

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2009 (PRELIMINARY RESULTS)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Fourth Quarter 2008/09				Year to date: 30 June 2009				Fourth Quarter 2007/08				Q4 of 2007/08 to Q4 of 2008/09
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	
Summary per Province																																
Eastern Cape	EC	12 890 788	5 162 107	18 052 895	12 243 534	5 968 759	18 212 293	3 851 414	783 570	4 634 984	25.7%	2 961 917	1 181 502	4 143 419	22.8%	2 549 446	920 499	3 469 945	19.1%	1 615 931	1 281 271	2 897 202	15.9%	10 978 708	4 166 842	15 145 550	83.2%	1 980 784	1 509 330	3 490 114	77.5%	(17.0%)
Free State	FS	7 051 091	1 828 973	8 880 064	7 545 032	1 899 930	9 444 962	1 666 165	182 115	1 848 280	20.8%	1 346 825	336 503	1 683 328	17.8%	1 546 487	281 208	1 827 695	19.4%	1 672 021	358 669	2 030 690	21.5%	6 231 498	1 158 495	7 389 993	78.2%	985 461	473 665	1 459 126	86.1%	39.2%
Gauteng	GT	55 516 830	11 574 929	67 091 759	56 588 691	13 451 030	70 039 721	11 811 429	1 684 076	13 495 505	20.1%	12 521 872	2 901 907	15 423 779	22.0%	13 442 804	2 379 825	15 822 629	22.6%	11 304 325	4 804 950	16 109 275	23.0%	49 080 430	11 770 758	60 851 188	86.9%	10 694 685	3 112 532	13 807 217	96.5%	16.7%
KwaZulu-Natal	KZ	25 562 869	9 523 038	35 085 907	27 598 519	9 578 998	37 177 517	6 178 802	1 263 338	7 442 140	21.2%	6 468 349	2 763 126	9 231 475	24.8%	6 881 069	2 007 805	8 888 874	23.9%	5 320 666	3 270 705	8 591 371	23.1%	24 848 866	9 304 974	34 153 840	91.9%	4 795 945	2 726 177	7 522 122	103.3%	14.2%
Limpopo	LP	4 839 167	2 557 308	7 396 475	5 155 606	2 488 816	7 644 422	1 421 841	470 102	1 891 943	25.6%	1 795 583	808 603	2 604 186	34.1%	3 605 382	618 073	4 223 455	55.2%	2 854 110	778 655	3 632 765	47.5%	9 616 916	2 675 413	12 292 329	161.6%	563 778	146 405	710 183	100.0%	411.5%
Mpumalanga	MP	5 998 044	3 094 496	9 092 540	5 334 103	3 231 276	8 565 379	1 540 412	301 155	1 841 567	20.3%	1 428 633	466 317	1 894 950	22.1%	1 626 552	310 705	1 937 257	22.6%	938 358	600 747	1 539 105	18.0%	5 533 955	1 678 924	7 212 879	84.2%	1 064 089	430 297	1 494 386	79.5%	3.0%
North West	NW	5 022 059	2 027 954	7 050 013	5 325 729	2 045 125	7 370 854	1 822 717	297 422	2 120 139	30.1%	1 503 460	448 497	1 951 957	26.5%	1 460 482	558 312	2 018 794	27.4%	848 781	515 197	1 363 978	18.5%	5 635 440	1 819 428	7 454 868	101.1%	902 235	210 731	1 112 966	126.8%	22.6%
Northern Cape	NC	2 141 287	442 725	2 584 012	2 187 446	511 492	2 698 938	748 090	380 304	1 128 394	43.7%	457 686	98 030	555 716	20.6%	626 940	111 573	738 513	27.4%	364 920	102 024	466 944	17.3%	2 197 636	691 931	2 889 567	107.1%	232 840	146 402	379 242	103.0%	23.1%
Western Cape	WC	26 488 819	5 723 613	32 212 432	28 960 443	7 067 183	36 027 626	7 292 483	1 089 439	8 381 922	26.0%	6 717 065	1 519 798	8 236 863	22.9%	7 419 968	1 213 247	8 633 215	24.0%	6 860 727	2 832 318	9 693 045	26.9%	28 290 243	6 654 802	34 945 045	97.0%	4 910 852	1 802 291	6 713 143	94.8%	44.4%
Total		145 510 954	41 935 143	187 446 097	150 939 103	46 242 609	197 181 712	36 333 353	6 451 521	42 784 874	22.8%	35 201 390	10 524 283	45 725 673	23.2%	39 159 130	8 401 247	47 560 377	24.1%	31 779 819	14 544 516	46 324 335	23.5%	142 473 692	39 921 567	182 395 259	92.5%	26 130 669	10 557 830	36 688 499	94.7%	26.3%

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Summary per Metro																																
Nelson Mandela Bay	EC000	5 240 379	1 951 352	7 191 731	4 448 353	2 797 395	7 245 748	1 440 928	368 001	1 808 929	25.2%	1 417 632	610 896	2 028 528	28.0%	827 251	545 082	1 372 333	18.9%	428 806	757 535	1 186 341	16.4%	4 114 617	2 281 514	6 396 131	88.3%	759 184	1 001 418	1 760 602	74.8%	(32.6%)
Ekurhuleni Metro	GT000	13 504 087	2 248 236	15 752 323	13 902 331	2 934 433	16 836 764	3 169 512	199 956	3 369 468	21.4%	3 389 131	465 510	3 854 641	22.9%	3 442 979	383 759	3 826 738	22.7%	906 185	891 508	1 797 693	10.7%	10 907 807	1 940 733	12 848 540	76.3%	2 599 313	888 477	3 487 790	94.8%	(48.5%)
City Of Johannesburg	GT001	23 999 965	5 270 489	29 270 454	23 999 965	6 474 589	30 474 554	4 918 338	1 128 157	6 046 495	20.7%	4 783 470	1 713 118	6 496 588	21.3%	5 135 340	1 447 340	6 582 680	21.6%	5 929 498	2 348 799	8 278 297	27.2%	20 766 646	6 637 414	27 404 060	89.9%	4 990 051	1 310 884	6 300 935	95.5%	31.4%
