

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10				Year to date: 30 September 2009				First Quarter 2008/09				Q1 of 2008/09 to Q1 of 2009/10
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	
Summary per Province																	
Eastern Cape	EC	10 182 694	4 345 522	14 528 216	3 439 804	483 990	3 923 794	27.0%	3 439 804	483 990	3 923 794	27.0%	3 690 845	783 711	4 474 556	25.7%	(12.3%)
Free State	FS	7 316 225	1 401 519	8 717 743	1 909 595	219 865	2 129 460	24.4%	1 909 595	219 865	2 129 460	24.4%	1 666 166	182 115	1 848 281	20.8%	15.2%
Gauteng	GT	59 848 737	10 210 959	70 059 696	15 661 064	1 534 113	17 195 176	24.5%	15 661 064	1 534 113	17 195 176	24.5%	11 757 935	1 684 076	13 442 011	20.2%	27.9%
Kwazulu-Natal	KZ	29 954 233	8 927 728	38 881 961	8 117 913	2 051 226	10 169 139	26.2%	8 117 913	2 051 226	10 169 139	26.2%	6 659 266	1 260 571	7 919 837	21.3%	28.4%
Limpopo	LP	4 334 352	2 140 087	6 474 439	2 559 622	450 078	3 009 701	46.5%	2 559 622	450 078	3 009 701	46.5%	1 431 226	481 874	1 913 099	25.9%	57.3%
Mpumalanga	MP	4 535 979	778 861	5 314 840	1 441 708	348 089	1 789 797	33.7%	1 441 708	348 089	1 789 797	33.7%	1 530 725	301 155	1 831 880	20.2%	(2.3%)
North West	NW	6 668 456	2 053 480	8 721 937	1 983 674	207 936	2 191 610	25.1%	1 983 674	207 936	2 191 610	25.1%	1 822 718	297 423	2 120 141	30.1%	3.4%
Northern Cape	NC	753 116	115 357	868 473	711 795	17 370	729 165	84.0%	711 795	17 370	729 165	84.0%	759 817	380 305	1 140 122	44.1%	(36.0%)
Western Cape	WC	31 649 714	7 673 002	39 322 716	8 254 792	1 214 839	9 469 631	24.1%	8 254 792	1 214 839	9 469 631	24.1%	7 310 008	1 089 440	8 399 448	26.1%	12.7%
Total		155 243 507	37 646 515	192 890 021	44 079 968	6 527 505	50 607 473	26.2%	44 079 968	6 527 505	50 607 473	26.2%	36 628 705	6 460 671	43 089 375	22.9%	17.4%

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Summary per Metro																	
Nelson Mandela Bay	EC000	5 279 577	2 339 455	7 619 031	1 520 799	311 889	1 832 688	24.1%	1 520 799	311 889	1 832 688	24.1%	1 440 928	368 144	1 809 072	25.2%	1.3%
Ekurhuleni Metro	GT000	14 944 647	2 382 686	17 327 332	3 985 610	126 558	4 112 168	23.7%	3 985 610	126 558	4 112 168	23.7%	3 116 018	199 956	3 315 974	21.9%	24.0%
City Of Johannesburg	GT001	23 658 646	3 520 959	27 179 605	6 395 263	1 079 659	7 474 923	27.5%	6 395 263	1 079 659	7 474 923	27.5%	4 918 338	1 128 157	6 046 495	20.7%	23.6%
City Of Tshwane	GT002	15 498 571	3 547 508	19 046 079	3 508 686	273 797	3 782 483	19.9%	3 508 686	273 797	3 782 483	19.9%	2 345 102	270 800	2 615 902	16.5%	44.6%
eThekweni	KZN000	20 502 224	5 450 704	25 952 928	4 675 562	1 370 253	6 045 815	23.3%	4 675 562	1 370 253	6 045 815	23.3%	3 804 885	736 617	4 541 502	18.2%	33.1%
Cape Town	WC000	25 569 049	6 202 464	31 771 513	5 723 317	863 087	6 586 404	20.7%	5 723 317	863 087	6 586 404	20.7%	4 800 959	851 800	5 652 760	24.2%	16.5%
Total		105 452 714	23 443 775	128 896 490	25 809 237	4 025 243	29 834 481	23.1%	25 809 237	4 025 243	29 834 481	23.1%	20 426 231	3 555 474	23 981 705	20.7%	24.4%

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Summary per Top 21																		
Buffalo City	EC125	2 805 012	1 015 284	3 820 296	1 066 852	31 059	1 097 911	28.7%	1 066 852	31 059	1 097 911	28.7%	866 194	31 731	897 925	29.5%	22.3%	
City Of Matlosana	NW403	1 280 798	354 206	1 635 004	326 875	36 067	362 942	22.2%	326 875	36 067	362 942	22.2%	258 245	26 164	284 408	21.8%	27.6%	
Drakenstein	WC023	906 564	293 079	1 199 643	233 785	30 877	264 661	22.1%	233 785	30 877	264 661	22.1%	285 539	21 979	307 518	32.9%	(13.9%)	
Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	206 388	27 948	234 337	16.7%	(100.0%)	
Ermfuleni	GT421	2 956 832	360 505	3 317 337	802 621	17 676	820 297	24.7%	802 621	17 676	820 297	24.7%	607 545	27 352	634 898	25.9%	29.2%	
George	WC044	901 003	249 080	1 150 083	314 956	38 812	353 768	30.8%	314 956	38 812	353 768	30.8%	289 145	42 450	331 595	30.2%	6.7%	
Govan Mbeki	MP307	808 737	108 670	917 407	225 502	10 934	236 437	25.8%	225 502	10 934	236 437	25.8%	159 557	5 874	165 430	19.8%	42.9%	
