

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10				Second Quarter 2009/10				Year to date: 31 December 2009				Second Quarter 2008/09				Q2 of 2008/09 to Q2 of 2009/10
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	
<b>Summary per Province</b>																					
Eastern Cape	EC	11 042 606	4 589 260	15 631 866	4 189 802	583 674	4 773 476	30.5%	2 763 290	911 659	3 674 949	23.5%	6 953 092	1 495 333	8 448 426	54.0%	2 800 775	1 181 054	3 981 829	48.7%	(7.7%)
Free State	FS	8 629 221	2 093 347	10 722 568	2 100 425	248 123	2 348 548	21.9%	1 846 026	343 250	2 189 277	20.4%	3 946 451	591 373	4 537 825	42.3%	1 346 825	336 503	1 683 328	39.8%	30.1%
Gauteng	GT	59 848 737	10 223 901	70 072 638	15 689 164	1 550 128	17 239 292	24.6%	14 289 797	2 060 850	16 350 647	23.3%	29 978 961	3 610 978	33 589 939	47.9%	12 314 251	2 901 907	15 216 158	43.1%	7.5%
Kwazulu-Natal	KZ	32 403 090	10 365 282	42 768 372	8 352 078	2 098 226	10 450 304	24.4%	7 259 914	2 830 214	10 090 127	23.6%	15 611 992	4 928 440	20 540 431	48.0%	7 014 563	2 735 866	9 750 430	47.5%	3.5%
Limpopo	LP	5 069 945	2 140 087	7 210 032	2 413 613	594 119	3 007 733	41.7%	2 176 319	758 278	2 934 597	40.7%	4 589 932	1 352 398	5 942 329	82.4%	1 795 585	808 603	2 604 188	61.1%	12.7%
Mpumalanga	MP	7 064 356	2 640 248	9 704 604	1 910 248	356 933	2 267 181	23.4%	1 507 033	560 733	2 067 766	21.3%	3 417 281	917 666	4 334 947	44.7%	1 417 336	471 078	1 888 414	41.0%	9.5%
North West	NW	8 327 257	2 530 523	10 857 780	2 212 517	263 063	2 475 580	22.8%	1 502 035	304 613	1 806 649	16.6%	3 714 552	567 676	4 282 229	39.4%	1 503 458	448 497	1 951 955	57.8%	(7.4%)
Northern Cape	NC	2 399 335	496 043	2 895 378	937 484	370 309	1 307 793	45.2%	632 474	375 729	1 008 203	34.8%	1 569 956	746 038	2 315 996	80.0%	457 689	98 027	555 715	65.6%	81.4%
Western Cape	WC	32 340 993	7 940 335	40 281 328	8 337 345	1 222 930	9 560 276	23.7%	7 589 322	1 773 581	9 362 903	23.2%	15 926 667	2 996 511	18 923 178	47.0%	6 737 581	1 519 798	8 257 378	51.7%	13.4%
<b>Total</b>		<b>167 125 540</b>	<b>43 019 024</b>	<b>210 144 565</b>	<b>46 142 677</b>	<b>7 287 505</b>	<b>53 430 182</b>	<b>25.4%</b>	<b>39 566 210</b>	<b>9 918 909</b>	<b>49 485 119</b>	<b>23.5%</b>	<b>85 708 887</b>	<b>17 206 414</b>	<b>102 915 301</b>	<b>49.0%</b>	<b>35 388 062</b>	<b>10 501 333</b>	<b>45 889 395</b>	<b>47.3%</b>	<b>7.8%</b>

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R thousands	Code	Main appropriation			First Quarter 2009/10				Second Quarter 2009/10				Year to date: 31 December 2009				Second Quarter 2008/09				Q2 of 2008/09 to Q2 of 2009/10
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<b>Summary per Metro</b>																					
Nelson Mandela Bay	EC000	5 279 577	2 339 455	7 619 031	1 520 799	311 889	1 832 688	24.1%	1 145 497	494 869	1 640 366	21.5%	2 666 296	806 758	3 473 054	45.6%	1 417 632	610 896	2 028 528	53.4%	(19.1%)
Ekurhuleni Metro	GT000	14 944 647	2 382 686	17 327 332	3 985 610	126 558	4 112 168	23.7%	3 916 178	365 592	4 281 769	24.7%	7 901 788	492 150	8 393 938	48.4%	3 181 512	465 510	3 647 022	46.0%	17.4%
City Of Johannesburg	GT001	23 658 646	3 520 959	27 179 605	6 395 263	1 079 659	7 474 923	27.5%	5 814 505	992 708	6 807 213	25.0%	12 209 769	2 072 367	14 282 136	52.5%	4 783 470	1 713 118	6 496 587	42.9%	4.8%
City Of Tshwane	GT002	15 498 571	3 547 508	19 046 079	3 508 686	273 797	3 782 483	19.9%	3 027 230	527 420	3 554 650	18.7%	6 535 916	801 217	7 337 133	38.5%	3 067 442	574 014	3 641 456	39.4%	(2.4%)
eThekweni	KZN000	20 502 224	5 450 704	25 952 928	4 675 562	1 370 253	6 045 815	23.3%	4 510 015	1 953 978	6 463 993	24.9%	9 185 577	3 324 231	12 509 808	48.2%	4 250 704	1 873 969	6 124 673	42.7%	5.5%
Cape Town	WC000	25 569 049	6 202 464	31 771 513	5 723 317	863 087	6 586 404	20.7%	6 001 278	1 328 188	7 329 465	23.1%	11 724 595	2 191 274	13 915 869	43.8%	5 301 073	1 123 569	6 424 642	51.7%	14.1%
<b>Total</b>		<b>105 452 714</b>	<b>23 443 775</b>	<b>128 896 490</b>	<b>25 809 237</b>	<b>4 025 243</b>	<b>29 834 481</b>	<b>23.1%</b>	<b>24 414 703</b>	<b>5 662 755</b>	<b>30 077 457</b>	<b>23.3%</b>	<b>50 223 940</b>	<b>9 687 998</b>	<b>59 911 938</b>	<b>46.5%</b>	<b>22 001 833</b>	<b>6 361 075</b>	<b>28 362 908</b>	<b>45.2%</b>	<b>6.0%</b>

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10				Second Quarter 2009/10				Year to date: 31 December 2009				Second Quarter 2008/09				O2 of 2008/09 to O2 of 2009/10
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	
<b>Summary per Top 21</b>																					
Buffalo City	EC125	2 805 012	1 015 284	3 820 296	1 066 852	31 059	1 097 911	28.7%	467 470	98 853	566 323	14.8%	1 534 322	129 912	1 664 234	43.6%	393 258	66 898	460 156	44.7%	23.1%
City Of Matlosana	NW403	1 280 798	354 206	1 635 004	326 875	36 067	362 942	22.2%	204 576	57 430	262 006	16.0%	531 451	93 497	624 948	38.2%	238 515	53 734	292 249	44.2%	(10.3%)
Drakenstein	WC023	906 564	293 079	1 199 643	233 785	30 877	264 661	22.1%	216 423	(64 888)	151 535	12.6%	450 208	(34 012)	416 196	34.7%	118 556	68 811	187 367	53.0%	(19.1%)
Emalahleni (Mp)	MP312	1 060 508	-	1 060 508	268 451	19 896	288 347	27.2%	219 284	29 794	249 079	23.5%	487 735	49 690	537 425	50.7%	217 063	41 408	258 472	35.2%	(3.6%)
Ermuleni	GT421	2 956 832	360 505	3 317 337	802 621	31 693	834 315	25.2%	648 267	121 517	769 784	23.2%	1 450 889	153 210	1 604 099	48.4%	509 995	31 408	541 403	48.0%	42.2%
George	WC044	901 003	249 080	1 150 083	314 956	38 812	353 768	30.8%	117 104	69 902	187 006	16.3%	432 060	108 713	540 774	47.0%	96 150	68 058	164 208	45.2%	13.9%
Govan Mbeki	MP307	808 737	108 670	917 407	225 502	10 934	236 437	25.8%	193 944	15 585	209 534	22.8%	419 447	26 523	445 970	48.6%	168 764	(498)	168 266	40.0%	24.5%
Madibeng	NW372	821 740	263 499	1 085 239	180 795	38 212	219 007	20.2%	167 632	30 108	197 740	18.2%	348 427	68 320	416 747	38.4%	197 182	25 768	222 950	59.2%	(11.3%)
Mangaung	FS172	2 964 924	841 738	3 806 662	649 040	129 298	778 339	20.4%	637 328	168 528	805 855	21.2%	1 286 368	297 826	1 584 194	41.6%	410 101	174 712	584 813	36.8%	37.8%