City Of Tshwane	GT002	12 708 977	3 161 745	15 870 722	13 159 725	3 050 998	16 210 723	2 345 102	270 800	2 615 902	16.5%	3 067 442	574 014	3 641 456	22.5%	3 442 741	402 105	3 844 846	23.7%	3 297 315	1 397 238	4 694 553	29.0%	12 152 600	2 644 157	14 796 757	91.3%	2 934 598	840 315	3 774 913	96.7%	24.4%
eThekweni	KZN000	17 488 224	5 929 687	23 417 911	19 114 501	5 929 687	25 044 188	3 379 293	736 617	4 115 910	17.6%	3 897 641	1 873 969	5 771 610	23.0%	3 979 289	1 310 171	5 289 460	21.1%	3 244 733	2 382 291	5 627 024	22.5%	14 500 956	6 303 048	20 804 004	83.1%	3 123 428	1 843 953	4 967 381	94.7%	13.3%
Cape Town	WC000	19 452 969	3 909 092	23 362 061	21 573 551	5 224 063	26 797 614	4 800 959	851 800	5 652 759	24.2%	5 301 073	1 123 569	6 424 642	24.0%	5 736 789	882 342	6 619 131	24.7%	5 420 397	2 118 005	7 538 402	28.1%	21 259 218	4 975 716	26 234 934	97.9%	3 963 970	1 440 165	5 404 135	94.5%	39.5%
Total Metros		92 394 601	22 470 621	114 865 222	96 198 426	26 411 165	122 609 591	20 054 132	3 555 331	23 609 463	20.6%	21 856 389	6 361 076	28 217 465	23.0%	22 564 389	4 970 799	27 535 188	22.5%	19 226 934	9 895 376	29 122 310	23.8%	83 701 844	24 782 582	108 484 426	88.5%	18 370 544	7 325 212	25 695 756	93.6%	13.3%

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Summary per Top 21																																
Buffalo City	EC125	2 813 259	902 089	3 715 348	2 875 608	724 182	3 599 790	1 026 760	31 731	1 058 491	28.5%	554 395	66 898	621 293	17.3%	661 680	63 286	724 966	20.1%	453 895	179 559	633 454	17.6%	2 696 730	341 474	3 038 204	84.4%	329 258	116 277	445 535	74.6%	42.2%
City Of Matielosana	NW403	1 007 087	297 692	1 304 779	1 098 889	297 692	1 396 581	258 245	26 164	284 409	21.8%	238 515	53 734	292 249	20.9%	210 312	25 866	236 178	16.9%	197 760	77 251	275 011	19.7%	904 832	183 015	1 087 847	77.9%	179 015	71 685	250 700	117.0%	9.7%
Drakenstein	WC023	700 299	233 240	933 539	700 299	233 240	933 539	285 539	21 979	307 518	32.9%	118 556	68 811	187 367	20.1%	134 448	25 707	160 155	17.2%	190 050	103 765	293 815	31.5%	728 593	220 262	948 855	101.6%	85 445	(66 163)	19 282	143.8%	143.8%
Emathleni (Mp)	MP312	951 147	448 958	1 400 105	45 724	448 958	494 682	206 388	27 948	234 336	16.7%	217 063	41 408	258 471	52.2%	184 163	56 390	240 553	48.6%	168 909	59 413	228 322	46.2%	776 523	185 159	961 682	194.4%	61 509	312 529	374 038	84.2%	(26.9%)
Emluleni	GT421	2 156 141	293 090	2 449 231	2 281 051	385 610	2 666 661	607 545	27 352	634 897	25.9%	509 995	31 408	541 403	20.3%	539 445	16 692	556 137	20.9%	521 579	-26 797	494 782	18.6%	2 178 564	48 655	2 227 219	83.5%	-	-	-	-	-
George	WC044	766 182	330 202	1 096 384	756 625	286 134	1 042 759	289 145	42 450	331 595	30.2%	96 150	68 058	164 208	15.7%	180 820	60 155	240 975	23.1%	123 397	114 260	237 657	22.8%	689 512	284 923	974 435	93.4%	99 223	133 970	233 193	82.4%	1.9%
Govan Mbeki	MP307	726 199	109 001	835 200	779 958	109 001	888 959	159 557	5 874	165 431	19.8%	168 764	-498	168 266	18.9%	199 371	-85	199 286	22.4%	99 015	3 833	102 848	11.6%	626 707	9 124	635 831	71.5%	142 417	4 646	147 063	88.4%	(30.1%)
Madibong	NW372	617 730	162 870	780 600	617 730	162 870	780 600	212 029	27 041	239 070	30.6%	197 182	25 768	222 950	28.6%	37 659	14 362	52 021	6.7%	0	25 013	25 013	3.2%	446 870	92 184	539 054	69.1%	80 281	1 850	82 131	-	(69.5%)
Mangaung	FS172	2 538 872	727 434	3 266 306	2 713 846	840 015	3 553 861	524 606	94 119	618 725	18.9%	410 101	174 712	584 813	16.5%	504 285	137 095	641 380	18.0%	1 015 987	164 326	1 180 313	33.2%	2 454 979	570 252	3 025 231	85.1%	320 397	226 602	546 999	77.4%	115.8%
Majuba	FS184	1 022 119	139 682	1 161 801	1 065 071	141 400	1 206 471	207 283	6 069	213 352	18.4%	199 465	35 081	234 546	19.4%	124 845	24 802	149 647	12.4%	81 468	16 827	98 295	8.1%	613 981	82 779	696 760	57.7%	137 504	-	137 504	86.0%	(28.5%)
Mbombela	MP322	717 273	1 276 251	1 993 524	720 994	1 276 251	1 997 245	210 536	97 129	307 665	15.4%	175 444	197 223	372 667	18.7%	247 815	73 040	320 855	16.1%	184 020	251 643	435 663	19.5%	772 205	619 035	1 391 240	69.7%	145 808	113 193	259 001	53.6%	50.6%
Mogale City	GT481	933 087	139 631	1 072 718	949 226	139 631	1 088 857	253 956	21 307	275 263	25.7%	249 256	18 549	267 805	24.6%	233 861	12 366	246 227	22.6%	238 935	32 487	271 422	24.9%	976 008	84 709	1 060 717	97.4%	-	-	-	-	-