Madibeng	NW372	821 740	263 499	1 085 239	191 257	18 876	210 133	19.4%	191 257	18 876	210 133	19.4%	212 029	27 041	239 070	30.6%	(12.1%)	
Mangaung	FS172	2 964 924	841 738	3 806 662	649 040	129 298	778 339	20.4%	649 040	129 298	778 339	20.4%	524 606	94 119	618 725	18.9%	25.8%	
Meliphatseng	FS184	1 222 018	172 232	1 394 250	164 734	22 249	186 983	13.4%	164 734	22 249	186 983	13.4%	207 283	6 069	213 352	18.4%	(12.4%)	
Mbombela	MP322	1 026 397	-	1 026 397	285 797	239 457	525 254	51.2%	285 797	239 457	525 254	51.2%	210 526	97 129	307 655	15.4%	70.7%	
Mogale City	GT481	1 243 245	179 508	1 422 753	302 464	10 314	312 778	22.0%	302 464	10 314	312 778	22.0%	253 956	21 207	275 263	25.7%	13.6%	
Msunduzi	KZN225	2 278 476	327 343	2 605 820	531 873	55 878	587 750	22.6%	531 873	55 878	587 750	22.6%	440 509	41 534	482 043	21.6%	21.9%	
Newcastle	KZN252	887 778	167 261	1 055 039	208 906	19 299	228 204	21.6%	208 906	19 299	228 204	21.6%	200 657	15 411	216 069	26.9%	5.6%	
Polokwane	LHM354	1 652 367	1 322 338	2 974 705	357 848	249 269	607 117	20.4%	357 848	249 269	607 117	20.4%	-	177 947	177 947	5.5%	241.2%	
Rustenburg	NW373	-	-	-	407 321	27 133	434 454	-	407 321	27 133	434 454	-	455 386	44 006	499 393	28.8%	(13.0%)	
Sol Plaatje	NC091	-	-	-	271 891	-	271 891	-	271 891	-	271 891	-	283 938	13 413	297 351	37.6%	(8.6%)	
Stellenbosch	WC024	-	-	-	335 216	5 912	341 128	-	335 216	5 912	341 128	-	240 086	6 888	246 974	36.6%	38.1%	
Steve Tshwete	MP313	712 523	368 084	1 080 607	180 148	7 414	187 562	17.4%	180 148	7 414	187 562	17.4%	156 030	26 377	182 408	20.6%	2.8%	
Tlokwe	NW402	565 122	122 464	687 586	163 224	24 888	188 112	27.4%	163 224	24 888	188 112	27.4%	116 728	9 793	126 520	22.3%	48.7%	
uMhlatuze	KZN282	1 373 737	590 996	1 963 833	333 058	53 897	386 955	19.7%	333 058	53 897	386 955	19.7%	288 366	46 333	334 699	20.9%	18.6%	
Total		24 407 271	6 735 387	31 142 659	7 353 369	1 029 307	8 382 676	26.9%	7 353 369	1 029 307	8 382 676	26.9%	6 262 713	810 866	7 073 580	22.7%	18.5%	

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Free State																		
B	Letsemeng	FS161	-	-	-	16 898	3 219	20 116	-	16 898	3 219	20 116	-	15 052	5 161	20 213	23.4%	(0.5%)
B	Kopanong	FS162	-	-	-	43 349	1 014	44 363	-	43 349	1 014	44 363	-	28 643	6 520	35 163	25.6%	26.2%
B	Mohokare	FS163	-	-	-	21 270	-	21 270	-	21 270	-	21 270	-	4 793	-	4 793	9.7%	343.8%
C	Xhariep	DC16	-	-	-	6 705	-	6 705	-	6 705	-	6 705	-	490	-	490	2.9%	1268.7%
	Total Xhariep		-	-	-	88 221	4 233	92 455	-	88 221	4 233	92 455	-	48 977	11 681	60 658	20.9%	52.4%
B	Naledi (F-s)	FS171	60 672	19 500	80 172	8 234	88	8 322	10.4%	8 234	88	8 322	10.4%	9 210	1 989	11 199	28.1%	(25.7%)
B	Mangaung	FS172	2 964 924	841 738	3 806 662	649 040	129 298	778 339	20.4%	649 040	129 298	778 339	20.4%	524 606	94 119	618 725	18.9%	25.8%
B	Manisopa	FS173	121 147	34 773	155 920	44 030	1 566	45 597	29.2%	44 030	1 566	45 597	29.2%	29 002	5 269	34 271	25.4%	33.0%
C	Moltheo	DC17	153 852	600	154 452	61 567	-	61 567	39.9%	61 567	-	61 567	39.9%	44 953	-	44 953	34.3%	37.0%
	Total Moltheo		3 300 594	896 611	4 197 205	762 872	130 952	893 824	21.3%	762 872	130 952	893 824	21.3%	607 770	101 378	709 148	19.9%	26.0%
B	Masilanyana	FS181	-	-	-	24 672	5 596	30 268	-	24 672	5 596	30 268	-	20 416	-	20 416	19.6%	13.3%
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	9 590	6 426	16 016	16.3%	(100.0%)
B	Tswelopele	FS183	-	-	-	(363)	4 594	4 231	-	(363)	4 594	4 231	-	39 945	3 422	43 367	43.3%	(90.2%)
B	Majhabeng	FS184	1 222 018	172 232	1 394 250	164 734	22 249	186 983	13.4%	164 734	22 249	186 983	13.4%	207 283	6 069	213 352	18.4%	(12.4%)
B	Nala	FS185	-	-	-	8 999	5 542	14 540	-	8 999	5 542	14 540	-	35 033	-	35 033	13.0%	(58.5%)
C	Lejweleputswa	DC18	90 656	28 738	119 394	38 488	3 280	41 768	35.0%	38 488	3 280	41 768	35.0%	32 066	631	32 697	34.2%	27.7%
	Total Lejweleputswa		1 312 674	200 970	1 513 644	236 530	41 260	277 790	18.4%	236 530	41 260	277 790	18.4%	344 334	22 845	367 178	19.7%	(24.3%)
B	Setsole	FS191	280 827	-	280 827	81 274	3 240	84 515	30.1%	81 274	3 240	84 515	30.1%	63 440	13 953	77 394	35.6%	9.2%