Majuba	FS184	1 222 018	172 232	1 394 250	164 734	22 249	186 984	13.4%	173 335	31 952	205 288	14.7%	338 070	54 201	392 271	28.1%	199 485	35 081	234 566	38.6%	(12.5%)
Mbombela	MP322	1 026 397	1 339 190	2 365 586	285 797	239 457	525 254	22.2%	306 558	252 093	558 651	23.6%	592 355	491 550	1 083 905	45.8%	175 444	197 223	372 666	34.1%	49.9%
Mogale City	GT481	1 243 245	192 449	1 435 694	302 464	10 314	312 778	21.8%	307 664	31 463	339 126	23.6%	610 128	41 777	651 905	45.4%	249 256	18 549	267 805	50.6%	26.6%
Msunduzi	KZN225	2 278 476	327 343	2 605 820	531 873	55 878	587 750	22.6%	554 397	80 864	635 261	24.4%	1 086 269	136 742	1 223 011	46.9%	600 073	74 543	674 616	51.9%	(5.8%)
Newcastle	KZN252	887 778	167 261	1 055 039	208 906	19 299	228 204	21.6%	214 120	27 842	241 962	22.9%	423 026	47 140	470 167	44.6%	196 956	4 950	201 906	52.0%	19.8%
Polokwane	LIM354	1 652 367	1 322 338	2 974 705	357 848	249 269	607 117	20.4%	446 385	236 729	683 114	23.0%	804 233	485 998	1 290 230	43.4%	-	255 230	255 230	13.3%	167.6%
Rustenburg	NW373	1 595 760	348 792	1 944 552	407 321	27 133	434 454	22.3%	412 234	85 194	497 428	25.6%	819 555	112 326	931 882	47.9%	309 562	68 893	378 455	50.5%	31.4%
Sol Plaatje	NC091	862 577	153 821	1 016 398	359 957	339 598	699 554	68.8%	136 326	339 598	475 923	46.8%	496 282	679 195	1 175 477	115.7%	121 768	19 541	141 309	55.5%	236.8%
Stellenbosch	WC024	-	-	-	335 216	5 912	341 128	-	96 822	23 044	119 868	-	432 038	28 958	460 996	-	82 843	15 712	98 555	51.3%	21.6%
Steve Tshwete	MP313	712 523	368 084	1 080 607	180 148	7 414	187 562	17.4%	160 156	31 339	191 495	17.7%	340 304	38 753	379 057	35.1%	166 714	38 018	204 733	43.6%	(6.5%)
Tlokweng	NW402	565 122	122 464	687 586	163 224	24 888	188 112	27.4%	158 725	20 400	179 125	26.1%	321 949	45 288	367 237	53.4%	119 644	15 875	135 519	46.2%	32.2%
uMhlatuze	KZN282	1 373 737	590 096	1 963 833	333 058	53 897	386 955	19.7%	292 505	87 252	379 757	19.3%	625 563	141 149	766 712	39.0%	262 661	97 461	360 122	43.4%	5.5%
<b>Total</b>		<b>27 926 115</b>	<b>8 590 131</b>	<b>36 516 247</b>	<b>7 699 424</b>	<b>1 422 153</b>	<b>9 121 577</b>	<b>25.0%</b>	<b>6 131 255</b>	<b>1 774 605</b>	<b>7 905 860</b>	<b>21.7%</b>	<b>13 830 679</b>	<b>3 196 758</b>	<b>17 027 437</b>	<b>46.6%</b>	<b>4 833 989</b>	<b>1 371 375</b>	<b>6 205 364</b>	<b>42.6%</b>	<b>27.4%</b>



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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total		Total Revenue as % of main appropriation	
<b>Free State</b>																						
B	Letsemeng	FS161	62 593	23 577	86 170	17 544	3 460	21 003	24.4%	18 972	6 185	25 157	29.2%	36 515	9 645	46 160	53.6%	13 108	6 433	19 541	46.1%	28.7%
B	Koponong	FS162	130 386	32 364	162 750	43 349	1 014	44 363	27.3%	38 972	-	38 972	23.9%	82 320	1 014	83 335	51.2%	33 784	448	34 232	50.5%	13.8%
B	Mohokare	FS163	76 884	14 579	91 463	21 270	-	21 270	23.3%	3 110	-	3 110	3.4%	24 380	-	24 380	26.7%	3 790	-	3 790	17.4%	(17.9%)
C	Xhariep	DC16	26 711	1 380	28 091	15 953	-	15 953	56.8%	6 973	-	6 973	24.8%	22 926	-	22 926	81.6%	1 042	-	1 042	9.0%	569.4%
	<b>Total Xhariep</b>		<b>296 574</b>	<b>71 900</b>	<b>368 474</b>	<b>98 115</b>	<b>4 474</b>	<b>102 589</b>	<b>27.8%</b>	<b>68 027</b>	<b>6 185</b>	<b>74 212</b>	<b>20.1%</b>	<b>166 142</b>	<b>10 659</b>	<b>176 801</b>	<b>48.0%</b>	<b>51 724</b>	<b>6 881</b>	<b>58 604</b>	<b>41.1%</b>	<b>26.6%</b>
B	Naledi (F-s)	FS171	60 672	19 500	80 172	8 234	153	8 388	10.5%	9 210	34	9 244	11.5%	17 444	188	17 632	22.0%	6 631	56	6 686	44.8%	38.3%
B	Mangaung	FS172	2 964 924	841 738	3 806 662	649 040	129 298	778 339	20.4%	637 328	168 528	805 855	21.2%	1 286 368	297 826	1 584 194	41.6%	410 101	174 712	584 813	36.8%	37.8%
B	Manisopa	FS173	121 147	34 773	155 920	44 030	1 566	45 597	29.2%	32 886	3 389	36 277	23.3%	76 918	4 956	81 874	52.5%	19 626	8 157	27 783	46.0%	30.6%
C	Moltheo	DC17	153 852	600	154 452	61 679	-	61 679	39.9%	47 553	-	47 553	30.8%	109 232	-	109 232	70.7%	31 521	-	31 521	58.3%	50.9%
	<b>Total Moltheo</b>		<b>3 300 594</b>	<b>896 611</b>	<b>4 197 205</b>	<b>762 984</b>	<b>131 018</b>	<b>894 002</b>	<b>21.3%</b>	<b>726 979</b>	<b>25 247</b>	<b>752 226</b>	<b>21.4%</b>	<b>1 489 963</b>	<b>302 969</b>	<b>1 792 932</b>	<b>42.7%</b>	<b>467 879</b>	<b>182 925</b>	<b>650 804</b>	<b>38.1%</b>	<b>38.1%</b>
B	Masimanya	FS181	122 994	28 476	151 472	24 672	5 596	30 268	20.0%	25 247	3 073	28 321	18.7%	49 919	8 669	58 589	38.7%	6 297	7 601	13 898	29.8%	103.8%
B	Tokologo	FS182	42 532	63 449	105 981	8 039	18 465	10 426	17.4%	4 424	10 444	14 870	14.0%	12 466	20 869	33 335	31.5%	16 351	2 953	19 304	36.0%	(23.0%)
B	Tswelopele	FS183	83 427	22 290	105 716	5 297	4 594	9 891	9.4%	19 113	312	19 425	18.4%	24 410	4 906	29 316	27.7%	23 675	372	24 047	67.3%	(19.2%)
B	Matjhabeng	FS184	1 222 018	172 232	1 394 250	164 734	22 249	186 984	13.4%	173 335	31 952	205 288	14.7%	338 070	54 201	392 271	28.1%	199 485	35 081	234 566	38.6%	(12.5%)
B	Nala	FS185	194 076	58 077	252 152	8 999	5 542	14 540	5.8%	9 501	4 603	14 104	5.6%	18 499	10 145	28 644	11.4%	30 251	5 030	35 281	26.1%	(60.0%)
C	Lejweleputswa	DC18	90 656	28 738	119 394	38 488	3 280	41 768	35.0%	1 701	7 482	9 183	7.7%	40 195	10 762	50 957	42.7%	16 898	1 047	17 945	53.0%	(48.8%)
	<b>Total Lejweleputswa</b>		<b>1 755 702</b>	<b>373 263</b>	<b>2 128 966</b>	<b>250 229</b>	<b>51 686</b>	<b>301 915</b>	<b>14.2%</b>	<b>233 330</b>	<b>57 867</b>	<b>291 197</b>	<b>13.7%</b>	<b>483 559</b>	<b>109 552</b>	<b>593 112</b>	<b>27.9%</b>	<b>292 957</b>	<b>52 084</b>	<b>345 041</b>	<b>38.3%</b>	<b>(15.6%)</b>
B	Setsole	FS191	280 827	50 041	330 868	81 274	6 310	87 584	26.5%	66 749	11 369	78 118	23.6%	148 023	17 679	165 702	50.1%	36 647	11 874	48 521	58.0%	61.0%
B	Ditlabeng	FS192	354 482	73 949	428 431	113 397	-	113 397	26.5%	100 525	-	100 525	23.5%	213 923	-	213 923	49.9%	60 012	4 792	64 805	45.9%	55.1%
B	Nketoana	FS193	108 281	29 775	138 056	41 528	5 718	47 246	34.2%	51 372	9 142	60 515	43.8%	92 900	14 860	107 761	78.1%	17 876	6 671	24 547	31.9%	146.5%