Msunduzi	KZN225	1 584 771	236 817	1 821 588	1 633 866	323 303	1 957 169	418 118	42 951	461 069	25.3%	434 385	89 482	523 867	26.8%	476 570	39 103	515 673	26.3%	252 600	28 173	280 773	14.3%	1 581 673	199 709	1 781 382	91.0%	461 389	89 938	551 327	109.5%	(49.1%)
Newcastle	KZN252	-	80 245	80 245	-	80 245	80 245	200 657	15 411	216 068	269.3%	196 956	4 950	201 906	251.6%	182 494	3 067	185 561	231.2%	214 577	23 747	238 324	297.0%	794 684	47 175	841 859	1049.1%	168 515	9 573	178 088	-	33.8%
Polokwane	LIM354	2 012 933	1 244 109	3 257 042	2 432 302	1 244 109	3 676 411	-	177 947	177 947	5.5%	0	255 230	255 230	6.9%	1 090 598	219 898	1 310 496	35.6%	620 244	350 091	970 335	26.4%	1 710 842	1 003 166	2 714 008	73.8%	86 353	-	86 353	72.6%	1023.7%
Rustenburg	NW373	1 374 083	362 747	1 736 830	1 374 083	362 747	1 736 830	453 386	44 006	499 392	28.8%	309 562	68 893	378 455	21.8%	285 559	45 621	331 180	19.1%	186 646	60 159	246 805	14.2%	1 237 153	218 679	1 455 832	83.8%	305 878	84 219	390 097	86.2%	(36.7%)
Sai Piatje	NC091	665 077	125 707	790 784	665 077	137 726	802 803	283 938	13 413	297 351	37.6%	127 768	19 541	147 309	17.6%	178 368	38 738	217 106	27.0%	85 459	9 626	95 085	11.8%	669 513	81 318	750 831	93.5%	126 651	46 485	173 136	92.8%	(45.1%)
Stellenbosch	WC024	523 813	150 371	674 184	523 813	150 371	674 184	240 086	6 888	246 974	36.6%	82 843	15 712	98 555	14.6%	94 922	16 875	111 797	16.6%	105 243	58 056	163 299	24.2%	523 094	97 531	620 625	92.1%	89 234	46 616	135 850	82.9%	20.2%
Steve Tshwete	MP313	609 842	277 386	887 228	667 575	316 456	984 031	156 030	26 377	182 407	20.6%	166 714	38 018	204 732	20.8%	171 258	28 785	200 043	20.3%	157 682	62 131	219 813	22.3%	651 684	155 311	806 995	82.0%	127 604	42 387	169 991	80.1%	29.3%
Tlokwe	NW402	434 900	132 495	567 395	462 732	150 478	613 210	116 728	9 793	126 521	22.3%	119 644	15 875	135 519	22.1%	130 098	25 285	155 383	25.3%	121 357	31 549	152 906	24.9%	487 827	82 502	570 329	93.0%	59 468	34 745	94 213	102.8%	62.3%
uMhlatuze	KZN282	1 042 386	559 468	1 601 854	1 278 496	506 126	1 784 622	288 366	46 333	334 699	20.9%	262 661	97 461	360 122	20.2%	256 176	104 687	360 863	20.2%	281 152	110 815	391 967	22.0%	1 088 355	359 296	1 447 651	81.1%	228 455	95 474	323 929	84.5%	21.0%
Total Top 21		23 197 200	8 229 485	31 426 685	23 642 965	8 316 545	31 959 510	6 400 888	812 282	7 213 170	23.0%	4 829 439	1 386 314	6 215 753	19.4%	6 124 747	1 031 735	7 156 482	22.4%	5 254 355	1 735 927	6 990 282	21.9%	22 609 429	4 966 258	27 575 687	86.3%	3 423 915	1 113 006	4 536 921	88.6%	54.1%

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Free State																																	
B	Letsemeng	FS161	50 628	35 650	86 278	49 863	16 055	65 918	15 052	5 161	20 213	23.4%	13 108	6 433	19 541	29.6%	18 076	5 225	23 301	35.3%	53 430	3 445	56 875	86.3%	99 666	20 264	119 930	181.9%	6 196	22 423	28 619	85.9%	98.7%
B	Kopanoeng	FS162	105 540	31 778	137 318	105 540	31 778	137 318	28 643	6 520	35 163	25.6%	33 784	448	34 232	24.9%	5 485	138	5 623	4.1%	0	0	0	0.0%	67 912	7 106	75 018	54.6%	20 172	22 934	43 106	144.1%	(100.0%)
B	Mphokare	FS163	42 115	7 250	49 365	42 115	7 250	49 365	4 793	-	4 793	9.7%	3 790	0	3 790	7.7%	3 770	0	3 770	7.6%	3 234	3 191	6 425	13.0%	15 587	3 191	18 778	38.0%	6 651	2 800	9 451	66.6%	(32.0%)
C	Xhariep	DC16	17 053	17 053	-	17 053	-	17 053	490	-	490	2.9%	1 042	0	1 042	6.1%	9 744	0	9 744	57.1%	2 471	0	2 471	14.5%	13 753	-	13 753	80.6%	290	-	290	11.9%	754.1%
Total Xhariep																																	
B	Naledi (F-s)	FS171	215 336	74 678	290 014	214 571	55 083	269 654	48 978	11 681	60 659	20.9%	51 724	6 881	58 605	21.7%	37 075	5 363	42 438	15.7%	59 141	6 636	65 777	24.4%	196 918	30 561	227 479	84.4%	33 309	48 157	81 466	103.0%	(19.3%)
B	Mangaung	FS172	2 538 872	727 434	3 266 306	2 713 846	840 015	3 553 861	524 606	94 119	618 725	18.9%	410 101	174 712	584 813	16.5%	504 285	137 095	641 380	18.0%	1 015 987	164 326	1 180 313	33.2%	2 454 979	570 252	3 025 231	85.1%	320 397	226 602	546 999	77.4%	115.8%
B	Mantsoa	FS173	98 905	36 111	135 016	97 209	38 640	135 849	29 002	5 269	34 271	25.4%	19 626	8 157	27 783	20.5%	14 135	7 769	21 904	16.1%	26 316	3 378	29 694	21.9%	89 079	24 573	113 652	83.7%	15 708	19 323	35 031	87.7%	(15.2%)
C	Motho	DC17	131 147	-	131 147	131 147	400	131 547	44 953	-	44 953	34.3%	31 521	0	31 521	24.0%	56 787	0	56 787	43.2%	998	0	998	0.8%	134 259	-	134 259	102.1%	4 583	-	4 583	99.1%	(78.2%)
Total Mtho																																	
