)	17.276	. 0.7
Local Government Financial Management Grant	500	1 500		2 000	2 000	2 000	26		295	133	23		344	133	(92.2%)	(100.0%)	17.2%	6.7
Neighbourhood Development Partnership (Schedule 6)																		
Neighbourhood Development Partnership (Schedule 7)																		
Provincial and Local Government (Vote 5)	735	5		735	735	735			252	420			252	420	(100.0%)	(100.0%)	34.3%	57.1
Municipal Systems Improvement Grant	735	5		735	735	735			252	420			252	420	(100.0%)	(100.0%)	34.3%	57.1
Disaster Relief Funds																		
Internally Displaced People Management Grant																		
Transport (Vote 33)	1	1	1	1		1					1	1						
Public Transport Infrastructure and Systems Grant	1	1	1	1		1					1	1						
Rural Transport Grant	1	1	1	1		1					1	1						
Minerals and Energy (Vote 30)	175	- 26		149	149	1				331	1	1		331		(100.0%)	-	222.1
National Electrification Programme (Municipal) Grant										331				331		(100.0%)		
National Electrification Programme (Allocation in-kind) Grant		149		149	149												-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	175	- 175																
Water Affairs and Forestry (Vote 34)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant																		
Implementation of Water Services Projects																		
Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6)																		
Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7)																		
Municipal Drought Relief Grant																		
Sport and Recreation South Africa (Vote 19)																		
2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	1 410	1 474		2 884	2 884	2 735	26		547	884	23		596	884	(95.8%)	(100.0%)	20.7%	30.7
															(,	(
Provincial and Local Government (Vote 5)	7 673	5		7 673	7 673	7 673	1 915		1 733	3 468	4 025		7 673	3 468	132.3%	(100.0%)	100.0%	45.2
Municipal Infrastructure Grant	7 673			7 673	7 673	7 673	1 915		1 733		4 025		7 673	3 468	132.3%	(100.0%)	100.0%	45.2
Sub-Total	7 673	8		7 673	7 673	7 673	1 915		1 733	3 468	4 025		7 673	3 468	132.3%	(100.0%)	100.0%	45.2
Total allocations in down of the Division of Devenue Ant (Devi A)				40.557	40.557	40.400		1	0.000	4.050		1	0.000	4.050	77.5%	(100.0%)	70.4%	
Total allocations in terms of the Division of Revenue Act (Part A)	9 083	1 474	1	10 557	10 557	10 408	1 941	I	2 280		4 048	I	8 269	4 352				
					Year t			Quarter		d Quarter	Third	Quarter	Year to da		% growth changes fi		% changes for th	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	rotal Available	Approved Payment	Transferred from Provincial	Actual expenditure	Actual expenditure for	Received by	Actual expenditure for	Received by municipalities	Actual expenditure for the third quarter	Actual expenditure to date as reported by	Actual expenditure to date by	Received by	Actual expenditure for the forth guarter	Exp as % of Allocation as	Exp as % of Allocation as
		budget			Schedule	Departments to	for the first	the first	s	the second	municipalities	ended 31 March	Provincial	municipalities	31 March 2008	ended 31 March 2008	reported by	reported by
						municipalities	quarter ended	quarter ended		quarter ended		2009	department				provincial	municipalities
							30 September	30 September		31 December							department	
	1	1	1	1		1	2008	2008		2008	1	1						
	1	1	1	1		1					1	1						
	1	1	1	1	1	1	As reported	As reported by	1	1	1	1						1
	1	1	1	1		1	by the	the			1	1						
R Thousand							Province	Municipality										
	89																	
Summary by Provincial Departments	89	1		89														
Education	1	1		1		1			1		1	1						
Health Social Development	1	1	1	1		1					1	1						
Public Works, Roads and Transport			1	89		1					1	1					0.00%	0.00
	03	1	1	69	1	1		1	1	1	1	1					0.00%	0.00
Agriculture																		1
Sports, Arts and Culture																		
Sports, Arts and Culture Housing and Local Government																		
Sports, Arts and Culture Housing and Local Government Office of the Premier	89			89													0.00%	. 0.0

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: uMngeni				CON	DITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTMEI	NTS AND ACTU	AL PAYMENTS N	ADE BY MUNICIPAL	ITIES						
Municipal Code: KZ222				Г	Year t	o doto	Ph. 1	Quarter	^	Quarter		Quarter	Year to date	ovnonditur-	% growth changes	from 2nd Q to 3rd Q	% changes for the	e Third Quarter
	Division of Revenue	Adjustment					First Actual	Quarter Actual	Actual	Quarter Actual							-	
National departments and their conditional grants	Act, No. 2 of 2008	(Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2006 ³	Actual expenditure as reported by national department by 31 December 2008 ³	expenditure by municipalities as of 31 December 2008 ³	as reported by national department by 31 March 2009 ³	of 31 March 2009 ³	Actual expenditure to date as reported by national department	Actual expenditure to date by municipalities	Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Governmer Restructuring Grant Local Governmer Financial Management Grant Neighbourhood Development Pantnership (Schedule 7) Neighbourhood Development Pantnership (Schedule 7) Provincial and Local Government (Vote 5)	600 500 100 735	4 550 3 000 1 550	- 800 - 800	4 350 500 3 000 850 735	4 350 500 3 000 850 735	500 3 000 817 735	26		50	50 50		217 217 209	76	267 267 209	(100.0%)	334.0%	15.2% - - 15.0%	5
Municipal Systems Improvement Grant Disaster Reitel Funds Internally Dispload People Management Grant Transport (vote 33) Public Transport Infrastructure and Systems Grant Runal Transport Grant	735			735	735	735			110			209	110	209	(100.0%)		15.0%	2
Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Alocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Alocation in-kind)	350 350	2 864 2 864		3 214 3 214	3 214 3 214												-	
Water Affairs and Forestry (Vote 3.) Backlogs in Valer and Santation Collicis and Schools Grant Implementation of Water Services Projects Buk Infransructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Marcings Drough Heale Grant																		
Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	1 685	7 414	- 800	8 299	8 299	5 052	26		160	50		426	i 186	476	6 (100.0%)	752.0%	2.2%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	6 587 6 587			6 587 6 587	6 587 6 587	6 587	456		1 756 1 756	1 113 1 113	1 762	2 861	3 974	3 974 3 974	0.3%	157.1%	60.3% 60.3%	
Sub-Total	6 587			6 587	6 587	6 587	456		1 756	1 113	1 762	2 861	3 974	3 974	0.3%	157.1%	60.3%	6
Total allocations in terms of the Division of Revenue Act (Part A)	8 272	7 414	- 800	14 886	14 886	11 639	482		1 916	1 163	1 762	3 287	4 160	4 450) (8.0%)	182.6%	38.4%	4
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008	Quarter Actual expenditure for the first quarter ended 30 September 2008	Secon Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department			from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for the Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments Education	2 042			2 042		784		530		33								
Health Social Development Public Works, Roads and Transport	80 1 391			80 1 391													0.00%	
Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	500 71			500 71		59 725		530		33						-100.00%	0.00%	
		1 1		1		1		1	1			1	1		1	1		

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Mgofana				CON	DITIONAL GRAN	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS I	MADE BY MUNICIPAL	ITIES						
				Г				. .	-			. .			% growth changes	from 2nd Q to 3rd Q	% changes for th	he Third Quarter
Municipal Code: KZ223 National departments and their conditional grants	Division of Revenue	Adjustment	Other adjustments	Total available	Year		Actual	Quarter Actual	Actual	d Quarter Actual		Quarter	Year to date Actual expenditure to			Actual expenditure	Exp as % of	Exp as % of
National departments and their conditional grants	Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure as reported by national department by 31 March 2009 ³		Actual expenditure to date as reported by national department	Actual expenditure t date by municipalities	 Actual expenditure as reported by national department by 31 March 20083 	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partmership (Schedule 7) Neighbourhood Development Partmership (Schedule 7)	250 250			250 250	250 250	250			52	19 19			52 52	1	9 (100.0%) 9 (100.0%)) (100.0%)		7.6%
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant Transport (Vote 33)	735 735			735 735	735 735												-	-
Public Transport Infrastructure and Systems Grant Rural Transport Grant M Minerals and Energy (Voles 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Aluciation in-Kind) Grant Backlogs in the Electrification of Claines and Schools (Alucation in-Kind)																		
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Builk Infrastructure Grant																		
Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	985			985	985	985			52	19			52	1	9 (100.0%)) (100.0%)	5.3%	1.93
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	4 398 4 398			4 398 4 398	4 398 4 398	4 398 4 398	92 92		340 340		3 966 3 966		4 398 4 398		1066.5% 1066.5%	5	100.0%	
Sub-Total	4 398			4 398	4 398	4 398	92		340		3 966	6	4 398		1066.5%	5	100.0%	-
Total allocations in terms of the Division of Revenue Act (Part A)	5 383			5 383	5 383	5 383	92		392	19	3 966	i	4 450	1	9 911.7%	(100.0%)	82.7%	0.4
								-				-	1		N	from 2nd Q to 3rd Q	% changes for th	Third Ownster
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008	Quarter Actual expenditure for the first quarter ended 30 September 2008	Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		o Received by municipalities as at 31 March 2008	Actual expenditure for the forth quarter ended 31 March 2008	Exp as % of Allocation as reported by provincial department	Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments	1 520			1 520														
Education Health Social Development																		
Public Works, Roads and Transport Agriculture Sports, Arts and Culture	1 479			1 479													0.00%	0.00
Housing and Local Government Office of the Premier Other Departments	41			41													0.00%	0.00
Total of Provincial transfers to Municipalities (Part B) 5	1 520			1 520													0.00%	0.005

3RD QUARTER ENDED 31 MARCH 2009				CON	DITIONAL GRANT	'S TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	MADE BY MUNICIPAL	ITIES						
Name of Municipality: Impendle									1				1		1 m			
Municipal Code: KZ224					Year t			Quarter		i Quarter	Third		Year to date			from 2nd Q to 3rd Q	% changes for th	
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure as reported by national department by 31 March 2009 ³		Actual expenditure to date as reported by national department	Actual expenditure to date by municipalities	 Actual expenditure as reported by national department by 31 March 20083 	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Governmert Restructuring Grant Local Governmer Financial Management Grant Neighbourhood Development Pantnenhip (Schedule 6)	500 500			500 500	500	500 500	231 231		231 231				462 462		(100.0%)		92.4% 92.4%	-
Neighbourhood Development Pantnetälli (Scheide 7) Provincial and Local Government (Viote 5) Municipal Systems improvement Grant Disaster Reiter Funds Intermally Displaced Peopte Management Grant Transport (Viet 53)	735 735			735 735	735 735	735 735			735 735				735 735		(100.0%) (100.0%)		100.0% 100.0%	-
Hangpont (Yore 33) Public Transport Infrastructure and Systems Grant Rural Transport Grant Minerals and Energy (Vote 30) National Electrification Programme (Macation In-Kind) Grant National Electrification Programme (Macation In-Kind) Grant	175	1 055 1 230		1 230 1 230	1 230 1 230													-
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant	175	- 175		1230	1230													
Implementation of Water Services Projects Buik Infrastructure Grant Water Services Operating and Transfer Subaidy Grant (Schedule 6) Water Services Operating and Transfer Subaidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Arrica (Vote 19) 2010 FIFA Mord Cay Statutum Development Grant																		
Sub-Total	1 410	1 055		2 465	2 465	1 235	231		966				1 197		(100.0%)		48.6%	-
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	3 923 3 923			3 923 3 923	3 923 3 923	3 923 3 923			285 285		111 111		396 396		(61.1%) (61.1%)		10.1% 10.1%	- -
Sub-Total	3 923			3 923	3 923	3 923			285		111		396		(61.1%)		10.1%	-
Total allocations in terms of the Division of Revenue Act (Part A)	5 333	1 055		6 388	6 388	5 158	231	1	1 251		111	1	1 593		(91.1%)		30.9%	-
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	First of Actual expenditure for the first quarter ended 30 September 2008 As reported	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by	Second Received by municipalitie S	Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		% growth changes i Received by municipalities as at 31 March 2008	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							by the Province	the Municipality										
Summary by Provincial Departments Education	200			200				200										
Health Social Development Public Works, Roads and Transport Agriculture																		
Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	200			200				200									0.00%	0.00%
Total of Provincial transfers to Municipalities (Part B) 5	200	1	1	200			I	200	1	l		1	1		1	1	0.00%	0.00%

3RD QUARTER ENDED 31 MARCH 2009				CON	DITIONAL GRAN	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	IAL PAYMENTS I	MADE BY MUNICIPAL	ITIES						
Name of Municipality: Msunduzi				r					1						* growth observes	from 2nd Q to 3rd Q	% changes for the	a Third Quarter
Municipal Code: KZ225		1			Year			Quarter		d Quarter		Quarter	Year to date				-	
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2006 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2006 ³	Actual expenditure as reported by national department by 31 March 2009 ²	by municipalities as	Actual expenditure to date as reported by national department	Actual expenditure to date by municipalities	Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vole 6) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partmetship (Schedule 6)	2 400 500	12	- 800	500	1 612 500	500			500				500 500	500 500				31.0
Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant	1 900 400 400	12	- 800	400 400	1 112 400 400	400 400			322	322 322		4	336 336	322 322) (100.0%) (100.0%		80.5 80.5
Transport (Vote 33) Public Transport Infrastructure and Systems Grant Rural Transport Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant	2 130 2 130 175	8 122		2 130 2 130 8 297	2 130 2 130 8 297	2 130											-	
National Electrification Programme (Allocation In-Aind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation In-Aind) Water Affairs and Forestry (Vote 34) Backlogs in Vater and Sanitation at Clinics and Schools Grant	175	5 897 2 225		5 897 2 400	5 897 2 400												-	
Implementation of Water Services Projects Buik Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Relief Grant Sport and Recreation South Africa (Vote 19)																		
2010 FIFA World Cup Stadiums Development Grant Sub-Total	5 105	8 134	- 800	12 439	12 439	3 530			822	822	14		836	822	2 (98.3%) (100.0%	6.7%	6.6
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	73 915 73 915			73 915 73 915	73 915 73 915	73 915	69 172 69 172	56 800 56 800	2 447	21 437	2 296	3	73 915 73 915	78 237 78 237	(6.2%)	(100.0%)	100.0%	105. 105.
Sub-Total	73 915			73 915	73 915	73 915	69 172	56 800	2 447	21 437	2 29	5	73 915	78 237	(6.2%)) (100.0%	100.0%	105.
Total allocations in terms of the Division of Revenue Act (Part A)	79 020	8 134	- 800	86 354	86 354	77 445	69 172	56 800	3 269	22 259	2 310	0	74 751	79 059	(29.3%) (100.0%	97.1%	102.3
					Year	o Date	Firet	Quarter	Secon	d Quarter	Third	Quarter	Year to d	late total	% growth changes	from 2nd Q to 3rd Q	% changes for the	e Third Quarter
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008	Actual expenditure for the first quarter ended 30 September 2008	Received by municipalitie S	Actual expenditure for the second quarter ended 31 December 2008	Received by municipalities	Actual expenditure for the third quarter ended 31 March 2009	Actual expenditure to		Received by municipalities as at 31 March 2008	Actual expenditure	Exp as % of Allocation as reported by provincial department	Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments	38 870			38 870				1 675	5									
Education Health Social Development	131			131													0.00%	0.0
Public Works, Roads and Transport Agriculture	19 318			19 318													0.00%	0.0
Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	19 350 71			19 350 71				1 675	5								0.00% 0.00%	0.0
otal of Provincial transfers to Municipalities (Part B) 5	38 870			38 870				1 675	5								0.00%	0.0

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Mkhambathini				CON	DITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPAL	ITIES						
Municipal Code: KZ226				1	Year t	o date	First	Quarter	Secon	i Quarter	Third	Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³		Actual expenditure	Actual expenditure to date date as reported by national department				Exp as % of Allocation as reported by national department	Exp as % o Allocation a reported by municipalitie
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7)	500 500	1 500 1 500		2 000 2 000	2 000 2 000	2 000 2 000					115		115				5.8%	_
Yovincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant Transport (Vote 33) Public Transport Infrastructure and Systems Grant	735 735			735 735	735 735	735 735											-	
Rural Transport Grant linerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant	5 661 5 661	- 3 700 - 3 900 200		1 961 1 761 200	1 961 1 761 200												-	
Becklogn in the Elfertification of Clinics and Schools (Allocation In-kind) Vater Affairs and Forestry (Vote 3.) Backlogs in Water and Santation at Clinics and Schools Grant Implementation of Water Services Projects Buck Instructures Caract Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drucyth Relief Grant Depart and Recreations South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant		200		200	200													
Sub-Total	6 896	- 2 200		4 696	4 696	2 735					115	5	115				2.4%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	4 748 4 748			4 748 4 748	4 748 4 748	4 748 4 748	2 029		1 705 1 705		1 01 4 1 014	4	4 748 4 748		(40.5%) (40.5%)	1	100.0% 100.0%	
Sub-Total	4 748			4 748	4 748	4 748	2 029		1 705		1 014	4	4 748		(40.5%)		100.0%	
Total allocations in terms of the Division of Revenue Act (Part A)	11 644	- 2 200		9 444	9 444	7 483	2 029		1 705	[1 125	9	4 863		(33.8%)		65.0%	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	First 1 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Secon Received by municipalitie S	Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to c Actual expenditure to date as reported by Provincial department	iate total Actual expenditure to date by municipalities	Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % o Allocation a reported by municipalitie
R Thousand							Province	Municipality										
Summary by Provincial Departments Education	1 057			1 057				550										
Health Social Development Public Works, Roads and Transport Agriculture	7			7													0.00%	
Sports, Arts and Culture Housing and Local Government Office of the Premier	500 550			500 550				550	,								0.00% 0.00%	
Other Departments																		

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Richmond				CO	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPALI	ITIES						
Municipal Code: KZ227					Year t	ateh ol	First	Quarter	Secon	Quarter	Third	Quarter	Year to date	evnenditure	% growth changes fr	om 2nd Q to 3rd Q	% changes for th	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2006 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Pannership (Schedule 6) Neighbourhood Development Pannership (Schedule 7)	250 250 735			250 250 735	250 250 735	250			250	250 250			250 250	250 250		(100.0%) (100.0%)	100.0%	100.0 100.0 6.7
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Reifer Funds Internally Displaced People Management Grant Transport (Vote 33) Public Transport Infrastructure and Systems Grant	735	5		735	735				24 24	49 49	33 33		57 57	49 49	37.5%	(100.0%) (100.0%)	7.8%	6.1 6.1
Rural Transport Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	23 589 22 014 1 575	- 8 221 - 6 646 5 - 1 575		15 368 15 368													-	
Water Affairs and Forestry (Vet 3.) Backlogs in Water Genvices Projects Ball Infrastructure Grant Mater Services Operating and Transfer Subakly Grant (Schedule 6) Water Services Operating and Transfer Subakly Grant (Schedule 7) Manipal Drough Healt Grant Sport and Recreation South Africa (Vote 19) 2010 FF/H Vide Cog Stadium Serveripment Grant																		
Sub-Total	24 574	- 8 221		16 353	16 353	985			274	299	33		307	299	(88.0%)	(100.0%)	1.9%	1,
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	6 678 6 678	8		6 678 6 678	6 678 6 678	6 678	1 993 1 993	1 993 1 993	960	960 960	1 457 1 457		4 410 4 410	2 953 2 953	51.8%	(100.0%) (100.0%)	66.0% 66.0%	44. 44.
Sub-Total	6 678	1		6 678	6 678	6 678	1 993	1 993	960	960	1 457		4 410	2 953	51.8%	(100.0%)	66.0%	44.:
Total allocations in terms of the Division of Revenue Act (Part A)	31 252	- 8 221		23 031	23 031	7 663	1 993	1 993	1 234	1 259	1 490		4 717	3 252	20.7%	(100.0%)	61.6%	42.
						o Date	-	Quarter		Quarter		Quarter	Year to d		% growth changes fi	om 2nd 0 to 2rd 0	% changes for th	o Third Quarter
Transfers by Provincial Departments to Municipalities (Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Received by municipalitie S	Actual expenditure for the second quarter ended 31 December 2008	Received by municipalities	Actual expenditure for the third quarter ended 31 March 2009	Actual expenditure to date as reported by Provincial department		Received by	Actual expenditure for the forth quarter ended 31 March 2008	Exp as % of Allocation as reported by provincial department	Explas% of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments	621			621				500										
Education Health	71			71													0.00%	0.0
Social Development				50														
Public Works, Roads and Transport	50	'l		50													0.00%	0.0
Agriculture																		
Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	500			500				500									0.00%	0.0

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: uMgungundlovu District Municipality				COM	NDITIONAL GRANT	'S TRANSFERRED	FROM NATION	AL DEPARTME	NTS AND ACTU	AL PAYMENTS N	NADE BY MUNICIPALI	ITIES						
Municipal Code: DC22				1	Year t		First	Quarter	0	d Quarter	Third	0	Year to date		% growth changes f	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
Municipal Code: U.22 National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³		Actual expenditure by municipalities as	Actual expenditure to date as reported by		Actual expenditure	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7)	500 500			500 500			111				269 269		380				76.0%	-
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internativ Displaced People Management Grant Tennaport (Vote 33) Public Transport (Infrastructure and Systems Grant Rural Transport Grant Munerals and Energy (Vote 30)	735 735			735 735		735 735			221 221		514 514		735		132.6% 132.6%		100.0%	
National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																		
Mater Affairs and Forestry (Vote 3.) Backogs in Water and Santaton at Clinics and Schools Grant Impermentation of Water Services Projects Back Instructures Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Fleiel Grant Sport and Recreation South Africa (Vota 19) 2010 FIFN Work Cap Stadums Development Grant	2 542 2 542		500	3 042 2 542 500													-	
Sub-Total	3 777		500	4 277	4 277	4 277	111		221		783		1 115		254.3%		26.1%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	49 745 49 745			49 745 49 745	49 745		9 720		25 390 25 390		14 635 14 635		49 745 49 745		(42.4%) (42.4%)		100.0% 100.0%	
Sub-Total	49 745			49 745	49 745	49 745	9 720		25 390		14 635		49 745		(42.4%)		100.0%	
Total allocations in terms of the Division of Revenue Act (Part A)	53 522		500	54 022	54 022	54 022	9 831		25 611		15 418		50 860		(39.8%)		99.8%	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	First Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Secon Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Third (Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Actual expenditure to	iate total Actual expenditure to date by municipalities	Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments	39 227			39 227				21 425										
Education Health Social Development Public Works, Roads and Transport Agriculture	994			994													0.00%	0.00
Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	12 833 25 400			12 833 25 400				325 21 100									0.00% 0.00%	0.00
otal of Provincial transfers to Municipalities (Part B) 5	39 227		I	39 227		I	I	21 425	1	I	I	I	1		1	I	0.00%	0.00

BRD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Emnambithi/Ladysmith																		
Municipal Code: KZ232					Year t	o date	First	Quarter	Secon	d Quarter	Third Qu	arter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
lational departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure as reported by b		Actual expenditure to date as reported by national department		Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % o Allocation a reported by municipalitie
Thousand																		
stonal Tressury (Vote 8) Local Governmert Restructuring Grant Local Governmert Rhancial Management Grant Neighbaundo Development Plantensiby (Schedule 6) Neighbaundos Development Plantensiby (Schedule 7) ovincial and Local Government (Vote 5) Mincipal Systems Inprovement Grant Disaster Relief Funds	500 500 1 000 1 000	80	- 80 - 80	500 500 1 000 1 000	500 500 1 000 1 000	1 000	194 194		306				500		(100.0%)		100.0% 100.0% _ _ _	
nsport (Veis 33) Jubic Transport Infrastructure and Systems Grant Jubic Transport (Series 10) Jubic Tearry (Veis 30) Jubic Tearry (Veis 3	20 917 1 656 18 036 1 225	- 11 142		8 550 1 656 6 894	8 550 1 656 6 894	1 656					803 803		803 803				9.4% 48.5% -	
ter Affains and Forestry (Vote 34) Bacelogia in Water and Sainatalon at Clinica and Schoola Grant mjementatikon O Wate Services Projects Buk Infranzruchine Grant Water Services Operating and Transfer Subsky Grant (Schedule 6) Water Services Operating and Transfer Subsky Grant (Schedule 7) Water Services Operating and Transfer Subsky Grant (Schedule 7)																		
Sub-Total	22 417	- 12 287	- 80	10 050	10 050	3 156	194		306		803		1 303		162.4%		13.0%	
ovincial and Local Government (Vote 5) Municipal Infrastructure Grant	13 736 13 736			13 736 13 736	13 736 13 736	13 736	4 905 4 905		3 779 3 779		5 052 5 052		13 736 13 736		33.7% 33.7%		100.0% 100.0%	
Sub-Total	13 736			13 736	13 736	13 736	4 905		3 779		5 052		13 736		33.7%		100.0%	
otal allocations in terms of the Division of Revenue Act (Part A)	36 153	- 12 287	- 80	23 786	23 786	16 892	5 099		4 085		5 855		15 039		43.3%		89.0%	
					Mara 4	o Date	Electro	Quarter	0	i Quarter	Third Qu		Year to d		% growth changes	from 2nd O to 3rd O	% changes for th	e Third Quart
ransfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Province	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Received by / municipalities fe	Artual expenditure or the third quarter ended 31 March 2009	Actual expenditure to date as reported by Provincial department		Received by municipalities as at 31 March 2008	Actual expenditure for the forth quarter ended 31 March 2008	Exp as % of Allocation as reported by provincial department	Exp as % Allocation reported i municipalit
R Thousand																		
mmary by Provincial Departments Education	5 949			5 949				3 876										
Health	80			80													0.00%	
Social Development																		
Public Works, Roads and Transport Agriculture	3 948			3 948													0.00%	
Agriculture Sports, Arts and Culture						1												
Housing and Local Government	1 850			1 850 71				3 876									0.00%	
																	0.00%	
office of the Premier Other Departments	71			1													0.00%	