B	Dihlabeng	FS192	354 482	73 949	428 431	113 397	-	113 397	26.5%	113 397	-	113 397	26.5%	85 245	5 082	90 327	26.7%	25.5%
B	Niketoana	FS193	108 281	29 775	138 056	41 528	5 718	47 246	34.2%	41 528	5 718	47 246	34.2%	23 130	8 308	31 439	17.9%	50.3%
B	Matuli-a-Phofung	FS194	864 932	-	864 932	218 664	33 644	252 308	29.2%	218 664	33 644	252 308	29.2%	141 500	-	141 500	16.6%	78.3%
B	Phumelela	FS195	94 893	24 915	119 808	26 022	2 061	28 083	23.4%	26 022	2 061	28 083	23.4%	16 267	1 329	17 596	22.3%	59.6%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	28 366	3 480	31 847	24.3%	(100.0%)
	Total Thabo Mofutsanyana		1 703 415	128 639	1 832 054	480 886	44 664	525 549	28.7%	480 886	44 664	525 549	28.7%	357 949	32 153	390 103	21.8%	34.7%
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	79 638	1 134	80 772	24.7%	(100.0%)
B	Ngwathe	FS203	324 512	-	324 512	117 784	325	118 109	36.4%	117 784	325	118 109	36.4%	59 690	8 851	68 541	20.7%	72.3%
B	Metsimaholo	FS204	499 818	175 299	675 117	126 919	(1 570)	125 350	18.6%	126 919	(1 570)	125 350	18.6%	122 590	3 820	126 410	25.6%	(0.8%)
B	Malube	FS205	-	-	-	43 933	-	43 933	-	43 933	-	43 933	-	8 576	197	8 773	9.9%	400.8%
C	Fezile Dabi	DC20	175 211	-	175 211	52 450	-	52 450	29.9%	52 450	-	52 450	29.9%	36 641	57	36 698	29.4%	42.9%
	Total Fezile Dabi		999 542	175 299	1 174 840	341 086	(1 244)	339 842	28.9%	341 086	(1 244)	339 842	28.9%	307 135	14 058	321 194	23.5%	5.8%
	Total Free State		7 316 225	1 401 519	8 717 743	1 909 595	219 865	2 129 460	24.4%	1 909 595	219 865	2 129 460	24.4%	1 666 166	182 115	1 848 281	20.8%	15.2%

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Gauteng																		
A	Ekurhuleni Metro	GT000	14 944 647	2 382 686	17 327 332	3 985 610	126 558	4 112 168	23.7%	3 985 610	126 558	4 112 168	23.7%	3 116 018	199 956	3 315 974	21.9%	24.0%
A	City Of Johannesburg	GT001	23 658 646	3 520 959	27 179 605	6 395 263	1 079 659	7 474 923	27.5%	6 395 263	1 079 659	7 474 923	27.5%	4 918 338	1 128 157	6 046 495	20.7%	23.6%
A	City Of Tshwane	GT002	15 498 571	3 547 508	19 046 079	3 508 686	273 797	3 782 483	19.9%	3 508 686	273 797	3 782 483	19.9%	2 345 102	270 800	2 615 902	16.5%	44.6%
	Total metros		54 101 864	9 451 153	63 553 017	13 889 559	1 480 015	15 369 574	24.2%	13 889 559	1 480 015	15 369 574	24.2%	10 379 458	1 598 913	11 978 371	19.9%	28.3%
B	Emfuleni	GT421	2 956 832	360 505	3 317 337	802 621	17 676	820 297	24.7%	802 621	17 676	820 297	24.7%	607 545	27 352	634 898	25.9%	29.2%
B	Midvaal	GT422	419 606	77 686	497 292	96 857	8 744	105 601	21.2%	96 857	8 744	105 601	21.2%	90 824	2 002	92 826	25.3%	13.8%
B	Lesedi	GT423	293 908	-	293 908	78 064	817	78 881	26.8%	78 064	817	78 881	26.8%	60 108	6 152	66 260	21.0%	19.0%
C	Sediberg	DC42	-	-	-	81 617	-	81 617	-	81 617	-	81 617	-	76 833	833	77 666	26.5%	5.1%
	Total Sediberg		3 670 346	438 191	4 108 537	1 059 159	27 237	1 086 396	26.4%	1 059 159	27 237	1 086 396	26.4%	835 310	36 340	871 650	25.5%	24.6%
B	Nokeng Tsa Taemane	GT461	125 494	35 153	160 647	62 368	5 451	67 818	42.2%	62 368	5 451	67 818	42.2%	25 977	1 729	27 707	17.1%	144.8%
B	Kungeni	GT462	467 073	66 940	534 013	110 222	1 092	111 314	20.8%	110 222	1 092	111 314	20.8%	81 079	2 563	83 642	15.7%	33.1%
C	Metsweding	DC46	35 685	2 143	37 828	11 432	38	11 470	30.3%	11 432	38	11 470	30.3%	9 891	120	10 011	24.2%	14.6%
	Total Metsweding		628 253	104 236	732 489	184 023	6 580	190 603	26.0%	184 023	6 580	190 603	26.0%	116 947	4 412	121 360	16.5%	57.1%
B	Mogale City	GT481	1 243 245	179 508	1 422 753	302 464	10 314	312 778	22.0%	302 464	10 314	312 778	22.0%	253 956	21 307	275 263	25.7%	13.6%
B	Randfontein	GT482	-	-	-	133 663	6 903	140 566	-	133 663	6 903	140 566	-	81 744	7 596	89 340	18.4%	57.3%
B	Westonaria	GT483	-	-	-	16 498	2 085	18 583	-	16 498	2 085	18 583	-	33 474	14 861	48 335	17.9%	(61.6%)
C	West Rand	DC48	205 030	37 871	242 901	75 697	980	76 677	31.6%	75 697	980	76 677	31.6%	57 046	648	57 694	27.8%	32.9%
	Total West Rand		1 448 274	217 379	1 665 654	528 322	20 281	548 604	32.9%	528 322	20 281	548 604	32.9%	426 220	44 411	470 631	23.1%	16.6%