B	Matlionana	FS181	2 800 002	772 365	3 572 367	2 975 280	887 875	3 863 155	607 771	101 377	709 148	19.9%	467 879	182 926	650 804	16.9%	589 528	146 071	735 599	19.1%	1 055 204	169 897	1 225 101	31.7%	2 720 382	608 270	3 328 652	86.0%	357 236	251 230	608 466	79.5%	101.3%
B	Tokologo	FS182	33 293	64 698	97 991	34 606	66 648	101 254	9 590	6 426	16 016	16.3%	16 351	2 953	19 304	19.1%	20 054	3 756	23 810	23.5%	9 300	12 468	21 768	21.5%	55 295	25 603	80 898	79.9%	58 902	4 524	63 426	225.2%	(65.7%)
B	Tswelopele	FS183	84 512	15 604	100 116	84 725	15 388	100 113	39 945	3 422	43 367	43.3%	23 675	372	24 047	24.0%	23 137	10 569	33 706	33.7%	19 753	36	19 789	19.8%	106 510	14 399	120 909	120.8%	6 376	854	7 230	88.3%	173.7%
B	Matlhabeng	FS184	1 022 119	139 682	1 161 801	1 065 071	141 400	1 206 471	207 283	6 069	213 352	18.4%	199 485	35 081	234 566	19.4%	124 845	24 802	149 647	12.4%	81 468	16 827	98 295	8.1%	613 081	82 779	695 860	57.7%	137 504	-	137 504	88.0%	(28.5%)
B	Nala	FS185	194 121	75 040	269 161	194 121	75 040	269 161	35 033	-	35 033	13.0%	30 251	5 030	35 281	13.1%	93 960	4 757	98 717	36.7%	12 606	17 242	29 848	11.1%	171 850	27 029	198 879	73.9%	11 459	6 010	17 469	71.6%	70.9%
C	Lejweleputswa	DC18	84 277	11 258	95 535	89 513	30 328	119 841	32 066	631	32 697	34.2%	16 898	1 047	17 945	15.0%	34 160	13 676	47 836	39.9%	5 902	2 748	8 650	5.5%	87 026	18 102	105 128	87.7%	4 760	919	5 679	98.0%	17.1%
B	Total Lejweleputswa	FS186	1 518 336	342 642	1 860 978	1 575 545	347 294	1 922 839	344 333	22 846	367 179	19.7%	292 957	52 084	345 041	17.9%	303 500	62 670	366 170	19.0%	134 047	51 844	185 891	9.7%	1 074 837	189 444	1 264 281	65.7%	230 705	33 941	264 646	88.0%	(29.8%)
B	Sotso	FS191	186 632	30 547	217 179	211 276	30 427	241 703	63 440	13 953	77 393	35.6%	36 647	11 874	48 521	20.1%	52 521	4 655	57 176	23.7%	27 103	5 794	32 897	13.6%	179 711	36 276	215 987	89.4%	39 929	13 606	53 535	93.0%	(38.6%)
B	Dikhoana	FS192	299 913	38 331	338 244	289 482	38 331	327 813	85 245	5 082	90 327	26.7%	60 012	4 792	64 804	19.8%	50 601	10 436	61 037	18.6%	57 096	15 912	73 008	22.3%	252 954	36 222	289 176	88.2%	(57 905)	16 666	(41 239)	75.2%	(277.0%)
B	Nkotoana	FS193	92 056	83 339	175 395	106 505	46 855	153 360	23 130	8 308	31 438	17.9%	17 876	6 671	24 547	16.0%	37 714	7 887	45 601	29.7%	18 232	10 989	29 221	19.1%	96 952	33 855	130 807	85.3%	19 131	27 068	46 199	255.6%	(36.7%)
B	Matuli-a-Phofung	FS194	679 388	171 973	851 361	811 594	213 474	1 025 068	141 500	-	141 500	16.6%	166 408	40 896	207 304	20.2%	183 411	13 885	197 296	19.2%	135 789	55 263	191 052	18.6%	627 108	110 044	737 152	71.9%	121 206	27 337	148 543	85.5%	28.6%
B	Phumelela	FS195	52 760	26 204	78 964	52 470	12 373	64 843	16 267	1 329	17 596	22.3%	12 685	1 053	13 738	21.2%	22 876	2 578	25 454	39.3%	4 000	3 530	7 530	4.8%	51 428	8 490	59 918	92.4%	8 509	7 669	16 178	105.2%	(80.7%)
C	Thabo Mofutsanyana	DC19	71 191	59 810	131 001	71 191	59 810	131 001	28 366	3 480	31 846	24.3%	21 641	9 253	30 894	23.6%	14 631	22 459	37 090	17.1%	13 620	8 151	21 771	16.6%	71 425	35 515	106 940	81.6%	21 956	16 682	38 638	74.3%	(43.7%)
Total Thabo Mofutsanyana																																	
B	Moghaka	FS201	298 675	27 977	326 652	318 525	87 977	406 502	79 638	1 134	80 772	24.7%	71 508	3 120	74 628	18.4%	85 454	3 487	88 941	21.9%	49 237	17 573	66 810	16.2%	284 837	25 314	310 151	76.3%	12 049	-	12 049	74.8%	446.2%
B	Ngwathe	FS203	247 634	83 121	330 755	263 033	39 076	302 109	59 690	8 851	68 541	20.7%	49 559	8 265	57 824	19.1%	44 076	2 389	46 465	15.4%	51 403	37	51 440	17.0%	204 728	19 542	224 270	74.2%	39 671	10 840	50 511	87.2%	1.8%
B	Metsimahoto	FS204	404 390	88 925	493 315	413 401	52 169	465 570	122 590	3 820	126 410	25.6%	54 469	5 268	59 737	12.4%	119 241	4 305	123 546	25.5%	58 251	5 853	64 104	13.8%	354 551	17 216	371 767	79.9%	143 699	14 017	157 716	92.4%	(59.4%)
B	Mafube	FS205	64 874	24 137	89 011	120 238	24 137	144 375	8 576	197	8 773	9.9%	16 258	5 206	21 464	12.4%	12 641	2 559	15 200	10.5%	13 371	5 142	18 513	12.8%	50 846	13 104	63 950	44.3%	14 914	5 892	20 806	133.3%	(11.0%)
C	Fozile Dabi	DC20	119 904	4 924	124 828	121 921	5 049	126 970	36 641	57	36 698	29.4%	27 202	245	27 447	21.6%	51	292	343	0.3%	927	2 048	2 975	2.3%	64 821	2 642	67 463	53.1%	1 052	560	1 612	72.2%	84.6%
Total Fozile Dabi																																	
Total Free State																																	