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Indaka				CON	DITIONAL GRANT	IS TRANSFERRED	FROM NATION	AL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPAL	ITIES						
Municipal Code: KZ233				Г	Year t	o date	First	Quarter	Secon	d Quarter	Third	Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³		Actual expenditure	Actual expenditure to date as reported by		 Actual expenditure as reported by national department by 31 March 20083 	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Digbede People Management Grant Tanaport (Vote 3) Public Transport (Vote 3)	250 250 735 735			250 250 735 735	250 250 735 735	250					132		132				52.8% 52.8% - -	-
Ruai Transport Grant Mineralis and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-Kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-Kind)	2 836 2 836	- 2 762 - 2 762		74 74	74 74												-	-
Water Affairs and Forestry (Vole 34) Backologin i Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Buik Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Relef Grant Sport and Reczeration South Africa (Vole 19) 2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	3 821	- 2 762		1 059	1 059	985					132		132				12.5%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	8 625 8 625			8 625 8 625	8 625 8 625	8 625	280 280		1 171 1 171		7 17 4 7 174		8 625 8 625		512.6% 512.6%		100.0% 100.0%	
Sub-Total	8 625			8 625	8 625	8 625	280		1 171		7 174		8 625		512.6%		100.0%	
Total allocations in terms of the Division of Revenue Act (Part A)	12 446	- 2 762	1	9 684	9 684	9 610	280		1 171	1	7 306	1	8 757		523.9%		91.1%	
							•	•										
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Received by municipalitie S	d Quarter Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		% growth changes (Received by municipalities as at 31 March 2008	Irom 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	le Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier																		
Other Departments Total of Provincial transfers to Municipalities (Part B) 5																		

	3RD QUARTER ENDED 31 MARCH 2009				CON	DITIONAL GRANT	S TRANSFERRED	FROM NATION	AL DEPARTME	NTS AND ACTU	AL PAYMENTS I	NADE BY MUNICIPAL	TIES						
	Name of Municipality: Umtshezi				F			1		1		I		T.					
	National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008		Other adjustments		payment	municipalities for direct grants and/or expenditure by the national departments for	expenditure as reported by national department by 30 September	expenditure by municipalities as of 30 September	expenditure as reported by national department by 31 December	expenditure by municipalities as of 31 December	as reported by national department	by municipalities as	date as reported by	date by	as reported by national department	by municipalities as	Allocation as reported by national	Allocation as
Link barner b	R Thousand																		
Non-state state sta	Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Pannenhip (Schedule 6) Neighbourhood Development Pannenhip (Schedule 7) Provincial and Local Government (Vors 6) Municipal Systems Improvement Grant Dasater Reife Hunds	500			500 40 735	500 40 735	500					46			_				-
Back and the decision of the loss of the l	Rural Transport Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant	1 200 6 860	- 895		1 200	1 200													-
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Backlogs in Water and Santation at Clinics and Schools Grant Implementation Water Services Projects Buik Infrastructure Grant Water Services Operating and Transfer Subsky Grant (Schedule 5) Water Services Operating and Transfer Subsky Grant (Schedule 7) Municipal Drough Relief Grant Sport and Recreation South Africa (Vote 19)																		
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Sub-Total	10 695	- 1 255	- 1 000	8 440	8 440	2 435	154		825		279		1 258		(66.2%)		14.9%	-
Image: problem intermed mean Add and add add add add add add add add a																			
Total allocations in terms of the Division of Revenue Act (Part A) 1.5 Set 1.1 Set 2.2 Set 1.2 Set 2.2 Set 1.2 Set 2.2 Set 1.2 Set	Municipal Infrastructure Grant	4 899		- 1 000	3 899	3 899	3 899			162		2 122		2 284		1209.9%		58.6%	-
Number of the spectrum	Sub-Total	4 899		- 1 000	3 899	3 899	3 899			162		2 122		2 284		1209.9%		58.6%	-
Number of the spectrum	Total ellegations in terms of the Division of Revenue Act (Part A)	15 504	1 255	2 000	12 220	12 220	6 224	154	r	087	1	2.401		2 542		142.28/		EE 09/	
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment budget Adjustment budg	Total allocations in terms of the Division of Revenue Act (Part A)	15 554	-1233	-2000	12 339	12 335	0 334	134		307		2401		5 542		143.376	1	33.876	-
Ruber <th< td=""><td>Transfers by Provincial Departments to Municipalities(Agency services)</td><td>Main budget</td><td></td><td>Other adjustments</td><td>Total Available</td><td>Approved Payment</td><td>Transferred from Provincial Departments to</td><td>Actual expenditure for the first quarter ended 30 September 2008 As reported</td><td>Actual expenditure for the first quarter ended 30 September 2008 As reported by</td><td>Received by municipalitie S</td><td>Actual expenditure for the second quarter ended 31 December</td><td>Received by</td><td>Actual expenditure for the third quarter ended 31 March</td><td>Actual expenditure to date as reported by Provincial</td><td>Actual expenditure to date by</td><td>Received by municipalities as at</td><td>Actual expenditure for the forth quarter</td><td>Exp as % of Allocation as reported by provincial</td><td>Exp as % of Allocation as</td></th<>	Transfers by Provincial Departments to Municipalities(Agency services)	Main budget		Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported	Actual expenditure for the first quarter ended 30 September 2008 As reported by	Received by municipalitie S	Actual expenditure for the second quarter ended 31 December	Received by	Actual expenditure for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth quarter	Exp as % of Allocation as reported by provincial	Exp as % of Allocation as
Education Education <theducation< th=""> <theducation< th=""> <the< td=""><td>R Thousand</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></the<></theducation<></theducation<>	R Thousand																		
Headin 54 54 54 6000 0.00000 0.000000 0.000000 0.000000 0.000000 0.0000000 0.00000000 0.0000000000 0.00000000000000000 0.00000000000000000000000000000000000	Summary by Provincial Departments	30 031			30 031				472	2									
Cold Development Cold Development <thcold development<="" th=""> <thcold development<="" t<="" td=""><td></td><td>54</td><td></td><td></td><td>E4</td><td></td><td> </td><td> </td><td></td><td> </td><td> </td><td></td><td></td><td></td><td></td><td>1</td><td> </td><td>0.009/</td><td>0.00%</td></thcold></thcold>		54			E4											1		0.009/	0.00%
Apriculture Aprice Ap	Social Development	54								1									
Sports, Arts and Culture 23 90 23 90 40/2 472 472 60/2 6	Public Works, Roads and Transport	5 970			5 970													0.00%	0.00%
Office of the Premier 107 107 0.00% 0. 0.00% 0. 0.00% 0. 0.00%	Sports, Arts and Culture																		
	Office of the Premier								472	2									0.00% 0.00%
	Total of Provincial transfers to Municipalities (Part B) 5	30 031			30 031				472	2						1		0.00%	0.00%

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Okhahlamba				CON	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTMEN	ITS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPALITIES						
Municipal Code: KZ235				1	Year t	o date	First	Quarter	Secon	Quarter	Third Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure Actual expenditur	e Actual expenditure to date as reported by	Actual expenditure to date by municipalities			Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																	
National Treasury (Vote 8) Local Governmer Restructuring Grant Local Governmer Francisk Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Fruds Internally Displaced People Management Grant Tenasport (Vote 3)	250 250 735 735			250 250 735 735	250 250 735 735	250	7		15		78 75	100		420.0%		40.0% 40.0% - -	
Public Transport Infrastructure and Systems Grant Rural Transport Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation In-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation In-kind)	100 100	183 183		283 283	283 283											-	
Water Affairs and Forestry (Vote 34) Backlogis in Water and Sanitation and Chicka and Schools Grant Implementation of Water Services Projects Balk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Torough Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FFIA Vold Cup Stadium Development Grant																	
	1 085	183		1 268	1 268									420.0%			
Sub-Total	1 085	183		1 268	1 268	985			15		78	100		420.0%		7.9%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	10 043 10 043			10 043 10 043	10 043	10 043	6 639 6 639		2 288 2 288		1 116 1 116	10 043 10 043		(51.2%) (51.2%)		100.0% 100.0%	
Sub-Total	10 043			10 043	10 043	10 043	6 639		2 288		1 116	10 043		(51.2%)		100.0%	
			1				6 646	1				10 143	1			92.0%	
Total allocations in terms of the Division of Revenue Act (Part A)	11 128	183	l	11 311	11 311	11 028	6 646		2 303		1 194	10 143	I	(48.2%)	1	92.0%	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Second Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Third Quarter Received by Actual expenditur municipalities for the third quart ended 31 March 2009	e Actual expenditure to	date total Actual expenditure to date by municipalities	% growth changes Received by municipalities as at 31 March 2008	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	te Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality									
Summary by Provincial Departments Education Health Social Development	873			873													
Public Works, Roads and Transport Agriculture Sports, Arts and Culture	802			802												0.00%	0.00
Housing and Local Government Office of the Premier	71			71												0.00%	0.00

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Imbabazane				CON	IDITIONAL GRANT	S TRANSFERRED	FROM NATION	IAL DEPARTMEN	ITS AND ACTU	AL PAYMENTS I	MADE BY MUNICIPALITIES							
Municipal Code: KZ236				ſ	Year to	a data	Eiret (Quarter	Secon	d Quarter	Third Quarter		Year to date	ovnondituro	% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
Municipal Code: KZ236 National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment	Transferred to municipalities	Actual expenditure	Quarter Actual expenditure by	Actual expenditure	d Quarter Actual expenditure by	Actual expenditure Actu	ual expenditure	Year to date Actual expenditure to date as reported by		Actual expenditure as reported by	Actual expenditure by municipalities as	Exp as % of Allocation as	Exp as % of Allocation as
					schedule	for direct grants and/or expenditure by the national departments for indirect grants	as reported by national department by 30 September 2008 ³	municipalities as of 30 September 2008 ³	as reported by national department by 31 December 2008 ³	municipalities as of 31 December 2006 ³		31 March 2009 ³	national department	municipalities	national department by 31 March 20083	of 31 March 20083	reported by national department	reported by municipalities
R Thousand																		
National Treasury (Vote 6) Local Governmert Restauching Grant Local Governmert Financial Management Grant Neighboundoo Development Partnership (Schedule 6) Neighboundoo Development Partnership (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Crant	250 250 735 735			250 250 735 735	250 250 735 735	250 250 735 735	238 238		12				250 250		(100.0%)		100.0% 100.0% - -	
Disaster Relief Funds Internally Dispload Deciple Management Grant Transport (Vote 33) Public Transport Infrastructure and Systems Grant Runal Transport Grant Minerals and Energy (Vole 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Municipal) Grant	1 614 1 614			5 482 5 482	5 482 5 482												-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Water Anlars and Forestry (Yoke 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Bulk Intransmutum Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Relef Grant																		
Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	2 599	3 868		6 467	6 467	985	238		12				250		(100.0%)		3.9%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	8 929 8 929			8 929 8 929	8 929 8 929	8 929 8 929	470 470		1 220 1 220		5 749 5 749 5 749		7 439 7 439		371.2% 371.2%		83.3% 83.3%	
Sub-Total	8 929			8 929	8 929	8 929	470		1 220		5 749		7 439		371.2%		83.3%	
Total allocations in terms of the Division of Revenue Act (Part A)	11 528	3 868		15 396	15 396	9 914	708		1 232		5 749		7 689		366.6%		77.6%	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year te Approved Payment Schedule	Date Transferred from Provincial Departments to municipalities	First 0 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Secon Received by municipalitie S	d Quarter Actual expenditure for the second quarter ended 31 December 2008	municipalities for th	ar Jal expenditure he third quarter ded 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		% growth changes Received by municipalities as at 31 March 2008	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments Education Health Social Development	100			100				100										
Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	100			100				100									0.00%	0.00
Other Departments Total of Provincial transfers to Municipalities (Part B) ⁵	100			100				100									0.00%	0.00

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Uthukela District Municipality				COM	IDITIONAL GRANT	S TRANSFERRED	FROM NATION	AL DEPARTME	NTS AND ACTU	AL PAYMENTS I	MADE BY MUNICIPALI	ITIES						
Municipal Code: DC23				J	Year t	o date	Firet	Quarter	Secon	d Quarter	Third	Quarter	Year to date	expenditure	% growth changes fr	rom 2nd Q to 3rd Q	% changes for th	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure by municipalities as	Actual expenditure to date as reported by national department		Actual expenditure	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand National Treasury (Vote 8)	250			250	250	250			250				250		(100.0%)		100.0%	
Lacon Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5)	250			250 250 735	250	250			250				250		(100.0%)		100.0%	
Municipal Systems Improvement Grant Desater Relief Funds Internally Dipolecel People Management Grant Internally Dipolecel People Management Grant Public Transport Infinistructure and Systems Grant Rural Transport Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Municipal) Grant Backlogs in the Electrification of Clinics and Schools (Allocation In-Mind)	735			735	735												-	
Nater Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Buik Infrastructure Grant	5 691 4 389	1 500		7 191 4 389	7 191 4 389		643		312		1 302	2	2 257		317.3%		31.4%	
Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Byort and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant	1 302	1 500		1 302	1 302	1 302			312		1 302	2	2 257		317.3%		173.3%	
Sub-Total	6 676	1 500		8 176	8 176	8 176	643		562		1 302	2	2 507		131.7%		30.7%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	88 371 88 371			88 371 88 371	88 371 88 371	88 371 88 371	51 408	1	11 619 11 619		25 344 25 344		88 371 88 371		118.1% 118.1%		100.0% 100.0%	
Sub-Total	88 371			88 371	88 371	88 371	51 408		11 619		25 344	1	88 371		118.1%		100.0%	
Total allocations in terms of the Division of Revenue Act (Part A)	95 047	1 500		96 547	96 547	96 547	52 051		12 181		26 646	i	90 878		118.8%		98.6%	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	First Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Secon Received by municipalitie s	d Quarter Actual expenditure for the second quarter ended 31 December 2008	Third (Received by municipalities	Quarter Actual expenditure for the third guarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department	late total Actual expenditure to date by municipalities	municipalities as at	rom 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments	3 600			3 600				1 475										
Health Social Development Public Works, Roads and Transport Agriculture																		
Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	2 300 1 300			2 300 1 300				375									0.00%	0.00
otal of Provincial transfers to Municipalities (Part B) 5	3 600	1		3 600				1 475	1	1	I	1					0.00%	0.00

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Endumeni				CO	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTMEI	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPALI	TIES						
Municipal Code: KZ241					Year t	o date	First	Quarter	Second	Quarter	Third	Quarter	Year to date	expenditure	% growth changes fi	om 2nd Q to 3rd Q	% changes for th	e Third Quarter
	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2006 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure		Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7)	500 500			500	500	500	156 156		28 28	155 155		25	184	184 184	(100.0%)	(81.3%) (81.3%)	36.8%	36.8%
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant Transport (Vote 3) Pubb Transport Infrastructure and Systems Grant Ruuti Transport Grant	735 735			735 735	735	735 735			292 292	292 292	1	1	293 293	293 293	(99.7%) (99.7%)	(99.7%) (99.7%)	39.9% 39.9%	39.9% 39.9%
Mineratis and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schoots (Allocation in-kind) Water Affairs and Forestry (Vote 34)		870 870		870 870	870 870									-			-	-
Backlogi in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Relief Grant Sport and Recreation South Africa (Vole 19) 2010 FIFA Wold Cup Stadiums Development Grant																		
Sub-Total	1 235	870		2 105	2 105	1 235	156		320	447	1	30	477	477	(99.7%)	(93.3%)	22.7%	22.7
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	4 744 4 744			4 744 4 744	4 744 4 744	4 744 4 744	292 292	292 292	3 523	3 815	4 004 4 004	3 712	7 819	7 819 7 819	13.7% 13.7%	(2.7%) (2.7%)	164.8% 164.8%	164.8° 164.8°
Sub-Total	4 744			4 744	4 744	4 744	292	292	3 523	3 815	4 004	3 712	7 819	7 819	13.7%	(2.7%)	164.8%	164.8
Total allocations in terms of the Division of Revenue Act (Part A)	5 979	870	1	6 849	6 849	5 979	448	292	3 843	4 262	4 005	3 742	8 296	8 296	4.2%	(12.2%)	138.8%	138.8
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	First Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Second Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Third (Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		% growth changes for Received by municipalities as at 31 March 2008	om 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments	2 704			2 704				100										
Education Health	80			80													0.00%	0.00
Social Development Public Works, Roads and Transport	2 453			2 453													0.00%	0.00
Agriculture																		
Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	100 71			100 71				100									0.00%	0.005

Municipal Code: K2242 National departments and their conditional grants Division of Revenu Act, No. 2 of 2008 R Thousand Division of Revenu Act, No. 2 of 2008 R Thousand Stational Treasury (Vole 8) Local Government Restructuring Grant Local Government Franchily (Schodule 6) St Neighbourhood Development Paramethy (Schodule 7) Provincial and Local Government (Vole 5) Provincial and Local Government (Vole 5) 7. Provincial and Local Government (Vole 5) 7. Provincial and Local Government Grant Internative Drug Statem Improvement Grant Internative Drug Statem Review (Vole 5) 7. Provincial and Local Government (Grant Internative Drug Statem Review (Vole 5) 7. National Electrification Programme (Municipal) Grant National Electrification Programme (Municipal) Grant Backlogs in the Electrification (Crist and Schools (Mocation in-kind) 4.5	(Mid year) (Mid year) 35 35	Other adjustments	Total available 2008/09 500 500 500	Year t Approved payment schedule 500 500	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	First C Actual expenditure as reported by national department by 30 September 2008 ³	Auarter Actual expenditure by municipalities as of 30 September 2008 ³	Second Actual expenditure as reported by national department by 31 December 2008 ³	Quarter Actual expenditure by municipalities as of 31 December 2008 ³			Year to date e Actual expenditure to I date as reported by national department		% growth changes I Actual expenditure as reported by national department by 31 March 20083	rom 2nd Q to 3rd Q Actual expenditure by municipalities as of 31 March 20083	% changes for the Exp as % of Allocation as reported by national department	e Third Quarter Exp as % of Allocation as reported by municipalities
National departments and their conditional grants Division of Revenue Act, No. 2 of 2006 R Thousand Act, No. 2 of 2006 National Treasury (Vote 8) 5 Local Government Flancial Munagement Grant Local Government Flancial Munagement Grant Neighbourboot Development Pathrenship (Schedule 0) 5 Nuncipal Systems Innovement (Vote 5) 7 Municipal Systems Organization (Vote 5) 7 Disaster Relief Funds Internally Disposed People Management Grant Transport (Vote 30) 7 Public Transport Infrastructure and Systems Grant Rural Transport (Vote 30) 9 National Electrification Programme (Municipal) Grant 2	(Mid year) (Mid year) 35 35	Other adjustments	2008/09 500 500	Approved payment schedule 500	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September	Actual expenditure as reported by national department by 31 December	Actual expenditure by municipalities as of 31 December	Actual expenditure as reported by national department	Actual expenditure by municipalities as	Actual expenditure to A date as reported by	Actual expenditure to date by	as reported by national department	by municipalities as	Allocation as reported by national	Allocation as reported by
National Treasury (Vote 8) S Local Governmert Restructuring Grant S Local Governmert Financial Management Grant S Local Governmert Financial Management Grant S Neighbourhood Developmert Partnership (Schedule 6) Neighbourhood Developmert Nationariality (Schedule 7) Provincial and Local Government (Vote 5) 7. Municipal systems Grant 7. Internally Deploced People Management Grant 7. Public Transport (Vote 30) Part Management Grant Rural Transport Grant 8. Mational Electrification Programme (Municipal) Grant 9.7 National Electrification Programme (Municipal) Grant 4.5	00 35 35		500			20											
Local Governmert Restructuring Grant Local Governmert Francial Management Grant 55 Neighbourboot Development Pathreship (Schedule 6) Neighbourboot Development Pathreship (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant 77 Disaster Relief Funds Internally Daploced People Management Grant 71 magord (Vote 33) Public Transport Infrastructure and Systems Grant Rural Transport (Infrastructure and Systems Grant Rural Transport (Vote 34) Minerals and Energy (Vote 34) National Electrification Programme (Municipal) Grant 458	00 35 35		500			20											
Provincial and Local Government (Vole 5) 7. Nuncipal Systems Improvement Grant 7. Disaster Relief Funds 7. Internally Displaced People Maragement Grant 7. Public Transport (Vole 33) 7. Runal Transport Infrastructure and Systems Grant 7. Runal Transport (Vole 33) 9.7 National Electrification Programme (Municipal) Grant 2.0 National Electrification Programme (Municipal) Grant 4.8	35		707		500	20		267 267		31 31		318 318		(88.4%) (88.4%)		63.6% 63.6%	
Rural Transport Grant 97 Minerals and Energy (Vote 30) 97 National Electrification Programme (Municipal) Grant 21 National Electrification Programme (Municipal) Grant 4 85	02 683	1	735	735 735	735 735					411 411		411 411				55.9% 55.9%	
	80 - 28 72 9 06	0	16 533 13 933 2 600	13 933												- - -	
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Bilk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA Wolf Cop Stidums Development Grant																	
Sub-Total 10 %	37 6 83	1	17 768	17 768	1 235	20		267		442		729		65.5%		4.1%	
	000				1255	20		201				125		00.074			
Provincial and Local Government (Vote 5) 11 11 Municipal Infrastructure Grant 11 11	55		11 155 11 155	11 155	11 155	1 756 1 756		3 848 3 848		5 551 5 551		11 155 11 155		44.3% 44.3%		100.0% 100.0%	
Sub-Total 11 1	55		11 155	11 155	11 155	1 756		3 848		5 551		11 155		44.3%		100.0%	
Total allocations in terms of the Division of Revenue Act (Part A) 22 0	92 6 83	1	28 923	28 923	12 390	1 776		4 115		5 993		11 884		45.6%		95.9%	
Transfers by Provincial Departments to Municipalities(Agency services) Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	First C Actual expenditure for the first quarter ended 30 September 2008	Actual Actual expenditure for the first quarter ended 30 September 2008	Second Received by municipalitie s	Quarter Actual expenditure for the second quarter ended 31 December 2008	Third C Received by municipalities	uarter Actual expenditure for the third quarter ended 31 March 2009	Year to da Actual expenditure to / date as reported by Provincial department		Received by	rom 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for the Exp as % of Allocation as reported by provincial department	te Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand						As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments 21	60		2 160				2 160										
Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture																	
Other Departments Other Department 21 U Office of the Premier Other Departments 21 Other Depa	60		2 160				2 160									0.00%	0.00

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Msinga				COM	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	IAL PAYMENTS N	MADE BY MUNICIPAL	ITIES						
Municipal Code: KZ244					Year t	to date	First	Quarter	Secon	d Quarter	Third	Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by		Actual expenditure as reported by national department by 31 March 20083	by municipalities as	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7)	500 500			500 500	500 500				90				93 93		(100.0%)		18.6%	
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced Pocple Management Grant Transport (Vote 33)	735 735			735 735	735 735		462 462						462 462				62.9% 62.9%	
Public Transport Infrastructure and Systems Grant Rural Transport Grant Minerals and Erectry (Vole 30) National Electrification Programme (Municipal) Grant National Electrification of Programme (Allocation in-kind) (Brant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	6 543 6 543	2 107 6 250 - 4 143		8 650 6 250 2 400	6 250									_			-	_
backogs in the Electrication of Julia and Schools (Audoason H-Anto) Water Affairs and Forestry (Vote 34) Backogs in Water and Sahntation at Clinics and Schools Grant Implementation of Water Schools Projects Bulk Intrastructure Grant Water Services Operating and Transfer Subaky Grant (Schedule 7) Marrisgalo Drough Relief Grant Sport and Recreations South Africa (Vote 19)	6 543	-4 143		2 400	2 400													
2010 FIFA World Cup Stadiums Development Grant	7 778	2 107		9 885	9 885	1 235	462		93				555		(100.0%)		5.6%	
Sub-Iotal	77/8	2 107		9 885	9 885	1 235	462		93				555		(100.0%)	2	5.6%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	11 727 11 727			11 727 11 727	11 727 11 727		3 290		4 44 0 4 440		3 350 3 350		11 080 11 080		(24.5%) (24.5%)	,	94.5% 94.5%	
Sub-Total	11 727			11 727	11 727	11 727	3 290		4 440	1	3 350		11 080		(24.5%))	94.5%	
Total allocations in terms of the Division of Revenue Act (Part A)	19 505	2 107		21 612	21 612	12 962	3 752		4 533	1	3 350		11 635		(26.1%)		89.8%	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by	Secon Received by municipalitie s	d Quarter Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							by the Province	the Municipality										
Summary by Provincial Departments Education Health	1 000			1 000				100										
Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture																		
Housing and Local Government Office of the Premier Other Departments Total of Provincial transfers to Municipalities (Part B) ⁵	1 000			1 000				100									0.00%	0.00

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Umvoti				COM	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	AL DEPARTME	NTS AND ACTO	AL PAYMENTS M	IADE BT MUNICIPAL	TIES						
Municipal Code: KZ245				J	Year t	o date	First (Quarter	Secon	d Quarter	Third	Quarter	Year to date e	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³		Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 6) Local Governmert Restructuring Grant Local Governmert Francish Management Grant Neighbouhood Development Patnership (Schedule 6) Neighbouhood Development Patnership (Schedule 7) Provincial and Local Governmert (Vote 5) Municipal Systems Improvement Grant	500 500 735 735			500 500 735 735	500	500	76		146		13		235 235		(91.1%		47.0% 47.0% - -	
Deaster Relief Funds Internally Deploced People Management Grant Transport (Vole 33) Public Transport Infrastructure and Systems Grant Rural Transport Grant Minerska and Energy (Vole 30) National Electrification Programme (Muniopal) Grant National Electrification Programme (Muniopal) Grant	9 818 6 143			19 780 18 580	19 780 18 580												-	
Backlogs in the Electrification of Clinics and Schools (Allocation In-kino) Water Affairs and Forestry (Vote 34) Backlogs in Water and Schlation at Clinics and Schools Grant Implementation of Water Services Projects Buik Interstructures Grant Water Services Operating and Transfer Subaidy Grant (Schedule 7) Manippi Drough Relati Grant Sport and Recretation South Arites (Vote 19) 2010 FIFA Water Cop Statume Development Grant	3 675	2 475		1 200	1 200													
Sub-Total	11 053	9 962		21 015	21 015	1 235	76		146		13		235		(91.1%	2	1.1%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	7 412 7 412			7 412 7 412	7 412	7 412	1 274		3 001 3 001		3 137 3 137		7 412 7 412		4.59 4.59	5	100.0% 100.0%	
Sub-Total	7 412			7 412	7 412	7 412	1 274		3 001		3 137		7 412		4.5%		100.0%	
Total allocations in terms of the Division of Revenue Act (Part A)	18 465	9 962	I.	28 427	28 427	8 647	1 350	1	3 147		3 150	1	7 647		0.1%			
Total allocations in terms of the Division of Revenue Act (Fart A)	18 403	5 502		20 427	20 427	0.047	1 350		3 147		3 1 30		7 047		0.17	1	88.4%	
Transfers by Provincial Departments to Municipalities (Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by	Secon Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to di Actual expenditure to date as reported by Provincial department		Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							by the Province	the Municipality										
Summary by Provincial Departments	2 815			2 815				2 500										
Education																		
Health Social Development	54	1		54													0.00%	0.0
Public Works, Roads and Transport	190			190													0.00%	0.0
						1		1				1	1					
Agriculture Sports, Arts and Culture Housing and Local Government	2 500			2 500				2 500									0.00%	0.00
Agriculture Sports, Arts and Culture	2 500 71 2 815			2 500 71 2 815				2 500									0.00% 0.00% 0.00%	0.0 0.0 0.0