	Total Gauteng		59 848 737	10 210 959	70 059 696	15 661 064	1 534 113	17 195 176	24.5%	15 661 064	1 534 113	17 195 176	24.5%	11 757 935	1 684 076	13 442 011	20.2%	27.9%

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	Limpopo																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	97 228	6 192	103 420	66.2%	(100.0%)
B	Greater Letaba	LIM332	148 416	50 101	198 517	50 801	12 111	62 912	31.7%	50 801	12 111	62 912	31.7%	83 254	11 855	95 109	-	(33.9%)
B	Greater Tzaneen	LIM333	587 343	154 705	742 048	77 909	11 076	88 986	12.0%	77 909	11 076	88 986	12.0%	103 565	4 367	107 932	22.7%	(17.6%)
B	Ba-Phalaborwa	LIM334	344	-	344	33 655	-	33 655	9794.0%	33 655	-	33 655	9794.0%	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	16 809	-	16 809	-	16 809	-	16 809	-	43 650	4 524	48 174	-	(65.1%)
C	Mopani	DC33	664 551	286 366	950 917	181 006	23 253	204 259	21.5%	181 006	23 253	204 259	21.5%	146 510	58 588	205 098	26.0%	(0.4%)
	Total Mopani		1 400 654	491 172	1 891 826	360 180	46 440	406 620	21.5%	360 180	46 440	406 620	21.5%	474 207	85 527	559 734	39.4%	(27.4%)
B	Musina	LIM341	120 612	32 165	152 777	29 668	949	30 617	20.0%	29 668	949	30 617	20.0%	28 273	481	28 754	28.2%	6.5%
B	Mutale	LIM342	-	-	-	20 249	5 496	25 744	-	20 249	5 496	25 744	-	712	-	712	-	3514.9%
B	Thulamela	LIM343	372 876	155 298	528 173	106 628	6 449	113 077	21.4%	106 628	6 449	113 077	21.4%	70 066	19 977	90 043	12.5%	25.8%
B	Makhado	LIM344	-	-	-	143 787	14 703	158 490	-	143 787	14 703	158 490	-	99 731	9 265	108 996	-	45.4%
C	Vhembe	DC34	-	-	-	302 024	53 304	355 327	-	302 024	53 304	355 327	-	113 127	113 127	113 127	-	214.1%
	Total Vhembe		493 488	187 463	680 951	602 355	80 900	683 255	100.3%	602 355	80 900	683 255	100.3%	198 782	142 850	341 632	41.4%	100.0%
B	Blouberg	LIM351	121 122	37 991	159 113	34 051	-	34 051	21.4%	34 051	-	34 051	21.4%	36 540	180	36 720	-	(7.3%)
B	Aganang	LIM352	-	-	-	50 810	336	51 146	-	50 810	336	51 146	-	4 539	2 029	6 568	16548.2%	678.8%
B	Molemole	LIM353	-	-	-	30 434	6 402	36 836	-	30 434	6 402	36 836	-	1 556	107	1 663	-	215.3%
B	Polokwane	LIM354	1 652 367	1 322 338	2 974 705	357 848	249 269	607 117	20.4%	357 848	249 269	607 117	20.4%	-	177 947	177 947	5.5%	241.2%
B	Lepelle-Nkumpi	LIM355	-	-	-	62 591	-	62 591	-	62 591	-	62 591	-	34 245	3 584	37 828	-	65.5%
C	Capricorn	DC35	-	-	-	564 746	-	564 746	-	564 746	-	564 746	-	157 093	53	157 147	-	259.4%
	Total Capricorn		1 773 489	1 360 329	3 133 818	1 100 481	256 007	1 356 488	43.3%	1 100 481	256 007	1 356 488	43.3%	233 972	183 899	417 871	12.8%	224.6%
B	Thabazimbi	LIM361	-	-	-	19 672	8 521	28 193	-	19 672	8 521	28 193	-	37 962	-	37 962	36.5%	(25.4%)
B	Lephalale	LIM362	137 259	32	137 291	72 347	3 358	75 705	55.1%	72 347	3 358	75 705	55.1%	63 656	74	63 730	-	18.8%
B	Mookopong	LIM364	-	-	-	18 678	5 883	24 561	-	18 678	5 883	24 561	-	25 794	2 988	28 782	-	(14.7%)
B	Modimolle	LIM365	157 177	55 736	212 912	39 837	4 441	44 277	20.8%	39 837	4 441	44 277	20.8%	29 956	200	30 156	18.6%	46.8%
B	Bela Bela	LIM366	-	-	-	30 809	419	30 809	-	30 809	419	30 809	-	40 520	5 453	45 973	-	(33.0%)
B	Mogalakwena	LIM367	-	-	-	104 797	18 789	123 586	-	104 797	18 789	123 586	-	73 409	9 987	83 397	-	48.2%
C	Waterberg	DC36	99 376	29 305	128 681	36 535	788	37 323	29.0%	36 535	788	37 323	29.0%	27 377	856	28 233	73.2%	32.2%
	Total Waterberg		393 812	85 073	478 884	322 255	42 199	364 454	76.1%	322 255	42 199	364 454	76.1%	298 673	19 559	318 231	104.5%	14.5%
B	Greater Marble Hall	LIM471	-	-	-	7 566	-	7 566	-	7 566	-	7 566	-	52 694	1 210	53 904	-	(86.0%)
B	Elias Mokoaleli	LIM472	230 073	-	230 073	51 793	5 530	57 322	24.9%	51 793	5 530	57 322	24.9%	39 168	7 511	46 678	17.0%	22.8%
B	Makhudutamaga	LIM473	-	-	-	57 624	17 999	75 623	-	57 624	17 999	75 623	-	22 743	4 875	27 617	-	173.8%
B	Fetakgomo	LIM474	42 836	16 050	58 886	1 366	1 004	2 370	4.0%	1 366	1 004	2 370	4.0%	6 675	45	6 720	-	(64.7%)
B	Greater Tubatse	LIM475	-	-	-	56 004	-	56 004	-	56 004	-	56 004	-	-	13 209	13 209	-	324.0%
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	104 313	23 191	127 504	9.7%	(100.0%)
