

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Electricity		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	1 970 742	392 537	19.9%	457 535	23.2%	850 071	43.1%	419 796	49.1%	9.0%
	Total		1 970 742	392 537	19.9%	457 535	23.2%	850 071	43.1%	419 796	49.1%	9.0%
B	Camdeboo	EC101	41 518	9 503	22.9%	9 280	22.4%	18 783	45.2%	6 778	68296.8%	36.9%
B	Blue Crane Route	EC102	46 093	10 523	22.8%	13 539	29.4%	24 062	52.2%	9 176	59.6%	47.5%
B	Ikwezi	EC103	-	747	-	794	-	1 541	-	707	48.3%	12.3%
B	Makana	EC104	67 095	16 050	23.9%	9 845	14.7%	25 896	38.6%	13 742	55.2%	(28.4%)
B	Ndlambe	EC105	-	8 578	-	7 450	-	16 028	-	5 642	71.7%	32.0%
B	Sundays River Valley	EC106	8 662	1 387	16.0%	2 086	24.1%	3 473	40.1%	1 597	58.7%	30.6%
B	Baviaans	EC107	3 503	1 612	46.0%	1 250	35.7%	2 862	81.7%	988	41.5%	26.6%
B	Kouga	EC108	107 563	28 018	26.0%	25 054	23.3%	53 072	49.3%	21 513	52.9%	16.5%
B	Kou-Kamma	EC109	-	370	-	3 197	-	3 567	-	-	-	-
C	Cacadu	DC10	-	-	-	-	-	-	-	-	-	-
	Total Cacadu		274 434	76 788	28.0%	72 496	26.4%	149 284	54.4%	60 144	62.7%	20.5%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	15	-	-	-	15	-	-	-	-
B	Great Kei	EC123	-	678	-	728	-	1 406	-	5 437	1018.2%	(86.6%)
B	Amahlathi	EC124	-	3 713	-	3 886	-	7 600	-	3 189	58.4%	21.8%
B	Buffalo City	EC125	885 007	173 726	19.6%	271 263	30.7%	444 988	50.3%	160 722	51.4%	68.8%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	218	-	8 053	-	8 271	-	3 451	37.7%	133.4%
B	Nxuba	EC128	-	-	-	-	-	-	-	2 137	66.3%	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		885 007	178 350	20.2%	283 930	32.1%	462 280	52.2%	174 937	52.4%	62.3%
B	Inxuba Yethemba	EC131	47 933	11 686	24.4%	(3 287)	(6.9%)	8 399	17.5%	7 146	58.3%	(146.0%)
B	Tsolwana	EC132	-	-	-	-	-	-	-	1 118	45.7%	(100.0%)
B	Inkwanca	EC133	-	1 600	-	3 913	-	5 512	-	604	54.0%	547.8%
B	Lukhanji	EC134	100 225	22 474	22.4%	27 289	27.2%	49 764	49.7%	18 020	54.7%	51.4%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	1 455	-	887	-	2 342	-	711	27.7%	24.9%
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	7 636	1 967	25.8%	760	10.0%	2 728	35.7%	1 063	33.2%	(28.5%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		155 794	39 183	25.2%	29 563	19.0%	68 745	44.1%	28 661	52.8%	3.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Electricity		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
R thousands	Code											
B	Elundini	EC141	-	3 789	-	5 097	-	8 886	-	1 594	27.3%	219.8%
B	Senqu	EC142	-	2 910	-	2 525	-	5 434	-	3 865	62.1%	(34.7%)
B	Maletswai	EC143	-	-	-	-	-	-	-	13 759	53.7%	(100.0%)
B	Gariep	EC144	-	-	-	660	-	660	-	2 957	35.8%	(77.7%)
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	-
	Total Ukhahlamba		-	6 698	-	8 282	-	14 980	-	22 175	47.0%	(62.7%)
B	Mbizana	EC151	-	-	-	1 063	-	1 063	-	1 423	53.8%	(25.3%)
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	29 572	-	34 425	-	63 997	-	10 745	41.1%	220.4%
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		-	29 572	-	35 488	-	65 060	-	12 168	41.6%	191.6%
B	Matatiele	EC441	24 375	5 836	23.9%	5 504	22.6%	11 340	46.5%	4 300	26.6%	28.0%
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		24 375	5 836	23.9%	5 504	22.6%	11 340	46.5%	4 300	26.6%	28.0%
Total EASTERN CAPE			3 310 350	728 962	22.0%	892 798	27.0%	1 621 760	49.0%	722 181	50.4%	23.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Electricity		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
FREE STATE												
B	Letsemeng	FS161	19 465	6 223	32.0%	5 430	27.9%	11 653	59.9%	2 277	51.1%	138.4%
B	Kopanong	FS162	37 007	9 718	26.3%	7 874	21.3%	17 593	47.5%	5 874	50.0%	34.1%
B	Mohokare	FS163	3 108	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			59 580	15 941	26.8%	13 304	22.3%	29 245	49.1%	8 151	50.3%	63.2%
B	Naledi (Fs)	FS171	2 398	24	1.0%	38	1.6%	63	2.6%	80	26.1%	(52.0%)
B	Mangaung	FS172	1 142 089	245 190	21.5%	255 415	22.4%	500 605	43.8%	143 221	48.6%	78.3%
B	Mantsopa	FS173	22 244	5 667	25.5%	5 059	22.7%	10 726	48.2%	2 919	43.2%	73.3%
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-
Total Motheo			1 166 731	250 882	21.5%	260 513	22.3%	511 395	43.8%	146 220	48.4%	78.2%
B	Masilonyana	FS181	26 777	-	-	2 495	9.3%	2 495	9.3%	1 596	19.9%	56.3%
B	Tokoloko	FS182	10 758	2 064	19.2%	1 920	17.8%	3 984	37.0%	1 472	36.3%	30.5%
B	Tswelopele	FS183	21 105	1 975	9.4%	2 408	11.4%	4 383	20.8%	2 271	43.1%	6.0%
B	Matjhabeng	FS184	345 825	55 600	16.1%	60 491	17.5%	116 091	33.6%	25 894	27.1%	133.6%
B	Nala	FS185	52 741	6 212	11.8%	5 883	11.2%	12 095	22.9%	9 933	54.1%	(40.8%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			457 206	65 851	14.4%	73 196	16.0%	139 048	30.4%	41 166	31.0%	77.8%
B	Setsoto	FS191	76 163	10 014	13.1%	7 176	9.4%	17 189	22.6%	6 078	41.1%	18.1%
B	Dihlabeng	FS192	-	29 323	-	25 243	-	54 566	-	20 395	33.7%	23.8%
B	Nketoana	FS193	14 705	3 727	25.3%	3 624	24.6%	7 352	50.0%	3 450	51.4%	5.0%
B	Maluti-a-Phofung	FS194	165 020	36 242	22.0%	44 258	26.8%	80 500	48.8%	28 541	49.3%	55.1%
B	Phumelela	FS195	10 025	3 006	30.0%	2 124	21.2%	5 130	51.2%	1 484	43.9%	43.2%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			265 913	82 313	31.0%	82 424	31.0%	164 737	62.0%	59 948	41.8%	37.5%
B	Moqhaka	FS201	20 791	61 106	293.9%	42 577	204.8%	103 683	498.7%	30 859	61.4%	38.0%
B	Ngwathe	FS203	117 921	27 814	23.6%	3 592	3.0%	31 406	26.6%	12 906	40.7%	(72.2%)
B	Metsimaholo	FS204	116 381	29 341	25.2%	35 056	30.1%	64 397	55.3%	21 108	46.4%	66.1%
B	Mafube	FS205	19 800	8 479	42.8%	3 693	18.7%	12 172	61.5%	4 423	53.6%	(16.5%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			274 894	126 740	46.1%	84 918	30.9%	211 658	77.0%	69 296	50.5%	22.5%
Total FREE STATE			2 224 324	541 727	24.4%	514 356	23.1%	1 056 082	47.5%	324 782	44.5%	58.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Electricity		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	GT000	7 237 606	1 751 340	24.2%	1 347 764	18.6%	3 099 104	42.8%	1 027 509	49.9%	31.2%
A	City Of Johannesburg	GT001	7 336 356	2 251 857	30.7%	1 684 018	23.0%	3 935 875	53.6%	1 470 082	49.5%	14.6%
A	City Of Tshwane	GT002	5 276 770	1 422 359	27.0%	1 269 468	24.1%	2 691 826	51.0%	984 009	50.4%	29.0%
	Total Metros		19 850 733	5 425 555	27.3%	4 301 250	21.7%	9 726 806	49.0%	3 481 600	49.8%	23.5%
B	Emfuleni	GT421	997 342	312 108	31.3%	207 996	20.9%	520 103	52.1%	175 591	59.4%	18.5%
B	Midvaal	GT422	127 356	31 135	24.4%	28 844	22.6%	59 979	47.1%	22 731	47.0%	26.9%
B	Lesedi	GT423	118 197	33 525	28.4%	30 770	26.0%	64 296	54.4%	22 654	51.1%	35.8%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		1 242 895	376 768	30.3%	267 610	21.5%	644 377	51.8%	220 976	57.1%	21.1%
B	Nokeng Tsa Taemane	GT461	21 351	4 660	21.8%	5 071	23.7%	9 730	45.6%	4 689	43.6%	8.1%
B	Kungwini	GT462	90 993	14 397	15.8%	12 421	13.7%	26 818	29.5%	9 220	32.5%	34.7%
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		112 345	19 057	17.0%	17 491	15.6%	36 548	32.5%	13 909	35.2%	25.8%
B	Mogale City	GT481	480 783	122 987	25.6%	131 231	27.3%	254 217	52.9%	76 375	54.6%	71.8%
B	Randfontein	GT482	-	52 618	-	54 264	-	106 882	-	27 279	37.6%	98.9%
B	Westonaria	GT483	-	4 035	-	7 307	-	11 342	-	7 916	44.4%	(7.7%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		480 783	179 639	37.4%	192 802	40.1%	372 441	77.5%	111 570	48.6%	72.8%
	Total GAUTENG		21 686 755	6 001 019	27.7%	4 779 153	22.0%	10 780 172	49.7%	3 828 055	50.1%	24.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Electricity		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	6 412 114	1 585 253	24.7%	1 509 398	23.5%	3 094 652	48.3%	1 121 163	53.3%	34.6%
	Total		6 412 114	1 585 253	24.7%	1 509 398	23.5%	3 094 652	48.3%	1 121 163	53.3%	34.6%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	16 466	3 411	20.7%	5 038	30.6%	8 449	51.3%	3 522	40.5%	43.0%
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	14 501	-	15 020	-	29 521	-	10 781	51.7%	39.3%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		16 466	17 912	108.8%	20 058	121.8%	37 970	230.6%	14 304	48.5%	40.2%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	49 424	10 264	20.8%	8 507	17.2%	18 771	38.0%	6 885	44.9%	23.6%
B	Mpofana	KZN223	23 496	5 334	22.7%	6 882	29.3%	12 216	52.0%	1 994	85.1%	245.2%
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	941 120	217 364	23.1%	209 997	22.3%	427 361	45.4%	169 082	54.2%	24.2%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		1 014 040	232 962	23.0%	225 386	22.2%	458 348	45.2%	177 961	54.1%	26.6%
B	Emnambithi/Ladysmith	KZN232	163 638	42 609	26.0%	35 786	21.9%	78 396	47.9%	17 483	-	104.7%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	27 089	61.0%	(100.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		163 638	42 609	26.0%	35 786	21.9%	78 396	47.9%	44 572	137.8%	(19.7%)
B	Endumeni	KZN241	-	13 694	-	13 245	-	26 939	-	9 016	-	46.9%
B	Nqutu	KZN242	-	440	-	496	-	936	-	359	12.0%	38.1%
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	26 372	7 265	27.5%	7 133	27.0%	14 398	54.6%	5 265	-	35.5%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		26 372	21 399	81.1%	20 874	79.2%	42 273	160.3%	14 640	408.7%	42.6%
B	Newcastle	KZN252	299 382	62 109	20.7%	86 444	28.9%	148 553	49.6%	57 706	-	49.8%
B	eMadlangeni	KZN253	4 970	1 134	22.8%	481	9.7%	1 615	32.5%	892	72.4%	(46.1%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		304 352	63 243	20.8%	86 926	28.6%	150 169	49.3%	58 599	2443.9%	48.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Electricity		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	eDumbe	KZN261	-	8 273	-	918	-	9 191	-	1 887	6227.4%	(51.3%)
B	uPhongolo	KZN262	10 994	2 925	26.6%	10 830	98.5%	13 755	125.1%	4 008	66.3%	170.2%
B	Abaqulusi	KZN263	103 895	25 715	24.8%	23 163	22.3%	48 878	47.0%	18 686	46.2%	24.0%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	5 734	-	7 263	-	12 997	-	5 077	-	43.1%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		114 890	42 647	37.1%	42 174	36.7%	84 821	73.8%	29 658	63.8%	42.2%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	6 630	-	-	-	-	-	-	444	15.7%	(100.0%)
	Total Umkhanyakude		6 630	-	-	-	-	-	-	444	15.7%	(100.0%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	630 486	173 092	27.5%	148 785	23.6%	321 876	51.1%	113 304	64.0%	31.3%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	35 799	8 785	24.5%	8 929	24.9%	17 714	49.5%	8 046	59.8%	11.0%
B	Mthonjaneni	KZN285	9 039	2 573	28.5%	2 450	27.1%	5 023	55.6%	1 837	67.2%	33.3%
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	-	1 503	-	5 732	-	7 234	-	747	77.3%	667.6%
	Total uThungulu		675 324	185 953	27.5%	165 894	24.6%	351 847	52.1%	123 934	63.9%	33.9%
B	Mandeni	KZN291	9 167	2 654	29.0%	2 342	25.6%	4 996	54.5%	1 656	60.7%	41.5%
B	KwaDukuza	KZN292	283 559	56 301	19.9%	57 680	20.3%	113 981	40.2%	45 263	54.5%	27.4%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		292 725	58 955	20.1%	60 022	20.5%	118 977	40.6%	46 919	54.7%	27.9%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	59 784	11 950	20.0%	13 710	22.9%	25 660	42.9%	22 069	60.1%	(37.9%)
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-
	Total Sisonke		59 784	11 950	20.0%	13 710	22.9%	25 660	42.9%	22 069	60.1%	(37.9%)
	Total KWAZULU-NATAL		9 086 335	2 262 882	24.9%	2 180 229	24.0%	4 443 111	48.9%	1 654 261	57.6%	31.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Electricity		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
	Code										
LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	8 017	1 929	24.1%	2 542	31.7%	4 471	55.8%	7 313	(65.2%)
B	Greater Tzaneen	LIM333	241 249	57 923	24.0%	51 244	21.2%	109 167	45.3%	44 188	16.0%
B	Ba-Phalaborwa	LIM334	-	8 825	-	9 904	-	18 728	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
Total Mopani			249 266	68 677	27.6%	63 689	25.6%	132 366	53.1%	51 501	65.4%
B	Musina	LIM341	28 758	5 976	20.8%	7 017	24.4%	12 993	45.2%	-	8.8%
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	41 650	-	39 844	-	81 493	-	25 118	58.6%
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
Total Vhembe			28 758	47 626	165.6%	46 861	162.9%	94 486	328.6%	25 118	286.0%
B	Blouberg	LIM351	6 230	1 196	19.2%	1 641	26.3%	2 837	45.5%	857	91.3%
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	1 002	-	1 009	-	2 011	-	571	76.9%
B	Polokwane	LIM354	340 713	86 265	25.3%	80 232	23.5%	166 497	48.9%	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-
Total Capricorn			346 943	88 463	25.5%	82 882	23.9%	171 345	49.4%	1 428	5703.8%
B	Thabazimbi	LIM361	-	7 655	-	6 451	-	14 107	-	3 996	61.5%
B	Lephalale	LIM362	-	23 546	-	35 584	-	59 130	-	12 614	182.1%
B	Mookgopong	LIM364	-	4 269	-	5 448	-	9 717	-	14 731	(63.0%)
B	Modimolle	LIM365	49 257	15 038	30.5%	10 558	21.4%	25 596	52.0%	10 777	(2.0%)
B	Bela Bela	LIM366	-	14 073	-	9 329	-	23 402	-	4 652	100.5%
B	Mogalakwena	LIM367	145 225	46 982	32.4%	39 028	26.9%	86 010	59.2%	15 448	152.6%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
Total Waterberg			194 483	111 565	57.4%	106 399	54.7%	217 963	112.1%	62 218	297.0%
B	Greater Marble Hall	LIM471	20 244	2 772	13.7%	4 039	20.0%	6 811	33.6%	2 406	67.9%
B	Elias Motsaledi	LIM472	28 828	5 012	17.4%	7 215	25.0%	12 226	42.4%	10 376	(30.5%)
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	60 893	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			109 964	7 783	7.1%	11 254	10.2%	19 037	17.3%	12 782	(12.0%)
Total LIMPOPO			929 414	324 113	34.9%	311 085	33.5%	635 198	68.3%	153 046	141.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Electricity		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	32 018	10 815	33.8%	3 523	11.0%	14 338	44.8%	2 224	29.7%	58.4%
B	Msukaligwa	MP302	83 815	21 227	25.3%	18 440	22.0%	39 667	47.3%	15 445	48.5%	19.4%
B	Mkhondo	MP303	48 876	7 505	15.4%	7 153	14.6%	14 657	30.0%	3 812	33.0%	87.6%
B	Pixley Ka Seme	MP304	23 662	1 553	6.6%	-	-	1 553	6.6%	3 674	28.6%	(100.0%)
B	Lekwa	MP305	103 683	27 588	26.6%	16 853	16.3%	44 440	42.9%	20 388	50.5%	(17.3%)
B	Dipaleseng	MP306	21 999	-	-	-	-	-	-	4 017	55.8%	(100.0%)
B	Govan Mbeki	MP307	239 959	68 398	28.5%	58 029	24.2%	126 426	52.7%	42 460	50.3%	36.7%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		554 011	137 085	24.7%	103 998	18.8%	241 083	43.5%	92 020	46.6%	13.0%
B	Delmas	MP311	48 004	13 816	28.8%	11 929	24.9%	25 745	53.6%	8 976	57.2%	32.9%
B	Emalahleni (Mp)	MP312	386 785	115 877	30.0%	78 554	20.3%	194 431	50.3%	68 239	79.2%	15.1%
B	Steve Tshwete	MP313	235 789	67 844	28.8%	58 383	24.8%	126 227	53.5%	47 642	59.1%	22.5%
B	Emakhazeni	MP314	26 865	5 090	18.9%	7 082	26.4%	12 173	45.3%	-	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	1 469	-	1 469	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		697 443	202 627	29.1%	157 417	22.6%	360 044	51.6%	124 857	70.7%	26.1%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	14 463	68.7%	(100.0%)
B	Mbombela	MP322	302 960	74 529	24.6%	81 763	27.0%	156 292	51.6%	55 539	51.8%	47.2%
B	Umjindi	MP323	52 667	14 919	28.3%	12 570	23.9%	27 489	52.2%	8 316	49.2%	51.2%
B	Nkomazi	MP324	65 777	5 896	9.0%	8 625	13.1%	14 521	22.1%	6 159	62.8%	40.0%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		421 404	95 343	22.6%	102 958	24.4%	198 301	47.1%	84 477	55.3%	21.9%
	Total Mpumalanga		1 672 857	435 056	26.0%	364 373	21.8%	799 429	47.8%	301 355	58.3%	20.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Electricity		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	230 256	44 631	19.4%	51 865	22.5%	96 496	41.9%	44 877	46.1%	15.6%
B	Rustenburg	NW373	824 199	209 426	25.4%	210 706	25.6%	420 131	51.0%	126 720	53.1%	66.3%
B	Kgetlengrivier	NW374	11 414	67 133	588.2%	(59 657)	(522.7%)	7 476	65.5%	2 085	-	(2961.9%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	
Total Bojanala Platinum			1 065 870	321 190	30.1%	202 914	19.0%	524 103	49.2%	173 681	52.2%	16.8%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	14 450	152	1.1%	4 569	31.6%	4 721	32.7%	3 965	43.9%	15.2%
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	
B	Ditsobotla	NW384	52 921	20 387	38.5%	18 764	35.5%	39 151	74.0%	15 640	64.4%	20.0%
B	Ramatshere Molloa	NW385	60 464	19 028	31.5%	6 283	10.4%	25 312	41.9%	6 089	39.9%	3.2%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	
Total Ngaka Modiri Molema			127 835	39 567	31.0%	29 617	23.2%	69 184	54.1%	25 695	53.3%	15.3%
B	Kaglsano	NW391	-	-	-	-	-	-	-	-	-	
B	Naledi (Nw)	NW392	51 767	12 390	23.9%	11 268	21.8%	23 657	45.7%	-	-	
B	Mamusa	NW393	17 932	3 354	18.7%	-	-	3 354	18.7%	1 019	23.9%	(100.0%)
B	Greater Taung	NW394	3 287	1 541	46.9%	447	13.6%	1 988	60.5%	334	73.9%	33.7%
B	Molopo	NW395	-	-	-	-	-	-	-	558	-	(100.0%)
B	Lekwa-Teemane	NW396	29 176	7 354	25.2%	6 484	22.2%	13 838	47.4%	5 619	-	15.4%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	
Total Dr Ruth Segomotsi Mompoti			102 162	24 639	24.1%	18 199	17.8%	42 838	41.9%	7 530	26.9%	141.7%
B	Ventersdorp	NW401	25 771	3 718	14.4%	4 365	16.9%	8 082	31.4%	4 319	54.6%	1.1%
B	Tlokwe	NW402	274 971	81 218	29.5%	67 236	24.5%	148 454	54.0%	39 852	55.5%	68.7%
B	City Of Matlosana	NW403	370 210	91 554	24.7%	61 261	16.5%	152 815	41.3%	63 281	54.5%	(3.2%)
B	Maquassi Hills	NW404	18 132	6 236	34.4%	6 332	34.9%	12 568	69.3%	4 700	-	34.7%
B	Merafong City	NW405	184 803	41 862	22.7%	24 989	13.5%	66 850	36.2%	27 884	-	(10.4%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	
Total Dr Kenneth Kaunda			873 886	224 587	25.7%	164 182	18.8%	388 769	44.5%	140 036	68.1%	17.2%
Total NORTH WEST			2 169 753	609 984	28.1%	414 911	19.1%	1 024 894	47.2%	346 941	55.6%	19.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Electricity		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
NORTHERN CAPE												
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	54 274	16 225	29.9%	14 637	27.0%	30 863	56.9%	7 838	46.2%	86.7%
B	Gamagara	NC453	-	3 845	-	11 128	-	14 973	-	6 855	-	62.3%
C	John Taolo Gaetsewe	DC45	-	1 316	-	773	-	2 089	-	202	-	282.1%
	Total John Taolo Gaetsewe		54 274	21 387	39.4%	26 538	48.9%	47 925	88.3%	14 895	84.4%	78.2%
B	Richtersveld	NC061	-	1 429	-	524	-	1 953	-	1 142	-	(54.1%)
B	Nama Khoi	NC062	33 243	8 106	24.4%	7 897	23.8%	16 003	48.1%	6 929	51.1%	14.0%
B	Kamiesberg	NC064	6 839	637	9.3%	1 116	16.3%	1 753	25.6%	534	-	108.9%
B	Hantam	NC065	12 763	3 346	26.2%	3 018	23.6%	6 364	49.9%	1 027	-	193.9%
B	Karoo Hoogland	NC066	-	867	-	917	-	1 784	-	692	-	32.6%
B	Khai-Ma	NC067	4 030	784	19.5%	718	17.8%	1 503	37.3%	490	42.4%	46.6%
C	Namakwa	DC6	-	1	-	6	-	7	-	-	-	-
	Total Namakwa		56 875	15 170	26.7%	14 196	25.0%	29 366	51.6%	10 813	73.3%	31.3%
B	Ubuntu	NC071	6 028	1 611	26.7%	1 289	21.4%	2 900	48.1%	1 090	42.0%	18.3%
B	Umsobomvu	NC072	13 128	3 804	29.0%	3 020	23.0%	6 825	52.0%	2 278	47.2%	32.6%
B	Emthanjeni	NC073	43 653	8 612	19.7%	8 488	19.4%	17 101	39.2%	5 641	38.7%	50.5%
B	Kareeberg	NC074	5 011	1 271	25.4%	1 010	20.2%	2 281	45.5%	911	47.6%	10.8%
B	Renosterberg	NC075	5 510	710	12.9%	348	6.3%	1 057	19.2%	-	-	-
B	Thembellhe	NC076	6 972	2 487	35.7%	1 241	17.8%	3 728	53.5%	443	-	180.1%
B	Siyathemba	NC077	7 552	2 476	32.8%	2 053	27.2%	4 530	60.0%	-	-	-
B	Siyancuma	NC078	19 899	2 189	11.0%	2 710	13.6%	4 899	24.6%	3 361	31.3%	(19.4%)
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme		107 753	23 160	21.5%	20 160	18.7%	43 320	40.2%	13 724	42.4%	46.9%
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-
B	!Kail Garib	NC082	43 967	13 652	31.1%	21 886	49.8%	35 537	80.8%	6 145	47.5%	256.1%
B	!Khara Hais	NC083	109 932	-	-	17 441	15.9%	17 441	15.9%	20 957	46.7%	(16.8%)
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	1 359	-	1 359	-	3 621	49.5%	(62.5%)
B	Kgatelopele	NC086	9 626	2 598	27.0%	2 225	23.1%	4 824	50.1%	1 758	54.1%	26.6%
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		163 525	16 250	9.9%	42 911	26.2%	59 161	36.2%	32 482	47.6%	32.1%
B	Sol Plaatje	NC091	302 597	67 297	22.2%	50 936	16.8%	118 233	39.1%	38 150	48.2%	33.5%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	1 695	36.8%	(100.0%)
B	Magareng	NC093	9 125	2 666	29.2%	2 996	32.8%	5 662	62.0%	1 246	37.9%	140.5%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	28.4%	-
C	Frances Baard	DC9	13	-	-	-	-	-	-	-	-	-
	Total Frances Baard		311 736	69 963	22.4%	53 932	17.3%	123 896	39.7%	41 091	45.5%	31.3%
	Total Northern Cape		694 162	145 930	21.0%	157 737	22.7%	303 667	43.7%	113 006	50.2%	39.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Electricity		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	WC000	6 183 357	1 604 412	25.9%	1 519 836	24.6%	3 124 248	50.5%	1 198 032	55.4%	26.9%
	Total		6 183 357	1 604 412	25.9%	1 519 836	24.6%	3 124 248	50.5%	1 198 032	55.4%	26.9%
B	Matzikama	WC011	-	-	-	-	-	-	-	12 297	69.8%	(100.0%)
B	Cederberg	WC012	42 711	9 416	22.0%	9 733	22.8%	19 149	44.8%	8 817	-	10.4%
B	Bergrivier	WC013	-	-	-	-	-	-	-	7 823	47.0%	(100.0%)
B	Saldanha Bay	WC014	-	22 191	-	32 844	-	55 035	-	24 334	43.7%	35.0%
B	Swartland	WC015	101 270	(26 023)	(25.7%)	(7 987)	(7.9%)	(34 010)	(33.6%)	22 466	55.1%	(135.6%)
C	West Coast	DC1	1 016	487	48.0%	445	43.8%	932	91.8%	210	27.9%	112.2%
	Total West Coast		144 997	6 071	4.2%	35 036	24.2%	41 107	28.4%	75 947	57.3%	(53.9%)
B	Witzenberg	WC022	92 562	25 681	27.7%	18 554	20.0%	44 234	47.8%	14 688	43.9%	26.3%
B	Drakenstein	WC023	453 120	110 524	24.4%	103 546	22.9%	214 070	47.2%	81 687	45.0%	26.8%
B	Stellenbosch	WC024	-	48 678	-	61 922	-	110 599	-	41 748	47.8%	48.3%
B	Breede Valley	WC025	194 465	43 419	22.3%	42 670	21.9%	86 088	44.3%	24 257	44.0%	75.9%
B	Langeberg	WC026	149 452	35 430	23.7%	35 047	23.4%	70 476	47.2%	26 120	44.6%	34.2%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		889 598	263 731	29.6%	261 737	29.4%	525 468	59.1%	188 499	45.3%	38.9%
B	Theewaterskloof	WC031	42 034	11 034	26.2%	9 222	21.9%	20 255	48.2%	7 311	-	26.1%
B	Overstrand	WC032	152 960	36 698	24.0%	37 325	24.4%	74 022	48.4%	28 901	55.1%	29.1%
B	Cape Agulhas	WC033	-	10 545	-	10 668	-	21 213	-	8 883	52.8%	20.1%
B	Swellendam	WC034	31 617	2 321	7.3%	11 132	35.2%	13 453	42.6%	6 078	36.8%	83.2%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		226 611	60 598	26.7%	68 347	30.2%	128 944	56.9%	51 173	60.5%	33.6%
B	Kannaland	WC041	27 338	4 647	17.0%	9 701	35.5%	14 348	52.5%	4 265	46.8%	127.5%
B	Hessequa	WC042	70 952	18 677	26.3%	18 741	26.4%	37 418	52.7%	11 453	49.5%	63.6%
B	Mossel Bay	WC043	207 448	49 262	23.7%	45 284	21.8%	94 546	45.6%	37 232	57.0%	21.6%
B	George	WC044	307 443	66 440	21.6%	69 005	22.4%	135 445	44.1%	57 874	53.1%	19.2%
B	Oudtshoorn	WC045	106 318	11 273	10.6%	44 427	41.8%	55 700	52.4%	17 845	55.2%	149.0%
B	Bitou	WC047	-	4 930	-	(15 097)	-	(10 167)	-	16 084	52.9%	(193.9%)
B	Knysna	WC048	141 169	31 901	22.6%	31 012	22.0%	62 913	44.6%	26 782	54.3%	15.8%
C	Eden	DC4	3 827	1 113	29.1%	2 004	52.4%	3 117	81.4%	827	58.5%	142.4%
	Total Eden		864 496	188 243	21.8%	205 077	23.7%	393 320	45.5%	172 362	53.9%	19.0%
B	Laingsburg	WC051	-	1 542	-	1 337	-	2 879	-	967	60.4%	38.3%
B	Prince Albert	WC052	-	2 350	-	991	-	3 341	-	1 253	61.6%	(20.9%)
B	Beaufort West	WC053	-	11 044	-	5 710	-	16 754	-	6 819	60.9%	(16.3%)
C	Central Karoo	DC5	-	500	-	298	-	798	-	279	39.5%	7.0%
	Total Central Karoo		-	15 436	-	8 336	-	23 772	-	9 317	59.9%	(10.5%)
	Total WESTERN CAPE		8 309 059	2 138 491	25.7%	2 098 368	25.3%	4 236 860	51.0%	1 695 330	54.1%	23.8%
	NATIONAL TOTAL		50 083 008	13 188 165	26.3%	11 713 009	23.4%	24 901 174	49.7%	9 138 957	53.0%	28.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Water		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	474 632	80 107	16.9%	100 257	21.1%	180 365	38.0%	135 458	40.3%	(26.0%)
	Total		474 632	80 107	16.9%	100 257	21.1%	180 365	38.0%	135 458	40.3%	(26.0%)
B	Camdeboo	EC101	11 248	2 348	20.9%	2 467	21.9%	4 815	42.8%	2 303	5445.4%	7.1%
B	Blue Crane Route	EC102	9 193	2 267	24.7%	2 891	31.4%	5 158	56.1%	2 395	70.3%	20.7%
B	Ikwezi	EC103	-	260	-	234	-	494	-	221	33.4%	5.9%
B	Makana	EC104	47 809	16 494	34.5%	1 860	3.9%	18 353	38.4%	8 880	60.5%	(79.1%)
B	Ndlambe	EC105	-	6 396	-	6 077	-	12 473	-	5 943	65.5%	2.3%
B	Sundays River Valley	EC106	21 528	1 219	5.7%	2 012	9.3%	3 231	15.0%	1 747	13.1%	15.2%
B	Baviaans	EC107	-	384	-	1 038	-	1 421	-	312	44.3%	232.1%
B	Kouga	EC108	42 453	9 375	22.1%	7 574	17.8%	16 949	39.9%	8 944	45.3%	(15.3%)
B	Kou-Kamma	EC109	-	2 514	-	2 519	-	5 033	-	-	-	-
C	Cacadu	DC10	-	1 628	-	1 251	-	2 879	-	1 352	10.5%	(7.5%)
	Total Cacadu		132 232	42 884	32.4%	27 923	21.1%	70 807	53.5%	32 097	45.7%	(13.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	255 903	58 776	23.0%	64 998	25.4%	123 774	48.4%	55 481	42.2%	17.2%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	318 067	125 186	39.4%	99 319	31.2%	224 505	70.6%	48 014	53.0%	106.9%
	Total Amathole		573 970	183 962	32.1%	164 317	28.6%	348 279	60.7%	103 495	47.3%	58.8%
B	Inxuba Yethemba	EC131	22 334	4 420	19.8%	4 183	18.7%	8 602	38.5%	3 264	66.6%	28.1%
B	Tsolwana	EC132	-	-	-	-	-	-	-	442	25.1%	(100.0%)
B	Inkwanca	EC133	-	696	-	3 788	-	4 483	-	722	27.3%	424.7%
B	Lukhanji	EC134	41 768	8 499	20.3%	7 151	17.1%	15 650	37.5%	9 382	47.8%	(23.8%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	80	37.3%	(100.0%)
B	Emalahleni (Ec)	EC136	-	981	-	599	-	1 580	-	853	96.5%	(29.9%)
B	Engcobo	EC137	-	-	-	-	-	-	-	194	37.9%	(100.0%)
B	Sakhisizwe	EC138	8 992	603	6.7%	178	2.0%	782	8.7%	233	10.0%	(23.4%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	2 864	39.6%	(100.0%)
	Total Chris Hani		73 095	15 199	20.8%	15 898	21.8%	31 097	42.5%	18 034	43.9%	(11.8%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Water		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
R thousands	Code											
B	Elundini	EC141	-	1 580	-	1 402	-	2 982	-	981	14.1%	43.0%
B	Senqu	EC142	-	680	-	1 773	-	2 452	-	628	23.7%	182.2%
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	-	-	-	158	-	158	-	5 180	98.9%	(96.9%)
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	7 898	35.2%	(100.0%)
	Total Ukhahlamba		-	2 260	-	3 333	-	5 593	-	14 688	36.6%	(77.3%)
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	174 450	5 616	3.2%	8 614	4.9%	14 230	8.2%	9 119	11.3%	(5.5%)
	Total O. R. Tambo		174 450	5 616	3.2%	8 614	4.9%	14 230	8.2%	9 119	11.3%	(5.5%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	24 000	-	-	-	24 000	-	2 894	7.8%	(100.0%)
	Total Alfred Nzo		-	24 000	-	-	-	24 000	-	2 894	7.8%	(100.0%)
Total EASTERN CAPE			1 428 379	354 029	24.8%	320 342	22.4%	674 371	47.2%	315 785	38.0%	1.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Water		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
FREE STATE												
B	Letsemeng	FS161	12 366	4 665	37.7%	5 143	41.6%	9 808	79.3%	3 465	55.8%	48.5%
B	Kopanong	FS162	37 164	17 966	48.3%	15 766	42.4%	33 733	90.8%	6 430	44.5%	145.2%
B	Mohokare	FS163	21 290	809	3.8%	821	3.9%	1 630	7.7%	762	28.2%	7.8%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			70 820	23 440	33.1%	21 731	30.7%	45 171	63.8%	10 657	45.5%	103.9%
B	Naledi (Fs)	FS171	14 216	1 920	13.5%	1 748	12.3%	3 668	25.8%	2 281	40.8%	(23.4%)
B	Mangaung	FS172	422 243	90 840	21.5%	107 412	25.4%	198 252	47.0%	93 325	52.5%	15.1%
B	Mantsopa	FS173	15 988	4 305	26.9%	3 734	23.4%	8 039	50.3%	3 104	44.8%	20.3%
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-
Total Motheo			452 447	97 065	21.5%	112 894	25.0%	209 959	46.4%	98 710	51.9%	14.4%
B	Masilonyana	FS181	24 954	-	-	994	4.0%	994	4.0%	504	6.2%	97.4%
B	Tokoloko	FS182	6 571	258	3.9%	106	1.6%	364	5.5%	731	40.9%	(85.5%)
B	Tswelopele	FS183	13 474	786	5.8%	1 226	9.1%	2 012	14.9%	1 016	22.2%	20.7%
B	Majhabeng	FS184	172 657	19 222	11.1%	19 789	11.5%	39 011	22.6%	14 489	19.4%	36.6%
B	Nala	FS185	58 726	1 446	2.5%	1 864	3.2%	3 310	5.6%	7 328	35.8%	(74.6%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			276 382	21 711	7.9%	23 980	8.7%	45 691	16.5%	24 068	22.2%	(0.4%)
B	Setsoto	FS191	48 512	5 513	11.4%	7 573	15.6%	13 086	27.0%	5 092	15.7%	48.7%
B	Dihlabeng	FS192	-	8 397	-	9 999	-	18 396	-	8 426	38.9%	18.7%
B	Nketoana	FS193	21 621	5 366	24.8%	7 628	35.3%	12 995	60.1%	5 630	43.5%	35.5%
B	Maluti-a-Phofung	FS194	89 749	17 492	19.5%	31 205	34.8%	48 697	54.3%	35 002	57.1%	(10.8%)
B	Phumelela	FS195	9 845	3 072	31.2%	2 750	27.9%	5 823	59.1%	1 512	59.1%	81.9%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			169 726	39 840	23.5%	59 156	34.9%	98 996	58.3%	55 661	39.7%	6.3%
B	Moqhaka	FS201	51 818	8 215	15.9%	14 260	27.5%	22 475	43.4%	11 439	47.5%	24.7%
B	Ngwathe	FS203	45 249	23 705	52.4%	(13 981)	(30.9%)	9 725	21.5%	11 070	56.3%	(226.3%)
B	Metsimaholo	FS204	162 605	36 535	22.5%	47 847	29.4%	84 383	51.9%	6 648	32.2%	619.7%
B	Mafube	FS205	19 123	5 412	28.3%	1 223	6.4%	6 636	34.7%	1 281	18.3%	(4.5%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			278 796	73 868	26.5%	49 350	17.7%	123 218	44.2%	30 438	38.1%	62.1%
Total FREE STATE			1 248 171	255 924	20.5%	267 111	21.4%	523 035	41.9%	219 534	39.7%	21.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Water		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	GT000	2 330 426	(58 783)	(2.5%)	1 052 239	45.2%	993 457	42.6%	676 026	60.3%	55.7%
A	City Of Johannesburg	GT001	4 214 108	1 023 897	24.3%	1 066 542	25.3%	2 090 440	49.6%	703 612	41.7%	51.6%
A	City Of Tshwane	GT002	1 650 186	360 603	21.9%	392 839	23.8%	753 442	45.7%	404 788	41.7%	(3.0%)
	Total Metros		8 194 720	1 325 718	16.2%	2 511 621	30.6%	3 837 339	46.8%	1 784 427	46.4%	40.8%
B	Emfuleni	GT421	472 204	115 548	24.5%	88 588	18.8%	204 136	43.2%	93 467	43.3%	(5.2%)
B	Midvaal	GT422	79 614	19 758	24.8%	21 095	26.5%	40 852	51.3%	16 793	48.7%	25.6%
B	Lesedi	GT423	35 279	17 063	48.4%	2 935	8.3%	19 998	56.7%	10 989	62.6%	(73.3%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		587 097	152 369	26.0%	112 617	19.2%	264 986	45.1%	121 249	45.1%	(7.1%)
B	Nokeng Tsa Taemane	GT461	20 175	6 014	29.8%	9 418	46.7%	15 432	76.5%	4 401	54.4%	114.0%
B	Kungwini	GT462	90 118	16 194	18.0%	14 792	16.4%	30 986	34.4%	31 238	63.4%	(52.6%)
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		110 293	22 208	20.1%	24 210	22.0%	46 419	42.1%	35 639	61.8%	(32.1%)
B	Mogale City	GT481	200 806	40 725	20.3%	27 122	13.5%	67 848	33.8%	49 240	47.7%	(44.9%)
B	Randfontein	GT482	-	18 757	-	14 159	-	32 916	-	10 265	38.2%	37.9%
B	Westonaria	GT483	-	6 628	-	14 206	-	20 834	-	7 352	18.8%	93.2%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		200 806	66 110	32.9%	55 487	27.6%	121 598	60.6%	66 857	39.0%	(17.0%)
	Total GAUTENG		9 092 916	1 566 405	17.2%	2 703 936	29.7%	4 270 341	47.0%	2 008 172	46.2%	34.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Water	R thousands	Code	Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
			Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
KWAZULU-NATAL												
A	eThekweni	KZN000	2 796 526	627 611	22.4%	558 618	20.0%	1 186 229	42.4%	569 076	43.0%	(1.8%)
	Total		2 796 526	627 611	22.4%	558 618	20.0%	1 186 229	42.4%	569 076	43.0%	(1.8%)
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	336 909	64 643	19.2%	101 558	30.1%	166 201	49.3%	75 561	43.4%	34.4%
	Total Ugu		336 909	64 643	19.2%	101 558	30.1%	166 201	49.3%	75 561	43.4%	34.4%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	(2)	-	(2)	-	5 049	47.2%	(100.0%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	263 154	88 072	33.5%	77 834	29.6%	165 906	63.0%	74 413	60.3%	4.6%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	85	0.2%	(100.0%)
	Total uMgungundlovu		263 154	88 072	33.5%	77 832	29.6%	165 904	63.0%	79 547	44.6%	(2.2%)
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	-	-
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	256 720	64 506	25.1%	76 192	29.7%	140 698	54.8%	22 309	-	241.5%
	Total Uthukela		256 720	64 506	25.1%	76 192	29.7%	140 698	54.8%	22 309	-	241.5%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nqutu	KZN242	-	1	-	-	-	1	-	1	-	(100.0%)
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	1	-	-	-	1	-	1	-	(100.0%)