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2009 (PRELIMINARY RESULTS)

	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Fourth Quarter 2008/09				Year to date: 30 June 2009				Fourth Quarter 2007/08				Q4 of 2007/08 to Q4 of 2008/09		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget			
Gauteng																																		
A	Ekurhuleni Metro	GT000	13 504 087	2 248 236	15 752 323	13 902 331	2 934 433	16 836 764	3 169 512	199 956	3 369 468	21.4%	3 389 131	465 510	3 854 641	22.9%	3 442 979	383 759	3 826 738	22.7%	906 185	891 508	1 797 693	10.7%	10 907 807	1 940 733	12 848 540	76.3%	2 599 313	888 477	3 487 790	94.8%	(48.5%)	
A	City Of Johannesburg	GT001	23 999 965	5 270 489	29 270 454	23 999 965	6 474 589	30 474 554	4 918 338	1 128 157	6 046 495	20.7%	4 783 470	1 713 318	6 496 588	21.3%	5 135 340	1 447 340	6 582 680	21.6%	5 929 498	2 348 799	8 278 297	27.2%	20 766 646	6 637 414	27 404 060	89.9%	4 990 051	1 310 884	6 300 935	95.5%	31.4%	
A	City Of Tshwane	GT002	12 708 977	3 161 765	15 870 742	13 159 725	3 050 998	16 210 723	2 345 102	270 800	2 615 902	16.5%	3 067 442	574 014	3 641 456	22.5%	3 442 741	402 105	3 844 846	23.7%	3 297 315	1 397 238	4 694 553	29.0%	12 152 600	2 644 157	14 796 757	91.3%	2 934 598	840 315	3 774 913	96.7%	24.4%	
I	Total Metros		50 213 029	10 680 490	60 893 519	51 062 021	12 460 020	63 522 041	10 432 952	1 598 913	12 031 865	19.8%	11 240 043	2 752 642	13 992 685	22.0%	12 021 060	2 233 204	14 254 264	22.4%	10 132 998	4 637 545	14 770 543	23.3%	43 827 053	11 222 304	55 049 357	86.7%	10 523 962	3 039 676	13 563 638	95.6%	8.9%	
B	Emfuleni	GT421	2 156 141	293 090	2 449 231	2 281 051	385 610	2 666 661	467 545	27 352	494 897	25.9%	509 995	31 408	541 403	20.3%	539 445	16 692	556 137	20.9%	521 579	-26 797	494 782	18.6%	2 178 564	48 655	2 227 219	83.5%	-	-	-	-	-	
B	Midvaal	GT422	307 239	59 386	366 625	341 838	47 866	389 704	90 824	2 002	92 826	25.3%	80 631	10 124	90 755	23.3%	83 279	6 366	89 645	23.0%	80 377	19 530	99 907	25.6%	335 111	38 022	373 133	95.7%	63 729	-	47 146	110 875	89.0%	(9.9%)
B	Lesedi	GT423	251 862	63 230	315 092	251 862	63 230	315 092	60 108	6 152	66 260	21.0%	68 651	8 674	77 325	24.5%	52 577	12 298	64 875	20.6%	60 308	17 727	78 035	24.8%	241 644	44 851	286 495	90.9%	43 195	-	43 195	-	80.7%	
C	Sedibeng	DC42	274 878	18 235	293 113	274 878	18 235	293 113	76 833	833	77 666	26.5%	60 901	3 367	64 268	21.9%	109 726	229	109 955	37.5%	27 305	985	28 290	9.7%	274 765	5 414	280 179	95.6%	21 835	14 393	36 228	79.5%	(21.9%)	
I	Total Sedibeng		2 990 120	433 941	3 424 061	3 149 629	514 941	3 664 570	835 310	36 339	871 649	25.5%	720 178	53 873	773 751	21.1%	785 027	35 585	820 612	22.4%	689 569	11 445	701 014	19.1%	3 030 084	136 942	3 167 026	86.4%	128 759	61 539	190 298	114.0%	268.4%	
B	Nkang Tsa Taemane	GT461	118 307	44 006	162 313	118 307	44 006	162 313	25 977	1 729	27 706	17.1%	29 162	6 001	35 163	21.7%	29 207	9 110	38 317	23.6%	27 875	5 566	33 441	20.6%	112 221	22 406	134 627	82.9%	-	-	-	-	-	
B	Kungwena	GT462	416 789	116 968	533 757	416 789	116 968	533 757	81 079	2 563	83 642	15.7%	87 306	30 176	117 474	22.0%	105 277	117 049	213 326	21.9%	65 277	32 369	97 646	18.3%	330 939	76 894	407 833	77.9%	-	-	-	-	-	
C	Metsweding	DC46	41 295	-	41 295	-	-	41 295	9 891	120	10 011	24.2%	8 514	148	8 662	21.0%	11 655	440	12 095	29.3%	4 737	133	4 870	11.8%	34 797	841	35 638	86.3%	-	-	-	-	-	
I	Total Metsweding		576 391	160 974	737 365	576 391	160 974	737 365	116 947	4 412	121 359	16.5%	124 982	36 319	161 301	21.9%	146 139	21 322	167 461	22.7%	97 889	38 088	135 977	18.4%	485 957	100 141	586 098	79.5%	-	-	-	-	-	
B	Mogale City	GT481	933 087	139 631	1 072 718	949 226	139 631	1 088 857	253 956	21 307	275 263	25.7%	249 256	18 549	267 805	24.6%	233 861	12 366	246 227	22.6%	238 935	32 487	271 422	24.9%	976 008	84 709	1 060 717	97.4%	-	-	-	-	-	
B	Randfontein	GT482	413 636	72 564	486 200	413 636	72 564	486 200	81 744	7 596	89 340	18.4%	94 930	34 778	129 708	26.7%	113 738	65 271	179 009	36.8%	64 466	81 662	146 128	30.1%	354 878	189 307	544 185	111.9%	-	-	-	-	-	
B	Westonaria	GT483	211 420	58 598	270 018	228 305	58 598	286 903	33 474	14 861	48 335	17.9%	49 255	4 272	53 527	18.7%	73 872	10 334	84 206	29.3%	66 785	1 391	68 176	23.8%	223 386	30 855	254 241	88.6%	36 626	8 018	44 644	97.1%	52.0%	