	Total Greater Sekhukhune		272 910	16 050	288 960	174 352	24 533	198 885	68.8%	174 352	24 533	198 885	68.8%	225 592	50 039	275 632	17.3%	(27.8%)
	Total Limpopo		4 334 352	2 140 087	6 474 439	2 559 622	450 078	3 009 701	46.5%	2 559 622	450 078	3 009 701	46.5%	1 431 226	481 874	1 913 099	25.9%	57.3%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10				Year to date: 30 September 2009				First Quarter 2008/09				Q1 of 2008/09 to Q1 of 2009/10	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
	Mpumalanga																	
B	Albert Luthuli	MP301	-	-	-	82 401	-	82 401	-	82 401	-	82 401	-	45 675	6 494	52 169	27.7%	58.0%
B	Msakaligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	56 476	319	56 795	20.2%	(100.0%)
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	28 617	10 979	39 595	19.8%	(100.0%)
B	Pixley Ka Seme	MP304	130 478	-	130 478	-	-	-	-	-	-	-	-	15 156	5 459	20 615	12.8%	(100.0%)
B	Lekwa	MP305	-	-	-	39 812	-	39 812	-	39 812	-	39 812	-	58 387	303	58 689	23.4%	(32.2%)
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	21 059	6 366	27 425	30.7%	(100.0%)
B	Govan Mbeki	MP307	808 737	108 670	917 407	225 502	10 934	236 437	25.8%	225 502	10 934	236 437	25.8%	159 557	5 874	165 430	19.8%	42.9%
B	Gert Sibande	DC30	237 569	94 000	331 569	98 449	14 539	112 988	34.1%	98 449	14 539	112 988	34.1%	70 303	17 503	87 806	32.2%	28.7%
C	Total Gert Sibande		1 176 784	202 670	1 379 454	446 164	25 474	471 638	34.2%	446 164	25 474	471 638	34.2%	455 229	53 297	508 526	22.3%	(7.3%)
B	Delmas	MP311	154 692	45 263	199 955	50 592	-	50 592	25.3%	50 592	-	50 592	25.3%	37 557	-	37 557	25.0%	34.7%
B	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	206 388	27 948	234 337	16.7%	(100.0%)
B	Steve Tshwete	MP313	712 523	368 084	1 080 607	180 148	7 414	187 562	17.4%	180 148	7 414	187 562	17.4%	156 030	26 377	182 408	20.6%	2.8%
B	Emakhazeni	MP314	112 256	21 904	134 160	30 420	865	31 285	23.3%	30 420	865	31 285	23.3%	3 318	618	3 937	-	694.7%
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	392 909	117 795	510 704	109 837	-	109 837	21.5%	109 837	-	109 837	21.5%	59 277	13 719	72 996	22.3%	50.5%
C	Nkangala	DC31	484 783	13 781	498 563	117 012	232	117 245	23.5%	117 012	232	117 245	23.5%	87 344	5 985	93 328	35.5%	25.6%
C	Total Nkangala		1 857 163	566 827	2 423 990	488 010	8 511	496 521	20.5%	488 010	8 511	496 521	20.5%	549 916	74 648	624 563	18.7%	(20.5%)
B	Thaba Chweu	MP321	-	-	-	-	3 885	3 885	-	-	3 885	3 885	-	67 960	9 011	76 971	28.9%	(95.0%)
B	Mbombela	MP322	1 026 397	-	1 026 397	285 797	239 457	525 254	51.2%	285 797	239 457	525 254	51.2%	210 526	97 129	307 655	15.4%	70.7%
B	Umjindi	MP323	-	-	-	27 250	8 074	35 324	-	27 250	8 074	35 324	-	26 241	7 912	34 152	22.3%	3.4%
B	Nkomazi	MP324	-	-	-	98 312	11 303	109 614	-	98 312	11 303	109 614	-	114 131	24 806	138 937	39.8%	(21.1%)
B	Bushbuckridge	MP325	-	-	-	31 680	-	31 680	-	31 680	-	31 680	-	104 817	22 906	127 723	18.5%	(75.2%)
C	Ehlanzeni	DC32	475 635	9 364	484 999	64 495	51 386	115 881	23.9%	64 495	51 386	115 881	23.9%	1 905	11 447	13 352	-	767.9%
C	Total Ehlanzeni		1 502 032	9 364	1 511 396	507 534	314 104	821 638	54.4%	507 534	314 104	821 638	54.4%	525 580	173 210	698 790	20.2%	17.6%
	Total Mpumalanga		4 535 979	778 861	5 314 840	1 441 708	348 089	1 789 797	33.7%	1 441 708	348 089	1 789 797	33.7%	1 530 725	301 155	1 831 880	20.2%	(2.3%)

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R thousands	Code	Main appropriation			First Quarter 2009/10				Year to date: 30 September 2009				First Quarter 2008/09				Q1 of 2008/09 to Q1 of 2009/10	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
Northern Cape																		
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	6 529	15 606	22 135	102.7%	(100.0%)
B	Ga-Segonyana	NC452	129 691	-	129 691	42 264	5 764	48 028	37.0%	42 264	5 764	48 028	37.0%	34 344	6 425	40 769	28.1%	17.8%
B	Gamagara	NC453	-	-	-	13 663	78	13 741	-	13 663	78	13 741	-	24 429	3 844	28 274	-	(51.4%)
C	John Taolo Gaetsewe	DC45	-	-	-	62 375	193	62 568	-	62 375	193	62 568	-	7 207	91	7 298	-	757.3%