B	Newcastle	KZN252	175 806	37 089	21.1%	37 921	21.6%	75 010	42.7%	30 283	-	25.2%
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		175 806	37 089	21.1%	37 921	21.6%	75 010	42.7%	30 283	-	25.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Water		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	18 012	4 513	25.1%	4 109	22.8%	8 622	47.9%	4 137	55.4%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	(0.7%)
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	110 744	71 485	64.5%	61 782	55.8%	133 267	120.3%	48 113	138.2%
	Total Zululand		128 756	75 997	59.0%	65 891	51.2%	141 888	110.2%	52 250	124.3%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	239 082	50 794	21.2%	51 324	21.5%	102 119	42.7%	47 467	47.1%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	112 777	45 292	40.2%	36 850	32.7%	82 142	72.8%	48 557	59.2%
	Total uThungulu		351 859	96 086	27.3%	88 175	25.1%	184 261	52.4%	96 024	51.1%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	77 663	23 028	29.7%	20 962	27.0%	43 990	56.6%	20 158	60.2%
	Total iLembe		77 663	23 028	29.7%	20 962	27.0%	43 990	56.6%	20 158	60.2%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	31 883	7 835	24.6%	5 757	18.1%	13 592	42.6%	6 089	69.6%
	Total Sisonke		31 883	7 835	24.6%	5 757	18.1%	13 592	42.6%	6 089	69.6%
	Total KWAZULU-NATAL		4 419 276	1 084 867	24.5%	1 032 906	23.4%	2 117 773	47.9%	951 298	49.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Water		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
LIMPOPO												
B	Greater Giyani	LIM331	-	2 640	-	1 600	-	4 241	-	10 232	63.7%	(84.4%)
B	Greater Letaba	LIM332	10 786	1 497	13.9%	8 884	82.4%	10 381	96.2%	9 030	-	(1.6%)
B	Greater Tzaneen	LIM333	64 693	11 348	17.5%	6 470	10.0%	17 818	27.5%	(16 034)	(68.7%)	(140.4%)
B	Ba-Phalaborwa	LIM334	-	6 695	-	17 887	-	24 582	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			75 479	22 180	29.4%	34 841	46.2%	57 021	75.5%	3 228	12.9%	979.4%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Mutale	LIM342	-	3 456	-	56	-	3 512	-	-	-	-
B	Thulamela	LIM343	41 994	11 151	26.6%	15 671	37.3%	26 822	63.9%	4 498	21.5%	248.4%
B	Makhado	LIM344	-	3 518	-	2 587	-	6 105	-	5 229	-	(50.5%)
C	Vhembe	DC34	-	176 683	-	190 365	-	367 048	-	-	-	-
Total Vhembe			41 994	194 807	463.9%	208 680	496.9%	403 487	960.8%	9 726	41.9%	2045.5%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	279	-	251	-	530	-	183	-	36.9%
B	Polokwane	LIM354	122 848	23 244	18.9%	34 594	28.2%	57 838	47.1%	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			122 848	23 523	19.1%	34 845	28.4%	58 368	47.5%	183	-	18898.6%
B	Thabazimbi	LIM361	-	8 598	-	(12 362)	-	(3 764)	-	4 214	-	(393.4%)
B	Lephalale	LIM362	59 142	18 643	31.5%	19 104	32.3%	37 748	63.8%	13 084	-	46.0%
B	Mookgopong	LIM364	-	2 145	-	2 017	-	4 162	-	1 183	-	70.6%
B	Modimolle	LIM365	20 662	6 381	30.9%	5 563	26.9%	11 944	57.8%	3 820	41.4%	45.6%
B	Bela Bela	LIM366	-	3 809	-	2 188	-	5 997	-	1 560	-	40.3%
B	Mogalakwena	LIM367	109 825	17 843	16.2%	13 178	12.0%	31 021	28.2%	8 022	-	64.3%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			189 629	57 419	30.3%	29 688	15.7%	87 107	45.9%	31 882	379.3%	(6.9%)
B	Greater Marble Hall	LIM471	5 040	534	10.6%	1 478	29.3%	2 012	39.9%	817	-	80.9%
B	Elias Motsoaledi	LIM472	-	1 597	-	2 329	-	3 926	-	2 228	-	4.5%
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	1 741	-	2 359	-	4 099	-	1 510	-	56.2%
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			5 040	3 872	76.8%	6 165	122.3%	10 037	199.2%	4 555	9.5%	35.3%
Total LIMPOPO			434 990	301 801	69.4%	314 219	72.2%	616 020	141.6%	49 575	49.8%	533.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Water		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	10 157	12 301	121.1%	3 647	35.9%	15 948	157.0%	332	6.0%	999.1%
B	Msukaligwa	MP302	18 617	4 068	21.9%	4 380	23.5%	8 449	45.4%	6 391	49.7%	(31.5%)
B	Mkhondo	MP303	11 178	1 686	15.1%	1 326	11.9%	3 012	26.9%	1 617	39.2%	(18.0%)
B	Pixley Ka Seme	MP304	13 167	-	-	-	-	-	-	2 232	24.3%	(100.0%)
B	Lekwa	MP305	28 088	5 983	21.3%	7 292	26.0%	13 275	47.3%	11 230	62.5%	(35.1%)
B	Dipaleseng	MP306	-	-	-	-	-	-	-	3 620	56.2%	(100.0%)
B	Govan Mbeki	MP307	107 449	34 406	32.0%	35 175	32.7%	69 580	64.8%	28 242	51.1%	24.5%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		188 656	58 444	31.0%	51 820	27.5%	110 264	58.4%	53 663	47.3%	(3.4%)
B	Delmas	MP311	45 313	14 669	32.4%	7 988	17.6%	22 656	50.0%	9 526	58.1%	(16.1%)
B	Emalahleni (Mp)	MP312	144 835	28 534	19.7%	26 821	18.5%	55 355	38.2%	28 085	32.6%	(4.5%)
B	Steve Tshwete	MP313	66 140	11 679	17.7%	12 942	19.6%	24 621	37.2%	13 671	45.2%	(5.3%)
B	Emakhazeni	MP314	7 987	1 867	23.4%	1 380	17.3%	3 247	40.7%	-	-	-
B	Thembisile	MP315	25 413	3 651	14.4%	-	-	3 651	14.4%	-	-	-
B	Dr J.S. Moroka	MP316	79 092	10 256	13.0%	35 445	44.8%	45 701	57.8%	5 151	108.2%	588.2%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		368 779	70 656	19.2%	84 575	22.9%	155 231	42.1%	56 432	41.1%	49.9%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	8 887	66.2%	(100.0%)
B	Mbombela	MP322	68 125	12 484	18.3%	10 607	15.6%	23 091	33.9%	14 185	56.2%	(25.2%)
B	Umjindi	MP323	27 448	8 546	31.1%	8 738	31.8%	17 284	63.0%	3 631	43.5%	140.7%
B	Nkomazi	MP324	80 544	7 193	8.9%	7 015	8.7%	14 207	17.6%	11 213	48.2%	(37.4%)
B	Bushbuckridge	MP325	-	1 600	-	-	-	1 600	-	100 011	53.5%	(100.0%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		176 117	29 822	16.9%	26 360	15.0%	56 182	31.9%	137 927	53.3%	(80.9%)
	Total Mpumalanga		733 553	158 922	21.7%	162 755	22.2%	321 677	43.9%	248 022	49.0%	(34.4%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Water		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
NORTH WEST												
B	Moretele	NW371	23 929	3 661	15.3%	-	-	3 661	15.3%	7 198	45.3%	(100.0%)
B	Madibeng	NW372	67 264	9 447	14.0%	10 533	15.7%	19 980	29.7%	29 428	55.8%	(64.2%)
B	Rustenburg	NW373	238 242	49 406	20.7%	51 261	21.5%	100 666	42.3%	47 591	40.1%	7.7%
B	Kgetlengrivier	NW374	5 952	1 152	19.3%	1 499	25.2%	2 651	44.5%	1 599	-	(6.2%)
B	Moses Kotane	NW375	66 736	7 113	10.7%	800	1.2%	7 912	11.9%	29 305	73.2%	(97.3%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			402 123	70 778	17.6%	64 093	15.9%	134 870	33.5%	115 121	49.3%	(44.3%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	16 541	1	0.0%	809	4.9%	810	4.9%	1 129	10.7%	(28.3%)
B	Mafikeng	NW383	58 412	13 527	23.2%	2 838	4.9%	16 366	28.0%	16 822	48.9%	(83.1%)
B	Ditsobotla	NW384	12 900	3 784	29.3%	4 542	35.2%	8 327	64.5%	3 331	59.3%	36.4%
B	Ramatshere Molloa	NW385	11 695	5 355	45.8%	2 175	18.6%	7 530	64.4%	2 406	14.9%	(9.6%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			99 547	22 668	22.8%	10 365	10.4%	33 032	33.2%	23 688	59.4%	(56.2%)
B	Kaglsano	NW391	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	28 473	4 923	17.3%	6 911	24.3%	11 834	41.6%	-	-	-
B	Mamusa	NW393	6 120	9 020	147.4%	-	-	9 020	147.4%	362	19.7%	(100.0%)
B	Greater Taung	NW394	1 870	46	2.5%	72	3.8%	117	6.3%	901	77.8%	(92.1%)
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	18 605	3 238	17.4%	3 470	18.6%	6 708	36.1%	4 377	-	(20.7%)
C	Dr Ruth Segomotsi Mompoti	DC39	-	16 964	-	3 512	-	20 475	-	-	-	-
Total Dr Ruth Segomotsi Mompoti			55 067	34 191	62.1%	13 964	25.4%	48 155	87.4%	5 640	184.7%	147.6%
B	Ventersdorp	NW401	5 064	411	8.1%	889	17.6%	1 300	25.7%	489	27.7%	81.9%
B	Tlokwe	NW402	56 422	14 617	25.9%	16 511	29.3%	31 128	55.2%	14 872	54.6%	11.0%
B	City Of Matlosana	NW403	190 742	38 290	20.1%	36 767	19.3%	75 057	39.3%	42 951	51.7%	(14.4%)
B	Maquassi Hills	NW404	14 989	5 038	33.6%	6 025	40.2%	11 063	73.8%	4 674	-	28.9%
B	Merafong City	NW405	198 741	39 835	20.0%	9 026	4.5%	48 862	24.6%	28 759	-	(68.6%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			465 958	98 190	21.1%	69 218	14.9%	167 408	35.9%	91 745	82.6%	(24.6%)
Total NORTH WEST			1 022 695	225 827	22.1%	157 639	15.4%	383 466	37.5%	236 194	61.9%	(33.3%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Water		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
NORTHERN CAPE												
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	19 936	5 789	29.0%	5 440	27.3%	11 228	56.3%	4 057	52.0%	34.1%
B	Gamagara	NC453	-	1 385	-	3 786	-	5 171	-	2 673	-	41.6%
C	John Taolo Gaetsewe	DC45	-	17 341	-	657	-	17 998	-	107	-	511.8%
	Total John Taolo Gaetsewe		19 936	24 515	123.0%	9 883	49.6%	34 397	172.5%	6 837	97.7%	44.5%
B	Richtersveld	NC061	-	800	-	1 568	-	2 368	-	756	-	107.3%
B	Nama Khoi	NC062	15 563	2 959	19.0%	3 701	23.8%	6 660	42.8%	2 607	40.3%	42.0%
B	Kamiesberg	NC064	14 165	331	2.3%	989	7.0%	1 320	9.3%	643	-	53.8%
B	Hantam	NC065	5 197	1 011	19.5%	1 154	22.2%	2 165	41.7%	288	-	300.2%
B	Karoo Hoogland	NC066	-	392	-	402	-	793	-	330	-	21.7%
B	Khai-Ma	NC067	10 874	1 057	9.7%	1 041	9.6%	2 099	19.3%	538	15.7%	93.4%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		45 798	6 550	14.3%	8 855	19.3%	15 405	33.6%	5 164	48.5%	71.5%
B	Ubuntu	NC071	3 255	809	24.9%	1 026	31.5%	1 836	56.4%	712	24.9%	44.2%
B	Umsobomvu	NC072	7 618	1 656	21.7%	2 534	33.3%	4 191	55.0%	1 440	48.8%	76.0%
B	Emthanjeni	NC073	16 224	2 188	13.5%	3 360	20.7%	5 548	34.2%	2 690	38.2%	24.9%
B	Kareeberg	NC074	3 206	707	22.1%	750	23.4%	1 456	45.4%	688	42.5%	9.0%
B	Renosterberg	NC075	2 567	1 034	40.3%	529	20.6%	1 562	60.9%	-	-	-
B	Thembellhe	NC076	1 998	658	32.9%	495	24.8%	1 153	57.7%	2 378	-	(79.2%)
B	Siyathemba	NC077	6 692	1 665	24.9%	1 620	24.2%	3 285	49.1%	-	-	-
B	Siyancuma	NC078	7 193	901	12.5%	952	13.2%	1 853	25.8%	1 095	29.9%	(13.1%)
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme		48 753	9 618	19.7%	11 267	23.1%	20 884	42.8%	9 003	46.8%	25.1%
B	Mier	NC081	932	191	20.5%	235	25.2%	426	45.7%	1 094	36.4%	(78.5%)
B	IKail Garib	NC082	12 261	4 289	35.0%	7 482	61.0%	11 771	96.0%	2 687	53.4%	178.4%
B	//Khara Hais	NC083	34 334	-	-	6 714	19.6%	6 714	19.6%	8 379	40.4%	(19.9%)
B	IKheis	NC084	3 136	709	22.6%	751	23.9%	1 460	46.6%	-	10.6%	-
B	Tsantsabane	NC085	-	-	-	4 439	-	4 439	-	1 362	34.5%	225.9%
B	Kgatelopele	NC086	4 874	268	5.5%	1 010	20.7%	1 278	26.2%	1 053	49.6%	(4.1%)
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		55 537	5 458	9.8%	20 631	37.1%	26 089	47.0%	14 575	40.9%	41.6%
B	Sol Plaatje	NC091	124 143	21 547	17.4%	26 966	21.7%	48 513	39.1%	26 784	50.8%	0.7%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	1 136	41.1%	(100.0%)
B	Magareng	NC093	6 571	1 350	20.5%	9 453	143.9%	10 803	164.4%	1 257	35.6%	652.1%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	15.8%	-
C	Frances Baard	DC9	41	3	6.5%	1	2.8%	4	9.3%	6	18.6%	(80.1%)
	Total Frances Baard		130 755	22 899	17.5%	36 420	27.9%	59 319	45.4%	29 182	44.9%	24.8%
	Total Northern Cape		300 780	69 039	23.0%	87 056	28.9%	156 095	51.9%	64 761	47.6%	34.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Water		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
WESTERN CAPE												
A	Cape Town	WC000	2 830 111	500 671	17.7%	636 124	22.5%	1 136 795	40.2%	575 944	45.1%	10.4%
	Total		2 830 111	500 671	17.7%	636 124	22.5%	1 136 795	40.2%	575 944	45.1%	10.4%
B	Matzikama	WC011	-	-	-	-	-	-	-	2 746	33.8%	(100.0%)
B	Cederberg	WC012	13 442	2 970	22.1%	3 866	28.8%	6 836	50.9%	3 085	-	25.3%
B	Bergrivier	WC013	-	-	-	-	-	-	-	2 335	44.5%	(100.0%)
B	Saldanha Bay	WC014	-	9 167	-	19 080	-	28 248	-	14 578	36.2%	30.9%
B	Swartland	WC015	25 068	(4 293)	(17.1%)	(1 695)	(6.8%)	(5 988)	(23.9%)	5 939	48.2%	(128.5%)
C	West Coast	DC1	67 394	13 114	19.5%	14 911	22.1%	28 024	41.6%	13 436	26.9%	11.0%
	Total West Coast		105 903	20 958	19.8%	36 163	34.1%	57 120	53.9%	42 119	36.3%	(14.1%)
B	Witzenberg	WC022	27 860	5 278	18.9%	6 054	21.7%	11 331	40.7%	5 934	41.5%	2.0%
B	Drakenstein	WC023	89 831	17 847	19.9%	20 321	22.6%	38 168	42.5%	17 416	40.5%	16.7%
B	Stellenbosch	WC024	-	11 899	-	14 410	-	26 309	-	13 380	44.3%	7.7%
B	Breede Valley	WC025	43 474	10 005	23.0%	11 030	25.4%	21 035	48.4%	7 025	38.7%	57.0%
B	Langeberg	WC026	24 829	6 982	28.1%	5 934	23.9%	12 916	52.0%	5 209	45.7%	13.9%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		185 993	52 010	28.0%	57 749	31.0%	109 759	59.0%	48 964	41.8%	17.9%
B	Theewaterskloof	WC031	33 977	8 009	23.6%	7 892	23.2%	15 901	46.8%	6 766	-	16.6%
B	Overstrand	WC032	73 436	15 086	20.5%	17 375	23.7%	32 461	44.2%	13 489	39.8%	28.8%
B	Cape Agulhas	WC033	-	2 752	-	3 160	-	5 912	-	2 432	41.6%	29.9%
B	Swellendam	WC034	15 868	589	3.7%	2 831	17.8%	3 420	21.6%	2 630	45.3%	7.7%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		123 282	26 437	21.4%	31 258	25.4%	57 694	46.8%	25 317	56.8%	23.5%
B	Kannaland	WC041	6 820	639	9.4%	1 227	18.0%	1 865	27.4%	1 265	21.1%	(3.0%)
B	Hessequa	WC042	19 622	4 701	24.0%	3 248	16.6%	7 949	40.5%	3 704	35.0%	(12.3%)
B	Mossel Bay	WC043	74 063	17 086	23.1%	16 318	22.0%	33 404	45.1%	15 105	50.4%	8.0%
B	George	WC044	86 816	18 834	21.7%	17 725	20.4%	36 559	42.1%	15 877	38.4%	11.6%
B	Oudtshoorn	WC045	26 373	25 492	96.7%	(13 215)	(50.1%)	12 277	46.6%	4 952	37.1%	(366.8%)
B	Bitou	WC047	-	1 622	-	(2 947)	-	(1 324)	-	6 835	43.7%	(143.1%)
B	Knysna	WC048	55 489	18 318	33.0%	6 509	11.7%	24 827	44.7%	4 941	49.9%	31.8%
C	Eden	DC4	1 810	416	23.0%	455	25.1%	870	48.1%	230	51.0%	97.7%
	Total Eden		270 991	87 107	32.1%	29 321	10.8%	116 428	43.0%	52 910	42.5%	(44.6%)
B	Laingsburg	WC051	-	492	-	2 294	-	2 786	-	362	47.3%	533.7%
B	Prince Albert	WC052	-	776	-	99	-	875	-	75	24.2%	32.4%
B	Beaufort West	WC053	-	2 427	-	1 665	-	4 092	-	2 438	47.9%	(31.7%)
C	Central Karoo	DC5	-	39	-	59	-	98	-	123	22.4%	(52.0%)
	Total Central Karoo		-	3 734	-	4 117	-	7 852	-	2 998	42.8%	37.3%
	Total WESTERN CAPE		3 516 280	690 917	19.6%	794 732	22.6%	1 485 649	42.3%	748 252	44.3%	6.2%
	NATIONAL TOTAL		22 197 040	4 707 730	21.2%	5 840 697	26.3%	10 548 428	47.5%	4 841 593	46.2%	20.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Water Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	360 853	85 643	23.7%	69 248	19.2%	154 892	42.9%	182 541	62.9%	(62.1%)
	Total		360 853	85 643	23.7%	69 248	19.2%	154 892	42.9%	182 541	62.9%	(62.1%)
B	Camdeboo	EC101	6 131	3 138	51.2%	733	12.0%	3 871	63.1%	150	60.6%	388.3%
B	Blue Crane Route	EC102	5 047	1 373	27.2%	1 337	26.5%	2 711	53.7%	1 792	-	(25.4%)
B	Ikwezi	EC103	-	241	-	394	-	635	-	177	25.3%	122.4%
B	Makana	EC104	23 390	5 692	24.3%	1 788	7.6%	7 480	32.0%	4 036	63.6%	(55.7%)
B	Ndlambe	EC105	-	3 376	-	2 936	-	6 312	-	-	-	-
B	Sundays River Valley	EC106	15 603	265	1.7%	414	2.7%	679	4.4%	-	-	-
B	Baviaans	EC107	1 406	558	39.7%	363	25.8%	922	65.5%	-	-	-
B	Kouga	EC108	30 628	9 132	29.8%	4 538	14.8%	13 670	44.6%	6 608	-	(31.3%)
B	Kou-Kamma	EC109	-	45	-	729	-	774	-	-	-	-
C	Cacadu	DC10	-	-	-	-	-	-	-	152	-	(100.0%)
	Total Cacadu		82 204	23 820	29.0%	13 233	16.1%	37 053	45.1%	12 915	104.5%	2.5%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	196 093	171 870	87.6%	1 305	0.7%	173 174	88.3%	11 369	82.6%	(88.5%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	36 443	11 606	31.8%	10 115	27.8%	21 721	59.6%	11 059	51.5%	(8.5%)
	Total Amathole		232 536	183 476	78.9%	11 419	4.9%	194 895	83.8%	22 428	76.7%	(49.1%)
B	Inxuba Yethemba	EC131	9 257	14 598	157.7%	(4)	(0.0%)	14 593	157.6%	15	235.2%	(128.9%)
B	Tsolwana	EC132	-	-	-	-	-	-	-	304	24.2%	(100.0%)
B	Inkwanca	EC133	-	346	-	659	-	1 005	-	121	32.1%	443.6%
B	Lukhanji	EC134	13 586	13 259	97.6%	0	0.0%	13 259	97.6%	15	99.2%	(98.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	15	63.6%	(100.0%)
B	Emalahleni (Ec)	EC136	-	1 072	-	830	-	1 902	-	894	55.5%	(7.2%)
B	Engcobo	EC137	-	-	-	-	-	-	-	125	38.8%	(100.0%)
B	Sakhisizwe	EC138	7 318	2 489	34.0%	943	12.9%	3 432	46.9%	129	8.4%	631.0%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		30 161	31 764	105.3%	2 428	8.0%	34 191	113.4%	1 619	101.3%	50.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Water Management			Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
B	Elundini	EC141	-	120	-	94	-	214	-	97	64.6%	(3.3%)
B	Senqu	EC142	-	642	-	2 430	-	3 072	-	649	20.4%	274.3%
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	-	-	-	315	-	315	-	1 358	49.3%	(76.8%)
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	2 928	30.1%	(100.0%)
	Total Ukhahlamba		-	762	-	2 839	-	3 601	-	5 032	31.5%	(43.6%)
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		-	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-
Total EASTERN CAPE			705 754	325 465	46.1%	99 167	14.1%	424 633	60.2%	224 535	68.9%	(55.8%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Water Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
FREE STATE												
B	Letsemeng	FS161	10 262	3 929	38.3%	2 827	27.5%	6 756	65.8%	2 966	55.3%	(4.7%)
B	Kopanong	FS162	19 085	4 948	25.9%	779	4.1%	5 728	30.0%	2 749	34.8%	(71.7%)
B	Mohokare	FS163	4 748	752	15.8%	801	16.9%	1 553	32.7%	736	28.1%	8.9%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		34 095	9 629	28.2%	4 407	12.9%	14 037	41.2%	6 451	40.9%	(31.7%)
B	Naledi (Fs)	FS171	6 133	1 194	19.5%	1 676	27.3%	2 870	46.8%	1 366	33.7%	22.7%
B	Mangaung	FS172	235 385	77 981	33.1%	68 703	29.2%	146 684	62.3%	46 868	53.5%	46.6%
B	Mantsopa	FS173	13 985	5 671	40.6%	2 480	17.7%	8 151	58.3%	2 911	46.5%	(14.8%)
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-
	Total Motheo		255 503	84 846	33.2%	72 859	28.5%	157 705	61.7%	51 144	52.3%	42.5%
B	Masilonyana	FS181	16 256	-	-	1 105	6.8%	1 105	6.8%	305	3.2%	262.9%
B	Tokoloko	FS182	8 882	528	5.9%	205	2.3%	733	8.3%	227	50.8%	(9.6%)
B	Tswelopele	FS183	12 026	734	6.1%	1 149	9.6%	1 883	15.7%	508	22.4%	126.2%
B	Matjhabeng	FS184	147 552	10 986	7.4%	11 506	7.8%	22 492	15.2%	8 659	26.4%	32.9%
B	Nala	FS185	22 177	708	3.2%	947	4.3%	1 655	7.5%	2 803	-	(66.2%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		206 893	12 956	6.3%	14 912	7.2%	27 868	13.5%	12 502	28.7%	19.3%
B	Setsoto	FS191	72 217	3 275	4.5%	3 305	4.6%	6 580	9.1%	3 250	30.5%	1.7%
B	Dihlabeng	FS192	-	14 649	-	13 180	-	27 829	-	-	-	-
B	Nketoana	FS193	18 242	2 933	16.1%	3 893	21.3%	6 826	37.4%	-	-	-
B	Maluti-a-Phofung	FS194	15 127	544	3.6%	3	0.0%	547	3.6%	3 770	267.1%	(99.9%)
B	Phumelela	FS195	9 320	3 093	33.2%	2 618	28.1%	5 711	61.3%	1 490	45.9%	75.7%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		114 906	24 494	21.3%	22 999	20.0%	47 493	41.3%	8 510	111.9%	170.2%
B	Moqhaka	FS201	13 718	5 837	42.6%	5 159	37.6%	10 996	80.2%	5 511	28.7%	(6.4%)
B	Ngwathe	FS203	64 050	10 520	16.4%	3 607	5.6%	14 127	22.1%	4 790	21.3%	(24.7%)
B	Metsimaholo	FS204	24 376	4 439	18.2%	4 448	18.2%	8 887	36.5%	4 297	42.9%	3.5%
B	Mafube	FS205	11 141	3 762	33.8%	513	4.6%	4 275	38.4%	776	35.4%	(33.8%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		113 285	24 558	21.7%	13 727	12.1%	38 285	33.8%	15 374	29.5%	(10.7%)
	Total FREE STATE		724 682	156 483	21.6%	128 905	17.8%	285 387	39.4%	93 981	47.0%	37.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Water Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
GAUTENG												
A	Ekurhuleni Metro	GT000	638 572	495 515	77.6%	(234 929)	(36.8%)	260 586	40.8%	0	-	(53882969.7%)
A	City Of Johannesburg	GT001	-	-	-	-	-	-	-	-	-	-
A	City Of Tshwane	GT002	892 400	198 300	22.2%	208 711	23.4%	407 011	45.6%	199 907	46.8%	4.4%
Total Metros			1 530 972	693 816	45.3%	(26 219)	(1.7%)	667 597	43.6%	199 907	46.8%	(113.1%)
B	Emfuleni	GT421	219 358	47 079	21.5%	46 074	21.0%	93 154	42.5%	45 709	51.3%	0.8%
B	Midvaal	GT422	37 461	7 591	20.3%	7 076	18.9%	14 668	39.2%	5 465	35.1%	29.5%
B	Lesedi	GT423	12 813	3 093	24.1%	2 044	16.0%	5 137	40.1%	3 078	40.9%	(33.6%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			269 633	57 764	21.4%	55 195	20.5%	112 959	41.9%	54 252	48.4%	1.7%
B	Nokeng Tsa Taemane	GT461	9 095	1 065	11.7%	1 065	11.7%	2 130	23.4%	1 215	65.7%	(12.3%)
B	Kungwini	GT462	15 554	3 743	24.1%	3 780	24.3%	7 522	48.4%	3 661	49.8%	3.3%
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-
Total Metsweding			24 649	4 807	19.5%	4 845	19.7%	9 652	39.2%	4 876	53.1%	(0.6%)
B	Mogale City	GT481	84 168	23 612	28.1%	15 691	18.6%	39 304	46.7%	23 666	91.6%	(33.7%)
B	Randfontein	GT482	-	6 423	-	5 633	-	12 056	-	3 510	36.4%	60.5%
B	Westonaria	GT483	-	488	-	1 914	-	2 402	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			84 168	30 524	36.3%	23 238	27.6%	53 762	63.9%	27 175	77.3%	(14.5%)
Total GAUTENG			1 909 422	786 911	41.2%	57 059	3.0%	843 970	44.2%	286 211	49.4%	(80.1%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Water Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	494 998	84 598	17.1%	32 426	6.6%	117 024	23.6%	48 152	43.8%	(32.7%)
	Total		494 998	84 598	17.1%	32 426	6.6%	117 024	23.6%	48 152	43.8%	(32.7%)
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	77 845	18 987	24.4%	27 519	35.4%	46 506	59.7%	11 849	47.8%	132.2%
	Total Ugu		77 845	18 987	24.4%	27 519	35.4%	46 506	59.7%	11 849	47.7%	132.2%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	79	-	-	0	0.6%	0	0.6%	1 502	36.6%	(100.0%)
B	Mpofana	KZN223	922	76	8.3%	-	-	76	8.3%	238	-	(100.0%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	75 160	1	0.0%	0	0.0%	1	0.0%	26 791	58.6%	(100.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		76 161	77	0.1%	1	0.0%	77	0.1%	28 532	47.7%	(100.0%)
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	-	-
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nqutu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	1 080	-	-	-	1 080	-	1 028	-	(100.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	1 080	-	-	-	1 080	-	1 028	-	(100.0%)
B	Newcastle	KZN252	98 552	24 435	24.8%	24 509	24.9%	48 945	49.7%	21 345	-	14.8%
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		98 552	24 435	24.8%	24 509	24.9%	48 945	49.7%	21 345	-	14.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Water Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	eDumbe	KZN261	-	-	-	-	-	-	298	-	(100.0%)	
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	
B	Abaqulusi	KZN263	12 158	4 137	34.0%	3 837	31.6%	7 974	65.6%	3 239	53.8%	18.5%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	249	-	249	-	499	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	1 382	-	73.3%	(100.0%)
	Total Zululand		12 158	4 386	36.1%	4 087	33.6%	8 473	69.7%	4 918	62.7%	(16.9%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	The Big 5 False Bay	KZN273	655	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	42 283	-	-	-	-	-	6 718	-	22.5%	(100.0%)
	Total Umkhanyakude		42 937	-	-	-	-	-	6 718	-	24.9%	(100.0%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	103 911	16 612	16.0%	17 442	16.8%	34 054	32.8%	33 045	55.4%	(47.2%)
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	1	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	2 748	827	30.1%	809	29.4%	1 636	59.6%	880	70.1%	(8.1%)
	Total uThungulu		106 659	17 440	16.4%	18 251	17.1%	35 691	33.5%	33 926	55.8%	(46.2%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	15 051	3 607	24.0%	3 626	24.1%	7 233	48.1%	3 309	49.2%	9.6%
	Total iLembe		15 051	3 607	24.0%	3 626	24.1%	7 233	48.1%	3 309	49.2%	9.6%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	4 880	14 556	298.3%	13 021	266.8%	27 577	565.1%	-	-	-
	Total Sisonke		4 880	14 556	298.3%	13 021	266.8%	27 577	565.1%	-	-	-
	Total KWAZULU-NATAL		929 241	169 167	18.2%	123 439	13.3%	292 605	31.5%	159 776	51.8%	(22.7%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Water Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
LIMPOPO												
B	Greater Giyani	LIM331	-	355	-	360	-	715	-	1 557	289.9%	(76.9%)
B	Greater Letaba	LIM332	1 285	314	24.4%	296	23.1%	610	47.5%	1 406	-	(78.9%)
B	Greater Tzaneen	LIM333	6 286	1 116	17.7%	677	10.8%	1 792	28.5%	563	27.0%	20.2%
B	Ba-Phalaborwa	LIM334	-	9 653	-	1 765	-	11 418	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			7 571	11 438	151.1%	3 097	40.9%	14 535	192.0%	3 526	93.1%	(12.2%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Mutale	LIM342	-	13	-	29	-	42	-	37	-	(19.6%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	975	-	950	-	1 925	-	1 059	-	(10.3%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			-	987	-	980	-	1 967	-	1 096	-	(10.6%)
B	Blouberg	LIM351	8 517	418	4.9%	873	10.2%	1 291	15.2%	469	-	86.2%
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	32 476	8 343	25.7%	7 643	23.5%	15 986	49.2%	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	168	-	-	-	168	-	-	-	-
Total Capricorn			40 993	8 929	21.8%	8 516	20.8%	17 445	42.6%	469	-	1717.0%
B	Thabazimbi	LIM361	-	2 552	-	1 900	-	4 453	-	-	-	-
B	Lephalale	LIM362	20 835	8 300	39.8%	10 500	50.4%	18 800	90.2%	6 328	-	65.9%
B	Mookgopong	LIM364	-	837	-	867	-	1 704	-	806	-	7.6%
B	Modimolle	LIM365	16 224	3 239	20.0%	3 044	18.8%	6 283	38.7%	1 718	17.4%	77.2%
B	Bela Bela	LIM366	-	1 650	-	6 013	-	7 662	-	768	-	683.2%
B	Mogalakwena	LIM367	33 810	2 903	8.6%	2 461	7.3%	5 365	15.9%	2 770	-	(11.1%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			70 869	19 481	27.5%	24 785	35.0%	44 266	62.5%	12 389	152.7%	100.0%
B	Greater Marble Hall	LIM471	2 840	146	5.1%	442	15.6%	588	20.7%	(4)	-	(12285.8%)
B	Elias Motsoaledi	LIM472	1 507	348	23.1%	230	15.2%	578	38.3%	262	20.1%	(12.3%)
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	349	-	570	-	920	-	245	-	133.1%
C	Greater Sekhukhune	DC47	14 293	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			18 640	843	4.5%	1 242	6.7%	2 085	11.2%	503	27.4%	146.9%
Total LIMPOPO			138 072	41 679	30.2%	38 620	28.0%	80 299	58.2%	17 983	148.4%	114.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Water Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	6 720	7 135	106.2%	1 670	24.8%	8 804	131.0%	-	-	-
B	Msukaligwa	MP302	13 450	3 402	25.3%	3 397	25.3%	6 799	50.5%	-	-	-
B	Mkhondo	MP303	5 477	765	14.0%	866	15.8%	1 631	29.8%	-	-	-
B	Pixley Ka Seme	MP304	11 933	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	15 363	4 097	26.7%	4 206	27.4%	8 303	54.0%	-	-	-
B	Dipaleseng	MP306	24 184	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	44 255	11 254	25.4%	10 887	24.6%	22 142	50.0%	10 283	50.6%	5.9%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		121 382	26 653	22.0%	21 026	17.3%	47 679	39.3%	10 283	50.6%	104.5%
B	Delmas	MP311	9 383	2 649	28.2%	2 460	26.2%	5 109	54.5%	-	-	-
B	Emalahleni (Mp)	MP312	98 012	11 641	11.9%	11 932	12.2%	23 573	24.1%	9 877	23.3%	20.8%
B	Steve Tshwete	MP313	46 968	10 267	21.9%	9 279	19.8%	19 545	41.6%	9 529	43.7%	(2.6%)
B	Emakhazeni	MP314	4 968	1 225	24.7%	1 388	27.9%	2 613	52.6%	-	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	3 750	748	19.9%	387	10.3%	1 135	30.3%	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		163 080	26 529	16.3%	25 446	15.6%	51 975	31.9%	19 406	30.1%	31.1%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	14 905	3 281	22.0%	2 933	19.7%	6 214	41.7%	3 348	54.2%	(12.4%)
B	Umjindi	MP323	4 767	1 149	24.1%	1 139	23.9%	2 288	48.0%	1 063	47.1%	7.1%
B	Nkomazi	MP324	2 412	597	24.8%	598	24.8%	1 195	49.5%	-	-	-
B	Bushbuckridge	MP325	-	388	-	-	-	388	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		22 084	5 415	24.5%	4 670	21.1%	10 085	45.7%	4 411	52.3%	5.9%
	Total Mpumalanga		306 547	58 597	19.1%	51 143	16.7%	109 740	35.8%	34 101	36.6%	50.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Water Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	28 190	4 093	14.5%	5 190	18.4%	9 282	32.9%	8 655	32.0%	(40.0%)
B	Rustenburg	NW373	70 410	11 109	15.8%	11 170	15.9%	22 279	31.6%	9 882	35.0%	13.0%
B	Kgetlengrivier	NW374	2 312	881	38.1%	866	37.5%	1 747	75.6%	804	-	7.7%
B	Moses Kotane	NW375	2 690	67	2.5%	-	-	67	2.5%	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			103 602	16 149	15.6%	17 226	16.6%	33 375	32.2%	19 341	34.7%	(10.9%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	2 400	580	24.2%	1 735	72.3%	2 315	96.5%	1 721	95.2%	0.8%
B	Mafikeng	NW383	30 665	8 925	29.1%	7 668	25.0%	16 592	54.1%	-	-	-
B	Ditsobotla	NW384	7 751	1 377	17.8%	1 267	16.4%	2 644	34.1%	1 304	49.9%	(2.8%)
B	Ramatshere Molloa	NW385	1 679	422	25.1%	421	25.1%	843	50.2%	1 069	52.7%	(60.6%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			42 495	11 304	26.6%	11 091	26.1%	22 395	52.7%	4 093	59.8%	170.9%
B	Kaglsano	NW391	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	13 611	3 158	23.2%	3 179	23.4%	6 337	46.6%	-	-	-
B	Mamusa	NW393	5 928	1 455	24.5%	-	-	1 455	24.5%	176	21.1%	(100.0%)
B	Greater Taung	NW394	2 329	1 359	58.3%	282	12.1%	1 641	70.4%	14 771	230.2%	(98.1%)
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	12 719	3 646	28.7%	3 982	31.3%	7 628	60.0%	4 057	-	(1.8%)
C	Dr Ruth Segomotsi Mompoti	DC39	-	27 606	-	433	-	28 039	-	24 693	-	(98.2%)
Total Dr Ruth Segomotsi Mompoti			34 587	37 224	107.6%	7 876	22.8%	45 099	130.4%	43 697	576.3%	(82.0%)
B	Ventersdorp	NW401	2 698	492	18.2%	833	30.9%	1 325	49.1%	715	41.8%	16.5%
B	Tlokwe	NW402	32 606	8 342	25.6%	8 539	26.2%	16 881	51.8%	7 572	51.9%	12.8%
B	City Of Matlosana	NW403	93 038	18 699	20.1%	24 315	26.1%	43 015	46.2%	15 976	45.3%	52.2%
B	Maquassi Hills	NW404	11 744	4 323	36.8%	4 351	37.0%	8 674	73.9%	3 575	-	21.7%
B	Merafong City	NW405	23 232	4 291	18.5%	3 151	13.6%	7 442	32.0%	4 349	-	(27.5%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			163 319	36 147	22.1%	41 189	25.2%	77 336	47.4%	32 187	59.6%	28.0%
Total NORTH WEST			344 003	100 824	29.3%	77 382	22.5%	178 205	51.8%	99 319	76.2%	(22.1%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Water Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
WESTERN CAPE												
A	Cape Town	WC000	1 513 716	317 660	21.0%	369 392	24.4%	687 052	45.4%	325 764	50.3%	13.4%
	Total		1 513 716	317 660	21.0%	369 392	24.4%	687 052	45.4%	325 764	50.3%	13.4%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	8 118	2 676	33.0%	2 343	28.9%	5 019	61.8%	2 192	-	6.9%
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	28 776	-	1 769	-	30 546	-	1 144	93.0%	54.7%
B	Swartland	WC015	18 651	(5 143)	(27.6%)	(2 096)	(11.2%)	(7 239)	(38.8%)	-	-	-
C	West Coast	DC1	787	589	74.9%	389	49.4%	978	124.3%	116	12.1%	234.3%
	Total West Coast		27 556	26 898	97.6%	2 405	8.7%	29 304	106.3%	3 453	95.3%	(30.3%)
B	Witzenberg	WC022	16 945	3 651	21.5%	3 784	22.3%	7 435	43.9%	-	-	-
B	Drakenstein	WC023	56 698	12 769	22.5%	12 548	22.1%	25 317	44.7%	2 473	69.7%	407.5%
B	Stellenbosch	WC024	-	34 071	-	3 628	-	37 700	-	2 601	74.3%	39.5%
B	Breede Valley	WC025	50 969	10 373	20.4%	9 727	19.1%	20 100	39.4%	5 581	30.1%	74.3%
B	Langeberg	WC026	18 178	4 620	25.4%	4 493	24.7%	9 113	50.1%	4 214	53.6%	6.6%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		142 790	65 484	45.9%	34 181	23.9%	99 665	69.8%	14 869	57.2%	129.9%
B	Theewaterskloof	WC031	16 360	3 505	21.4%	3 489	21.3%	6 994	42.8%	3 040	-	14.8%
B	Overstrand	WC032	42 113	9 251	22.0%	9 506	22.6%	18 757	44.5%	8 276	49.6%	14.9%
B	Cape Agulhas	WC033	-	1 069	-	1 189	-	2 258	-	1 098	54.4%	8.3%
B	Swellendam	WC034	9 891	747	7.6%	3 069	31.0%	3 817	38.6%	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		68 363	14 573	21.3%	17 253	25.2%	31 826	46.6%	12 415	67.1%	39.0%
B	Kannaland	WC041	5 139	2 373	46.2%	825	16.1%	3 199	62.2%	956	64.1%	(13.7%)
B	Hessequa	WC042	24 004	4 857	20.2%	2 342	9.8%	7 199	30.0%	1 497	31.3%	56.5%
B	Mossel Bay	WC043	72 661	48 953	67.4%	9 235	12.7%	58 188	80.1%	-	-	-
B	George	WC044	73 189	51 086	69.8%	3 973	5.4%	55 060	75.2%	3 035	54.0%	30.9%
B	Oudtshoorn	WC045	18 424	1	0.0%	14 385	78.1%	14 385	78.1%	8	(0.6%)	185746.6%
B	Bitou	WC047	-	13	-	(21)	-	(8)	-	-	-	-
B	Knysna	WC048	20 586	10 058	48.9%	42	0.2%	10 100	49.1%	1 625	79.4%	(97.4%)
C	Eden	DC4	517	172	33.3%	170	32.8%	342	66.1%	165	46.5%	2.5%
	Total Eden		214 519	117 513	54.8%	30 951	14.4%	148 464	69.2%	7 286	47.8%	324.8%
B	Laingsburg	WC051	-	-	-	279	-	279	-	-	-	-
B	Prince Albert	WC052	-	500	-	286	-	786	-	503	44.8%	(43.2%)
B	Beaufort West	WC053	-	3 462	-	1 370	-	4 831	-	-	-	-
C	Central Karoo	DC5	-	265	-	191	-	456	-	-	-	-