C	West Rand	DC48	179 147	28 731	207 878	209 483	44 302	253 785	57 046	648	57 694	27.8%	43 226	1 774	45 002	17.7%	69 107	1 743	70 850	27.9%	13 683	2 332	16 015	4.3%	183 064	6 497	189 561	74.7%	5 138	3 299	8 437	86.9%	89.8%	
I	Total West Rand		1 737 290	299 524	2 036 814	1 800 650	215 095	2 115 745	426 220	44 412	470 632	23.1%	436 669	59 373	496 042	23.4%	490 578	89 714	580 292	27.4%	383 869	117 872	501 741	23.7%	1 737 336	311 371	2 048 707	96.8%	41 964	11 317	53 281	179.6%	841.7%	
I	Total Gauteng		55 516 830	11 574 929	67 091 759	56 588 691	13 451 030	70 039 721	11 811 429	1 684 076	13 495 505	20.1%	12 521 872	2 901 907	15 423 779	22.0%	13 442 804	2 379 825	15 822 629	22.6%	11 304 325	4 804 950	16 109 275	23.0%	49 080 430	11 770 758	60 851 188	86.9%	10 694 685	3 112 532	13 807 217	96.5%	16.7%	

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2009 (PRELIMINARY RESULTS)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Fourth Quarter 2008/09				Year to date: 30 June 2009				Fourth Quarter 2007/08				Total Revenue as % of adjusted budget	O4 of 2007/08 to O4 of 2008/09	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget			
Mpumalanga																																		
B	Albert Luthuli	MP301	130 664	57 605	188 269	141 934	93 277	235 211	45 675	6 494	52 169	27.7%	28 367	20 500	48 867	20.8%	43 199	16 675	59 874	25.5%	11 307	18 137	29 444	12.5%	128 548	61 806	190 354	80.9%	13 651	16 553	30 204	92.6%	(2.5%)	
B	Musakaliga	MP302	249 676	31 480	281 156	258 023	27 294	285 317	56 476	3 19	56 795	20.2%	63 663	4 675	68 338	24.0%	69 767	6 860	76 627	26.9%	47 674	6 451	54 125	19.0%	237 580	18 305	255 885	89.7%	40 990	12 762	53 752	89.5%	0.7%	
B	Mkhondo	MP303	142 955	79 599	222 554	142 955	79 599	222 554	38 305	10 979	49 284	22.1%	22 562	16 336	38 898	17.5%	0	0	0	0	0	0	0	0	60 867	27 315	88 182	39.6%	25 654	11 074	36 728	72.1%	(100.0%)	
B	Some	MP304	124 095	36 462	160 557	124 095	36 462	160 557	15 156	5 459	20 615	12.8%	20 818	559	21 377	13.3%	16 204	963	17 167	10.7%	11 462	1 879	13 341	8.3%	63 640	8 880	72 520	45.2%	17 774	11 678	29 452	87.6%	(54.7%)	
B	Lekwa	MP305	216 612	34 425	251 037	216 612	34 425	251 037	58 387	303	58 690	23.4%	63 529	1 414	64 943	25.9%	72 968	14 280	87 248	34.8%	51 799	0	51 799	20.6%	246 683	15 997	262 680	104.6%	48 477	7 237	55 714	93.8%	(7.0%)	
B	Dipaleseng	MP306	67 747	21 586	89 333	70 057	34 159	104 216	21 059	6 366	27 425	30.7%	18 009	7 312	25 321	24.3%	21 922	4 235	26 157	25.1%	12 594	15 373	27 967	26.8%	73 584	33 286	106 870	102.5%	13 565	8 982	22 547	96.0%	(30.1%)	
B	Govan Mbeki	MP307	726 199	109 001	835 200	779 958	109 001	888 959	159 557	5 874	165 431	19.8%	168 764	-498	168 266	18.9%	199 371	-85	199 286	22.4%	99 015	3 833	102 848	11.6%	626 707	9 124	635 831	71.5%	142 417	4 646	147 063	88.4%	(30.1%)	
C	Gert Sibande	DC30	207 036	66 000	273 036	231 537	87 559	319 096	70 303	17 503	87 806	32.2%	58 265	19 538	77 803	24.4%	95 968	3 964	99 932	31.3%	11 361	29 614	40 975	12.8%	235 897	70 619	306 516	96.1%	12 651	10 675	23 326	110.5%	75.7%	
Total Gert Sibande																																		
B	Dinias	MP311	118 248	32 175	150 423	123 748	32 175	155 923	37 557	-	37 557	25.0%	35 955	8 040	43 995	28.2%	43 663	9 000	52 663	33.8%	28 161	0	28 161	18.1%	145 356	17 040	162 396	104.2%	24 520	4 336	28 856	102.1%	(2.4%)	
B	Emalaheni (Mp)	MP312	951 147	448 958	1 400 105	45 724	448 958	494 682	206 380	27 948	234 328	16.7%	217 063	41 408	258 471	52.2%	184 163	56 390	240 553	48.6%	168 909	59 413	228 322	46.2%	776 523	185 159	961 682	199.4%	251 020	61 509	312 529	94.2%	(26.9%)	
B	Steve Tshwete	MP313	609 842	277 386	887 228	667 575	316 456	984 031	156 030	26 377	182 407	20.6%	166 714	38 018	204 732	20.8%	171 258	28 785	200 043	20.3%	157 682	62 131	219 813	22.3%	651 684	155 311	806 995	82.0%	127 604	42 387	169 991	80.1%	-29.3%	
B	Emakhazeni	MP314	-	-	-	-	-	-	3 318	618	3 936	-	9 742	1 315	11 057	-	20 857	4 572	25 429	-	4 313	422	4 735	-	38 230	6 927	45 157	-	14 264	4 959	19 223	-	(75.4%)	
B	Thembisile	MP315	222 434	88 420	310 854	222 434	88 420	310 854	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(100.0%)
B	Dr J.S. Moroka	MP316	199 931	128 007	327 938	199 931	128 007	327 938	59 277	13 719	72 996	22.3%	36 735	15 137	51 872	15.8%	71 684	23 891	95 575	29.1%	35 364	29 561	64 925	19.8%	203 060	82 308	285 368	87.0%	13 844	27 594	41 438	86.7%	56.7%	
C	Nkangala	DC31	261 294	1 555	262 849	261 294	1 555	262 849	87 344	5 985	93 329	35.5%	73 174	1 004	74 178	28.2%	110 571	21	110 592	42.1%	7 776	1 48	7 924	3.0%	278 865	7 158	286 023	108.8%	12 065	23	12 088	101.4%	(34.4%)	