3RD QUARTER ENDED 31 MARCH 2009				COM	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	AL DEPARTME	NTS AND ACTU	AL PAYMENTS M	IADE BY MUNICIPALI	ITIES						
Name of Municipality: Umzinyathi District Municipality													T.					
Municipal Code: DC24					Year t	o date	First	Quarter	Secon	Quarter	Third	Quarter	Year to date	expenditure	% growth changes fr		% changes for th	
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure as reported by national department by 31 March 2009 ³	by municipalities as	Actual expenditure to date as reported by national department	Actual expenditure to date by municipalities	Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Tressury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neiphbourhood Development Partnership (Schedule 7) Neiphbourhood Development Partnership (Schedule 7)	500 500			500	500	500			500 500	500 500			500 500	500 500	(100.0%) (100.0%)	(100.0%)	100.0%	100.03
Provincial and Local Government (Vote 5) Municipal Systems Improvement (Grant Dasater Relief Frider) Internation Displaced People Anangement Grant Transport (Vote 3) Public Transport Indrastructure and Systems Grant Runal Transport Grant	735 735			735 735	735 735	735			271 271	580 580	273 273		544 544	580 580	0.7%	(100.0%) (100.0%)	74.0% 74.0%	78.9' 78.9'
Marchan and Perergy (Vote 30) Marchan Electrification Programme (Municipal) Grant National Electrification Programme (Municipal) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Water Affairs and Forestry (Vote 34)	6 468		12 500	18 968	18 968	16 589					907		907				4.8%	
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Bulk Infrastructure Grant	5 561		12 500	5 561	5 561	3 182					307		507				-	
Dak minasubcube Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant	907		12 500	907	907	907					907		907				- 100.0%	
Sub-Total	7 703		12 500	20 203	20 203	17 824			771	1 080	1 180		1 951	1 080	53.0%	(100.0%)	9.7%	5.3
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	95 039 95 039			95 039 95 039	95 039 95 039	95 039 95 039			16 071 16 071	34 527 34 527	43 126 43 126		95 039 95 039		168.3% 168.3%	(100.0%) (100.0%)	100.0% 100.0%	36.3 36.3
Sub-Total	95 039			95 039	95 039	95 039	35 842		16 071	34 527	43 126		95 039	34 527	168.3%	(100.0%)	100.0%	36.3
Total allocations in terms of the Division of Revenue Act (Part A)	102 742		12 500	115 242	115 242	112 863	35 842		16 842	35 607	44 306		96 990	35 607	163.1%	(100.0%)	99.8%	36.6
					i i i i i i i i i i i i i i i i i i i								I.		% growth changes fr		% changes for th	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Received by municipalitie S	Actual expenditure for the second quarter ended 31 December 2008	Third (Received by municipalities	Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		Received by	Actual expenditure for the forth quarter ended 31 March 2008	Exp as % of Allocation as reported by provincial department	Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments Education	10 760			10 760			<u> </u>	6 660										
Education Health Social Development																		
Public Works, Roads and Transport																		
Agriculture Sports, Arts and Culture	1 900			1 900													0.00%	0.00
Housing and Local Government Office of the Premier Other Deartments	8 860			8 860				6 660	P								0.00%	0.00

3RD QUARTER ENDED 31 MARCH 2009																		
Name of Municipality: Newcastle				Г									1		% growth changes	from 2nd Q to 3rd Q	% changes for the	Third Quarter
Municipal Code: KZ252 National departments and their conditional grants	Division of Revenue	Adjustment	Other adjustments	Total available	Year te Approved	o date Transferred to	First Q Actual	uarter Actual	Secono	Quarter Actual	Third C		Year to date Actual expenditure to			Actual expenditure	Exp as % of	Exp as % of
ational departments and their conditional grants	Act, No. 2 of 2008	(Mid year)	Utter adjustments	2008/09	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure e as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	expenditure as reported by national department by 31 December 2008 ³	expenditure by municipalities as of 31 December 2008 ³	Actual expenditure as reported by national department by 31 March 2009 ³	Actual expenditure by municipalities as of 31 March 2009 ³	date as reported by national department	date by municipalities	as reported by national department by 31 March 20083	of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation a reported by municipalitie
R Thousand							L											
lational Treasury (Vote 8)	1 300	- 300	- 500	500	500	500	29		171	136	202		402	136	18.1%	(100.0%)	80.4%	:
Local Government Restructuring Grant	1 000	- 500	- 500		500	500				100	202		-02	100	10.174	(100.074)	00.478	
Local Government Financial Management Grant	500	,		500	500	500	29		171	136	202		402	136	18.1%	(100.0%)	80.4%	
Neighbourhood Development Partnership (Schedule 6)																		
Neighbourhood Development Partnership (Schedule 7)	800	- 300	- 500															
Provincial and Local Government (Vote 5)	400			400	400	400											-	
Municipal Systems Improvement Grant	400			400	400	400											-	
Disaster Relief Funds																		
Internally Displaced People Management Grant																		
Transport (Vote 33)																		
Public Transport Infrastructure and Systems Grant																		
Rural Transport Grant																		
Minerals and Energy (Vote 30)	854	4 123		4 977	4 977												-	
National Electrification Programme (Municipal) Grant																		
National Electrification Programme (Allocation in-kind) Grant	854	4 123		4 977	4 977		(I										-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)							(I											
Nater Affairs and Forestry (Vote 34)		7 000		7 000	7 000	7 000											-	
Backlogs in Water and Sanitation at Clinics and Schools Grant							(I											
Implementation of Water Services Projects																		
Bulk Infrastructure Grant																		
Water Services Operating and Transfer Subsidy Grant (Schedule 6)		7 000		7 000	7 000	7 000											-	
Water Services Operating and Transfer Subsidy Grant (Schedule 7)							(I											
Municipal Drought Relief Grant																		
Sport and Recreation South Africa (Vote 19)																		
2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	2 554	10 823	- 500	12 877	12 877	7 900	29		171	136	202		402	136	18.1%	(100.0%)	3.1%	
							.											
Provincial and Local Government (Vote 5)	42 824		- 7 000	35 824	35 824	35 824			3 992				19 112	3 665				
Municipal Infrastructure Grant	42 824		- 7 000	35 824	35 824	35 824	9 223		3 992	3 665	5 897		19 112	3 665	47.7%	(100.0%)	53.3%	
Sub-Total	42 824	+	- 7 000	35 824	35 824		·											
oub-rotal									3 992	3 665	5 897		19 112	3 665	47 7%	(100.0%)	53 3%	
					35 824	35 824	9 223		3 992	3 665	5 897		19 112	3 665	47.7%	(100.0%)	53.3%	
Total allocations in terms of the Division of Revenue Act (Part A)	45 378	8 10 823	- 7 500	48 701	48 701				3 992 4 163				19 112					
Total allocations in terms of the Division of Revenue Act (Part A)	45 378	10 823	- 7 500	48 701	48 701	43 724	9 252		4 163	3 801	6 099		19 514	3 801	46.5%	(100.0%)	44.6%	
					48 701 Year ta	43 724	9 252 First Q		4 163 Second	3 801 I Quarter	6 099 Third 4	Quarter	19 514 Year to d	3 801 ate total	46.5% % growth changes	(100.0%) from 2nd Q to 3rd Q	44.6%	e Third Quarter
Total allocations in terms of the Division of Revenue Act (Part A)	45 378 Main budget	Adjustment	- 7 500 Other adjustments		48 701 Year te Approved	43 724 o Date Transferred from	9 252 First Q Actual	uarter Actual	4 163	3 801	6 099 Third 0 Received by	Quarter Actual expenditure	19 514 Year to d Actual expenditure to	3 801 ate total Actual expenditure to	46.5% % growth changes Received by	(100.0%) from 2nd Q to 3rd Q Actual expenditure	44.6% % changes for the Exp as % of	e Third Quarter Exp as %
					48 701 Year ta	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first	Actual expenditure for the first	4 163 Second Received by	3 801 I Quarter Actual expenditure for the second	6 099 Third 4	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d	3 801 ate total	46.5% % growth changes Received by	(100.0%) from 2nd Q to 3rd Q	44.6% % changes for the Exp as % of Allocation as reported by	• Third Quarte Exp as % Allocation reported I
		Adjustment			48 701 Year to Approved Payment	43 724 Date Transferred from Provincial	9 252 First Q Actual expenditure for the first quarter ended	Actual expenditure for the first quarter ended	4 163 Second Received by municipalitie	3 801 I Quarter Actual expenditure for the second quarter ended	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter	19 514 Year to d Actual expenditure to date as reported by	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Exp as % of Allocation as reported by provincial	• Third Quarter Exp as % Allocation reported b
		Adjustment			48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September	Actual expenditure for the first quarter ended 30 September	4 163 Second Received by municipalitie	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Exp as % of Allocation as reported by	• Third Quarte Exp as % Allocation reported I
		Adjustment			48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended	Actual expenditure for the first quarter ended	4 163 Second Received by municipalitie	3 801 I Quarter Actual expenditure for the second quarter ended	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
		Adjustment			48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September	Actual expenditure for the first quarter ended 30 September	4 163 Second Received by municipalitie	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
		Adjustment			48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported	Actual expenditure for the first quarter ended 30 September 2008 As reported by	4 163 Second Received by municipalitie	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
		Adjustment			48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	4 163 Second Received by municipalitie	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Exp as % of Allocation as reported by provincial	• Third Quarter Exp as % Allocation reported b
Transfers by Provincial Departments to Municipalities(Agency services)		Adjustment			48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported	Actual expenditure for the first quarter ended 30 September 2008 As reported by	4 163 Second Received by municipalitie	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Exp as % of Allocation as reported by provincial	• Third Quarter Exp as % Allocation reported b
ransfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget		Total Available	48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	4 163 Second Received by municipalitie s	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Exp as % of Allocation as reported by provincial	• Third Quarte Exp as % Allocation reported I
Fransfers by Provincial Departments to Municipalities(Agency services) R Thousand		Adjustment budget			48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	4 163 Second Received by municipalitie s	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Exp as % of Allocation as reported by provincial	• Third Quarte Exp as % Allocation reported I
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Jummary by Provincial Departments Education	Main budget	Adjustment budget		Total Available	48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	4 163 Second Received by municipalitie s	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Exp as % of reported by provincial department	e Third Quarte Exp as % Allocation reported I municipalit
Fransfers by Provincial Departments to Municipalities(Agency services) R Thousand ummary by Provincial Departments Education Health	Main budget	Adjustment budget		Total Available	48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	4 163 Second Received by municipalitie s	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand ummary by Provincial Departments Education Health Social Development	Main budget 5 533 90	Adjustment budget		Total Available 5 533 90	48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	4 163 Second Received by municipalitie s	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% %changes for the Eiga as % of reported by provincial department 0.00%	Exp as % Allocation reported
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	Main budget	Adjustment budget		Total Available	48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	4 163 Second Received by municipalitie s	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Expanse of the reported by provincial department	S Third Quarte Exp as % Allocation reported I municipalit
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	Main budget 5 533 90	Adjustment budget		Total Available 5 533 90	48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	4 163 Second Received by municipalitie s	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% %changes for the Eiga as % of reported by provincial department 0.00%	S Third Quarte Exp as % Allocation reported I municipalit
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Provincial Departments Education Health Social Development Public Works, Rosts and Transport Agriculture Sports, Arts and Culture	Main budget 5 533 90 1 922	Adjustment budget		5 533 90 1 922	48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 200	4 163 Second Received by municipalitie s	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.0% 3% changes for the Exp as % of Altocation as reported by provincial department 0.00% 0.00%	e Third Quarte Exp as % Allocation reported 1 municipalit
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Ars and Culture Housing and Local Government	Main budget 5 533 90 1 922 450	Adjustment budget		Total Available 5 533 90 1 922 459	48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	4 163 Second Received by municipalitie s	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Allocation as reported by provincial department 0.00% 0.00%	• Third Quarte Exp as % Allocation reported t municipalit
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Sammary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Preveniere	Main budget Main budget 5 533 90 1 922 4 550 7 7	Adjustment budget		Total Available 5 533 90 1 922 450 71	48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 200	4 163 Second Received by municipalitie s	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.0% 3% changes for the Exp as % of Altocation as reported by provincial department 0.00% 0.00% 0.00%	
Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Ars and Culture Housing and Local Government	Main budget 5 533 90 1 922 450	Adjustment budget		Total Available 5 533 90 1 922 459	48 701 Year to Approved Payment	43 724 Date Transferred from Provincial Departments to	9 252 First Q Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 200	4 163 Secon Received by municipalitie s	3 801 Actual expenditure for the second quarter ended 31 December	6 099 Third 0 Received by	Quarter Actual expenditure for the third quarter ended 31 March	19 514 Year to d Actual expenditure to date as reported by Provincial	3 801 ate total Actual expenditure to date by	46.5% % growth changes i Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	44.6% % changes for the Allocation as reported by provincial department 0.00% 0.00%	e Third Quartet Exp as % Allocation reported t municipaliti

	3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: eMadlangeni				COM	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	IAL PAYMENTS I	ADE BY MUNICIPAL	ITIES						
manual proteining pairs Radius (box) services (b) Radius (b) (b) Radiu (b) (b)						Voor	o data	First	Quarter	Sacar	d Quarter	Third	Quarter	Year to date	ovpondituro	% growth changes f	rom 2nd Q to 3rd Q	% changes for th	ne Third Quarter
Number Number Norm		Division of Revenue	Adjustment	Other adjustments	Total available													Even on W of	Exp on % of
Interfacie Interfa	nauonai opparintenis ano iren conducina granis	Act, No. 2 of 2008		Une aujustinens		payment	municipalities for direct grants and/or expenditure by the national departments for	expenditure as reported by national department by 30 September	expenditure by municipalities as of 30 September	expenditure as reported by national department by 31 December	expenditure by municipalities as of 31 December	as reported by national department	by municipalities as	date as reported by	date by	as reported by national department	by municipalities as	Allocation as reported by national	Allocation as reported by
bit is in the state is	R Thousand																		
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Local Government Restructuring Grant Local Government Francial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant	250 1 500 735	5		250 1 500 735	250 1 500 735	250 1 500 735	75			170	18			170		(100.0%)	69.6% - -	9.7% 68.0% - 23.3% 23.3%
$ \begin basic in the regin basic in the regin basic integration of the region is a state of th$	Disaster Relief Funds Internally Displaced People Management Grant Transport (Interstructure and Systems Grant Public Transport (Interstructure and Systems Grant Ruus Transport Grant Materials and Energy (Vote 30) National Electrification Programme (Macation III-And) Grant Backlogs in the Electrification of Tricing and Scholds (Allocation III-And)																	-	-
Additional Local Convension (Viels 5) 3.377 <td>Water Affairs and Forestry (Vote 34) Backlogin in Water and Sainitiation at Clinics and Schools Grant Implementation of Water Services Projects Balk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Manicipal Drough Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FFA World Cup Subdum Severement Grant</td> <td></td>	Water Affairs and Forestry (Vote 34) Backlogin in Water and Sainitiation at Clinics and Schools Grant Implementation of Water Services Projects Balk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Manicipal Drough Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FFA World Cup Subdum Severement Grant																		
Additional Local Convension (Viels 5) 3.377 <td>Out Tatal</td> <td>5.005</td> <td></td> <td></td> <td>6 700</td> <td>6 700</td> <td>0.405</td> <td>70</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>171</td> <td></td> <td>(77.0%)</td> <td>(400.03()</td> <td>2.02/</td> <td>5 m</td>	Out Tatal	5.005			6 700	6 700	0.405	70						171		(77.0%)	(400.03()	2.02/	5 m
Manage distantion Grant Gar 70	Sub-Total	5 035	748		5 /83	5 783	2 485	/5		81	341	18		1/4	341	(77.8%)	(100.0%)	3.0%	5.9%
Manage distantion Grant Gar 70																			
Manage distantion Grant Gar 70	Provincial and Local Covernment (Vote 5)	2 776			3 776	2 776	2 776			924	0.26	2.040		2 776	020	251 79/	(100.0%)	100.0%	22.45
Sub-Train Image: Sub-Train Image																			
Total allocations in terms of the Division of Revenue Act (Per A) 0.811 7.48 0.859 0.959 0.624 7.5 0.97 1.177 2.958 0.396 1.177 2.22.0 (100.005) 6.3.15 0.1.57 Total allocations in terms of the Division of Revenue Act (Per A) 0.811 7.48 0.956 0.621 7.5 9.97 1.177 2.958 3.960 1.177 2.22.0 (100.005) 6.3.15 0.105	Municipal Infrastructure Grant	3770	2		3776	3770	3776			636	0.30	2 940	,	3776	630	201.7%	(100.0%)	100.0%	22.15
Total allocations in terms of the Division of Revenue Act (Per A) 0.811 7.48 0.859 0.959 0.624 7.5 0.97 1.177 2.958 0.396 1.177 2.22.0 (100.005) 6.3.15 0.1.57 Total allocations in terms of the Division of Revenue Act (Per A) 0.811 7.48 0.956 0.621 7.5 9.97 1.177 2.958 3.960 1.177 2.22.0 (100.005) 6.3.15 0.105	Sub-Total	3 776			3 776	3 776	3 776			836	836	2 9.40		3 776	836	251.7%	(100.0%)	100.0%	22.19
Noticipalities (Agency services) Main budget Adjustment budget Other adjustments Total Available (Particular) For Outrier Second Duriter Total available (Particular) Second Duriter Total available (Particular) Actual Pervincial Departments Second Duriter Total available (Particular) Actual Pervincial Departments Second Duriter Total available (Particular) Second Duriter Total available (Particular) Actual Pervincial Departments Constraints Second Duriter Total available (Particular) Second Duriter Second Duriter Second Duriter Total available (Particular) Actual Pervincial Constraints Constand Constraints C	olorita		1		0.110	0.110	0.110	1				2.540		0.110		2011/1	(100.0 %)	100.074	
and res by Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Approvad Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Approvad Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Approvad Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Approvad Provincial Departments Actual Received by the second quarter ended 31 March 2008 Actual Received by the second 30 September 30 September 30 September 2000 Actual Received by the second 30 September 30 Sep	Total allocations in terms of the Division of Revenue Act (Part A)	8 811	748	6	9 559	9 559	6 261	75		917	1 177	2 958		3 950	1 177	222.6%	(100.0%)	63.1%	18.8
and res by Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Approvad Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Approvad Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Approvad Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Approvad Provincial Departments Actual Received by the second quarter ended 31 March 2008 Actual Received by the second 30 September 30 September 30 September 2000 Actual Received by the second 30 September 30 Sep		-				Voord	e Date	Eirot	Quarter	Sacar	d Quarter	Third	Quarter	Veer te d	late total	% growth changes f	rom 2nd Q to 3rd Q	% changes for th	e Third Quarter
The series of t	Transfers by Provincial Departments to Municipalities(Agency services) Main budget		Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Received by municipalitie S	Actual expenditure for the second quarter ended 31 December	Received by	Actual expenditure for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % of Allocation as reported by
Education Social Development Social Development Public Works, Roads and Transport Sports, Arst and Guture Housing and Load Government Office of the Premiers	R Thousand								Municipality										
State 24 24 24 0.00% <td>Summary by Provincial Departments</td> <td>257</td> <td></td> <td></td> <td>257</td> <td></td>	Summary by Provincial Departments	257			257														
Social Development Control Contro Control Control	Education						1			1		1	1						
Public Works, Rada and Transport 33 33 34 20 20 20 20 20 20 20 20 20 20 20 20 20		24	'I		24		1			1		1	1			1		0.00%	0.00
Agriculture Sports, Arts and Culture Oussing and Local Government Office of the Premier Office of the Premier							1			1		1	1			1		c	
Sports, Arts and Culture housing and Local Government Office of the Premier Defice Departments		233	1		233		1			1		1	1					0.00%	0.00
Housing and Local Government Office of the Premier Office of the Premiers			1				1			1		1	1			1			
Office of the Premier Other Departments			1				1			1		1	1			1			
Other Departments			1	1			1		1	1		1	1			1			
	Other Departments		1	1		1	1	1	1	1	1		1	1		1			
	Total of Provincial transfers to Municipalities (Part B) 5	257	,	1	257					1		1	1			1		0.00%	0.0

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Dannhauser				001		13 TRANSPERRED	PROMINATION	AL DEPARTME	ATS AND ACTO		IADE BY MUNICIPAL	ineo						
Municipal Code: KZ254				Г	Year t	o date	First	Quarter	Secon	Quarter	Third	Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for the	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by national department				Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Prinancial Management Grant Neighbourhood Development Pramership (Schedule 6) Neighbourhood Development Pramership (Schedule 7) Profuncial and Local Government (Vote 5) Municial Stetlement Interventent Grant	1 250 1 250 735 735			1 250 1 250 735 735	1 250 1 250 735 735	1 250	28 28		141	141 141	440		609 609	141				1
Dasater Relief Funds Internally Dippleced People Management Grant Transport (Vole 33) Public Transport (Vole 33) Public Transport Grant Minerada and Energy (Vole 36) National Electrification Programme (Municipal) Grant National Electrification Programme (Municipal) Grant	1 382	- 1 350 - 1 350		32	32												-	
Backlogs in the Electrification of Clinics and Schools (Allocation In-kind) Water Affirs's and Forestry (Vote 3-) Backlogs in Water and Schotson and Schools Grant Implementation of Water Services Projects Back Internation and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Minicipal Drough Relef Grant port and Recreation South Africa (Vote 19) 200 FIFX Mord Co. Stadurds. Development Grant																		
Sub-Total	3 367	- 1 350		2 017	2 017	1 985	28		141	141	440		609	141	212.1%	(100.0%)	30.2%	
																(
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	7 772 7 772			7 772 7 772	7 772 7 772	7 772	3 356		2 033 2 033	2 033	1 515 1 515	5	6 904 6 904	2 033 2 033	(25.5%)	(100.0%)	88.8% 88.8%	
Sub-Total	7 772			7 772	7 772	7 772	3 356		2 033	2 033	1 515	i	6 904	2 033	(25.5%)	(100.0%)	88.8%	
Total allocations in terms of the Division of Revenue Act (Part A)	11 139	- 1 350		9 789	9 789	9 757	3 384		2 174	2 174	1 955	6	7 513	2 174	(10.1%)	(100.0%)	77.0%	
													I.					
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by	Received by municipalitie s	Actual Actual expenditure for the second quarter ended 31 December 2008	Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	Exp as % of Allocation a reported b municipaliti
R Thousand							by the Province	the Municipality										
Summary by Provincial Departments	124			124				100										
Education Health Social Development Public Works, Roads and Transport Anriculture	24			24													0.00%	
Sports, Arts and Culture Housing and Local Government	100			100				100									0.00%	
Office of the Premier Other Departments																		