B	Mafula-a-Phofung	FS194	864 932	278 041	1 142 973	218 664	33 644	252 308	22.1%	324 889	64 370	389 259	34.1%	543 552	98 014	641 566	56.1%	166 408	40 896	207 304	41.0%	87.8%
B	Phumelela	FS195	94 893	24 915	119 808	26 022	2 784	28 806	24.0%	16 923	5 529	22 451	18.7%	42 945	8 313	51 257	42.8%	12 685	1 053	13 738	39.7%	63.4%
C	Thabo Mofutsanyana	DC19	-	-	-	2 483	-	2 483	-	5 248	-	5 248	-	4 861	13 733	18 594	-	21 641	9 253	30 894	47.9%	(56.8%)
	<b>Total Thabo Mofutsanyana</b>		<b>1 703 415</b>	<b>456 721</b>	<b>2 160 136</b>	<b>483 369</b>	<b>51 221</b>	<b>534 589</b>	<b>24.7%</b>	<b>562 835</b>	<b>101 379</b>	<b>664 214</b>	<b>30.7%</b>	<b>1 046 203</b>	<b>152 600</b>	<b>1 198 803</b>	<b>55.5%</b>	<b>315 270</b>	<b>74 540</b>	<b>389 810</b>	<b>43.5%</b>	<b>70.4%</b>
B	Moghaka	FS201	432 838	25 810	458 648	164 642	-	164 642	35.9%	91 468	-	91 468	19.9%	256 109	-	256 109	55.8%	71 508	3 120	74 628	47.6%	22.6%
B	Ngwathe	FS203	324 512	57 101	381 613	117 784	4 627	122 410	32.1%	2 031	-	2 031	0.5%	119 815	4 627	124 441	32.6%	49 559	8 265	57 824	38.2%	(96.5%)
B	Metsimaholo	FS204	499 818	175 299	675 117	126 919	5 098	132 017	19.6%	117 398	5 866	123 266	18.3%	244 317	10 966	255 283	37.8%	54 469	3 238	57 707	37.3%	113.6%
B	Maľube	FS205	140 555	28 623	169 178	43 933	-	43 933	26.0%	43 505	-	43 505	25.7%	87 438	-	87 438	51.7%	16 258	5 206	21 464	34.0%	102.7%
C	Fezile Dabi	DC20	175 211	8 020	183 231	52 450	-	52 450	28.6%	455	-	455	0.2%	52 905	-	52 905	28.9%	27 202	245	27 447	51.4%	(98.3%)
	<b>Total Fezile Dabi</b>		<b>1 572 935</b>	<b>294 852</b>	<b>1 867 788</b>	<b>505 728</b>	<b>9 724</b>	<b>515 452</b>	<b>27.6%</b>	<b>254 856</b>	<b>5 866</b>	<b>260 724</b>	<b>14.0%</b>	<b>760 584</b>	<b>15 593</b>	<b>776 176</b>	<b>41.6%</b>	<b>218 996</b>	<b>20 074</b>	<b>239 070</b>	<b>41.1%</b>	<b>9.1%</b>
	<b>Total Free State</b>		<b>8 629 221</b>	<b>2 093 347</b>	<b>10 722 568</b>	<b>2 100 425</b>	<b>248 123</b>	<b>2 348 548</b>	<b>21.9%</b>	<b>1 846 026</b>	<b>343 250</b>	<b>2 189 277</b>	<b>20.4%</b>	<b>3 946 451</b>	<b>591 373</b>	<b>4 537 825</b>	<b>42.3%</b>	<b>1 346 825</b>	<b>336 503</b>	<b>1 683 328</b>	<b>39.8%</b>	<b>30.1%</b>

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10				Second Quarter 2009/10				Year to date: 31 December 2009				Second Quarter 2008/09				Q2 of 2008/09 to Q2 of 2009/10	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
<b>Gauteng</b>																						
A	Ekurhuleni Metro	GT000	14 944 647	2 382 686	17 327 332	3 985 610	126 558	4 112 168	23.7%	3 916 178	365 592	4 281 769	24.7%	7 901 788	492 150	8 393 938	48.4%	3 181 512	465 510	3 647 022	46.0%	17.4%
A	City Of Johannesburg	GT001	23 658 646	3 520 959	27 179 605	6 395 263	1 079 659	7 474 923	27.5%	5 814 505	992 708	6 807 213	25.0%	12 209 769	2 072 367	14 282 136	52.5%	4 783 470	1 713 118	6 496 587	42.9%	4.8%
A	City Of Tshwane	GT002	15 498 571	3 547 508	19 046 079	3 508 686	273 797	3 782 483	19.9%	3 027 230	527 420	3 554 650	18.7%	6 535 916	801 217	7 337 133	38.5%	3 067 442	574 014	3 641 456	39.4%	(2.4%)
	<b>Total</b>		<b>54 101 864</b>	<b>9 451 153</b>	<b>63 553 017</b>	<b>13 889 559</b>	<b>1 480 015</b>	<b>15 369 574</b>	<b>24.2%</b>	<b>12 757 913</b>	<b>1 885 720</b>	<b>14 643 633</b>	<b>23.0%</b>	<b>26 647 472</b>	<b>3 365 734</b>	<b>30 013 207</b>	<b>47.2%</b>	<b>11 032 424</b>	<b>2 752 642</b>	<b>13 785 066</b>	<b>42.7%</b>	<b>6.2%</b>
B	Emluleni	GT421	2 956 832	360 505	3 317 337	802 621	31 693	834 315	25.2%	648 267	121 517	769 784	23.2%	1 450 889	153 210	1 604 099	48.4%	509 995	31 408	541 403	48.0%	42.2%
B	Midvaal	GT422	419 606	77 686	497 292	96 857	8 744	105 601	21.2%	96 059	10 735	106 790	21.5%	192 912	19 479	212 391	42.7%	80 631	10 124	90 756	50.1%	17.7%
B	Lesedi	GT423	293 908	-	293 908	78 064	817	78 881	26.8%	52 122	714	52 836	18.0%	130 186	1 531	131 717	44.8%	68 651	8 674	77 325	45.6%	(31.7%)
C	Sediberg	DC42	-	-	-	109 717	-	109 717	-	90 534	-	90 534	-	200 252	-	200 252	-	60 901	3 367	64 268	48.4%	40.9%
	<b>Total Sediberg</b>		<b>3 670 346</b>	<b>438 191</b>	<b>4 108 537</b>	<b>1 087 260</b>	<b>41 254</b>	<b>1 128 514</b>	<b>27.5%</b>	<b>886 978</b>	<b>132 966</b>	<b>1 019 944</b>	<b>24.8%</b>	<b>1 974 236</b>	<b>174 220</b>	<b>2 148 456</b>	<b>52.3%</b>	<b>720 178</b>	<b>53 574</b>	<b>773 751</b>	<b>48.1%</b>	<b>31.8%</b>
B	Nokeng Tsa Taemane	GT461	125 494	35 153	160 647	62 368	7 446	69 816	43.5%	41 495	5 236	46 731	29.1%	103 867	12 686	116 553	72.6%	29 162	6 001	35 162	38.7%	32.9%
B	Kungwini	GT462	467 073	66 940	534 013	110 222	1 092	111 314	20.8%	45 864	(3 582)	42 282	7.9%	156 087	(2 490)	153 597	28.8%	87 306	30 170	117 477	37.7%	(64.0%)
C	Metsweding	DC46	35 685	2 143	37 828	11 432	38	11 470	30.3%	9 961	982	10 943	28.9%	21 393	1 020	22 413	59.2%	8 514	148	8 661	45.2%	26.3%
	<b>Total Metsweding</b>		<b>628 253</b>	<b>104 236</b>	<b>732 489</b>	<b>184 023</b>	<b>8 578</b>	<b>192 601</b>	<b>26.3%</b>	<b>97 324</b>	<b>2 638</b>	<b>99 962</b>	<b>13.6%</b>	<b>281 347</b>	<b>11 216</b>	<b>292 563</b>	<b>39.9%</b>	<b>124 982</b>	<b>36 319</b>	<b>161 300</b>	<b>38.3%</b>	<b>(38.0%)</b>
B	Mogale City	GT481	1 243 245	192 449	1 435 694	302 464	10 314	312 778	21.8%	307 664	31 463	339 126	23.6%	610 128	41 777	651 905	45.4%	249 256	18 549	267 805	50.6%	26.6%
B	Randfontein	GT482	-	-	-	133 663	6 903	140 566	-	126 243	3 756	129 999	-	259 906	10 659	270 565	-	94 930	34 778	129 708	45.1%	0.2%
B	Westonaria	GT483	-	-	-	16 498	2 085	18 583	-	56 344	2 263	58 606	-	72 842	4 347	77 189	-	49 255	4 272	53 527	37.7%	9.5%
C	West Rand	DC48	205 030	37 871	242 901	75 697	980	76 677	31.6%	57 332	2 045	59 377	24.4%	133 029	3 025	136 053	56.0%	43 228	1 774	45 002	49.4%	31.9%
	<b>Total West Rand</b>		<b>1 448 274</b>	<b>230 320</b>	<b>1 678 595</b>	<b>528 322</b>	<b>20 281</b>	<b>548 604</b>	<b>32.7%</b>	<b>547 582</b>	<b>39 526</b>	<b>587 108</b>	<b>35.0%</b>	<b>1 075 904</b>	<b>59 807</b>	<b>1 135 712</b>	<b>67.7%</b>	<b>436 668</b>	<b>59 373</b>	<b>496 041</b>	<b>47.5%</b>	<b>18.4%</b>