	Total John Taolo Gaetsewe		129 691	-	129 691	118 302	6 035	124 337	95.9%	118 302	6 035	124 337	95.9%	72 508	25 967	98 475	59.2%	26.3%
B	Richtersveld	NC061	-	-	-	12 494	-	12 494	-	12 494	-	12 494	-	1 134	77 716	78 850	-	(84.2%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	39 335	129	39 464	39.1%	(100.0%)
B	Kamiesberg	NC064	35 921	-	35 921	6 439	-	6 439	17.9%	6 439	-	6 439	17.9%	360	-	360	-	1688.6%
B	Harilam	NC065	44 160	-	44 160	11 084	-	11 084	25.1%	11 084	-	11 084	25.1%	10 697	-	10 697	-	3.6%
B	Karoo Hoogland	NC066	-	-	-	11 936	-	11 936	-	11 936	-	11 936	-	9 383	5 742	15 125	-	(21.1%)
B	Khai-Ma	NC067	41 131	-	41 131	10 719	140	10 860	26.4%	10 719	140	10 860	26.4%	10 561	706	11 266	34.7%	(3.6%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	18 422	41	18 464	20.3%	(100.0%)
	Total Namakwa		121 213	-	121 213	52 673	140	52 813	43.6%	52 673	140	52 813	43.6%	89 891	84 334	174 225	77.7%	(69.7%)
B	Ubutu	NC071	43 083	7 881	50 964	15 028	717	15 745	30.9%	15 028	717	15 745	30.9%	10 297	12 995	23 292	42.9%	(32.4%)
B	Umsobomu	NC072	57 322	20 201	77 523	20 610	-	20 610	26.6%	20 610	-	20 610	26.6%	15 290	501	15 791	28.7%	30.5%
B	Emthanjeni	NC073	130 179	-	130 179	34 436	-	34 436	26.5%	34 436	-	34 436	26.5%	27 075	252	27 326	26.8%	26.0%
B	Kareeberg	NC074	39 865	6 622	46 487	10 557	1 690	12 247	26.3%	10 557	1 690	12 247	26.3%	14 746	376	15 122	20.7%	(19.0%)
B	Renosierberg	NC075	24 627	13 802	38 429	19 287	-	19 287	50.2%	19 287	-	19 287	50.2%	11 370	-	11 370	292.0%	69.6%
B	Thembeihle	NC076	30 919	12 201	43 121	11 938	-	11 938	27.7%	11 938	-	11 938	27.7%	8 508	1 020	9 528	-	25.3%
B	Siyathemba	NC077	41 344	13 769	55 113	35 558	2 650	38 208	69.3%	35 558	2 650	38 208	69.3%	11 976	176 459	188 435	465.5%	(79.7%)
B	Siyancuma	NC078	-	-	-	71 662	-	71 662	-	71 662	-	71 662	-	10 135	525	10 660	21.1%	572.2%
C	Pixley Ka Seme	DC7	-	-	-	5 351	325	5 676	-	5 351	325	5 676	-	14 166	789	14 955	17.0%	(62.0%)
	Total Pixley Ka Seme		367 340	74 476	441 817	224 427	5 381	229 808	52.0%	224 427	5 381	229 808	52.0%	123 561	192 917	316 479	67.8%	(27.4%)
B	Mier	NC081	-	-	-	5 416	-	5 416	-	5 416	-	5 416	-	4 016	-	4 016	28.6%	34.9%
B	IKaif Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	2 157	24 929	27 086	100.0%	(100.0%)
B	IKhara Hais	NC083	-	-	-	-	-	-	-	-	-	-	-	40 995	39 774	80 769	27.2%	(100.0%)
B	IKheis	NC084	-	-	-	6 217	1 373	7 590	-	6 217	1 373	7 590	-	1 171	277	1 447	6.7%	424.4%
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	17 953	2 299	20 251	26.2%	(100.0%)
B	Kgatekopele	NC086	36 348	32 220	68 568	4 793	361	5 153	7.5%	4 793	361	5 153	7.5%	5 939	5 611	11 550	28.3%	(55.4%)
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	15 317	206	15 524	21.2%	(100.0%)
	Total Mier		36 348	32 220	68 568	16 426	1 734	18 160	26.5%	16 426	1 734	18 160	26.5%	108 163	50 324	158 487	25.7%	(88.5%)
B	Sol Plaatje	NC091	-	-	-	271 891	-	271 891	-	271 891	-	271 891	-	283 938	13 413	297 351	37.6%	(8.6%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	17 439	1 590	19 029	47.0%	(100.0%)
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	11 607	2 920	14 527	27.3%	(100.0%)
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	35 045	5 391	40 436	35.8%	(100.0%)
C	Frances Baard	DC9	98 524	8 661	107 184	28 076	4 079	32 155	30.0%	28 076	4 079	32 155	30.0%	17 664	3 449	21 112	18.8%	52.3%
	Total Frances Baard		98 524	8 661	107 184	299 967	4 079	304 046	283.7%	299 967	4 079	304 046	283.7%	365 693	26 763	392 456	35.4%	(22.5%)
	Total Northern Cape		753 116	115 357	868 473	711 795	17 370	729 165	84.0%	711 795	17 370	729 165	84.0%	759 817	380 305	1 140 122	44.1%	(36.0%)

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R thousands	Code	Main appropriation			First Quarter 2009/10				Year to date: 30 September 2009				First Quarter 2008/09				Q1 of 2008/09 to Q1 of 2009/10	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
North West																		
B	Moretele	NW371	133 485	242 011	375 496	42 842	6 371	49 213	13.1%	42 842	6 371	49 213	13.1%	31 291	1 860	33 152	8.3%	48.4%
B	Madibeng	NW372	821 740	263 499	1 085 239	191 257	18 876	210 133	19.4%	191 257	18 876	210 133	19.4%	212 029	27 041	239 070	30.6%	(12.1%)