	Total Central Karoo		-	4 227	-	2 125	-	6 352	-	503	44.8%	322.3%
	Total WESTERN CAPE		1 966 944	546 355	27.8%	456 307	23.2%	1 002 662	51.0%	364 291	52.0%	25.3%
	NATIONAL TOTAL		7 177 567	2 222 596	31.0%	1 072 922	14.9%	3 295 518	45.9%	1 298 984	54.5%	(17.4%)

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	187 177	45 428	24.3%	33 863	18.1%	79 290	42.4%	53 314	50.7%	(36.5%)
	Total		187 177	45 428	24.3%	33 863	18.1%	79 290	42.4%	53 314	50.7%	(36.5%)
B	Camdeboo	EC101	2 970	1 328	44.7%	390	13.1%	1 718	57.8%	360	1993.7%	8.4%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	1 124	-	(100.0%)
B	Ikwezi	EC103	-	213	-	213	-	427	-	195	76.0%	9.3%
B	Makana	EC104	13 337	4 500	33.7%	1 068	8.0%	5 569	41.8%	2 900	54.4%	(63.2%)
B	Ndlambe	EC105	-	3 951	-	3 386	-	7 337	-	-	-	-
B	Sundays River Valley	EC106	6 545	605	9.2%	948	14.5%	1 552	23.7%	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	19 341	7 292	37.7%	1 482	7.7%	8 775	45.4%	8 252	-	(82.0%)
B	Kou-Kamma	EC109	-	47	-	690	-	738	-	-	-	-
C	Cacadu	DC10	-	17	-	26	-	43	-	21	46.0%	20.4%
	Total Cacadu		42 193	17 955	42.6%	8 203	19.4%	26 158	62.0%	12 853	158.0%	(36.2%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	931	-	621	-	1 552	-	-	-	-
B	Great Kei	EC123	-	610	-	897	-	1 506	-	177	111.3%	407.6%
B	Amahlathi	EC124	-	1 196	-	1 197	-	2 393	-	-	-	-
B	Buffalo City	EC125	205 761	60 885	29.6%	35 966	17.5%	96 852	47.1%	45 052	51.6%	(20.2%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	2 245	-	2 411	-	4 656	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	5 011	1 046	20.9%	837	16.7%	1 883	37.6%	-	-	-
	Total Amathole		210 771	66 913	31.7%	41 929	19.9%	108 842	51.6%	45 229	50.3%	(7.3%)
B	Inxuba Yethemba	EC131	10 068	2 638	26.2%	2 636	26.2%	5 274	52.4%	2 443	166.8%	7.9%
B	Tsolwana	EC132	-	-	-	-	-	-	-	638	55.0%	(100.0%)
B	Inkwanca	EC133	-	116	-	303	-	418	-	62	43.5%	386.3%
B	Lukhanji	EC134	20 052	4 092	20.4%	7 548	37.6%	11 640	58.1%	4 364	51.0%	73.0%
B	Intsika Yethu	EC135	-	69	-	-	-	69	-	27	28.9%	(100.0%)
B	Emalahleni (Ec)	EC136	-	534	-	610	-	1 144	-	830	49.4%	(26.6%)
B	Engcobo	EC137	-	-	-	-	-	-	-	113	47.5%	(100.0%)
B	Sakhisizwe	EC138	1 815	1 099	60.6%	456	25.1%	1 555	85.7%	107	12.6%	324.2%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		31 934	8 548	26.8%	11 552	36.2%	20 101	62.9%	8 585	60.6%	34.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
B	Elundini	EC141	-	1 308	-	1 306	-	2 613	-	1 014	181.8%	28.7%
B	Senqu	EC142	-	1 028	-	1 045	-	2 073	-	2 342	41.2%	(55.4%)
B	Maletswai	EC143	-	-	-	-	-	-	-	764	43.2%	(100.0%)
B	Gariep	EC144	-	-	-	67	-	67	-	1 424	37.7%	(95.3%)
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	-
	Total Ukhahlamba		-	2 336	-	2 417	-	4 753	-	5 544	48.0%	(56.4%)
B	Mbizana	EC151	-	-	-	168	-	168	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	0	-	0	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		-	-	-	168	-	168	-	-	-	-
B	Matatiele	EC441	7 885	171	2.2%	724	9.2%	896	11.4%	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		7 885	171	2.2%	724	9.2%	896	11.4%	-	-	-
Total EASTERN CAPE			479 961	141 352	29.5%	98 856	20.6%	240 208	50.0%	125 524	54.3%	(21.2%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
FREE STATE												
B	Letsemeng	FS161	10 958	3 862	35.2%	2 772	25.3%	6 634	60.5%	2 764	55.2%	0.3%
B	Kopanong	FS162	13 180	3 308	25.1%	581	4.4%	3 889	29.5%	1 858	33.8%	(68.7%)
B	Mohokare	FS163	3 121	551	17.6%	522	16.7%	1 073	34.4%	621	24.8%	(15.8%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		27 259	7 721	28.3%	3 875	14.2%	11 596	42.5%	5 243	41.5%	(26.1%)
B	Naledi (Fs)	FS171	4 763	928	19.5%	-	-	928	19.5%	1 026	63.5%	(100.0%)
B	Mangaung	FS172	4 706	1 154	24.5%	1 155	24.5%	2 309	49.1%	1 043	38.9%	10.7%
B	Mantsopa	FS173	8 799	1 610	18.3%	1 443	16.4%	3 053	34.7%	1 421	45.4%	1.5%
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-
	Total Motheo		18 268	3 693	20.2%	2 597	14.2%	6 290	34.4%	3 490	47.2%	(25.6%)
B	Masilonyana	FS181	12 040	-	-	663	5.5%	663	5.5%	172	2.5%	284.7%
B	Tokologo	FS182	3 452	195	5.6%	71	2.1%	266	7.7%	197	72.5%	(63.7%)
B	Tswelopele	FS183	7 567	485	6.4%	726	9.6%	1 211	16.0%	241	11.6%	201.0%
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	29 932	632	2.1%	807	2.7%	1 439	4.8%	2 951	-	(72.7%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		52 991	1 312	2.5%	2 267	4.3%	3 579	6.8%	3 562	40.3%	(36.3%)
B	Setsoto	FS191	33 224	3 948	11.9%	3 991	12.0%	7 940	23.9%	3 953	32.0%	1.0%
B	Dihlabeng	FS192	-	15 270	-	13 739	-	29 009	-	-	-	-
B	Nketoana	FS193	19 306	2 712	14.0%	3 647	18.9%	6 359	32.9%	-	-	-
B	Maluti-a-Phofung	FS194	17 895	3 440	19.2%	5 945	33.2%	9 385	52.4%	4 248	53.0%	39.9%
B	Phumelela	FS195	7 242	2 250	31.1%	2 003	27.7%	4 253	58.7%	1 497	55.4%	33.8%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		77 667	27 621	35.6%	29 325	37.8%	56 946	73.3%	9 699	42.0%	202.4%
B	Moqhaka	FS201	12 216	5 481	44.9%	5 311	43.5%	10 792	88.3%	4 258	54.2%	24.7%
B	Ngwathe	FS203	-	-	-	-	-	-	-	4 420	34.2%	(100.0%)
B	Metsimaholo	FS204	24 373	5 013	20.6%	5 372	22.0%	10 385	42.6%	4 394	41.1%	22.3%
B	Mafube	FS205	-	-	-	-	-	-	-	715	49.3%	(100.0%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		36 589	10 494	28.7%	10 684	29.2%	21 177	57.9%	13 786	43.3%	(22.5%)
	Total FREE STATE		212 774	50 840	23.9%	48 749	22.9%	99 589	46.8%	35 779	42.7%	36.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
GAUTENG												
A	Ekurhuleni Metro	GT000	701 389	135 870	19.4%	145 373	20.7%	281 242	40.1%	147 270	56.5%	(1.3%)
A	City Of Johannesburg	GT001	375 177	252 549	67.3%	262 079	69.9%	514 628	137.2%	377 772	49.3%	(30.6%)
A	City Of Tshwane	GT002	-	-	-	-	-	-	-	-	-	-
	Total Metros		1 076 566	388 419	36.1%	407 451	37.8%	795 870	73.9%	525 042	51.4%	(22.4%)
B	Emfuleni	GT421	106 230	25 784	24.3%	27 516	25.9%	53 300	50.2%	23 296	42.9%	18.1%
B	Midvaal	GT422	23 782	6 082	25.6%	5 437	22.9%	11 518	48.4%	3 541	45.3%	53.5%
B	Lesedi	GT423	18 217	4 251	23.3%	2 838	15.6%	7 088	38.9%	4 027	46.8%	(29.5%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		148 229	36 116	24.4%	35 790	24.1%	71 906	48.5%	30 864	43.6%	16.0%
B	Nokeng Tsa Taemane	GT461	8 844	1 226	13.9%	1 225	13.8%	2 451	27.7%	1 199	53.9%	2.2%
B	Kungwini	GT462	11 999	2 689	22.4%	2 694	22.5%	5 383	44.9%	2 463	24.5%	9.4%
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		20 843	3 914	18.8%	3 919	18.8%	7 833	37.6%	3 662	30.0%	7.0%
B	Mogale City	GT481	90 020	26 353	29.3%	9 935	11.0%	36 288	40.3%	18 657	73.3%	(46.7%)
B	Randfontein	GT482	-	6 806	-	6 121	-	12 928	-	3 761	38.8%	62.8%
B	Westonaria	GT483	-	346	-	801	-	1 148	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		90 020	33 505	37.2%	16 858	18.7%	50 363	55.9%	22 418	63.8%	(24.8%)
	Total GAUTENG		1 335 657	461 955	34.6%	464 018	34.7%	925 973	69.3%	581 986	51.0%	(20.3%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	631 471	162 357	25.7%	88 926	14.1%	251 282	39.8%	78 791	54.8%	12.9%
	Total		631 471	162 357	25.7%	88 926	14.1%	251 282	39.8%	78 791	54.8%	12.9%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	7 047	165	2.3%	8	0.1%	173	2.5%	136	123.4%	(94.1%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	1 081	247	22.8%	308	28.5%	555	51.3%	320	52.2%	(3.8%)
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	8 989	-	7 171	-	16 160	-	5 460	58.2%	31.3%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		8 128	9 401	115.7%	7 487	92.1%	16 888	207.8%	5 916	70.7%	26.5%
B	uMshwathi	KZN221	-	-	-	-	-	-	338	-	67.9%	(100.0%)
B	uMngeni	KZN222	12 789	4 291	33.6%	3 337	26.1%	7 628	59.6%	2 602	49.8%	28.2%
B	Mpofana	KZN223	-	-	-	114	-	114	-	-	-	-
B	Impendle	KZN224	-	20 221	-	-	-	20 221	-	-	-	-
B	Msunduzi	KZN225	71 874	41 208	57.3%	37 850	52.7%	79 058	110.0%	11 816	47.1%	220.3%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	2 126	700	32.9%	619	29.1%	1 319	62.1%	1 585	61.3%	(60.9%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		86 788	66 419	76.5%	41 920	48.3%	108 340	124.8%	16 341	48.7%	156.5%
B	Emnambithi/Ladysmith	KZN232	22 642	7 087	31.3%	5 989	26.5%	13 076	57.8%	2 177	-	175.1%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	1 216	-	50.4%	(100.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		22 642	7 087	31.3%	5 989	26.5%	13 076	57.8%	3 392	251.4%	76.5%
B	Endumeni	KZN241	-	2 558	-	2 515	-	5 073	-	1 294	-	94.3%
B	Nqutu	KZN242	-	-	-	3	-	3	-	-	0.0%	-
B	Msinga	KZN244	20	5	26.8%	5	26.8%	10	53.5%	5	-	-
B	Umvoti	KZN245	4 489	-	-	1 096	24.4%	1 096	24.4%	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		4 509	2 563	56.9%	3 619	80.3%	6 183	137.1%	1 300	95.6%	178.5%
B	Newcastle	KZN252	67 283	16 823	25.0%	16 812	25.0%	33 635	50.0%	14 916	-	12.7%
B	eMadlangeni	KZN253	-	39	-	-	-	39	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		67 283	16 862	25.1%	16 812	25.0%	33 674	50.0%	14 916	-	12.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	eDumbe	KZN261	1 362	548	40.2%	1 098	80.6%	1 645	120.8%	-	-	-
B	uPhongolo	KZN262	7 855	2 813	35.8%	2 196	28.0%	5 009	63.8%	1 826	101.4%	20.2%
B	Abaqulusi	KZN263	12 485	3 673	29.4%	3 570	28.6%	7 243	58.0%	2 574	54.9%	38.7%
B	Nongoma	KZN265	632	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	499	-	494	-	993	-	1 805	-	(72.6%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		22 333	7 533	33.7%	7 358	32.9%	14 890	66.7%	6 205	98.9%	18.6%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	2 500	1 727	69.1%	172	6.9%	1 898	75.9%	902	49.3%	(81.0%)
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	163	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	3 588	251	7.0%	206	5.7%	458	12.8%	590	57.7%	(65.0%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		6 251	1 978	31.6%	378	6.0%	2 356	37.7%	1 492	50.0%	(74.7%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	46 258	11 424	24.7%	11 598	25.1%	23 022	49.8%	10 236	52.3%	13.3%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	6 990	1 323	18.9%	2 639	37.7%	3 961	56.7%	1 232	52.3%	114.2%
B	Mthonjaneni	KZN285	1 409	830	58.9%	213	15.1%	1 043	74.0%	191	70.3%	11.4%
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	7 203	1 167	16.2%	1 244	17.3%	2 411	33.5%	1 227	35.5%	1.3%
	Total uThungulu		61 860	14 744	23.8%	15 692	25.4%	30 436	49.2%	12 886	50.6%	21.8%
B	Mandeni	KZN291	4 746	1 164	24.5%	1 166	24.6%	2 329	49.1%	1 256	87.0%	(7.2%)
B	KwaDukuza	KZN292	37 290	6 690	17.9%	7 364	19.7%	14 055	37.7%	5 796	36.1%	27.1%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		42 037	7 854	18.7%	8 530	20.3%	16 384	39.0%	7 052	42.4%	21.0%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	1 821	444	24.4%	410	22.5%	854	46.9%	362	116.2%	13.4%
B	Greater Kokstad	KZN433	8 489	1 597	18.8%	2 641	31.1%	4 239	49.9%	1 731	75.9%	52.6%
B	Ubuhlebezwe	KZN434	1 082	261	24.1%	87	8.0%	348	32.1%	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-
	Total Sisonke		11 392	2 301	20.2%	3 138	27.5%	5 440	47.8%	2 093	87.1%	50.0%
	Total KWAZULU-NATAL		964 695	299 100	31.0%	199 849	20.7%	498 949	51.7%	150 384	62.8%	32.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
LIMPOPO												
B	Greater Giyani	LIM331	-	1 066	-	1 052	-	2 118	-	11 178	630.7%	(90.6%)
B	Greater Letaba	LIM332	2 552	699	27.4%	702	27.5%	1 402	54.9%	2 706	-	(74.0%)
B	Greater Tzaneen	LIM333	24 394	4 196	17.2%	4 344	17.8%	8 540	35.0%	3 604	42.8%	20.5%
B	Ba-Phalaborwa	LIM334	-	-	-	1 110	-	1 110	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			26 945	5 961	22.1%	7 209	26.8%	13 170	48.9%	17 488	139.7%	(58.8%)
B	Musina	LIM341	3 975	823	20.7%	834	21.0%	1 657	41.7%	-	10.1%	-
B	Mutale	LIM342	-	12	-	29	-	41	-	10	-	182.9%
B	Thulamela	LIM343	265	2	0.6%	144	54.3%	145	54.9%	-	-	-
B	Makhado	LIM344	-	387	-	1 206	-	1 593	-	1 159	-	4.1%
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			4 240	1 225	28.9%	2 212	52.2%	3 437	81.1%	1 169	70.0%	89.3%
B	Blouberg	LIM351	688	102	14.8%	38	5.5%	139	20.3%	52	-	(27.5%)
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	38 408	9 788	25.5%	11 047	28.8%	20 834	54.2%	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			39 096	9 889	25.3%	11 084	28.4%	20 974	53.6%	52	-	21269.3%
B	Thabazimbi	LIM361	-	1 784	-	1 772	-	3 556	-	-	-	-
B	Lephalale	LIM362	11 079	6 784	61.2%	6 807	61.4%	13 591	122.7%	2 185	-	211.6%
B	Mookgopong	LIM364	-	811	-	817	-	1 628	-	763	-	7.1%
B	Modimolle	LIM365	7 360	2 074	28.2%	1 982	26.9%	4 056	55.1%	1 303	41.0%	52.1%
B	Bela Bela	LIM366	-	1 200	-	1 274	-	2 473	-	790	-	61.2%
B	Mogalakwena	LIM367	13 768	6 366	46.2%	2 265	16.5%	8 631	62.7%	1 470	-	54.1%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			32 207	19 017	59.0%	14 916	46.3%	33 934	105.4%	6 511	225.4%	129.1%
B	Greater Marble Hall	LIM471	2 857	190	6.7%	576	20.2%	767	26.8%	333	-	73.1%
B	Elias Motsoaledi	LIM472	1 823	480	26.3%	373	20.4%	853	46.8%	150	-	148.1%
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	1 228	-	1 623	-	2 852	-	808	-	100.8%
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			4 680	1 899	40.6%	2 572	55.0%	4 471	95.5%	1 291	-	99.2%
Total LIMPOPO			107 168	37 991	35.5%	37 993	35.5%	75 984	70.9%	26 511	152.7%	43.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
NORTH WEST												
B	Moretele	NW371	11 606	751	6.5%	-	-	751	6.5%	2 238	17.2%	(100.0%)
B	Madibeng	NW372	26 006	3 643	14.0%	4 004	15.4%	7 647	29.4%	1 491	-	168.6%
B	Rustenburg	NW373	75 227	12 314	16.4%	12 550	16.7%	24 864	33.1%	10 913	36.1%	15.0%
B	Kgetlengrivier	NW374	-	0	-	-	-	0	-	-	-	-
B	Moses Kotane	NW375	991	167	16.9%	-	-	167	16.9%	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			113 830	16 875	14.8%	16 555	14.5%	33 429	29.4%	14 642	31.1%	13.1%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	6 500	-	-	745	11.5%	745	11.5%	934	13.1%	(20.2%)
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	8 900	2 218	24.9%	2 154	24.2%	4 371	49.1%	1 759	55.9%	22.5%
B	Ramatshere Molloa	NW385	12 862	692	5.4%	1 152	9.0%	1 844	14.3%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			28 262	2 910	10.3%	4 051	14.3%	6 961	24.6%	2 693	33.1%	50.4%
B	Kaglsano	NW391	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	12 783	3 255	25.5%	3 237	25.3%	6 492	50.8%	-	-	-
B	Mamusa	NW393	4 396	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	12 636	5 684	45.0%	406	3.2%	6 090	48.2%	1 313	24.2%	(69.1%)
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	10 473	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompoti			40 288	8 939	22.2%	3 643	9.0%	12 582	31.2%	1 313	66.2%	177.5%
B	Ventersdorp	NW401	1 901	325	17.1%	551	29.0%	877	46.1%	489	29.6%	12.7%
B	Tlokwe	NW402	25 994	4 204	16.2%	4 232	16.3%	8 437	32.5%	3 846	54.4%	10.0%
B	City Of Matlosana	NW403	62 935	9 299	14.8%	19 070	30.3%	28 369	45.1%	-	-	-
B	Maquassi Hills	NW404	7 046	2 096	29.8%	2 088	29.6%	4 184	59.4%	1 923	-	8.6%
B	Merafong City	NW405	33 777	6 128	18.1%	4 089	12.1%	10 217	30.2%	5 656	-	(27.7%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			131 652	22 053	16.8%	30 031	22.8%	52 084	39.6%	11 915	126.0%	152.0%
Total NORTH WEST			314 032	50 776	16.2%	54 280	17.3%	105 056	33.5%	30 562	45.9%	77.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
	Code										
NORTHERN CAPE											
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	9 695	3 176	32.8%	2 781	28.7%	5 957	61.4%	-	-
B	Gamagara	NC453	-	612	-	1 794	-	2 406	-	1 571	14.2%
C	John Taolo Gaetsewe	DC45	-	117	-	123	-	240	-	-	-
	Total John Taolo Gaetsewe		9 695	3 905	40.3%	4 697	48.4%	8 603	88.7%	1 571	199.0%
B	Richtersveld	NC061	-	548	-	438	-	987	-	400	9.5%
B	Nama Khoi	NC062	5 078	1 413	27.8%	1 443	28.4%	2 855	56.2%	-	-
B	Kamiesberg	NC064	3 369	68	2.0%	480	14.2%	548	16.3%	275	74.4%
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	1 369	341	24.9%	344	25.2%	685	50.1%	239	46.6%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		9 815	2 370	24.1%	2 705	27.6%	5 075	51.7%	914	128.7%
B	Ubuntu	NC071	2 126	542	25.5%	557	26.2%	1 099	51.7%	501	53.2%
B	Umsobomvu	NC072	3 908	988	25.3%	986	25.2%	1 974	50.5%	898	39.1%
B	Emthanjeni	NC073	9 730	1 468	15.1%	1 440	14.8%	2 908	29.9%	1 417	34.8%
B	Kareeberg	NC074	2 469	617	25.0%	616	24.9%	1 233	49.9%	-	-
B	Renosterberg	NC075	516	29	5.7%	76	14.7%	105	20.4%	-	-
B	Thembellhle	NC076	1 594	645	40.5%	508	31.9%	1 153	72.3%	564	(10.0%)
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	3 177	-	-	-	-	-	-	-	-
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme		23 521	4 289	18.2%	4 182	17.8%	8 471	36.0%	3 380	38.9%
B	Mier	NC081	860	374	43.5%	375	43.6%	749	87.1%	-	-
B	IKail Garib	NC082	5 879	-	-	-	-	-	-	-	-
B	//Khara Hais	NC083	11 775	-	-	1 995	16.9%	1 995	16.9%	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	225	-	225	-	-	-
B	Kgatelopele	NC086	3 362	689	20.5%	618	18.4%	1 307	38.9%	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-
	Total Siyanda		21 877	1 063	4.9%	3 214	14.7%	4 277	19.5%	-	-
B	Sol Plaatje	NC091	31 275	7 964	25.5%	7 920	25.3%	15 884	50.8%	4 887	41.3%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	4 948	621	12.6%	875	17.7%	1 496	30.2%	692	30.3%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	12	-	-	-	-	-	-	-	-
	Total Frances Baard		36 235	8 585	23.7%	8 794	24.3%	17 380	48.0%	5 579	39.7%
	Total Northern Cape		101 144	20 213	20.0%	23 593	23.3%	43 806	43.3%	11 445	47.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Waste Management		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
WESTERN CAPE												
A	Cape Town	WC000	1 038 486	279 803	26.9%	268 647	25.9%	548 449	52.8%	224 466	51.6%	19.7%
	Total		1 038 486	279 803	26.9%	268 647	25.9%	548 449	52.8%	224 466	51.6%	19.7%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	7 338	2 460	33.5%	2 141	29.2%	4 601	62.7%	1 793	-	19.5%
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	9 644	-	6 950	-	16 595	-	5 864	49.4%	18.5%
B	Swartland	WC015	13 930	(3 555)	(25.5%)	(1 198)	(8.6%)	(4 753)	(34.1%)	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		21 267	8 549	40.2%	7 893	37.1%	16 443	77.3%	7 657	63.3%	3.1%
B	Witzenberg	WC022	18 498	4 337	23.4%	4 053	21.9%	8 391	45.4%	-	-	-
B	Drakenstein	WC023	73 922	13 316	18.0%	14 824	20.1%	28 140	38.1%	3 423	79.4%	333.1%
B	Stellenbosch	WC024	-	25 797	-	266	-	26 064	-	228	90.9%	16.7%
B	Breede Valley	WC025	28 105	7 752	27.6%	6 905	24.6%	14 657	52.2%	4 527	43.9%	52.5%
B	Langeberg	WC026	14 261	3 726	26.1%	3 623	25.4%	7 349	51.5%	3 228	48.1%	12.2%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		134 785	54 928	40.8%	29 671	22.0%	84 600	62.8%	11 406	71.3%	160.1%
B	Theewaterskloof	WC031	16 668	4 187	25.1%	4 150	24.9%	8 338	50.0%	3 710	-	11.9%
B	Overstrand	WC032	34 556	8 437	24.4%	8 509	24.6%	16 946	49.0%	7 675	48.2%	10.9%
B	Cape Agulhas	WC033	-	1 819	-	1 851	-	3 669	-	1 685	51.0%	9.8%
B	Swellendam	WC034	5 614	425	7.6%	1 734	30.9%	2 158	38.4%	-	-	-
C	Overberg	DC3	4 134	622	15.0%	1 002	24.2%	1 624	39.3%	-	-	-
	Total Overberg		60 971	15 490	25.4%	17 246	28.3%	32 735	53.7%	13 070	67.4%	31.9%
B	Kannaland	WC041	4 723	768	16.3%	716	15.1%	1 484	31.4%	1 216	52.2%	(41.2%)
B	Hessequa	WC042	8 781	2 156	24.6%	2 175	24.8%	4 332	49.3%	720	61.3%	202.0%
B	Mossel Bay	WC043	32 790	6 919	21.1%	9 501	29.0%	16 420	50.1%	-	-	-
B	George	WC044	40 075	38 218	95.4%	283	0.7%	38 501	96.1%	430	95.8%	(34.2%)
B	Oudtshoorn	WC045	11 868	0	0.0%	8 171	68.8%	8 171	68.9%	2	(0.2%)	466266.6%
B	Bitou	WC047	-	19	-	(90)	-	(72)	-	-	-	-
B	Knysna	WC048	21 072	14 056	66.7%	(53)	(0.3%)	14 003	66.5%	929	87.1%	(105.8%)
C	Eden	DC4	389	106	27.2%	101	26.1%	207	53.3%	95	47.9%	6.8%
	Total Eden		119 697	62 243	52.0%	20 804	17.4%	83 046	69.4%	3 392	74.1%	513.4%
B	Laingsburg	WC051	-	-	-	239	-	239	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	247	62.9%	(100.0%)
B	Beaufort West	WC053	-	1 283	-	634	-	1 917	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	1 283	-	872	-	2 155	-	247	62.9%	252.5%
	Total WESTERN CAPE		1 375 207	422 295	30.7%	345 133	25.1%	767 429	55.8%	260 238	56.3%	32.6%
	NATIONAL TOTAL		5 104 719	1 529 743	30.0%	1 326 457	26.0%	2 856 199	56.0%	1 264 437	54.3%	4.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Executive & Council		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	32 524	11 278	34.7%	173	0.5%	11 452	35.2%	344 823	115.8%	(99.9%)
	Total		32 524	11 278	34.7%	173	0.5%	11 452	35.2%	344 823	115.8%	(99.9%)
B	Camdeboo	EC101	23	20	84.9%	4	15.6%	23	100.5%	-	-	-
B	Blue Crane Route	EC102	587	587	100.0%	-	-	587	100.0%	-	-	-
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	2 955	1 465	49.6%	24	0.8%	1 489	50.4%	-	-	-
B	Ndlambe	EC105	-	258	-	200	-	458	-	-	-	-
B	Sundays River Valley	EC106	822	-	-	-	-	-	-	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	48	1	1.6%	-	-	1	1.6%	-	-	-
B	Kou-Kamma	EC109	-	5	-	604	-	609	-	-	-	-
C	Cacadu	DC10	1 408	221	15.7%	87	6.2%	308	21.9%	361	5.9%	(75.8%)
	Total Cacadu		5 843	2 557	43.8%	919	15.7%	3 476	59.5%	361	5.9%	154.8%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	704	-	704	-	-	-	-
B	Amahlathi	EC124	-	31 750	-	16 071	-	47 821	-	-	-	-
B	Buffalo City	EC125	48 628	100	0.2%	3 198	6.6%	3 298	6.8%	636	3.5%	402.9%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	148 958	11 389	7.6%	17 503	11.8%	28 892	19.4%	57 578	65.1%	(69.6%)
	Total Amathole		197 586	43 239	21.9%	37 476	19.0%	80 715	40.9%	58 214	57.3%	(35.6%)
B	Inxuba Yethemba	EC131	3 192	-	-	-	-	-	-	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	59 166	28 949	48.9%	11 616	19.6%	40 565	68.6%	9 963	50.2%	16.6%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	250	-	-	-	250	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	645	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		63 003	29 199	46.3%	11 616	18.4%	40 815	64.8%	9 963	50.2%	16.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Executive & Council		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	
B	Senqu	EC142	-	-	-	1 587	-	1 587	-	-	-	
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	
B	Gariep	EC144	-	10 995	-	11 401	-	22 396	-	-	-	
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	
	Total Ukhahlamba		-	10 995	-	12 988	-	23 983	-	-	-	
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	
B	Ntabankulu	EC152	-	1 940	-	19 917	-	21 857	-	-	-	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	
C	O .R. Tambo	DC15	97 342	-	-	-	-	-	-	-	0.1%	
	Total O. R. Tambo		97 342	1 940	2.0%	19 917	20.5%	21 857	22.5%	-	0.1%	
B	Matatiele	EC441	3 360	-	-	-	-	-	-	-	-	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	
	Total Alfred Nzo		3 360	-	-	-	-	-	-	-	-	
Total EASTERN CAPE			399 658	99 207	24.8%	83 089	20.8%	182 296	45.6%	413 361	77.6%	(79.9%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Executive & Council		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
FREE STATE												
B	Letsemeng	FS161	587	(4 791)	(816.2%)	342	58.3%	(4 449)	(757.8%)	-	-	-
B	Kopanong	FS162	4 888	4 317	88.3%	11 166	228.4%	15 482	316.7%	-	-	-
B	Mohokare	FS163	2 967	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	4 501	-	-	-	-	-	-	-	-	-
Total Xhariep			12 943	(475)	(3.7%)	11 508	88.9%	11 033	85.2%	-	-	-
B	Naledi (Fs)	FS171	8 131	603	7.4%	780	9.6%	1 383	17.0%	-	-	-
B	Mangaung	FS172	300 805	29 202	9.7%	25 757	8.6%	54 959	18.3%	14 105	6.0%	82.6%
B	Mantsopa	FS173	7 130	54	0.8%	-	-	54	0.8%	-	-	-
C	Motheo	DC17	153 852	60 974	39.6%	47 138	30.6%	108 112	70.3%	-	-	-
Total Motheo			469 917	90 832	19.3%	73 676	15.7%	164 508	35.0%	14 105	6.0%	422.3%
B	Masilonyana	FS181	22 453	21 647	96.4%	17 318	77.1%	38 965	173.5%	-	-	-
B	Tokologo	FS182	6 551	3 077	47.0%	1 415	21.6%	4 493	68.6%	-	-	-
B	Tswelopele	FS183	701	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	104 524	-	(100.0%)
B	Nala	FS185	3 371	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	83 578	34 824	41.7%	-	-	34 824	41.7%	-	-	-
Total Lejweleputswa			116 653	59 548	51.0%	18 733	16.1%	78 282	67.1%	104 524	-	(82.1%)
B	Setsoto	FS191	7 164	45 230	631.4%	35 182	491.1%	80 412	1122.5%	-	-	-
B	Dihlabeng	FS192	-	14 490	-	11 478	-	25 968	-	-	-	-
B	Nketoana	FS193	893	0	0.0%	7	0.8%	7	0.8%	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	38 340	13 515	35.3%	6 230	16.2%	19 745	51.5%	-	-	-
C	Thabo Mofutsanyana	DC19	-	798	-	757	-	1 555	-	-	-	-
Total Thabo Mofutsanyana			46 396	74 033	159.6%	53 655	115.6%	127 688	275.2%	-	-	-
B	Moqhaka	FS201	4 657	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	1 891	41 425	2191.1%	2 500	132.2%	43 925	2323.3%	-	-	-
B	Metsimaholo	FS204	120	2	1.8%	5	4.4%	7	6.2%	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	175 211	52 450	29.9%	455	0.3%	52 905	30.2%	-	-	-
Total Fezile Dabi			181 879	93 877	51.6%	2 960	1.6%	96 837	53.2%	-	-	-
Total FREE STATE			827 788	317 816	38.4%	160 532	19.4%	478 347	57.8%	118 629	24.5%	35.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Executive & Council		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
GAUTENG												
A	Ekurhuleni Metro	GT000	558	255	45.7%	238	42.7%	493	88.3%	1 362	360.8%	(82.5%)
A	City Of Johannesburg	GT001	7 621	4 054	53.2%	211	2.8%	4 265	56.0%	4 515	1.0%	(95.3%)
A	City Of Tshwane	GT002	56 302	102	0.2%	63	0.1%	165	0.3%	19 949	61.9%	(99.7%)
	Total Metros		64 480	4 411	6.8%	512	0.8%	4 923	7.6%	25 826	15.3%	(98.0%)
B	Emfuleni	GT421	-	122 703	-	120 947	-	243 650	-	79 757	51.9%	51.6%
B	Midvaal	GT422	2 232	393	17.6%	1 190	53.3%	1 584	70.9%	-	-	-
B	Lesedi	GT423	33 948	7 341	21.6%	4 931	14.5%	12 272	36.2%	14 014	57.8%	(64.8%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		36 180	130 438	360.5%	127 068	351.2%	257 506	711.7%	93 771	52.6%	35.5%
B	Nokeng Tsa Taemane	GT461	1 699	9 375	551.6%	6 561	386.1%	15 936	937.7%	4 277	57.1%	53.4%
B	Kungwini	GT462	50	88	175.7%	2 248	4495.4%	2 336	4671.1%	10 699	59.8%	(79.0%)
C	Metsweding	DC46	744	310	41.7%	229	30.8%	539	72.5%	154	58.3%	48.7%
	Total Metsweding		2 493	9 773	391.9%	9 038	362.5%	18 811	754.4%	15 130	59.0%	(40.3%)
B	Mogale City	GT481	3 978	344	8.6%	534	13.4%	877	22.0%	3 127	46.7%	(82.9%)
B	Randfontein	GT482	-	11 052	-	8 898	-	19 950	-	5 679	56.0%	56.7%
B	Westonaria	GT483	-	30	-	19 537	-	19 567	-	-	-	-
C	West Rand	DC48	141	730	517.7%	0	0.1%	730	517.8%	8	158.4%	(98.8%)
	Total West Rand		4 119	12 156	295.1%	28 968	703.3%	41 124	998.4%	8 814	56.7%	228.7%
	Total GAUTENG		107 273	156 778	146.1%	165 586	154.4%	322 363	300.5%	143 540	37.5%	15.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Executive & Council		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	36 096	7 654	21.2%	8 996	24.9%	16 649	46.1%	7 210	41.5%	24.8%
	Total		36 096	7 654	21.2%	8 996	24.9%	16 649	46.1%	7 210	41.5%	24.8%
B	Vulamehlo	KZN211	38 841	14 517	37.4%	8 371	21.6%	22 888	58.9%	-	-	-
B	Umdoni	KZN212	16 950	7 619	44.9%	5 496	32.4%	13 115	77.4%	3 115	61.6%	76.4%
B	Umzumbe	KZN213	4 532	2 228	49.2%	2 087	46.0%	4 315	95.2%	-	-	-
B	uMuziwabantu	KZN214	10 184	-	-	2 328	22.9%	2 328	22.9%	-	-	-
B	Ezingoleni	KZN215	27 752	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	22 359	-	-	-	22 359	-	10 704	63.9%	(100.0%)
C	Ugu	DC21	48 959	9 996	20.4%	9 052	18.5%	19 047	38.9%	13 885	40.8%	(34.8%)
	Total Ugu		147 218	56 719	38.5%	27 334	18.6%	84 053	57.1%	27 705	51.2%	(1.3%)
B	uMshwathi	KZN221	35 079	13 534	38.6%	193	0.5%	13 727	39.1%	-	-	-
B	uMngeni	KZN222	162 583	82 037	50.5%	6 901	4.2%	88 938	54.7%	-	-	-
B	Mpofana	KZN223	423	176	41.6%	36	8.6%	213	50.2%	9	6.8%	291.9%
B	Impendle	KZN224	3 775	-	-	1 118	29.6%	1 118	29.6%	597	41.5%	87.3%
B	Msunduzi	KZN225	18	-	-	30	168.8%	30	168.8%	33 000	48.4%	(99.9%)
B	Mkhambathini	KZN226	35 035	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	763	320	42.0%	252	33.0%	572	75.0%	214	59.2%	17.8%
C	uMgungundlovu	DC22	423 331	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		661 007	96 067	14.5%	8 530	1.3%	104 598	15.8%	33 820	53.4%	(74.8%)
B	Emnambithi/Ladysmith	KZN232	166 134	112 484	67.7%	16 391	9.9%	128 875	77.6%	11 753	37.3%	39.5%
B	Indaka	KZN233	29 107	23 496	80.7%	14 305	49.1%	37 800	129.9%	9 546	-	49.9%
B	Umtshezi	KZN234	167 192	54 259	32.5%	40 384	24.2%	94 643	56.6%	1 020	30.7%	3859.6%
B	Okhahlamba	KZN235	-	21 692	-	21 437	-	43 129	-	8 292	27.2%	158.5%
B	Imbabazane	KZN236	-	24 923	-	3 119	-	28 042	-	19 194	-	(83.7%)
C	Uthukela	DC23	96 284	66 541	69.1%	221	0.2%	66 762	69.3%	52 667	-	(99.6%)
	Total Uthukela		458 716	303 395	66.1%	95 857	20.9%	399 251	87.0%	102 471	81.0%	(6.5%)
B	Endumeni	KZN241	-	773	-	13	-	786	-	35	-	(64.2%)
B	Nqutu	KZN242	9 286	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	3 744	6 969	186.1%	6 969	186.1%	13 939	372.3%	6 969	-	-
B	Umvoti	KZN245	3	17 513	700525.4%	12 306	492226.9%	29 819	1192752.3%	10 063	-	22.3%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		13 033	25 256	193.8%	19 288	148.0%	44 543	341.8%	17 068	670.8%	13.0%
B	Newcastle	KZN252	212 767	47 077	22.1%	28 529	13.4%	75 606	35.5%	61 465	-	(53.6%)
B	eMadlangeni	KZN253	21 709	2 280	10.5%	-	-	2 280	10.5%	1 461	41.6%	(100.0%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	60 535	10 000	16.5%	47 162	77.9%	57 162	94.4%	11 637	46.4%	305.3%
	Total Amajuba		295 011	59 357	20.1%	75 691	25.7%	135 048	45.8%	74 563	255.5%	1.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Executive & Council		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
B	eDumbe	KZN261	2 150	-	-	-	-	-	75	4.4%	(100.0%)
B	uPhongolo	KZN262	6 732	2 249	33.4%	1 839	27.3%	4 088	60.7%	117.4%	89.4%
B	Abaqulusi	KZN263	3 634	1 645	45.3%	289	8.0%	1 934	53.2%	492	75.6%
B	Nongoma	KZN265	1 884	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	2 444	-	37	-	2 482	-	206	(81.9%)
C	Zululand	DC26	-	5 323	-	40	-	5 363	-	-	-
	Total Zululand		14 400	11 661	81.0%	2 206	15.3%	13 867	96.3%	1 745	100.6%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	11 633	5 764	49.5%	-	-	5 764	49.5%	2 619	58.3%
B	The Big 5 False Bay	KZN273	6 001	3 618	60.3%	1 981	33.0%	5 599	93.3%	10 942	121.1%
B	Hlabisa	KZN274	45 181	15 833	35.0%	11 925	26.4%	27 758	61.4%	12 178	60.7%
B	Mtubatuba	KZN275	587	-	-	-	-	-	-	-	33.3%
C	Umkhanyakude	DC27	100 356	-	-	-	-	-	-	21 132	52.0%
	Total Umkhanyakude		163 757	25 214	15.4%	13 906	8.5%	39 120	23.9%	46 871	62.0%
B	Mfolozi	KZN281	-	12 822	-	11 779	-	24 601	-	-	-
B	uMhlatuze	KZN282	354	-	-	-	-	-	-	-	-
B	Ntambanana	KZN283	39 026	-	-	-	-	-	1 693	-	(100.0%)
B	uMlalazi	KZN284	67 119	7 797	11.6%	12 074	18.0%	19 871	29.6%	17 929	51.1%
B	Mthonjaneni	KZN285	2 275	1 510	66.4%	1	0.0%	1 510	66.4%	-	-
B	Nkandla	KZN286	5 424	-	-	-	-	-	-	-	-
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-
	Total uThungulu		114 198	22 129	19.4%	23 853	20.9%	45 983	40.3%	19 622	50.2%
B	Mandeni	KZN291	2 115	833	39.4%	666	31.5%	1 499	70.9%	589	120.7%
B	KwaDukuza	KZN292	27 067	16 816	62.1%	21 635	79.9%	38 452	142.1%	15 955	120.4%
B	Ndwedwe	KZN293	1 835	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	240	-	240	-	-	-
	Total iLembe		31 017	17 650	56.9%	22 541	72.7%	40 191	129.6%	16 544	120.6%
B	Ingwe	KZN431	1 324	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	1 305	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	1 350	38	2.8%	-	-	38	2.8%	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	31.2%
C	Sisonke	DC43	2 045	735	35.9%	-	-	735	35.9%	-	88.0%
	Total Sisonke		6 024	773	12.8%	-	-	773	12.8%	-	35.2%
	Total KWAZULU-NATAL		1 940 478	625 874	32.3%	298 202	15.4%	924 076	47.6%	347 618	83.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Executive & Council		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	6	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	22	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	38	-	-	38	-	62	-	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
Total Mopani			28	38	136.7%	-	38	136.7%	62	-	(100.0%)
B	Musina	LIM341	13 691	19 190	140.2%	7 915	57.8%	27 104	198.0%	22 943	172.8%
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	199 862	68 841	34.4%	60 301	30.2%	129 142	64.6%	-	-
B	Makhado	LIM344	-	61 514	-	2 485	-	63 999	-	26 164	(90.5%)
C	Vhembe	DC34	-	5 993	-	5 971	-	11 963	-	-	-