	<b>Total Gauteng</b>		<b>59 848 737</b>	<b>10 223 901</b>	<b>70 072 638</b>	<b>15 689 164</b>	<b>1 550 128</b>	<b>17 239 292</b>	<b>24.6%</b>	<b>14 289 797</b>	<b>2 060 850</b>	<b>16 350 647</b>	<b>23.3%</b>	<b>29 978 961</b>	<b>3 610 978</b>	<b>33 589 939</b>	<b>47.9%</b>	<b>12 314 251</b>	<b>2 901 907</b>	<b>15 216 158</b>	<b>43.1%</b>	<b>7.5%</b>



STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10				Second Quarter 2009/10				Year to date: 31 December 2009				Second Quarter 2008/09				Q2 of 2008/09 to Q2 of 2009/10	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
	<b>Limpopo</b>																					
B	Greater Giyani	-	-	-	17 008	2 665	19 673	-	69 265	19 732	88 997	-	86 273	22 397	108 670	-	169 744	21 835	191 579	189.0%	(53.5%)	
B	Greater Letaba	148 416	50 101	198 517	50 801	7 268	58 069	29.3%	47 199	17 912	65 111	32.8%	98 001	25 180	123 181	62.1%	144 813	30 528	175 341	(62.9%)	(62.9%)	
B	Greater Tzaneen	587 343	154 705	742 048	174 533	12 398	186 932	25.2%	133 060	35 099	168 159	22.7%	307 593	47 497	355 091	47.9%	79 248	9 629	88 877	41.4%	89.2%	
B	Ba-Phalaborwa	344	-	344	42 644	-	42 644	12409.8%	67 877	-	67 877	19753.0%	110 520	-	110 520	32162.8%	-	-	-	-	-	
B	Maruleng	-	-	-	41 262	-	41 262	-	9 821	-	9 821	-	51 083	-	51 083	-	108 564	3 912	112 476	-	(91.3%)	
C	Mopani	664 551	286 366	950 917	181 006	23 253	204 259	21.5%	173 988	44 477	218 465	23.0%	354 994	67 723	422 717	44.5%	138 496	54 292	192 788	50.5%	13.3%	
	<b>Total Mopani</b>	<b>1 400 654</b>	<b>491 172</b>	<b>1 891 826</b>	<b>507 254</b>	<b>45 584</b>	<b>552 838</b>	<b>29.2%</b>	<b>501 210</b>	<b>117 213</b>	<b>618 423</b>	<b>32.7%</b>	<b>1 008 463</b>	<b>162 797</b>	<b>1 171 261</b>	<b>61.9%</b>	<b>640 865</b>	<b>120 196</b>	<b>761 061</b>	<b>93.0%</b>	<b>(18.7%)</b>	
B	Musina	120 612	32 165	152 777	29 688	949	30 637	20.0%	16 854	4 216	21 071	13.8%	46 522	5 165	51 687	33.8%	22 943	6 338	29 281	57.0%	(28.0%)	
B	Mutale	-	-	-	20 249	5 496	25 744	-	1 719	2 132	3 851	-	21 967	7 628	29 596	-	14 996	-	14 996	-	(74.3%)	
B	Thulamela	372 876	155 298	528 173	106 528	6 449	113 077	21.4%	118 236	18 975	137 210	26.0%	224 864	25 423	250 287	47.4%	106 802	5 398	112 200	32.9%	(7.0%)	
B	Makhado	-	-	-	143 787	-	143 787	-	77 177	-	77 177	-	220 964	-	220 964	-	85 763	-	85 763	-	(1.4%)	
C	Vhembe	-	-	-	302 024	53 304	355 327	-	321 255	64 141	385 396	-	623 279	117 444	740 723	-	-	-	177 126	-	117.6%	
	<b>Total Vhembe</b>	<b>493 488</b>	<b>187 463</b>	<b>680 951</b>	<b>602 355</b>	<b>80 900</b>	<b>683 255</b>	<b>100.3%</b>	<b>535 241</b>	<b>102 134</b>	<b>637 375</b>	<b>93.6%</b>	<b>1 137 596</b>	<b>183 034</b>	<b>1 320 630</b>	<b>193.9%</b>	<b>230 504</b>	<b>229 628</b>	<b>460 132</b>	<b>97.3%</b>	<b>38.5%</b>	
B	Blouberg	121 122	37 991	159 113	34 051	-	34 051	21.4%	6 932	-	6 932	4.4%	40 984	-	40 984	25.8%	15 250	3 847	19 097	-	(63.7%)	
B	Aganang	-	-	-	50 810	336	51 146	-	323	-	323	-	51 133	336	51 469	-	16 525	5 024	21 549	70845.7%	(98.5%)	
B	Molemole	-	-	-	30 434	6 402	36 836	-	7 811	2 142	9 953	-	38 245	8 544	46 789	-	10 757	1 090	11 848	-	(16.0%)	
B	Polokwane	1 652 367	1 322 338	2 974 705	357 848	249 269	607 117	20.4%	446 385	236 729	683 114	23.0%	804 233	485 998	1 290 230	43.4%	-	255 230	255 230	167.6%	167.6%	
B	Lepelle-Nkumpi	-	-	-	62 591	-	62 591	-	79 427	3 438	82 865	-	142 018	3 438	145 456	-	40 760	6 349	47 109	-	75.9%	
C	Capricorn	-	-	-	222 860	38 713	261 573	-	85 032	106 616	191 648	-	307 892	145 329	453 221	-	388 082	80	388 162	-	(50.6%)	
	<b>Total Capricorn</b>	<b>1 773 489</b>	<b>1 360 329</b>	<b>3 133 818</b>	<b>758 595</b>	<b>294 719</b>	<b>1 053 314</b>	<b>33.6%</b>	<b>625 909</b>	<b>348 925</b>	<b>974 835</b>	<b>31.1%</b>	<b>1 384 504</b>	<b>643 645</b>	<b>2 028 149</b>	<b>64.7%</b>	<b>471 374</b>	<b>271 621</b>	<b>742 995</b>	<b>35.6%</b>	<b>31.2%</b>	
B	Thabazimbi	-	-	-	28 777	8 521	37 298	-	8 149	13 661	21 810	-	36 926	22 182	59 108	-	36 186	-	36 186	71.4%	(39.7%)	
B	Lephalale	137 259	32	137 291	72 347	3 358	75 705	55.1%	101 764	6 246	108 010	78.7%	174 111	9 604	183 715	133.8%	49 607	-	49 607	-	117.7%	
B	Mookgopong	-	-	-	18 678	5 883	24 561	-	19 530	1 734	21 264	-	38 208	7 617	45 825	-	26 370	4 407	30 777	-	(30.9%)	
B	Modimolle	157 177	55 736	212 912	39 837	4 441	44 277	20.8%	34 414	700	35 116	16.5%	74 253	5 141	79 394	37.3%	22 226	-	22 226	32.3%	58.0%	
B	Bela Bela	-	-	-	46 571	419	46 990	-	41 485	484	41 969	-	88 056	903	88 959	-	14 077	2 236	16 313	-	157.3%	
B	Mogalakwena	536 512	-	536 512	128 106	7 486	135 592	25.3%	113 967	(30 993)	82 974	15.5%	242 072	(23 507)	218 565	40.7%	62 421	71 564	133 986	-	(38.3%)	
C	Waterberg	99 376	29 305	128 681	36 535	788	37 323	29.0%	32 185	1 536	33 721	26.2%	68 719	2 324	71 044	55.2%	20 318	161	20 478	126.3%	64.7%	
	<b>Total Waterberg</b>	<b>930 324</b>	<b>85 073</b>	<b>1 015 397</b>	<b>370 849</b>	<b>30 896</b>	<b>401 745</b>	<b>39.6%</b>	<b>351 496</b>	<b>(6 632)</b>	<b>344 864</b>	<b>34.0%</b>	<b>722 345</b>	<b>24 264</b>	<b>746 609</b>	<b>73.5%</b>	<b>231 205</b>	<b>78 368</b>	<b>309 573</b>	<b>206.1%</b>	<b>11.4%</b>	
B	Greater Marble Hall	105 527	-	105 527	7 566	-	7 566	7.2%	27 527	-	27 527	26.1%	35 093	-	35 093	33.3%	15 836	2 505	18 341	-	50.1%	
B	Elias Motsoaledi	230 073	-	230 073	51 793	5 530	57 322	24.9%	44 484	51	44 995	19.6%	96 277	6 041	102 317	44.5%	37 128	13 153	50 282	35.4%	(10.5%)	
B	Makhudutamaga	-	-	-	57 624	17 999	75 623	-	35 133	17 066	52 199	-	92 756	35 066	127 822	-	12 041	-	12 041	-	333.5%	
B	Fetakomo	42 836	16 050	58 886	1 366	1 004	2 370	4.0%	7 863	3 052	10 915	18.5%	9 229	4 056	13 285	22.6%	-	-	-	-	-	
B	Greater Tubatse	-	-	-	56 004	-	56 004	-	47 456	-	47 456	-	103 460	-	103 460	-	27 581	13 209	40 790	-	16.3%	
C	Greater Sekhukhune	93 553	-	93 553	209	117 487	117 696	125.8%	176 008	176 008	352 016	188.1%	209	293 495	293 704	313.9%	141 090	67 883	208 973	25.6%	(15.8%)	