B	Rustenburg	NW373	-	-	-	407 321	27 133	434 454	-	407 321	27 133	434 454	-	455 386	44 006	499 393	28.8%	(13.0%)
B	Kgellengrivier	NW374	60 091	16 959	77 050	75 551	-	75 551	98.1%	75 551	-	75 551	98.1%	17 342	-	17 342	-	335.6%
B	Moses Kotane	NW375	276 081	124 277	400 358	-	6 464	6 464	1.6%	-	6 464	6 464	1.6%	53 884	20 859	74 744	19.4%	(91.4%)
C	Bojanala Platinum	DC37	210 564	89 875	300 439	100 642	-	100 642	33.5%	100 642	-	100 642	33.5%	64 661	-	64 661	-	55.6%
	Total Bojanala Platinum		1 501 961	736 621	2 238 582	817 614	58 844	876 458	39.2%	817 614	58 844	876 458	39.2%	834 595	93 767	928 362	28.1%	(5.6%)
B	Ratlou	NW381	44 187	36 113	80 300	-	2 305	2 305	2.9%	-	2 305	2 305	2.9%	19 341	9 159	28 501	33.2%	(91.9%)
B	Tswaing	NW382	116 625	70 301	186 927	-	-	-	-	-	-	-	-	22 246	-	22 246	13.3%	(100.0%)
B	Matikeng	NW383	359 764	-	359 764	78 237	-	78 237	21.7%	78 237	-	78 237	21.7%	78 790	4 449	85 238	20.4%	(8.2%)
B	Ditsobotla	NW384	166 317	27 847	194 164	58 629	3 762	62 391	32.1%	58 629	3 762	62 391	32.1%	41 763	205	41 968	27.1%	48.3%
B	Ramotshere Molema	NW385	120 043	54 800	174 843	29 350	4 339	33 689	19.3%	29 350	4 339	33 689	19.3%	27 251	809	28 060	20.4%	20.1%
C	Ngaka Modiri Molema	DC38	315 732	124 100	439 832	127 665	55 000	182 665	41.5%	127 665	55 000	182 665	41.5%	114 478	119 958	234 436	-	(22.1%)
	Total Ngaka Modiri Molema		1 122 667	313 161	1 435 828	296 186	63 101	359 287	25.0%	296 186	63 101	359 287	25.0%	303 868	136 580	440 449	45.7%	(18.4%)
B	Kagisano	NW391	132 205	97 064	229 269	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	162 301	191 130	353 431	60 397	-	60 397	17.1%	60 397	-	60 397	17.1%	47 552	-	47 552	-	27.0%
B	Mamusu	NW393	107 459	38 295	145 754	-	-	-	-	-	-	-	-	21 154	3 613	24 767	14.6%	(100.0%)
B	Greater Taung	NW394	83 939	22 657	106 596	41 447	2 258	43 705	41.0%	41 447	2 258	43 705	41.0%	21 647	1 646	23 293	26.4%	87.6%
B	Molopo	NW395	17 781	9 120	26 901	-	-	-	-	-	-	-	-	2 188	13	2 202	25.3%	(100.0%)
B	Lekwa-Teemane	NW396	121 854	13 093	134 947	18 521	-	18 521	13.7%	18 521	-	18 521	13.7%	9 701	55	9 756	-	89.8%
C	Dr Ruth Segomotsi Mompoti	DC39	269 153	104 169	373 322	-	-	-	-	-	-	-	-	56 161	75	56 236	21.5%	(100.0%)
	Total Dr Ruth Segomotsi Mompoti		894 692	475 528	1 370 220	120 364	2 258	122 623	8.9%	120 364	2 258	122 623	8.9%	158 403	5 402	163 805	31.0%	(25.1%)
B	Ventersdorp	NW401	80 598	-	80 598	21 848	2 947	24 795	30.8%	21 848	2 947	24 795	30.8%	19 484	2 196	21 680	29.6%	14.4%
B	Tlokwe	NW402	565 122	122 464	687 586	163 224	24 888	188 112	27.4%	163 224	24 888	188 112	27.4%	116 728	9 793	126 520	22.3%	48.7%
B	City Of Matlosana	NW403	1 280 798	354 206	1 635 004	326 875	36 067	362 942	22.2%	326 875	36 067	362 942	22.2%	258 245	26 164	284 408	21.8%	27.6%
B	Maquass Hills	NW404	117 044	-	117 044	43 670	-	43 670	37.3%	43 670	-	43 670	37.3%	17 926	-	17 926	15.8%	143.6%
B	Merafong City	NW405	915 898	-	915 898	129 538	17 497	147 035	16.1%	129 538	17 497	147 035	16.1%	67 700	12 778	80 478	-	82.7%
C	Dr Kenneth Kaunda	DC40	189 676	51 502	241 178	64 353	2 334	66 687	27.7%	64 353	2 334	66 687	27.7%	45 769	10 743	56 512	28.9%	18.0%
	Total Dr Kenneth Kaunda		3 149 135	528 171	3 677 306	749 510	83 733	833 242	22.7%	749 510	83 733	833 242	22.7%	525 851	61 674	587 525	26.1%	41.8%
	Total North West		6 668 456	2 053 480	8 721 937	1 983 674	207 936	2 191 610	25.1%	1 983 674	207 936	2 191 610	25.1%	1 822 718	297 423	2 120 141	30.1%	3.4%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10				Year to date: 30 September 2009				First Quarter 2008/09				Q1 of 2008/09 to Q1 of 2009/10	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
Western Cape																		
A	Cape Town	WC000	25 569 049	6 202 464	31 771 513	5 723 317	863 087	6 586 404	20.7%	5 723 317	863 087	6 586 404	20.7%	4 800 959	851 800	5 652 760	24.2%	16.5%
	Total		25 569 049	6 202 464	31 771 513	5 723 317	863 087	6 586 404	20.7%	5 723 317	863 087	6 586 404	20.7%	4 800 959	851 800	5 652 760	24.2%	16.5%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	29 964	19 653	49 618	31.0%	(100.0%)