Total Vhembe			213 553	155 537	72.8%	76 672	35.9%	232 208	108.7%	49 106	404.4%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	18 704	-	-	18 704	-	8 163	-	(100.0%)
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	1	-	3	-	4	835	-	(99.7%)
C	Capricorn	DC35	-	215 666	-	85 032	-	300 698	-	152 547	(44.3%)
Total Capricorn			-	234 371	-	85 035	-	319 406	-	161 545	8.1%
B	Thabazimbi	LIM361	-	5 293	-	8 352	-	13 645	387	21.4%	2060.0%
B	Lephalale	LIM362	29 534	8 414	28.5%	16 596	56.2%	25 011	84.7%	8 055	106.0%
B	Mookgopong	LIM364	-	6 044	-	4 850	-	10 894	4 833	-	0.3%
B	Modimolle	LIM365	19 023	4 918	25.9%	4 695	24.7%	9 614	50.5%	3 345	38.7%
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	119 175	37 171	31.2%	43 431	36.4%	80 602	67.6%	29 286	48.3%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
Total Waterberg			167 732	61 841	36.9%	77 924	46.5%	139 765	83.3%	45 906	176.8%
B	Greater Marble Hall	LIM471	1 927	62	3.2%	221	11.5%	284	14.7%	1 921	(88.5%)
B	Elias Motsoaledi	LIM472	-	-	-	400	-	400	163	19.3%	145.1%
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	10 084	-	4 743	-	14 827	4 005	-	18.4%
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			1 927	10 147	526.4%	5 365	278.3%	15 511	804.8%	6 090	157.4%
Total LIMPOPO			383 240	461 933	120.5%	244 995	63.9%	706 929	184.5%	262 709	18.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Executive & Council		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	331	0	0.1%	-	-	0	0.1%	-	-	-
B	Msukaligwa	MP302	66 180	27 097	40.9%	20 516	31.0%	47 614	71.9%	-	-	-
B	Mkhondo	MP303	52 261	0	0.0%	-	-	0	0.0%	-	-	-
B	Pixley Ka Seme	MP304	52 665	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	20 487	-	(20 487)	-	-	-	-	-	-
B	Dipaleseng	MP306	20 710	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	57	20	35.8%	1	2.5%	22	38.3%	(5)	(2.7%)	(129.7%)
C	Gert Sibande	DC30	10	4	36.7%	3	29.1%	6	65.8%	2	20.8%	44.1%
Total Gert Sibande			192 212	47 609	24.8%	33	0.0%	47 642	24.8%	(3)	1.2%	(1297.6%)
B	Delmas	MP311	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	MP312	131	41	31.1%	27	20.9%	68	52.0%	-	-	-
B	Steve Tshwete	MP313	19 830	8 203	41.4%	4 927	24.8%	13 130	66.2%	4 059	57.3%	21.4%
B	Emakhazeni	MP314	53 097	19 561	36.8%	3 382	6.4%	22 942	43.2%	9 742	-	(65.3%)
B	Thembisile	MP315	5 000	224	4.5%	-	-	224	4.5%	-	-	-
B	Dr J.S. Moroka	MP316	207 444	-	-	8 966	4.3%	8 966	4.3%	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
Total Nkangala			285 503	28 029	9.8%	17 302	6.1%	45 331	15.9%	13 801	136.4%	25.4%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	195 536	80 903	41.4%	64 817	33.1%	145 720	74.5%	36 898	48.0%	75.7%
B	Umjindi	MP323	29	5	18.3%	1	4.8%	7	23.1%	-	-	-
B	Nkomazi	MP324	-	121	-	31	-	152	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			195 565	81 029	41.4%	64 849	33.2%	145 878	74.6%	36 898	48.0%	75.8%
Total Mpumalanga			673 279	156 667	23.3%	82 185	12.2%	238 852	35.5%	50 696	55.5%	62.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Executive & Council		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
NORTH WEST												
B	Moretele	NW371	3 001	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	3 511	-	-	-	-	-	-	0.1%	-	
B	Rustenburg	NW373	293 688	115 803	39.4%	87 473	29.8%	203 276	69.2%	94 149	89.9%	(7.1%)
B	Kgetlengrivier	NW374	23 945	9	0.0%	735	3.1%	744	3.1%	21	-	3362.9%
B	Moses Kotane	NW375	24 596	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			348 740	115 812	33.2%	88 208	25.3%	204 020	58.5%	94 171	88.1%	(6.3%)
B	Ratlou	NW381	12 661	-	-	-	-	-	100	-	-	(100.0%)
B	Tswaing	NW382	64 065	-	-	13	0.0%	13	7 299	39.5%	-	(99.8%)
B	Mafikeng	NW383	441	671	152.3%	632	143.4%	1 304	-	-	-	-
B	Ditsobotla	NW384	329	4	1.2%	29	8.8%	33	1 491	67.7%	-	(98.0%)
B	Ramatshere Molloa	NW385	886	702	79.2%	0	0.0%	702	2 107	195.3%	-	(100.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			78 381	1 377	1.8%	674	0.9%	2 051	10 998	61.7%	(93.9%)	
B	Kaglsano	NW391	10 283	-	-	-	-	-	3 792	-	-	(100.0%)
B	Naledi (Nw)	NW392	41	24	58.3%	27	66.4%	51	-	-	-	-
B	Mamusa	NW393	807	336	41.7%	-	-	336	278	80.3%	-	(100.0%)
B	Greater Taung	NW394	19 912	15 576	78.2%	43	0.2%	15 619	44	35.7%	-	(3.0%)
B	Molopo	NW395	3 507	-	-	-	-	-	840	-	-	(100.0%)
B	Lekwa-Teemane	NW396	22 117	1 497	6.8%	17 652	79.8%	19 149	732	-	-	2310.0%
C	Dr Ruth Segomotsi Mompoti	DC39	19 517	4 141	21.2%	-	-	4 141	2 175	58.3%	-	(100.0%)
Total Dr Ruth Segomotsi Mompoti			76 183	21 574	28.3%	17 722	23.3%	39 296	7 862	80.9%	125.4%	
B	Ventersdorp	NW401	4 379	1 128	25.8%	999	22.8%	2 127	781	29.8%	-	27.9%
B	Tlokwe	NW402	3 401	-	-	(1)	(0.0%)	(1)	0	0.0%	-	(576.1%)
B	City Of Matlosana	NW403	123 791	10 426	8.4%	10 206	8.2%	20 632	18 686	25.8%	-	(45.4%)
B	Maquassi Hills	NW404	44 533	19 333	43.4%	15 474	34.7%	34 807	20 462	-	-	(24.4%)
B	Merafong City	NW405	1 499	350	23.3%	1	0.1%	351	168	-	-	(99.4%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			177 603	31 237	17.6%	26 679	15.0%	57 916	40 097	37.3%	(33.5%)	
Total NORTH WEST			680 907	170 000	25.0%	133 284	19.6%	303 284	153 127	68.8%	(13.0%)	

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Executive & Council		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
WESTERN CAPE												
A	Cape Town	WC000	590 855	121 521	20.6%	144 260	24.4%	265 781	45.0%	91 109	39.5%	58.3%
	Total		590 855	121 521	20.6%	144 260	24.4%	265 781	45.0%	91 109	39.5%	58.3%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	705	294	41.7%	416	59.1%	710	100.7%	296	-	40.7%
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	322	-	7 061	-	7 383	-	4 828	32.8%	46.3%
B	Swartland	WC015	1 044	(9)	(0.9%)	22	2.1%	13	1.2%	-	-	-
C	West Coast	DC1	-	431	-	511	-	942	-	622	-	(17.9%)
	Total West Coast		1 749	1 038	59.3%	8 010	458.0%	9 048	517.3%	5 746	37.1%	39.4%
B	Witzenberg	WC022	1 077	-	-	15	1.4%	15	1.4%	-	-	-
B	Drakenstein	WC023	22 383	3 176	14.2%	2 705	12.1%	5 881	26.3%	4 070	28.9%	(33.5%)
B	Stellenbosch	WC024	-	122	-	168	-	291	-	115	18.3%	46.4%
B	Breede Valley	WC025	413	18	4.4%	57	13.7%	75	18.1%	123	36.6%	(53.8%)
B	Langeberg	WC026	1 734	769	44.3%	344	19.8%	1 112	64.1%	(8 808)	(15.0%)	(103.9%)
C	Cape Winelands DM	DC2	56 201	12 707	22.6%	7 745	13.8%	20 453	36.4%	14 205	44.1%	(45.5%)
	Total Cape Winelands DM		81 808	16 793	20.5%	11 034	13.5%	27 826	34.0%	9 705	26.5%	13.7%
B	Theewaterskloof	WC031	2 702	1 301	48.2%	3	0.1%	1 304	48.3%	2	-	12.2%
B	Overstrand	WC032	22 257	16 084	72.3%	7 582	34.1%	23 666	106.3%	4 968	52.2%	52.6%
B	Cape Agulhas	WC033	-	4 302	-	2 441	-	6 743	-	-	-	-
B	Swellendam	WC034	32 424	(225)	(0.7%)	(173)	(0.5%)	(398)	(1.2%)	-	-	-
C	Overberg	DC3	1 324	28	2.1%	20	1.5%	48	3.6%	-	-	-
	Total Overberg		58 708	21 490	36.6%	9 872	16.8%	31 363	53.4%	4 971	55.5%	98.6%
B	Kannaland	WC041	1 296	61	4.7%	61	4.7%	122	9.4%	-	-	-
B	Hessequa	WC042	16 937	6 938	41.0%	5 627	33.2%	12 565	74.2%	-	-	-
B	Mossel Bay	WC043	57 044	8 769	15.4%	34	0.1%	8 803	15.4%	-	-	-
B	George	WC044	21 419	9	0.0%	18	0.1%	27	0.1%	31	1.7%	(39.8%)
B	Oudtshoorn	WC045	98 895	12 104	12.2%	43 970	44.5%	56 074	56.7%	46 231	75.7%	(4.9%)
B	Bitou	WC047	-	941	-	(1 072)	-	(131)	-	-	-	-
B	Knysna	WC048	5 554	2 017	36.3%	615	11.1%	2 631	47.4%	1 016	54.3%	(39.5%)
C	Eden	DC4	172 332	78 109	45.3%	62 164	36.1%	140 273	81.4%	32 502	49.5%	91.3%
	Total Eden		373 478	108 947	29.2%	111 417	29.8%	220 364	59.0%	79 780	54.3%	39.7%
B	Laingsburg	WC051	-	-	-	7 463	-	7 463	-	-	-	-
B	Prince Albert	WC052	-	-	-	176	-	176	-	-	-	-
B	Beaufort West	WC053	-	7 429	-	245	-	7 674	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	7 429	-	7 883	-	15 313	-	-	-	-
	Total WESTERN CAPE		1 106 598	277 219	25.1%	292 477	26.4%	569 695	51.5%	191 310	43.0%	52.9%
	NATIONAL TOTAL		6 465 231	2 393 307	37.0%	1 548 414	23.9%	3 941 721	61.0%	1 709 359	44.7%	(9.4%)

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Finance & Admin		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	1 629 669	870 710	53.4%	375 921	23.1%	1 246 631	76.5%	164 046	89.3%	129.2%
	Total		1 629 669	870 710	53.4%	375 921	23.1%	1 246 631	76.5%	164 046	89.3%	129.2%
B	Camdeboo	EC101	36 009	25 488	70.8%	5 614	15.6%	31 103	86.4%	-	-	-
B	Blue Crane Route	EC102	58 028	45 035	77.6%	6 548	11.3%	51 583	88.9%	-	-	-
B	Ikwezi	EC103	-	6 333	-	3 714	-	10 048	-	-	-	-
B	Makana	EC104	50 738	5 868	11.6%	3 714	7.3%	9 582	18.9%	-	-	-
B	Ndlambe	EC105	-	1 290	-	15 306	-	16 596	-	-	-	-
B	Sundays River Valley	EC106	24 762	866	3.5%	8 194	33.1%	9 060	36.6%	-	-	-
B	Baviaans	EC107	12 231	7 832	64.0%	2 680	21.9%	10 512	85.9%	-	-	-
B	Kouga	EC108	204 642	120 563	58.9%	3 850	1.9%	124 413	60.8%	-	-	-
B	Kou-Kamma	EC109	-	1 215	-	4 477	-	5 693	-	-	-	-
C	Cacadu	DC10	93 582	37 264	39.8%	28 753	30.7%	66 017	70.5%	28 083	69.3%	2.4%
	Total Cacadu		479 992	251 755	52.4%	82 850	17.3%	334 605	69.7%	28 083	69.3%	195.0%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	2 730	-	12 054	-	14 783	-	-	-	-
B	Great Kei	EC123	-	12 450	-	7 534	-	19 984	-	-	-	-
B	Amahlathi	EC124	-	8	-	12	-	19	-	-	-	-
B	Buffalo City	EC125	737 208	563 392	76.4%	22 107	3.0%	585 499	79.4%	71 163	80.5%	(68.9%)
B	Ngqushwa	EC126	-	17 159	-	542	-	17 701	-	-	-	-
B	Nkonkobe	EC127	-	31 833	-	17 147	-	48 980	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	19 492	8 576	44.0%	8 306	42.6%	16 882	86.6%	67	1.4%	12380.4%
	Total Amathole		756 701	636 148	84.1%	67 701	8.9%	703 849	93.0%	71 230	73.0%	(5.0%)
B	Inxuba Yethemba	EC131	48 339	19 211	39.7%	844	1.7%	20 055	41.5%	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	19 776	-	26 338	-	46 115	-	-	-	-
B	Lukhanji	EC134	59 570	40 010	67.2%	8 876	14.9%	48 886	82.1%	10 467	84.5%	(15.2%)
B	Intsika Yethu	EC135	-	31 285	-	-	-	31 285	-	-	-	-
B	Emalahleni (Ec)	EC136	-	23 562	-	13 483	-	37 045	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	28 502	22 787	80.0%	7 514	26.4%	30 301	106.3%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		136 411	156 632	114.8%	57 055	41.8%	213 687	156.6%	10 467	84.5%	445.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Finance & Admin		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
FREE STATE												
B	Letsemeng	FS161	6 611	2 824	42.7%	1 826	27.6%	4 649	70.3%	-	-	-
B	Kopanong	FS162	13 975	1 022	7.3%	2 805	20.1%	3 827	27.4%	-	-	-
B	Mohokare	FS163	39 952	19 068	47.7%	706	1.8%	19 774	49.5%	-	-	-
C	Xhariep	DC16	17 240	15 953	92.5%	6 973	40.4%	22 926	133.0%	-	-	-
	Total Xhariep		77 778	38 866	50.0%	12 310	15.8%	51 176	65.8%	-	-	-
B	Naledi (Fs)	FS171	10 609	683	6.4%	3 540	33.4%	4 223	39.8%	-	-	-
B	Mangaung	FS172	741 653	192 290	25.9%	168 396	22.7%	360 687	48.6%	97 895	36.2%	72.0%
B	Mantsopa	FS173	41 030	26 347	64.2%	19 936	48.6%	46 283	112.8%	-	-	-
C	Motheo	DC17	-	706	-	415	-	1 120	-	-	-	-
	Total Motheo		793 292	220 026	27.7%	192 287	24.2%	412 314	52.0%	97 895	36.2%	96.4%
B	Masilonyana	FS181	19 904	2 996	15.1%	2 426	12.2%	5 422	27.2%	-	-	-
B	Tokoloko	FS182	2 908	1 774	61.0%	648	22.3%	2 421	83.3%	-	-	-
B	Tswelopele	FS183	25 173	1 226	4.9%	13 544	53.8%	14 771	58.7%	-	-	-
B	Matjhabeng	FS184	555 984	53 288	9.6%	71 652	12.9%	124 941	22.5%	41 243	35.6%	73.7%
B	Nala	FS185	15 419	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	6 578	2 664	40.5%	1 707	26.0%	4 371	66.4%	-	-	-
	Total Lejweleputswa		625 966	61 948	9.9%	89 978	14.4%	151 926	24.3%	41 243	35.6%	118.2%
B	Setsoto	FS191	40 672	13 109	32.2%	9 305	22.9%	22 414	55.1%	-	-	-
B	Dihlabeng	FS192	354 482	19 895	5.6%	15 009	4.2%	34 903	9.8%	-	-	-
B	Nketoana	FS193	32 810	26 757	81.6%	32 464	98.9%	59 220	180.5%	-	-	-
B	Maluti-a-Phofung	FS194	567 009	160 540	28.3%	243 093	42.9%	403 633	71.2%	-	-	-
B	Phumelela	FS195	7 293	562	7.7%	734	10.1%	1 296	17.8%	-	-	-
C	Thabo Mofutsanyana	DC19	-	650	-	610	-	1 260	-	-	-	-
	Total Thabo Mofutsanyana		1 002 266	221 512	22.1%	301 215	30.1%	522 726	52.2%	-	-	-
B	Moqhaka	FS201	96 573	25 577	26.5%	22 733	23.5%	48 310	50.0%	-	-	-
B	Ngwathe	FS203	61 226	13 845	22.6%	5 956	9.7%	19 801	32.3%	-	-	-
B	Metsimaholo	FS204	85 632	49 288	57.6%	22 685	26.5%	71 972	84.0%	-	-	-
B	Mafube	FS205	86 234	22 818	26.5%	37 408	43.4%	60 226	69.8%	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		329 665	111 527	33.8%	88 782	26.9%	200 309	60.8%	-	-	-
	Total FREE STATE		2 828 966	653 880	23.1%	684 572	24.2%	1 338 451	47.3%	139 138	35.9%	392.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Finance & Admin		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	GT000	3 309 993	1 500 776	45.3%	1 421 864	43.0%	2 922 640	88.3%	1 118 606	49.4%	27.1%
A	City Of Johannesburg	GT001	8 914 324	2 180 413	24.5%	2 073 615	23.3%	4 254 028	47.7%	1 609 301	39.7%	28.9%
A	City Of Tshwane	GT002	5 540 153	1 397 030	25.2%	922 973	16.7%	2 320 002	41.9%	1 254 050	42.3%	(26.4%)
Total Metros			17 764 469	5 078 218	28.6%	4 418 452	24.9%	9 496 670	53.5%	3 981 957	43.0%	11.0%
B	Emfuleni	GT421	1 097 440	171 023	15.6%	141 308	12.9%	312 331	28.5%	89 246	55.4%	58.3%
B	Midvaal	GT422	107 569	28 106	26.1%	27 709	25.8%	55 816	51.9%	-	-	-
B	Lesedi	GT423	50 615	10 268	20.3%	6 793	13.4%	17 061	33.7%	10 247	56.7%	(33.7%)
C	Sedibeng	DC42	-	89 692	-	72 232	-	161 924	-	-	-	-
Total Sedibeng			1 255 624	299 089	23.8%	248 042	19.8%	547 131	43.6%	99 493	55.6%	149.3%
B	Nokeng Tsa Taemane	GT461	43 690	37 061	84.8%	9 676	22.1%	46 737	107.0%	11 320	53.3%	(14.5%)
B	Kungwini	GT462	189 032	70 576	37.3%	8 302	4.4%	78 878	41.7%	24 773	30.6%	(66.5%)
C	Metsweding	DC46	26 005	10 093	38.8%	8 451	32.5%	18 544	71.3%	6 420	58.7%	31.6%
Total Metsweding			258 728	117 730	45.5%	26 430	10.2%	144 160	55.7%	42 512	37.5%	(37.8%)
B	Mogale City	GT481	241 006	59 300	24.6%	102 097	42.4%	161 398	67.0%	61 104	39.0%	67.1%
B	Randfontein	GT482	-	35 174	-	31 495	-	66 668	-	39 412	53.9%	(20.1%)
B	Westonaria	GT483	-	2 525	-	12 297	-	14 822	-	-	-	-
C	West Rand	DC48	139 166	58 982	42.4%	43 613	31.3%	102 594	73.7%	31 779	60.8%	37.2%
Total West Rand			380 172	155 981	41.0%	189 502	49.8%	345 483	90.9%	132 295	47.5%	43.2%
Total GAUTENG			19 658 993	5 651 018	28.7%	4 882 425	24.8%	10 533 443	53.6%	4 256 257	43.4%	14.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Finance & Admin		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	6 800 942	1 339 001	19.7%	1 921 824	28.3%	3 260 825	47.9%	2 203 929	48.9%	(12.8%)
	Total		6 800 942	1 339 001	19.7%	1 921 824	28.3%	3 260 825	47.9%	2 203 929	48.9%	(12.8%)
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	57 111	198	0.3%	993	1.7%	1 190	2.1%	(305)	88.8%	(425.6%)
B	Umzumbe	KZN213	28 214	14 813	52.5%	10 182	36.1%	24 995	88.6%	-	-	-
B	uMuziwabantu	KZN214	17 869	1 240	6.9%	2 172	12.2%	3 412	19.1%	-	-	-
B	Ezingoleni	KZN215	-	7 642	-	-	-	7 642	-	-	-	-
B	Hibiscus Coast	KZN216	-	88 035	-	75 411	-	163 447	-	76 173	69.1%	(1.0%)
C	Ugu	DC21	133 584	27 206	20.4%	25 472	19.1%	52 678	39.4%	27 554	53.2%	(7.6%)
	Total Ugu		236 779	139 134	58.8%	114 230	48.2%	253 363	107.0%	103 422	67.3%	10.4%
B	uMshwathi	KZN221	31 349	8 125	25.9%	15 859	50.6%	23 984	76.5%	-	-	-
B	uMngeni	KZN222	14 623	1 103	7.5%	553	3.8%	1 656	11.3%	-	-	-
B	Mpofana	KZN223	29 390	8 662	29.5%	3 931	13.4%	12 593	42.8%	2 474	43.2%	58.9%
B	Impendle	KZN224	8 915	19 283	216.3%	4 526	50.8%	23 809	267.1%	2 442	49.7%	85.3%
B	Msunduzi	KZN225	844 499	159 994	18.9%	190 298	22.5%	350 292	41.5%	226 513	45.8%	(16.0%)
B	Mkhambathini	KZN226	-	9 531	-	7 439	-	16 971	-	33 513	-	(77.8%)
B	Richmond	KZN227	24 920	9 907	39.8%	6 565	26.3%	16 472	66.1%	4 537	59.1%	44.7%
C	uMgungundlovu	DC22	-	133 511	-	4 761	-	138 272	-	-	-	-
	Total uMgungundlovu		953 696	350 117	36.7%	233 932	24.5%	584 049	61.2%	269 479	50.5%	(13.2%)
B	Emnambithi/Ladysmith	KZN232	5 161	819	15.9%	865	16.8%	1 684	32.6%	1 274	-	(32.1%)
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	11 288	21.2%	(100.0%)
B	Okhahlamba	KZN235	59 117	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	50 945	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		115 223	819	0.7%	865	0.8%	1 684	1.5%	12 562	23.0%	(93.1%)
B	Endumeni	KZN241	-	12 200	-	11 530	-	23 730	-	10 644	-	8.3%
B	Nqutu	KZN242	16 040	37	0.2%	62	0.4%	99	0.6%	51	85.2%	23.0%
B	Msinga	KZN244	37 125	5	0.0%	5	0.0%	11	0.0%	5	-	-
B	Umvoti	KZN245	61 128	5 010	8.2%	4 931	8.1%	9 941	16.3%	2 610	-	88.9%
C	Umzinyathi	DC24	-	93 660	-	32 172	-	125 831	-	48 894	-	(34.2%)
	Total Umzinyathi		114 294	110 912	97.0%	48 700	42.6%	159 612	139.7%	62 203	1267.3%	(21.7%)
B	Newcastle	KZN252	10 787	3 269	30.3%	2 859	26.5%	6 128	56.8%	4 837	-	(40.9%)
B	eMadlangeni	KZN253	184	724	393.8%	12	6.7%	737	400.5%	279	573.1%	(95.6%)
B	Dannhauser	KZN254	12 725	12 313	96.8%	8 114	63.8%	20 427	160.5%	5 689	41.7%	42.6%
C	Amajuba	DC25	45 717	1 571	3.4%	4 361	9.5%	5 932	13.0%	(18 270)	(14.2%)	(123.9%)
	Total Amajuba		69 413	17 877	25.8%	15 347	22.1%	33 224	47.9%	(7 465)	22.0%	(305.6%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Finance & Admin		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	eDumbe	KZN261	38 129	370	1.0%	5 337	14.0%	5 707	15.0%	7 286	89.7%	(26.8%)
B	uPhongolo	KZN262	35 605	11 559	32.5%	11 124	31.2%	22 683	63.7%	6 497	77.3%	71.2%
B	Abaqulusi	KZN263	80 585	20 256	25.1%	18 068	22.4%	38 324	47.6%	12 071	51.7%	49.7%
B	Nongoma	KZN265	44 649	670	1.5%	15 014	33.6%	15 684	35.1%	7 953	35.7%	88.8%
B	Ulundi	KZN266	122 643	18 363	15.0%	4 651	3.8%	23 014	18.8%	12 692	-	(63.4%)
C	Zululand	DC26	132 964	69 232	52.1%	38 468	28.9%	107 701	81.0%	36 986	90.0%	4.0%
	Total Zululand		454 577	120 450	26.5%	92 662	20.4%	213 112	46.9%	83 484	79.5%	11.0%
B	Umhlabuyalingana	KZN271	31 500	12 888	40.9%	9 415	29.9%	22 303	70.8%	6 411	57.6%	46.9%
B	Jozini	KZN272	8 685	5 204	59.9%	76	0.9%	5 280	60.8%	2 790	81.3%	(97.3%)
B	The Big 5 False Bay	KZN273	9 195	1 397	15.2%	2 752	29.9%	4 150	45.1%	296	59.3%	831.3%
B	Hlabisa	KZN274	1 879	1 243	66.2%	254	13.5%	1 497	79.7%	309	83.4%	(17.8%)
B	Mtubatuba	KZN275	41 485	6 649	16.0%	6 023	14.5%	12 673	30.5%	2 577	37.0%	133.7%
C	Umkhanyakude	DC27	2 676	-	-	-	-	-	-	1 998	356.0%	(100.0%)
	Total Umkhanyakude		95 420	27 382	28.7%	18 522	19.4%	45 903	48.1%	14 381	54.2%	28.8%
B	Mfolozi	KZN281	52 641	-	-	-	-	-	-	-	19.6%	-
B	uMhlatuze	KZN282	322 689	74 816	23.2%	58 122	18.0%	132 938	41.2%	53 303	44.3%	9.0%
B	Ntambanana	KZN283	-	17 507	-	8 540	-	26 047	-	3 460	47.9%	146.8%
B	uMlalazi	KZN284	2 039	11 821	579.7%	329	16.1%	12 150	595.9%	584	40.8%	(43.7%)
B	Mthonjaneni	KZN285	19 574	10 946	55.9%	7 735	39.5%	18 681	95.4%	-	-	-
B	Nkandla	KZN286	11 108	14 663	132.0%	4 503	40.5%	19 165	172.5%	11 329	193.0%	(60.3%)
C	uThungulu	DC28	510 401	109 565	21.5%	97 006	19.0%	206 571	40.5%	82 550	61.5%	17.5%
	Total uThungulu		918 451	239 318	26.1%	176 234	19.2%	415 552	45.2%	151 225	52.4%	16.5%
B	Mandeni	KZN291	54 276	20 522	37.8%	18 344	33.8%	38 866	71.6%	8 643	70.3%	112.2%
B	KwaDukuza	KZN292	378 683	89 667	23.7%	103 834	27.4%	193 500	51.1%	100 164	53.4%	3.7%
B	Ndwedwe	KZN293	56 498	24 412	43.2%	9 294	16.4%	33 706	59.7%	9 631	76.0%	(3.5%)
B	Maphumulo	KZN294	52 267	11 369	21.8%	8 340	16.0%	19 709	37.7%	10 293	32.2%	(19.0%)
C	iLembe	DC29	162 375	6 831	4.2%	126 489	77.9%	133 321	82.1%	39 478	66.2%	220.4%
	Total iLembe		704 100	152 800	21.7%	266 301	37.8%	419 102	59.5%	168 209	55.4%	58.3%
B	Ingwe	KZN431	35 952	12 579	35.0%	667	1.9%	13 246	36.8%	-	-	-
B	Kwa Sani	KZN432	19 862	4 851	24.4%	4 719	23.8%	9 570	48.2%	5 741	90.4%	(17.8%)
B	Greater Kokstad	KZN433	120 852	51 949	43.0%	20 108	16.6%	72 057	59.6%	-	-	-
B	Ubuhlebezwe	KZN434	36 040	19 369	53.7%	129	0.4%	19 498	54.1%	-	-	-
B	Umzimkhulu	KZN435	85 748	32 617	38.0%	22 209	25.9%	54 825	63.9%	1 725	66.8%	1187.6%
C	Sisonke	DC43	116 654	103 511	88.7%	181	0.2%	103 691	88.9%	20 171	61.5%	(99.1%)
	Total Sisonke		415 109	224 876	54.2%	48 012	11.6%	272 888	65.7%	27 637	66.0%	73.7%
	Total KWAZULU-NATAL		10 878 004	2 722 686	25.0%	2 936 629	27.0%	5 659 315	52.0%	3 089 068	52.2%	(4.9%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Finance & Admin		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
LIMPOPO												
B	Greater Giyani	LIM331	-	11 179	-	65 674	-	76 853	-	139 066	253.0%	(52.8%)
B	Greater Letaba	LIM332	122 258	45 453	37.2%	33 963	27.8%	79 417	65.0%	120 307	-	(71.8%)
B	Greater Tzaneen	LIM333	176 798	74 204	42.0%	62 302	35.2%	136 506	77.2%	-	-	-
B	Ba-Phalaborwa	LIM334	172	11 519	6687.0%	22 323	12959.1%	33 842	19646.0%	-	-	-
B	Maruleng	LIM335	-	41 183	-	9 821	-	51 004	-	108 144	-	(90.9%)
C	Mopani	DC33	664 551	181 006	27.2%	173 988	26.2%	354 994	53.4%	138 496	55.8%	25.6%
Total Mopani			963 779	364 544	37.8%	368 072	38.2%	732 616	76.0%	506 013	142.5%	(27.3%)
B	Musina	LIM341	23 933	2 815	11.8%	174	0.7%	2 989	12.5%	-	5.7%	-
B	Mutale	LIM342	-	11 918	-	360	-	12 278	-	14 659	-	(97.5%)
B	Thulamela	LIM343	52 708	7 360	14.0%	14 347	27.2%	21 706	41.2%	-	-	-
B	Makhado	LIM344	-	19 500	-	26 187	-	45 687	-	14 521	-	80.3%
C	Vhembe	DC34	-	54 688	-	50 310	-	104 999	-	-	-	-
Total Vhembe			76 641	96 281	125.6%	91 378	119.2%	187 659	244.9%	29 181	230.6%	213.1%
B	Blouberg	LIM351	90 920	28 946	31.8%	3 297	3.6%	32 243	35.5%	13 539	-	(75.6%)
B	Aganang	LIM352	-	50 810	-	323	-	51 133	-	16 525	-	(98.0%)
B	Molemole	LIM353	-	2 382	-	2 355	-	4 737	-	1 061	-	121.9%
B	Polokwane	LIM354	1 117 922	230 209	20.6%	312 869	28.0%	543 078	48.6%	-	-	-
B	Lepelle-Nkumpi	LIM355	-	46 435	-	66 353	-	112 788	-	10 484	-	532.9%
C	Capricorn	DC35	-	1 978	-	-	-	1 978	-	235 534	-	(100.0%)
Total Capricorn			1 208 843	360 759	29.8%	385 197	31.9%	745 957	61.7%	277 144	-	39.0%
B	Thabazimbi	LIM361	-	326	-	282	-	608	-	27 007	85.3%	(99.0%)
B	Lephalale	LIM362	735	-	-	19	2.5%	19	2.5%	45	-	(58.7%)
B	Mookgopong	LIM364	-	2 994	-	3 550	-	6 544	-	3 556	-	(0.2%)
B	Modimolle	LIM365	22 098	7 495	33.9%	7 666	34.7%	15 161	68.6%	589	70.9%	1201.0%
B	Bela Bela	LIM366	-	23 857	-	19 404	-	43 261	-	6 140	-	216.0%
B	Mogalakwena	LIM367	42 986	14 912	34.7%	11 082	25.8%	25 994	60.5%	2 938	-	277.2%
C	Waterberg	DC36	90 584	34 641	38.2%	28 356	31.3%	62 997	69.5%	20 001	-	41.8%
Total Waterberg			156 403	84 224	53.9%	70 359	45.0%	154 583	98.8%	60 277	222.5%	16.7%
B	Greater Marble Hall	LIM471	53 081	2 746	5.2%	18 254	34.4%	21 000	39.6%	8 208	-	122.4%
B	Elias Motsaedi	LIM472	182 822	42 499	23.2%	31 597	17.3%	74 096	40.5%	21 115	32.0%	49.6%
B	Makhudutamaga	LIM473	-	57 624	-	35 133	-	92 756	-	-	-	-
B	Fetakgomo	LIM474	42 836	1 366	3.2%	7 863	18.4%	9 229	21.5%	-	-	-
B	Greater Tubatse	LIM475	-	41 953	-	34 468	-	76 421	-	20 336	-	69.5%
C	Greater Sekhukhune	DC47	-	209	-	-	-	209	-	141 090	34.3%	(100.0%)
Total Greater Sekhukhune			278 739	146 396	52.5%	127 314	45.7%	273 710	98.2%	190 749	41.9%	(33.3%)
Total LIMPOPO			2 684 405	1 052 205	39.2%	1 042 320	38.8%	2 094 525	78.0%	1 063 363	123.3%	(2.0%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Finance & Admin		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	133 200	51 553	38.7%	37 825	28.4%	89 379	67.1%	-	-	-
B	Msukaligwa	MP302	53 265	13 183	24.7%	11 850	22.2%	25 033	47.0%	-	-	-
B	Mkhondo	MP303	32 343	185	0.6%	555	1.7%	740	2.3%	-	-	-
B	Pixley Ka Seme	MP304	14 952	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	97 469	11 247	11.5%	36 897	37.9%	48 143	49.4%	-	-	-
B	Dipaleseng	MP306	14 239	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	356 632	100 033	28.0%	48 578	13.6%	148 611	41.7%	72 368	52.3%	(32.9%)
C	Gert Sibande	DC30	236 548	97 276	41.1%	78 403	33.1%	175 679	74.3%	58 080	61.3%	35.0%
	Total Gert Sibande		938 648	273 476	29.1%	214 109	22.8%	487 585	51.9%	130 449	56.2%	64.1%
B	Delmas	MP311	36 996	14 730	39.8%	15 978	43.2%	30 708	83.0%	-	-	-
B	Emalahleni (Mp)	MP312	336 548	96 231	28.6%	83 011	24.7%	179 242	53.3%	-	-	-
B	Steve Tshwete	MP313	266 957	66 091	24.8%	56 205	21.1%	122 296	45.8%	75 675	53.0%	(25.7%)
B	Emakhazeni	MP314	4 123	151	3.7%	245	5.9%	396	9.6%	-	-	-
B	Thembisile	MP315	135 442	60 536	44.7%	-	-	60 536	44.7%	-	-	-
B	Dr J.S. Moroka	MP316	32 155	82 437	256.4%	8 892	27.7%	91 330	284.0%	-	-	-
C	Nkangala	DC31	297 422	116 277	39.1%	95 466	32.1%	211 744	71.2%	72 891	61.5%	31.0%
	Total Nkangala		1 109 643	436 453	39.3%	259 798	23.4%	696 251	62.7%	148 566	57.2%	74.9%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	350 047	83 137	23.8%	75 984	21.7%	159 121	45.5%	39 788	55.7%	91.0%
B	Umjindi	MP323	79 029	15 898	20.1%	12 381	15.7%	28 279	35.8%	-	-	-
B	Nkomazi	MP324	163 883	81 694	49.8%	17 625	10.8%	99 319	60.6%	-	-	-
B	Bushbuckridge	MP325	-	2 147	-	-	-	2 147	-	-	-	-
C	Ehlanzeni	DC32	173 635	64 495	37.1%	59 829	34.5%	124 324	71.6%	37 383	-	60.0%
	Total Ehlanzeni		766 594	247 371	32.3%	165 819	21.6%	413 190	53.9%	77 171	76.8%	114.9%
	Total Mpumalanga		2 814 885	957 300	34.0%	639 725	22.7%	1 597 025	56.7%	356 186	59.9%	79.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Finance & Admin		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
NORTH WEST												
B	Moretele	NW371	94 950	38 430	40.5%	-	-	38 430	40.5%	18 223	59.3%	(100.0%)
B	Madibeng	NW372	368 989	118 083	32.0%	93 050	25.2%	211 133	57.2%	110 371	104.9%	(15.7%)
B	Rustenburg	NW373	14 214	873	6.1%	4 187	29.5%	5 060	35.6%	1 052	65.6%	297.9%
B	Kgetlengrivier	NW374	10 356	6 053	58.5%	3 121	30.1%	9 175	88.6%	3 081	-	1.3%
B	Moses Kotane	NW375	175 592	69 616	39.6%	47 187	26.9%	116 803	66.5%	33 314	50.7%	41.6%
C	Bojanala Platinum	DC37	300 439	100 642	33.5%	115 888	38.6%	216 530	72.1%	51 082	-	126.9%
Total Bojanala Platinum			964 540	333 697	34.6%	263 434	27.3%	597 131	61.9%	217 124	107.4%	21.3%
B	Ratlou	NW381	24 238	2 304	9.5%	9 362	38.6%	11 666	48.1%	8 842	67.5%	5.9%
B	Tswaing	NW382	8 098	322	4.0%	5 824	71.9%	6 146	75.9%	2 565	80.6%	127.1%
B	Mafikeng	NW383	231 257	74 669	32.3%	43 490	18.8%	118 158	51.1%	-	-	-
B	Ditsobotla	NW384	74 921	29 514	39.4%	20 639	27.5%	50 153	66.9%	8 610	59.9%	139.7%
B	Ramotshere Moiloa	NW385	27 647	3 994	14.4%	2 006	7.3%	5 999	21.7%	4 941	26.4%	(59.4%)
C	Ngaka Modiri Molema	DC38	271 441	127 665	47.0%	73 164	27.0%	200 829	74.0%	-	-	-
Total Ngaka Modiri Molema			637 601	238 467	37.4%	154 485	24.2%	392 952	61.6%	24 958	144.1%	519.0%
B	Kaglsano	NW391	11 562	-	-	-	-	-	-	4 327	-	(100.0%)
B	Naledi (Nw)	NW392	44 118	35 876	81.3%	(1 755)	(4.0%)	34 121	77.3%	-	-	-
B	Mamusa	NW393	32 224	11 364	35.3%	-	-	11 364	35.3%	7 231	58.2%	(100.0%)
B	Greater Taung	NW394	18 772	8 165	43.5%	488	2.6%	8 653	46.1%	1 690	46.2%	(71.1%)
B	Molopo	NW395	5 804	-	-	-	-	-	-	1 429	-	(100.0%)
B	Lekwa-Teemane	NW396	17 129	2 256	13.2%	2 346	13.7%	4 602	26.9%	1 847	-	27.0%
C	Dr Ruth Segomotsi Mompati	DC39	27 350	13 927	50.9%	425	1.6%	14 352	52.5%	9 774	94.6%	(95.6%)
Total Dr Ruth Segomotsi Mompati			156 960	71 589	45.6%	1 504	1.0%	73 093	46.6%	26 298	113.9%	(94.3%)
B	Ventersdorp	NW401	28 736	12 589	43.8%	6 886	24.0%	19 474	67.8%	5 323	61.6%	29.4%
B	Tlokwe	NW402	150 204	44 939	29.9%	53 267	35.5%	98 206	65.4%	49 587	57.1%	7.4%
B	City Of Matlosana	NW403	323 614	138 729	42.9%	33 085	10.2%	171 814	53.1%	77 571	59.6%	(57.3%)
B	Maquassi Hills	NW404	11 378	5 857	51.5%	6 746	59.3%	12 604	110.8%	5 673	-	18.9%
B	Merafong City	NW405	178 084	68 334	38.4%	13 504	7.6%	81 839	46.0%	21 730	-	(37.9%)
C	Dr Kenneth Kaunda	DC40	164 494	60 369	36.7%	1 855	1.1%	62 224	37.8%	44 761	66.7%	(95.9%)
Total Dr Kenneth Kaunda			856 511	330 817	38.6%	115 344	13.5%	446 161	52.1%	204 644	68.6%	(43.6%)
Total NORTH WEST			2 615 612	974 571	37.3%	534 766	20.4%	1 509 337	57.7%	473 025	92.5%	13.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Finance & Admin		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
NORTHERN CAPE											
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	18 450	8 588	46.5%	2 099	11.4%	10 687	57.9%	-	-
B	Gamagara	NC453	-	1 794	-	1 711	-	3 505	-	2 452	(30.2%)
C	John Taolo Gaetsewe	DC45	-	21 636	-	10 678	-	32 314	-	1 151	827.5%
	Total John Taolo Gaetsewe		18 450	32 018	173.5%	14 489	78.5%	46 506	252.1%	3 604	302.0%
B	Richtersveld	NC061	-	5 354	-	101	-	5 455	-	182	(44.5%)
B	Nama Khoi	NC062	49 644	29 903	60.2%	3 173	6.4%	33 076	66.6%	-	-
B	Kamiesberg	NC064	15 637	5 248	33.6%	8 608	55.0%	13 856	88.6%	2 735	214.8%
B	Hantam	NC065	8 002	4 820	60.2%	108	1.3%	4 928	61.6%	32	235.9%
B	Karoo Hoogland	NC066	-	3 959	-	131	-	4 090	-	362	(63.9%)
B	Khai-Ma	NC067	20 674	8 113	39.2%	3 844	18.6%	11 958	57.8%	1 502	60.5%
C	Namakwa	DC6	-	11 461	-	731	-	12 192	-	-	-
	Total Namakwa		93 957	68 859	73.3%	16 694	17.8%	85 553	91.1%	4 812	129.6%
B	Ubuntu	NC071	17 729	9 502	53.6%	4 308	24.3%	13 810	77.9%	2 639	66.7%
B	Umsobomvu	NC072	5 636	4 307	76.4%	764	13.6%	5 071	90.0%	704	72.1%
B	Emthanjeni	NC073	25 386	15 470	60.9%	9 494	37.4%	24 965	98.3%	6 475	96.4%
B	Kareeberg	NC074	15 817	4 446	28.1%	456	2.9%	4 901	31.0%	30	98.3%
B	Renosterberg	NC075	11 770	7 478	63.5%	2 431	20.7%	9 909	84.2%	-	-
B	Thembellhe	NC076	8 821	7 708	87.4%	240	2.7%	7 947	90.1%	95	152.8%
B	Siyathemba	NC077	16 647	9 264	55.6%	1 515	9.1%	10 779	64.7%	7 086	52.4%
B	Siyancuma	NC078	27 875	50 373	180.7%	2 598	9.3%	52 971	190.0%	85	8270.1%
C	Pixley Ka Seme	DC7	-	5 421	-	6 851	-	12 272	-	188	19.2%
	Total Pixley Ka Seme		129 681	113 969	87.9%	28 656	22.1%	142 625	110.0%	17 302	67.1%
B	Mier	NC081	9 592	4 851	50.6%	2 607	27.2%	7 458	77.8%	-	-
B	IKail Garib	NC082	37 747	32 939	87.3%	34 873	92.4%	67 812	179.6%	-	-
B	//Khara Hais	NC083	37 195	-	-	21 222	57.1%	21 222	57.1%	-	-
B	IKheis	NC084	12 351	4 716	38.2%	147	1.2%	4 864	39.4%	-	6.9%
B	Tsantsabane	NC085	-	-	-	695	-	695	-	-	-
B	Kgatelopele	NC086	14 315	19	0.1%	3 058	21.4%	3 077	21.5%	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-
	Total Siyanda		111 200	42 526	38.2%	62 602	56.3%	105 128	94.5%	-	6.9%
B	Sol Plaatje	NC091	168 610	196 833	116.7%	1 540	0.9%	198 373	117.7%	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	4 322	(6 185)	(143.1%)	(0)	(0.0%)	(6 186)	(143.1%)	3 376	124.1%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	66 740	25 958	38.9%	18 600	27.9%	44 557	66.8%	15 795	51.2%
	Total Frances Baard		239 673	216 606	90.4%	20 139	8.4%	236 745	98.8%	19 172	56.4%
	Total Northern Cape		592 960	473 977	79.9%	142 580	24.0%	616 558	104.0%	44 889	69.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Finance & Admin		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	WC000	9 737 539	2 403 510	24.7%	2 169 445	22.3%	4 572 955	47.0%	1 877 793	47.3%	15.5%
	Total		9 737 539	2 403 510	24.7%	2 169 445	22.3%	4 572 955	47.0%	1 877 793	47.3%	15.5%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	45 915	10 927	23.8%	13 122	28.6%	24 049	52.4%	6 223	-	110.9%
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	117 991	-	15 390	-	133 382	-	12 673	90.3%	21.4%
B	Swartland	WC015	112 950	(15 424)	(13.7%)	(95)	(0.1%)	(15 519)	(13.7%)	-	-	-
C	West Coast	DC1	84 300	32 614	38.7%	28 892	34.3%	61 507	73.0%	24 460	62.8%	18.1%
	Total West Coast		243 164	146 109	60.1%	57 310	23.6%	203 419	83.7%	43 356	90.2%	32.2%
B	Witzenberg	WC022	37 533	28 958	77.2%	1 271	3.4%	30 229	80.5%	-	-	-
B	Drakenstein	WC023	171 541	64 902	37.8%	50 464	29.4%	115 366	67.3%	502	89.5%	9944.0%
B	Stellenbosch	WC024	-	203 059	-	5 423	-	208 482	-	7 363	91.3%	(26.3%)
B	Breede Valley	WC025	120 218	31 690	26.4%	29 103	24.2%	60 793	50.6%	18 912	45.7%	53.9%
B	Langeberg	WC026	70 978	38 414	54.1%	11 681	16.5%	50 096	70.6%	3 435	86.7%	240.1%
C	Cape Winelands DM	DC2	213 026	85 444	40.1%	67 708	31.8%	153 152	71.9%	48 352	65.9%	40.0%
	Total Cape Winelands DM		613 295	452 468	73.8%	165 650	27.0%	618 117	100.8%	78 564	75.2%	110.8%
B	Theewaterskloof	WC031	101 502	40 558	40.0%	21 316	21.0%	61 874	61.0%	16 986	-	25.5%
B	Overstrand	WC032	151 075	33 075	21.9%	35 310	23.4%	68 385	45.3%	32 609	40.8%	8.3%
B	Cape Agulhas	WC033	-	32 721	-	2 065	-	34 785	-	-	-	-
B	Swellendam	WC034	8 705	(693)	(8.0%)	2 606	29.9%	1 913	22.0%	-	-	-
C	Overberg	DC3	44 451	17 300	38.9%	12 619	28.4%	29 919	67.3%	-	-	-
	Total Overberg		305 733	122 960	40.2%	73 915	24.2%	196 876	64.4%	49 595	71.5%	49.0%
B	Kannaland	WC041	14 647	1 230	8.4%	710	4.8%	1 941	13.2%	-	-	-
B	Hessequa	WC042	56 347	44 977	79.8%	4 291	7.6%	49 268	87.4%	-	-	-