	<b>Total Greater Sekhukhune</b>	<b>471 990</b>	<b>16 050</b>	<b>488 040</b>	<b>174 560</b>	<b>142 021</b>	<b>316 581</b>	<b>64.9%</b>	<b>162 462</b>	<b>196 637</b>	<b>359 099</b>	<b>73.6%</b>	<b>337 023</b>	<b>338 658</b>	<b>675 681</b>	<b>138.4%</b>	<b>221 636</b>	<b>108 790</b>	<b>330 427</b>	<b>38.1%</b>	<b>8.7%</b>	
	<b>Total Limpopo</b>	<b>5 069 945</b>	<b>2 140 087</b>	<b>7 210 032</b>	<b>2 413 613</b>	<b>594 119</b>	<b>3 007 733</b>	<b>41.7%</b>	<b>2 176 319</b>	<b>758 278</b>	<b>2 934 597</b>	<b>40.7%</b>	<b>4 589 932</b>	<b>1 352 398</b>	<b>5 942 329</b>	<b>82.4%</b>	<b>1 795 585</b>	<b>808 603</b>	<b>2 604 188</b>	<b>61.1%</b>	<b>12.7%</b>	



STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10				Second Quarter 2009/10				Year to date: 31 December 2009				Second Quarter 2008/09				O2 of 2008/09 to O2 of 2009/10	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
	<b>Mpumalanga</b>																					
B	Albert Luthuli	MP301	187 607	14 610	202 217	82 401	-	82 401	40.7%	47 054	-	47 054	23.3%	129 455	-	129 455	64.0%	28 367	20 500	48 867	53.7%	(3.7%)
B	Mskaliqwa	MP302	266 681	-	266 681	73 830	2 562	76 393	28.6%	64 062	8 557	72 619	27.2%	137 893	11 120	149 012	55.9%	63 663	4 675	68 338	44.5%	6.3%
B	Mkhondo	MP303	176 437	-	176 437	12 179	-	12 179	6.9%	12 117	-	12 117	6.9%	24 296	-	24 296	13.8%	11 262	21 096	32 358	36.0%	(62.6%)
B	Pixley Ka Seme	MP304	130 478	-	130 478	1 555	-	1 555	1.2%	-	1 555	-	-	1 555	-	1 555	1.2%	20 818	559	21 376	26.2%	(100.0%)
B	Lekwa	MP305	259 513	-	259 513	71 725	-	71 725	27.6%	50 587	-	50 587	19.5%	122 313	-	122 313	47.1%	63 529	1 414	64 944	49.2%	(22.1%)
B	Dipaleseng	MP306	87 145	38 525	125 669	-	-	-	-	-	-	-	-	-	-	-	-	18 009	7 312	25 322	59.0%	(100.0%)
B	Govan Mbeki	MP307	808 737	108 670	917 407	225 502	10 934	236 437	25.8%	193 944	15 589	209 534	22.8%	419 447	26 523	445 970	48.6%	168 764	(498)	168 266	40.0%	24.5%
B	Gert Sibande	DC30	237 569	94 000	331 569	98 449	14 539	112 988	34.1%	83 556	32 641	116 198	35.0%	182 005	47 181	229 186	69.1%	58 265	19 538	77 803	60.7%	49.3%
	<b>Total Gert Sibande</b>		<b>2 154 166</b>	<b>255 805</b>	<b>2 409 971</b>	<b>565 642</b>	<b>28 036</b>	<b>593 678</b>	<b>24.6%</b>	<b>451 321</b>	<b>56 788</b>	<b>508 109</b>	<b>21.1%</b>	<b>1 016 963</b>	<b>84 824</b>	<b>1 101 787</b>	<b>45.7%</b>	<b>432 679</b>	<b>74 596</b>	<b>507 275</b>	<b>44.6%</b>	<b>0.2%</b>
B	Delmas	MP311	154 492	45 263	199 755	50 592	-	50 592	25.3%	42 765	4 944	47 708	23.9%	93 356	4 944	98 300	49.2%	35 955	9 040	44 995	54.2%	8.4%
B	Emalahleni (Mp)	MP312	1 060 508	-	1 060 508	268 451	19 896	288 347	27.2%	219 284	29 794	249 079	23.5%	487 735	49 690	537 425	50.7%	217 063	41 408	258 472	35.2%	(3.6%)
B	Steve Tshwete	MP313	712 523	368 084	1 080 607	180 148	7 414	187 562	17.4%	160 154	31 333	191 495	17.7%	340 304	38 753	379 057	35.1%	166 714	38 018	204 733	43.6%	(6.5%)
B	Emakhazeni	MP314	112 256	21 904	134 160	30 420	865	31 285	23.3%	15 023	2 298	17 321	12.9%	45 443	3 163	48 606	36.2%	9 742	1 315	11 057	-	56.6%
B	Thembisile	MP315	269 854	-	269 854	64 667	-	64 667	24.0%	-	-	-	-	64 667	-	64 667	24.0%	-	-	-	-	-
B	Dr J.S. Moroka	MP316	392 909	117 795	510 704	109 837	-	109 837	21.5%	79 071	35 256	114 328	22.4%	188 909	35 256	224 165	43.9%	36 735	15 137	51 872	38.1%	120.4%
B	Nkangala	DC31	484 783	13 781	498 563	117 012	232	117 245	23.5%	95 464	90	95 556	19.2%	212 479	322	212 801	42.7%	73 174	1 004	74 178	63.7%	28.8%
	<b>Total Nkangala</b>		<b>3 187 525</b>	<b>566 827</b>	<b>3 754 351</b>	<b>821 127</b>	<b>28 407</b>	<b>849 534</b>	<b>22.6%</b>	<b>611 765</b>	<b>103 720</b>	<b>715 486</b>	<b>19.1%</b>	<b>1 432 892</b>	<b>132 128</b>	<b>1 565 020</b>	<b>41.7%</b>	<b>539 384</b>	<b>104 922</b>	<b>644 307</b>	<b>38.0%</b>	<b>11.0%</b>
B	Thaba Chweu	MP321	-	-	-	-	3 885	3 885	-	-	-	-	-	-	3 885	3 885	-	26 930	1 908	28 838	39.7%	(100.0%)
B	Mbombela	MP322	1 026 397	1 339 190	2 365 586	285 797	239 457	525 254	22.2%	306 558	252 093	558 651	23.6%	592 355	491 550	1 083 905	45.8%	175 444	197 223	372 666	34.1%	49.9%
B	Umgindi	MP323	182 375	-	182 375	43 195	8 074	51 268	28.1%	39 379	14 405	53 785	29.5%	82 574	22 479	105 053	57.6%	25 935	6 289	32 225	43.3%	66.9%
B	Nkomazi	MP324	340 259	161 647	501 906	98 312	11 303	109 614	21.8%	38 181	28 466	66 647	13.3%	136 493	39 769	176 261	35.1%	86 287	12 377	98 664	68.0%	(32.5%)
B	Bushbuckridge	MP325	-	-	-	31 680	-	31 680	-	-	-	-	-	31 680	-	31 680	-	93 294	45 462	138 756	38.7%	(100.0%)
B	Ehlanzeni	DC32	173 635	316 779	490 415	64 495	37 772	102 267	20.9%	59 829	105 260	165 089	33.7%	124 324	143 032	267 356	54.5%	37 383	28 300	65 683	-	151.3%
	<b>Total Ehlanzeni</b>		<b>1 722 666</b>	<b>1 817 616</b>	<b>3 540 281</b>	<b>523 479</b>	<b>300 489</b>	<b>823 968</b>	<b>23.3%</b>	<b>443 947</b>	<b>400 225</b>	<b>844 172</b>	<b>23.8%</b>	<b>967 426</b>	<b>700 714</b>	<b>1 668 140</b>	<b>47.1%</b>	<b>445 272</b>	<b>291 560</b>	<b>736 832</b>	<b>41.6%</b>	<b>14.6%</b>
	<b>Total Mpumalanga</b>		<b>7 064 356</b>	<b>2 640 248</b>	<b>9 704 604</b>	<b>1 910 248</b>	<b>356 933</b>	<b>2 267 181</b>	<b>23.4%</b>	<b>1 507 033</b>	<b>560 733</b>	<b>2 067 766</b>	<b>21.3%</b>	<b>3 417 281</b>	<b>917 666</b>	<b>4 334 947</b>	<b>44.7%</b>	<b>1 417 336</b>	<b>471 078</b>	<b>1 888 414</b>	<b>41.0%</b>	<b>9.5%</b>

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10				Second Quarter 2009/10				Year to date: 31 December 2009				Second Quarter 2008/09			Q2 of 2008/09 to Q2 of 2009/10	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total		Total Revenue as % of main appropriation
<b>Northern Cape</b>																					
B	Moshaweng	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	129 691	50 687	180 378	42 264	5 992	48 256	26.8%	31 178	8 181	39 359	21.8%	73 442	14 173	87 615	48.6%	39 108	6 222	45 330	59.4%	(13.2%)
B	Gamagara	-	-	-	13 663	78	13 741	-	27 185	4 564	31 749	-	40 848	4 642	45 491	-	18 393	4 469	22 861	-	38.9%
C	John Taolo Gaetsewe	-	-	-	62 375	193	62 568	-	56 627	3 884	60 511	-	119 001	4 077	123 078	-	3 893	1 116	5 009	-	1108.0%