3RD QUARTER ENDED 31 MARCH 2009				cor	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	MADE BY MUNICIPALI	ITIES						
Name of Municipality: Amajuba District Municipality									T		1				. W month shows and	from 2nd Q to 3rd Q	% changes for the	Third Question
Municipal Code: DC25					Year t			Quarter		Quarter		Quarter	Year to date					
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2006 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure as reported by national department by 31 March 2009 ³	by municipalities as	Actual expenditure to date as reported by national department	Actual expenditure to date by municipalities	Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8)	500			500	500	500			126		26		152	88	(79.4%)		30.4%	17.65
Local Government Restructuring Grant	500			500	500	500			120		20		132		(15.476)		30.476	17.0
Local Government Financial Management Grant	500			500	500	500			126		26	88	152	88	(79.4%)		30.4%	17.6
Neighbourhood Development Partnership (Schedule 6)																		
Neighbourhood Development Partnership (Schedule 7)																		
Provincial and Local Government (Vote 5)	735			735 735	735	735					161	161	161	161			21.9%	21.9
Municipal Systems Improvement Grant Disaster Relief Funds	/35			/35	735	/35					161	161	161	161			21.9%	21.9
Dasater Weiter Fattiss Internatify Displaced People Management Grant Internaty Chipological People Management Grant Public Transport Infrastructure and Systems Grant Rural Transport Grant Minerals and Energy (Vole 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Municipal) Grant																		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																		
Water Affairs and Forestry (Vote 34)	2 731		9 588						107		53	381	381	381	(50.5%)		3.1%	3.1
Backlogs in Water and Sanitation at Clinics and Schools Grant	2 350			2 350	2 350	2 350											-	
Implementation of Water Services Projects																		
Bulk Infrastructure Grant			9 588		9 588	9 588											-	
Water Services Operating and Transfer Subady Grant (Schedule 6) Water Services Operating and Transfer Subaidy Grant (Schedule 7) Municipal Trought Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA Wold Gup Stadums Development Grant	381			381	381	381	221		107		53	381	381	381	(50.5%)		100.0%	100.0
Sub-Total	3 966		9 588	13 554	13 554	13 554	221		233		240	630	694	630	3.0%		5.1%	4.6
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	23 173 23 173			23 173 23 173			7 473 7 473		6 108 6 108		9 592 9 592			6 561 6 561			100.0% 100.0%	28.3 28.3
Sub-Total	23 173			23 173	23 173	23 173	7 473		6 108		9 592	6 561	23 173	6 561	57.0%		100.0%	28.3
Sub-Total	23 173			23 173	23 1/3	23 1/3	1413		6 106	l	9 592	6 001	23 173	6 561	57.0%		100.0%	20.3
Total allocations in terms of the Division of Revenue Act (Part A)	27 139	1	9 588	36 727	36 727	36 727	7 694	1	6 341		9 832	7 191	23 867	7 191	55.1%		96.3%	29.0
Total allocations in terms of the Division of Revende Act (Fart A)	21 135		5 300	30721	30727	30727	7 034	1	0.341		5 6 3 2	. , , , , ,	23 807	7 131	33.1/6	1	50.376	25.0
					Year t	o Date	First	Quarter	Second	i Quarter	Third	Quarter	Year to d	late total	% growth changes	from 2nd Q to 3rd Q	% changes for the	e Third Quarter
Transfers by Provincial Departments to Municipalities (Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008	Actual expenditure for the first quarter ended 30 September 2008	Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Received by municipalities	Actual expenditure for the third quarter ended 31 March 2009	Actual expenditure to date as reported by Provincial department	Actual expenditure to date by municipalities		Actual expenditure for the forth quarter ended 31 March 2008	Exp as % of Allocation as reported by provincial department	Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments	13 250		+	13 250				11 850					+		+	+	<u>↓ · · · · ↓</u>	
Education	10 200		1	.5250		1						1	1		1		1 1	
Health		1	1	1		1					1	1			1			
Social Development		1	1	1		1					1	1			1			
Public Works, Roads and Transport		1	1	1		1					1	1			1			
Agriculture		1	1	1		1					1	1			1			
Sports, Arts and Culture	1 300	1	1	1 300		1					1	1			1		0.00%	0.0
Housing and Local Government	11 950	1	1	11 950		1		11 850			1	1			1		0.00%	0.0
Office of the Premier		1	1			1	1	1		1		1	1	1	1			
Other Departments Total of Provincial transfers to Municipalities (Part B) 5															1	L		
tal or Fromitical cansters to Municipalities (Part B)	13 250		1	13 250		1	1	11 850	1	I	1	1	1	l	1	I	0.00%	0.0

3RD QUARTER ENDED 31 MARCH 2009				CON	DITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS I	MADE BY MUNICIPAL	ITIES						
Name of Municipality: eDumbe											1		1		N	(N	Third Ownster
Municipal Code: KZ261					Year t			Quarter		Quarter	Third		Year to date			from 2nd Q to 3rd Q	% changes for th	
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure as reported by national department by 31 March 2009 ³		Actual expenditure to date as reported by national department	Actual expenditure to date by municipalities	Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Pannership (Schedule 6)	500			500 500	500	500	57 57		3 3 33		68		158 158		106.1%		31.6%	-
Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant	400 400			400 400	400 400	400 400			400				400 400		(100.0%) (100.0%)		100.0%	-
Deaster Relief Funds Internally Displaced People Management Grant Transport (Voles 4) Public Transport Infrastructure and Systems Grant Rural Transport Grant Minerals and Energy (Vole 30)	3 233	- 1 756		1 477	1 477												-	-
National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	608 2 625	- 131 - 1 625		477 1 000	477 1 000												-	-
Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Buik Infrastructure Grant																	_	
Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA Vold Gup Stadums Development Grant																		
Sub-Total	4 133	- 1 756		2 377	2 377	900	57		433		68		558		(84.3%)	1	23.5%	-
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	6 230 6 230			6 230 6 230	6 230 6 230		3 815 3 815		2 272 2 272		143 143		6 230 6 230		(93.7%) (93.7%)		100.0% 100.0%	-
Sub-Total	6 230			6 230	6 230	6 230	3 815		2 272		143		6 230		(93.7%)		100.0%	-
Total allocations in terms of the Division of Revenue Act (Part A)	10 363	- 1 756		8 607	8 607	7 130	3 872		2 705		211		6 788		(92.2%)		95.2%	-
					Year t	- Dette	First	Quarter	6	i Quarter	Third	Quarter	Year to d		% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008	Actual expenditure for the first quarter ended 30 September 2008	Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Received by municipalities	Actual expenditure for the third quarter ended 31 March 2009			 Received by municipalities as at 31 March 2008 	Actual expenditure for the forth quarter ended 31 March 2008	Exp as % of Allocation as reported by provincial department	Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments Education	552			552				500										
Education Health Social Development Public Works. Roads and Transport	52			52													0.00%	0.00%
Agriculture Sports, Arts and Culture Housing and Local Government	500			52				500									0.00%	0.00%
Housing and Local Government Office of the Premier Other Departments Total of Provincial transfers to Municipalities (Part B) ⁵																		
rotal or Provincial transfers to Municipalities (Part B)	552	1	1	552		1	I	500	4				1		1	1	0.00%	0.00%

Matches prime werken	3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: uPhongolo				COM	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	MADE BY MUNICIPAL	ITIES						
Matches prime werken	Municipal Code: KZ262				J	Year t	o date	First	Quarter	Secon	d Quarter	Third	Quarter	Year to date	expenditure	% growth changes f	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
	National departments and their conditional grants			Other adjustments		Approved payment	Transferred to municipalities for direct grants and/or expenditure by the national departments for	Actual expenditure as reported by national department by 30 September	Actual expenditure by municipalities as of 30 September	Actual expenditure as reported by national department by 31 December	Actual expenditure by municipalities as of 31 December	Actual expenditure as reported by national department	Actual expenditure by municipalities as	Actual expenditure to date as reported by	Actual expenditure to date by	as reported by national department	by municipalities as	Allocation as reported by national	Exp as % of Allocation as reported by municipalities
name series and series	R Thousand																		
marter 137 mart 147	National Treasury (Vote 8) Local Governmert Restructuring Grant Local Governmert Brancal Management Grant Neighbourhood Development Pantenship (Schedule 6) Neighbourhood Development Pantenship (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systeme Improvement Grant Disaster Relief Funds Internah) Deplaced People Management Grant	500 400			500 400	500 400	500 400												-
backup and and out of the problem of the p	Transport (Vole 33) Public Transport Grant Rural Transport Grant Minerals and Enrogy (Vole 30) National Electrification Programm (Municipal) Grant National Electrification Programm (Municipal) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	1 160	329		1 489	1 489												-	-
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Water Affairs and Forestry (Vet 9-3) Backlogs in Water Garnices Projects Backlogs in Water Garnices Projects Back Infrastructure Grant Water Senvices Operating and Transfer Subacky Grant (Schedule R) Water Senvices Operating and Transfer Subacky Grant (Schedule R) Marcipal Drough Reife Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA Video Cup Stadums Development Grant																		
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Sub-Total	3 285	- 696		2 589	2 589	900			241		216		457		(10.4%)		17.7%	
Autoper Instructure Cont 0<													-			(1011)			
Instrument of the Division of Revenue Act (Par A) Instrument of the Division of Revenue Act (Par A) Instrument of the Division of Revenue Act (Par A) Instrument of the Division of Revenue Act (Par A) Instrument of the Division of Revenue Act (Par A) Instrument of the Division of Revenue Act (Par A) Instrument of the Division of Revenue Act (Par A) Instrument of the Division of Revenue Act (Par A) Instrument of the Division of Revenue Act (Par A) Instrument of the Division of Revenue Act (Par A) Instrument of the Division of Revenue Act (Par A) Instrument of the Division of Revenue Act (Par A) Instrument of the Division of Revenue Act (Par A) Instrument of Revenue Act (Pa	Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	8 639			8 639	8 639	8 639	6 986		681		972	2	8 639		42.7%		100.0%	-
Normality Adjustment Other algustments Versional Departments to Municipalities (Agency services) Main budget Adjustment Total Available Approximation (approximation of the first of the fir	Sub-Total	8 639			8 639	8 639	8 639	6 986		681		972	2	8 639		42.7%		100.0%	-
Normality Adjustment Other algustments Versional Departments to Municipalities (Agency services) Main budget Adjustment Total Available Approximation (approximation of the first of the fir													1						
anders by Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Adjustments Total Available Adjustments Total Available Adjustments Adjustments Total Available Adjustments Adjustments Cancel average Adjustments Cancel average Adjustments Adjustments Total Available Adjustments Adjustments Cancel average Received by municipalities Received by municipalities Received by average Received by average Received by average Received by average Received by average Received by average Received by average <t< td=""><td>Total allocations in terms of the Division of Revenue Act (Part A)</td><td>11 924</td><td>- 696</td><td></td><td>11 228</td><td>11 228</td><td>9 539</td><td>6 986</td><td></td><td>922</td><td></td><td>1 188</td><td>3</td><td>9 096</td><td></td><td>28.9%</td><td></td><td>95.4%</td><td></td></t<>	Total allocations in terms of the Division of Revenue Act (Part A)	11 924	- 696		11 228	11 228	9 539	6 986		922		1 188	3	9 096		28.9%		95.4%	
The probability of the probabil	Transfers by Provincial Departments to Municipalities(Agency services)	Main budget		Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by	Actual expenditure for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth guarter	Exp as % of Allocation as reported by provincial	Exp as % of Allocation as
calculation 32 33 32 33 34 35	R Thousand							Province	Municipality										
waith one of the stand	Summary by Provincial Departments	930			930				500				1						
Social Perceptionent 38 <td>Education Health</td> <td>32</td> <td></td> <td></td> <td>32</td> <td></td> <td></td> <td> </td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td>0.00%</td> <td>0.00</td>	Education Health	32			32													0.00%	0.00
Agriculture Sports, Ats and Culture Outsing and Local Government Office of the Premier Office of the Premier	Social Development																		
Sports, Ars and Culture Sports, Ars and Cultu	Public Works, Roads and Transport Agriculture	398			398								1					0.00%	0.00
	Sports, Arts and Culture Housing and Local Government Office of the Premier	500			500				500	•								0.00%	0.00
	Other Departments Total of Provincial transfers to Municipalities (Part B) 5																	0.00%	0.00

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Abaqulusi				COM	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPALI	ITIES						
Municipal Code: KZ263					Year t	o date	First	Quarter	Secon	d Quarter	Third 0	Quarter	Year to date	expenditure	% growth changes fr	rom 2nd Q to 3rd Q	% changes for th	ne Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2006 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Yote 8) Local Government Financial Management Grant Local Government Financial Management Grant Neighbourhood Development Pantnership (Schedule 7) Neighbourhood Development Pantnership (Schedule 7)	500 500			500 500	500	500			58	28 28	442 442		500 500	28 28	662.1% 662.1%	(100.0%)	100.0%	5.69
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant Transport (Vote 33)	735 735			735 735	735 735	735 735			468 468	375 375	137 137		605 605	375 375	(70.7%) (70.7%)	(100.0%) (100.0%)	82.3% 82.3%	51.0 51.0
Public Transport Infrastructure and Systems Grant Rural Transport Grant M Marchals and Energy (Vote 30) National Electrification Programme (Mucricipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogia in the Electrification of Clinics and Schools (Allocation in-kind)	10 327 8 800 1 527	5 972 1 800 2 972 1 200		16 299 10 600 4 499 1 200	10 600 4 499					2 240 2 240	9 213 9 213		9 213 9 213	2 240 2 240		(100.0%) (100.0%)	56.5% 86.9% - -	13.7* 21.1*
Water Attains and Forestry (Vote 3.6) Backogin in Water and Sanitation at Clinicis and Schools Grant Implementation of Wate Services Projects Back Internationation Grant Water Services Operating and Transfer Subaidy Grant (Schedule 6) Water Services Operating and Transfer Subaidy Grant (Schedule 7) Manicipal Drough Healt Grant Sport and Recreation South Atrica (Vote 19) 2016 FPF N Vido Cay Sadawing Development Grant																		
Sub-Total	11 562	5 972		17 534	17 534	11 835			526	2 643	9 792		10 318	2 643	1761.6%	(100.0%)	58.8%	15.1
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	11 128 11 128			11 128 11 128		11 128 11 128	4 390 4 390		2 340 2 340	2 091 2 091	4 398 4 398		11 128 11 128	2 091 2 091	87.9% 87.9%	(100.0%) (100.0%)	100.0% 100.0%	18.8 18.8
Sub-Total	11 128			11 128	11 128	11 128	4 390		2 340	2 091	4 398		11 128	2 091	87.9%	(100.0%)	100.0%	18.8
Total allocations in terms of the Division of Revenue Act (Part A)	22 690	5 972		28 662	28 662	22 963	4 390		2 866	4 734	14 190		21 446	4 734	395.1%	(100.0%)	93.4%	20.6
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	First of Actual expenditure for the first quarter ended 30 September 2008	Quarter Actual expenditure for the first quarter ended 30 September 2008	Secon Received by municipalitie s	d Quarter Actual expenditure for the second quarter ended 31 December 2008	Third C Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department			rom 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	the Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments	1 039			1 039														
Education Health Social Development Public Works. Roads and Transport	47			47													0.00%	0.00
Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government	921			921													0.00%	0.00
Office of the Premier Other Departments Total of Provincial transfers to Municipalities (Part B) ⁵	71			71													0.00%	0.00

Next Norm	3RD QUARTER ENDED 31 MARCH 2009																		
					г					_						% growth changes	from 2nd O to 3rd O	% changes for the	Third Quarter
Interfacional Inte	vanonal departments and their conditional grants	Act, No. 2 of 2008		Other adjustments		payment	municipalities for direct grants and/or expenditure by the national departments for	expenditure as reported by national department by 30 September	expenditure by municipalities as of 30 September	expenditure as reported by national department by 31 December	expenditure by municipalities as of 31 December	as reported by national department	by municipalities as	date as reported by	date by	as reported by national department	by municipalities as	Allocation as reported by national	Exp as % of Allocation as reported by municipalities
black base in the set of t	R Thousand																		
black base in the set of t	National Treasury (Vote 8)	1 500	- 500	500	1 500	1 500	1 486		55	87	110			87	165	(100.0%)	(100.0%)	5.8%	1
Number of the state																(,	()		
bit book space in book space in book space in a space	Local Government Financial Management Grant	500			500	500	500		55	87	110			87	165	(100.0%)	(100.0%)	17.4%	
with a convertion (1) (1)	Neighbourhood Development Partnership (Schedule 6)																		
Main proper from any series of the			- 500	500														-	
Basic branch <																			
hands frame Auge of the Auge o		735			735	735	735		216		474	480		480	690		(100.0%)	65.3%	
Stand S																			
Number shore																			
Interfaction from the state of the																			
tent and space (see (see (see (see (see (see (see (s																			
Name Name </td <td></td> <td>29 971</td> <td>- 6 099</td> <td></td> <td>23 872</td> <td>23 872</td> <td></td> <td>-</td> <td></td>		29 971	- 6 099		23 872	23 872												-	
Name Name </td <td></td>																			
$ \frac{1}{1} + 1$		19 996	- 524		19 472	19 472												-	
Back and solution an	Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	9 975	- 5 575		4 400	4 400												-	
Back and solution an																			
Number of the state																			
Back starting constrained starting startin																			
Weissenschweissenschelltereissenschweissenschweissenschweissenschweissenschweissen																			
Watch back hours bar																			
tical setup of the calculate setup																			
part of the constraint of the second of the constraint of th																			
band description descripi description <th< td=""><td>Sport and Recreation South Africa (Vote 19)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Sport and Recreation South Africa (Vote 19)																		
$\frac{1}{10000000000000000000000000000000000$	2010 FIFA World Cup Stadiums Development Grant																		
$\frac{1}{10000000000000000000000000000000000$																			
Manical binancial Main depict of the series Main depict o	Sub-Total	32 206	- 6 599	500	26 107	26 107	2 221		271	87	584	480		567	855	451.7%	(100.0%)	2.2%	
Manical binancial Main depict of the series Main depict o																			
Name Name </td <td></td> <td>7</td>																			7
Total allocations in terms of the Division of Revenue Act (Part A) 4.1.270 -6.599 5600 27.171 37.171 13.285 2.69 6.610 9.01 0.00	Municipal Infrastructure Grant	11 064			11 064	11 064	11 064		2 548	2 809	5 598	3 240		6 049	8 146	15.3%	(100.0%)	54.7%	7
Total allocations in terms of the Division of Revenue Act (Part A) 4.1.270 -6.599 5600 27.171 37.171 13.285 2.69 6.610 9.01 0.00	Sub-Total	11.064			11.064	11.064	11.064		2 548	2 809	5 598	3 240		6.049	8 146	15 3%	(100.0%)	54 7%	7
Number of the first by Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Payment Is Schedule Provincial municipalities (Agency services) Main budget Adjustments Total Available Approved (International Control on the International Control on the Internatio	ous rout		1 1		11 004	11004	11 004		2040	2000	0 0 0 0	0240		0045	0140	10.070	(100.0 %)	04:176	
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustments budget <	Total allocations in terms of the Division of Revenue Act (Part A)																		
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustments budget <		43 270	- 6 599	500	37 171	37 171	13 285		2 819	2 896	6 182	3 720		6 616	9 001	28.5%	(100.0%)	53.8%	1
RTnoisand Dudget budget Payment Provincial Departments Payment Provincial point Payment Payment <t< td=""><td></td><td></td><td>- 6 599</td><td>500</td><td>37 171</td><td></td><td></td><td>First Q</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			- 6 599	500	37 171			First Q											
R housand Image: space spa			Adjustment			Year to Approved	Date Transferred from	Actual	uarter Actual	Second Received by	Quarter Actual	Third C Received by	Quarter Actual expenditure	Year to de Actual expenditure to	ate total Actual expenditure to	% growth changes Received by	from 2nd Q to 3rd Q Actual expenditure	% changes for the Exp as % of	e Third Quarter Exp as %
Image: spectrum			Adjustment			Year to Approved Payment	Date Transferred from Provincial	Actual expenditure	uarter Actual expenditure for	Second Received by municipalitie	Quarter Actual expenditure for	Third C Received by	Quarter Actual expenditure for the third quarter	Year to da Actual expenditure to date as reported by	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as	Third Quarter Exp as % Allocation
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			Adjustment			Year to Approved Payment	Date Transferred from Provincial Departments to	Actual expenditure for the first	uarter Actual expenditure for the first	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by	• Third Quarter Exp as % Allocation reported b
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			Adjustment			Year to Approved Payment	Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first guarter ended 80 September	uarter Actual expenditure for the first quarter ended 30 September	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	• Third Quarte Exp as % Allocation reported I
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			Adjustment			Year to Approved Payment	Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first guarter ended 80 September	uarter Actual expenditure for the first quarter ended 30 September	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			Adjustment			Year to Approved Payment	Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first guarter ended 80 September	uarter Actual expenditure for the first quarter ended 30 September	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Thought of the provincy of the			Adjustment			Year to Approved Payment	o Date Transferred from Provincial Departments to municipalities 3	Actual expenditure for the first guarter ended 80 September 2008	uarter Actual expenditure for the first quarter ended 30 September 2008	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	• Third Quarte Exp as % Allocation reported I
Education Learning of the premier of			Adjustment			Year to Approved Payment	o Date Transferred from Provincial Departments to municipalities 3	Actual expenditure for the first uarter ended 80 September 2008 As reported by the	uarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	• Third Quarter Exp as % Allocation reported b
Education Education Image: Constraint of the premier <	ransfers by Provincial Departments to Municipalities(Agency services		Adjustment			Year to Approved Payment	o Date Transferred from Provincial Departments to municipalities 3	Actual expenditure for the first uarter ended 80 September 2008 As reported by the	uarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	• Third Quarter Exp as % Allocation reported b
Scala Development	ransfers by Provincial Departments to Municipalities(Agency services R Thousand	Main budget	Adjustment		Total Available	Year to Approved Payment	o Date Transferred from Provincial Departments to municipalities 3	Actual expenditure for the first uarter ended 80 September 2008 As reported by the	uarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	• Third Quarter Exp as % Allocation reported b
Public Works, Roads and Transport 23 230 0.00% Sports, And Collure 400 400 400 400 Office of Permiser 0 400 400 400	Transfers by Provincial Departments to Municipalities(Agency services R Thousand ummary by Provincial Departments Education	Main budget	Adjustment		Total Available	Year to Approved Payment	o Date Transferred from Provincial Departments to municipalities 3	Actual expenditure for the first uarter ended 80 September 2008 As reported by the	uarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	• Third Quarter Exp as % Allocation reported b
Agriculture Sports, Arts and Culture Nousing and Local Government Otifice of the Premier Other Departments	Fransfers by Provincial Departments to Municipalities(Agency services R Thousand ummary by Provincial Departments Education	Main budget	Adjustment		Total Available	Year to Approved Payment	o Date Transferred from Provincial Departments to municipalities 3	Actual expenditure for the first uarter ended 80 September 2008 As reported by the	uarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	• Third Quarter Exp as % Allocation reported b
Sorts Arts and Culture Housing and Local Government Office of the Premiers One Departments	Transfers by Provincial Departments to Municipalities(Agency services R Thousand Jammary by Provincial Departments Education Health Social Development	Main budget	Adjustment		Total Available	Year to Approved Payment	o Date Transferred from Provincial Departments to municipalities 3	Actual expenditure for the first uarter ended 80 September 2008 As reported by the	uarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department	S Third Quarte Exp as % Allocation reported I municipalit
Housing and Local Government 400 400 400 0.00%	Transfers by Provincial Departments to Municipalities(Agency services R Thousand Aummary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	Main budget	Adjustment		Total Available	Year to Approved Payment	o Date Transferred from Provincial Departments to municipalities 3	Actual expenditure for the first uarter ended 80 September 2008 As reported by the	uarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department	E Third Quartee Exp as % Allocation reported b municipaliti
Office of bernnier	Transfers by Provincial Departments to Municipalities(Agency services R Thousand Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	Main budget	Adjustment		Total Available	Year to Approved Payment	o Date Transferred from Provincial Departments to municipalities 3	Actual expenditure for the first uarter ended 80 September 2008 As reported by the	uarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department	E Third Quartee Exp as % Allocation reported b municipaliti
Other Departments	Transfers by Provincial Departments to Municipalities(Agency services R Thousand Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture	Main budget Main Sudget 630	Adjustment		Total Available 630 230	Year to Approved Payment	o Date Transferred from Provincial Departments to municipalities 3	Actual expenditure for the first uarter ended 80 September 2008 As reported by the	Actual Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 400	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department 0.00%	e Third Quartee Exp as % Allocation reported b municipaliti
	Transfers by Provincial Departments to Municipalities(Agency services R Thousand Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government	Main budget Main Sudget 630	Adjustment		Total Available 630 230	Year to Approved Payment	o Date Transferred from Provincial Departments to municipalities 3	Actual expenditure for the first uarter ended 80 September 2008 As reported by the	Actual Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 400	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department 0.00%	e Third Quartee Exp as % Allocation reported b municipaliti
	Transfers by Provincial Departments to Municipalities(Agency services R Thousand Jammary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	Main budget Main Sudget 630	Adjustment		Total Available 630 230	Year to Approved Payment	o Date Transferred from Provincial Departments to municipalities 3	Actual expenditure for the first uarter ended 80 September 2008 As reported by the	Actual Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 400	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third C Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to di Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department 0.00%	E Third Quartee Exp as % Allocation reported b municipaliti

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Ulundi				co	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	ADE BY MUNICIPALI	ITIES						
Municipal Code: KZ266					Year t	o date	First	Quarter	Second	Quarter	Third (Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for the	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³			Actual expenditure to date as reported by national department	Actual expenditure to date by municipalities	Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vole 9) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7)	500 500			500 500	500	500	42 42			194 194	21 21		63 63	194 194		(100.0%)	12.6%	38.8%
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Reiler Funds Internally Displaced People Management Grant Transport (Vote 33) Public Transport Infrastructure and Systems Grant	735 735			735 735		735 735			243 243	735 735			243 243	735 735) (100.0%)) (100.0%)	33.1% 33.1%	100.0% 100.0%
Product Intersport Intersport Intersport Curve and Systems Grant Runal Transport Grant Minerats and Energy (Vote 30) National Electrification Programme (Mancipat) Grant National Electrification Or Corparamic (Alocation In-kind) Grant Backdags In the Electrification of Colines and Schools (Alocation In-kind)	10 546 8 446 2 100	- 6 204 - 5 904 - 300		4 342 2 542 1 800	2 542												-	-
Water Atfairs and Forestry (Vote 34) Backlogs in Water and Santalision at Clinics and Schools Grant Implementation Utwater Services Projects Bulk Infrastructure Grant Water Services Operating and Transfer Subskily Grant (Schedule 6) Water Services Operating and Transfer Subskily Grant (Schedule 7) Water Services Operating and Transfer Subskily Grant (Schedule 7)																		
Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	11 781	- 6 204		5 577	5 577	1 235	42		243	929	21		306	929	(91.4%)) (100.0%)	5.5%	16.7%
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	11 744 11 744			11 744 11 744	11 744	11 744	1 262 1 262		2 470 2 470	10 028	4 084		7 816 7 816	10 028 10 028	65.3%	(100.0%)	66.6% 66.6%	85.4% 85.4%
Sub-Total	11 744			11 744	11 744	11 744	1 262		2 470	10 028	4 084		7 816	10 028	65.3%	(100.0%)	66.6%	85.4%
Total allocations in terms of the Division of Revenue Act (Part A)	23 525	- 6 204		17 321	17 321	12 979	1 304		2 713	10 957	4 105		8 122	10 957	51.3%	(100.0%)	62.6%	84.4%
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended	Quarter Actual expenditure for the first quarter ended 30 September 2008	Second Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Third (Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to c Actual expenditure to date as reported by Provincial department		Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for the Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments	13 989			13 989				8 429										
Education Health Social Development	60			60													0.00%	0.00%
Public Works, Roads and Transport Agriculture	6 829			6 829				6 829									0.00%	0.00%
Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments	7 100			7 100				1 600									0.00%	0.00%
Other Departments Total of Provincial transfers to Municipalities (Part B) ⁵	13 989			13 989				8 429									0.00%	0.00%