Total Nkangala																																		
B	Thaba Chesu	MP321	236 177	30 573	266 750	236 177	30 573	266 750	67 960	9 011	76 971	28.9%	26 920	1 908	28 828	10.8%	24 737	864	25 601	9.6%	0	0	0	-	119 627	11 783	131 410	49.3%	35 224	10 000	45 224	57.5%	(100.0%)	
B	Mbombela	MP322	717 273	1 276 251	1 993 524	720 994	1 276 251	1 997 245	200 526	97 129	307 655	15.4%	175 444	197 223	372 667	18.7%	247 815	73 040	320 855	16.1%	138 420	251 643	390 063	19.5%	772 205	619 035	1 391 240	69.7%	145 808	113 193	259 001	53.6%	(50.6%)	
B	Umlindi	MP323	117 724	35 447	153 171	126 091	28 428	154 519	26 241	7 912	34 153	22.3%	25 935	6 289	32 224	20.9%	30 518	10 312	40 830	26.4%	19 692	2 587	22 279	14.4%	102 386	27 100	129 486	83.8%	17 564	13 421	30 985	107.3%	(28.1%)	
B	Nkomazi	MP324	223 933	125 591	349 524	243 073	125 591	368 664	114 131	24 806	138 937	39.8%	86 287	12 377	98 664	26.8%	32 937	11 191	44 128	12.0%	120 525	38 092	158 617	43.0%	353 880	86 466	440 346	119.4%	15 680	23 797	39 477	79.7%	301.8%	
B	Bushbuckridge	MP325	475 057	213 975	689 032	521 891	253 086	774 977	104 817	22 906	127 723	18.5%	93 294	45 462	138 756	17.9%	99 685	13 849	113 534	14.6%	6 415	43 354	49 769	6.4%	304 211	125 571	429 782	55.5%	85 502	34 778	120 280	128.0%	(58.6%)	
C	Ehlanzeni	DC32	-	-	-	-	-	-	1 905	11 447	13 352	-	37 383	-	49 245	31 878	101 123	-	5 889	38 109	43 998	-	114 422	109 734	224 156	-	1 611	3 208	4 819	44.0%	813.0%			
Total Ehlanzeni																																		
Total Mpumalanga																																		
5 998 044 3 094 496 9 092 540 5 334 103 3 231 276 8 565 379 1 540 412 301 155 1 841 567 20.3% 1 428 633 466 317 1 894 950 22.1% 1 626 552 310 705 1 937 257 22.6% 938 358 600 747 1 539 105 18.0% 5 533 955 1 678 924 7 212 879 84.2% 1 064 089 430 297 1 494 386 79.5%																																		

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2009 (PRELIMINARY RESULTS)

	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09				Second Quarter 2008/09				Third Quarter 2008/09				Fourth Quarter 2008/09				Year to date: 30 June 2009				Fourth Quarter 2007/08				Q4 of 2007/08 to Q4 of 2008/09			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget				
North West																																			
B	Moretele	NW371	126 716	273 424	400 140	123 673	259 104	382 777	31 291	1 860	33 151	8.3%	27 660	14 746	42 406	11.1%	35 614	25 496	61 110	16.0%	27 791	10 458	38 249	10.0%	122 356	52 560	174 916	45.7%	-	-	-	-	-	-	
B	Madibeng	NW372	617 730	162 870	780 600	617 730	162 870	780 600	212 029	27 041	239 070	30.6%	197 182	25 768	222 950	28.6%	37 659	14 362	52 021	6.7%	0	25 013	25 013	3.2%	446 870	92 184	539 054	69.1%	80 281	1 850	82 131	-	-	(69.5%)	
B	Rustenburg	NW373	1 374 083	362 747	1 736 830	1 374 083	362 747	1 736 830	455 386	44 006	499 392	28.8%	309 562	68 893	378 455	21.8%	285 559	45 621	331 180	19.1%	186 646	60 159	246 805	14.2%	1 237 153	218 679	1 455 832	83.8%	305 878	84 219	390 097	-	-	(36.7%)	
B	Kgatleng	NW374	-	-	-	-	-	-	17 342	-	17 342	-	-	-	-	-	24 309	2 119	26 428	-	9 474	3 528	13 002	-	59 072	5 647	64 719	-	-	-	-	-	-		
B	Moses Kotane	NW375	222 347	163 667	386 014	222 347	163 667	386 014	53 884	20 859	74 743	19.4%	62 619	20 013	82 632	21.4%	65 281	22 980	88 261	22.9%	18 103	21 378	39 481	10.2%	199 887	85 230	285 117	73.9%	-	-	-	-	-	-	
B	Bojanala Platinum	DC37	-	-	-	-	-	-	64 661	-	64 661	-	-	-	-	-	80 853	92 027	172 880	-	26 470	157 447	183 917	-	223 066	300 483	523 549	-	2 732	-	2 732	162.1%	-	-	66.22.0%
B	Total Bojanala Platinum		2 340 876	962 708	3 303 584	2 337 833	948 388	3 286 221	834 593	93 766	928 359	28.1%	656 052	180 429	836 481	25.5%	529 275	202 605	731 880	22.3%	268 484	277 983	546 467	16.6%	2 288 404	754 783	3 043 187	92.6%	388 891	86 069	474 960	119.8%	-	-	15.1%
B	Ratlou	NW381	41 836	43 886	85 722	41 836	43 886	85 722	19 341	9 159	28 500	33.2%	15 850	3 762	19 612	22.9%	20 674	2 716	23 390	27.3%	0	0	0	-	55 865	15 637	71 502	83.4%	-	-	-	-	-	-	
B	Tswaing	NW382	148 173	19 271	167 444	148 173	19 271	167 444	22 246	-	22 246	13.3%	20 623	10 980	31 603	18.9%	3 078	15	3 093	1.8%	6 207	0	6 207	3.7%	52 154	10 995	63 149	37.7%	-	-	-	-	-	-	
B	Mafikeng	NW383	275 148	142 939	418 087	304 503	135 902	440 405	78 790	6 449	85 239	20.4%	87 156	11 258	98 414	22.3%	78 855	4 299	83 154	18.9%	59 809	9 445	69 254	15.7%	304 610	31 851	336 461	76.3%	65 172	6 800	71 972	-	-	(3.8%)	