B	Mossel Bay	WC043	61 006	56 450	92.5%	1 684	2.8%	58 134	95.3%	-	-	-
B	George	WC044	249 013	131 539	52.8%	18 330	7.4%	149 869	60.2%	11 427	57.3%	60.4%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	8 301	-	(225)	-	8 076	-	-	-	-
B	Knysna	WC048	135 817	116 681	85.9%	8 952	6.6%	125 633	92.5%	7 292	80.3%	22.8%
C	Eden	DC4	577	25	4.4%	15	2.6%	40	7.0%	-	-	-
	Total Eden		517 407	359 204	69.4%	33 758	6.5%	392 962	75.9%	18 719	65.0%	80.3%
B	Laingsburg	WC051	-	8 394	-	4 514	-	12 908	-	-	-	-
B	Prince Albert	WC052	-	495	-	4 191	-	4 686	-	-	-	-
B	Beaufort West	WC053	-	28 904	-	499	-	29 403	-	-	-	-
C	Central Karoo	DC5	-	14 586	-	5 652	-	20 239	-	-	-	-
	Total Central Karoo		-	52 379	-	14 857	-	67 236	-	-	-	-
	Total WESTERN CAPE		11 417 138	3 536 630	31.0%	2 514 934	22.0%	6 051 564	53.0%	2 068 026	51.2%	21.6%
	NATIONAL TOTAL		56 645 077	18 329 725	32.4%	14 212 900	25.1%	32 542 625	57.5%	11 839 146	53.5%	20.1%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Planning And Development		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	123 907	33 699	27.2%	4 251	3.4%	37 951	30.6%	28 287	51.4%	(85.0%)
	Total		123 907	33 699	27.2%	4 251	3.4%	37 951	30.6%	28 287	51.4%	(85.0%)
B	Camdeboo	EC101	46	9	18.9%	24	51.9%	33	70.9%	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Ikwezi	EC103	-	54	-	323	-	377	-	-	-	-
B	Makana	EC104	597	91	15.2%	55	9.2%	146	24.4%	-	-	-
B	Ndlambe	EC105	-	333	-	279	-	612	-	-	-	-
B	Sundays River Valley	EC106	706	1	0.2%	6	0.8%	7	1.0%	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	1 389	317	22.8%	750	54.0%	1 067	76.8%	-	-	-
B	Kou-Kamma	EC109	-	56	-	770	-	826	-	-	-	-
C	Cacadu	DC10	-	2 851	-	4 640	-	7 490	-	2 679	32.6%	73.2%
	Total Cacadu		2 739	3 711	135.5%	6 847	250.0%	10 558	385.5%	2 679	32.6%	155.6%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	34	-	55	-	90	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	52 868	2 657	5.0%	5 194	9.8%	7 852	14.9%	4 444	17.7%	16.9%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	1 650	-	1 650	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	60 257	25 109	41.7%	20 086	33.3%	45 196	75.0%	9	0.1%	221873.8%
	Total Amathole		113 125	27 801	24.6%	26 986	23.9%	54 787	48.4%	4 453	13.0%	506.0%
B	Inxuba Yethemba	EC131	122	24	19.5%	27	21.8%	50	41.2%	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	4 297	1 620	37.7%	(87)	(2.0%)	1 533	35.7%	132	40.9%	(165.8%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	0	-	-	-	0	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	65	-	120	-	185	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		4 419	1 709	38.7%	59	1.3%	1 769	40.0%	132	40.9%	(55.1%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Planning And Development		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	Elundini	EC141	-	18	-	14	-	32	-	-	-	-
B	Senqu	EC142	-	-	-	1 711	-	1 711	-	-	-	-
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	-	-	-	-	-	-	-	-	-	-
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	-
	Total Ukhahlamba		-	18	-	1 725	-	1 743	-	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	8 408	-	-	-	8 408	-	-	-	-
B	Nyandeni	EC155	-	0	-	-	-	0	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	719	-	110	-	829	-	21	-	411.9%
C	O .R. Tambo	DC15	54 614	1 300	2.4%	1 045	1.9%	2 345	4.3%	-	1.9%	-
	Total O. R. Tambo		54 614	10 427	19.1%	1 155	2.1%	11 582	21.2%	21	1.6%	5274.8%
B	Matatiele	EC441	12 240	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		12 240	-	-	-	-	-	-	-	-	-
Total EASTERN CAPE			311 044	77 366	24.9%	41 023	13.2%	118 389	38.1%	35 573	25.0%	15.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Planning And Development		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
GAUTENG												
A	Ekurhuleni Metro	GT000	3 846	484	12.6%	416	10.8%	900	23.4%	633	29.2%	(34.2%)
A	City Of Johannesburg	GT001	241 490	14 559	6.0%	63 747	26.4%	78 306	32.4%	906	8.7%	6933.8%
A	City Of Tshwane	GT002	771 533	18 596	2.4%	59 364	7.7%	77 961	10.1%	19 535	6.2%	203.9%
	Total Metros		1 016 869	33 639	3.3%	123 528	12.1%	157 167	15.5%	21 075	7.2%	486.1%
B	Emfuleni	GT421	3 415	458	13.4%	331	9.7%	789	23.1%	286	23.0%	15.7%
B	Midvaal	GT422	2 900	386	13.3%	387	13.3%	773	26.6%	-	-	-
B	Lesedi	GT423	982	263	26.7%	230	23.4%	492	50.1%	120	28.2%	92.2%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		7 296	1 107	15.2%	948	13.0%	2 054	28.2%	405	23.9%	133.7%
B	Nokeng Tsa Taemane	GT461	1 334	110	8.3%	60	4.5%	170	12.7%	105	21.2%	(43.3%)
B	Kungwini	GT462	15 305	-	-	-	-	-	-	117	1.7%	(100.0%)
C	Metsweding	DC46	150	-	-	86	57.6%	86	57.6%	1 374	29.8%	(93.7%)
	Total Metsweding		16 789	110	0.7%	146	0.9%	256	1.5%	1 596	16.4%	(90.9%)
B	Mogale City	GT481	22 737	617	2.7%	172	0.8%	789	3.5%	519	31.1%	(66.8%)
B	Randfontein	GT482	-	569	-	283	-	852	-	1 296	75.4%	(78.1%)
B	Westonaria	GT483	-	2	-	17	-	19	-	-	-	-
C	West Rand	DC48	18 678	828	4.4%	8 986	48.1%	9 814	52.5%	1 443	13.3%	522.6%
	Total West Rand		41 415	2 015	4.9%	9 459	22.8%	11 474	27.7%	3 258	25.7%	190.4%
	Total GAUTENG		1 082 369	36 871	3.4%	134 080	12.4%	170 951	15.8%	26 334	7.9%	409.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Planning And Development		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	812 132	647 952	79.8%	195 050	24.0%	843 002	103.8%	13 786	3.1%	1314.9%
	Total		812 132	647 952	79.8%	195 050	24.0%	843 002	103.8%	13 786	3.1%	1314.9%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	484	267	55.2%	171	35.3%	438	90.5%	100	13.3%	71.3%
B	Umzumbe	KZN213	1 134	668	58.9%	481	42.4%	1 149	101.3%	-	-	-
B	uMuziwabantu	KZN214	463	11	2.4%	5	1.1%	16	3.5%	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	776	-	730	-	1 506	-	667	15.4%	9.4%
C	Ugu	DC21	63 145	77 156	122.2%	(40 047)	(63.4%)	37 108	58.8%	(21 530)	26.1%	86.0%
	Total Ugu		65 227	78 878	120.9%	(38 660)	(59.3%)	40 218	61.7%	(20 763)	24.4%	86.2%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	2 681	1	0.0%	3	0.1%	4	0.1%	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	9 438	5	0.1%	1 112	11.8%	1 117	11.8%	902	23.4%	23.3%
B	Msunduzi	KZN225	14 270	6 698	46.9%	12 790	89.6%	19 488	136.6%	13 206	50.8%	(3.1%)
B	Mkhambathini	KZN226	-	-	-	2 392	-	2 392	-	-	-	-
B	Richmond	KZN227	10 150	5	0.0%	5	0.0%	9	0.1%	937	20.7%	(99.5%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		36 539	6 708	18.4%	16 301	44.6%	23 009	63.0%	15 044	45.1%	8.4%
B	Emnambithi/Ladysmith	KZN232	138	27	19.5%	37	27.0%	64	46.5%	12	-	213.1%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	2 815	735	26.1%	-	-	735	26.1%	-	-	-
	Total Uthukela		2 953	762	25.8%	37	1.3%	799	27.1%	12	-	213.1%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nqutu	KZN242	2 302	3	0.1%	4	0.2%	6	0.3%	1	0.0%	229.8%
B	Msinga	KZN244	18	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	135	12	8.6%	91	67.6%	103	76.3%	5	-	1867.6%
C	Umzinyathi	DC24	170 878	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		173 334	14	0.0%	95	0.1%	109	0.1%	6	0.0%	1555.0%
B	Newcastle	KZN252	1 928	235	12.2%	1 039	53.9%	1 274	66.1%	1 046	-	(0.7%)
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	12 370	-	-	3 135	25.3%	3 135	25.3%	4 104	454.9%	(23.6%)
C	Amajuba	DC25	1 670	-	-	-	-	-	-	-	92.6%	-
	Total Amajuba		15 968	235	1.5%	4 174	26.1%	4 409	27.6%	5 150	245.0%	(19.0%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Planning And Development		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
B	eDumbe	KZN261	-	-	-	-	-	-	16	-	(100.0%)
B	uPhongolo	KZN262	2 530	7	0.3%	27	1.1%	34	26	88.6%	6.5%
B	Abaqulusi	KZN263	172	51	29.4%	17	10.1%	68	22	31.0%	(20.7%)
B	Nongoma	KZN265	15 591	5	0.0%	2 504	16.1%	2 509	-	0.0%	-
B	Ulundi	KZN266	-	282	-	220	-	502	582	-	(62.1%)
C	Zululand	DC26	4 372	-	-	-	-	-	4 100	133.1%	(100.0%)
	Total Zululand		22 665	344	1.5%	2 769	12.2%	3 113	4 746	59.5%	(41.7%)
B	Umhlabuyalingana	KZN271	16 089	1 548	9.6%	4 000	24.9%	5 548	598	4.2%	569.1%
B	Jozini	KZN272	11 944	2 250	18.8%	568	4.8%	2 818	1 257	12.7%	(54.8%)
B	The Big 5 False Bay	KZN273	655	522	79.7%	522	79.7%	1 043	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	150	8	5.5%	13	8.3%	21	8	19.8%	50.3%
C	Umkhanyakude	DC27	2 550	-	-	-	-	-	(37)	-	(100.0%)
	Total Umkhanyakude		31 387	4 328	13.8%	5 103	16.3%	9 430	1 826	11.3%	179.5%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	1 087	339	31.2%	277	25.4%	616	368	35.1%	(24.9%)
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	93	(15)	(16.2%)	233	250.4%	218	148	240.1%	57.3%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	24 168	2	0.0%	2 510	10.4%	2 512	-	-	-
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-
	Total uThungulu		25 348	326	1.3%	3 019	11.9%	3 346	516	14.1%	484.8%
B	Mandeni	KZN291	182	29	15.8%	48	26.6%	77	229	141.3%	(78.9%)
B	KwaDukuza	KZN292	8 260	3 463	41.9%	1 184	14.3%	4 647	1 684	15.6%	(29.7%)
B	Ndwedwe	KZN293	15 080	270	1.8%	-	-	270	4 873	38.6%	(100.0%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	3 500	-	-	-	-	-	-	-	-
	Total iLembe		27 022	3 762	13.9%	1 232	4.6%	4 995	6 786	26.5%	(81.8%)
B	Ingwe	KZN431	26 972	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	473	45	9.5%	48	10.1%	93	65	42.2%	(26.5%)
B	Greater Kokstad	KZN433	875	165	18.8%	127	14.5%	292	-	-	-
B	Ubuhlebezwe	KZN434	18	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	6	-	12	-	18	2 968	38.1%	(99.6%)
C	Sisonke	DC43	15 668	-	-	735	4.7%	735	-	-	-
	Total Sisonke		44 005	216	0.5%	922	2.1%	1 138	3 033	37.3%	(69.6%)
	Total KWAZULU-NATAL		1 256 578	743 526	59.2%	190 043	15.1%	933 569	30 142	7.1%	530.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Planning And Development		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
LIMPOPO												
B	Greater Giyani	LIM331	-	131	-	131	-	261	-	3 635	101.9%	(96.4%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	5 050	21	0.4%	12	0.2%	32	0.6%	-	-	-
B	Ba-Phalaborwa	LIM334	5	-	-	10 000	189286.4%	10 000	189286.4%	-	-	-
B	Maruleng	LIM335	-	34	-	-	-	34	-	237	-	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			5 055	186	3.7%	10 142	200.6%	10 328	204.3%	3 872	107.2%	162.0%
B	Musina	LIM341	42 630	11	0.0%	34	0.1%	45	0.1%	-	3.4%	-
B	Mutale	LIM342	-	43	-	107	-	149	-	46	-	131.3%
B	Thulamela	LIM343	15 050	1 095	7.3%	9 974	66.3%	11 069	73.5%	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	37 222	-	32 253	-	69 475	-	-	-	-
Total Vhembe			57 680	38 370	66.5%	42 368	73.5%	80 739	140.0%	46	4.4%	91691.8%
B	Blouberg	LIM351	12 247	2 652	21.7%	659	5.4%	3 311	27.0%	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	1	-	1	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	15	-	17	-	32	-	1 645	-	(99.0%)
C	Capricorn	DC35	-	1 157	-	-	-	1 157	-	-	-	-
Total Capricorn			12 247	3 824	31.2%	677	5.5%	4 501	36.8%	1 645	-	(58.8%)
B	Thabazimbi	LIM361	-	43	-	51	-	95	-	-	-	-
B	Lephalale	LIM362	1 018	176	17.3%	494	48.5%	670	65.8%	413	-	19.7%
B	Mookgopong	LIM364	-	16	-	1	-	16	-	5	-	(87.1%)
B	Modimolle	LIM365	140	29	20.9%	62	44.5%	92	65.4%	26	29.7%	140.4%
B	Bela Bela	LIM366	-	15	-	69	-	84	-	17	-	311.4%
B	Mogalakwena	LIM367	703	246	34.9%	417	59.3%	663	94.3%	210	-	99.2%
C	Waterberg	DC36	-	-	-	1 479	-	1 479	-	-	-	-
Total Waterberg			1 861	526	28.2%	2 573	138.2%	3 099	166.5%	669	466.7%	284.4%
B	Greater Marble Hall	LIM471	12 936	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	9	-	9	-	0	-	12888.7%
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	170	-	209	-	378	-	50	-	320.2%
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			12 936	170	1.3%	218	1.7%	388	3.0%	50	-	338.2%
Total LIMPOPO			89 780	43 076	48.0%	55 979	62.4%	99 055	110.3%	6 282	69.4%	791.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Planning And Development		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	42	8	18.4%	14	34.1%	22	52.5%	-	-	-
B	Msukaligwa	MP302	1 651	192	11.6%	272	16.5%	464	28.1%	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme	MP304	91	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	67	2	2.6%	1	0.8%	2	3.4%	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	4 029	947	23.5%	27 184	674.7%	28 132	698.2%	563	1.8%	4731.0%
C	Gert Sibande	DC30	1 010	1 169	115.8%	5 149	509.9%	6 319	625.7%	183	293.9%	2708.4%
	Total Gert Sibande		6 889	2 318	33.6%	32 621	473.5%	34 939	507.1%	746	4.4%	4272.4%
B	Delmas	MP311	20	3	17.0%	9	44.3%	13	61.3%	-	-	-
B	Emalahleni (Mp)	MP312	947	332	35.0%	296	31.2%	627	66.2%	-	-	-
B	Steve Tshwete	MP313	1 153	215	18.7%	257	22.3%	472	41.0%	202	18.6%	27.3%
B	Emakhazeni	MP314	2 170	24	1.1%	82	3.8%	106	4.9%	-	-	-
B	Thembisile	MP315	95 638	48	0.0%	-	-	48	0.0%	-	-	-
B	Dr J.S. Moroka	MP316	-	125	-	612	-	736	-	-	-	-
C	Nkangala	DC31	187 361	735	0.4%	-	-	735	0.4%	283	38.5%	(100.0%)
	Total Nkangala		287 290	1 481	0.5%	1 257	0.4%	2 738	1.0%	485	23.5%	158.8%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	43 712	416	1.0%	41 153	94.1%	41 569	95.1%	(42)	2.6%	(99093.4%)
B	Umjindi	MP323	2 435	139	5.7%	1 873	76.9%	2 012	82.6%	-	-	-
B	Nkomazi	MP324	2 935	39	1.3%	89	3.0%	128	4.4%	-	-	-
B	Bushbuckridge	MP325	-	25 332	-	-	-	25 332	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		49 082	25 926	52.8%	43 114	87.8%	69 040	140.7%	(42)	2.6%	(103812.1%)
	Total Mpumalanga		343 261	29 725	8.7%	76 992	22.4%	106 717	31.1%	1 190	4.6%	6370.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Planning And Development		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	3 464	100	2.9%	243	7.0%	343	9.9%	370	3.5%	(34.4%)
B	Rustenburg	NW373	6 807	300	4.4%	386	5.7%	685	10.1%	755	22.9%	(48.9%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	154	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		10 424	400	3.8%	629	6.0%	1 029	9.9%	1 125	8.9%	(44.1%)
B	Ratlou	NW381	3 547	-	-	-	-	-	6 886	141.1%	(100.0%)	
B	Tswaing	NW382	-	-	-	-	-	-	2 228	11.6%	(100.0%)	
B	Mafikeng	NW383	1 144	162	14.1%	7 215	630.4%	7 376	644.5%	-	-	-
B	Ditsobotla	NW384	73	2	2.9%	2	2.9%	4	5.8%	3	6.0%	(28.2%)
B	Ramatshere Molloa	NW385	459	914	199.0%	4 510	981.9%	5 424	1180.9%	779	-	479.1%
C	Ngaka Modiri Molema	DC38	33 355	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		38 579	1 078	2.8%	11 727	30.4%	12 805	33.2%	9 896	58.0%	18.5%
B	Kaglsano	NW391	103 071	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	2 623	23	0.9%	15	0.6%	38	1.4%	-	-	-
B	Mamusa	NW393	28	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	6 248	328	5.3%	20 279	324.6%	20 607	329.8%	2 757	58.9%	635.6%
B	Molopo	NW395	7 715	-	-	-	-	-	81	-	(100.0%)	
B	Lekwa-Teemane	NW396	938	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	188 552	2 043	1.1%	-	-	2 043	1.1%	3 055	48.7%	(100.0%)
	Total Dr Ruth Segomotsi Mompoti		309 176	2 394	0.8%	20 294	6.6%	22 688	7.3%	5 892	52.3%	244.4%
B	Ventersdorp	NW401	-	-	-	-	-	-	-	-	-	-
B	Tlokwe	NW402	5 224	292	5.6%	338	6.5%	630	12.1%	373	38.9%	(9.4%)
B	City Of Matlosana	NW403	232	483	208.0%	(375)	(161.2%)	109	46.8%	38	74.5%	(1077.2%)
B	Maquassi Hills	NW404	212	8	3.7%	5	2.6%	13	6.2%	65	-	(91.7%)
B	Merafong City	NW405	284 493	3	0.0%	1	0.0%	4	0.0%	1	-	76.6%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		290 161	786	0.3%	(30)	(0.0%)	756	0.3%	477	62.7%	(106.3%)
	Total NORTH WEST		648 340	4 658	0.7%	32 620	5.0%	37 278	5.7%	17 391	37.7%	87.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Planning And Development		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	WC000	270 200	41 845	15.5%	52 615	19.5%	94 460	35.0%	48 622	33.2%	8.2%
	Total		270 200	41 845	15.5%	52 615	19.5%	94 460	35.0%	48 622	33.2%	8.2%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	1 309	25	1.9%	21	1.6%	46	3.5%	29	-	(25.8%)
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	794	-	272	-	1 065	-	295	41.7%	(7.9%)
B	Swartland	WC015	712	(234)	(32.9%)	(56)	(7.9%)	(290)	(40.8%)	-	-	-
C	West Coast	DC1	117	27	23.4%	17	14.3%	44	37.7%	21	13.0%	(18.9%)
	Total West Coast		2 138	612	28.6%	253	11.8%	866	40.5%	344	41.7%	(26.4%)
B	Witzenberg	WC022	1 434	134	9.4%	169	11.8%	303	21.1%	-	-	-
B	Drakenstein	WC023	6 294	1 095	17.4%	866	13.8%	1 961	31.2%	1 045	33.9%	(17.2%)
B	Stellenbosch	WC024	-	753	-	786	-	1 539	-	743	46.2%	5.8%
B	Breede Valley	WC025	1 305	577	44.2%	200	15.4%	777	59.5%	123	24.6%	62.6%
B	Langeberg	WC026	2 068	170	8.2%	122	5.9%	292	14.1%	306	29.0%	(60.3%)
C	Cape Winelands DM	DC2	6 093	3 110	51.0%	-	-	3 110	51.0%	2 523	491.1%	(100.0%)
	Total Cape Winelands DM		17 194	5 839	34.0%	2 142	12.5%	7 981	46.4%	4 741	52.9%	(54.8%)
B	Theewaterskloof	WC031	6 564	298	4.5%	276	4.2%	573	8.7%	243	-	13.5%
B	Overstrand	WC032	17 741	914	5.2%	1 474	8.3%	2 388	13.5%	2 402	76.3%	(38.6%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	173	5	2.6%	79	45.7%	84	48.4%	-	-	-
C	Overberg	DC3	940	1	0.1%	240	25.5%	241	25.6%	-	-	-
	Total Overberg		25 417	1 217	4.8%	2 069	8.1%	3 286	12.9%	2 644	112.4%	(21.8%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	23 074	84	0.4%	239	1.0%	323	1.4%	-	-	-
B	Mossel Bay	WC043	6 066	1 023	16.9%	1 049	17.3%	2 072	34.2%	-	-	-
B	George	WC044	16 420	1 971	12.0%	1 865	11.4%	3 835	23.4%	1 988	24.0%	(6.2%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	(105)	-	(317)	-	(422)	-	-	-	-
B	Knysna	WC048	991	364	36.7%	475	47.9%	838	84.6%	259	31.0%	83.1%
C	Eden	DC4	-	2	-	1	-	4	-	1	-	15.0%
	Total Eden		46 551	3 338	7.2%	3 312	7.1%	6 650	14.3%	2 248	24.6%	47.3%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	16	-	17	-	32	-	-	-	-
C	Central Karoo	DC5	-	2 979	-	3 833	-	6 812	-	-	-	-
	Total Central Karoo		-	2 995	-	3 850	-	6 845	-	-	-	-
	Total WESTERN CAPE		361 500	55 847	15.4%	64 241	17.8%	120 088	33.2%	58 600	34.9%	9.6%
	NATIONAL TOTAL		4 380 740	1 065 340	24.3%	610 899	13.9%	1 676 239	38.3%	179 267	12.5%	240.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Health		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	78 772	(3 612)	(4.6%)	20 974	26.6%	17 362	22.0%	43 004	48.4%	(51.2%)
	Total		78 772	(3 612)	(4.6%)	20 974	26.6%	17 362	22.0%	43 004	48.4%	(51.2%)
B	Camdeboo	EC101	2 910	185	6.4%	509	17.5%	694	23.8%	-	-	-
B	Blue Crane Route	EC102	4 662	147	3.2%	630	13.5%	777	16.7%	-	-	-
B	Ikwezi	EC103	-	-	-	98	-	98	-	-	-	-
B	Makana	EC104	6 377	3	0.0%	2	0.0%	4	0.1%	-	-	-
B	Ndlambe	EC105	-	7	-	1 410	-	1 417	-	-	-	-
B	Sundays River Valley	EC106	2 438	-	-	1 058	43.4%	1 058	43.4%	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	3 511	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	-	-	-	-	-	-	-	23	0.6%	(100.0%)
	Total Cacadu		19 897	342	1.7%	3 706	18.6%	4 048	20.3%	23	0.6%	15782.4%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	2	-	474	-	475	-	-	-	-
B	Buffalo City	EC125	49 937	4	0.0%	11 574	23.2%	11 578	23.2%	3 249	16.9%	256.2%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	43 932	11 767	26.8%	11 867	27.0%	23 635	53.8%	8 965	54.3%	32.4%
	Total Amathole		93 869	11 773	12.5%	23 915	25.5%	35 687	38.0%	12 214	36.4%	95.8%
B	Inxuba Yethemba	EC131	3 136	-	-	-	-	-	-	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	7 505	12	0.2%	3 587	47.8%	3 600	48.0%	13	0.4%	27817.4%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	1 944	8	0.4%	3	0.1%	11	0.6%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		12 585	20	0.2%	3 590	28.5%	3 610	28.7%	13	0.4%	27839.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Health		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
B	Elundini	EC141	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	299	-	299	-	-	-	-
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	-	-	1 824	-	1 824	-	-	-	-
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-
	Total Ukhahlamba		-	-	2 123	-	2 123	-	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	0	2 754	-	2 754	-	-	-	-
C	O .R. Tambo	DC15	21 351	-	-	-	-	-	-	-	-
	Total O. R. Tambo		21 351	0	2 754	12.9%	2 754	12.9%	-	-	-
B	Matatiele	EC441	2 309	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		2 309	-	-	-	-	-	-	-	-
Total EASTERN CAPE			228 784	8 523	3.7%	57 062	24.9%	65 585	28.7%	55 254	38.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Health		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
FREE STATE											
B	Letsemeng FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep	-	-	-	-	-	-	-	-	-	-
B	Naledi (Fs) FS171	679	1 146	168.8%	115	17.0%	1 261	185.8%	-	-	-
B	Mangaung FS172	1 871	66	3.5%	86	4.6%	151	8.1%	3 600	233.9%	(97.6%)
B	Mantsopa FS173	-	-	-	-	-	-	-	-	-	-
C	Motheo DC17	-	-	-	-	-	-	-	-	-	-
	Total Motheo	2 550	1 211	47.5%	201	7.9%	1 412	55.4%	3 600	233.9%	(94.4%)
B	Masilonyana FS181	-	-	-	4	-	4	-	-	-	-
B	Tokologo FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele FS183	18	-	-	-	-	-	-	-	-	-
B	Matjhabeng FS184	-	-	-	-	-	-	-	-	-	-
B	Nala FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa	18	-	-	4	20.3%	4	20.3%	-	-	-
B	Setsoto FS191	105	-	-	-	-	-	-	-	-	-
B	Dihlabeng FS192	-	-	-	-	-	-	-	-	-	-
B	Nketoana FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela FS195	14	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana	119	-	-	-	-	-	-	-	-	-
B	Moqhaka FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe FS203	-	-	-	0	-	0	-	-	-	-
B	Metsimaholo FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi	-	-	-	0	-	0	-	-	-	-
Total FREE STATE		2 687	1 211	45.1%	205	7.6%	1 416	52.7%	3 600	233.9%	(94.3%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Health		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
GAUTENG												
A	Ekurhuleni Metro	GT000	107 195	73 541	68.6%	33 491	31.2%	107 032	99.8%	31 516	27.4%	6.3%
A	City Of Johannesburg	GT001	94 797	19 563	20.6%	23 888	25.2%	43 451	45.8%	(17 177)	30.9%	(239.1%)
A	City Of Tshwane	GT002	70 665	11 020	15.6%	9 126	12.9%	20 146	28.5%	16 606	52.8%	(45.0%)
	Total Metros		272 657	104 124	38.2%	66 505	24.4%	170 629	62.6%	30 946	33.8%	114.9%
B	Emfuleni	GT421	37 896	45	0.1%	7 824	20.6%	7 868	20.8%	53	27.7%	14547.8%
B	Midvaal	GT422	9 286	355	3.8%	1 036	11.2%	1 391	15.0%	-	-	-
B	Lesedi	GT423	9 559	1 596	16.7%	(249)	(2.6%)	1 347	14.1%	1 269	23.3%	(119.6%)
C	Sedibeng	DC42	-	11 589	-	4 384	-	15 974	-	-	-	-
	Total Sedibeng		56 742	13 585	23.9%	12 996	22.9%	26 580	46.8%	1 322	26.7%	882.8%
B	Nokeng Tsa Taemane	GT461	-	-	-	-	-	-	-	-	-	-
B	Kungwini	GT462	2 310	-	-	-	-	-	-	-	-	-
C	Metsweding	DC46	3 000	1 030	34.3%	355	11.8%	1 384	46.1%	566	14.0%	(37.4%)
	Total Metsweding		5 310	1 030	19.4%	355	6.7%	1 384	26.1%	566	14.0%	(37.4%)
B	Mogale City	GT481	8 858	536	6.0%	2 078	23.5%	2 614	29.5%	1 832	36.9%	13.4%
B	Randfontein	GT482	-	11	-	1 487	-	1 497	-	2 498	25.8%	(40.5%)
B	Westonaria	GT483	-	382	-	65	-	448	-	-	-	-
C	West Rand	DC48	32 270	9 382	29.1%	366	1.1%	9 747	30.2%	6 916	53.2%	(94.7%)
	Total West Rand		41 129	10 310	25.1%	3 996	9.7%	14 306	34.8%	11 246	44.7%	(64.5%)
	Total GAUTENG		375 838	129 049	34.3%	83 851	22.3%	212 900	56.6%	44 080	34.1%	90.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Health		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	40 639	110	0.3%	232	0.6%	342	0.8%	154	(23.8%)	50.6%
	Total		40 639	110	0.3%	232	0.6%	342	0.8%	154	(23.8%)	50.6%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	1 953	16	0.8%	2	0.1%	18	0.9%	(3)	-	(148.1%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	768	-	-	-	-	-	-	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	4	-	3 014	-	3 019	-	21	0.6%	13994.2%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		2 721	21	0.8%	3 016	110.8%	3 037	111.6%	18	0.2%	16475.2%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	1 308	(20)	(1.5%)	15	1.1%	(5)	(0.4%)	-	-	-
B	Mpofana	KZN223	1 100	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	9 158	(8 082)	(88.2%)	14	0.2%	(8 068)	(88.1%)	1	6.7%	1151.2%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		11 566	(8 101)	(70.0%)	29	0.2%	(8 073)	(69.8%)	1	0.8%	2497.6%
B	Emnambithi/Ladysmith	KZN232	8 772	3	0.0%	1	0.0%	4	0.0%	0	-	530.5%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		8 772	3	0.0%	1	0.0%	4	0.0%	0	-	530.5%
B	Endumeni	KZN241	-	0	-	892	-	892	-	694	-	28.5%
B	Nqutu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	1 200	5	0.4%	-	-	5	0.4%	2	-	(100.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		1 200	6	0.5%	892	74.3%	897	74.8%	696	-	28.2%
B	Newcastle	KZN252	1 416	0	0.0%	0	0.0%	1	0.0%	0	-	132.1%
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		1 416	0	0.0%	0	0.0%	1	0.0%	0	-	132.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Health		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	633	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-
	Total Zululand		633	-	-	-	-	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-
B	uMhathuze	KZN282	5 942	1 022	17.2%	-	-	1 022	17.2%	250	3.2%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	(100.0%)
B	uMlalazi	KZN284	5 203	1 118	21.5%	2 636	50.7%	3 754	72.2%	1 697	235.1%
B	Mthonjaneni	KZN285	893	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-
	Total uThungulu		12 038	2 139	17.8%	2 636	21.9%	4 776	39.7%	1 947	45.4%
B	Mandeni	KZN291	825	236	28.6%	-	-	236	28.6%	-	-
B	KwaDukuza	KZN292	4 278	-	-	1 033	24.1%	1 033	24.1%	734	17.2%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-
	Total iLembe		5 103	236	4.6%	1 033	20.2%	1 268	24.9%	734	15.4%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	4	-	4	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-
	Total Sisonke		-	-	-	4	-	4	-	-	-
	Total KWAZULU-NATAL		84 087	(5 587)	(6.6%)	7 844	9.3%	2 257	2.7%	3 551	(11.3%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Health		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	15	5	35.0%	(1)	(8.5%)	4	26.5%	-	-
B	Ba-Phalaborwa	LIM334	140	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
	Total Mopani		155	5	3.3%	(1)	(0.8%)	4	2.5%	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
	Total Vhembe		-	-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-
	Total Capricorn		-	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-
B	Mookgopong	LIM364	-	-	-	-	-	-	-	-	-
B	Modimolle	LIM365	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	7 451	1 626	21.8%	2 099	28.2%	3 726	50.0%	-	-
	Total Waterberg		7 451	1 626	21.8%	2 099	28.2%	3 726	50.0%	-	-
B	Greater Marble Hall	LIM471	-	-	-	-	-	-	-	-	-
B	Elias Motsaedi	LIM472	-	-	-	-	-	-	-	-	-
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
	Total Greater Sekhukhune		-	-	-	-	-	-	-	-	-
	Total LIMPOPO		7 606	1 632	21.5%	2 098	27.6%	3 729	49.0%	-	8071.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Health		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
	Code										
NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	1 985	-	-	-	-	-	69	4.1%	(100.0%)
B	Rustenburg	NW373	453	0	0.1%	0	0.1%	1	252	40.3%	(99.9%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			2 439	0	0.0%	0	0.0%	1	321	14.0%	(99.9%)
B	Ratlou	NW381	1 000	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	12	1 251	10092.6%	5	42.9%	1 256	-	-	-
B	Ditsobotla	NW384	-	643	-	973	-	1 615	401	53.8%	142.3%
B	Ramotshere Moiloa	NW385	1 800	614	34.1%	-	-	614	-	406.5%	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			2 812	2 508	89.2%	978	34.8%	3 486	401	116.3%	143.7%
B	Kaglsano	NW391	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	0	1	382.8%	1	203.6%	1	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Molopo	NW395	2	-	-	-	-	-	0	-	(100.0%)
B	Lekwa-Teemane	NW396	3	0	3.3%	1	37.9%	1	0	-	2176.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	1 123	53.6%	(100.0%)
Total Dr Ruth Segomotsi Mompoti			5	1	22.3%	2	34.7%	3	1 124	53.6%	(99.9%)
B	Ventersdorp	NW401	-	-	-	-	-	-	61	-	(100.0%)
B	Tlokwe	NW402	-	78	-	152	-	230	0	0.0%	137719.1%
B	City Of Matlosana	NW403	-	-	-	(0)	-	(0)	-	0.0%	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-
B	Merafong City	NW405	-	-	-	8 563	-	8 563	-	-	-
C	Dr Kenneth Kaunda	DC40	11 955	3 985	33.3%	-	-	3 985	-	-	-
Total Dr Kenneth Kaunda			11 955	4 063	34.0%	8 714	72.9%	12 777	61	2.6%	14082.5%
Total NORTH WEST			17 210	6 572	38.2%	9 694	56.3%	16 266	1 908	30.6%	408.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Health		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	WC000	258 418	53 054	20.5%	65 772	25.5%	118 826	46.0%	57 945	40.1%	13.5%
	Total		258 418	53 054	20.5%	65 772	25.5%	118 826	46.0%	57 945	40.1%	13.5%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	13	(1)	(11.2%)	4	32.8%	3	21.6%	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	2 471	1 301	52.6%	1 040	42.1%	2 341	94.7%	1	100.1%	93550.7%
	Total West Coast		2 484	1 299	52.3%	1 045	42.1%	2 344	94.4%	1	100.1%	93931.6%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	0	-	0	-	0	-	(2)	(42.3%)	(106.9%)
B	Stellenbosch	WC024	-	0	-	0	-	1	-	0	-	96.0%
B	Breedee Valley	WC025	12	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	27	-	4	-	32	-	29	-	(84.9%)
	Total Cape Winelands DM		12	28	234.6%	5	40.6%	33	275.2%	28	79.4%	(82.8%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	120	23	19.1%	24	19.8%	47	38.9%	-	-	-
	Total Overberg		120	23	19.1%	24	19.8%	47	38.9%	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	26	4	15.1%	2	6.1%	6	21.2%	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	3	-	(100.0%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-
	Total Eden		26	4	15.1%	2	6.1%	6	21.2%	3	-	(46.2%)
B	Laingsburg	WC051	-	-	-	25	-	25	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	305	-	46	-	352	-	-	-	-
	Total Central Karoo		-	305	-	72	-	377	-	-	-	-
Total WESTERN CAPE			261 060	54 713	21.0%	66 918	25.6%	121 632	46.6%	57 977	40.5%	15.4%
NATIONAL TOTAL			1 010 260	196 752	19.5%	230 241	22.8%	426 993	42.3%	167 187	33.2%	37.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Community & Social Services		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	31 323	4 529	14.5%	5 585	17.8%	10 114	32.3%	14 171	52.2%	(60.6%)
	Total		31 323	4 529	14.5%	5 585	17.8%	10 114	32.3%	14 171	52.2%	(60.6%)
B	Camdeboo	EC101	16	5	31.5%	4	23.9%	9	55.5%	-	-	-
B	Blue Crane Route	EC102	8 099	1 989	24.6%	2 048	25.3%	4 037	49.8%	-	-	-
B	Ikwezi	EC103	-	5	-	5	-	9	-	-	-	-
B	Makana	EC104	349	75	21.5%	30	8.6%	105	30.1%	-	-	-
B	Ndlambe	EC105	-	54	-	52	-	106	-	-	-	-
B	Sundays River Valley	EC106	79	13	16.5%	16	20.1%	29	36.6%	-	-	-
B	Baviaans	EC107	-	2	-	1	-	3	-	-	-	-
B	Kouga	EC108	377	51	13.4%	39	10.4%	90	23.8%	-	-	-
B	Kou-Kamma	EC109	-	23	-	617	-	640	-	-	-	-
C	Cacadu	DC10	-	146	-	(130)	-	16	-	1 102	46.0%	(111.8%)
	Total Cacadu		8 919	2 361	26.5%	2 682	30.1%	5 043	56.5%	1 102	46.0%	143.4%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	9	-	9	-	-	-	-
B	Great Kei	EC123	-	60	-	207	-	268	-	-	-	-
B	Amahlathi	EC124	-	46	-	41	-	88	-	-	-	-
B	Buffalo City	EC125	14 807	6 185	41.8%	1 956	13.2%	8 141	55.0%	2 222	68.2%	(11.9%)
B	Ngqushwa	EC126	-	252	-	92	-	343	-	-	-	-
B	Nkonkobe	EC127	-	13	-	-	-	13	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	334	116	34.7%	94	28.1%	210	62.8%	20	45.6%	364.4%
	Total Amathole		15 141	6 672	44.1%	2 400	15.8%	9 072	59.9%	2 242	68.0%	7.0%
B	Inxuba Yethemba	EC131	300	140	46.6%	101	33.8%	241	80.4%	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	55	-	143	-	198	-	-	-	-
B	Lukhanji	EC134	1 321	399	30.2%	1 068	80.8%	1 467	111.0%	570	76.7%	87.2%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	72	-	-	-	72	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	327	64	19.5%	53	16.0%	116	35.5%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		1 948	729	37.4%	1 364	70.0%	2 093	107.4%	570	76.7%	139.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Community & Social Services		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	GT000	22 690	6 752	29.8%	5 083	22.4%	11 835	52.2%	4 889	56.2%	4.0%
A	City Of Johannesburg	GT001	80 316	28 809	35.9%	36 544	45.5%	65 353	81.4%	29 715	46.4%	23.0%
A	City Of Tshwane	GT002	23 572	3 730	15.8%	4 342	18.4%	8 072	34.2%	7 545	46.8%	(42.5%)
	Total Metros		126 578	39 291	31.0%	45 970	36.3%	85 261	67.4%	42 150	47.7%	9.1%
B	Emfuleni	GT421	4 958	1 590	32.1%	1 515	30.6%	3 105	62.6%	71	1.6%	2024.5%
B	Midvaal	GT422	7 859	564	7.2%	105	1.3%	668	8.5%	-	-	-
B	Lesedi	GT423	3 970	463	11.7%	187	4.7%	650	16.4%	142	7.7%	31.9%