	SRD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Zululand District Municipality				CO	NDITIONAL GRANT	'S TRANSFERRED	FROM NATION	IAL DEPARTMEI	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPALI	TIES						
								_		-		_				% growth changes	from 2nd Q to 3rd Q	% changes for the	Third Quarter
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Municipal Code: DC26 National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment	Transferred to municipalities for direct grants and/or expenditure by the national departments for	Actual expenditure as reported by national department by 30 September	Actual expenditure by municipalities as of 30 September	Actual expenditure as reported by national department by 31 December	Actual expenditure by municipalities as of 31 December	Actual expenditure as reported by national department	Actual expenditure by municipalities as	Actual expenditure to date as reported by	Actual expenditure to date by	Actual expenditure as reported by national department	Actual expenditure by municipalities as	Exp as % of Allocation as reported by national	Exp as % of Allocation as reported by municipalities
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	R Thousand																		
upper province (see (see (see (see (see (see (see (s	Local Government Restructuring Grant Local Government Financial Management Grant				500	500	500	42						354				70.8%	2.9 38.0
2012 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5)		6 000		735	735	735	3 392		77	77			77	77			10.5%	10.5
backup and provide and company and provide	Notingka Systems improvement usam Dasam Vikel Transport Management Grant Temport Vice 23 Public Transport Informativusture and Systems Grant Result Transport Grant Memoria and Energy (Vole 30) National Electrification Programme (Manipal) Grant Backings in the Electrification of Citrics and Schools (Allocation In-Kind)	735			/35	735	/35									(100.0%)	(100.0%)	10.5%	10.5
hand basis	Vater Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects			- 17 530						2 768	2 768			5 082	2 768	(100.0%)	(100.0%)	21.2%	11.5
Anticipal Local Local Decomment (Vec 5) 133 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 <	Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant			- 17 530						2 768	2 768			5 082	2 768	(100.0%)	(100.0%)	- 76.4%	41.6
Anticipal Local Local Decomment (Vec 5) 133 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 140 26 <	Sub-Total	42 740	6 000	- 17 530	31 210	31 210	31 118	5 748		3 035	3 035	122		8 905	3 035	(96.0%)	(100.0%)	28.5%	9.7
Autoper Instructure Control 11320 <																			
Interfact allocations in terms of the Division of Revenue A.c (Part A) TTP 564 6 cold	Municipal Infrastructure Grant	133 824			133 824	133 824	133 824	29 012		45 411	45 411	59 401		133 824	45 411	30.8%	(100.0%)	100.0%	33.9 33.9
Name Name <th< td=""><td>Sub-Total</td><td>133 824</td><td></td><td></td><td>133 824</td><td>133 824</td><td>133 824</td><td>29 012</td><td></td><td>45 411</td><td>45 411</td><td>59 401</td><td></td><td>133 824</td><td>45 411</td><td>30.8%</td><td>(100.0%)</td><td>100.0%</td><td>33.9</td></th<>	Sub-Total	133 824			133 824	133 824	133 824	29 012		45 411	45 411	59 401		133 824	45 411	30.8%	(100.0%)	100.0%	33.9
Name Name <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>																			
anders by Provincial Departments to Municipalities (Agency services) Main budget Adjustments Total Available Approved Transferred from Provincial Departments to Municipalities (Agency services) Matual expenditure to Use as from Provincial Departments to Municipalities (Agency services) Actual expenditure to Statial expenditure to Statial expenditure to Tot House agencediture to House agencediture to Tot House agencediture to House agence	Total allocations in terms of the Division of Revenue Act (Part A)	176 564	6 000	- 17 530	165 034	165 034	164 942	34 760		48 446	48 446	59 523		142 729	48 446	22.9%	(100.0%)	96.6%	32.8
purphy budget purphy provincial bearring provincial purphy						Year to	o Date	First	Quarter	Second	Quarter	Third	Quarter	Year to d	late total	% growth changes	from 2nd Q to 3rd Q	% changes for the	Third Quarter
Province Particle Parit Parit Parti	Transfers by Provincial Departments to Municipalities (Agency services)	Main budget		Other adjustments	Total Available	Payment	Provincial Departments to	expenditure for the first quarter ended 30 September 2008 As reported	expenditure for the first quarter ended 30 September 2008 As reported by	municipalitie	expenditure for the second quarter ended 31 December		for the third quarter ended 31 March	date as reported by Provincial	date by	municipalities as at	for the forth quarter	Allocation as reported by provincial	Exp as % of Allocation as reported by municipalities
Education Education Section Se	R Thousand																		
Hath Hath <th< td=""><td>Summary by Provincial Departments</td><td>9 888</td><td></td><td></td><td>9 888</td><td></td><td></td><td></td><td>6 263</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td></th<>	Summary by Provincial Departments	9 888			9 888				6 263									· · · · · · · · · · · · · · · · · · ·	
Application	Education Health Social Development																		
Housing and Local Government 3 550 3 550 1 350 0.00% Office of the Premiers 4 538 4 538 4 588 0.00% 0.00%	Public Works, Roads and Transport Agriculture																		
	Housing and Local Government Office of the Premier	3 550			3 550				1 350									0.00%	0.00 0.00 0.00
	Other Departments Fotal of Provincial transfers to Municipalities (Part B) 5	9 888			9 888				6 263									0.00%	0.0

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Umhlabuyalingana																		
Municipal Code: KZ271				Г	Year t		First	Quarter	6	d Quarter	Third	Quarter	Year to date		% growth changes f	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
National departments and their conditional grants	Division of Revenue	Adjustment	Other adjustments	Total available	Approved	Transferred to	Actual	Actual	Actual	Actual			Actual expenditure to		Actual expenditure	Actual expenditure	Exp as % of	Exp as % o
	Act, No. 2 of 2008	(Mid year)		2008/09	payment schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2008 ³	expenditure by municipalities as of 30 September 2008 ³	expenditure as reported by national department by 31 December 2008 ³	expenditure by municipalities as of 31 December 2008 ³			date as reported by national department	date by municipalities		of 31 March 20083	Allocation as reported by national department	Allocation a reported by municipalitie
Thousand																		
ational Treasury (Vote 8)	250			250	250	250			26		61		87		134.6%		34.8%	
Local Government Restructuring Grant																		
Local Government Financial Management Grant	250	1		250	250	250			26		61		87		134.6%		34.8%	
Neighbourhood Development Partnership (Schedule 6)																		
Neighbourhood Development Partnership (Schedule 7)																		
rovincial and Local Government (Vote 5)	735			735	735	735			191				191		(100.0%)		26.0%	
Municipal Systems Improvement Grant	735	i		735	735	735			191				191		(100.0%)		26.0%	
Disaster Relief Funds																		
Internally Displaced People Management Grant																		
ransport (Vote 33)																		
Public Transport Infrastructure and Systems Grant																		
Rural Transport Grant linerals and Energy (Vote 30)	175	5 7 163		7 338	7 338													
National Electrification Programme (Municipal) Grant	1/5	7 163		7 338	7 3 38												-	
National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant		5 338		5 338	5 338													
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	175			2 000	2 000													
buildings in the Electrication of ounces and octools (hitedator in what		1 020		2 000	2 000													
ater Affairs and Forestry (Vote 34)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant																		
Implementation of Water Services Projects																		
Bulk Infrastructure Grant																		
Water Services Operating and Transfer Subsidy Grant (Schedule 6)																		
Water Services Operating and Transfer Subsidy Grant (Schedule 7)																		
Municipal Drought Relief Grant																		
Sport and Recreation South Africa (Vote 19)																		
2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	1 160	7 163		8 323	8 323	985			217		61		278		(71.9%)		3.3%	
Provincial and Local Government (Vote 5)	10 268		- 8 768	1 500	1 500	1 500			293				293		(100.0%)		19.5%	
Municipal Infrastructure Grant	10 268		- 8 768		1 500				293				293		(100.0%)		19.5%	
															(
Sub-Total	10 268		- 8 768	1 500	1 500	1 500			293				293		(100.0%)		19.5%	
Total allocations in terms of the Division of Revenue Act (Part A)	11 428	3 7 163	- 8 768	9 823	9 823	2 485			510		61	1	571		(88.0%)		23.0%	
							1						1		I er e e			
free free by Devide del Deventmente te Musicia allifact	Mala hudau i	Adjustment	Other adhesis	Total Avellah	Year t	o Date Transferred from	First (Actual		d Quarter Actual		Quarter Actual expenditure	Year to d		% growth changes f	from 2nd Q to 3rd Q Actual expenditure	% changes for th Exp as % of	e Third Quarte Exp as %
ransfers by Provincial Departments to Municipalities(Agency services)	Main budget	budget	Other adjustments	Total Available	Approved Payment	Provincial	expenditure	expenditure for	Received by municipalitie	expenditure for	Received by municipalities	for the third guarter	Actual expenditure to date as reported by	date by	Received by municipalities as at	for the forth quarter	Allocation as	Allocation
					Schedule	Departments to	for the first	the first	s	the second		ended 31 March	Provincial	municipalities	31 March 2008	ended 31 March 2008	reported by	reported
						municipalities	quarter ended 30 September	quarter ended 30 September		quarter ended 31 December		2009	department				provincial department	municipali
							2008	2008		2008							department	
							2000	2000		2000								
		1 '	1			1						1			1	1		
		1 '	1			1	As reported	As reported by				1			1	1		
		1	1			1	by the Province	the Municipality				1			1	1		
Thousand							Flowince	municipality										
	2 300	,		2 300				1 396										
	1	1	1			1	1								1	1		
Education	1			1 1		1	1								1	1		
Education Health		,					1		1		1	1	1		1	1		
Education Health Social Development																		
Education Health Social Development Public Works, Roads and Transport																		
Education Health Social Development Public Works, Roads and Transport Agriculture																		
Public Works, Roads and Transport Agriculture Sports, Arts and Culture																	_	
Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Aris and Culture Housing and Load Government	2 300	4		2 300				1 396									0.00%	
Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	2 300			2 300				1 396	ī								0.00%	
Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government	2 300			2 300				1 396									0.00%	

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Jozini				cor	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPAL	ITIES						
Municipal Code: KZ272					Year t	o date	First	Quarter	Secon	I Quarter	Third	Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³		Actual expenditure	Actual expenditure to date as reported by		Actual expenditure as reported by national department by 31 March 20083	by municipalities as	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Pannership (Schedule 6) Neighbourhood Development Pannership (Schedule 7)	500 500			500	500				28		64		92 92		128.6%		18.4%	
Provincial and Local Covernment (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant Transport (Vote 33) Public Transport Infrastructure and Systems Grant	735 735			735 735	735 735	735			404 404				404 404		(100.0%) (100.0%)		55.0% 55.0%	
Rural Transport Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Alocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		5 396 1 196 4 200		5 396 1 196 4 200	1 196												-	
Water Affairs and Forestry (Vote 34) Backlogs in Viaer and Santation at Clinics and Schools Grant Implementation of Viaer Services Projects Bark Intrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Minicipal Drough Hellel Grant Sport and Recreation South Africa (Vote 19) 2010 FIPA Vidot C.; Batulum Zeverbergment Grant																		
Sub-Total	1 235	5 396		6 631	6 631	1 235			432		64		496		(85.2%)		7.5%	
Sub-Total	1 235	5 396		6 631	6 6 3 1	1 235			432		64		496		(85.2%)	2	7.5%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	12 806 12 806			12 806 12 806	12 806 12 806	12 806 12 806	6 161 6 161		2 421 2 421		2 309 2 309		10 891 10 891		(4.6%) (4.6%)		85.0% 85.0%	
Sub-Total	12 806			12 806	12 806	12 806	6 161		2 421		2 309		10 891		(4.6%))	85.0%	
Total allocations in terms of the Division of Revenue Act (Part A)	14 041	5 396		19 437	19 437	14 041	6 161		2 853		2 373		11 387		(16.8%)		81.1%	
Total allocations in terms of the Division of Revenue Act (Part A)	14 041	2 3 90		19 437	19 43/	14 041	6 161		2 003		23/3	٠ <u>ــــــــــــــــــــــــــــــــــــ</u>	11 367		(16.8%)	/	81.1%	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008	Actual expenditure for the first quarter ended 30 September 2008	Secon Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments	1 100			1 100				200										
Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture																		
Housing and Local Government Office of the Premier Other Departments	1 100			1 100				200	1								0.00%	0.00

Name of Municipality: The Big Five False Bay Municipal Code: KZ273				Г	Year t		First Q		6	Quarter	Third	0	Year to date		% growth changes fr	rom 2nd Q to 3rd Q	% changes for th	ne Third Quarter
ational departments and their conditional grants	Division of Revenue	Adjustment	Other adjustments	Total available	Approved	Transferred to	Actual	Actual	Actual	Actual			Actual expenditure to			Actual expenditure	Exp as % of	Exp as % of
	Act, No. 2 of 2008	(Mid year)		2008/09	schedule	municipalities for direct grants and/or expenditure by the national departments for indirect grants	expenditure as reported by national department by 30 September 2008 ³	expenditure by municipalities as of 30 September 2008 ³	expenditure as reported by national department by 31 December 2008 ³	expenditure by municipalities as of 31 December 2006 ³	as reported by national department by 31 March 2009 ³	by municipalities as	date as reported by national department	date by municipalities		by municipalities as of 31 March 20083	Allocation as reported by national department	Allocation reported t municipalit
Thousand																		
tional Treasury (Vote 8)	500			500	500	500			235				323		(62.6%)		64.6%	
Local Government Restructuring Grant	500			300	500	500			235		60		323		(02.076)		04.076	
Local Government Financial Management Grant	500			500	500	500			235		88		323		(62.6%)		64.6%	
Neighbourhood Development Partnership (Schedule 6)																		
Neighbourhood Development Partnership (Schedule 7)																		
rovincial and Local Government (Vote 5)	735			735	735	735											-	
Municipal Systems Improvement Grant	735			735	735	735											-	
Disaster Relief Funds																		
Internally Displaced People Management Grant																		
ransport (Vote 33)																		
Public Transport Infrastructure and Systems Grant																		
Rural Transport Grant																		
linerals and Energy (Vote 30)	350	1 527		1 877	1 877												-	
National Electrification Programme (Municipal) Grant																		
National Electrification Programme (Allocation in-kind) Grant		1 877		1 877	1 877												-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	350	- 350																
inter Affeire and Freedow Office 20																		
Vater Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant																		
Implementation of Water Services Projects																		
Bulk Infrastructure Grant																		
Water Services Operating and Transfer Subsidy Grant (Schedule 6)																		
Water Services Operating and Transfer Subsidy Grant (Schedule 7)																		
Municipal Drought Relief Grant																		
Sport and Recreation South Africa (Vote 19)																		
2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	1 585	1 527		3 112	3 112	1 235			235		88		323		(62.6%)		10.4%	
rovincial and Local Government (Vote 5)	3 914			3 914	3 914	3 914			207		1 895		2 102		815.5%		53.7%	
Municipal Infrastructure Grant	3 914			3 914	3 914	3 914			207		1 895		2 102		815.5%		53.7%	
Sub-Total	3 914			3 914	3 914	3 914			207		1 895		2 102		815.5%		53.7%	
Total allocations in terms of the Division of Revenue Act (Part A)	5 499	1 527		7 026	7 026	5 149			442		1 983		2 425		348.6%		47.1%	
					Year t	n Date	Firet 0	Quarter	Secon	Quarter	Third	Quarter	Year to d	ate total	% growth changes fr	rom 2nd Q to 3rd Q	% changes for th	e Third Quarte
ransfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment	Other adjustments	Total Available	Approved	Transferred from	Actual	Actual	Received by	Actual	Received by	Actual expenditure	Actual expenditure to		Received by	Actual expenditure	Exp as % of	Exp as %
					December	Provincial	expenditure	expenditure for	municipalitie	expenditure for	municipalities	for the third quarter	date as reported by	date by	municipalities as at	for the forth quarter	Allocation as	Allocation
	-	budget			Payment											ended 31 March 2008		reported
	-	budget			Schedule	Departments to	for the first	the first	s	the second		ended 31 March 2009	Provincial	municipalities	31 March 2008		reported by	municipali
	-	budget			Schedule		for the first quarter ended 30 September	the first quarter ended 30 September	s	the second quarter ended 31 December		ended 31 March 2009	Provincial department	municipalities	31 March 2008		provincial department	municipali
	-	budget			Schedule	Departments to	quarter ended	quarter ended	s	quarter ended		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial	municipal
	-	budget			Schedule	Departments to	quarter ended 30 September	quarter ended 30 September	s	quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial	municipal
	-	budget			Schedule	Departments to	quarter ended 30 September 2008	quarter ended 30 September 2008	S	quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial	municipal
	-	budget			Schedule	Departments to	quarter ended 30 September 2008 As reported	quarter ended 30 September	S	quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial	municipali
	-	budget			Schedule	Departments to	quarter ended 30 September 2008	quarter ended 30 September 2008 As reported by	s	quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial	municipali
Thousand	-	budget			Schedule	Departments to	quarter ended 30 September 2008 As reported by the	quarter ended 30 September 2008 As reported by the	S	quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial	municipali
ummary by Provincial Departments	965			965	Schedule	Departments to	quarter ended 30 September 2008 As reported by the	quarter ended 30 September 2008 As reported by the		quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial	municipal
ummary by Provincial Departments Education				965	Schedule	Departments to	quarter ended 30 September 2008 As reported by the	quarter ended 30 September 2008 As reported by the Municipality		quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial	municipali
ummary by Provincial Departments Education Health				965	Payment Schedule	Departments to	quarter ended 30 September 2008 As reported by the	quarter ended 30 September 2008 As reported by the Municipality		quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial	municipali
ummary by Provincial Departments Education Health Social Development				965	Schedule	Departments to	quarter ended 30 September 2008 As reported by the	quarter ended 30 September 2008 As reported by the Municipality		quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial department	municipali
ummary by Provincial Departments Education Health Social Development Public Works, Roads and Transport				965	Payment Schedule	Departments to	quarter ended 30 September 2008 As reported by the	quarter ended 30 September 2008 As reported by the Municipality		quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial	municipali
Education Health Social Development Public Works, Roads and Transport Agriculture				965	Payment Schedule	Departments to	quarter ended 30 September 2008 As reported by the	quarter ended 30 September 2008 As reported by the Municipality		quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial department	municipali
ummary by Provincial Departments Education Health Social Development Public Works, Reseas and Transport Agriculture Sports, Arts and Culture	965			15	Payment Schedule	Departments to	quarter ended 30 September 2008 As reported by the	quarter ended 30 September 2008 As reported by the Municipality 950		quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial department	municipali
ummary by Provincial Departments Education Health Social Development Social Prevelopment Sports, Arss and Culture Sports, Arss and Culture Housing and Local Government				965 15 950	Payment Schedule	Departments to	quarter ended 30 September 2008 As reported by the	quarter ended 30 September 2008 As reported by the Municipality		quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial department	
immary by Provincial Departments Education Health Social Development Aplicuture Applicuture Sports, Ants and Cuture	965			15	Payment Schedule	Departments to	quarter ended 30 September 2008 As reported by the	quarter ended 30 September 2008 As reported by the Municipality 950		quarter ended 31 December		ended 31 March 2009	Provincial	municipalities	31 March 2008		provincial department	municipali

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Hlabisa				COM	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTMEI	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPALI	ITIES						
Municipal Code: KZ274				j	Year t	o date	First	Quarter	Secon	Quarter	Third	Quarter	Year to date	expenditure	% growth changes fr	om 2nd Q to 3rd Q	% changes for th	e Third Quarter
Molinopal Code, RAIN	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure		Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructing Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 7) Neighbourhood Development Partnership (Schedule 7)	500	1		500 500	500				151	168 168	55		206 206	168	(63.6%)	(100.0%)	41.2%	33.6
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Dasater Relief Funds Internally Displaced Poople Management Grant Transport (Vote 33)	735 735			735 735	735 735				282 282	231 231	453 453		735 735	231 231	60.6% 60.6%	(100.0%) (100.0%)	100.0% 100.0%	31.4 31.4
Public Transport Infrastructure and Systems Grant Rural Transpor Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Municipal) Grant Backloga in the Electrification of Colines and Schools (Allocation in-kind)	3 825 1 375 2 450	313 1 963 - 1 650		4 138 3 338 800													-	
Water Affairs and Forestry (Vote 34) Backlogs in Water and Santalian at Clinics and Schools Grant Implementation of Water Services Projects Buck Instructioncules Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreations South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	5 060	313		5 373	5 373	1 235			433	399	508		941	399	17.3%	(100.0%)	17.5%	7,
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	9 150 9 150			9 150 9 150	9 150 9 150	9 150	5 377 5 377		1 638 1 638		2 135 2 135		9 150 9 150		30.3% 30.3%		100.0% 100.0%	
Sub-Total	9 150			9 150	9 1 50	9 150	5 377		1 638		2 135		9 150		30.3%		100.0%	
Total allocations in terms of the Division of Revenue Act (Part A)	14 210	313	1	14 523	14 523	10 385	5 377	1	2 071	399	2 643	1	10 091	399	27.6%	(100.0%)	97.2%	3.8
		•	•				-											
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year tr Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Secon Received by municipalitie s	Actual Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		% growth changes fr Received by municipalities as at 31 March 2008	Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments																		
Education Health Social Development																		
Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier																		

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Mtubatuba				CON	DITIONAL GRANT	IS TRANSFERRED	FROM NATION	AL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPAL	ITIES						
Municipal Code: KZ275				Г	Year t	o date	First	Quarter	Secon	Quarter	Third	Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for the	e Third Quarter
	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 5) Neighbourhood Development Partnership (Schedule 7)	1 250 1 250			1 250 1 250	1 250 1 250	1 250 1 250			156		87	243		243 243			19.4%	19.4
Transport (Voie 3) View Constraints (Voie 5) Municipal Systems Improvement Grant Disaster Reifer Honds Internally Displaced People Management Grant Transport (Voie 3) Public Transport Infrastructure and Systems Grant	735 735			735 735	735 735	735 735					595 595	595 595	595 595	595 595			81.0% 81.0%	81.0 81.0
Rural Transport Grant Minerals and Energy (Vote 0) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant	4 412 4 412	- 3 520 - 3 720 200		892 692 200	892 692 200												-	
Backlogin in the Electrification of Clinics and Schools (Allocation in-kind) Water Affairs and Forestry (Vote 34) Backlogin in Water and Sanitation and Clinics and Schools Grant Implementation of Water Services Projects Buik Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Relief Grant Sport and Recreation South Africa (Vote 19)		200		200	200													
2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	6 397	- 3 520		2 877	2 877	1 985			156		682	838	838	838	337.2%		29.1%	29.1
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	3 768 3 768			3 768 3 768	3 768 3 768	3 768 3 768					366 366	i 366 i 366	366 366	366 366	i		9.7% 9.7%	9. 9.
Sub-Total	3 768			3 768	3 768	3 768					366	366	366	366			9.7%	9.7
Total allocations in terms of the Division of Revenue Act (Part A)	10 165	- 3 520		6 645	6 645	5 753		I	156		1 048	1 204	1 204	1 204	571.8%		20.9%	20.1
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Secon Received by municipalitie S	Actual expenditure for the second quarter ended 31 December 2008	Third : Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		% growth changes I Received by municipalities as at 31 March 2008	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments Education Health Social Development	458			458				400										· · · · ·
Public Works, Roads and Transport Agriculture Sports, Arts and Culture	58			58													0.00%	0.0
Housing and Local Government Office of the Premier	400	1		400				400									0.00%	0.00

3RD QUARTER ENDED 31 MARCH 2009				CON	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTMEN	ITS AND ACTU	AL PAYMENTS M	ADE BY MUNICIPALITIES							
Name of Municipality: Umkhanyakude District Municipality				r					-						% growth obspace	from 2nd Q to 3rd Q	% changes for th	to Third Quarter
Municipal Code: DC27		1			Year t			Quarter		Quarter	Third Quarter		Year to date				-	
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³		expenditure cipalities as larch 2009 ³	Actual expenditure to date as reported by national department	Actual expenditure to date by municipalities	Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Tressury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 7) Neighbourhood Development Partnership (Schedule 7)	500			500 500	500	500 500			400 400		100 100		500 500		(75.0%)		100.0%	
Provincial and Local Government (Vote 5)	735			735	735	735	103						103				14.0%	
Municipal Systems Improvement Grant Disaster Relat Funda Internally Diaplaced People Management Grant Transport (Voet 33) Public Transport Infrastructure and Systems Grant Runal Transport Grant Mineralis and Energy (Vote 30) National Electricitation Programme (Municipal) Grant	735			735	735		103						103				14.0%	-
National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																		
Water Affairs and Forestry (Vote 34)	29 654		- 13 797	15 857	15 857	15 845					2 101		2 101				13.2%	
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects	4 752			4 752	4 752	4 747					1.01		1.01				-	
Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Reiel Grant Sport and Recreation South Africa (Vote 19)	22 800 2 102		- 13 797	9 003 2 102	9 003 2 102						2 101		2 101				- 100.0%	
2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	30 889		- 13 797	17 092	17 092	17 080	103		400		2 201		2 704		450.3%		15.8%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	111 044 111 044			111 044 111 044	111 044 111 044	111 044	75 075 75 075		27 571 27 571		8 398 8 398		111 044 111 044		(69.5%) (69.5%)		100.0% 100.0%	
Sub-Total	111 044			111 044	111 044	111 044	75 075		27 571		8 398		111 044		(69.5%)		100.0%	
			1									,						
Total allocations in terms of the Division of Revenue Act (Part A)	141 933		- 13 797	128 136	128 136	128 124	75 178		27 971		10 599		113 748		(62.1%)		99.4%	I
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by	Second Received by municipalitie S	Quarter Actual expenditure for the second quarter ended 31 December 2008	municipalities for the t ended	expenditure hird quarter 1 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		% growth changes i Received by municipalities as at 31 March 2008	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	he Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							by the Province	the Municipality										
Summary by Provincial Departments	8 665			8 665				5 615										
Education Health Social Development																		
Public Works, Roads and Transport Agriculture																		
Sports, Arts and Culture	1 100		1	1 100				250									0.00%	0.00
Housing and Local Government	7 565			7 565				5 365									0.00%	0.00
Housing and Local Government Office of the Premier Other Departments				7 565				5 365									0.00%	0.00