	<b>Total John Taolo Gaetsewe</b>	<b>129 691</b>	<b>50 687</b>	<b>180 378</b>	<b>118 302</b>	<b>6 263</b>	<b>124 565</b>	<b>69.1%</b>	<b>114 990</b>	<b>16 628</b>	<b>131 618</b>	<b>73.0%</b>	<b>233 292</b>	<b>22 892</b>	<b>256 184</b>	<b>142.0%</b>	<b>61 394</b>	<b>11 806</b>	<b>73 200</b>	<b>103.1%</b>	<b>79.8%</b>
B	Richtersveld	-	-	-	12 494	33	12 527	-	5 029	989	6 018	-	17 520	1 022	18 542	-	5 396	-	5 396	-	11.5%
B	Nama Khoi	111 832	49 801	161 633	44 711	4 940	49 652	30.7%	18 129	2 183	20 309	12.6%	62 837	7 124	69 961	43.3%	18 395	1 489	19 884	58.8%	2.1%
B	Kamiesberg	40 740	-	40 740	6 439	-	6 439	15.8%	12 250	-	12 250	30.1%	18 689	-	18 689	45.9%	4 390	-	4 390	-	179.1%
B	Harilam	44 160	-	44 160	11 084	-	11 084	25.1%	5 861	-	5 861	13.3%	16 946	-	16 946	38.4%	1 956	-	1 956	-	199.6%
B	Karoo Hoogland	-	-	-	11 936	-	11 936	-	2 525	-	2 525	-	14 461	-	15 961	-	4 405	-	4 405	-	(81.4%)
B	Khai-Ma	41 131	-	41 131	10 719	140	10 860	26.4%	6 417	15	6 432	15.6%	17 136	156	17 292	42.0%	3 162	241	3 403	45.1%	89.0%
C	Namakwa	-	-	-	18 641	-	18 641	-	6 456	-	6 456	-	25 097	-	25 097	-	19 152	546	19 697	42.0%	(67.2%)
	<b>Total Namakwa</b>	<b>237 864</b>	<b>49 801</b>	<b>287 664</b>	<b>116 025</b>	<b>5 113</b>	<b>121 139</b>	<b>42.1%</b>	<b>56 661</b>	<b>4 688</b>	<b>61 349</b>	<b>21.3%</b>	<b>172 686</b>	<b>9 802</b>	<b>182 487</b>	<b>63.4%</b>	<b>56 856</b>	<b>19 501</b>	<b>76 357</b>	<b>111.7%</b>	<b>(19.7%)</b>
B	Ubuntu	43 083	7 881	50 964	15 028	717	15 745	30.9%	9 110	1 107	10 217	20.0%	24 138	1 824	25 962	50.9%	6 430	-	6 430	54.8%	58.9%
B	Umsotomu	57 322	20 201	77 523	-	-	20 610	26.6%	10 500	-	10 500	13.5%	31 110	-	31 110	40.1%	9 988	637	10 625	48.0%	(1.2%)
B	Emthanjeni	130 179	-	130 179	34 436	-	34 436	26.5%	26 164	-	26 164	20.1%	60 601	-	60 601	46.6%	21 498	1 318	22 816	49.1%	14.7%
B	Kareeberg	45 486	6 622	52 108	10 557	1 690	12 247	23.5%	5 758	1 290	7 048	13.5%	16 316	2 950	19 266	37.0%	4 032	913	4 945	27.5%	41.9%
B	Renosierberg	24 777	13 652	38 429	14 312	7 250	21 562	56.1%	3 597	801	4 398	11.4%	17 909	8 051	25 960	67.6%	5 388	5 547	10 935	572.8%	(59.8%)
B	Thembellile	30 919	12 201	43 121	22 234	1 310	23 544	54.6%	6 255	1 530	7 785	18.1%	28 489	2 840	31 329	72.7%	7 874	1 830	9 704	-	(19.8%)
B	Siyathemba	41 344	13 769	55 113	17 296	2 650	19 946	36.2%	8 046	2 815	10 861	19.7%	25 342	5 464	30 806	55.9%	7 086	630	7 716	484.5%	40.8%
B	Siyancuma	62 848	21 715	84 563	71 662	-	71 662	84.7%	21 949	-	21 949	26.0%	93 611	-	93 611	110.7%	13 777	2 485	16 262	53.3%	35.0%
C	Pixley Ka Seme	-	-	-	11 168	325	11 493	-	26 708	325	27 033	-	37 876	650	38 526	-	1 504	1 024	2 528	19.9%	969.2%
	<b>Total Pixley Ka Seme</b>	<b>435 959</b>	<b>96 041</b>	<b>532 000</b>	<b>217 303</b>	<b>13 941</b>	<b>231 244</b>	<b>43.5%</b>	<b>118 088</b>	<b>7 838</b>	<b>125 927</b>	<b>23.7%</b>	<b>335 391</b>	<b>21 779</b>	<b>357 170</b>	<b>67.1%</b>	<b>77 578</b>	<b>14 383</b>	<b>91 962</b>	<b>87.4%</b>	<b>36.9%</b>
B	Mier	12 141	6 912	19 053	5 416	-	5 416	28.4%	3 217	-	3 217	16.9%	8 634	-	8 634	45.3%	2 659	-	2 659	47.6%	21.0%
B	IKali Garib	116 248	63 149	179 397	58 667	-	58 667	32.7%	77 475	-	77 475	43.2%	136 141	-	136 141	75.9%	17 884	2 249	20 134	48.8%	284.8%
B	IKhara Hais	315 162	-	315 162	-	-	-	-	52 856	-	52 856	16.8%	52 856	-	52 856	16.8%	53 635	5 667	59 302	47.2%	(10.9%)
B	IKheis	18 568	18 948	37 517	6 217	1 373	7 590	20.2%	1 735	328	2 063	5.5%	7 956	1 701	9 657	25.7%	-	-	-	-	6.7%
B	Tsantsabane	-	-	-	-	-	-	-	9 788	-	9 788	-	9 788	-	9 788	-	10 066	2 165	12 231	42.1%	(20.0%)
B	Kgatelopele	36 348	32 220	68 568	4 793	361	5 153	7.5%	7 787	4 732	12 519	18.3%	12 579	5 093	17 672	25.8%	6 950	2 400	9 350	51.3%	33.9%
C	Siyanda	89 044	15 803	104 847	23 548	-	23 548	22.5%	15 662	-	15 662	14.9%	39 209	-	39 209	37.4%	11 308	1 030	12 338	38.1%	26.9%
	<b>Total Siyanda</b>	<b>587 512</b>	<b>137 032</b>	<b>724 544</b>	<b>98 641</b>	<b>1 734</b>	<b>100 374</b>	<b>13.9%</b>	<b>168 523</b>	<b>5 060</b>	<b>173 583</b>	<b>24.0%</b>	<b>267 164</b>	<b>6 794</b>	<b>273 957</b>	<b>37.8%</b>	<b>102 503</b>	<b>13 511</b>	<b>116 013</b>	<b>44.5%</b>	<b>49.6%</b>
B	Sol Plaatje	862 577	153 821	1 016 398	359 957	339 598	699 554	68.8%	136 326	339 598	475 923	46.8%	496 282	679 195	1 175 477	115.7%	121 768	19 541	141 309	55.5%	236.8%
B	Dikgatlong	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 632	1 213	10 844	73.8%	(100.0%)
B	Magareng	47 209	-	47 209	(944)	-	(944)	(2.0%)	15 443	-	15 443	32.7%	14 499	-	14 499	30.7%	8 706	10 600	19 306	63.5%	(20.0%)
B	Phokwane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.8%
C	Frances Baard	98 524	8 661	107 184	28 201	3 660	31 862	29.7%	22 443	1 917	24 360	22.7%	50 644	5 577	56 221	52.5%	19 251	7 472	26 723	42.6%	(8.8%)
	<b>Total Frances Baard</b>	<b>1 008 309</b>	<b>162 482</b>	<b>1 170 791</b>	<b>387 214</b>	<b>343 258</b>	<b>730 472</b>	<b>62.4%</b>	<b>174 212</b>	<b>341 514</b>	<b>515 726</b>	<b>44.0%</b>	<b>561 425</b>	<b>684 772</b>	<b>1 246 198</b>	<b>106.4%</b>	<b>159 358</b>	<b>38 825</b>	<b>198 183</b>	<b>53.2%</b>	<b>160.2%</b>
	<b>Total Northern Cape</b>	<b>2 399 335</b>	<b>496 043</b>	<b>2 895 378</b>	<b>937 484</b>	<b>370 309</b>	<b>1 307 793</b>	<b>45.2%</b>	<b>632 474</b>	<b>375 729</b>	<b>1 008 203</b>	<b>34.8%</b>	<b>1 569 958</b>	<b>746 038</b>	<b>2 315 996</b>	<b>80.0%</b>	<b>457 689</b>	<b>98 027</b>	<b>555 715</b>	<b>65.6%</b>	<b>81.4%</b>

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10				Second Quarter 2009/10				Year to date: 31 December 2009				Second Quarter 2008/09				Q2 of 2008/09 to Q2 of 2009/10	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation		
<b>North West</b>																						
B	Moretele	NW371	133 485	242 011	375 496	42 842	6 371	49 213	13.1%	-	-	-	-	42 842	6 371	49 213	13.1%	27 660	14 746	42 406	18.9%	(100.0%)
B	Madibeng	NW372	821 740	263 499	1 085 239	180 795	38 212	219 007	20.2%	167 632	30 108	197 740	18.2%	348 427	68 320	416 747	38.4%	197 182	25 768	222 950	59.2%	(11.3%)
B	Rustenburg	NW373	1 595 760	348 792	1 944 552	407 321	27 133	434 454	22.3%	412 234	85 194	497 428	25.6%	819 555	112 326	931 882	47.9%	309 562	68 893	378 455	50.5%	31.4%