C	Sedibeng	DC42	-	162	-	183	-	345	-	-	-	-
	Total Sedibeng		16 786	2 779	16.6%	1 989	11.9%	4 768	28.4%	213	3.6%	832.2%
B	Nokeng Tsa Taemane	GT461	3 431	33	1.0%	27	0.8%	61	1.8%	23	51.1%	18.6%
B	Kungwini	GT462	3 575	144	4.0%	186	5.2%	331	9.3%	3 213	100.2%	(94.2%)
C	Metsweding	DC46	5 786	-	-	839	14.5%	839	14.5%	-	9.8%	-
	Total Metsweding		12 791	178	1.4%	1 053	8.2%	1 231	9.6%	3 236	71.9%	(67.5%)
B	Mogale City	GT481	57 550	19 697	34.2%	6 896	12.0%	26 593	46.2%	9 796	300.0%	(29.6%)
B	Randfontein	GT482	-	322	-	237	-	559	-	150	12.9%	57.3%
B	Westonaria	GT483	-	21	-	31	-	52	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		57 550	20 041	34.8%	7 163	12.4%	27 204	47.3%	9 947	224.7%	(28.0%)
	Total GAUTENG		213 706	62 288	29.1%	56 175	26.3%	118 463	55.4%	55 546	54.6%	1.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Community & Social Services		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	43 071	9 630	22.4%	12 128	28.2%	21 758	50.5%	8 949	25.8%	35.5%
	Total		43 071	9 630	22.4%	12 128	28.2%	21 758	50.5%	8 949	25.8%	35.5%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	153	2 929	1910.5%	64	41.8%	2 993	1952.4%	32	40.0%	102.4%
B	Umzumbe	KZN213	15 245	5 588	36.7%	7 264	47.6%	12 852	84.3%	-	-	-
B	uMuziwabantu	KZN214	812	104	12.8%	212	26.1%	315	38.9%	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	133	-	149	-	282	-	120	44.4%	24.2%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		16 210	8 753	54.0%	7 689	47.4%	16 443	101.4%	152	43.2%	4958.3%
B	uMshwathi	KZN221	2 987	457	15.3%	373	12.5%	830	27.8%	-	-	-
B	uMngeni	KZN222	361	61	16.9%	112	31.1%	173	48.0%	-	-	-
B	Mpofana	KZN223	150	85	56.6%	18	12.2%	103	68.7%	17	-	6.4%
B	Impendle	KZN224	-	30 282	-	-	-	30 282	-	61	-	(100.0%)
B	Msunduzi	KZN225	2 257	5 383	238.5%	1 027	45.5%	6 410	284.0%	7 792	122.2%	(86.8%)
B	Mkhambathini	KZN226	-	1	-	-	-	1	-	1	-	(100.0%)
B	Richmond	KZN227	1 122	261	23.3%	307	27.4%	568	50.7%	228	32.8%	34.6%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		6 876	36 530	531.2%	1 838	26.7%	38 368	558.0%	8 099	115.3%	(77.3%)
B	Emnambithi/Ladysmith	KZN232	561	114	20.3%	137	24.4%	251	44.7%	129	-	5.6%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	171	205.9%	(100.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		561	114	20.3%	137	24.4%	251	44.7%	300	421.3%	(54.5%)
B	Endumeni	KZN241	-	120	-	118	-	237	-	95	-	23.9%
B	Nqutu	KZN242	-	4	-	28	-	33	-	10	11.3%	174.4%
B	Msinga	KZN244	40	3	7.4%	3	7.4%	6	14.8%	3	-	-
B	Umvoti	KZN245	2 130	32	1.5%	25	1.2%	57	2.7%	28	-	(10.9%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		2 170	159	7.3%	174	8.0%	333	15.3%	136	116.2%	27.5%
B	Newcastle	KZN252	2 992	558	18.6%	512	17.1%	1 070	35.8%	569	-	(10.1%)
B	eMadlangeni	KZN253	45	15	34.2%	1	2.7%	17	36.9%	10	106.6%	(87.5%)
B	Dannhauser	KZN254	604	19	3.2%	59	9.7%	78	12.9%	23	5.8%	154.5%
C	Amajuba	DC25	-	0	-	-	-	0	-	-	-	-
	Total Amajuba		3 640	593	16.3%	572	15.7%	1 165	32.0%	602	147.4%	(5.0%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Community & Social Services		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	eDumbe	KZN261	780	2	0.3%	3	0.4%	5	0.6%	29	-	(90.3%)
B	uPhongolo	KZN262	1 704	673	39.5%	684	40.1%	1 357	79.7%	49	4.1%	1288.2%
B	Abaqulusi	KZN263	672	131	19.5%	134	19.9%	265	39.5%	149	44.1%	(9.9%)
B	Nongoma	KZN265	1	162	14221.7%	162	14253.7%	325	28475.4%	154	26.6%	5.3%
B	Ulundi	KZN266	-	9	-	7	-	16	-	6	-	14.1%
C	Zululand	DC26	1 349	6	0.5%	763	56.6%	770	57.1%	-	19.8%	-
	Total Zululand		4 506	984	21.8%	1 754	38.9%	2 737	60.7%	387	17.1%	352.8%
B	Umhlabuyalingana	KZN271	1 359	367	27.0%	207	15.2%	573	42.2%	-	-	-
B	Jozini	KZN272	9 503	3 251	34.2%	-	-	3 251	34.2%	1 477	58.3%	(100.0%)
B	The Big 5 False Bay	KZN273	1 803	400	22.2%	400	22.2%	800	44.4%	-	-	-
B	Hlabisa	KZN274	10	117	1183.4%	11	106.6%	128	1289.9%	-	-	-
B	Mtubatuba	KZN275	1 455	404	27.7%	81	5.5%	484	33.3%	310	52.4%	(74.0%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		14 130	4 538	32.1%	698	4.9%	5 236	37.1%	1 787	55.7%	(60.9%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	4 078	1 036	25.4%	849	20.8%	1 885	46.2%	1 432	58.9%	(40.7%)
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	2 510	1 050	41.8%	1 371	54.6%	2 421	96.5%	145	69.8%	847.8%
B	Mthonjaneni	KZN285	3 308	279	8.4%	84	2.6%	364	11.0%	-	-	-
B	Nkandla	KZN286	5 456	0	0.0%	8	0.1%	8	0.1%	-	-	-
C	uThungulu	DC28	991	127	12.8%	107	10.8%	234	23.6%	86	23.9%	25.0%
	Total uThungulu		16 342	2 493	15.3%	2 419	14.8%	4 911	30.1%	1 662	28.7%	45.5%
B	Mandeni	KZN291	71	22	31.0%	21	29.6%	43	60.7%	25	113.5%	(16.1%)
B	KwaDukuza	KZN292	1 505	310	20.6%	307	20.4%	617	41.0%	289	46.8%	6.2%
B	Ndwedwe	KZN293	895	1 201	134.2%	-	-	1 201	134.2%	-	147.3%	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	0	-	0	-	0	-	653	49.1%	(100.0%)
	Total iLembe		2 471	1 533	62.0%	328	13.3%	1 861	75.3%	967	75.8%	(66.1%)
B	Ingwe	KZN431	308	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	8	1	15.5%	0	4.1%	1	19.6%	2	41.9%	(84.7%)
B	Greater Kokstad	KZN433	409	143	34.9%	43	10.6%	186	45.5%	-	-	-
B	Ubuhlebezwe	KZN434	38	13	34.7%	2	4.5%	15	39.2%	-	-	-
B	Umzimkhulu	KZN435	-	55	-	66	-	122	-	34	17.3%	93.1%
C	Sisonke	DC43	-	-	-	-	-	-	-	-	9.5%	-
	Total Sisonke		763	212	27.8%	112	14.6%	324	42.5%	36	14.8%	207.1%
	Total KWAZULU-NATAL		110 741	65 539	59.2%	27 847	25.1%	93 386	84.3%	23 078	39.0%	20.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Community & Social Services		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
LIMPOPO												
B	Greater Giyani	LIM331	-	34	-	46	-	80	-	136	152.1%	(65.8%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	130	24	18.2%	27	20.5%	50	38.7%	-	-	-
B	Ba-Phalaborwa	LIM334	4	1 696	48148.8%	879	24954.3%	2 575	73103.2%	-	-	-
B	Maruleng	LIM335	-	6	-	-	-	6	-	122	-	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			133	1 760	1318.0%	952	713.0%	2 711	2031.0%	258	168.6%	269.6%
B	Musina	LIM341	2 601	11	0.4%	16	0.6%	28	1.1%	-	10.2%	-
B	Mutale	LIM342	-	51	-	79	-	130	-	22	-	267.4%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	197	-	7	-	205	-	10	-	(28.7%)
C	Vhembe	DC34	-	27 438	-	42 356	-	69 794	-	-	-	-
Total Vhembe			2 601	27 698	1064.8%	42 459	1632.3%	70 156	2697.1%	32	98.3%	133505.8%
B	Blouberg	LIM351	-	-	-	-	-	-	-	5	-	(100.0%)
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	1 060	-	338	-	1 398	-	508	-	(33.4%)
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	2 554	-	2 149	-	4 703	-	3 735	-	(42.5%)
C	Capricorn	DC35	-	533	-	-	-	533	-	-	-	-
Total Capricorn			-	4 148	-	2 487	-	6 635	-	4 248	-	(41.5%)
B	Thabazimbi	LIM361	-	77	-	59	-	136	-	37	41.6%	60.3%
B	Lephalale	LIM362	6 078	31	0.5%	357	5.9%	388	6.4%	38	-	849.2%
B	Mookgopong	LIM364	-	1 562	-	54	-	1 616	-	494	-	(89.0%)
B	Modimolle	LIM365	2 656	30	1.1%	24	0.9%	54	2.0%	36	50.8%	(31.8%)
B	Bela Bela	LIM366	-	37	-	38	-	75	-	-	-	-
B	Mogalakwena	LIM367	3 843	98	2.5%	99	2.6%	197	5.1%	95	-	4.3%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			12 577	1 834	14.6%	632	5.0%	2 466	19.6%	699	570.7%	(9.6%)
B	Greater Marble Hall	LIM471	26	1	4.0%	6	22.9%	7	26.9%	1	-	693.4%
B	Elias Motsaedi	LIM472	21	7	34.1%	16	75.9%	24	110.0%	2	559.7%	938.6%
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	12	-	12	-	24	-	32	-	(62.7%)
C	Greater Sekhukhune	DC47	82	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			130	20	15.5%	34	26.4%	54	41.9%	34	722.0%	(0.4%)
Total LIMPOPO			15 442	35 459	229.6%	46 563	301.5%	82 022	531.2%	5 271	1632.0%	783.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Community & Social Services		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	80	39	48.0%	68	84.0%	106	132.0%	-	-	-
B	Msukaligwa	MP302	296	124	42.0%	134	45.4%	258	87.4%	-	-	-
B	Mkhondo	MP303	224	63	28.0%	480	214.5%	542	242.5%	-	-	-
B	Pixley Ka Seme	MP304	410	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	334	51	15.2%	66	19.8%	117	35.0%	-	-	-
B	Dipaleseng	MP306	704	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	4 017	503	12.5%	536	13.3%	1 038	25.9%	942	33.2%	(43.2%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		6 064	779	12.8%	1 283	21.2%	2 062	34.0%	942	33.2%	36.2%
B	Delmas	MP311	1 325	315	23.8%	321	24.2%	636	48.0%	-	-	-
B	Emalahleni (Mp)	MP312	1 175	198	16.8%	233	19.8%	430	36.6%	-	-	-
B	Steve Tshwete	MP313	1 860	727	39.1%	166	8.9%	893	48.0%	127	116.0%	31.0%
B	Emakhazeni	MP314	61	14	23.3%	23	38.5%	37	61.8%	-	-	-
B	Thembisile	MP315	5 856	6	0.1%	-	-	6	0.1%	-	-	-
B	Dr J.S. Moroka	MP316	248	49	19.7%	77	31.3%	126	51.0%	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		10 523	1 308	12.4%	820	7.8%	2 128	20.2%	127	116.0%	548.0%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	670	222	33.1%	179	26.8%	401	59.9%	184	48.4%	(2.6%)
B	Umjindi	MP323	480	91	18.9%	237	49.3%	328	68.2%	-	-	-
B	Nkomazi	MP324	2 188	368	16.8%	404	18.5%	772	35.3%	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		3 338	681	20.4%	820	24.6%	1 501	45.0%	184	48.4%	345.7%
	Total Mpumalanga		19 926	2 768	13.9%	2 924	14.7%	5 691	28.6%	1 253	42.9%	133.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Community & Social Services		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
NORTH WEST											
B	Moretele NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng NW372	792	201	25.4%	221	27.9%	422	53.3%	174	43.6%	26.5%
B	Rustenburg NW373	2 310	391	16.9%	454	19.7%	845	36.6%	361	67.4%	25.9%
B	Kgetlengrivier NW374	461	321	69.8%	15	3.4%	337	73.1%	18	-	(13.0%)
B	Moses Kotane NW375	14	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum		3 577	914	25.6%	690	19.3%	1 604	44.9%	553	61.3%	24.8%
B	Ratlou NW381	2 741	1	0.0%	732	26.7%	733	26.7%	22	3.1%	3267.8%
B	Tswaing NW382	524	13	2.5%	391	74.7%	405	77.2%	385	113.4%	1.6%
B	Mafikeng NW383	1 638	195	11.9%	505	30.8%	700	42.7%	-	-	-
B	Ditsobotla NW384	96	149	155.3%	145	151.3%	294	306.7%	1 103	55.1%	(86.8%)
B	Ramotshere Moiloa NW385	559	10	1.8%	9	1.6%	19	3.5%	608	280.6%	(98.5%)
C	Ngaka Modiri Molema DC38	10 936	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema		16 494	368	2.2%	1 783	10.8%	2 151	13.0%	2 119	70.8%	(15.9%)
B	Kaglsano NW391	7 289	-	-	-	-	-	-	6 264	-	(100.0%)
B	Naledi (Nw) NW392	401	194	48.4%	141	35.3%	335	83.7%	-	-	-
B	Mamusa NW393	28 121	1 649	5.9%	-	-	1 649	5.9%	-	3.0%	-
B	Greater Taung NW394	4 196	3 174	75.6%	81	1.9%	3 255	77.6%	82	92.1%	(0.9%)
B	Molopo NW395	753	-	-	-	-	-	-	131	-	(100.0%)
B	Lekwa-Teemane NW396	10 689	20	0.2%	19	0.2%	39	0.4%	18	-	3.1%
C	Dr Ruth Segomotsi Mompoti DC39	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompoti		51 448	5 036	9.8%	241	0.5%	5 278	10.3%	6 496	20.4%	(96.3%)
B	Ventersdorp NW401	514	36	7.0%	33	6.3%	69	13.4%	23	11.6%	42.2%
B	Tlokwe NW402	1 070	348	32.5%	315	29.5%	664	62.0%	240	54.4%	31.7%
B	City Of Matlosana NW403	1 399	246	17.6%	210	15.0%	455	32.6%	207	34.3%	1.5%
B	Maquassi Hills NW404	647	53	8.2%	3 680	568.5%	3 732	576.7%	45	-	8024.6%
B	Merafong City NW405	97	18	18.5%	41	42.7%	60	61.2%	20	-	110.6%
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda		3 727	701	18.8%	4 279	114.8%	4 980	133.6%	534	42.7%	701.3%
Total NORTH WEST		75 245	7 020	9.3%	6 993	9.3%	14 012	18.6%	9 701	28.7%	(27.9%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Community & Social Services		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
WESTERN CAPE												
A	Cape Town	WC000	146 438	26 057	17.8%	27 055	18.5%	53 112	36.3%	18 146	48.6%	49.1%
	Total		146 438	26 057	17.8%	27 055	18.5%	53 112	36.3%	18 146	48.6%	49.1%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	382	18	4.7%	152	39.8%	170	44.5%	92	-	65.9%
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	1 286	-	2 171	-	3 457	-	1 799	48.7%	20.6%
B	Swartland	WC015	626	(190)	(30.3%)	(70)	(11.2%)	(260)	(41.6%)	-	-	-
C	West Coast	DC1	1 886	506	26.8%	514	27.3%	1 020	54.1%	763	1992.3%	(32.6%)
	Total West Coast		2 894	1 620	56.0%	2 767	95.6%	4 387	151.6%	2 654	74.8%	4.2%
B	Witzenberg	WC022	29 204	11 977	41.0%	9 785	33.5%	21 762	74.5%	-	-	-
B	Drakenstein	WC023	4 036	385	9.5%	337	8.4%	722	17.9%	306	28.2%	10.4%
B	Stellenbosch	WC024	-	287	-	259	-	546	-	5 784	53.3%	(95.5%)
B	Breede Valley	WC025	1 439	409	28.4%	358	24.9%	767	53.3%	97	32.3%	268.9%
B	Langeberg	WC026	1 586	392	24.7%	370	23.3%	763	48.1%	324	52.5%	14.3%
C	Cape Winelands DM	DC2	5 654	4 500	79.6%	-	-	4 500	79.6%	2 500	100.0%	(100.0%)
	Total Cape Winelands DM		41 919	17 950	42.8%	11 109	26.5%	29 059	69.3%	9 010	54.4%	23.3%
B	Theewaterskloof	WC031	4 979	223	4.5%	199	4.0%	422	8.5%	208	-	(4.5%)
B	Overstrand	WC032	263	380	144.5%	86	32.7%	465	177.2%	261	89.8%	(67.0%)
B	Cape Agulhas	WC033	-	1 270	-	1 730	-	3 000	-	-	-	-
B	Swellendam	WC034	1 151	64	5.6%	278	24.2%	342	29.8%	-	-	-
C	Overberg	DC3	457	0	0.0%	597	130.7%	597	130.7%	-	-	-
	Total Overberg		6 849	1 937	28.3%	2 891	42.2%	4 827	70.5%	469	204.4%	516.4%
B	Kannaland	WC041	7 513	43	0.6%	35	0.5%	78	1.0%	-	-	-
B	Hessequa	WC042	1 182	180	15.2%	188	15.9%	368	31.2%	-	-	-
B	Mossel Bay	WC043	1 184	310	26.2%	279	23.6%	589	49.7%	-	-	-
B	George	WC044	5 255	392	7.5%	344	6.5%	736	14.0%	377	12.1%	(8.9%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	88	-	(102)	-	(13)	-	-	-	-
B	Knysna	WC048	3 150	166	5.3%	423	13.4%	590	18.7%	307	60.3%	37.7%
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-
	Total Eden		18 284	1 180	6.5%	1 168	6.4%	2 347	12.8%	685	20.1%	70.5%
B	Laingsburg	WC051	-	-	-	10	-	10	-	-	-	-
B	Prince Albert	WC052	-	3	-	4 978	-	4 981	-	-	-	-
B	Beaufort West	WC053	-	50	-	67	-	118	-	-	-	-
C	Central Karoo	DC5	-	64	-	7	-	71	-	-	-	-
	Total Central Karoo		-	117	-	5 063	-	5 180	-	-	-	-
	Total WESTERN CAPE		216 383	48 861	22.6%	50 052	23.1%	98 913	45.7%	30 964	51.0%	61.6%
	NATIONAL TOTAL		797 747	255 435	32.0%	221 160	27.7%	476 595	59.7%	154 738	48.2%	42.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Housing		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	256 948	(1 527)	(0.6%)	62 014	24.1%	60 487	23.5%	11 766	0.5%	427.1%
	Total		256 948	(1 527)	(0.6%)	62 014	24.1%	60 487	23.5%	11 766	0.5%	427.1%
B	Camdeboo	EC101	2	0	22.4%	0	22.4%	1	44.9%	-	-	-
B	Blue Crane Route	EC102	210	48	23.0%	102	48.4%	150	71.3%	-	-	-
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	11 058	-	9 604	-	20 662	-	-	-	-
B	Sundays River Valley	EC106	3 171	25	0.8%	38	1.2%	63	2.0%	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	33	108	330.2%	(108)	(330.2%)	-	-	-	-	-
B	Kou-Kamma	EC109	-	926	-	7 056	-	7 982	-	-	-	-
C	Cacadu	DC10	-	165	-	148	-	313	-	126	4.4%	17.4%
	Total Cacadu		3 415	12 331	361.1%	16 840	493.1%	29 170	854.2%	126	4.4%	13241.0%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	12	-	129	-	141	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	(3)	-	(7)	-	(11)	-	-	-	-
B	Buffalo City	EC125	244 845	174	0.1%	20 463	8.4%	20 637	8.4%	14 089	25.2%	45.2%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		244 845	182	0.1%	20 585	8.4%	20 767	8.5%	14 089	25.2%	46.1%
B	Inxuba Yethemba	EC131	442	126	28.5%	125	28.3%	251	56.9%	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	7	-	32	-	39	-	-	-	-
B	Lukhanji	EC134	-	4 143	-	5 838	-	9 981	-	1 643	-	255.4%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	15	-	230	-	245	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		442	4 292	971.0%	6 225	1408.4%	10 517	2379.4%	1 643	-	279.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Housing		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
B	Elundini	EC141	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	1	-	3 156	-	3 157	-	-	-
B	Maletswai	EC143	-	-	-	-	-	-	-	-	
B	Gariep	EC144	-	-	-	-	-	-	-	-	
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	
	Total Ukhahlamba		-	1	-	3 156	-	3 157	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	-	-	
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	
C	O .R. Tambo	DC15	5 027	-	-	-	-	-	-	-	
	Total O. R. Tambo		5 027	-	-	-	-	-	-	-	
B	Matatiele	EC441	3 003	1	0.0%	3	0.1%	3	0.1%	-	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	
	Total Alfred Nzo		3 003	1	0.0%	3	0.1%	3	0.1%	-	
Total EASTERN CAPE			513 680	15 279	3.0%	108 822	21.2%	124 101	24.2%	27 623	4.9%
293.9%											

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Housing		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	
R thousands	Code										
FREE STATE											
B	Letsemeng	FS161	85	15	17.4%	42	48.9%	57	66.4%	-	-
B	Kopanong	FS162	58	-	-	-	-	-	-	-	-
B	Mohokare	FS163	237	20	8.6%	46	19.5%	67	28.1%	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		381	35	9.3%	88	23.1%	123	32.4%	-	-
B	Naledi (Fs)	FS171	1 218	905	74.3%	27	2.3%	932	76.5%	-	-
B	Mangaung	FS172	15 314	1 592	10.4%	1 769	11.6%	3 361	21.9%	2 113	75.4%
B	Mantsopa	FS173	348	-	-	-	-	-	-	-	-
C	Motheo	DC17	-	-	-	-	-	-	-	-	-
	Total Motheo		16 880	2 497	14.8%	1 797	10.6%	4 293	25.4%	2 113	75.4%
B	Masilonyana	FS181	50	-	-	43	86.9%	43	86.9%	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Majhabeng	FS184	-	-	-	-	-	-	-	-	-
B	Nala	FS185	11	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		61	-	-	43	71.7%	43	71.7%	-	-
B	Setsoto	FS191	2 078	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	78	-	82	-	160	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	550	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	68	-	14	-	82	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		2 628	146	5.5%	96	3.7%	242	9.2%	-	-
B	Moqhaka	FS201	425	160	37.7%	119	27.9%	279	65.6%	-	-
B	Ngwathe	FS203	-	0	-	-	-	0	-	-	-
B	Metsimaholo	FS204	51 550	1 480	2.9%	698	1.4%	2 179	4.2%	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		51 975	1 641	3.2%	817	1.6%	2 457	4.7%	-	-
Total FREE STATE			71 925	4 318	6.0%	2 841	4.0%	7 159	10.0%	2 113	75.4%
										34.5%	

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Housing		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	GT000	29 496	11 803	40.0%	47 097	159.7%	58 899	199.7%	57 075	12.6%	(17.5%)
A	City Of Johannesburg	GT001	607 933	69 683	11.5%	69 852	11.5%	139 535	23.0%	44 392	15.1%	57.4%
A	City Of Tshwane	GT002	403 167	4 007	1.0%	15 980	4.0%	19 987	5.0%	22 245	11.5%	(28.2%)
	Total Metros		1 040 596	85 493	8.2%	132 929	12.8%	218 421	21.0%	123 712	13.4%	7.4%
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	787	99	12.6%	59	7.6%	159	20.2%	190	31.0%	(68.7%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		787	99	12.6%	59	7.6%	159	20.2%	190	31.0%	(68.7%)
B	Nokeng Tsa Taemane	GT461	-	-	-	-	-	-	-	-	-	-
B	Kungwini	GT462	1 895	116	6.1%	91	4.8%	207	10.9%	95	5.1%	(3.5%)
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		1 895	116	6.1%	91	4.8%	207	10.9%	95	5.1%	(3.5%)
B	Mogale City	GT481	2 391	21	0.9%	24	1.0%	45	1.9%	15	0.6%	62.1%
B	Randfontein	GT482	-	189	-	193	-	382	-	111	-	74.6%
B	Westonaria	GT483	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		2 391	210	8.8%	217	9.1%	427	17.9%	125	3.6%	73.1%
	Total GAUTENG		1 045 669	85 918	8.2%	133 297	12.7%	219 215	21.0%	124 122	13.4%	7.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Housing		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	1 228 295	103 245	8.4%	78 302	6.4%	181 547	14.8%	69 828	17.6%	12.1%
	Total		1 228 295	103 245	8.4%	78 302	6.4%	181 547	14.8%	69 828	17.6%	12.1%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	1 775	392	22.1%	232	13.1%	624	35.2%	214	55.7%	8.4%
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	449	-	-	150	33.3%	150	33.3%	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	523	-	2 428	-	2 950	-	1 360	114.3%	78.5%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		2 224	915	41.1%	2 809	126.3%	3 724	167.4%	1 574	94.8%	78.5%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	993	93	9.4%	71	7.1%	164	16.5%	-	-	-
B	Impendle	KZN224	-	12 023	-	-	-	12 023	-	-	-	-
B	Msunduzi	KZN225	7 904	18 098	229.0%	17 122	216.6%	35 220	445.6%	11 572	428.9%	48.0%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		8 897	30 214	339.6%	17 192	193.2%	47 407	532.8%	11 572	429.8%	48.6%
B	Emnambithi/Ladysmith	KZN232	342	76	22.4%	73	21.4%	149	43.7%	4	-	1715.7%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		342	76	22.4%	73	21.4%	149	43.7%	4	-	1715.7%
B	Endumeni	KZN241	-	254	-	355	-	609	-	397	-	(10.6%)
B	Nqutu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	706	9	1.3%	8	1.1%	17	2.5%	10	-	(23.1%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		706	263	37.3%	363	51.4%	626	88.8%	407	11874.1%	(10.9%)
B	Newcastle	KZN252	1 324	267	20.1%	260	19.6%	527	39.8%	977	-	(73.4%)
B	eMadlangeni	KZN253	367	42	11.5%	11	3.0%	53	14.5%	42	17.0%	(73.6%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		1 691	309	18.3%	271	16.0%	580	34.3%	1 019	505.9%	(73.4%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Housing		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	eDumbe	KZN261	35	1	4.0%	-	-	1	4.0%	6	-	(100.0%)
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	314	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		349	1	0.4%	-	-	1	0.4%	6	4.1%	(100.0%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	1 140	284	24.9%	284	24.9%	568	49.9%	-	4.0%	-
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	3 868	4 080	105.5%	426	11.0%	4 506	116.5%	4 537	4038.2%	(90.6%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		5 008	4 364	87.1%	710	14.2%	5 074	101.3%	4 537	67.4%	(84.3%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	805	161	20.0%	514	63.8%	675	83.8%	821	151.3%	(37.4%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		805	161	20.0%	514	63.8%	675	83.8%	821	90.8%	(37.4%)
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	3	3	99.0%	1	49.5%	4	148.4%	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-
	Total Sisonke		3	3	99.0%	1	49.5%	4	148.4%	-	-	-
	Total KWAZULU-NATAL		1 248 320	139 552	11.2%	100 235	8.0%	239 787	19.2%	89 767	20.1%	11.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Housing		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
LIMPOPO												
B	Greater Giyani	LIM331	-	10	-	64	-	75	-	443	359.8%	(85.5%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	384	141	36.8%	227	59.2%	368	96.0%	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			384	151	39.5%	291	75.9%	443	115.4%	443	359.8%	(34.2%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	201	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			201	-	-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			-	-	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	3 584	-	3 584	-	-	-	-
B	Mookgopong	LIM364	-	-	-	-	-	-	-	-	-	-
B	Modimolle	LIM365	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	104	31	30.0%	31	29.9%	62	59.9%	6	-	378.6%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			104	31	30.0%	3 615	3475.6%	3 646	3505.6%	6	-	55577.9%
B	Greater Marble Hall	LIM471	91	26	28.2%	32	35.4%	58	63.6%	10	-	224.9%
B	Elias Motsoaledi	LIM472	-	-	-	52	-	52	-	14	6.0%	280.1%
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	3 558	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			3 648	26	0.7%	84	2.3%	110	3.0%	24	10.4%	256.9%
Total LIMPOPO			4 336	208	4.8%	3 990	92.0%	4 198	96.8%	473	137.7%	744.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Housing		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	71 000	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	1 453	2 654	182.6%	1 347	92.7%	4 001	275.3%	14 025	615.2%
B	Kgetlengrivier	NW374	12	2	13.2%	1	7.1%	2	20.3%	3	(73.4%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			72 465	2 656	3.7%	1 347	1.9%	4 003	5.5%	14 028	615.4%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	365	25	7.0%	71	19.4%	96	26.4%	73	77.6%
B	Mafikeng	NW383	61	-	-	-	-	-	-	-	(2.3%)
B	Ditsobotla	NW384	240	5	2.1%	5	2.1%	10	4.3%	37	19.9%
B	Ramotshere Molloa	NW385	-	-	-	-	-	-	-	42	3305.8%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	(100.0%)
Total Ngaka Modiri Molema			666	31	4.6%	76	11.4%	107	16.0%	152	54.0%
B	Kaglsano	NW391	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	1	55	5012.2%	55	4993.6%	110	10005.8%	-	-
B	Mamusa	NW393	119	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Molopo	NW395	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	0	-	0	-	0	-	0	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompoti			120	55	46.1%	55	45.9%	110	91.9%	0	2.4%
B	Ventersdorp	NW401	-	-	-	-	-	-	-	-	-
B	Tlokwe	NW402	-	-	-	-	-	-	-	-	-
B	City Of Matlosana	NW403	1 333	640	48.0%	428	32.1%	1 068	80.1%	746	265.3%
B	Maquassi Hills	NW404	210	-	-	-	-	-	-	-	(42.6%)
B	Merafong City	NW405	645	178	27.6%	120	18.6%	298	46.2%	178	(32.4%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			2 188	818	37.4%	548	25.1%	1 366	62.4%	924	318.2%
Total NORTH WEST			75 438	3 559	4.7%	2 027	2.7%	5 586	7.4%	15 104	300.2%
											(86.6%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Housing		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	WC000	665 047	121 059	18.2%	150 713	22.7%	271 773	40.9%	162 476	72.3%	(7.2%)
	Total		665 047	121 059	18.2%	150 713	22.7%	271 773	40.9%	162 476	72.3%	(7.2%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	15	-	-	-	-	-	-	2	-	(100.0%)
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	97	-	1 921	-	2 018	-	156	1.4%	1134.4%
B	Swartland	WC015	322	(66)	(20.6%)	(3)	(1.0%)	(70)	(21.6%)	-	-	-
C	West Coast	DC1	764	216	28.3%	234	30.6%	450	58.9%	187	79.2%	25.2%
	Total West Coast		1 101	246	22.4%	2 152	195.5%	2 398	217.9%	345	3.0%	524.4%
B	Witzenberg	WC022	684	172	25.1%	172	25.1%	343	50.2%	-	-	-
B	Drakenstein	WC023	14 045	3 509	25.0%	3 547	25.3%	7 055	50.2%	3 268	40.2%	8.5%
B	Stellenbosch	WC024	-	1 878	-	1 892	-	3 769	-	1 643	31.0%	15.1%
B	Breede Valley	WC025	38 951	3 420	8.8%	3 046	7.8%	6 466	16.6%	2 198	20.0%	38.6%
B	Langeberg	WC026	1 266	191	15.0%	145	11.5%	336	26.5%	119	6.5%	22.6%
C	Cape Winelands DM	DC2	39 913	35 595	89.2%	4 677	11.7%	40 273	100.9%	325	37.1%	1338.7%
	Total Cape Winelands DM		94 859	44 764	47.2%	13 478	14.2%	58 241	61.4%	7 552	27.5%	78.5%
B	Theewaterskloof	WC031	35	2	5.2%	-	-	2	5.2%	-	-	-
B	Overstrand	WC032	42 883	34	0.1%	34	0.1%	67	0.2%	88	0.5%	(61.8%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		42 918	35	0.1%	34	0.1%	69	0.2%	88	0.5%	(61.8%)
B	Kannaland	WC041	3 923	17	0.4%	17	0.4%	33	0.8%	-	-	-
B	Hessequa	WC042	12 872	16 619	129.1%	12 996	101.0%	29 616	230.1%	-	-	-
B	Mossel Bay	WC043	25 370	105	0.4%	6 080	24.0%	6 186	24.4%	-	-	-
B	George	WC044	76 928	2 114	2.7%	1 485	1.9%	3 599	4.7%	419	3.3%	254.3%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	21	-	(26 347)	-	(26 326)	-	-	-	-
B	Knysna	WC048	33 523	115	0.3%	5 693	17.0%	5 809	17.3%	7 281	37.4%	(21.8%)
C	Eden	DC4	34	15	43.8%	34	99.5%	49	143.4%	15	170.1%	118.7%
	Total Eden		152 649	19 006	12.5%	(41)	(0.0%)	18 965	12.4%	7 716	19.8%	(100.5%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	71	-	31	-	103	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	71	-	31	-	103	-	-	-	-
	Total WESTERN CAPE		956 574	185 182	19.4%	166 366	17.4%	351 548	36.8%	178 177	58.7%	-6.6%
	NATIONAL TOTAL		3 988 391	454 519	11.4%	529 397	13.3%	983 916	24.7%	439 673	22.7%	20.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Public Safety		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	47 290	8 135	17.2%	7 972	16.9%	16 107	34.1%	13 533	34.1%	(41.1%)
	Total		47 290	8 135	17.2%	7 972	16.9%	16 107	34.1%	13 533	34.1%	(41.1%)
B	Camdeboo	EC101	1 865	651	34.9%	371	19.9%	1 022	54.8%	-	-	-
B	Blue Crane Route	EC102	4 896	937	19.1%	(275)	(5.6%)	662	13.5%	-	-	-
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	1 383	31	2.3%	123	8.9%	154	11.1%	-	-	-
B	Ndlambe	EC105	-	514	-	447	-	962	-	-	-	-
B	Sundays River Valley	EC106	819	136	16.6%	162	19.8%	298	36.4%	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	9 939	1 851	18.6%	2 146	21.6%	3 997	40.2%	-	-	-
B	Kou-Kamma	EC109	-	40	-	1 107	-	1 148	-	-	-	-
C	Cacadu	DC10	-	728	-	864	-	1 593	-	195	3.2%	343.0%
	Total Cacadu		18 902	4 888	25.9%	4 945	26.2%	9 834	52.0%	195	3.2%	2434.5%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	1 086	-	2 479	-	3 565	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	49 787	16 277	32.7%	10 363	20.8%	26 640	53.5%	11 230	49.8%	(7.7%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	14 990	6 337	42.3%	5 115	34.1%	11 453	76.4%	2 766	45.3%	84.9%
	Total Amathole		64 777	23 701	36.6%	17 958	27.7%	41 658	64.3%	13 996	48.7%	28.3%
B	Inxuba Yethemba	EC131	1 602	527	32.9%	453	28.3%	981	61.2%	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	28	-	71	-	100	-	-	-	-
B	Lukhanji	EC134	20 731	2 914	14.1%	3 059	14.8%	5 973	28.8%	2 429	58.2%	26.0%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	1 487	1 650	110.9%	554	37.3%	2 204	148.2%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		23 820	5 119	21.5%	4 138	17.4%	9 257	38.9%	2 429	58.2%	70.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Public Safety		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
FREE STATE												
B	Letsemeng	FS161	653	253	38.7%	340	52.0%	592	90.8%	-	-	-
B	Kopanong	FS162	774	404	52.2%	-	-	404	52.2%	-	-	-
B	Mohokare	FS163	1 360	46	3.4%	199	14.6%	244	18.0%	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			2 787	703	25.2%	538	19.3%	1 241	44.5%	-	-	-
B	Naledi (Fs)	FS171	587	73	12.5%	115	19.7%	189	32.2%	-	-	-
B	Mangaung	FS172	15 800	960	6.1%	630	4.0%	1 590	10.1%	1 481	21.3%	(57.5%)
B	Mantsopa	FS173	1 691	66	3.9%	14	0.8%	80	4.7%	-	-	-
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-
Total Motheo			18 078	1 099	6.1%	760	4.2%	1 859	10.3%	1 481	21.3%	(48.7%)
B	Masilonyana	FS181	-	3	-	-	-	3	-	-	-	-
B	Tokoloko	FS182	65	10	15.2%	-	-	10	15.2%	-	-	-
B	Tswelopele	FS183	757	-	-	-	-	-	-	-	-	-
B	Majhabeng	FS184	-	830	-	1 136	-	1 966	-	283	-	301.7%
B	Nala	FS185	720	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			1 541	843	54.7%	1 136	73.7%	1 979	128.4%	283	-	301.7%
B	Setsoto	FS191	205	59	28.8%	89	43.4%	148	72.1%	-	-	-
B	Dihlabeng	FS192	-	189	-	95	-	284	-	-	-	-
B	Nketoana	FS193	200	12	5.8%	45	22.4%	56	28.2%	-	-	-
B	Maluti-a-Phofung	FS194	5 409	143	2.6%	112	2.1%	255	4.7%	-	-	-
B	Phumelela	FS195	435	9	2.2%	36	8.2%	45	10.4%	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			6 249	412	6.6%	377	6.0%	789	12.6%	-	-	-
B	Moqhaka	FS201	898	242	27.0%	294	32.7%	536	59.7%	-	-	-
B	Ngwathe	FS203	622	70	11.3%	83	13.4%	154	24.7%	-	-	-
B	Metsimaholo	FS204	20 926	230	1.1%	529	2.5%	759	3.6%	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			22 446	543	2.4%	906	4.0%	1 449	6.5%	-	-	-
Total FREE STATE			51 102	3 599	7.0%	3 717	7.3%	7 316	14.3%	1 764	28.7%	110.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Public Safety		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	GT000	79 561	5 881	7.4%	7 008	8.8%	12 888	16.2%	37 546	57.4%	(81.3%)
A	City Of Johannesburg	GT001	715 005	118 966	16.6%	118 812	16.6%	237 778	33.3%	152 772	47.1%	(22.2%)
A	City Of Tshwane	GT002	70 968	9 117	12.8%	10 966	15.5%	20 083	28.3%	10 636	35.6%	3.1%
	Total Metros		865 534	133 964	15.5%	136 785	15.8%	270 749	31.3%	200 954	48.3%	(31.9%)
B	Emfuleni	GT421	17 430	6 244	35.8%	4 658	26.7%	10 902	62.5%	2 412	29.1%	93.1%
B	Midvaal	GT422	5 391	2 175	40.4%	2 584	47.9%	4 759	88.3%	-	-	-
B	Lesedi	GT423	6 083	65	1.1%	1 549	25.5%	1 614	26.5%	1 893	41.7%	(18.2%)
C	Sedibeng	DC42	-	(600)	-	600	-	-	-	-	-	-
	Total Sedibeng		28 905	7 885	27.3%	9 391	32.5%	17 276	59.8%	4 306	31.8%	118.1%
B	Nokeng Tsa Taemane	GT461	8 759	116	1.3%	2 884	32.9%	3 000	34.3%	1 934	20.3%	49.1%
B	Kungwini	GT462	-	-	-	-	-	-	-	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		8 759	116	1.3%	2 884	32.9%	3 000	34.3%	1 934	20.3%	49.1%
B	Mogale City	GT481	17 204	3 643	21.2%	5 998	34.9%	9 641	56.0%	2 389	36.0%	151.1%
B	Randfontein	GT482	-	1 734	-	3 463	-	5 197	-	962	16.4%	260.0%
B	Westonaria	GT483	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	14 734	5 751	39.0%	4 331	29.4%	10 082	68.4%	3 072	56.6%	41.0%
	Total West Rand		31 938	11 127	34.8%	13 793	43.2%	24 920	78.0%	6 424	40.0%	114.7%