Interpretational problem state Normal Proble	3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Mbonambi				CO	NDITIONAL GRAN	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPAL	ITIES						
	Municipal Code: KZ281					Year	o date	First	Quarter	Secon	i Quarter	Third	Quarter	Year to date	expenditure	% growth changes f	rom 2nd Q to 3rd Q	% changes for th	e Third Quarter
	National departments and their conditional grants			Other adjustments		Approved payment	Transferred to municipalities for direct grants and/or expenditure by the national departments for	Actual expenditure as reported by national department by 30 September	Actual expenditure by municipalities as of 30 September	Actual expenditure as reported by national department by 31 December	Actual expenditure by municipalities as of 31 December	Actual expenditure as reported by national department	Actual expenditure by municipalities as	Actual expenditure to date as reported by	Actual expenditure to date by	Actual expenditure as reported by national department	Actual expenditure by municipalities as	Exp as % of Allocation as reported by national	Exp as % of Allocation as reported by municipalities
black bar	R Thousand																		
name of each of the set of the se	Municipal Systems Improvement Grant Disaster Relief Funds	500			500	500	500					18							
$ \begin and in the noise and shows and shows$	Internatily Displaced People Management Grant Tanaport (Veta 33) Public Transport Infrastructure and Systema Grant Ruali Transport Grave Management (Veta 30) National Becelification Programme (Mancipat) Grant National Becelification Programme (Alocation in-kind) Grant Beachigs in the Becelification of Units and Schools (Alocation in-kind)				50	50												-	
$ \frac{1}{2} 1$	Water Affairs and Forestry (Vote 3.) Bocklags in Water and Santation at Clinics and Schools Grant Implementation of Water Schools Projects Bark Intransformation (Water Schools) Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Manicipal Drought Relef Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA World Cip Stadum, Development Grant																		
$ \frac{1}{2} 1$																			
handpain duration duration 7720	Sub-Total	7 105	- 5 820		1 285	1 285	1 235			207		18		225		(91.3%)		17.5%	
Image: bit in the problem of the problem o	Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	7 259			7 259	7 259	7 259	1 327		459		3 117		4 903		579.1%		67.5%	
Normality of the second departments to Municipalities Agency services) Main budget Other adjustment budget Total Available agent (budget) Total Available (budget) Total Available (budget) Total Available (budget) Total Available (budget) First Quarter (budget) First Quarter (budget) Second Quarter (budget) Total Available (budget) Total Available (budget) Total Available (budget) Total Available (budget) First Quarter (budget) Actual (budget)	Sub-Total	7 259			7 259	7 259	7 259	1 327		459		3 117	1	4 903		579.1%		67.5%	
Normality of the second departments to Municipalities Agency services) Main budget Other adjustment budget Total Available agent (budget) Total Available (budget) Total Available (budget) Total Available (budget) Total Available (budget) First Quarter (budget) First Quarter (budget) Second Quarter (budget) Total Available (budget) Total Available (budget) Total Available (budget) Total Available (budget) First Quarter (budget) Actual (budget)																			
Adjustments Adjustments Other adjustments Total Available Adjustments Total Available Adjustments Calified according accordi	Total allocations in terms of the Division of Revenue Act (Part A)	14 364	- 5 820		8 544	8 544	8 494	1 327		666		3 135		5 128		370.7%		60.4%	
Adjustments Adjustments Other adjustments Total Available Adjustments Total Available Adjustments Calified according accordi						Year	o Date	Firet	Quarter	Secon	Ouarter	Third	Quarter	Year to d	late total	% growth changes f	rom 2nd Q to 3rd Q	% changes for th	e Third Quarter
The series of t	Transfers by Provincial Departments to Municipalities(Agency services)	Main budget		Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by	Actual expenditure for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth quarter	Exp as % of Allocation as reported by provincial	Exp as % of Allocation as reported by municipalities
Education Center of the second	R Thousand							Province	Municipality										
Health mar and and frank mar and	Summary by Provincial Departments	600	<u> </u>		600				100			<u> </u>							
Sacial Development Unite Works, Roads and Transport Agriculture Sports, Arst and Culture Oxitice of the Premier Office of the Premier Office of the Premier Office of the Premier Office of the Premier Subscript of the Prem	Education																		
Sports, Arts and Culture 50 500 0.00% <td>Social Development Public Works, Roads and Transport</td> <td></td>	Social Development Public Works, Roads and Transport																		
	Sports, Arts and Culture Housing and Local Government Office of the Premier								100	•									0.00
	Other Departments Total of Provincial transfers to Municipalities (Part B) ⁵	600			600				100				+					0.00%	0.00

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: uMhlathuze				COI	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPALI	ITIES						
Municipal Code: KZ282					Year t	o date	First	Quarter	Secon	Quarter	Third	Quarter	Year to date	expenditure	% growth changes fr	om 2nd Q to 3rd Q	% changes for th	ne Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Tressury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 7) Neighbourhood Development Partnership (Schedule 7)	500 500			500	500	500	50 50	50	424 424	374 374	26		500 500	424 424	(93.9%)	(100.0%)	100.0%	84.8
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced Pacple Management Grant Transport (Vote 3)	400 400			400 400	400 400	400 400	37 37	37 37	3	3			40 40	40 40	(100.0%) (100.0%)	(100.0%) (100.0%)	10.0% 10.0%	10.0 10.0
Public Transport Infrastructure and Systems Grant Rural Transport Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification of Clarics and Schools (Allocation in-kind) Backdogi in the Electrification of Clarics and Schools (Allocation in-kind)	3 681 1 200 2 481	- 820 - 820		2 861 1 200 1 661	2 861 1 200 1 661	1 200 1 200											-	
Nater Affairs and Forestry (Vote 34) Backops in Vlater and Santaton al Clinics and Schoole Grant Implementation of Valera Services Projects Bak Infrastructure Clant Water Service Operating and Transfer Subsidy Grant (Schedule 6) Water Service Operating and Transfer Subsidy Grant (Schedule 7) Andreas Revices Constraint of Transfer Subsidy Grant (Schedule 7) Andreas Revices Constraint of Transfer Subsidy Grant (Schedule 7) Part of Revices Constraint of Transfer Subsidy Grant (Schedule 7) Andreas Revices Constraint of Transfer Subsidy Grant (Schedule 7) School School Schoo																		
Sub-Total	4 581	- 820		3 761	3 761	2 100	87	87	427	377	26		540	464	(93.9%)	(100.0%)	14.4%	12.
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	41 146 41 146			41 146 41 146	41 146 41 146	41 146 41 146	18 064 18 064		8 893 8 893	8 893 8 893	14 189 14 189		41 146 41 146	8 893 8 893	59.6% 59.6%	(100.0%) (100.0%)	100.0% 100.0%	21. 21.
Sub-Total	41 146			41 146	41 146	41 146	18 064		8 893	8 893	14 189		41 146	8 893	59.6%	(100.0%)	100.0%	21.0
Total allocations in terms of the Division of Revenue Act (Part A)	45 727	- 820		44 907	44 907	43 246	18 151	87	9 320	9 270	14 215	1	41 686	9 357	52.5%	(100.0%)	96.4%	21.0
				1														
Transfers by Provincial Departments to Municipalities (Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	First 0 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Second Received by municipalitie S	Actual expenditure for the second quarter ended 31 December 2008	Third (Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		% growth changes fr Received by municipalities as at 31 March 2008	om 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments	18 926			18 926				100										
Education Health	206			206													0.00%	0.0
Social Development																		
Public Works, Roads and Transport Agriculture	3 299			3 299													0.00%	0.0
Sports, Arts and Culture		1	1			1		1	1			1	1 1		1			
Housing and Local Government Office of the Premier Other Departments	15 350 71			15 350 71				100	P								0.00% 0.00%	0.0

non-starting matrix Normal	3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Ntambanana				CON	DITIONAL GRAN	TS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	MADE BY MUNICIPAL	ITIES						
Index prime Name	Municipal Code: KZ283				Γ	Year	to date	First	Quarter	Secon	d Quarter	Third	Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for the	e Third Quarter
=	departments and their conditional grants			Other adjustments		Approved payment	Transferred to municipalities for direct grants and/or expenditure by the national departments for	Actual expenditure as reported by national department by 30 September	Actual expenditure by municipalities as of 30 September	Actual expenditure as reported by national department by 31 December	Actual expenditure by municipalities as of 31 December	Actual expenditure as reported by national department	Actual expenditure by municipalities as	Actual expenditure to date as reported by	Actual expenditure to date by	as reported by national department	by municipalities as	Allocation as reported by national	Allocation a reported by
non-stand series and s	R Thousand																		
namben bank hang hang hang hang hang hang hang hang	kational Treasury (Vote 8) Local Governmert Restructuring Grant Local Governmert Rinnical Management Grant Neighbourhood Development Paramethip (Schedule 6) Neighbourhood Development Paramethip (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant	500 735			500 735	500	500												_
 Additional section of the secting of the secting of the secting of	Diasater Relief Funds Internally Diapatee People Management Grant ransport (Vole 33) Public Transport Infrastructure and Systems Grant Rural Transport Grant Interaits and Energy (Vole 30) National Electrification Programme (Municipal) Grant																	-	
bit is bit bit is b	National Electrification Programme (Alocation In-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Vater Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects																	-	
$ \frac{1}{470} \left[\frac{1}{470} \right] \left$	Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Iport and Recreation South Africa (Vote 19) 2010 FIFA Wold Cup Stadiums Development Grant																		
undpart definition conder 4.70 4.70 4.70 1.00 5.60 5.227 4.70 4.70 5.248 5.200 5.200 2.217<	Sub-Total	4 767	187		4 954	4 954	1 235			174				174		(100.0%))	3.5%	
Variable control in terms of the Division of Revenue Act (Part A) 9 47 157 9 466 5 458 1 91 7 28 0 2 2 27 4 863 0 201 8 0 202 8	rovincial and Local Government (Vote 5) Municipal Infrastructure Grant	4 710			4 710	4 710	4 710	1 919		564		2 227	r	4 710		294.9%		100.0%	
naters by Provincial Departments to Municipalities (Agency services) markers by Provincial Departments markers by Provincial Departments budget municipalities municip	Sub-Total	4 710			4 710	4 710	4 710	1 919		564		2 227		4 710		294.9%	5	100.0%	
Main budget Adjustments Other adjustments Other adjustments Total Available Approved participalities Actual appenditure to percentiture or municipalities Received by absentiture to percentiture or municipalities Actual appenditure to percentiture appenditure to participalities Actual appenditure to percentiture appenditure to municipalities Actual appenditure to participalities Actual appenditure t	Total allocations in terms of the Division of Revenue Act (Part A)	9 477	187		9 664	9 664	5 945	1 919		738		2 227	·	4 884		201.8%	i	82.2%	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Transfers by Provincial Departments to Municipalities(Agency services)	Main budget		Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008	Actual expenditure for the first quarter ended 30 September 2008	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by	Actual expenditure for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth quarter	Exp as % of Allocation as reported by provincial	Exp as % of Allocation a reported b
decation dec	R Thousand							by the	the										
eahl cail beaugant and a share and a share a s	summary by Provincial Departments	400			400				400)									
ousing and Local Government 400 400 400 0.00% file of the Premier 1 1 1 0.00%	Health Social Development Public Works, Roads and Transport Agriculture																		
	Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments																		

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Umlalazi				COM	NDITIONAL GRAN	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPAL	ITIES						
Municipal Code: KZ284				J	Year	o date	First	Quarter	Secon	d Quarter	Third	Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure as reported by national department by 31 March 20083	by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7)	500 500			500 500	500	500					380		380 380				76.0%	
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant Transport (Vote 33) Public Transport Infrastructure and Systems Grant	735 735			735 735	735 735	735 735			200				200 200		(100.0%) (100.0%)		27.2% 27.2%	
r-use: I maisport infrastructure and Systems Grant Runal Transport Grant Minerals and Energy (Vote 30) National Electrification Programme (Maocation In-kind) Grant National Electrification Origoramme (Allocation In-kind) Grant Backdogs in the Electrification of Clinics and Schools (Allocation In-kind)	5 445 895 4 550	7 188 9 938 - 2 750		12 633 10 833 1 800	10 833												-	
Water Affairs and Forestry (Vote 34) Backlogs in Water and Saintibion at Clinics and Schools Grant Implementation of Water Services Projects Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Marcipad Drought Relief Grant Sport and Recreations South Africa (Vote 19)																		
2010 FIFA World Cup Stadiums Development Grant	6 680	7 188		13 868	13 868	1 235			200		380		580		90.0%		4.2%	
	0000	1100		10 000	10 000	1200			200				500		50.07			
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	11 907 11 907			11 907 11 907	11 907 11 907	11 907 11 907	2 224 2 224		1 310 1 310		8 373 8 373	i	11 907 11 907		539.2% 539.2%		100.0% 100.0%	
Sub-Total	11 907			11 907	11 907	11 907	2 224		1 310		8 373		11 907		539.2%		100.0%	
Total allocations in terms of the Division of Revenue Act (Part A)	18 587	7 188		25 775	25 775	13 142	2 224		1 510	[8 753		12 487		479.7%		95.0%	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008	Quarter Actual expenditure for the first quarter ended 30 September 2008	Secon Received by municipalitie S	Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments Education	346			346				100										
Health Social Development Public Works, Roads and Transport	73			73													0.00%	0.00
Agriculture Sports, Arts and Culture Housing and Local Government Office of the Premier	100			100 71				100	I								0.00%	0.00
Other Departments Total of Provincial transfers to Municipalities (Part B) 5	346			346				100									0.00%	0.00

Name of Municipality: Mthonjaneni		
Nancipal Color R2255 Yes to date First Quarter Second Quarter Third Quarter Year to date expe	expenditure % growth changes from 2nd Q to 3rd Q % changes for t	the Third Quarter
aunicipal Cole: K.2250 Test to date expenditure lo Actual		Exp as % of
Act, No. 2 of 2008 (Mid year) 2008/09 payment municipalities expenditure expenditure by expenditure by as reported by by municipalities as date as reported by	date by as reported by by municipalities as Allocation as municipalities by 31 March 20083 ergonetad by asional by 31 March 20083 department	Allocation as reported by municipalities
R Thousand		
National Treasury (Vote 8) 500 500 500 41 41 76 76 62 62 177 Local Governmer Restricting Grant 500 500 500 500 41 41 76 76 62 62 179 Local Governmer Restricting Grant 500 500 500 500 41 41 76 76 62 62 179 Neighbourhood Development Patrinschip (Schedule 7) 500 500 500 41 41 76 76 62 62 179	179 (18.4%) (18.4%) 35.8% 179 (18.4%) (18.4%) 35.8%	
Production doc Development (Somalow 7) 735	228 (66.0%) (70.5%) 31.0% 228 (66.0%) (70.5%) 31.0%	
Public Transport Infrastructure and Systems Grant 4079 -40 4030 4030 4030 4030 4030 4030 4030 4030 4030 4030 4030 4030 4030 4030 4030 4030 4030 4000 <th< td=""><td>-</td><td>-</td></th<>	-	-
Backlogis in the Electrification of Chinics and Schools (Allocation in-kind) Image: School (School (Sc		
Sub-Total 5314 - 49 5265 5265 1225 64 41 229 252 114 114 407	407 (50.2%) (54.8%) 7.7%	6 7.79
300°10(B) 300°10(B) 40° 40° 40° 40° 40° 40° 40° 40° 40° 40°	407 (30.2%) (34.6%) 7.7%	
Provincial and Local Government (Vote 5) 5048 5048 5048 5048 322 33 919 919 3611 3900 4852 Municipal Infrastructure Grant 5048 5048 5048 5048 302 33 919 919 3611 3900 4852	4 852 292.9% 324.4% 96.1% 4 852 292.9% 324.4% 96.1%	
Sub-Total 5048 5048 5048 5048 322 33 919 919 3611 3900 4.852	4 852 292.9% 324.4% 96.1%	6 96.1 ⁴
Total allocations in terms of the Division of Revenue Act (Part A) 10 362 - 49 10 313 6 283 386 74 1114 3725 4014 5259	5 259 224.5% 242.8% 83.7%	6 83.7 ⁴
Year to Date First Quarter Second Quarter Third Quarter Year to date to	ate total % growth changes from 2nd Q to 3rd Q % changes for t	the Third Quarter
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustments Dudget budget budg		Exp as % of Allocation as reported by municipalities
As reported by hyperbolic terms of the here here here here here here here		
by the browned by the Province Municipality		
R Thousand Column (2) Column		
R Tousand Carbon		,
R Tousand Image: second seco	0.00%	6 0.00 ⁴
R housand Control Control <td>0.00%</td> <td></td>	0.00%	

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Nkandla				CON	IDITIONAL GRANT	S TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPAL	ITIES						
Municipal Code: KZ286]	Year t	o date	First	Quarter	Secon	d Quarter	Third	Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for th	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2006 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³		Actual expenditure	Actual expenditure to date as reported by		Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Panterstinj (Schedule 6) Neighbourhood Development Panterstinj (Schedule 7)	500 500			500 500	500	500			498 498				498 498		(100.0%)		99.6% 99.6%	:
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Reife Funds Internally Displaced People Management Grant Transport (Vote 31) Public Transport (Indestructure and Systems Grant	735 735			735 735	735 735	735 735					381 381		381 381				51.8% 51.8%	-
Rural Transport Grant Minerale and Energy (Vote 3) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	10 510 10 510	4 830 1 430 3 400		15 340 11 940 3 400	15 340 11 940 3 400												-	-
Water Affairs and Forestry (Vote 34) Backlogs in Water and Santation at Clinics and Schools Grant Implementation (Valuer Services Projects Bilk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 7) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Manicipal Drough Relief Grant Sport and Recreation South Africa (Vote 19)																		
2010 FIFA World Cup Stadiums Development Grant Sub-Total	11 745	4 830		16 575	16 575	1 235			498		381		879		(23.5%)		5.3%	
		4000		10000	10010	1200			450				010		(20.074)		0.074	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	9 290 9 290			9 290 9 290	9 290 9 290	9 290	4 074		1 601 1 601		1 894 1 894		7 569 7 569		18.3% 18.3%		81.5% 81.5%	
Sub-Total	9 290			9 290	9 290	9 290	4 074		1 601		1 894		7 569		18.3%		81.5%	
Total allocations in terms of the Division of Revenue Act (Part A)	21 035	4 830		25 865	25 865	10 525	4 074		2 099	[2 275		8 448		8.4%		80.3%	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year b Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008	Quarter Actual expenditure for the first quarter ended 30 September 2008	Secon Received by municipalitie s	d Quarter Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	e Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments	45			45														
Education Health Social Development Public Works, Roads and Transport Agriculture Soorts. Arts and Culture	45			45													0.00%	0.00
Aussing and Local Government Housing and Local Government Office of the Premier Other Departments Total of Provincial transfers to Municipalities (Part B) ⁵	45			45													0.00%	0.00

RD QUARTER ENDED 31 MARCH 2009				CO	NDITIONAL GRANT	IS IRANSFERRED	FROM NATION	AL DEPARTMEN	ITS AND ACTU	AL PAYMENTS N	ADE BY MUNICIPALI	TIES						
Name of Municipality: Uthungulu District Municipality															% growth changes	rom 2nd O to 3rd O	% changes for th	e Third Quarter
Municipal Code: DC28						o date		Quarter		d Quarter	Third C		Year to date				-	
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Fotal available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2006 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure as reported by national department by 31 March 2009 ³	Actual expenditure by municipalities as of 31 March 2009 ³	Actual expenditure to date as reported by national department	Actual expenditure to date by municipalities	Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8)	500			500	500	500	155	155	173	173	172	172	500	500	0 (0.6%)	(0.6%)	100.0%	100.0
Local Government Restructuring Grant Local Government Financial Management Grant	500			500	500	500	155	155	173	173	172	172	500	500	(0.6%)	(0.6%)	100.0%	100
Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7)																		
Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant Transport (Vote 3)	735 735			735 735	735 735				112	88 88		136 136	112 112			54.5% 54.5%	15.2% 15.2%	30 30
Public Transport Infrastructure and Systems Grant Rural Transport Grant Interals and Energy (Vote 30) National Electrification Programme (Municipal) Grant Backogs in the Electrification of Clinics and Schools (Albecation in-kind)																		
Backlogs in the Electrification of Califics and Schools (Allocation in-Kind)	31 995			31 995	31 995	31 995	41	40		93	21	28	161	161	(78.8%)	(69.9%)	0.5%	
Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects	4 802			4 802	4 802			~							(10.03)	(00.0 %)	-	
Bulk Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6)	27 000 193			27 000 193	27 000 193		41	40	99	93	21	28	161	161	(78.8%)	(69.9%)	- 83.4%	8
Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19) 2010 FIFA Wold Cup Stadiums Development Grant																		
Sub-Total	33 230			33 230	33 230	33 230	196	195	384	354	193	336	773	885	5 (49.7%)	(5.1%)	2.3%	2.
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	94 438 94 438			94 438 94 438	94 438 94 438		32 355 32 355	32 355 32 355	18 901 18 901	18 901 18 901	42 186 42 186	42 186 42 186					98.9% 98.9%	96
Sub-Total	94 438			94 438													98.9%	
			II															
Total allocations in terms of the Division of Revenue Act (Part A)	127 668			127 668	127 668	127 668	32 551	32 550	19 285	19 255	42 379	42 522	94 215	94 327	7 119.8%	120.8%	98.3%	9
					Year t	o Date	First	Quarter	Secon	d Quarter	Third C	Quarter	Year to c	date total	% growth changes	rom 2nd Q to 3rd Q	% changes for th	e Third Quarter
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments T	otal Available	Approved Payment Schedule	Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008	Actual expenditure for the first quarter ended 30 September 2008	Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Received by municipalities	Actual expenditure for the third quarter ended 31 March 2009	Actual expenditure to date as reported by Provincial department	Actual expenditure to date by municipalities		Actual expenditure for the forth quarter ended 31 March 2008	Exp as % of Allocation as reported by provincial department	Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
ummary by Provincial Departments	7 950			7 950		1 550	· · · · ·	467										
Education Health																		
Social Development Public Works, Roads and Transport																		
Agriculture Sports, Arts and Culture	6 400			6 400				325									0.00%	0.
							1											
Housing and Local Government Office of the Premier	1 550			1 550		1 550		142									0.00%	0.