B	Cederberg	WC012	126 841	18 687	145 528	29 601	3 474	33 075	22.7%	29 601	3 474	33 075	22.7%	35 060	1 360	36 420	-	(9.2%)
B	Bergwiler	WC013	-	-	-	-	-	-	-	-	-	-	-	58 908	5 246	64 154	33.8%	(100.0%)
B	Saldanha Bay	WC014	-	226 164	226 164	191 809	8 679	200 487	88.6%	191 809	8 679	200 487	88.6%	177 473	14 159	191 632	43.4%	4.6%
B	Swartland	WC015	-	-	-	(57 674)	15 348	(42 326)	-	(57 674)	15 348	(42 326)	-	68 148	4 128	72 275	25.4%	(158.6%)
C	West Coast	DC1	212 383	-	212 383	61 031	2 914	63 946	30.1%	61 031	2 914	63 946	30.1%	63 230	6 548	69 778	20.2%	(8.4%)
	Total West Coast		339 223	244 852	584 075	224 767	30 415	255 182	43.7%	224 767	30 415	255 182	43.7%	432 784	51 094	483 878	34.0%	(47.3%)
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	69 950	7 600	77 550	30.1%	(100.0%)
B	Drakenstein	WC023	906 564	293 079	1 199 643	233 785	30 877	264 661	22.1%	233 785	30 877	264 661	22.1%	285 539	21 979	307 518	32.9%	(13.9%)
B	Stellenbosch	WC024	-	-	-	335 216	5 912	341 128	-	335 216	5 912	341 128	-	240 086	6 888	246 974	36.6%	38.1%
B	Breda Valley	WC025	500 711	98 238	598 949	111 937	7 453	119 391	19.9%	111 937	7 453	119 391	19.9%	100 665	22 799	123 464	23.8%	(3.3%)
B	Langeberg	WC026	290 563	-	290 563	92 347	3 392	95 739	32.9%	92 347	3 392	95 739	32.9%	78 646	2 611	81 257	33.0%	17.8%
C	Cape Winelands DM	DC2	485 775	18 896	504 671	170 956	1 034	171 989	34.1%	170 956	1 034	171 989	34.1%	106 967	1 118	108 085	31.4%	59.1%
	Total Cape Winelands DM		2 183 613	410 213	2 593 826	944 241	48 667	992 908	38.3%	944 241	48 667	992 908	38.3%	881 853	63 324	945 177	31.7%	5.0%
B	Theewaterskloof	WC031	281 235	89 103	370 338	87 381	10 356	97 736	26.4%	87 381	10 356	97 736	26.4%	64 309	6 071	70 380	-	38.9%
B	Overstrand	WC032	557 938	162 327	720 265	122 836	9 177	132 013	18.3%	122 836	9 177	132 013	18.3%	100 487	12 735	113 222	17.4%	16.6%
B	Cape Agulhas	WC033	-	-	-	54 961	-	54 961	-	54 961	-	54 961	-	47 428	3 798	51 226	39.0%	7.3%
B	Swellendam	WC034	111 124	-	111 124	1 665	4 923	6 588	4.4%	1 665	4 923	6 588	4.4%	16 764	1 424	18 188	14.4%	(72.9%)
C	Overberg	DC3	-	-	-	26 160	22	26 182	-	26 160	22	26 182	-	30 956	48	31 004	25.0%	(15.6%)
	Total Overberg		950 297	251 430	1 201 727	294 595	21 220	315 815	26.3%	294 595	21 220	315 815	26.3%	259 944	24 077	284 021	27.5%	11.2%
B	Kannaland	WC041	-	-	-	9 806	-	9 806	-	9 806	-	9 806	-	13 855	368	14 223	17.4%	(31.1%)
B	Hessequa	WC042	257 077	58 856	315 932	101 535	8 032	109 567	34.7%	101 535	8 032	109 567	34.7%	89 315	4 355	93 670	31.6%	17.0%
B	Mossel Bay	WC043	555 356	152 456	707 813	194 797	17 643	212 441	30.0%	194 797	17 643	212 441	30.0%	168 440	11 820	180 261	34.0%	17.9%
B	George	WC044	901 003	249 080	1 150 083	314 956	38 812	353 768	30.8%	314 956	38 812	353 768	30.8%	289 145	42 450	331 595	30.2%	6.7%
B	Outshoorn	WC045	273 045	41 669	314 714	52 457	4 486	56 943	18.1%	52 457	4 486	56 943	18.1%	41 326	1 993	43 319	18.0%	31.5%
B	Bitou	WC047	-	-	-	16 558	4 280	20 838	-	16 558	4 280	20 838	-	49 277	2 168	51 445	17.0%	(59.5%)
B	Knysna	WC048	435 684	61 982	497 666	194 933	5 909	200 842	40.4%	194 933	5 909	200 842	40.4%	175 516	14 407	189 923	45.2%	5.7%
C	Eden	DC4	185 368	-	185 368	81 459	4 374	85 833	46.3%	81 459	4 374	85 833	46.3%	44 485	2 821	47 306	25.8%	81.4%
	Total Eden		2 607 532	564 043	3 171 575	966 501	83 537	1 050 038	33.1%	966 501	83 537	1 050 038	33.1%	871 359	80 383	951 742	30.2%	10.3%
B	Laingsburg	WC051	-	-	-	10 428	1 439	11 867	-	10 428	1 439	11 867	-	3 959	1 414	5 374	20.1%	120.8%
B	Prince Albert	WC052	-	-	-	5 231	2 463	7 694	-	5 231	2 463	7 694	-	5 515	-	5 515	20.8%	39.5%
B	Beaufort West	WC053	-	-	-	56 814	11 765	68 579	-	56 814	11 765	68 579	-	37 521	14 223	51 745	34.0%	32.5%
C	Central Karoo	DC5	-	-	-	28 897	152 247	181 144	-	28 897	152 247	181 144	-	16 112	3 125	19 237	31.2%	841.6%
	Total Central Karoo		-	-	-	101 370	167 914	269 284	-	101 370	167 914	269 284	-	63 108	18 763	81 871	30.7%	228.9%
	Total Western Cape		31 649 714	7 673 002	39 322 716	8 254 792	1 214 839	9 469 631	24.1%	8 254 792	1 214 839	9 469 631	24.1%	7 310 008	1 089 440	8 399 448	26.1%	12.7%