	Total GAUTENG		935 136	153 093	16.4%	162 852	17.4%	315 945	33.8%	213 617	47.3%	(23.8%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Public Safety		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	186 715	22 633	12.1%	24 301	13.0%	46 934	25.1%	54 793	65.9%	(55.6%)
	Total		186 715	22 633	12.1%	24 301	13.0%	46 934	25.1%	54 793	65.9%	(55.6%)
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	57	12	21.0%	-	-	12	21.0%	-	0.7%	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	1 370	-	863	-	2 233	-	924	33.0%	(6.6%)
C	Ugu	DC21	3 856	828	21.5%	1 139	29.5%	1 966	51.0%	250	57.0%	355.5%
	Total Ugu		3 913	2 210	56.5%	2 002	51.2%	4 212	107.6%	1 174	22.6%	70.5%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	2 123	718	33.8%	580	27.3%	1 298	61.2%	-	-	-
B	Mpofana	KZN223	5 154	152	2.9%	93	1.8%	245	4.7%	38	9.7%	145.7%
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	9 697	2 371	24.5%	1 994	20.6%	4 365	45.0%	11 050	63.0%	(82.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	1 034	312	30.1%	368	35.6%	679	65.7%	148	30.1%	147.6%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		18 007	3 553	19.7%	3 035	16.9%	6 588	36.6%	11 236	53.7%	(73.0%)
B	Emnambithi/Ladysmith	KZN232	2 651	829	31.2%	489	18.4%	1 318	49.7%	313	-	56.4%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	35	25.1%	(100.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		2 651	829	31.2%	489	18.4%	1 318	49.7%	348	273.3%	40.7%
B	Endumeni	KZN241	-	203	-	248	-	451	-	227	-	9.2%
B	Nqutu	KZN242	657	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	660	112	17.0%	131	19.8%	243	36.8%	137	-	(4.3%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		1 317	315	23.9%	378	28.7%	694	52.7%	364	-	4.1%
B	Newcastle	KZN252	4 021	409	10.2%	496	12.3%	905	22.5%	872	-	(43.1%)
B	eMadlangeni	KZN253	1 053	277	26.3%	39	3.7%	316	30.0%	99	34.8%	(60.3%)
B	Dannhauser	KZN254	1 250	301	24.1%	285	22.8%	586	46.9%	68	13.7%	317.9%
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		6 324	986	15.6%	820	13.0%	1 806	28.6%	1 039	59.2%	(21.1%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Public Safety		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	eDumbe	KZN261	-	25	-	12	-	37	-	116	74.5%	(89.9%)
B	uPhongolo	KZN262	861	59	6.8%	7	0.8%	65	7.6%	227	40.9%	(97.1%)
B	Abaqulusi	KZN263	3 808	1 058	27.8%	1 075	28.2%	2 133	56.0%	773	-	39.2%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	268	-	274	-	542	-	164	-	66.6%
C	Zululand	DC26	500	-	-	-	-	-	-	-	-	-
	Total Zululand		5 169	1 410	27.3%	1 368	26.5%	2 777	53.7%	1 280	129.2%	6.8%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	3 112	160	5.1%	60	1.9%	220	7.1%	104	6.3%	(42.6%)
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	8 317	2 089	25.1%	2 379	28.6%	4 468	53.7%	144	11.6%	1551.2%
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		11 430	2 249	19.7%	2 439	21.3%	4 688	41.0%	248	9.1%	883.6%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	8 605	1 040	12.1%	760	8.8%	1 799	20.9%	1 152	31.9%	(34.1%)
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	3 468	1 234	35.6%	910	26.2%	2 144	61.8%	652	66.7%	39.5%
B	Mthonjaneni	KZN285	360	360	100.0%	-	-	360	100.0%	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		12 433	2 633	21.2%	1 669	13.4%	4 303	34.6%	1 804	40.2%	(7.5%)
B	Mandeni	KZN291	4 779	360	7.5%	452	9.5%	812	17.0%	558	81.6%	(19.0%)
B	KwaDukuza	KZN292	3 377	575	17.0%	730	21.6%	1 305	38.6%	574	30.9%	27.3%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		8 156	934	11.5%	1 182	14.5%	2 117	26.0%	1 131	44.2%	4.5%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	513	9	1.7%	8	1.6%	17	3.3%	7	9.0%	9.7%
B	Greater Kokstad	KZN433	4 952	1 251	25.3%	1 292	26.1%	2 543	51.3%	-	-	-
B	Ubuhlebezwe	KZN434	2 720	672	24.7%	200	7.3%	871	32.0%	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-
	Total Sisonke		8 185	1 931	23.6%	1 500	18.3%	3 431	41.9%	7	9.0%	20469.6%
	Total KWAZULU-NATAL		264 300	39 684	15.0%	39 182	14.8%	78 866	29.8%	73 423	59.7%	(46.6%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Public Safety		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
	Code										
LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	539	61	11.3%	49	9.1%	110	20.5%	-	-
B	Ba-Phalaborwa	LIM334	-	890	-	-	-	890	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
Total Mopani			539	951	176.6%	49	9.1%	1 001	185.7%	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	14 089	5 596	39.7%	6 092	43.2%	11 688	83.0%	-	-
B	Makhado	LIM344	-	1 139	-	2 447	-	3 587	-	806	203.6%
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
Total Vhembe			14 089	6 735	47.8%	8 540	60.6%	15 275	108.4%	806	959.2%
B	Blouberg	LIM351	2 520	738	29.3%	425	16.8%	1 162	46.1%	328	29.6%
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	3 358	-	-	-	3 358	-	-	-
Total Capricorn			2 520	4 096	162.5%	425	16.8%	4 520	179.4%	328	29.6%
B	Thabazimbi	LIM361	-	2 448	-	1 642	-	4 090	-	103	46.3%
B	Lephalale	LIM362	1 241	111	9.0%	-	-	111	9.0%	224	(100.0%)
B	Mookgopong	LIM364	-	-	-	329	-	329	-	-	-
B	Modimolle	LIM365	1 188	34	2.9%	42	3.6%	76	6.4%	107	1.8%
B	Bela Bela	LIM366	-	541	-	762	-	1 303	-	72	952.9%
B	Mogalakwena	LIM367	5 948	241	4.1%	549	9.2%	791	13.3%	684	(19.7%)
C	Waterberg	DC36	25	-	-	1	5.5%	1	5.5%	23	(93.9%)
Total Waterberg			8 402	3 375	40.2%	3 326	39.6%	6 701	79.8%	1 213	27.3%
B	Greater Marble Hall	LIM471	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	771	135	17.5%	642	83.3%	777	100.8%	58	0.3%
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	467	-	3 472	-	3 939	-	595	483.5%
C	Greater Sekhukhune	DC47	1	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			772	602	78.0%	4 114	533.0%	4 716	610.9%	653	2.9%
Total LIMPOPO			26 321	15 760	59.9%	16 453	62.5%	32 213	122.4%	3 000	17.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Public Safety		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	527	58	11.0%	126	24.0%	185	35.1%	-	-	-
B	Msukaligwa	MP302	5 981	644	10.8%	1 624	27.2%	2 268	37.9%	-	-	-
B	Mkhondo	MP303	2 484	81	3.3%	95	3.8%	176	7.1%	-	-	-
B	Pixley Ka Seme	MP304	2 314	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	1 509	144	9.5%	(11)	(0.7%)	133	8.8%	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	22 289	(1 758)	(7.9%)	1 839	8.3%	82	0.4%	2 095	19.2%	(12.2%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		35 102	(831)	(2.4%)	3 674	10.5%	2 843	8.1%	2 095	19.2%	75.4%
B	Delmas	MP311	1 295	266	20.6%	357	27.6%	624	48.2%	-	-	-
B	Emalahleni (Mp)	MP312	15 862	3 906	24.6%	4 315	27.2%	8 221	51.8%	-	-	-
B	Steve Tshwete	MP313	5 219	426	8.2%	706	13.5%	1 132	21.7%	1 805	68.5%	(60.9%)
B	Emakhazeni	MP314	30	-	-	-	-	-	-	-	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	300	28	9.5%	47	15.8%	76	25.3%	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		22 705	4 626	20.4%	5 426	23.9%	10 052	44.3%	1 805	68.5%	200.5%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	5 303	1 027	19.4%	801	15.1%	1 828	34.5%	994	21.3%	(19.5%)
B	Umjindi	MP323	840	617	73.5%	29	3.5%	646	77.0%	-	-	-
B	Nkomazi	MP324	11	0	4.2%	-	-	0	4.2%	-	-	-
B	Bushbuckridge	MP325	-	1 752	-	-	-	1 752	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		6 153	3 396	55.2%	830	13.5%	4 226	68.7%	994	21.3%	(16.5%)
	Total Mpumalanga		63 961	7 191	11.2%	9 930	15.5%	17 121	26.8%	4 895	26.6%	102.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Public Safety		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
	Code											
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	19 948	597	3.0%	549	2.8%	1 146	5.7%	566	9.8%	(3.0%)
B	Rustenburg	NW373	8 154	560	6.9%	506	6.2%	1 066	13.1%	1 521	82.7%	(66.7%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	2 320	-	-	-	-	-	-	-	27.6%	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			30 422	1 157	3.8%	1 055	3.5%	2 213	7.3%	2 088	27.9%	(49.4%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	53	-	216	-	269	-	323	-	(33.2%)
B	Mafikeng	NW383	4 741	573	12.1%	370	7.8%	944	19.9%	-	-	-
B	Ditsobotla	NW384	-	264	-	775	-	1 039	-	1 554	72.5%	(50.1%)
B	Ramatshere Molloa	NW385	-	-	-	1 475	-	1 475	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			4 741	891	18.8%	2 836	59.8%	3 727	78.6%	1 878	86.2%	51.0%
B	Kaglsano	NW391	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	5 827	192	3.3%	125	2.1%	317	5.4%	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	318.8%	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	475	-	3 041	-	3 515	-	1 651	-	84.2%
C	Dr Ruth Segomotsi Mompati	DC39	12 042	4 045	33.6%	-	-	4 045	33.6%	2 207	44.3%	(100.0%)
Total Dr Ruth Segomotsi Mompati			17 869	4 711	26.4%	3 166	17.7%	7 877	44.1%	3 858	81.3%	(18.0%)
B	Ventersdorp	NW401	6 742	3 149	46.7%	662	9.8%	3 811	56.5%	1 719	26.9%	(61.5%)
B	Tlokwe	NW402	6 484	6 566	101.3%	5 056	78.0%	11 621	179.2%	340	10.8%	1387.6%
B	City Of Matlosana	NW403	12 421	1 932	15.6%	1 299	10.5%	3 232	26.0%	1 542	28.1%	(15.8%)
B	Maquassi Hills	NW404	8 051	705	8.8%	3	0.0%	707	8.8%	4 142	-	(99.9%)
B	Merafong City	NW405	10 290	5 744	55.8%	4 171	40.5%	9 915	96.4%	1 872	-	122.8%
C	Dr Kenneth Kaunda	DC40	9 100	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			53 087	18 095	34.1%	11 191	21.1%	29 286	55.2%	9 616	49.5%	16.4%
Total NORTH WEST			106 118	24 855	23.4%	18 248	17.2%	43 103	40.6%	17 439	53.3%	4.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Public Safety		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	WC000	316 271	53 226	16.8%	63 423	20.1%	116 649	36.9%	54 768	41.2%	15.8%
	Total		316 271	53 226	16.8%	63 423	20.1%	116 649	36.9%	54 768	41.2%	15.8%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	627	-	725	-	1 352	-	587	26.2%	23.6%
B	Swartland	WC015	3 468	(982)	(28.3%)	(389)	(11.2%)	(1 371)	(39.5%)	-	-	-
C	West Coast	DC1	3 030	3 248	107.2%	-	-	3 248	107.2%	-	6.1%	-
	Total West Coast		6 498	2 893	44.5%	336	5.2%	3 229	49.7%	587	8.9%	(42.7%)
B	Witzenberg	WC022	2 309	146	6.3%	97	4.2%	243	10.5%	-	-	-
B	Drakenstein	WC023	12 297	5 975	48.6%	6 545	53.2%	12 520	101.8%	3 370	38.9%	94.2%
B	Stellenbosch	WC024	-	3 354	-	4 188	-	7 542	-	3 843	36.5%	9.0%
B	Breede Valley	WC025	9 593	1 900	19.8%	2 335	24.3%	4 235	44.1%	1 449	35.3%	61.2%
B	Langeberg	WC026	5 333	1 541	28.9%	883	16.6%	2 423	45.4%	2 847	71.0%	(69.0%)
C	Cape Winelands DM	DC2	1 799	1 546	85.9%	15	0.8%	1 560	86.7%	128	(2.9%)	(88.6%)
	Total Cape Winelands DM		31 331	14 462	46.2%	14 062	44.9%	28 524	91.0%	11 637	40.8%	20.8%
B	Theewaterskloof	WC031	7 660	948	12.4%	919	12.0%	1 867	24.4%	1 331	-	(31.0%)
B	Overstrand	WC032	11 302	1 734	15.3%	1 562	13.8%	3 296	29.2%	1 827	38.1%	(14.5%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	822	3	0.3%	7	0.8%	9	1.1%	-	-	-
	Total Overberg		19 784	2 685	13.6%	2 487	12.6%	5 172	26.1%	3 159	67.7%	(21.3%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	4 429	1 263	28.5%	1 022	23.1%	2 285	51.6%	-	-	-
B	Mossel Bay	WC043	9 069	1 930	21.3%	1 026	11.3%	2 957	32.6%	-	-	-
B	George	WC044	12 012	1 242	10.3%	1 065	8.9%	2 306	19.2%	2 349	59.4%	(54.7%)
B	Oudtshoorn	WC045	9 341	3 303	35.4%	3 149	33.7%	6 451	69.1%	2 645	65.7%	19.1%
B	Bitou	WC047	-	536	-	(1 079)	-	(543)	-	-	-	-
B	Knysna	WC048	2 423	474	19.6%	536	22.1%	1 010	41.7%	547	69.4%	(2.0%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-
	Total Eden		37 273	8 748	23.5%	5 718	15.3%	14 466	38.8%	5 541	62.4%	3.2%
B	Laingsburg	WC051	-	-	-	1 311	-	1 311	-	-	-	-
B	Prince Albert	WC052	-	1 108	-	782	-	1 890	-	-	-	-
B	Beaufort West	WC053	-	1 897	-	1 171	-	3 068	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	3 005	-	3 263	-	6 268	-	-	-	-
	Total WESTERN CAPE		411 156	85 019	20.7%	89 290	21.7%	174 308	42.4%	75 691	40.4%	18.0%
	NATIONAL TOTAL		2 062 825	380 557	18.4%	386 399	18.7%	766 956	37.2%	423 797	46.1%	(8.8%)

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Sport And Recreation		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	51 437	82	0.2%	556	1.1%	639	1.2%	716	5.3%	(22.3%)
	Total		51 437	82	0.2%	556	1.1%	639	1.2%	716	5.3%	(22.3%)
B	Camdeboo	EC101	71	16	22.1%	16	22.2%	31	44.3%	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	187	4	2.1%	3	1.7%	7	3.7%	-	-	-
B	Ndlambe	EC105	-	-	-	0	-	0	-	-	-	-
B	Sundays River Valley	EC106	11	3	24.3%	2	20.8%	5	45.1%	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	2 673	638	23.9%	544	20.3%	1 181	44.2%	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	-	30	-	480	-	510	-	28	16.6%	1633.1%
	Total Cacadu		2 942	690	23.4%	1 045	35.5%	1 735	59.0%	28	16.6%	3672.8%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	3 126	147	4.7%	515	16.5%	662	21.2%	403	6.2%	27.6%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		3 126	147	4.7%	515	16.5%	662	21.2%	403	6.2%	27.6%
B	Inxuba Yethemba	EC131	44	17	38.5%	15	33.7%	32	72.3%	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	188	46	24.8%	47	25.2%	94	50.0%	320	128.4%	(85.2%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	1	-	0	-	1	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		232	64	27.7%	62	26.8%	126	54.5%	320	128.4%	(80.6%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Sport And Recreation		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
B	Elundini	EC141	-	1	-	0	-	1	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	-	-	-	-	-	-	-	-	-
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-
	Total Ukhahlamba		-	1	-	0	-	1	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	12	-	12	10	100.6%	26.4%
C	O .R. Tambo	DC15	1 973	-	-	-	-	-	5 640	401.9%	(100.0%)
	Total O. R. Tambo		1 973	-	-	12	0.6%	12	5 649	400.9%	(99.8%)
B	Matatiele	EC441	55	3	6.2%	16	29.4%	20	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		55	3	6.2%	16	29.4%	20	-	-	-
Total EASTERN CAPE			59 764	987	1.7%	2 206	3.7%	3 194	7 116	53.4%	(69.0%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Sport And Recreation		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
FREE STATE											
B	Letsemeng FS161	528	-	-	-	-	-	-	-	-	-
B	Kopanong FS162	88	-	-	-	-	-	-	-	-	-
B	Mohokare FS163	3	1	26.1%	-	-	1	26.1%	-	-	-
C	Xhariep DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep	618	1	0.1%	-	-	1	0.1%	-	-	-
B	Naledi (Fs) FS171	-	-	-	-	-	-	-	-	-	-
B	Mangaung FS172	1 031	208	20.2%	305	29.6%	513	49.8%	274	115.4%	11.3%
B	Mantsopa FS173	-	0	-	0	-	0	-	-	-	-
C	Motheo DC17	-	-	-	-	-	-	-	-	-	-
	Total Motheo	1 031	208	20.2%	305	29.6%	513	49.8%	274	115.4%	11.3%
B	Masilonyana FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo FS182	-	123	-	2	-	125	-	-	-	-
B	Tswelopele FS183	2	-	-	-	-	-	-	-	-	-
B	Majhabeng FS184	-	-	-	-	-	-	-	-	-	-
B	Nala FS185	1 494	-	-	-	-	-	-	-	-	-
C	Lejweleputswa DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa	1 494	123	8.2%	2	0.1%	125	8.3%	-	-	-
B	Setsoto FS191	44	18	40.4%	21	47.8%	39	88.1%	-	-	-
B	Dihlabeng FS192	-	260	-	193	-	453	-	-	-	-
B	Nketoana FS193	5	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung FS194	1 460	175	12.0%	178	12.2%	353	24.2%	-	-	-
B	Phumelela FS195	1 857	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana	3 365	452	13.4%	393	11.7%	845	25.1%	-	-	-
B	Moqhaka FS201	3 417	426	12.5%	588	17.2%	1 014	29.7%	-	-	-
B	Ngwathe FS203	1 584	81	5.1%	11	0.7%	92	5.8%	-	-	-
B	Metsimaholo FS204	2 155	61	2.8%	423	19.6%	484	22.5%	-	-	-
B	Mafube FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi	7 157	568	7.9%	1 022	14.3%	1 589	22.2%	-	-	-
Total FREE STATE		13 667	1 352	9.9%	1 721	12.6%	3 073	22.5%	274	115.4%	528.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Sport And Recreation		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	GT000	6 568	11 735	178.7%	16 130	245.6%	27 865	424.3%	18 016	26.0%	(10.5%)
A	City Of Johannesburg	GT001	498 532	119 206	23.9%	131 260	26.3%	250 467	50.2%	122 813	-	6.9%
A	City Of Tshwane	GT002	87 784	3 072	3.5%	11 757	13.4%	14 829	16.9%	13 552	60.1%	(13.2%)
	Total Metros		592 884	134 013	22.6%	159 147	26.8%	293 160	49.4%	154 381	220.8%	3.1%
B	Emfuleni	GT421	559	37	6.7%	29	5.2%	66	11.9%	104	22.8%	(72.1%)
B	Midvaal	GT422	3 255	6	0.2%	24	0.7%	30	0.9%	-	-	-
B	Lesedi	GT423	434	1	0.2%	1	0.2%	2	0.5%	7	-	(86.7%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		4 248	45	1.1%	54	1.3%	98	2.3%	111	24.8%	(51.9%)
B	Nokeng Tsa Taemane	GT461	-	-	-	-	-	-	-	-	-	-
B	Kungwini	GT462	1 639	-	-	240	14.6%	240	14.6%	-	41.8%	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		1 639	-	-	240	14.6%	240	14.6%	-	41.8%	-
B	Mogale City	GT481	7 132	51	0.7%	242	3.4%	293	4.1%	755	2254.2%	(68.0%)
B	Randfontein	GT482	-	9	-	11	-	20	-	7	60.8%	53.0%
B	Westonaria	GT483	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	40	25	62.5%	36	89.1%	61	151.6%	9	1.2%	316.5%
	Total West Rand		7 172	85	1.2%	288	4.0%	373	5.2%	770	60.6%	(62.6%)
	Total GAUTENG		605 943	134 143	22.1%	159 729	26.4%	293 872	48.5%	155 263	200.5%	2.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Sport And Recreation		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	11 171	2 208	19.8%	2 291	20.5%	4 500	40.3%	2 302	36.0%	(0.4%)
	Total		11 171	2 208	19.8%	2 291	20.5%	4 500	40.3%	2 302	36.0%	(0.4%)
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	2 375	453	19.1%	460	19.4%	913	38.5%	9	20.0%	5287.7%
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	3	(1)	(18.5%)	-	-	(1)	(18.5%)	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	67	-	28	-	95	-	130	53.5%	(78.6%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		2 378	520	21.8%	488	20.5%	1 008	42.4%	139	22.8%	251.7%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	10	0	4.5%	1	7.0%	1	11.4%	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	1 134	98	8.7%	326	28.8%	424	37.4%	287	35.8%	13.5%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	1 006	64	6.4%	180	17.9%	244	24.3%	582	73.4%	(69.0%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		2 150	163	7.6%	507	23.6%	670	31.2%	869	51.8%	(41.7%)
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	-	-
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	17	34.5%	(100.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	17	34.5%	(100.0%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nqutu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	5	-	2	-	7	-	11	-	(81.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	5	-	2	-	7	-	11	-	(81.0%)
B	Newcastle	KZN252	1 069	60	5.6%	160	15.0%	220	20.6%	151	-	6.3%
B	eMadlangeni	KZN253	1 476	354	24.0%	167	11.3%	521	35.3%	156	39.5%	6.5%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		2 546	414	16.3%	327	12.8%	741	29.1%	307	51.9%	6.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Sport And Recreation		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	
B	uPhongolo	KZN262	73	16	22.4%	19	25.5%	35	47.9%	15	68.2%	25.1%
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	
B	Ulundi	KZN266	-	17	-	16	-	33	-	14	-	10.4%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	
	Total Zululand		73	34	46.2%	35	47.3%	69	93.5%	29	195.8%	17.9%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-	
B	Hlabisa	KZN274	0	-	-	2	800.0%	2	800.0%	325	9032.8%	(99.3%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	
	Total Umkhanyakude		0	-	-	2	800.0%	2	800.0%	325	9032.8%	(99.3%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	
B	uMhlatuze	KZN282	3 150	818	26.0%	841	26.7%	1 659	52.7%	1 056	85.5%	(20.4%)
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	47	1	2.2%	19	40.4%	20	42.6%	128	84.9%	(85.3%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	
	Total uThungulu		3 197	819	25.6%	860	26.9%	1 679	52.5%	1 184	85.2%	(27.4%)
B	Mandeni	KZN291	12	0	1.1%	5	42.4%	5	43.5%	6	-	(14.3%)
B	KwaDukuza	KZN292	6	7	126.0%	6	95.5%	13	221.5%	1	12.4%	360.6%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	
	Total iLembe		18	8	42.2%	11	59.9%	18	102.2%	7	53.9%	49.7%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	
B	Greater Kokstad	KZN433	100	11	10.9%	11	10.9%	22	21.8%	-	-	
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	
	Total Sisonke		100	11	10.9%	11	10.9%	22	21.8%	-	-	-
	Total KWAZULU-NATAL		21 633	4 181	19.3%	4 534	21.0%	8 715	40.3%	5 190	47.1%	(12.7%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Sport And Recreation		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
LIMPOPO												
B	Greater Giyani	LIM331	-	2	-	16	-	19	-	32	54.2%	(48.5%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	51	11	21.0%	6	12.4%	17	33.4%	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			51	13	25.5%	23	44.3%	36	69.8%	32	54.2%	(28.5%)
B	Musina	LIM341	24	-	-	-	-	-	-	-	-	-
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	200	85	42.3%	127	63.4%	212	105.8%	-	-	-
B	Makhado	LIM344	-	27	-	48	-	75	-	3	-	1544.6%
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			224	112	50.1%	175	78.2%	287	128.2%	3	120.8%	5886.9%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			-	-	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	-	0	-	0	-	0	-	4	45.5%	(92.4%)
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Mookgopong	LIM364	-	-	-	-	-	-	-	-	-	-
B	Modimolle	LIM365	17	1	5.3%	9	51.6%	9	56.9%	2	195.5%	256.8%
B	Bela Bela	LIM366	-	2	-	2	-	4	-	12	-	(86.2%)
B	Mogalakwena	LIM367	43	73	172.6%	205	483.5%	279	656.0%	97	-	111.3%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			59	76	129.0%	216	365.5%	292	494.6%	116	1043.2%	86.2%
B	Greater Marble Hall	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motosoaledi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	14 469	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			14 469	-	-	-	-	-	-	-	-	-
Total LIMPOPO			14 803	201	1.4%	414	2.8%	615	4.2%	151	241.8%	174.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Sport And Recreation		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
MPUMALANGA											
B	Albert Luthuli MP301	4	-	-	-	-	-	-	-	-	-
B	Msukaligwa MP302	277	43	15.7%	38	13.7%	82	29.4%	-	-	-
B	Mkhondo MP303	71	6	7.9%	3	4.2%	9	12.1%	-	-	-
B	Pixley Ka Seme MP304	340	-	-	-	-	-	-	-	-	-
B	Lekwa MP305	55	4	7.9%	11	19.8%	15	27.7%	-	-	-
B	Dipaleseng MP306	233	-	-	-	-	-	-	-	-	-
B	Govan Mbeki MP307	429	42	9.9%	51	11.9%	93	21.7%	1 277	343.9%	(96.0%)
C	Gert Sibande DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande	1 410	96	6.8%	103	7.3%	199	14.1%	1 277	343.9%	(91.9%)
B	Delmas MP311	5	1	19.5%	1	18.0%	2	37.5%	-	-	-
B	Emalahleni (Mp) MP312	16 186	36	0.2%	5	0.0%	41	0.3%	-	-	-
B	Steve Tshwete MP313	1 341	134	10.0%	220	16.4%	354	26.4%	116	17.8%	89.4%
B	Emakhazeni MP314	109	21	19.0%	26	24.2%	47	43.2%	-	-	-
B	Thembisile MP315	675	1	0.2%	-	-	1	0.2%	-	-	-
B	Dr J.S. Moroka MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala	18 316	193	1.1%	252	1.4%	445	2.4%	116	17.8%	117.1%
B	Thaba Chweu MP321	-	-	-	-	-	-	-	-	-	-
B	Mbombela MP322	68	19	28.3%	63	92.2%	82	120.4%	41	63.5%	52.7%
B	Umjindi MP323	827	198	23.9%	148	17.8%	346	41.8%	-	-	-
B	Nkomazi MP324	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge MP325	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni	895	217	24.3%	210	23.5%	427	47.8%	41	63.5%	412.9%
	Total Mpumalanga	20 621	506	2.5%	565	2.7%	1 071	5.2%	1 434	77.1%	(60.6%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Sport And Recreation		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	WC000	672 097	9 513	1.4%	212 292	31.6%	221 806	33.0%	565 422	96.7%	(62.5%)
	Total		672 097	9 513	1.4%	212 292	31.6%	221 806	33.0%	565 422	96.7%	(62.5%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	2 565	291	11.3%	1 327	51.7%	1 617	63.1%	733	-	80.9%
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	1 462	(340)	(23.3%)	(460)	(31.5%)	(800)	(54.7%)	-	-	-
C	West Coast	DC1	500	0	0.0%	-	-	0	0.0%	-	-	-
	Total West Coast		4 527	(49)	(1.1%)	867	19.1%	817	18.1%	733	29.5%	18.2%
B	Witzenberg	WC022	6 734	1 486	22.1%	1 698	25.2%	3 184	47.3%	-	-	-
B	Drakenstein	WC023	1 716	250	14.6%	632	36.8%	882	51.4%	954	49.1%	(33.7%)
B	Stellenbosch	WC024	-	3	-	41	-	44	-	83	4.6%	(50.3%)
B	Breede Valley	WC025	2 249	307	13.7%	567	25.2%	875	38.9%	374	23.1%	51.7%
B	Langeberg	WC026	140	-	-	81	58.1%	81	58.1%	74	61.7%	9.8%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		10 840	2 047	18.9%	3 020	27.9%	5 067	46.7%	1 485	27.0%	103.4%
B	Theewaterskloof	WC031	169	24	14.1%	38	22.3%	62	36.4%	26	-	42.4%
B	Overstrand	WC032	7 734	984	12.7%	2 160	27.9%	3 144	40.7%	1 378	34.4%	56.7%
B	Cape Agulhas	WC033	-	0	-	1	-	1	-	-	-	-
B	Swellendam	WC034	2	-	-	0	5.0%	0	5.0%	-	-	-
C	Overberg	DC3	10 184	952	9.3%	1 453	14.3%	2 405	23.6%	-	-	-
	Total Overberg		18 089	1 961	10.8%	3 652	20.2%	5 613	31.0%	1 404	36.0%	160.0%
B	Kannaland	WC041	3	-	-	4	163.0%	4	163.0%	-	-	-
B	Hessequa	WC042	6 154	1 044	17.0%	1 986	32.3%	3 030	49.2%	-	-	-
B	Mossel Bay	WC043	8 003	3 981	49.7%	1 171	14.6%	5 152	64.4%	-	-	-
B	George	WC044	3 005	620	20.6%	516	17.2%	1 135	37.8%	56	45.1%	813.9%
B	Oudtshoorn	WC045	1 826	284	15.5%	608	33.3%	892	48.8%	379	41.1%	60.2%
B	Bitou	WC047	-	16	-	-	-	16	-	-	-	-
B	Knysna	WC048	888	43	4.8%	43	4.8%	85	9.6%	223	58.7%	(80.8%)
C	Eden	DC4	4 520	1 231	27.2%	1 089	24.1%	2 320	51.3%	830	47.3%	31.3%
	Total Eden		24 399	7 217	29.6%	5 416	22.2%	12 634	51.8%	1 488	46.9%	263.9%
B	Laingsburg	WC051	-	-	-	49	-	49	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	38	-	24	-	62	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	38	-	73	-	111	-	-	-	-
Total WESTERN CAPE			729 952	20 727	2.8%	225 320	30.9%	246 047	33.7%	570 533	95.2%	-60.5%
NATIONAL TOTAL			1 493 211	166 860	11.2%	399 754	26.8%	566 615	37.9%	742 227	104.7%	(46.1%)

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Environmental Protection		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	2 331	485	20.8%	579	24.8%	1 064	45.6%	443	7.0%	30.6%
	Total		2 331	485	20.8%	579	24.8%	1 064	45.6%	443	7.0%	30.6%
B	Camdeboo	EC101	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	16	19	120.8%	18	111.1%	37	231.9%	-	-	-
B	Ndlambe	EC105	-	1 696	-	1 857	-	3 553	-	-	-	-
B	Sundays River Valley	EC106	686	172	25.0%	0	0.0%	172	25.1%	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	15 401	575	3.7%	4 998	32.5%	5 573	36.2%	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	-	-	-	-	-	-	-	-	-	-
	Total Cacadu		16 103	2 463	15.3%	6 873	42.7%	9 336	58.0%	-	-	-
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	23	-	23	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	246	53	21.5%	46	18.8%	99	40.2%	87	3.7%	(46.7%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		246	53	21.5%	69	28.2%	122	49.7%	87	3.7%	(19.8%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	-	1	-	-	-	1	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		-	1	-	-	-	1	-	-	-	-

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Environmental Protection			Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	
B	Senqu	EC142	-	-	215	-	215	-	-	-	-	
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	
B	Gariep	EC144	-	-	-	-	-	-	-	-	-	
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	
	Total Ukhahlamba		-	-	215	-	215	-	-	-	-	
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	
C	O .R. Tambo	DC15	2 994	-	-	-	-	-	-	-	-	
	Total O. R. Tambo		2 994	-	-	-	-	-	-	-	-	
B	Matatiele	EC441	4 699	60	58	1.2%	119	2.5%	-	-	-	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	
	Total Alfred Nzo		4 699	60	58	1.2%	119	2.5%	-	-	-	
Total EASTERN CAPE			26 372	3 062	7 794	29.6%	10 856	41.2%	530	5.5%	1371.0%	

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Environmental Protection		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	
FREE STATE											
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
Total Xhariep			-	-	-	-	-	-	-	-	-
B	Naledi (Fs)	FS171	-	-	-	-	-	-	-	-	-
B	Mangaung	FS172	3 463	3 007	86.8%	109	3.1%	3 115	251	19.1%	(56.7%)
B	Mantsopa	FS173	1 286	25	1.9%	-	-	25	-	-	-
C	Motheo	DC17	-	-	-	-	-	-	-	-	-
Total Motheo			4 749	3 032	63.8%	109	2.3%	3 140	251	19.1%	(56.7%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Majhabeng	FS184	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
Total Lejweleputswa			-	-	-	-	-	-	-	-	-
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			-	-	-	-	-	-	-	-	-
B	Moqhaka	FS201	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	3 462	-	643	-	4 105	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			-	3 462	-	643	-	4 105	-	-	-
Total FREE STATE			4 749	6 494	136.7%	751	15.8%	7 245	251	19.1%	199.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Environmental Protection		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
GAUTENG												
A	Ekurhuleni Metro	GT000	4 600	35	0.8%	34	0.7%	69	1.5%	42	42.2%	(19.4%)
A	City Of Johannesburg	GT001	4 575	16	0.4%	478	10.4%	494	10.8%	1	8.4%	47643.6%
A	City Of Tshwane	GT002	-	-	-	-	-	-	-	-	-	-
	Total Metros		9 175	51	0.6%	512	5.6%	563	6.1%	43	10.1%	1095.4%
B	Emfuleni	GT421	-	2	-	1 482	-	1 484	-	0	14755.4%	313951.3%
B	Midvaal	GT422	2 951	306	10.4%	569	19.3%	875	29.6%	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		2 951	308	10.4%	2 051	69.5%	2 359	79.9%	0	3030.2%	434399.2%
B	Nokeng Tsa Taemane	GT461	-	-	-	-	-	-	-	-	-	-
B	Kungwini	GT462	200	15	7.3%	13	6.3%	27	13.6%	23	16.7%	(44.2%)
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		200	15	7.3%	13	6.3%	27	13.6%	23	16.7%	(44.2%)
B	Mogale City	GT481	471	23	5.0%	-	-	23	5.0%	-	-	-
B	Randfontein	GT482	-	-	-	-	-	-	-	-	-	-
B	Westonaria	GT483	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		471	23	5.0%	-	-	23	5.0%	-	-	-
	Total GAUTENG		12 797	397	3.1%	2 575	20.1%	2 972	23.2%	66	27.5%	3809.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Environmental Protection		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	3 201	423	13.2%	238	7.4%	661	20.6%	-	-	-
	Total		3 201	423	13.2%	238	7.4%	661	20.6%	-	-	-
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	2 100	150	7.1%	64	3.0%	214	10.2%	-	(0.4%)	-
	Total Ugu		2 100	150	7.1%	64	3.0%	214	10.2%	-	(0.3%)	-
B	uMshwathi	KZN221	1 500	370	24.7%	377	25.1%	747	49.8%	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	1	1	188.4%	4	643.7%	5	832.0%	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		1 501	371	24.7%	380	25.4%	752	50.1%	-	-	-
B	Emnambithi/Ladysmith	KZN232	438	68	15.5%	84	19.3%	152	34.7%	29	-	194.8%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	8 293	868	10.5%	-	-	868	10.5%	132	-	(100.0%)
	Total Uthukela		8 731	936	10.7%	84	1.0%	1 020	11.7%	161	-	(47.5%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nqutu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	11	-	-	-	-	-	-	-	-	-
B	eMadlangeni	KZN253	1 142	281	24.6%	56	4.9%	337	29.5%	188	22.9%	(70.1%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		1 153	281	24.3%	56	4.9%	337	29.2%	188	22.9%	(70.1%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Environmental Protection			Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
			Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code											
B	eDumbe	KZN261	1 306	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	91	11	11.7%	18	20.1%	29	31.8%	13	-	43.5%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		1 396	11	0.8%	18	1.3%	29	2.1%	13	-	43.5%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	-	-	-	-	-	-	-	-	-	-
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		-	-	-	-	-	-	-	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		-	-	-	-	-	-	-	-	-	-
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-
	Total Sisonke		-	-	-	-	-	-	-	-	-	-
	Total KWAZULU-NATAL		18 082	2 171	12.0%	841	4.7%	3 012	16.7%	362	35.1%	132.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Environmental Protection		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	
LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	620	-	-	620	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
	Total Mopani		-	620	-	-	620	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
	Total Vhembe		-	-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-
	Total Capricorn		-	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-
B	Mookgopong	LIM364	-	-	-	-	-	-	-	-	-