B	Kgellengrivier	NW374	60 091	16 959	77 050	75 551	-	75 551	98.1%	(51 674)	-	(51 674)	(67.1%)	23 877	-	23 877	31.0%	7 947	-	7 947	-	(750.2%)
B	Moses Kotane	NW375	276 081	124 277	400 358	76 962	28 160	105 123	26.3%	47 987	33 124	81 111	20.3%	124 950	61 284	186 234	46.5%	62 619	20 013	82 632	40.8%	(1.8%)
C	Bojanala Platinum	DC37	300 439	89 875	390 314	100 642	-	100 642	25.8%	115 888	2 729	118 617	30.4%	216 530	2 729	219 259	56.2%	51 082	51 009	102 091	-	16.2%
	<b>Total Bojanala Platinum</b>		<b>3 187 596</b>	<b>1 085 413</b>	<b>4 273 009</b>	<b>884 114</b>	<b>99 876</b>	<b>983 990</b>	<b>23.0%</b>	<b>692 067</b>	<b>151 155</b>	<b>843 222</b>	<b>19.7%</b>	<b>1 576 181</b>	<b>251 031</b>	<b>1 827 212</b>	<b>42.8%</b>	<b>656 051</b>	<b>180 430</b>	<b>836 481</b>	<b>53.4%</b>	<b>0.8%</b>
B	Ratlou	NW381	44 187	36 113	80 300	2 305	-	2 305	2.9%	10 094	219	10 313	12.8%	12 399	219	12 618	15.7%	15 850	3 762	19 611	56.1%	(47.4%)
B	Tswaing	NW382	116 625	70 301	186 927	1 157	-	1 157	0.6%	14 374	-	14 374	7.7%	15 531	-	15 531	8.3%	20 623	10 980	31 603	32.2%	(54.5%)
B	Matikeng	NW383	332 930	97 102	430 032	101 137	10 154	111 291	25.9%	63 854	1 416	65 273	15.2%	164 994	11 571	176 564	41.1%	87 156	11 258	98 414	43.9%	(33.7%)
B	Ditsobotla	NW384	166 317	27 847	194 164	58 629	3 762	62 391	32.1%	49 846	3 634	53 483	27.5%	108 478	7 396	115 874	59.7%	36 090	127	36 217	50.5%	47.7%
B	Ramotshere Molema	NW385	120 043	54 800	174 843	32 264	4 339	36 603	20.9%	18 031	94	18 976	10.9%	50 296	5 283	55 579	31.8%	18 798	6 406	25 203	38.8%	(24.7%)
C	Ngaka Modiri Molema	DC38	315 732	124 100	439 832	127 665	55 000	182 665	41.5%	73 164	40 000	113 164	25.7%	200 829	95 000	295 829	67.3%	-	77 470	77 470	-	46.1%
	<b>Total Ngaka Modiri Molema</b>		<b>1 095 833</b>	<b>410 263</b>	<b>1 506 097</b>	<b>323 157</b>	<b>73 255</b>	<b>396 412</b>	<b>26.3%</b>	<b>229 369</b>	<b>46 214</b>	<b>275 583</b>	<b>18.3%</b>	<b>552 527</b>	<b>119 469</b>	<b>671 995</b>	<b>44.6%</b>	<b>178 515</b>	<b>110 002</b>	<b>288 517</b>	<b>75.7%</b>	<b>(4.5%)</b>
B	Kagisano	NW391	132 205	97 064	229 269	-	-	-	-	-	-	-	-	-	-	-	-	14 383	-	14 383	-	(100.0%)
B	Naledi (Nw)	NW392	162 301	191 130	353 431	60 397	-	60 397	17.1%	23 421	3 390	26 811	7.6%	83 818	3 390	87 208	24.7%	-	-	-	-	-
B	Mamusa	NW393	107 459	38 295	145 754	27 178	3 605	30 783	21.1%	-	-	-	-	27 178	3 605	30 783	21.1%	9 475	11 305	20 780	26.8%	(100.0%)
B	Greater Taung	NW394	83 939	22 657	106 596	37 324	2 272	39 596	37.1%	22 097	11 701	33 798	31.7%	59 421	13 973	73 394	68.9%	21 892	4 614	26 506	56.4%	27.5%
B	Molopo	NW395	17 781	9 120	26 901	-	-	-	-	-	-	-	-	-	-	-	-	3 040	20	3 060	60.5%	(100.0%)
B	Lekwa-Teemane	NW396	121 854	13 093	134 947	18 521	-	18 521	13.7%	37 029	-	37 029	27.4%	55 550	-	55 550	41.2%	18 303	1 042	19 345	-	91.4%
C	Dr Ruth Segomotsi Mompoti	DC39	269 153	104 169	373 322	74 439	322	74 761	20.0%	4 370	185	4 554	1.2%	78 809	507	79 315	21.2%	48 909	214	49 124	40.4%	(90.7%)
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>894 692</b>	<b>475 528</b>	<b>1 370 220</b>	<b>217 858</b>	<b>6 200</b>	<b>224 058</b>	<b>16.4%</b>	<b>86 917</b>	<b>15 275</b>	<b>102 193</b>	<b>7.5%</b>	<b>304 776</b>	<b>21 475</b>	<b>326 251</b>	<b>23.8%</b>	<b>116 002</b>	<b>17 195</b>	<b>133 197</b>	<b>56.2%</b>	<b>(23.3%)</b>
B	Ventersdorp	NW401	80 598	(11 513)	69 084	21 848	2 947	24 795	35.9%	15 220	(3 527)	11 693	16.9%	37 069	(580)	36 489	52.8%	13 928	3 279	17 208	53.0%	(32.0%)
B	Tlokwe	NW402	565 122	122 464	687 586	163 224	24 888	188 112	27.4%	158 725	20 400	179 125	26.1%	321 949	45 288	367 237	53.4%	119 644	15 875	135 519	46.2%	32.2%
B	City Of Matlosana	NW403	1 280 798	354 206	1 635 004	326 875	36 067	362 942	22.2%	204 576	57 430	262 006	16.0%	531 451	93 497	624 948	38.2%	238 515	53 734	292 249	44.2%	(104.8%)
B	Maquass Hills	NW404	117 044	39 964	157 007	43 670	-	43 670	27.8%	44 713	-	44 713	28.5%	88 384	-	88 384	56.3%	45 384	1 664	47 048	57.1%	(5.0%)
B	Merafong City	NW405	915 898	2 697	918 595	167 416	17 497	184 913	20.1%	68 592	12 574	81 168	8.8%	236 008	30 073	266 081	29.0%	90 657	57 337	147 994	57.1%	(45.2%)
C	Dr Kenneth Kaunda	DC40	189 676	51 502	241 178	64 353	2 334	66 687	27.7%	1 855	5 090	6 945	2.9%	66 209	7 424	73 632	30.5%	44 761	8 981	53 743	56.3%	(87.1%)
	<b>Total Dr Kenneth Kaunda</b>		<b>3 149 135</b>	<b>559 319</b>	<b>3 708 454</b>	<b>787 387</b>	<b>83 733</b>	<b>871 119</b>	<b>23.5%</b>	<b>493 682</b>	<b>91 969</b>	<b>585 651</b>	<b>15.8%</b>	<b>1 281 069</b>	<b>175 702</b>	<b>1 456 770</b>	<b>39.3%</b>	<b>552 889</b>	<b>140 870</b>	<b>693 759</b>	<b>56.8%</b>	<b>(15.6%)</b>
	<b>Total North West</b>		<b>8 327 257</b>	<b>2 530 523</b>	<b>10 857 780</b>	<b>2 212 517</b>	<b>263 063</b>	<b>2 475 580</b>	<b>22.8%</b>	<b>1 502 035</b>	<b>304 613</b>	<b>1 806 649</b>	<b>16.6%</b>	<b>3 714 552</b>	<b>567 676</b>	<b>4 282 229</b>	<b>39.4%</b>	<b>1 503 458</b>	<b>448 497</b>	<b>1 951 955</b>	<b>57.8%</b>	<b>(7.4%)</b>

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10				Second Quarter 2009/10				Year to date: 31 December 2009				Second Quarter 2008/09			Q2 of 2008/09 to Q2 of 2009/10		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	Total Revenue as % of main appropriation	Operating Revenue	Capital Revenue	Total		Total Revenue as % of main appropriation	
<b>Western Cape</b>																						
A	Cape Town	WC000	25 569 049	6 202 464	31 771 513	5 723 317	863 087	6 586 404	20.7%	6 001 278	1 328 188	7 329 465	23.1%	11 724 595	2 191 274	13 915 869	43.8%	5 301 073	1 123 569	6 424 642	51.7%	14.1%
	<b>Total</b>		<b>25 569 049</b>	<b>6 202 464</b>	<b>31 771 513</b>	<b>5 723 317</b>	<b>863 087</b>	<b>6 586 404</b>	<b>20.7%</b>	<b>6 001 278</b>	<b>1 328 188</b>	<b>7 329 465</b>	<b>23.1%</b>	<b>11 724 595</b>	<b>2 191 274</b>	<b>13 915 869</b>	<b>43.8%</b>	<b>5 301 073</b>	<b>1 123 569</b>	<b>6 424 642</b>	<b>51.7%</b>	<b>14.1%</b>
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26 090	4 043	30 133	49.8%	(100.0%)