3RD QUARTER ENDED 31 MARCH 2009									ITS AND ACTU									
Name of Municipality: Mandeni															% growth changes fr	rom 2nd Q to 3rd Q	% changes for t	e Third Quarter
Municipal Code: KZ291 National departments and their conditional grants	Division of Revenue	Adjustment	Other adjustments	Total available	Year t Approved	o date Transferred to		Quarter Actual	Secono	Quarter Actual	Third		Year to date e Actual expenditure to			Actual expenditure	Exp as % of	Exp as % of
National departments and their conditional grants	Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	2008/09	Approved payment schedule	Iransterred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure as reported by national department by 31 March 2009 ³	Actual expenditure by municipalities as of 31 March 2009 ³	Actual expenditure to date as reported by national department	Actual expenditure to date by municipalities		Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8)	1 500	- 150		1 350	1 350	545			213	213	256		469	213	20.2%	(100.0%)	34.7%	15.8
Local Government Restructuring Grant		- 100		1 000	1000	545			210	210	200		405	210	20.270	(100.074)		10.1
Local Government Financial Management Grant	500			500	500	500			213	213	256		469	213	20.2%	(100.0%)	93.8%	42.
Neighbourhood Development Partnership (Schedule 6)																		
Neighbourhood Development Partnership (Schedule 7)	1 000	- 150		850	850	45											-	
Provincial and Local Government (Vote 5)	400			400	400	400					64		64				16.0%	
Municipal Systems Improvement Grant	400			400	400	400					64		64				16.0%	
Disaster Relief Funds																		
Internally Displaced People Management Grant																		
Transport (Vote 33)																		
Public Transport Infrastructure and Systems Grant																		
Rural Transport Grant																		
Minerals and Energy (Vote 30)	31 584	- 18 312		13 272	13 272												-	
National Electrification Programme (Municipal) Grant																		
National Electrification Programme (Allocation in-kind) Grant	31 584	- 18 312		13 272	13 272												-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																		
Water Affairs and Forestry (Vote 34)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant																		
Implementation of Water Services Projects																		
Bulk Infrastructure Grant																		
Water Services Operating and Transfer Subsidy Grant (Schedule 6)																		
Water Services Operating and Transfer Subsidy Grant (Schedule 7)																		
Municipal Drought Relief Grant																		
Sport and Recreation South Africa (Vote 19)																		
2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	33 484	- 18 462		15 022	15 022	945			213	213	320		533	213	50.2%	(100.0%)	3.5%	1.4
Provincial and Local Government (Vote 5)	11 234			11 234	11 234	11 234	10 851		11 234	11 234	- 10 850		11 235	11 234	(196.6%)			
Municipal Infrastructure Grant	11 234														(196.6%)	(100.0%)	100.0%	100.0
	11 234			11 234	11 234	11 234	10 851		11 234	11 234	- 10 850		11 235	11 234	(196.6%)	(100.0%) (100.0%)	100.0%	100.0 [°] 100.0 [°]
	11 234			11 234	11 234					11 234	- 10 850		11 235	11 234	(196.6%)	(100.0%)	100.0%	100.0
Sub-Total					11 234				11 234 11 234	11 234	- 10 850				(196.6%)	(100.0%)	100.0%	100.0
Sub-Total Total allocations in terms of the Division of Revenue Act (Part A)	11 234	4		11 234	11 234 11 234	11 234	10 851	1		11 234 11 234	- 10 850 - 10 850		11 235	11 234	(196.6%)	(100.0%)	100.0%	100.0
	11 234 11 234	4		11 234 11 234	11 234 11 234 26 256	11 234	10 851		11 234	11 234 11 234 11 447	- 10 850 - 10 850 - 10 530		11 235 11 235 11 768	11 234 11 234 11 447	(196.6%) (196.6%) (192.0%)	(100.0%)	100.0% 100.0% 97.0%	100.0 100.0 94.3
Total allocations in terms of the Division of Revenue Act (Part A)	11 234 11 234 44 718	- 18 462		11 234 11 234 26 256	11 234 11 234 26 256 Year b	11 234 12 179 o Date	10 851 10 851 First	Quarter	11 234 11 447 Second	11 234 11 234 11 447 I Quarter	- 10 850 - 10 850 - 10 530 - 10 530	Quarter	11 235 11 235 11 768 Year to di	11 234 11 234 11 447 ate total	(196.6%) (196.6%) (192.0%) % growth changes fr	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q	100.0% 100.0% 97.0%	100.0 100.0 94.3 ne Third Quarter
	11 234 11 234 44 718	- 18 462 Adjustment	Other adjustments	11 234 11 234 26 256	11 234 11 234 26 256 Year t Approved	11 234 12 179 o Date Transferred from	10 851		11 234	11 234 11 234 11 447	- 10 850 - 10 850 - 10 530 Third - Received by		11 235 11 235 11 768 11 768 Year to di Actual expenditure to 1	11 234 11 234 11 447 ate total Actual expenditure to	(196.6%) (196.6%) (192.0%) % growth changes fr Received by	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure	100.0% 100.0% 97.0%	100.0 100.0 94.3 te Third Quarter Exp as % of
Total allocations in terms of the Division of Revenue Act (Part A)	11 234 11 234 44 718	- 18 462		11 234 11 234 26 256	11 234 11 234 26 256 Year b	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First (Actual expenditure for the first	Quarter Actual expenditure for the first	11 234 11 447 Second Received by	11 234 11 234 11 447 I Quarter Actual expenditure for the second	- 10 850 - 10 850 - 10 530 - 10 530	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total	(196.6%) (196.6%) (192.0%) % growth changes fr Received by	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q	100.0% 100.0% 97.0% % changes for ti Exp as % of Allocation as reported by	100.0 100.0 94.3 The Third Quarter Exp as % of Allocation as reported by
Total allocations in terms of the Division of Revenue Act (Part A)	11 234 11 234 44 718	- 18 462 Adjustment		11 234 11 234 26 256	11 234 11 234 26 256 Year t Approved Payment	11 234 12 179 o Date Transferred from Provincial	10 851 10 851 First (Actual expenditure for the first quarter ended	Quarter Actual expenditure for the first quarter ended	11 234 11 447 Second Received by municipalitie	11 234 11 234 11 447 I Quarter Actual expenditure for the second quarter ended	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter	11 235 11 235 11 768 11 768 Year to di Actual expenditure to date as reported by	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 97.0% % changes for ti Exp as % of Allocation as reported by provincial	100.0 100.0 94.3 te Third Quarter Exp as % of Allocation as
Total allocations in terms of the Division of Revenue Act (Part A)	11 234 11 234 44 718	- 18 462 Adjustment		11 234 11 234 26 256	11 234 11 234 26 256 Year t Approved Payment	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First t Actual expenditure for the first quarter ended 30 September	Quarter Actual expenditure for the first quarter ended 30 September	11 234 11 447 Second Received by municipalitie	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 97.0% % changes for ti Exp as % of Allocation as reported by	100.0 100.0 94.3 The Third Quarter Exp as % of Allocation as reported by
Total allocations in terms of the Division of Revenue Act (Part A)	11 234 11 234 44 718	- 18 462 Adjustment		11 234 11 234 26 256	11 234 11 234 26 256 Year t Approved Payment	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First (Actual expenditure for the first quarter ended	Quarter Actual expenditure for the first quarter ended	11 234 11 447 Second Received by municipalitie	11 234 11 234 11 447 I Quarter Actual expenditure for the second quarter ended	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 97.0% % changes for ti Exp as % of Allocation as reported by provincial	100.0 100.0 94.3 The Third Quarter Exp as % of Allocation as reported by
Total allocations in terms of the Division of Revenue Act (Part A)	11 234 11 234 44 718	- 18 462 Adjustment		11 234 11 234 26 256	11 234 11 234 26 256 Year t Approved Payment	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First t Actual expenditure for the first quarter ended 30 September	Quarter Actual expenditure for the first quarter ended 30 September	11 234 11 447 Second Received by municipalitie	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 97.0% % changes for ti Exp as % of Allocation as reported by provincial	100.0 100.0 94.3 The Third Quarter Exp as % of Allocation as reported by
Total allocations in terms of the Division of Revenue Act (Part A)	11 234 11 234 44 718	- 18 462 Adjustment		11 234 11 234 26 256	11 234 11 234 26 256 Year t Approved Payment	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First / Actual expenditure for the first quarter ended 30 September 2008 As reported	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by	11 234 11 447 Second Received by municipalitie	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 97.0% % changes for ti Exp as % of Allocation as reported by provincial	94.: Third Quarter Exp as % of Allocation as reported by
Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services)	11 234 11 234 44 718	- 18 462 Adjustment		11 234 11 234 26 256	11 234 11 234 26 256 Year t Approved Payment	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First 1 Actual expenditure for the first quarter ended quarter ended guarter 2008	Quarter Actual expenditure for the first quarter ended 30 September 2008	11 234 11 447 Second Received by municipalitie	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 97.0% % changes for ti Exp as % of Allocation as reported by provincial	100.0 100.0 94.3 The Third Quarter Exp as % of Allocation as reported by
Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services) R Thousand	11 234 11 234 44 718 Main budget	Adjustment budget		11 234 11 234 26 256 Total Available	11 234 11 234 26 256 Year t Approved Payment Schedule	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First 1 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	11 234 11 447 Secone dy municipalitie S	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 97.0% % changes for ti Exp as % of Allocation as reported by provincial	100.0 100.0 94.3 The Third Quarter Exp as % of Allocation as reported by
Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities (Agency services) R Thousand Summary by Provincial Departments	11 234 11 234 44 718	Adjustment budget		11 234 11 234 26 256	11 234 11 234 26 256 Year t Approved Payment Schedule	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First 1 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	11 234 11 447 Secone dy municipalitie S	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 97.0% % changes for ti Exp as % of Allocation as reported by provincial	94.: Third Quarter Exp as % of Allocation as reported by
Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Provincial Departments Education	11 234 11 234 44 718 Main budget 1 103	Adjustment budget		11 234 11 234 26 256 Total Available	11 234 11 234 26 256 Year t Approved Payment Schedule	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First 1 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	11 234 11 447 Secone dy municipalitie S	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 97.0% % changes for ti Exp as % of Allocation as reported by provincial department	100.0 100.0 94.3 94.3 94.3 94.3 94.3 94.3 94.3 94.3
Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities (Agency services) R Thousand Summary by Provincial Departments Education	11 234 11 234 44 718 Main budget	Adjustment budget		11 234 11 234 26 256 Total Available	11 234 11 234 26 256 Year t Approved Payment Schedule	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First 1 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	11 234 11 447 Secone dy municipalitie S	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 97.0% % changes for ti Exp as % of Allocation as reported by provincial	100.0 100.0 94.3 94.3 94.3 94.3 94.3 94.3 94.3 94.3
Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Provincial Departments Education Health Social Devolument	11 234 11 234 44 718 Main budget 1103 25	- 18 462 Adjustment budget		11 234 11 234 26 256 Total Available 1 103 25	11 234 11 234 26 256 Year t Aproved Payment Schedule	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First 1 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	11 234 11 447 Secone dy municipalitie S	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 100.0% 7% changes for II Exp as % of Exp	100.0 100.0 94.3 re Third Quarter Exp as % of Allocation as reported by municipalities
Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Provincial Departments Education Health Social Development Public Works, Rods and Transport	11 234	- 18 462 Adjustment budget		11 234 11 234 26 256 Total Available	11 234 11 234 26 256 Year t Aproved Payment Schedule	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First 1 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	11 234 11 447 Secone dy municipalitie S	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 97.0% % changes for ti Exp as % of Allocation as reported by provincial department	100.0 100.0 94.3 The Third Quarter Exp as % of Allocation as reported by
Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	11 234 11 234 44 718 Main budget 1103 25	- 18 462 Adjustment budget		11 234 11 234 26 256 Total Available 1 103 25	11 234 11 234 26 256 Year t Aproved Payment Schedule	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First 1 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	11 234 11 447 Secone dy municipalitie S	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 100.0% 7% changes for II Exp as % of Exp	100.0 100.0 94.3 re Third Quarter Exp as % of Allocation as reported by municipalities
Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities (Agency services) R Thousand Summary by Provincial Departments Education Health Social Development Public Works, Red and Transport Agriculture Sports, Arts and Culture	11 234 11 234 44 718 Main budget 1103 25 378	- 18 462 Adjustment budget		11 234 11 234 26 256 Total Available 1 103 25 378	11 234 11 234 26 256 Year t Aproved Payment Schedule	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First 1 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 700	11 234 11 447 Secone dy municipalitie S	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 100.0% 100.0% % changes for ti Exp as % of Altocation as reported by provincian department 0.00% 0.00%	100.0 100.0 94.3 Ne Third Quarter Exp as % of Apported by municipalities 0.00 0.00
Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities(Agency services) R Thousand Summary by Provincial Departments Education Health Social Devolopment Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government	11 234 11 234 44 718 Main budget 1103 25	- 18 462 Adjustment budget		11 234 11 234 26 256 Total Available 1 103 25	11 234 11 234 26 256 Year t Aproved Payment Schedule	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First 1 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	11 234 11 447 Secone dy municipalitie S	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 100.0% 7% changes for II Exp as % of Exp	100.0 100.0 94.3 re Third Quarter Exp as % of Allocation as reported by municipalities
Total allocations in terms of the Division of Revenue Act (Part A) Transfers by Provincial Departments to Municipalities (Agency services) R Thousand Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture	11 234 11 234 44 718 Main budget 1103 25 378	- 18 462 Adjustment budget		11 234 11 234 26 256 Total Available 1 103 25 378	11 234 11 234 26 256 Year t Aproved Payment Schedule	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First 1 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 700	11 234 11 447 Secone dy municipalitie S	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 0.00% 0.00%	100.0 100.0 94.3 Ne Third Quarter Exp as % of Apported by municipalities 0.00 0.00
Total allocations in terms of the Division of Revenue Act (Part A) Total allocations in terms of the Division of Revenue Act (Part A) Tansfers by Provincial Departments to Municipalities(Agency services) Thousand Unmary by Provincial Departments Education Heath Social Department Public Work, Roads and Transport Agriculture Sports, Arts and Colture Housing and Local Government Office of the Prevence	11 234 11 234 44 718 Main budget 1103 25 378	Adjustment budget		11 234 11 234 26 256 Total Available 1 103 25 378	11 234 11 234 26 256 Year Year Approved Payment Schedule	11 234 12 179 o Date Transferred from Provincial Departments to	10 851 10 851 First 1 Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 700	11 234	11 234 11 234 11 447 i Quarter Actual expenditure for the second quarter ended 31 December	- 10 850 - 10 850 - 10 530 Third - Received by	Quarter Actual expenditure for the third quarter ended 31 March	11 235 11 235 11 768 Year to di Actual expenditure to date as reported by Provincial	11 234 11 234 11 447 ate total Actual expenditure to date by	(196.6%) (196.6%) (192.0%) % growth changes fr Received by municipalities as at	(100.0%) (100.0%) (100.0%) rom 2nd Q to 3rd Q Actual expenditure for the forth quarter	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 0.00% 0.00%	100. 100.

3RD QUARTER ENDED 31 MARCH 2009																		
Name of Municipality: Kwadukuza				Г											% growth changes (from 2nd Q to 3rd Q	% changes for the	a Third Quarter
Municipal Code: KZ292	Division of Revenue	Adjustment	Other a diversion and a	Total available	Year t		First C Actual	Actual	Second	Quarter Actual		Quarter	Year to date				-	Exp as % o
ational departments and their conditional grants	Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure as reported by national department by 31 March 2009 ³	Actual expenditure by municipalities as of 31 March 2009 ³	Actual expenditure to date as reported by national department	Actual expenditure to date by municipalities	Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % o Allocation a reported by municipalitie
R Thousand																		
lational Treasury (Vote 8)	6 500	- 5 460	- 500	540	540	500	104		52		95	88	251	88	82.7%		46.5%	
Local Government Restructuring Grant																		
Local Government Financial Management Grant	500			500	500	500	104		52		95	88	251	88	82.7%		50.2%	
Neighbourhood Development Partnership (Schedule 6)	5 000	- 5 000																
Neighbourhood Development Partnership (Schedule 7)	1 000		- 500		40												-	
Provincial and Local Government (Vote 5)	2 500			2 500	2 500				282		53	53	335	53			13.4%	
Municipal Systems Improvement Grant	2 500	J I		2 500	2 500	2 500			282		53	53	335	53	(81.2%)		13.4%	
Disaster Relief Funds																		
Internally Displaced People Management Grant																		
Transport (Vote 33)																		
Public Transport Infrastructure and Systems Grant																		
Rural Transport Grant																		
Minerals and Energy (Vote 30)	28 439			3 929	3 929												-	
National Electrification Programme (Municipal) Grant	2 400			2 400	2 400	2 400											-	
National Electrification Programme (Allocation in-kind) Grant	26 039	- 24 510		1 529	1 529												-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																		
/ater Affairs and Forestry (Vote 34)																		
Backlogs in Water and Sanitation at Clinics and Schools Grant																		
Implementation of Water Services Projects																		
Bulk Infrastructure Grant																		
Water Services Operating and Transfer Subsidy Grant (Schedule 6)																		
Water Services Operating and Transfer Subsidy Grant (Schedule 7)																		
Municipal Drought Relief Grant																		
Sport and Recreation South Africa (Vote 19)																		
2010 FIFA World Cup Stadiums Development Grant																		
Sub-Total	37 439	- 29 970	- 500	6 969	6 969	5 400	104		334		148	141	586	141	(55.7%)		8.4%	
300-10(a)	37 435	- 25 570	- 500	0 305	0 303	5400	104		334		140	141	300	141	(33.7 %)		0.475	
Provincial and Local Government (Vote 5)	15 890			15 890	15 890	15 890	3 882		7 817		801	12 500	12 500	12 500	(89.8%)		78.7%	7
Municipal Infrastructure Grant	15 890	,		15 890	15 890	15 890	3 882		7 817		801	12 500		12 500			78.7%	-
wonicipal initiastructure Grant	15 650			10 090	15 650	15 650	3 002		7 017		501	12 300	12 300	12 300	(05.076)		10.176	
Sub-Total	15 890			15 890	15 890	15 890	3 882		7 817		801	12 500	12 500	12 500	(89.8%)		78.7%	1
Total allocations in terms of the Division of Revenue Act (Part A)		- 29 970	- 500	22 859	22 859	21 290			8 151									
												12 641	13 086	12 641	(88.4%)		61.5%	
	53 329		- 500	11 000							949						61.5%	
					Year t	o Date	First C	Quarter	Second	Quarter	Third	Quarter	Year to d	ate total	% growth changes f	from 2nd Q to 3rd Q	% changes for the	e Third Quarter
Transfers by Provincial Departments to Municipalities(Agency services)	53 329 Main budget	Adjustment	Other adjustments		Year t Approved	o Date Transferred from	First C Actual				Third Received by	Quarter Actual expenditure	Year to d Actual expenditure to	ate total Actual expenditure to	% growth changes f Received by	from 2nd Q to 3rd Q Actual expenditure	% changes for the Exp as % of	e Third Quarter Exp as %
Transfers by Provincial Departments to Municipalities(Agency services)					Year t	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first	Quarter Actual expenditure for the first	Second Received by	Quarter Actual expenditure for the second	Third	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total	% growth changes f Received by	from 2nd Q to 3rd Q	% changes for the Exp as % of Allocation as reported by	e Third Quarte Exp as % Allocation reported I
Transfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Year t Approved Payment	o Date Transferred from Provincial	First C Actual expenditure for the first quarter ended	Quarter Actual expenditure for the first quarter ended	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended	Third Received by	Quarter Actual expenditure for the third quarter	Year to d Actual expenditure to date as reported by	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	e Third Quarter Exp as % Allocation reported b
Transfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September	Actual Actual expenditure for the first quarter ended 30 September	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by	e Third Quarte Exp as % Allocation reported I
Transfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended	Quarter Actual expenditure for the first quarter ended	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Transfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September	Actual Actual expenditure for the first quarter ended 30 September	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
Transfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
fransfers by Provincial Departments to Municipalities(Agency services)		Adjustment			Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	e Third Quarte Exp as % Allocation reported I
		Adjustment			Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	e Third Quarte Exp as % Allocation reported I
t Thousand ummary by Provincial Departments		Adjustment budget			Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Actual Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
R Thousand ummary by Provincial Departments Education	Main budget	Adjustment budget		Total Available	Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Auarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department	e Third Quarte Exp as % Allocation reported i municipalit
t Thousand ummary by Provincial Departments Education Health	Main budget	Adjustment budget		Total Available	Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Auarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial	Exp as % Allocation reported
t Thousand ummary by Provincial Departments Education Health Social Development	Main budget Main budget 10 668 104	Adjustment budget		Total Available	Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Auarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as provincial provincial department 0.00%	Exp as % Allocation reported
t Thousand ummary by Provincial Departments Education Health Social Development Public Works, Reads and Transport	Main budget	Adjustment budget		Total Available	Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Auarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department	Exp as % Allocation reported
R Thousand ummary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	Main budget Main budget 10 668 104	Adjustment budget		Total Available	Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Auarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as provincial provincial department 0.00%	e Third Quarte Exp as % Allocation reported t municipalit
R Thousand iummary by Provincial Departments Education Health Social Development Public Works, Rossa and Transport Agriculture Sports, Arts and Culture	Main budget Main budget 10 068 104 8 893	Adjustment budget		Total Available 10 068 104 8 893	Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 1 000	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department 0.00% 0.00%	s Third Quartes Exp as % Allocation reported b municipaliti
R Thousand ummary by Provincial Departments Education Health Social Development Social Provelopment Sports, Arcs and Cluture Housing and Local Government	Main budget 10 068 104 8 803 1 000	Adjustment budget		Total Available 10 068 104 8 893 1 000	Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Auarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department 0.00% 0.00% 0.00%	s Third Quartes Exp as % Allocation reported to municipaliti
R Thousand iummary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government Office of the Provinsire	Main budget Main budget 10 068 104 8 893	Adjustment budget		Total Available 10 068 104 8 893	Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 1 000	Second Received by municipalitie	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department 0.00% 0.00%	e Third Quarter
t Thousand Expansion Expansion Health Social Development Public Works, Roads and Transport Agriculture Sporta, Aris and Culture Housing and Load Government	Main budget 10 068 104 8 803 1 000	Adjustment budget		Total Available 10 068 104 8 893 1 000	Year t Approved Payment	o Date Transferred from Provincial Departments to	First C Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the Municipality 1 000	Secono Received by municipalitie 5	Quarter Actual expenditure for the second quarter ended 31 December	Third Received by	Quarter Actual expenditure for the third quarter ended 31 March	Year to d Actual expenditure to date as reported by Provincial	ate total Actual expenditure to date by	% growth changes f Received by municipalities as at	from 2nd Q to 3rd Q Actual expenditure for the forth quarter	% changes for the Exp as % of Allocation as reported by provincial department 0.00% 0.00% 0.00%	e Third Quarte Exp as % Allocation reported 1 municipalit

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Ndwedwe				COM	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS M	IADE BY MUNICIPALI	ITIES						
Municipal Code: KZ293					Year t	o date	First	Quarter	Secon	i Quarter	Third	Duarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for th	ne Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³		Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Yole 9) Local Government Restructuring Grant Local Government Financia Management Grant Neighbourhood Development Parmership (Schedule 6) Neighbourhood Development Parmership (Schedule 7) Provincial and Local Government (Yole 6)	2 900 500 2 400 735	- 400 - 400		500 1 500 735	500 1 500 735	500 1 441 735	15		176 178		44 44 662		220 220 677		(75.0%		11.0% 44.0% – 92.1%	
Municipal Systems Improvement Grant Disaster Relief Turbush Internity) Displaced People Munagement Grant Transport (Note 33) Public Transport Infrastructure and Systems Grant Runal Transport Grant Mineratia and Energy (Vote 30) Mational Electrification Programme (Alocation in-kind) Grant Backlogs in the Electrification Programme (Alocation in-kind) Grant Backlogs in the Electrification of Indires and Schools (Alocation in-kind)	735	3 902 2 902 1 000		735 3 902 2 902 1 000	3 902		15				662		677				92.1% - -	
Beologia in the Enclinication of Carlins and Schools (valication in-white) Water Affairs and Forestry (Vote 34) Backogs in Valeer and Santation at Clinics and Schools Grant Implementation of Water Services Projects Buik Instructures Crant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Relief Grant Sport and Recertading South Africa (Vote 19) 2010 FIFA World Cup Stadiums Development Grant		1000		1000	1000													
Sub-Total	3 635	3 502	- 500	6 637	6 637	2 676	15		176		706		897		301.19		13.5%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	10 663 10 663			10 663 10 663	10 663 10 663	10 663 10 663	2 448 2 448		1 605 1 605		4 516 4 516		8 569 8 569		181.49 181.49		80.4% 80.4%	
Sub-Total	10 663			10 663	10 663	10 663	2 448		1 605		4 516		8 569		181.49		80.4%	
Total allocations in terms of the Division of Revenue Act (Part A)	14 298	3 502	- 500	17 300	17 300	13 339	2 463		1 781		5 222	1	9 466		193.2%		79.6%	
												1				1		
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Secon Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Third (Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009			Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	te Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	4 450			4 450				3 800										
Agriculture Sports, Arts and Culture Housing and Local Government	4 450			4 450				3 800									0.00%	0.0
Office of the Premier Other Departments																		

Maxim Maxim <	3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Maphumulo				COM	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	NADE BY MUNICIPAL	ITIES						
Marked priority of					J	Year t	o date	First	Quarter	Secon	d Quarter	Third	Quarter	Year to date	expenditure	% growth changes fi	rom 2nd Q to 3rd Q	% changes for th	ne Third Quarter
Initial Scale	National departments and their conditional grants			Other adjustments		Approved payment	Transferred to municipalities for direct grants and/or expenditure by the national departments for	Actual expenditure as reported by national department by 30 September	Actual expenditure by municipalities as of 30 September	Actual expenditure as reported by national department by 31 December	Actual expenditure by municipalities as of 31 December	Actual expenditure as reported by national department	Actual expenditure by municipalities as	Actual expenditure to date as reported by	Actual expenditure to date by	as reported by national department	by municipalities as	Allocation as reported by national	Allocation as reported by
unification of the second se	R Thousand																		
Number series Number s	Neighbourhood Development Pannership (Schedule 7) Provincial and Local Government (Vole 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant	500			500 735	500	500					13	3						
Back procession of the set of t	Rural Transport Grant Inerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		407		407	407												-	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Backlogs in Water and Sanitation at Clinics and Schools Grant																		
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Sub-Total	1 235	1 807		3 042	3 042	1 235	74		37		13	1	124		(64.9%)		4.1%	
Manage in the matrix during one of the set of										-						(0.000)			
Total allocations in terms of the Division of Revenue Act (Par A) 9.000 1.000 0.000 </td <td>Municipal Infrastructure Grant</td> <td>8 691</td> <td></td> <td></td> <td>8 691</td> <td>8 691</td> <td>8 691</td> <td>4 416</td> <td></td> <td>71</td> <td></td> <td>343</td> <td>3</td> <td>4 830</td> <td></td> <td>383.1%</td> <td></td> <td>55.6%</td> <td></td>	Municipal Infrastructure Grant	8 691			8 691	8 691	8 691	4 416		71		343	3	4 830		383.1%		55.6%	
Number of the second dispersion Note of the second dispersion <thn< td=""><td>Sub-Total</td><td>8 691</td><td></td><td></td><td>8 691</td><td>8 691</td><td>8 691</td><td>4 416</td><td></td><td>71</td><td></td><td>343</td><td>3</td><td>4 830</td><td></td><td>383.1%</td><td></td><td>55.6%</td><td>-</td></thn<>	Sub-Total	8 691			8 691	8 691	8 691	4 416		71		343	3	4 830		383.1%		55.6%	-
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment budget Adjustment begetting Adjustment beg	Total allocations in terms of the Division of Revenue Act (Part A)	9 926	1 807		11 733	11 733	9 926	4 490	1	108		356	5	4 954		229.6%		49.9%	
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment budget Adjustment begetting Adjustment beg								I						1		T =			
Rhoand In In International Int	Transfers by Provincial Departments to Municipalities(Agency services)	Main budget		Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported	Actual expenditure for the first quarter ended 30 September 2008 As reported by	Received by municipalitie	Actual expenditure for the second quarter ended 31 December	Received by	Actual expenditure for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth quarter	Exp as % of Allocation as reported by provincial	Exp as % of Allocation as reported by
Education Educat	R Thousand																		
Haah heah heah head head head head head h	Summary by Provincial Departments	750			750				400										
Housing and Local Government 750 400 400 90	Social Development Public Works, Roads and Transport Agriculture																		
					750													0.00%	0.0