B	Modimolle	LIM365	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	15	-	3	18	-	0	-	768.7%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
	Total Waterberg		-	15	-	3	18	-	0	-	768.7%
B	Greater Marble Hall	LIM471	-	-	-	-	-	-	3	-	(100.0%)
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	257	-	-	-	-	-	-	-	-
	Total Greater Sekhukhune		257	-	-	-	-	-	3	-	(100.0%)
	Total LIMPOPO		257	635	246.8%	3	1.0%	638	247.8%	3	(4.8%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Environmental Protection		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	
MPUMALANGA											
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme	MP304	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	243	0	0.1%	4	1.6%	4	2	20.0%	62.9%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		243	0	0.1%	4	1.6%	4	2	20.0%	62.9%
B	Delmas	MP311	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	MP312	18	3	18.9%	2	11.6%	5	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		18	3	18.9%	2	11.6%	5	-	-	-
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	600	600	100.0%	-	-	600	-	-	-
B	Umjindi	MP323	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	2	-	-	-	2	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		600	602	100.3%	-	-	602	-	-	-
	Total Mpumalanga		861	605	70.3%	6	0.7%	611	2	20.0%	150.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Environmental Protection		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
NORTHERN CAPE											
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		-	-	-	-	-	-	-	-	-
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	463	2	0.5%	2	0.5%	5	2	-	5.2%
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	35	-	12	-	47	-	-	-
	Total Namakwa		463	37	8.1%	14	3.1%	52	2	-	530.6%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	223	-	223	-	-	-
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme		-	-	-	223	-	223	-	-	-
B	Mier	NC081	-	-	-	-	-	-	-	-	-
B	!Kail Garib	NC082	-	-	-	-	-	-	-	-	-
B	//Khara Hais	NC083	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-
	Total Siyanda		-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	238	(96)	(40.5%)	244	102.4%	147	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	96	24	25.0%	-	-	24	-	-	-
	Total Frances Baard		334	(72)	(21.7%)	244	72.9%	171	-	-	-
	Total Northern Cape		797	(35)	(4.4%)	481	60.4%	446	2	3.7%	20974.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Environmental Protection		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
WESTERN CAPE												
A	Cape Town	WC000	35 678	3 991	11.2%	3 528	9.9%	7 518	21.1%	234	58.7%	1405.6%
	Total		35 678	3 991	11.2%	3 528	9.9%	7 518	21.1%	234	58.7%	1405.6%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		-	-	-	-	-	-	-	-	-	-
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	2 000	1 017	50.8%	1 653	82.7%	2 670	133.5%	235	11.3%	604.0%
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	16 357	4 729	28.9%	910	5.6%	5 639	34.5%	3 613	43.9%	(74.8%)
	Total Cape Winelands DM		18 357	5 746	31.3%	2 563	14.0%	8 309	45.3%	3 848	33.6%	(33.4%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	516	146	28.4%	296	57.3%	442	85.7%	251	19.4%	18.0%
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	79	13	16.6%	22	28.1%	35	44.7%	-	-	-
	Total Overberg		596	160	26.8%	318	53.4%	478	80.2%	251	19.4%	26.9%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	214	1	0.5%	85	39.7%	86	40.3%	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	1 217	-	-	9	0.7%	9	0.7%	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-
	Total Eden		1 432	1	0.1%	94	6.6%	95	6.7%	-	-	-
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total WESTERN CAPE		56 062	9 897	17.7%	6 503	11.6%	16 400	29.3%	4 333	31.6%	50.1%
	NATIONAL TOTAL		126 564	23 237	18.4%	18 956	15.0%	42 193	33.3%	5 659	21.7%	235.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Road Transport		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	21 411	(4 500)	(21.0%)	4 215	19.7%	(285)	(1.3%)	2 859	1.6%	47.4%
	Total		21 411	(4 500)	(21.0%)	4 215	19.7%	(285)	(1.3%)	2 859	1.6%	47.4%
B	Camdeboo	EC101	50	25	49.3%	7	13.6%	31	63.0%	-	-	-
B	Blue Crane Route	EC102	12 230	4 048	33.1%	2 062	16.9%	6 110	50.0%	-	-	-
B	Ikwezi	EC103	-	35	-	31	-	66	-	-	-	-
B	Makana	EC104	2 483	204	8.2%	320	12.9%	523	21.1%	-	-	-
B	Ndlambe	EC105	-	560	-	377	-	937	-	-	-	-
B	Sundays River Valley	EC106	4 457	789	17.7%	1 472	33.0%	2 260	50.7%	-	-	-
B	Baviaans	EC107	542	269	49.7%	119	22.1%	389	71.8%	-	-	-
B	Kouga	EC108	9 796	582	5.9%	271	2.8%	853	8.7%	-	-	-
B	Kou-Kamma	EC109	-	4 308	-	62 865	-	67 173	-	-	-	-
C	Cacadu	DC10	-	18 694	-	52 426	-	71 120	-	22 876	34.5%	129.2%
	Total Cacadu		29 558	29 512	99.8%	119 950	405.8%	149 462	505.7%	22 876	34.5%	424.3%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	6	-	35	-	42	-	-	-	-
B	Great Kei	EC123	-	3 875	-	-	-	3 875	-	-	-	-
B	Amahlathi	EC124	-	253	-	503	-	756	-	-	-	-
B	Buffalo City	EC125	47 262	9 856	20.9%	14 358	30.4%	24 214	51.2%	9 770	46.1%	47.0%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	242	-	63	-	304	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		47 262	14 232	30.1%	14 959	31.7%	29 191	61.8%	9 770	46.1%	53.1%
B	Inxuba Yethemba	EC131	7 999	24	0.3%	18	0.2%	42	0.5%	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	5 134	5 611	109.3%	5 208	101.4%	10 819	210.7%	6 394	293.2%	(18.5%)
B	Intsika Yethu	EC135	-	4 855	-	-	-	4 855	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	12 260	2	0.0%	0	0.0%	2	0.0%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		25 393	10 492	41.3%	5 227	20.6%	15 718	61.9%	6 394	293.2%	(18.3%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Road Transport		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	Elundini	EC141	-	3	-	5 874	-	5 878	-	-	-	-
B	Senqu	EC142	-	367	-	499	-	865	-	-	-	-
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	-	-	-	100	-	100	-	-	-	-
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	-
	Total Ukhahlamba		-	370	-	6 473	-	6 843	-	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	2	-	-	-	2	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	13 470	-	1 269	-	14 739	-	698	36.7%	81.7%
C	O .R. Tambo	DC15	16 302	-	-	-	-	-	-	-	270.2%	-
	Total O. R. Tambo		16 302	13 472	82.6%	1 269	7.8%	14 741	90.4%	698	205.7%	81.7%
B	Matatiele	EC441	25 438	502	2.0%	414	1.6%	916	3.6%	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		25 438	502	2.0%	414	1.6%	916	3.6%	-	-	-
Total EASTERN CAPE			165 364	64 080	38.8%	152 507	92.2%	216 587	131.0%	42 597	23.7%	258.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Road Transport		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	
R thousands	Code										
FREE STATE											
B	Letsemeng FS161	10	9	90.3%	2	16.9%	11	107.3%	-	-	-
B	Kopanong FS162	17	-	-	-	-	-	-	-	-	-
B	Mohokare FS163	9	1	5.5%	1	15.2%	2	20.7%	-	-	-
C	Xhariep DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep	37	10	26.0%	3	8.5%	13	34.6%	-	-	-
B	Naledi (Fs) FS171	6 826	391	5.7%	616	9.0%	1 007	14.8%	-	-	-
B	Mangaung FS172	55 588	457	0.8%	569	1.0%	1 026	1.8%	50	5.8%	1046.9%
B	Mantsopa FS173	4 738	-	-	-	-	-	-	-	-	-
C	Motheo DC17	-	-	-	-	-	-	-	-	-	-
	Total Motheo	67 151	849	1.3%	1 185	1.8%	2 033	3.0%	50	5.8%	2288.0%
B	Masilonyana FS181	198	-	-	32	16.2%	32	16.2%	-	-	-
B	Tokologo FS182	2 538	1	0.0%	2	0.1%	2	0.1%	-	-	-
B	Tswelopele FS183	81	2	2.7%	7	8.9%	9	11.6%	-	-	-
B	Majhabeng FS184	-	-	-	-	-	-	-	-	-	-
B	Nala FS185	1 757	-	-	-	-	-	-	-	-	-
C	Lejweleputswa DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa	4 575	3	0.1%	41	0.9%	44	1.0%	-	-	-
B	Setsoto FS191	-	0	-	0	-	1	-	-	-	-
B	Dihlabeng FS192	-	10 599	-	11 287	-	21 886	-	-	-	-
B	Nketoana FS193	-	2	-	5	-	7	-	-	-	-
B	Maluti-a-Phofung FS194	900	-	-	-	-	-	-	-	-	-
B	Phumelela FS195	2 700	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana	3 600	10 602	294.5%	11 292	313.7%	21 894	608.2%	-	-	-
B	Moqhaka FS201	320	18	5.6%	18	5.8%	36	11.4%	-	-	-
B	Ngwathe FS203	6	2	34.6%	1	24.9%	3	59.5%	-	-	-
B	Metsimaholo FS204	5 800	-	-	-	-	-	-	-	-	-
B	Mafube FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi	6 126	20	0.3%	20	0.3%	40	0.6%	-	-	-
Total FREE STATE		81 488	11 482	14.1%	12 541	15.4%	24 024	29.5%	50	5.8%	25182.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Road Transport		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	GT000	452 313	45 186	10.0%	67 067	14.8%	112 252	24.8%	53 824	21.8%	24.6%
A	City Of Johannesburg	GT001	337 202	227 190	67.4%	220 918	65.5%	448 107	132.9%	209 912	23.8%	5.2%
A	City Of Tshwane	GT002	507 602	50 290	9.9%	84 556	16.7%	134 846	26.6%	77 377	29.4%	9.3%
	Total Metros		1 297 117	322 665	24.9%	372 541	28.7%	695 206	53.6%	341 113	24.3%	9.2%
B	Emfuleni	GT421	-	0	-	-	-	0	-	-	-	-
B	Midvaal	GT422	9 950	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	3 024	35	1.2%	34	1.1%	69	2.3%	2	0.4%	1389.4%
C	Sedibeng	DC42	-	7 268	-	10 765	-	18 032	-	-	-	-
	Total Sedibeng		12 974	7 303	56.3%	10 799	83.2%	18 102	139.5%	2	0.4%	475198.0%
B	Nokeng Tsa Taemane	GT461	7 115	2 707	38.0%	5 512	77.5%	8 219	115.5%	0	0.1%	5511971.0%
B	Kungwini	GT462	44 403	2 262	5.1%	1 098	2.5%	3 359	7.6%	1 805	39.9%	(39.2%)
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		51 518	4 969	9.6%	6 610	12.8%	11 579	22.5%	1 806	28.2%	266.1%
B	Mogale City	GT481	26 141	4 555	17.4%	5 644	21.6%	10 199	39.0%	1 782	120.3%	216.8%
B	Randfontein	GT482	-	-	-	-	-	-	-	0	0.3%	(100.0%)
B	Westonaria	GT483	-	2 041	-	168	-	2 209	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		26 141	6 596	25.2%	5 812	22.2%	12 408	47.5%	1 782	120.2%	226.2%
	Total GAUTENG		1 387 751	341 534	24.6%	395 761	28.5%	737 295	53.1%	344 702	24.8%	14.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Road Transport		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	938 537	62 275	6.6%	62 756	6.7%	125 031	13.3%	59 211	10.8%	6.0%
	Total		938 537	62 275	6.6%	62 756	6.7%	125 031	13.3%	59 211	10.8%	6.0%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	4 884	1 372	28.1%	1 255	25.7%	2 627	53.8%	892	49.4%	40.8%
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	6 832	405	5.9%	4 257	62.3%	4 662	68.2%	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	1 866	-	1 787	-	3 652	-	1 023	51.1%	74.7%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		11 715	3 642	31.1%	7 299	62.3%	10 942	93.4%	1 914	50.4%	281.3%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	9 608	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	2 380	448	18.8%	355	14.9%	802	33.7%	184	27.3%	92.6%
B	Impendle	KZN224	-	22 081	-	-	-	22 081	-	-	-	-
B	Msunduzi	KZN225	1 028	81	7.9%	1 966	191.2%	2 047	199.1%	7 832	36.1%	(74.9%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	250	71	28.4%	54	21.5%	125	49.9%	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		13 267	22 681	171.0%	2 374	17.9%	25 055	188.9%	8 016	36.3%	(70.4%)
B	Emnambithi/Ladysmith	KZN232	4 800	997	20.8%	1 547	32.2%	2 544	53.0%	666	-	132.3%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	995	52.6%	(100.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		4 800	997	20.8%	1 547	32.2%	2 544	53.0%	1 661	93.6%	(6.9%)
B	Endumeni	KZN241	-	730	-	673	-	1 403	-	574	-	17.2%
B	Nqutu	KZN242	32 736	510	1.6%	861	2.6%	1 371	4.2%	3	3.8%	28590.8%
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	2 325	543	23.3%	468	20.1%	1 010	43.5%	516	-	(9.3%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		35 062	1 783	5.1%	2 002	5.7%	3 784	10.8%	1 093	146.4%	83.1%
B	Newcastle	KZN252	10 290	16 543	160.8%	14 551	141.4%	31 094	302.2%	2 760	-	427.3%
B	eMadlangeni	KZN253	233	218	93.6%	6	2.4%	224	96.0%	3	2.3%	93.7%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		10 523	16 762	159.3%	14 557	138.3%	31 318	297.6%	2 763	4712.7%	426.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Road Transport		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	eDumbe	KZN261	1 015	72	7.1%	152	15.0%	224	22.1%	84	7.1%	80.0%
B	uPhongolo	KZN262	2 435	397	16.3%	496	20.4%	893	36.7%	445	72.0%	11.5%
B	Abaqulusi	KZN263	-	50	-	15	-	65	-	18	1.0%	(12.1%)
B	Nongoma	KZN265	487	173	35.5%	148	30.5%	321	65.9%	124	93.5%	19.5%
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		3 938	693	17.6%	812	20.6%	1 504	38.2%	671	22.7%	21.0%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	22 644	136	0.6%	159	0.7%	295	1.3%	648	39.4%	(75.5%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		22 644	136	0.6%	159	0.7%	295	1.3%	648	39.4%	(75.5%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	6 488	1 775	27.4%	1 791	27.6%	3 566	55.0%	1 028	45.3%	74.2%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	5 187	2 223	42.9%	3 583	69.1%	5 806	111.9%	3 942	82.0%	(9.1%)
B	Mthonjaneni	KZN285	10 762	3 727	34.6%	385	3.6%	4 113	38.2%	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		22 437	7 726	34.4%	5 759	25.7%	13 485	60.1%	4 970	63.3%	15.9%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	6 237	1 373	22.0%	1 311	21.0%	2 684	43.0%	1 449	58.8%	(9.5%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		6 237	1 373	22.0%	1 311	21.0%	2 684	43.0%	1 449	58.8%	(9.5%)
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	326	51	15.6%	115	35.2%	165	50.8%	40	19.8%	189.6%
B	Greater Kokstad	KZN433	50	0	0.1%	1	1.1%	1	1.2%	-	-	-
B	Ubuhlebezwe	KZN434	21	233	1108.0%	5	24.5%	238	1132.5%	-	-	-
B	Umzimkhulu	KZN435	-	14	-	-	-	14	-	48 887	718.8%	(100.0%)
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-
	Total Sisonke		397	298	75.2%	120	30.3%	419	105.5%	48 927	682.9%	(99.8%)
	Total KWAZULU-NATAL		1 069 557	118 366	11.1%	98 695	9.2%	217 061	20.3%	131 322	18.4%	(24.8%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Road Transport		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
LIMPOPO												
B	Greater Giyani	LIM331	-	1 590	-	321	-	1 912	-	3 466	176.1%	(90.7%)
B	Greater Letaba	LIM332	3 519	908	25.8%	812	23.1%	1 720	48.9%	4 051	-	(80.0%)
B	Greater Tzaneen	LIM333	67 749	25 484	37.6%	7 703	11.4%	33 188	49.0%	-	-	-
B	Ba-Phalaborwa	LIM334	-	2 746	-	4 009	-	6 755	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
Total Mopani			71 268	30 729	43.1%	12 846	18.0%	43 574	61.1%	7 517	386.6%	70.9%
B	Musina	LIM341	5 000	841	16.8%	865	17.3%	1 706	34.1%	-	4.0%	-
B	Mutale	LIM342	-	4 757	-	1 023	-	5 780	-	222	-	360.1%
B	Thulamela	LIM343	48 507	12 500	25.8%	11 579	23.9%	24 079	49.6%	-	-	-
B	Makhado	LIM344	-	14 879	-	1 415	-	16 294	-	11 695	-	(87.9%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			53 507	32 977	61.6%	14 882	27.8%	47 859	89.4%	11 917	422.9%	24.9%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	7 007	-	3 857	-	10 864	-	271	-	1323.1%
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	13 586	-	10 905	-	24 491	-	24 061	-	(54.7%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
Total Capricorn			-	20 593	-	14 762	-	35 355	-	24 332	-	(39.3%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	439	42.5%	(100.0%)
B	Lephalale	LIM362	7 597	6 341	83.5%	8 720	114.8%	15 061	198.3%	6 622	-	31.7%
B	Mookgopong	LIM364	-	-	-	1 597	-	1 597	-	-	-	-
B	Modimolle	LIM365	18 551	597	3.2%	771	4.2%	1 369	7.4%	503	58.5%	53.4%
B	Bela Bela	LIM366	-	1 388	-	2 407	-	3 795	-	65	-	3589.9%
B	Mogalakwena	LIM367	61 082	1 224	2.0%	1 216	2.0%	2 440	4.0%	1 395	-	(12.8%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
Total Waterberg			87 230	9 550	10.9%	14 711	16.9%	24 261	27.8%	9 024	522.6%	63.0%
B	Greater Marble Hall	LIM471	6 485	1 046	16.1%	2 401	37.0%	3 447	53.1%	25	-	9698.5%
B	Elias Motsaedi	LIM472	14 294	1 714	12.0%	1 621	11.3%	3 335	23.3%	2 760	39341.5%	(41.3%)
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			20 779	2 760	13.3%	4 022	19.4%	6 782	32.6%	2 784	39594.6%	44.4%
Total LIMPOPO			232 784	96 609	41.5%	61 222	26.3%	157 831	67.8%	55 574	750.9%	10.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Road Transport		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	1 815	265	14.6%	139	7.7%	405	22.3%	-	-	-
B	Msukaligwa	MP302	1	0	1.4%	0	6.0%	0	7.4%	-	-	-
B	Mkhondo	MP303	4 949	19	0.4%	24	0.5%	43	0.9%	-	-	-
B	Pixley Ka Seme	MP304	2 907	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	3 702	333	9.0%	3 653	98.7%	3 986	107.7%	-	-	-
B	Dipaleseng	MP306	1 502	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	14	-	28	-	42	-	2	120.4%	1043.7%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		14 876	632	4.2%	3 844	25.8%	4 476	30.1%	2	120.4%	158876.8%
B	Delmas	MP311	3 170	994	31.4%	801	25.3%	1 795	56.6%	-	-	-
B	Emalahleni (Mp)	MP312	10 000	34	0.3%	24	0.2%	58	0.6%	-	-	-
B	Steve Tshwete	MP313	23 523	3 031	12.9%	6 946	29.5%	9 977	42.4%	5 111	59.4%	35.9%
B	Emakhazeni	MP314	8 602	1 406	16.3%	393	4.6%	1 798	20.9%	-	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	65 825	15 604	23.7%	22 565	34.3%	38 169	58.0%	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		111 120	21 069	19.0%	30 729	27.7%	51 798	46.6%	5 111	59.4%	501.2%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	1	0	22.8%	1	140.1%	1	162.9%	1	93.1%	59.7%
B	Umjindi	MP323	6 489	157	2.4%	780	12.0%	937	14.4%	-	-	-
B	Nkomazi	MP324	6 910	1 567	22.7%	3 018	43.7%	4 585	66.4%	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		13 399	1 724	12.9%	3 799	28.4%	5 524	41.2%	1	93.1%	541107.5%
	Total Mpumalanga		139 395	23 425	16.8%	38 372	27.5%	61 797	44.3%	5 114	59.5%	650.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Road Transport		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	28	-	1 946	7002.9%	1 946	7002.9%	640	51.0%	204.2%
B	Rustenburg	NW373	59 221	4 396	32 061	54.1%	36 457	61.6%	2 140	28.1%	1398.1%
B	Kgetlengrivier	NW374	5 641	1	1 744	30.9%	1 745	30.9%	336	-	419.0%
B	Moses Kotane	NW375	2 988	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			67 877	4 396	35 752	52.7%	40 148	59.1%	3 116	30.0%	1047.4%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	3 675	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	4 285	1 096	1 077	25.1%	2 173	50.7%	-	-	-
B	Ditsobotla	NW384	6 500	283	552	8.5%	834	12.8%	846	38.1%	(34.8%)
B	Ramatshere Molloa	NW385	1 992	533	-	-	533	26.8%	756	31.4%	(100.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			16 451	1 912	1 628	9.9%	3 541	21.5%	1 602	7.3%	1.7%
B	Kaglsano	NW391	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	2 652	305	212	8.0%	517	19.5%	-	-	-
B	Mamusa	NW393	11 785	-	-	-	-	-	301	5.4%	(100.0%)
B	Greater Taung	NW394	10 886	-	-	-	-	-	-	-	-
B	Molopo	NW395	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompoti			25 323	305	212	0.8%	517	2.0%	301	14.3%	(29.4%)
B	Ventersdorp	NW401	4 785	1	3	0.1%	4	0.1%	7	17.1%	(61.2%)
B	Tlokwe	NW402	5 748	2 201	2 274	39.6%	4 474	77.8%	2 468	71.5%	(7.9%)
B	City Of Matlosana	NW403	83 526	12 758	13 515	16.2%	26 273	31.5%	13 198	56.0%	2.4%
B	Maquassi Hills	NW404	101	21	10	10.4%	32	31.4%	123	-	(91.5%)
B	Merafong City	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda			94 160	14 981	15 801	16.8%	30 783	32.7%	15 796	57.8%	0.0%
Total NORTH WEST			203 812	21 595	53 394	26.2%	74 988	36.8%	20 815	31.8%	156.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Road Transport		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	WC000	1 305 747	186 824	14.3%	318 052	24.4%	504 877	38.7%	99 675	48.0%	219.1%
	Total		1 305 747	186 824	14.3%	318 052	24.4%	504 877	38.7%	99 675	48.0%	219.1%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	4 174	467	11.2%	849	20.3%	1 316	31.5%	791	-	7.3%
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	471	-	1 421	-	1 892	-	(177)	41.5%	(903.4%)
B	Swartland	WC015	4 614	(1 409)	(30.5%)	(495)	(10.7%)	(1 904)	(41.3%)	-	-	-
C	West Coast	DC1	50 119	8 489	16.9%	14 381	28.7%	22 871	45.6%	11 036	50.3%	30.3%
	Total West Coast		58 907	8 019	13.6%	16 156	27.4%	24 175	41.0%	11 650	51.8%	38.7%
B	Witzenberg	WC022	3 205	688	21.5%	662	20.7%	1 350	42.1%	-	-	-
B	Drakenstein	WC023	683	37	5.4%	88	13.0%	125	18.4%	45	7.2%	96.2%
B	Stellenbosch	WC024	-	5 212	-	2 633	-	7 844	-	3 663	31.9%	(28.1%)
B	Breede Valley	WC025	7 520	1 051	14.0%	1 308	17.4%	2 359	31.4%	(446)	17.4%	(393.5%)
B	Langeberg	WC026	123	4	3.0%	2	2.0%	6	5.0%	2	2.5%	46.5%
C	Cape Winelands DM	DC2	145 982	22 597	15.5%	36 983	25.3%	59 580	40.8%	31 381	80.6%	17.9%
	Total Cape Winelands DM		157 512	29 588	18.8%	41 677	26.5%	71 265	45.2%	34 645	63.6%	20.3%
B	Theewaterskloof	WC031	4 150	1 003	24.2%	938	22.6%	1 941	46.8%	881	-	6.4%
B	Overstrand	WC032	1 103	12	1.1%	4	0.3%	16	1.5%	-	-	-
B	Cape Agulhas	WC033	-	483	-	586	-	1 070	-	-	-	-
B	Swellendam	WC034	5 679	24	0.4%	2 163	38.1%	2 187	38.5%	-	-	-
C	Overberg	DC3	32 992	7 218	21.9%	6 137	18.6%	13 355	40.5%	-	-	-
	Total Overberg		43 925	8 741	19.9%	9 828	22.4%	18 568	42.3%	881	11555.7%	1015.1%
B	Kannaland	WC041	2 139	28	1.3%	1 651	77.2%	1 679	78.5%	-	-	-
B	Hessequa	WC042	12 509	39	0.3%	52	0.4%	91	0.7%	-	-	-
B	Mossel Bay	WC043	593	8	1.3%	713	120.1%	720	121.4%	-	-	-
B	George	WC044	8 185	2 307	28.2%	2 485	30.4%	4 792	58.5%	2 286	39.8%	8.7%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	15 021	740	4.9%	1 687	11.2%	2 427	16.2%	3 417	145.1%	(50.6%)
C	Eden	DC4	1 363	271	19.9%	260	19.1%	530	38.9%	216	38.4%	20.0%
	Total Eden		39 809	3 392	8.5%	6 847	17.2%	10 239	25.7%	5 919	70.4%	15.7%
B	Laingsburg	WC051	-	-	-	12	-	12	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	191	-	114	-	305	-	-	-	-
C	Central Karoo	DC5	-	10 158	-	12 662	-	22 820	-	-	-	-
	Total Central Karoo		-	10 349	-	12 789	-	23 138	-	-	-	-
	Total WESTERN CAPE		1 605 901	246 913	15.4%	405 349	25.2%	652 262	40.6%	152 771	53.5%	165.3%
	NATIONAL TOTAL		4 908 712	949 632	19.3%	1 267 086	25.8%	2 216 719	45.2%	757 252	28.0%	67.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Other		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	EC000	10 560	(2 196)	(20.8%)	2 354	22.3%	158	1.5%	2 876	38.8%	(18.1%)
	Total		10 560	(2 196)	(20.8%)	2 354	22.3%	158	1.5%	2 876	38.8%	(18.1%)
B	Camdeboo	EC101	76	26	34.1%	70	91.6%	96	125.7%	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Ikwezi	EC103	-	2 697	-	2 536	-	5 233	-	-	-	-
B	Makana	EC104	16	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Baviaans	EC107	-	63	-	136	-	199	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	-	1 198	-	153	-	1 351	-	760	65.4%	(79.9%)
	Total Cacadu		92	3 984	4326.1%	2 894	3143.2%	6 878	7469.3%	760	65.4%	281.0%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	156	-	4	-	160	-	-	-	-
B	Buffalo City	EC125	13 534	2 750	20.3%	4 165	30.8%	6 915	51.1%	3 341	43.5%	24.6%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		13 534	2 906	21.5%	4 168	30.8%	7 075	52.3%	3 341	43.5%	24.7%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	2	1	40.9%	1	40.9%	1	81.8%	1	81.8%	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		2	1	40.9%	1	40.9%	1	81.8%	1	81.8%	-

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Other		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
R thousands	Code	Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
GAUTENG												
A	Ekurhuleni Metro	GT000	19 835	5 222	26.3%	7 303	36.8%	12 525	63.1%	7 198	75.2%	1.5%
A	City Of Johannesburg	GT001	231 210	84 499	36.5%	62 541	27.0%	147 040	63.6%	74 851	14.5%	(16.4%)
A	City Of Tshwane	GT002	147 468	30 460	20.7%	37 085	25.1%	67 545	45.8%	37 242	51.0%	(0.4%)
	Total Metros		398 514	120 181	30.2%	106 929	26.8%	227 110	57.0%	119 292	19.7%	(10.4%)
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	19	219.9%	(100.0%)	
C	Sedibeng	DC42	-	1 606	-	2 370	-	3 976	-	-	-	-
	Total Sedibeng		-	1 606	-	2 370	-	3 976	-	19	219.9%	12597.2%
B	Nokeng Tsa Taemane	GT461	-	-	-	-	-	-	-	-	-	-
B	Kungwini	GT462	-	-	-	-	-	-	-	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		-	-	-	-	-	-	-	-	-	-
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-
B	Randfontein	GT482	-	-	-	-	-	-	-	-	-	-
B	Westonaria	GT483	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		-	-	-	-	-	-	-	-	-	-
	Total GAUTENG		398 514	121 787	30.6%	109 299	27.4%	231 087	58.0%	119 311	19.7%	(8.4%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Other		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	KZN000	66 316	20 613	31.1%	14 530	21.9%	35 143	53.0%	13 362	50.2%	8.7%
	Total		66 316	20 613	31.1%	14 530	21.9%	35 143	53.0%	13 362	50.2%	8.7%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	2 225	1 009	45.3%	131	5.9%	1 140	51.2%	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	829	-	585	-	1 415	-	1 189	-	(50.8%)
C	Ugu	DC21	381	669	175.6%	(372)	(97.7%)	297	77.9%	629	62.9%	(159.2%)
	Total Ugu		2 606	2 507	96.2%	344	13.2%	2 851	109.4%	1 818	215.1%	(81.1%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	20	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	73	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	56 224	-	-	-	56 224	-	-	-	-
B	Msunduzi	KZN225	37 203	585	1.6%	3 144	8.4%	3 729	10.0%	6 717	36.1%	(53.2%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		37 296	56 809	152.3%	3 144	8.4%	59 953	160.7%	6 717	36.1%	(53.2%)
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	-	-
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nqutu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	15	-	930	-	945	-	931	-	(0.1%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	15	-	930	-	945	-	931	-	(0.1%)
B	Newcastle	KZN252	149	32	21.2%	27	18.3%	59	39.5%	29	-	(7.2%)
B	eMadlangeni	KZN253	-	39	-	-	-	39	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		149	70	47.2%	27	18.3%	98	65.5%	29	-	(7.2%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Other		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	
B	uPhongolo	KZN262	2	50	2203.6%	-	-	50	2203.6%	-	-	
B	Abaqulusi	KZN263	100	-	-	30	30.0%	30	30.0%	-	-	
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	
C	Zululand	DC26	4 823	-	-	-	-	-	-	-	-	
	Total Zululand		4 925	50	1.0%	30	0.6%	80	1.6%	-	-	
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-	
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	
B	uMhlatuze	KZN282	469	6	1.3%	434	92.6%	440	93.9%	20	5.6%	
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	
	Total uThungulu		469	6	1.3%	434	92.6%	440	93.9%	20	5.6%	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	
	Total iLembe		-	-	-	-	-	-	-	-	-	
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	
B	Kwa Sani	KZN432	-	-	-	-	-	-	(1)	-	(100.0%)	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	
	Total Sisonke		-	-	-	-	-	-	(1)	-	(100.0%)	
Total KWAZULU-NATAL			111 761	80 071	71.6%	19 438	17.4%	99 509	89.0%	22 877	41.8%	(15.0%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Other		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
	Total Mopani		-	-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-
B	Mutale	LIM342	-	-	36	-	36	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-
	Total Vhembe		-	-	36	-	36	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-
	Total Capricorn		-	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	-	-	1	-	1	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-
B	Mookgopong	LIM364	-	-	-	-	-	-	-	-	-
B	Modimolle	LIM365	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	1 316	267	20.3%	249	18.9%	516	39.2%	294	(15.2%)
	Total Waterberg		1 316	267	20.3%	250	19.0%	517	39.3%	294	(14.9%)
B	Greater Marble Hall	LIM471	-	43	-	78	-	121	-	2 119	(96.3%)
B	Elias Motsaledi	LIM472	8	0	2.1%	0	4.1%	0	6.2%	0	77.8%
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
	Total Greater Sekhukhune		8	43	559.5%	78	1008.9%	122	1568.4%	2 119	(96.3%)
	Total LIMPOPO		1 324	310	23.4%	365	27.6%	675	51.0%	2 413	(84.9%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Other		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	1 911	5	0.2%	42	2.2%	46	2.4%	-	-	-
B	Msukaligwa	MP302	84	20	23.3%	20	23.3%	39	46.5%	-	-	-
B	Mkhondo	MP303	16 569	926	5.6%	1 133	6.8%	2 059	12.4%	-	-	-
B	Pixley Ka Seme	MP304	-	2	-	-	-	2	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		18 564	952	5.1%	1 195	6.4%	2 147	11.6%	-	-	-
B	Delmas	MP311	-	120	-	222	-	342	-	-	-	-
B	Emalahleni (Mp)	MP312	4 881	932	19.1%	1 426	29.2%	2 358	48.3%	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		4 881	1 052	21.5%	1 648	33.8%	2 700	55.3%	-	-	-
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	-	18 236	-	17 515	-	35 751	-	14 371	-	21.9%
B	Umjindi	MP323	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		-	18 236	-	17 515	-	35 751	-	14 371	-	21.9%
Total Mpumalanga			23 446	20 240	86.3%	20 358	86.8%	40 598	173.2%	14 371	-	41.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Other		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10
R thousands	Code										
NORTHERN CAPE											
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	5	-	-	5	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		-	5	-	-	5	-	-	-	-
B	Richtersveld	NC061	-	8	-	4	12	-	1	-	404.4%
B	Nama Khoi	NC062	987	193	19.5%	220	413	41.8%	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	53	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa	1 040	200	19.3%	224	21.6%	425	40.8%	1	-	28710.5%
B	Ubuntu	NC071	44	6	14.3%	9	15	33.7%	8	21.9%	4.3%
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	160	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	0	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembellhle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	11	-	7	18	-	93	50.4%	(92.3%)
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme	205	17	8.3%	16	7.7%	33	16.0%	101	43.6%	(84.4%)
B	Mier	NC081	-	-	-	-	-	-	-	-	-
B	IKail Garib	NC082	35	85	238.7%	88	173	487.7%	-	-	-
B	//Khara Hais	NC083	1	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	73	-	111	184	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-
	Total Siyanda	36	157	438.2%	199	554.0%	356	992.2%	-	-	-
B	Sol Plaatje	NC091	18 913	588	3.1%	1 742	2 331	12.3%	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard	18 913	588	3.1%	1 742	9.2%	2 331	12.3%	-	-	-
	Total Northern Cape	20 193	969	4.8%	2 181	10.8%	3 149	15.6%	102	52.8%	2048.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2009

Other		Budget	First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to	
		Main appropriation	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Actual Revenue	Total Revenue as % of main appropriation	Q2 of 2009/10	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	WC000	5 089	171	3.4%	122	2.4%	293	5.8%	677	17.7%	(81.9%)
	Total		5 089	171	3.4%	122	2.4%	293	5.8%	677	17.7%	(81.9%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	155	59	38.3%	29	18.6%	88	56.9%	3	-	935.0%
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	441	-	897	-	1 338	-	976	49.5%	(8.1%)
B	Swartland	WC015	15	(4)	(24.3%)	(1)	(8.1%)	(5)	(32.4%)	-	-	-
C	West Coast	DC1	-	9	-	-	-	9	-	7	-	(100.0%)
	Total West Coast		170	505	297.3%	925	543.9%	1 430	841.2%	986	54.3%	(6.2%)
B	Witzenberg	WC022	61	46	75.8%	3	5.1%	49	80.9%	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	103	-	1 206	-	1 309	-	1 649	40.3%	(26.9%)
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	614	109	17.7%	71	11.6%	180	29.4%	81	33.8%	(12.3%)
C	Cape Winelands DM	DC2	750	700	93.3%	16	2.1%	716	95.4%	18	77.6%	(13.9%)
	Total Cape Winelands DM		1 425	958	67.2%	1 296	91.0%	2 254	158.2%	1 749	40.0%	(25.9%)
B	Theewaterskloof	WC031	44 435	16 289	36.7%	11 150	25.1%	27 438	61.7%	8 521	-	30.9%
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		44 435	16 289	36.7%	11 150	25.1%	27 438	61.7%	8 521	-	30.9%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	60	-	-	5	8.5%	5	8.5%	-	-	-
B	George	WC044	-	181	-	-	-	181	-	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	176	-	(167)	-	9	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-
	Total Eden		60	357	595.0%	(162)	(270.4%)	195	324.5%	-	-	-
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total WESTERN CAPE		51 179	18 280	35.7%	13 331	26.0%	31 611	61.8%	11 933	132.1%	11.7%
	NATIONAL TOTAL		684 447	279 078	40.8%	187 918	27.5%	466 996	68.2%	192 303	26.9%	(2.3%)

Source: National Treasury Local Government Database