B	Ditshoella	NW384	128 271	26 526	154 797	128 271	26 526	154 797	41 763	205	41 968	27.1%	36 060	127	36 237	23.4%	44 803	13 031	57 834	37.9%	454	17 322	17 776	-	139 924	14 717	154 641	99.9%	-	-	-	-	-	-	
B	Ramotshere Molloa	NW385	102 213	35 050	137 263	102 213	35 050	137 263	27 251	809	28 060	20.4%	18 798	6 406	25 204	18.4%	28 161	2 841	31 002	22.6%	22 633	1 579	24 212	17.6%	96 843	11 635	108 478	79.0%	-	-	-	-	-	-	
B	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	114 478	119 958	234 436	-	-	77 470	77 470	-	11 234	136 796	148 030	-	16 496	16 367	32 863	-	142 208	350 591	492 799	-	-	-	-	-	-	-	
B	Total Ngaka Modiri Molema		695 641	267 672	963 313	724 996	260 635	985 631	303 869	136 580	440 449	45.7%	178 517	110 003	288 520	29.3%	186 805	160 598	347 403	35.2%	122 423	27 845	150 268	15.2%	791 614	435 026	1 226 640	124.5%	65 172	6 800	71 972	64.1%	-	-	108.8%
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	14 383	-	-	0	0	-	-	360	118	478	-	14 743	118	14 861	-	-	-	-	-	-	-	
B	Naledi (NW)	NW392	-	-	-	-	-	-	47 552	-	47 552	-	-	0	0	-	11 701	0	11 701	-	22 240	0	22 240	-	81 493	-	81 493	-	-	-	-	-	-	31.8%	-
B	Mamusa	NW393	112 875	57 145	170 020	112 875	57 145	170 020	21 154	3 613	24 767	14.6%	9 475	11 305	20 780	12.2%	14 068	7 314	21 382	12.6%	8 257	246	8 503	5.0%	52 954	22 478	75 432	44.4%	-	-	-	-	-	72.0%	
B	Greater Taung	NW394	63 170	25 179	88 349	63 170	25 179	88 349	21 647	1 646	23 293	26.4%	21 892	4 614	26 506	30.0%	24 372	6 173	30 545	34.6%	4 799	3 770	8 569	9.7%	72 710	16 203	88 913	100.6%	-	-	-	-	-	-	
B	Mokopo	NW395	-	8 703	8 703	-	8 703	8 703	2 188	13	2 201	25.3%	3 040	20	3 060	35.2%	3 242	1 415	4 657	53.5%	141	706	847	9.7%	8 611	2 154	10 765	123.7%	69	-	69	-	-	-	1127.5%
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	9 701	55	9 756	-	-	18 303	1 042	19 345	-	35 938	44	35 982	-	17 082	104	17 186	-	81 024	1 245	82 269	-	15	-	15	-	-	43.8%
B	Dr Ruth Segomotsi Mompati	DC39	158 384	102 653	261 037	158 384	102 653	261 037	56 161	75	56 236	21.5%	48 909	214	49 123	18.8%	47 059	3 345	50 404	19.3%	21 582	282	21 864	8.4%	173 711	3 916	177 627	68.0%	181 806	-	181 806	349.8%	-	-	(88.0%)
B	Total Dr Ruth Segomotsi Mompati		334 429	193 680	528 109	334 429	193 680	528 109	158 403	5 402	163 805	31.0%	116 002	17 195	133 197	25.2%	136 380	18 291	154 671	29.3%	74 461	5 226	79 687	15.1%	485 246	46 114	531 360	100.6%	181 890	-	181 890	192.0%	-	-	(56.2%)
B	Venterdorp	NW401	73 365	-	73 365	-	-	-	19 484	2 796	21 680	29.6%	13 928	3 279	17 207	23.5%	17 658	3 953	21 591	29.4%	9 082	4 089	13 171	18.0%	60 152	13 497	73 649	100.4%	8 912	(3 520)	5 392	-	-	24.1%	
B	Tlokweng	NW402	434 900	132 495	567 395	434 900	132 495	567 395	613 210	116 728	7 993	22.3%	119 644	135 519	255 163	22.1%	130 090	25 285	155 375	25.3%	121 357	31 549	152 906	24.9%	487 827	82 502	570 329	93.0%	59 468	34 745	94 213	-	-	102.8%	
B	City Of Mafosa	NW403	1 007 087	297 642	1 304 729	1 098 889	297 692	1 396 581	258 245	26 164	284 409	21.8%	238 515	53 734	292 249	20.9%	210 312	25 866	236 178	16.9%	197 760	77 251	275 011	19.7%	904 832	183 015	1 087 847	77.9%	179 015	71 685	250 700	117.0%	-	-	9.7%
B	Maquassi Hills	NW404	-	113 747	113 747	-	-	-	17 926	-	17 926	15.8%	45 384	1 664	47 048	18.6%	36 689	3 405	40 094	15.8%	23 507	0	23 507	9.3%	123 506	5 069	128 575	50.8%	11 724	-	11 724	-	-	-	100.5%
B	Morafeng City	NW405	-	-	-	-	-	-	67 700	12 778	80 478	-	-	90 657	57 337	147 994	-	109 291	99 318	208 609	-	28 639	62 083	90 722	-	296 287	231 516	527 803	-	-	-	-	-	-	
B	Dr Kenneth Kaunda	DC40	135 761	59 960	195 721	154 220	80 505	234 725	45 769	10 743	56 512	28.9%	44 761	8 981	53 742	22.9%	103 974	19 011	122 985	52.4%	3 068	29 171	32 239	13.7%	197 572	67 906	265 478	113.1%	7 163	14 952	22 115	-	-	211.5%	
B	Total Dr Kenneth Kaunda		1 651 113	603 894	2 255 007	1 928 471	642 422	2 570 893	525 852	61 674	587 526	26.1%	552 889	140 870	693 759	27.0%	608 022	176 818	784 840	30.5%	383 413	204 143	587 556	22.9%	2 070 176	583 505	2 653 681	103.2%	266 282	117 862	384 144	-	-	138.0%	
B	Total North West		5 022 059	2 027 954	7 050 013	5 525 729	2 045 125	7 570 854	1 622 717	297 422	2 120 139	30.1%	1 503 460	448 497	1 951 957	26.5%	1 460 482	558 312	2 018 794	27.4%	848 781	515 197	1 363 978	18.5%	5 638 440	1 819 428	7 457 868	101.1%	902 235	210 731	1 112 966	-	-	126.8%	