	3RD QUARTER ENDED 31 MARCH 2009				COM	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	AL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPALI	ITIES						
Mart Products within watching with mart Products within watching with mart Products with watching with wa	Name of Municipality: Ilembe District Municipality							r		r				1		% growth changes f	om 2nd O to 2rd O	% obongoo for il	a Third Quarter
All bit 200 Mail bit 200 Ma		F	1	1															
	National departments and their conditional grants			Other adjustments	Total available 2008/09	payment	municipalities for direct grants and/or expenditure by the national departments for	expenditure as reported by national department by 30 September	expenditure by municipalities as of 30 September	expenditure as reported by national department by 31 December	expenditure by municipalities as of 31 December	as reported by national department	by municipalities as	date as reported by	date by	as reported by national department	by municipalities as	Allocation as reported by national	Allocation as reported by
$ \begin{array}{c} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	R Thousand																		
mone server from 'n in and server from 'n in a server in a servere	National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Pannership (Scheduls 6)																		142.69
Name decay decay Name decay decay Name decay	Provincial and Local Government (Vote 5) Municipal systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant Transport (Vete 32) Public Transport Infrastructure and Systems Grant Rual Transport Grant		5																53.2 ⁴ 53.2
background and shows a	National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																		
$ \frac{1}{10000000000000000000000000000000000$	vater Attans and Forestry (vole 34) Backogs in Water ad Sanitation at Clinics and Schools Grant Implementation of Water Services Projects Buck Instructures Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Relief Grant Sport and Recreation Security (Schedule 7) Oto Firsh Works Cup Statiums Development Grant		5		1 276	1 276	1 276											-	
$ \frac{1}{10000000000000000000000000000000000$	Sub-Total	2 511	1	5.435	7 946	7 946	7 946	101		434	1 104			535	1 104	(100.0%)	(100.0%)	6.7%	13.9
Manage Interaction Grant Marcine Grant Ma																(1001010)	(
$\frac{1}{1000} = 1 + \frac{1}{1000} +$	Provincial and Local Government (Vote 5) Municipal Infrastructure Grant		I.																88.1 88.1
Note Note <th< td=""><td>Sub-Total</td><td>86 621</td><td>I</td><td></td><td>86 621</td><td>86 621</td><td>86 621</td><td>33 402</td><td></td><td>21 391</td><td>48 522</td><td>21 553</td><td>27 824</td><td>76 346</td><td>76 346</td><td>0.8%</td><td>(42.7%)</td><td>88.1%</td><td>88.1</td></th<>	Sub-Total	86 621	I		86 621	86 621	86 621	33 402		21 391	48 522	21 553	27 824	76 346	76 346	0.8%	(42.7%)	88.1%	88.1
Note Note <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>																			
Adjustments	Total allocations in terms of the Division of Revenue Act (Part A)	89 132	2	5 435	94 567	94 567	94 567	33 503		21 825	49 626	21 553	27 824	76 881	77 450	(1.2%)	(43.9%)	87.5%	88.2
Image: specific production budget budget Payment Payment Specific production						Year t	o Date	First	Quarter	Secon	i Quarter			Year to d	ate total				
Thousand Image: Second se	Transfers by Provincial Departments to Municipalities(Agency services) Main budget		Other adjustments	Total Available	Payment	Provincial Departments to	expenditure for the first quarter ended 30 September 2008 As reported by the	expenditure for the first quarter ended 30 September 2008 As reported by the	municipalitie	expenditure for the second quarter ended 31 December	Received by municipalities	for the third quarter ended 31 March	date as reported by Provincial	date by	municipalities as at	for the forth quarter	Allocation as reported by provincial	Allocation as reported by
Education health health Public Works, Roads and Transport Agriculture Sports, Ars and Culture Sports,	R Thousand							Province	Municipality										
Health March Martin Mar	Summary by Provincial Departments	4 175			4 175				1 925										
Apriculture	Education Health Social Development																		
Office of the Premiers	Agriculture Sports, Arts and Culture																		0.0
	Office of the Premier Other Departments																		

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Ingwe				CO	NDITIONAL GRANT	IS TRANSFERRED	FROM NATION	IAL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPAL	ITIES						
Municipal Code: KZ5a1					Year t	o date	First	Quarter	Secon	d Quarter	Third	Quarter	Year to date e	expenditure	% growth changes fr	rom 2nd Q to 3rd Q	% changes for th	ne Third Quarter
Mational depurtments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2006 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure		Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Governmert Financial Management Grant Neighbourhood Development Partnership (Schedule 7) Neighbourhood Development Partnership (Schedule 7)	250 250			250 250	250 250	250 250			72	72	178			250 250		147.2%	100.0%	100.
rovincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant ramport (Vote 3)	735 735			735 735	735 735	735 735			45 45	202 202	690 690	533 533	735 735	735 735	1433.3% 1433.3%	163.9% 163.9%	100.0% 100.0%	100 100
Public Transport Infrastructure and Systems Grant Rural Transport Grant Minersia and Energy (Vole 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-Kind) Grant Backlogs in the Electrification of Chinics and Schools (Allocation in-Kind)	4 215 1 065 3 150	701 2 651 - 1 950		4 916 3 716 1 200													-	
Value Affairs and Forestry (Vote 34) Backlogs in Water and Santation at Clinics and Schools Grant Implementation of Water Services Projects Buck Intrastructure Grant Water Service Operating and Transfer Subsidy Grant (Schedule 6) Water Service Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drugeth Relief Grant port and Recreations South Africa (Vote 19) 2010 PIFA World Cup Stadiums Development Grant																		
Sub-Total	5 200	701		5 901	5 901	985			117	274	868	711	985	985	641.9%	159.5%	16.7%	1
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	8 505 8 505			8 505 8 505		8 505			1 689 1 689	1 689	6 816 6 816	5	8 505 8 505	1 689 1 689	303.6% 303.6%	(100.0%) (100.0%)	100.0% 100.0%	1:
Sub-Total	8 505			8 505	8 505	8 505			1 689	1 689	6 816	6	8 505	1 689	303.6%	(100.0%)	100.0%	1
Total allocations in terms of the Division of Revenue Act (Part A)	13 705	701		14 406	14 406	9 490			1 806	1 963	7 684	711	9 490	2 674	325.5%	(63.8%)	100.0%	2
						-	-					-	ı		% growth changes fr		% changes for th	Third Ownstee
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Received by municipalitie S	d Quarter Actual expenditure for the second quarter ended 31 December 2008	Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to di Actual expenditure to date as reported by Provincial department		Received by	Actual expenditure for the forth quarter ended 31 March 2008	Exp as % of Allocation as reported by provincial department	Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments	45			45														
Education Health Social Development Public Works, Roads and Transport Agriculture	45			45													0.00%	a
Sports, Arts and Culture Housing and Local Government Office of the Premier																		
Other Departments																		

3RD QUARTER ENDED 31 MARCH 2009				CON	DITIONAL GRANT	S TRANSFERRED	FROM NATION	AL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPALI	ITIES						
Name of Municipality: Kwa Sani				r					1						% growth changes i	from 2nd Q to 3rd Q	% changes for th	third Quarter
Municipal Code: KZ5a2					Year t			Quarter		d Quarter	Third		Year to date					
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure as reported by national department by 31 March 2009 ³	by municipalities as	Actual expenditure to date as reported by national department	Actual expenditure to date by municipalities	 Actual expenditure as reported by national department by 31 March 20083 	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Pantnership (Schedule 6)	250 250	1 500 1 500		1 750 1 750	1 750 1 750	1 750 1 750					945 945		945 945				54.0%	-
Neighbourhood Development Partnership (Schedule 7) Provincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant Transport (Vote 3)	735 735			735 735	735 735	735 735			150				150 150		(100.0%) (100.0%)		20.4%	=
Public Transport Infrastructure and Systems Grant Rural Transport Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant	1 045	- 21		1 024	1 024												-	-
National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Water Affairs and Forestry (Vote 34) Backlogs in Water and Sanitation at Clinics and Schools Grant	345 700	679 - 700		1 024	1 024												-	-
Implementation of Water Services Projects Buik Infrastructure Grant Water Services Operating and Transfer Subakly Grant (Schedule 6) Water Services Operating and Transfer Subakly Grant (Schedule 7) Municipal Drough Relief Grant Sport and Recreation South Arrica (Vote 19) 2010 FIFA Work Our Spitalkuras Development Grant																		
Sub-Total	2 030	1 479		3 509	3 509	2 485			150		945		1 095		530.0%		31.2%	-
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	3 337 3 337			3 337 3 337	3 337 3 337	3 337 3 337			248 248		3 089 3 089		3 337 3 337		1145.6% 1145.6%		100.0% 100.0%	-
Sub-Total	3 337			3 337	3 337	3 337			248		3 089		3 337		1145.6%		100.0%	-
Total allocations in terms of the Division of Revenue Act (Part A)	5 367	1 479		6 846	6 846	5 822			398		4 034		4 432		913.6%	6	76.1%	-
					Year t			Quarter		d Quarter		•	Year to d		V growth changes i	from 2nd Q to 3rd Q	% changes for th	o Third Quarter
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	Date Transferred from Provincial Departments to municipalities	First (Actual expenditure for the first quarter ended 30 September 2008	Quarter Actual expenditure for the first quarter ended 30 September 2008	Secon Received by municipalitie s	Actual expenditure for the second quarter ended 31 December 2008	Third (Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009			 % grown changes i Received by municipalities as at 31 March 2008 	Actual expenditure for the forth quarter ended 31 March 2008	* changes for tr Exp as % of Allocation as reported by provincial department	Exp as % of Allocation as reported by municipalities
R Thousand							As reported by the Province	As reported by the Municipality										
Summary by Provincial Departments	156			156														
Education Health Social Development																		
Social Development Public Works, Roads and Transport Agriculture Soorts. Arts and Culture	156			156													0.00%	0.00%
Sports, Arts and Culture Housing and Local Government Office of the Premier Other Departments																		
Total of Provincial transfers to Municipalities (Part B) 5	156			156					1								0.00%	0.00%

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Greater Kokstad				CON	DITIONAL GRANT	IS TRANSFERRED	FROM NATION	AL DEPARTME	NTS AND ACTU	AL PAYMENTS N	IADE BY MUNICIPAL	ITIES						
Municipal Code: KZ5a4				Г	Year t	o data	First	Quarter	Sacan	d Quarter	Third	Quarter	Year to date	ovpondituro	% growth changes f	from 2nd Q to 3rd Q	% changes for th	ne Third Quarter
Mantopal Cole: A234	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³		Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand National Treasury (Vote 8)	1 250			1 250	1 250	1 250	332	510	317	406	300		949	916	(5.4%)	(100.0%)	75.9%	7
Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6)	1 250			1 250	1 250		332	51		406	300		949	916	(5.4%)	(100.0%)	75.9%	-
Neighbourhood Development Plannenhip (Schedule 7) Provincial and Load Government (Voet 6) Municipal Systems Improvement Grant Desaster Releif Funds Internally Displaced People Management Grant Transport (Vole 3) Public Transport (Vole 3)	735 735			735 735	735 735	735 735			7 427 7 427	419 419	46 46	3	473 473	426 426	(89.2%) (89.2%)	(100.0%) (100.0%)	64.4% 64.4%	1
Rural Transport Grant Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		4 356 3 178 1 178		4 356 3 178 1 178	4 356 3 178 1 178												-	
Atter Affairs and Forestry (Vote 3-) Beckogs in Water and Santation at Clinics and Schools Grant Implementation of Water Services Projects Buik Interstructures Cerart Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Manicpid Drough Relief Grant port and Recretation South Africa (Vote 19) 2010 FFX Mold C. Staduum Development Grant																		
Sub-Total	1 985	4 356		6 341	6 341	5 163	332	51	744	825	346	3	1 422	1 342	(53.5%)	(100.0%)	22.4%	
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	8 123 8 123			8 123 8 123	8 123 8 123	8 123	1 298 1 298	57	3 611	3 538 3 538	3 214 3 214	5	8 123 8 123	4 115 4 115	(11.0%)	(100.0%) (100.0%)	100.0% 100.0%	-
Sub-Total	8 123			8 123	8 123	8 123	1 298	57	3 611	3 538	3 214	1	8 123	4 115	(11.0%)	(100.0%)	100.0%	
												1			(12.20)			
Total allocations in terms of the Division of Revenue Act (Part A)	10 108	4 356		14 464	14 464	13 286	1 630	1 09	4 355	4 363	3 560	, 	9 545	5 457	(18.3%)	(100.0%)	71.8%	
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	First of Actual expenditure for the first quarter ended 30 September 2008	Quarter Actual expenditure fo the first quarter ended 30 September 2008	Secon Received by municipalitie S	Actual expenditure for the second quarter ended 31 December 2008	Third Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for th Exp as % of Allocation as reported by provincial department	the Third Quarter Exp as % of Allocation a reported b municipaliti
R Thousand							As reported by the Province	As reported by the Municipality	·									
iummary by Provincial Departments	1 625			1 625														
Education Health Social Development	66			66													0.00%	
Public Works, Roads and Transport Agriculture Sports, Arts and Culture Housing and Local Government	1 559			1 559													0.00%	
Office of the Premier Other Departments																		
otal of Provincial transfers to Municipalities (Part B) 5	1 625	1		1 625		1	1	1				1	1				0.00%	

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Ubuhlebezwe				004							IADE BY MUNICIPAL	ineo						
Municipal Code: KZ5a5				Γ	Year t	o date	First	Quarter	Secon	d Quarter	Third	Quarter	Year to date	expenditure	% growth changes	from 2nd Q to 3rd Q	% changes for the	e Third Quarter
National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2006 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2008 ³	Actual expenditure	Actual expenditure	Actual expenditure to date as reported by national department		Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Governmer Restructuring Grant Local Governmer Restructuring (Schedule 6) Neighbourhood Development Pantnership (Schedule 7) Provincial and Local Government (Vote 9) Municipal Systems Improvement Grant	500 500 735 735			500 500 735 735	500 500 735 735	500 500 735 735			77		36	500	113	500			22.6% 22.6% - -	100.
Disaster Faller Funds Internally Displaced People Management Grant Transport (Vole: 33) Public Transport Infrastructure and Systemis Grant Rural Transport Grant Ministeal and Energy (Vole: 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Municipal) Grant	45 206 45 206			13 216 12 216	13 216 12 216												-	
Backlogs in the Electrification of Clinics and Schools (Allocation In-kind) Vater Affairs and Forestry (Volce 3-) Backlogs in Vitaer and Schools Grant Implementation of Vater Services Projects Baik Infraentocutie Grant Water Services Operating and Transfer Subsidy Grant (Schedule 6) Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Relief Grant Sport and Recreation South Africa (Volce 19) 2010 FFA Mold Cog Backanum Servicement Grant		1 000		1 000	1 000												-	
Sub-Total	46 441	- 31 990		14 451	14 451	1 235			77		36	500	113	500	(53.2%)		0.8%	3
Provincial and Local Government (Vote 5) Municipal Infrastructure Grant	9 005 9 005	5		9 005 9 005	9 005 9 005	9 005 9 005			5 038 5 038		3 967 3 967	9 005	9 005	9 005 9 005	(21.3%)		100.0% 100.0%	100 100
Sub-Total	9 005	II		9 005	9 005	9 005			5 038		3 967	9 005	9 005	9 005	(21.3%)		100.0%	100
Total allocations in terms of the Division of Revenue Act (Part A)	55 446	- 31 990		23 456	23 456	10 240	1		5 115		4 003	9 505	9 118	9 505	(21.7%)		89.0%	92
Total allocations in terms of the Division of Revenue Act (Part A)	55 440	- 31 330		23 430	23 430	10 240	I	I	5113		4 003	9 30.	5110	9 303	(21.776)		65.076	52
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Year t Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	First Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Quarter Actual expenditure for the first quarter ended 30 September 2008 As reported by the	Secon Received by municipalitie s	d Quarter Actual expenditure for the second quarter ended 31 December 2008	Third I Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		% growth changes i Received by municipalities as at 31 March 2008	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for the Exp as % of Allocation as reported by provincial department	Third Quarter Exp as % of Allocation as reported by municipalities
R Thousand							Province	Municipality										
Summary by Provincial Departments	997			997				500										
		1		27													0.00%	0
Education Health	27	1 1										1	1 1					
Education Health Social Development	27																	
Education Health	27 70			70													0.00%	0
Education Health Social Development Public Works, Roads and Transport Agriculture Sports, Arts and Culture	70			70				500										
Education Health Social Development Public Works, Roads and Transport Agriculture	27 70 500							500									0.00%	0

3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Umzimkhulu											ADE BY MUNICIPAL							
Municipal Code: KZ5a6	Γ	Year t	to date	First	Quarter	Second Quarter		Third Quarter		Year to date expenditure		% growth changes from 2nd Q to 3rd Q		% changes for the Third Quarter				
lational departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Adjustment (Mid year)	Other adjustments	Total available 2008/09	Approved payment schedule	Transferred to municipalities for direct grants and/or expenditure by the national departments for indirect grants	Actual expenditure as reported by national department by 30 September 2008 ³	Actual expenditure by municipalities as of 30 September 2008 ³	Actual expenditure as reported by national department by 31 December 2008 ³	Actual expenditure by municipalities as of 31 December 2006 ³	Actual expenditure as reported by national department by 31 March 2009 ³	Actual expenditure			Actual expenditure as reported by national department by 31 March 20083	Actual expenditure by municipalities as of 31 March 20083	Exp as % of Allocation as reported by national department	Exp as % of Allocation as reported by municipalities
R Thousand																		
National Treasury (Vote 8) Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6) Neighbourhood Development Partnership (Schedule 7)	250 250			250 250	250 250		134	134		71	45	5	250 250	205				8
Tovincial and Local Government (Vote 5) Municipal Systems Improvement Grant Disaster Relief Trods Internally Displaced People Management Grant Transport (Vote 33) Public Transport Infrastructure and Systems Grant	800 800			800 800	800 800		335 335	333		187			521 521	524 524	((100.0%) (100.0%)	65.1% 65.1%	e
Rural Transport Grant linerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification of Corgamme (Alocation in-Aind) Grant Backlog in the Electrification of Clinics and Schools (Allocation in-Kind)	13 859 13 859	- 6 243 - 8 243 2 000		7 616 5 616 2 000	7 616 5 616 2 000												-	
Anter Affairs and Forestry (Vole 31) Backlogi in Water and Simitaton at Clinics and Schools Grant Impermentation of Water Services Projects Bak Infrastructure Grant Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drough Healt Grant Sport and Recreation South Africa (Vole 19) 2010 FIFA Vilot Cog Staturum Servegimmer Grant																		
Sub-Total	14 909	- 6 243		8 666	8 666	1 050	469	471	257	258	45		771	729	(82.5%)	(100.0%)	8.9%	
Sub-Total	14 505	- 0 243		0000	8 000	1 000	403	47	257	200	43			125	(62.376)	(100.076)	0.5%	
rovincial and Local Government (Vote 5) Municipal Infrastructure Grant	22 267 22 267			22 267 22 267	22 267 22 267	22 267	8 252 8 252	6 51 3 6 513	9 418	8 070	4 597	r	22 267 22 267	14 583 14 583	(51.2%)	(100.0%)	100.0%	
Sub-Total	22 267			22 267	22 267	22 267	8 252	6 513	9 418	8 070	4 597	,	22 267	14 583	(51.2%)	(100.0%)	100.0%	
Total allocations in terms of the Division of Revenue Act (Part A)	37 176	- 6 243		30 933	30 933	23 317	8 721	6 984	9 675	8 328	4 642	2	23 038	15 312	(52.0%)	(100.0%)	98.8%	
			•				1						1					
Transfers by Provincial Departments to Municipalities(Agency services)	Main budget	Adjustment budget	Other adjustments	Total Available	Approved Payment Schedule	o Date Transferred from Provincial Departments to municipalities	Actual expenditure for the first quarter ended 30 September 2008	Actual expenditure for the first quarter ended 30 September 2008	Received by municipalitie s	d Quarter Actual expenditure for the second quarter ended 31 December 2008	Received by municipalities	Quarter Actual expenditure for the third quarter ended 31 March 2009	Year to d Actual expenditure to date as reported by Provincial department		Received by	from 2nd Q to 3rd Q Actual expenditure for the forth quarter ended 31 March 2008	% changes for the Exp as % of Allocation as reported by provincial department	Exp as % o Allocation a reported by municipalitie
R Thousand							As reported by the Province	As reported by the Municipality										
ummary by Provincial Departments	700			700				300	0									
Education Health																		
Social Development Public Works, Roads and Transport	100			100													0.00%	
Agriculture				100													2.00 /4	
Sports, Arts and Culture Housing and Local Government	300			300				300									0.00%	
Office of the Premier Other Departments	300			300													0.00%	
otal of Provincial transfers to Municipalities (Part B) 5	700			700				300									0.00%	

<th bas<="" base="" colsample="" th=""><th></th><th></th><th></th><th></th><th>CO</th><th>NDITIONAL GRANT</th><th>S TRANSFERRED</th><th>FROM NATION</th><th>AL DEPARTME</th><th>NTS AND ACTUAL</th><th>PAYMENTS M</th><th>IADE BY MUNICIPALI</th><th>TIES</th><th></th><th></th><th></th><th></th><th></th><th></th></th>	<th></th> <th></th> <th></th> <th></th> <th>CO</th> <th>NDITIONAL GRANT</th> <th>S TRANSFERRED</th> <th>FROM NATION</th> <th>AL DEPARTME</th> <th>NTS AND ACTUAL</th> <th>PAYMENTS M</th> <th>IADE BY MUNICIPALI</th> <th>TIES</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>					CO	NDITIONAL GRANT	S TRANSFERRED	FROM NATION	AL DEPARTME	NTS AND ACTUAL	PAYMENTS M	IADE BY MUNICIPALI	TIES						
Name Name <th< th=""><th>3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Sisonke District Municipality</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>	3RD QUARTER ENDED 31 MARCH 2009 Name of Municipality: Sisonke District Municipality																			
	Municipal Code: DC43					Year t	o date	First	Quarter	Second Q	luarter	Third C	Quarter	Year to date	expenditure				Third Quarter	
$ \begin barrier in the image in the image. The image is the image in the image. The image is the image in the image. The image is the image is the image in the image in the image in the image in the image. The image is the image is the image is the image in the image in the image. The image is the image is the image is the image in the image in the image is the image in the image in the image. The image is the image. The image is the image is the image is the image is the image i$	National departments and their conditional grants			Other adjustments		payment	municipalities for direct grants and/or expenditure by the national departments for	expenditure as reported by national department by 30 September	expenditure by municipalities as of 30 September	expenditure ex as reported m by national department by 31 December	xpenditure by nunicipalities as of 31 December	as reported by national department	by municipalities as	date as reported by	date by	as reported by national department	by municipalities as	Allocation as reported by national	Exp as % of Allocation as reported by municipalities	
Line branch weigen	R Thousand																			
Mache province of all	Local Government Restructuring Grant Local Government Financial Management Grant Neighbourhood Development Partnership (Schedule 6)				250	250	250	140	140			12 12		204				81.6%	2.7 55.9	
Bath Sectors 2013 Bin Sectors 2014 Sectors 201	Municipal Systems Improvement Grant Disaster Relief Funds Internally Displaced People Management Grant Transport (Vole 33) Public Transport (Infrastructure and Systems Grant							16 16	66					16 16	66 66	5			9.0 9.0	
Backy and Subsering Product of Subsering Product	Minerals and Energy (Vote 30) National Electrification Programme (Municipal) Grant National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)				7.00														1.6	
Wein special point bials of general point is also of general point is al	Backlogs in Water and Sanitation at Clinics and Schools Grant Implementation of Water Services Projects								121						121			-	1.0	
$ \frac{1}{1} + 1$	Water Services Operating and Transfer Subsidy Grant (Schedule 7) Municipal Drought Relief Grant Sport and Recreation South Africa (Vote 19)	478			478	478	478		121						121			-	25.3	
Indicipal infrantoments of and services of an array of a state of a	Sub-Total	8 515	4 988		13 503	13 503	13 503	2 655	327	52		12		2 719	327	(76.9%)		20.1%	2.4	
Main count of state Main count Mai	Provincial and Local Government (Vote 5)	79.960			79 960	79.960	79.960	44 834	44 834	17 587		17 539		79.960	44 834	(0.3%)		100.0%	56.	
Instal allocations in service of the Division of Revenue Act (Part A) Bit House Instal allocations in service of the Division of Revenue Act (Part A) Bit House Instal allocations in service of the Division of Revenue Act (Part A) Bit House Instal allocations in service of the Division of Revenue Act (Part A) Bit House Instal allocations in service of the Division of Revenue Act (Part A) Bit House Instal allocations in service of the Division of Revenue Act (Part A) Bit House Instal allocations in service of the Division of Revenue Act (Part A) Bit House Instal allocations in service of the Division of Revenue Act (Part A) Bit House Revenue Act (Part A) Revenue																			56.7	
Transfers by Provincial Departments to Municipalities (Agency services) Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment budget Transfer by Total Available Adjustments Total Available Transfer by Total Available Adjustments Total Available Transfer by Total Available Adjustments Transfers by Total Available Adjustments Transfer by Transfer doc Transfer	Sub-Total	79 960			79 960	79 960	79 960	44 834	44 834	17 587		17 539		79 960	44 834	(0.3%)		100.0%	56.1	
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment budget Other adjustments budget Other adjustments budget Approved Provincial Pervincial Departments to Municipalities (all sependiture to schedule Actual Pervincial	Total allocations in terms of the Division of Revenue Act (Part A)	88 475	4 988		93 463	93 463	93 463	47 489	45 161	17 639		17 551		82 679	45 161	(0.5%)		95.7%	52.	
Transfers by Provincial Departments to Municipalities (Agency services) Main budget Adjustment budget Adjustment budget Adjustment budget Adjustment budget Approval Alles appenditure provincial Departments to Municipalities s departments to Municipalities provincial Departments to Municipalities s department to Mun								1						T		I				
R-Dasanda of a series of a ser	Transfers by Provincial Departments to Municipalities(Agency services)	Main budget		Other adjustments	Total Available	Approved Payment	Transferred from Provincial Departments to	Actual expenditure for the first quarter ended 30 September 2008 As reported	Actual expenditure for the first quarter ended 30 September 2008 As reported by	Received by municipalitie ex s	Actual openditure for the second juarter ended 31 December	Received by	Actual expenditure for the third quarter ended 31 March	Actual expenditure to date as reported by Provincial	Actual expenditure to date by	Received by municipalities as at	Actual expenditure for the forth quarter	Exp as % of Allocation as reported by provincial	Exp as % of Allocation as reported by municipalities	
Education A B B B B B B B B B B B B B B B B B B	R Thousand																			
Head man be and a stand of the premier of the premi		25 361			25 361			<u> </u>	17 675											
Sports, Arts and Culture 1105 275 Housing and Local Government 24 200 24 200 17 400 Office of the Premier 56 56 0005	Health Social Development Public Works, Roads and Transport																			
Other Departments	Sourts, Arts and Culture Housing and Local Government	24 200			24 200													0.00%	0.0 0.0 0.0	
Total of Provincial transfers to Municipalities (Part B) ⁵ 25 361 25 361 17 675 0.00%	Other Departments								17 676										0.00	