B	Cederberg	WC012	126 841	18 687	145 528	29 601	3 474	33 075	22.7%	34 004	12 876	46 880	32.2%	63 605	16 350	79 955	54.9%	24 054	9 301	33 355	-	40.5%
B	Bergwiler	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23 619	2 925	26 544	47.8%	(100.0%)
B	Saldanha Bay	WC014	-	226 164	226 164	191 809	8 679	200 487	88.6%	90 502	20 224	110 726	49.0%	282 311	28 903	311 213	137.6%	67 057	23 973	91 031	64.0%	21.6%
B	Swartland	WC015	284 132	61 128	345 260	(57 674)	15 348	(42 326)	(12.3%)	(14 524)	5 828	(8 696)	(2.5%)	(72 198)	21 175	(51 023)	(14.8%)	67 741	8 860	76 600	52.3%	(111.4%)
B	West Coast	DC1	212 383	72 377	284 760	61 031	2 914	63 946	22.5%	61 335	5 411	66 746	23.4%	122 366	8 326	130 692	45.9%	50 858	13 571	64 429	38.8%	3.6%
	<b>Total West Coast</b>		<b>623 355</b>	<b>378 357</b>	<b>1 001 712</b>	<b>224 767</b>	<b>30 415</b>	<b>255 182</b>	<b>25.5%</b>	<b>171 317</b>	<b>44 339</b>	<b>215 656</b>	<b>21.5%</b>	<b>396 084</b>	<b>74 753</b>	<b>470 837</b>	<b>47.0%</b>	<b>259 419</b>	<b>62 673</b>	<b>322 092</b>	<b>56.7%</b>	<b>(33.0%)</b>
B	Witzenberg	WC022	238 104	50 801	288 904	82 553	8 091	90 644	31.4%	46 314	16 084	62 400	21.6%	128 869	24 175	153 044	53.0%	44 285	10 736	55 022	51.3%	13.4%
B	Drakenstein	WC023	906 564	293 079	1 199 643	233 785	30 877	264 661	22.1%	216 423	(64 888)	151 535	12.6%	450 208	(34 012)	416 196	34.7%	118 556	68 811	187 367	53.0%	(19.1%)
B	Stellenbosch	WC024	-	-	-	335 216	5 912	341 128	-	96 822	23 044	119 868	-	432 038	28 958	460 996	-	82 843	15 712	98 555	51.3%	21.6%
B	Breda Valley	WC025	500 711	98 238	598 949	111 937	7 453	119 391	19.9%	108 954	13 370	122 329	20.4%	220 896	20 824	241 720	40.4%	64 455	19 878	84 333	40.0%	45.1%
B	Langenberg	WC026	290 563	67 503	358 066	92 347	3 392	95 739	26.7%	62 797	11 112	73 910	20.6%	155 144	14 506	169 649	47.4%	37 151	10 893	48 045	52.4%	53.8%
C	Cape Winelands DM	DC2	485 775	18 896	504 671	170 956	1 034	171 989	34.1%	118 058	2 538	120 595	23.9%	289 014	3 571	292 585	58.0%	103 076	3 291	106 366	62.2%	13.4%
	<b>Total Cape Winelands DM</b>		<b>2 421 717</b>	<b>528 517</b>	<b>2 950 234</b>	<b>1 026 794</b>	<b>56 758</b>	<b>1 083 552</b>	<b>36.7%</b>	<b>649 375</b>	<b>1 263</b>	<b>650 637</b>	<b>22.1%</b>	<b>1 676 169</b>	<b>58 021</b>	<b>1 734 190</b>	<b>58.8%</b>	<b>450 366</b>	<b>129 321</b>	<b>579 688</b>	<b>51.2%</b>	<b>12.2%</b>
B	Theewaterskloof	WC031	281 235	89 103	370 338	87 381	10 356	97 736	26.4%	59 590	15 129	74 719	20.2%	146 971	25 485	172 456	46.6%	49 027	13 834	62 861	-	18.9%
B	Overstrand	WC032	557 938	162 327	720 265	122 836	9 177	132 013	18.3%	121 222	29 764	150 991	21.0%	244 059	38 946	283 004	39.3%	102 124	39 787	141 911	39.2%	6.4%
B	Cape Agulhas	WC033	-	-	-	54 961	-	54 961	-	23 697	-	23 697	-	78 652	-	78 652	-	20 631	3 716	24 347	57.6%	(2.7%)
B	Swellendam	WC034	111 124	-	111 124	3 257	1 665	4 923	4.4%	23 719	5 359	29 078	26.2%	26 976	7 024	34 001	30.6%	17 037	3 302	20 339	30.4%	43.0%
C	Overberg	DC3	95 503	-	95 503	26 160	22	26 182	27.4%	113	22 233	23 346	23.3%	48 280	135	48 415	50.7%	22 449	39	22 489	43.2%	(1.1%)
	<b>Total Overberg</b>		<b>1 045 800</b>	<b>251 430</b>	<b>1 297 230</b>	<b>294 595</b>	<b>21 220</b>	<b>315 815</b>	<b>24.3%</b>	<b>250 342</b>	<b>50 370</b>	<b>300 712</b>	<b>23.2%</b>	<b>544 937</b>	<b>71 590</b>	<b>616 527</b>	<b>47.5%</b>	<b>211 269</b>	<b>60 677</b>	<b>271 947</b>	<b>53.8%</b>	<b>10.6%</b>
B	Kannaland	WC041	73 540	15 524	89 064	9 806	-	9 806	11.0%	14 946	4 881	19 827	22.3%	24 753	4 881	29 634	33.3%	13 125	618	13 743	34.2%	44.3%
B	Hessequa	WC042	257 077	58 856	315 932	101 535	8 032	109 567	34.7%	52 993	12 689	65 682	20.8%	154 528	20 721	175 249	55.5%	30 551	6 298	36 849	44.0%	78.2%
B	Mossel Bay	WC043	555 356	152 456	707 813	194 797	17 643	212 441	30.0%	92 379	23 725	116 104	16.4%	287 176	41 368	328 544	46.4%	75 388	19 653	95 041	51.9%	22.2%
B	George	WC044	901 003	249 080	1 150 083	314 956	38 812	353 768	30.8%	117 104	69 902	187 006	16.3%	432 060	108 713	540 774	47.0%	96 150	68 058	164 208	45.2%	13.9%
B	Outshoorn	WC045	273 045	41 669	314 714	52 457	4 486	56 943	18.1%	101 494	8 143	109 637	34.8%	153 951	12 629	166 580	52.9%	72 062	3 385	75 446	49.4%	45.3%
B	Bitou	WC047	-	-	-	16 558	4 280	20 838	-	(47 464)	16 182	(31 282)	-	(30 906)	20 462	(10 444)	-	100 925	9 184	110 109	53.5%	(128.4%)
B	Knysna	WC048	435 684	61 982	497 666	194 933	5 909	200 842	40.4%	55 934	32 239	88 173	17.7%	250 867	38 148	289 015	58.1%	54 622	15 691	70 314	61.9%	25.4%
C	Eden	DC4	185 368	-	185 368	81 459	4 374	85 833	46.3%	66 293	7 037	73 330	39.6%	147 752	11 411	159 163	85.9%	34 882	5 643	40 526	48.0%	80.9%
	<b>Total Eden</b>		<b>2 681 073</b>	<b>579 567</b>	<b>3 260 640</b>	<b>966 501</b>	<b>83 537</b>	<b>1 050 038</b>	<b>32.2%</b>	<b>453 680</b>	<b>174 797</b>	<b>628 477</b>	<b>19.3%</b>	<b>1 420 181</b>	<b>258 334</b>	<b>1 678 515</b>	<b>51.5%</b>	<b>477 704</b>	<b>128 531</b>	<b>606 235</b>	<b>49.4%</b>	<b>3.7%</b>
B	Laiingsburg	WC051	-	-	-	10 428	1 439	11 867	-	17 533	1 263	18 796	-	27 961	2 702	30 664	-	6 303	1 377	7 679	48.8%	144.8%
B	Prince Albert	WC052	-	-	-	5 231	2 463	7 694	-	11 503	655	12 158	-	16 735	3 118	19 853	-	3 810	263	4 073	36.1%	198.5%
B	Beaufort West	WC053	-	-	-	56 814	11 765	68 579	-	11 545	12 185	23 730	-	68 359	23 949	92 308	-	18 942	13 140	32 082	55.1%	(26.0%)
C	Central Karoo	DC5	-	-	-	28 897	152 247	181 144	-	22 749	160 522	183 272	-	51 646	312 769	364 416	-	8 694	247	8 941	45.8%	1949.8%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>101 370</b>	<b>167 914</b>	<b>269 284</b>	<b>-</b>	<b>63 331</b>	<b>174 625</b>	<b>237 956</b>	<b>-</b>	<b>164 701</b>	<b>342 539</b>	<b>507 240</b>	<b>-</b>	<b>37 748</b>	<b>15 027</b>	<b>52 775</b>	<b>50.4%</b>	<b>350.9%</b>
	<b>Total Western Cape</b>		<b>32 340 993</b>	<b>7 940 335</b>	<b>40 281 328</b>	<b>8 337 345</b>	<b>1 222 930</b>	<b>9 560 276</b>	<b>23.7%</b>	<b>7 589 322</b>	<b>1 773 581</b>	<b>9 362 903</b>	<b>23.2%</b>	<b>15 926 667</b>	<b>2 996 511</b>	<b>18 923 178</b>	<b>47.0%</b>	<b>6 737 581</b>	<b>1 519 798</b>	<b>8 257 378</b>	<b>51.7%</b>	<b>13.4%</b>